

FDOT FY19-23 ADOPTED WORK PROGRAM as of 07/01/2018

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	CHARLOTTE	BURNT STORE ROAD FROM ZEMEL ROAD TO NOTRE DAME BLVD. (SCHAM RD.)	442036-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET PUBLIC TRANSIT DEV/GRANTS	Local	29,400,000					29,400,000
		CHARLOTTE COUNTY APT	427977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET AVIATION DEV/GRANTS	Federal	46,177	47,562	49,167	49,167		192,073
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,772	5,945	6,146	6,146		24,009
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,772	5,945	6,146	6,146		24,009
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	200,000	1,000,000				1,200,000
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700,000	1,000,000				2,700,000
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,000	1,000,000				1,200,000
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,441,093	1,381,877	1,357,811	1,388,711	720,547	6,290,039
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	360,273	345,469	339,453	347,178	180,137	1,572,510
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	212,832	219,220	225,796	347,178	180,137	1,572,510
		CHARLOTTE COUNTY-PUNTA GORDA MPO 2045 LRTP UPDATE	438260-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANS PLANNING CONSULT	State 100%	377,335	392,686	412,321	432,937	454,583	2,069,862
		CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP	439316-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	377,335	392,686	412,321	432,937	454,583	2,069,862
		CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP	439316-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	247,113	281,614	314,817	346,298	380,928	1,570,770
		CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	439316-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	85,855	78,798	85,855	82,855	82,000	415,363
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	85,855	78,798	85,855	82,855	82,000	415,363
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	180,000	90,000	90,000	90,000		540,000
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				650,000		650,000
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,000,000				4,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,035,232	1,035,232
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					58,253	58,253
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,123,105	1,123,105
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000				10,000
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	90,000					90,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			318,208			318,208
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			48,000			48,000
		HURRICANE IRMA COUNTYWIDE (01) DISASTER RECOVERY	419724-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	150,000					150,000
		HURRICANE IRMA OFF STATE/OFF FEDERAL(01) DISASTER RECOVERY	419724-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	90,000					90,000
		HURRICANE IRMA OFF STATE/ON FEDERAL (01) DISASTER RECOVERY	419724-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	80,000					80,000
		I-75 (SR 93) @ CR 776 (HARBORVIEW RD)	441122-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	822,400					822,400
		I-75 ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE	442098-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		275,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,711,500	1,711,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					85,575	85,575
										State 100%					308,070	308,070
		I-75 AT TUCKER'S GRADE INTERCHANGE	441929-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		949,500				949,500
		I-75 FROM S OF N JONES LOOP TO N OF US 17	413042-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	243,849					243,849
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,600,000				1,600,000
		I-75 REST AREA IN CHARLOTTE COUNTY	436602-1	REST AREA (DUAL)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,394,320	4,182,959			5,577,279
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		76,491				76,491
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				26,579,070		26,579,070
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				555,000		555,000
										State 100%				2,197,800	2,197,800	
										State 100%					54,000	54,000
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,000	27,000				782,000
		NORTH ALLIGATOR CREEK PEDESTRIAN BRIDGE	440234-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	782,000					782,000
		NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD	436563-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,200,000			1,200,000
		PUNTA GORDA ARPT AIR CARRIER RAMP EXPANSION	441669-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	18,715					18,715
		PUNTA GORDA ARPT FLIGHT SCHOOL HANGAR AND AIRFIELD ACCESS	441813-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,650,000					2,650,000
										Local	2,700,000					2,700,000
										State 100%	2,650,000					2,650,000
		PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION	441867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,000		210,000			230,000
										NSB						230,000
										Federal	360,000		3,780,000			4,140,000
										Local	20,000		210,000			230,000
		PUNTA GORDA ARPT RUNWAY 4-22 EXTENSION	441848-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,250	45,000		300,000		346,250
										NSB	22,500	810,000		5,400,000		6,232,500
										Local	1,250	45,000		300,000		346,250
		PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS	441849-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				100,000		100,000
										NSB				1,800,000		1,800,000
										Local				100,000		100,000
		PUNTA GORDA ARPT T-HANGARS	441866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
										NSB		1,000,000				1,000,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,058	146,321	150,711			439,090
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	90,456	109,290	137,787	151,566		614,360
		SR 31 FROM CR 74 TO CR 74	441950-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,200,000			1,200,000
		SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	441563-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				302,443		302,443
										State 100%				5,613,966		5,613,966
										State 100%					24,990	24,990
		SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE	436599-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	24,990					24,990
		SR 45 (TAMIAMI TRAIL) FROM TAYLOR ST TO PEACE RIVER BRIDGE	441524-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				205,067		205,067
										Federal				575,261	575,261	
										State 100%				537,008	537,008	
		SR 45 (US 41) FROM CARMALITA STREET TO MARION AVENUE	440670-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	COLLIER	EDEN PARK ELEMENTARY	441480-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				54,738		54,738
01	COLLIER	EVERGLADES AIRPARK RUNWAY 15/33 REHABILITATION	441671-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
01	COLLIER							NSB	NOT STATE BUDGET	Federal	1,800,000					1,800,000
01	COLLIER	EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT	441815-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000	630,000				880,000
01	COLLIER							NSB	NOT STATE BUDGET	Local	62,500	157,500				220,000
01	COLLIER	GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS	435116-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	496,500					496,500
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						113,432
01	COLLIER	GOLDEN GATE VARIOUS LOCATIONS	434990-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	222,598					222,598
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						56,716
01	COLLIER	GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	438093-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			225,000			225,000
01	COLLIER				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						983,670
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					100,000	100,000
01	COLLIER	HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	433185-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	117,519					117,519
01	COLLIER				56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	142,349					142,349
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,280					10,280
01	COLLIER	HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY	433002-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	167,370					167,370
01	COLLIER				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	210,784					210,784
01	COLLIER	HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	433002-5	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	126,975					126,975
01	COLLIER							088718	G/A-MAJOR DISASTERS - WP	State 100%	13,484					13,484
01	COLLIER	HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR	433002-4	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	28,320					28,320
01	COLLIER							088041	G/A-MAJOR DISASTERS - WP	State 100%	13,160					13,160
01	COLLIER	HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116	442788-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	37,174					37,174
01	COLLIER								G/A-MAJOR DISASTERS - WP	State 100%	52,564					52,564
01	COLLIER	HURRICANE IRMA FENCE REPAIR SR 29	442789-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,470					10,470
01	COLLIER	HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT	421924-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	43,690					43,690
01	COLLIER								G/A-MAJOR DISASTERS - WP	State 100%	7,950					7,950
01	COLLIER	HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199	442796-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	77,000					77,000
01	COLLIER	HURRICANE IRMA OFF STATE/OFF FEDERAL(03) DISASTER RECOVERY	433002-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	90,000					90,000
01	COLLIER	HURRICANE IRMA OFF STATE/OFF FEDERAL(03) DISASTER RECOVERY	433002-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	90,000					90,000
01	COLLIER	I-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)	441128-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,189,100
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,430			32,430
01	COLLIER	I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE	442519-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
01	COLLIER	I-75 AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,017,500			1,017,500
01	COLLIER				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	581,829					581,829
01	COLLIER								RIGHT-OF-WAY SUPPORT	Toll/Turmpike	7,586,343	1,421,587				9,007,930
01	COLLIER				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	82,245					82,245
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			81,560,477			81,560,477
01	COLLIER				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			431,100			431,100
01	COLLIER								INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			2,219,900			2,219,900
01	COLLIER				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,800,000	2,800,000
01	COLLIER				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			6,594,820			6,594,820
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000
01	COLLIER	I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING	438584-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,500	50,000				949,118
01	COLLIER	IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION	441784-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					10,000	10,000
01	COLLIER							NSB	NOT STATE BUDGET	Federal					180,000	180,000
01	COLLIER								NOT STATE BUDGET	Local				10,000		10,000
01	COLLIER	IMMOKALEE ARPT TAXIWAY C EXTENSION	441783-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		12,500	150,000			162,500
01	COLLIER							NSB	NOT STATE BUDGET	Federal		225,000	2,700,000			2,925,000
01	COLLIER								NOT STATE BUDGET	Local		12,500	150,000			162,500
01	COLLIER	IMMOKALEE REG APT SECURITY ENHANCEMENTS	434815-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		480,000				480,000
01	COLLIER							NSB	NOT STATE BUDGET	Local		120,000				120,000
01	COLLIER	IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS	433632-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
01	COLLIER							NSB	NOT STATE BUDGET	Local	50,000					50,000
01	COLLIER	IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36	438977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,600,000	2,806,000			5,406,000
01	COLLIER							NSB	NOT STATE BUDGET	Local	250,000	400,000	701,500			1,351,500
01	COLLIER	INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE	441879-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,000			30,000
01	COLLIER	ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION	435013-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	850,000					850,000
01	COLLIER	LAKE TRAFFORD RD FROM CARSON RD TO LAUREL ST	441845-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,209					71,209
01	COLLIER	LAKE TRAFFORD ROAD FROM LITTLE LEAGUE ROAD TO LAUREL STREET	441845-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	92,245					92,245
01	COLLIER	MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			44,311			44,311
01	COLLIER				58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					295,407	295,407
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					53,000	53,000
01	COLLIER	MARCO ISLAND AIRPORT AIRCRAFT APRON	438976-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
01	COLLIER							NSB	NOT STATE BUDGET	Federal	1,440,000					1,440,000
01	COLLIER								NOT STATE BUDGET	Local	80,000					80,000
01	COLLIER	MARCO ISLAND APT NEW TERMINAL BUILDING	437063-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,480,000	1,500,000	2,000,000			4,980,000
01	COLLIER							NSB	NOT STATE BUDGET	Local	370,000	375,000	500,000			1,245,000
01	COLLIER	N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTWOOD COURT	433189-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			628,658			628,658
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			26,921			26,921
01	COLLIER							NSB	NOT STATE BUDGET	Local		105,146				105,146
01	COLLIER	NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS	437185-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,006,045			1,006,045
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,215			16,215
01	COLLIER							088718	CONSTRUCT INSPECT CONSULT	Federal			91,040			91,040
01	COLLIER	NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,822	147,108	151,521			441,451
01	COLLIER	NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS	441765-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	COLLIER	SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD	440438-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				581,062		581,062
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				68,000		68,000
01	COLLIER	SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS	437096-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		225,000				225,000
01	COLLIER				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				429,017		429,017
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,100		11,100
01	COLLIER						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				64,935		64,935
01	COLLIER	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			451,560			451,560
01	COLLIER	SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41	437926-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			515,200			515,200
01	COLLIER	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	440437-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				278,363		278,363
01	COLLIER	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N	417540-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000					6,000,000
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
01	COLLIER	SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82	417540-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	3,656,698					3,656,698
01	COLLIER						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	903,302					903,302
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000				380,000	400,000
01	COLLIER	SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET	439002-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	2,541,069					2,541,069
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
01	COLLIER	SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	417540-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,825,000					3,825,000
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000				270,000	370,000
01	COLLIER	SR 29 FROM SR 82 TO HENDRY C/L	417878-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			571,758			571,758
01	COLLIER				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			88,915			88,915
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				10,194,727		10,194,727
01	COLLIER						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				171,150		171,150
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				228,200		228,200
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				784,537		784,537
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		400,000		50,000		450,000
01	COLLIER	SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY	417540-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000		15,000			65,000
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,375,000					3,375,000
01	COLLIER	SR 82 FROM GATOR SLOUGH LANE TO SR 29	430849-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000				500,000	550,000
01	COLLIER				4B	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	692,491					692,491
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	72,061					72,061
01	COLLIER						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,025,346					4,025,346
01	COLLIER				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	25,147,991					25,147,991
01	COLLIER						55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	500,000					500,000
01	COLLIER				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000					500,000
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,927,599					3,927,599
01	COLLIER	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	430848-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		2,131,985				2,131,985
01	COLLIER						55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	532,996					532,996
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	266,286					266,286
01	COLLIER				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				39,168,015		39,168,015
01	COLLIER				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				500,000		500,000
01	COLLIER				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,113,305		4,113,305
01	COLLIER	SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD	436585-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000			20,000		430,000
01	COLLIER				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	775,015					775,015
01	COLLIER						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	633,602					633,602
01	COLLIER	SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD	441561-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,234,981		2,234,981
01	COLLIER						55150200	088797	RESURFACING	State 100%				6,640,538		6,640,538
01	COLLIER	SR 93/1-75 FROM BROWARD COUNTY LINE TO EAST OF SR 951	436092-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					900,965	900,965
01	COLLIER	SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	439555-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	17,137					17,137
01	COLLIER						55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,480,682					1,480,682
01	COLLIER						55150200	088797	RESURFACING	Federal	4,039,167					4,039,167
01	COLLIER						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,120					41,120
01	COLLIER				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	606,520					606,520
01	COLLIER	SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE)	434857-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	50,000				75,000
01	COLLIER				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
01	COLLIER				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,877,184			1,877,184
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				21,620		21,620
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
01	COLLIER	SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	435030-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	412,947					412,947
01	COLLIER				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,238					103,238
01	COLLIER	TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	437924-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			440,000			440,000
01	COLLIER	US 41 (SR 45) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR	441512-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
01	COLLIER	US 41 (SR 90) AT OASIS VISITOR CENTER	441975-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
01	COLLIER				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				711,811		711,811
01	COLLIER				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				149,850		149,850
01	COLLIER	US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE	435029-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	748,393					748,393
01	COLLIER				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
01	COLLIER				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,420					15,420
01	COLLIER						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	97,660					97,660
01	COLLIER				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
01	COLLIER	US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE	435029-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		51,600				51,600
01	COLLIER	US 41 FROM SR 951 TO GREENWAY	441088-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,247,450					3,247,450
01	COLLIER	US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	438059-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,564,052			1,564,052
01	COLLIER						55150200	088797	RESURFACING	State 100%				5,965,010		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	HENDRY	JAYCEE LIONS DR FROM LABELLE CIVIC PARK TO SR 29	435017-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,420					15,420
01	HENDRY						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	57,116					57,116
01	HENDRY	LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER	437959-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	181,444					181,444
01	HENDRY				5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal	100,000					100,000
01	HENDRY	LABELLE DRAW BRIDGE PAINTING	440053-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		71,000				71,000
01	HENDRY				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			809,095			809,095
01	HENDRY				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				21,620		21,620
01	HENDRY				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,000		15,000
01	HENDRY	LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,842	33,827	36,193			102,862
01	HENDRY	LABELLE MUNICIPAL AIRPORT HANGERS	439942-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				150,000	900,000	1,050,000
01	HENDRY	LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES	439943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000	800,000			950,000
01	HENDRY	LABELLE MUNICIPAL APT DESIGN AND CONST ACCESS RD FROM SR 29	431876-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,465,470					1,465,470
01	HENDRY	LABELLE MUNICIPAL APT LAND ACQ	437076-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
01	HENDRY							NSB	NOT STATE BUDGET	Local	33,333					33,333
01	HENDRY	LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		43,917	53,351	58,686	64,554	251,534
01	HENDRY	NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY	442024-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					61,660	61,660
01	HENDRY	OLD CR 78 FROM CR 78 EAST TO SR 29	435016-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	206,998					206,998
01	HENDRY				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	55,560					55,560
01	HENDRY	SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL	442020-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					49,833	49,833
01	HENDRY	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	417878-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
01	HENDRY				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					5,407,406	5,407,406
01	HENDRY								R/W and Bridge Bonds						2,328,888	2,328,888
01	HENDRY				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					397,167	397,167
01	HENDRY								R/W and Bridge Bonds				264,778		264,778	
01	HENDRY				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					198,931	198,931
01	HENDRY								R/W and Bridge Bonds				795,726		795,726	
01	HENDRY				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			120,000			120,000
01	HENDRY								State 100%					20,000	20,000	
01	HENDRY	SR 29 FROM CR 832 (KERI RD) TO F RD	417878-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					1,159,835	1,159,835
01	HENDRY				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					5,970	5,970
01	HENDRY				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					288,961	288,961
01	HENDRY				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
01	HENDRY	SR 29 FROM F ROAD TO COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,063					192,063
01	HENDRY				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,949,810	6,916,893				11,866,703
01	HENDRY								R/W and Bridge Bonds		298,819					298,819
01	HENDRY				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						32,300
01	HENDRY				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	389,890					389,890
01	HENDRY								R/W and Bridge Bonds		1,183,310					1,183,310
01	HENDRY	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000	50,000			80,000
01	HENDRY				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	20,000					20,000
01	HENDRY				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	23,980					23,980
01	HENDRY				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,425					9,425
01	HENDRY	SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	154,395					154,395
01	HENDRY				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000					100,000
01	HENDRY				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	12,950					12,950
01	HENDRY	SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT	439431-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,695,872		1,695,872
01	HENDRY								State 100%				286,192		286,192	
01	HENDRY								Federal				3,371,913		3,371,913	
01	HENDRY								State 100%				7,608,329		7,608,329	
01	HENDRY				58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal					25,000	25,000
01	HENDRY				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,425,854		1,425,854
01	HENDRY				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,000			30,000
01	HENDRY	SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE	438061-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				70,000		70,000
01	HENDRY								Federal	3,571,881						3,571,881
01	HENDRY								State 100%	51,400						51,400
01	HENDRY				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	930,329					930,329
01	HENDRY				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
01	HENDRY	US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET	431299-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	255,567					255,567
01	HENDRY				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,280					10,280
01	HENDRY								Federal Earmark	5,140						5,140
01	HENDRY	US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	437098-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
01	HENDRY				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				727,472		727,472
01	HENDRY								State 100%				47,132		47,132	
01	HENDRY				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,650		16,650
01	HENDRY	VENTURA AVE FROM LOPEZ ST TO BERNER RD	435015-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	203,461					203,461
01	HENDRY				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,280					10,280
01	HIGHLANDS	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	440225-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000		125,000			525,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,286,315				2,286,315
01	HIGHLANDS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			135,125			135,125
01	HIGHLANDS								Federal			738,323			738,323	
01	HIGHLANDS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
01	HIGHLANDS				94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			120,000	480,000		600,000
01	HIGHLANDS	AVON PARK EXECUTIVE AIRPORT APRON EXPANSION	434814-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	260,666					260,666
01	HIGHLANDS	AVON PARK EXECUTIVE AIRPORT RUNWAY 5/23 REHABILITATION	430965-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	66,701	68,703	70,764			206,168
01	HIGHLANDS	AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,419,207
01	HIGHLANDS	CR 623 (KENILWORTH) FROM HAYWOOD TAYLOR BLVD TO MINI RANCH RD	436643-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,419,207					1,419,207
01	HIGHLANDS	CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD	442469-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						1,182,628
01	HIGHLANDS	HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D)	439215-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	28,784	29,648	30,537	1,182,628		1,195,5

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	HIGHLANDS	HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY	433010-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	150,000					150,000
01	HIGHLANDS				F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,772					5,772
01	HIGHLANDS				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	52,984					52,984
01	HIGHLANDS	HURRICANE IRMA OFF STATE/OFF FEDERAL(09) DISASTER RECOVERY	433010-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	90,000					90,000
01	HIGHLANDS	HURRICANE IRMA OFF STATE/OFF FEDERAL(09) DISASTER RECOVERY	433010-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	80,000					80,000
01	HIGHLANDS	LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,202	11,538	11,884			34,624
01	HIGHLANDS	MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY	435067-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	160,000					160,000
01	HIGHLANDS				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,263,457		1,263,457
01	HIGHLANDS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				97,000		97,000
01	HIGHLANDS	N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT	441055-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				101,064		101,064
01	HIGHLANDS									State 100%				5,053		5,053
01	HIGHLANDS									Federal				8,880		8,880
01	HIGHLANDS	RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH	431619-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,285					1,285
01	HIGHLANDS	SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,589	47,987	84,269			178,845
01	HIGHLANDS	SEBRING REG APT CONST PARALLEL TW BRAVO (B)	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	45,680					45,680
01	HIGHLANDS									Federal	1,735,790					1,735,790
01	HIGHLANDS									Local	45,680					45,680
01	HIGHLANDS	SEBRING REGIONAL AIRPORT REHABILITATION OF RAILROAD INFRASTRUCTURE	441677-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	759,917	1,181,704	1,546,536	2,148,033		5,636,190
01	HIGHLANDS	SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE 1	441686-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	660,000	660,000				1,320,000
01	HIGHLANDS									Federal		5,940,000				5,940,000
01	HIGHLANDS	SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE II	441687-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				562,500		562,500
01	HIGHLANDS									Federal				5,062,500		5,062,500
01	HIGHLANDS	SR 17 AT ARBUCKLE CREEK ROAD	433202-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	590,326					590,326
01	HIGHLANDS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
01	HIGHLANDS	SR 17 AT CR 17A/TRUCK ROUTE	435066-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	66,000					66,000
01	HIGHLANDS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,000					22,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		140,264				140,264
01	HIGHLANDS									State 100%		9,874				9,874
01	HIGHLANDS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,825				15,825
01	HIGHLANDS	SR 17 AT MANATEE DR	435065-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	66,290					66,290
01	HIGHLANDS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000					20,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		140,201				140,201
01	HIGHLANDS									State 100%		8,264				8,264
01	HIGHLANDS	SR 17 FROM S RAILROAD AVE TO N CENTRAL AVENUE	436681-1	RAIL SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,825				15,825
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,276					5,276
01	HIGHLANDS									State 100%						2,178
01	HIGHLANDS	SR 17 FROM WOODLAWN DR TO RIALTO AVE	438055-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					404,650	404,650
01	HIGHLANDS									State 100%				23,903		23,903
01	HIGHLANDS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,115	17,115
01	HIGHLANDS									Federal				66,178		66,178
01	HIGHLANDS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
01	HIGHLANDS	SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			190,000			190,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					386,797	386,797
01	HIGHLANDS									State 100%				23,297		23,297
01	HIGHLANDS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,115	17,115
01	HIGHLANDS	SR 25 / SOUTH OF SR 70 / NORTH OF SR 70	439827-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					66,178	66,178
01	HIGHLANDS									State 100%				3,716,609		3,716,609
01	HIGHLANDS									Federal				3,654,728		3,654,728
01	HIGHLANDS	SR 25 FROM CLOVERLEAF RD TO SR 66	439434-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					888,000	888,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,876,172				1,876,172
01	HIGHLANDS									State 100%				3,213,716		3,213,716
01	HIGHLANDS									Federal				3,716,191		3,716,191
01	HIGHLANDS									State 100%				10,157,808		10,157,808
01	HIGHLANDS				58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal					25,000	25,000
01	HIGHLANDS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,567,450	1,567,450
01	HIGHLANDS	SR 25 FROM SR 66 TO HIGHLANDS AVE	439433-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					726,320	726,320
01	HIGHLANDS									State 100%				5,576,601		5,576,601
01	HIGHLANDS	SR 25 SOUTH OF SR 66/ SR 700 NORTH OF SR 66/SR 700	439750-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000	100,000			130,000
01	HIGHLANDS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					9,152,744	9,152,744
01	HIGHLANDS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					986,965	986,965
01	HIGHLANDS	SR 25(US 27) FROM HIGHLANDS AVE TO SPARROW AVE	437732-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		650,000				650,000
01	HIGHLANDS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					30,000	30,000
01	HIGHLANDS	SR 64 AT NORTH OLIVIA DRIVE	433201-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	33,106					33,106
01	HIGHLANDS	SR 66 AT ORANGE BLOSSOM BLVD	433194-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	320,355					320,355
01	HIGHLANDS	SR 66 AT PAYNE ROAD	433198-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	305,680					305,680
01	HIGHLANDS	SR 70 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8)	434959-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			551,211			551,211
01	HIGHLANDS				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				100,000		100,000
01	HIGHLANDS				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				50,000		50,000
01	HIGHLANDS	SR25(US 27) BROWN ROAD TO TOMOKA BLVD S	439798-1	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
01	HIGHLANDS	SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD	441739-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,081					20,081
01	HIGHLANDS				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	35,893					35,893
01	HIGHLANDS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			180,896			180,896
01	HIGHLANDS	THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE	431343-1	SIDEWALK	58	CONST SUP OTHER AGCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			14,357			14,357
01	HIGHLANDS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	270,095					270,095
01	HIGHLANDS	THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD	433203-1	SIDEWALK	58	CONST SUP OTHER AGCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	44,559					44,559
01	HIGHLANDS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,735					80,735
01	HIGHLANDS															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	LEE	SR 80 SHARED USE PATH VARIOUS LOCATIONS	435341-1	BIKE PATH/TRAIL	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						105,000
01	LEE	SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	425841-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,629,651	30,000	75,000			1,629,651
01	LEE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPOT	State 100%	11,834					11,834
01	LEE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,050,000			2,050,000
01	LEE	SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	425841-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	241,813					241,813
01	LEE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,500,000			2,500,000
01	LEE	SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			950,000			950,000
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,588			1,588
01	LEE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			30,000			30,000
01	LEE	SR 82 FROM ROCKFILL RD TO ORTIZ AVE	438008-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,517,030					2,517,030
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
01	LEE	SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	30,284,162					30,284,162
01	LEE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	300,000					300,000
01	LEE								SIB		830,000					830,000
01	LEE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB			1,300,000			1,300,000
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB	111,000					111,000
01	LEE						55150200	088718	CONSTRUCT INSPECT CONSULT	SIB	3,260,816					3,260,816
01	LEE				A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%						
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000		20,000	50,000	10,415,322	10,991,170
01	LEE	SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD)	433726-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,500,000					3,500,000
01	LEE	SR 876 (DANIELS PKWY) FROM WEST OF I-75 TO REST AREA	438007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	486,467					486,467
01	LEE								State 100%		2,329,191					2,329,191
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
01	LEE	SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD	438151-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	245,000					245,000
01	LEE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,048,600		1,048,600
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,650		16,650
01	LEE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				119,880		119,880
01	LEE	SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE	438156-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,000			60,000
01	LEE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					165,740	165,740
01	LEE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					48,000	48,000
01	LEE	SW FL INT'L AIRPORT PAVEMENT REHAB OF ROADS	430979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			3,000,000			3,000,000
01	LEE							NSB	Local			3,000,000			3,000,000	
01	LEE	SW FL INT'L APT ARFF CRASH VEHICLE	429511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			772,368			772,368
01	LEE							NSB	Local			772,368			772,368	
01	LEE	SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	441899-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					113,801	113,801
01	LEE	TANGLEWOOD ELEMENTARY - SRTS	440161-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
01	LEE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,662					4,662
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,270					10,270
01	LEE	TRAFALGAR ELEMENTARY	441478-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			519,371			519,371
01	LEE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			77,000			77,000
01	LEE	TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS TO COLONIAL	438152-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				397,000		397,000
01	LEE	TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	435021-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		414,825				414,825
01	LEE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		54,500				54,500
01	LEE	TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD	434993-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	478,081					478,081
01	LEE	US 41 (SR 45) FROM PELICAN COLONY BLVD TO VINTAGE PKWY	442085-1	LANDSCAPING	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	766,000					766,000
01	LEE	US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	430888-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			340,000			340,000
01	LEE	US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,046,420					4,046,420
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,068,000					3,068,000
01	LEE	US 41 AT COLLEGE PKWY/WOODLAND BLVD	436547-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	224,046					224,046
01	LEE								State 100%			11,446				11,446
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,420					15,420
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
01	LEE	US 41 FROM SOUTH OF PELICAN BLVD TO SAN CARLOS BLVD	432755-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	318					318
01	LEE	VAN BUREN/EL DORADO/KISMET PKWY FROM BURNT STORE RD TO NELSON RD	440236-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,632,934					3,632,934
01	LEE	VETERANS PKWY FROM SW 10TH AVENUE TO WEST OF SKYLINE BLVD	441902-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,085			26,085
01	LEE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					130,395	130,395
01	LEE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					19,560	19,560
01	LEE	VETERANS PKWY FROM SW 3RD PLACE TO SW 2ND COURT	442507-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,000			29,000
01	LEE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					144,990	144,990
01	LEE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					21,749	21,749
01	LEE	WILSON PIGOTT DRAW BRIDGE NO. 120064 REHABILITATION	440055-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	181,000					181,000
01	LEE				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,119,422				2,119,422
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		73,850				73,850
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	30,000				50,000
01	LEE	WILSON PIGOTT DRAW BRIDGE PAINTING	440054-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				71,000		71,000
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,000		15,000
01	MANATEE	10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
01	LEE	13TH AVENUE WEST AT US 301/US 41	438086-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			384,606			384,606
01	LEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,215			16,215
01	LEE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			62,266			62,266
01	LEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
01	LEE	14TH ST W (SR 45) INTERSECTION LIGHTING RETROFIT	440133-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,375					30,375
01	LEE	15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41	431350-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
01	LEE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,942,943	1,942,943
01	LEE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				10,433	8,849,581	10,792,524
01	LEE															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	MANATEE	SR 45/USB 41 AT 26TH STREET	442118-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,215			16,215
01	MANATEE	SR 55 FROM US 41 TO TERRA CEIA ROAD	439423-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,798,222				1,798,222
01	MANATEE							088797	RESURFACING	Federal		5,034,505				5,034,505
01	MANATEE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						744,830
01	MANATEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000	100,000				140,000
01	MANATEE	SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST	441535-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
01	MANATEE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					399,761	399,761
01	MANATEE							088797	RESURFACING	Federal				1,495,182		1,495,182
01	MANATEE									State 100%						110,306
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,750
01	MANATEE	SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64)	441551-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
01	MANATEE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					766,919	766,919
01	MANATEE							088797	RESURFACING	Federal						1,108,014
01	MANATEE									State 100%						1,807,162
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						55,500
01	MANATEE	SR 64 (MANATEE AVE) FROM E OF 7TH STREET W TO E OF 5TH STREET W	436684-1	RAIL SAFETY PROJECT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
01	MANATEE	SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD	408185-3	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	875,000	225,000				1,100,000
01	MANATEE	SR 64 @ LORRAINE ROAD	196022-6	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
01	MANATEE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					303,778	303,778
01	MANATEE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						53,544
01	MANATEE	SR 64 @ RYE ROAD	196022-5	ROUNDBABOUT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	55,164					55,164
01	MANATEE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000					225,000
01	MANATEE	SR 64 AT GREYHAWK BOULEVARD INTERSECTION IMPROVEMENTS	196022-7	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
01	MANATEE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					490,505	490,505
01	MANATEE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					38,245	38,245
01	MANATEE	SR 64 EB AND WB AT 11TH STREET WEST	440681-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,000					35,000
01	MANATEE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		336,044				336,044
01	MANATEE									State 100%						17,686
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						15,825
01	MANATEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000	20,000				35,000
01	MANATEE	SR 64 FROM MARTINIQUE DR TO EAST OF 107TH CT WEST	435136-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	78,361					78,361
01	MANATEE	SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE NO. 130054	440237-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				71,000		71,000
01	MANATEE				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						926,459
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						22,820
01	MANATEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				15,000		65,000
01	MANATEE	SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR	440688-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,253					3,253
01	MANATEE									State 100%	75,000					75,000
01	MANATEE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						200,109
01	MANATEE									State 100%						10,001
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						16,650
01	MANATEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						70,000
01	MANATEE	SR 684 FROM EAST OF 119TH ST WEST TO 86TH ST WEST	436551-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,752,572					2,752,572
01	MANATEE							088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,593,283				1,593,283
01	MANATEE									State 100%						35,999
01	MANATEE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	324,558					324,558
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,840					30,840
01	MANATEE	SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W	430204-2	REPLACE MOVABLE SPAN BRIDGE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,950					1,950
01	MANATEE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						2,014,386
01	MANATEE									Toll/Turnpike		1,611,772				6,044,476
01	MANATEE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		56,217				597,959
01	MANATEE									Toll/Turnpike		132,934				347,796
01	MANATEE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		675,742				844,678
01	MANATEE	SR 70 (15TH STREET E) AT 9TH AVE E	435090-1	ROUNDBABOUT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	29,345					29,345
01	MANATEE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	75,000					75,000
01	MANATEE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,869					5,869
01	MANATEE	SR 70 (53RD AVE E) FROM 17TH ST CT E TO 18TH ST E	442052-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000	500,000				530,000
01	MANATEE	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	414506-2	PD&E/EMO STUDY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		1,497,166				1,497,166
01	MANATEE									State 100%						591,771
01	MANATEE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,775,310	2,053,453				3,828,763
01	MANATEE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	237,642					237,642
01	MANATEE									Toll/Turnpike						21,498,762
01	MANATEE									State 100%						25,000,000
01	MANATEE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,877,775
01	MANATEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,877,775
01	MANATEE	SR 70 FROM US 41 TO 540' EAST OF US 41	436546-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,420,000			1,420,000
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,065					6,065
01	MANATEE	SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT	436676-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,418					4,418
01	MANATEE									State 100%						1,712,617
01	MANATEE	SR 789 OVER LONGBOAT KEY PASS BRIDGE NUMBER 130057	436415-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,242,323					3,242,323
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	123,360					123,360
01	MANATEE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000					70,000
01	MANATEE	SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #139003	439515-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		3,927,472				3,927,472
01	MANATEE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		432,021				432,021
01	MANATEE	US 301 (SR 43) FROM 60TH AVENUE TO ERIE ROAD	441534-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						816,280
01	MANATEE							088797	RESURFACING	State 100%						4,350,266
01	MANATEE	US 301 AT ERIE RD/OLD TAMPA HWY	435286-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	559,234					559,234
01	MANATEE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,420					15,420
01	MANATEE	US 301 INTERSECTION LIGHTING RETROFIT	440122-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	428,258					428,258
01	MANATEE									State 100%						22,821
01																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
01	MANATEE	US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			267,061			267,061
01					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000	100,000			135,000
01		US 41 FROM EDWARDS DRIVE TO PEARL AVENUE	440155-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				750,000		750,000
01	OKEECHOBEE	WILLOW ELLENTON FROM US 301 TO I-75	440580-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	511,111					511,111
01		HURRICANE IRMA EMERGENCY REPAIRS - POTTER ROAD WEST	443193-1	EMERGENCY OPERATIONS	G4	EMER RD REPAIR GRANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		8,640				8,640
01		HURRICANE IRMA COUNTY WIDE (91) PERMANENT SIGNAL REPAIR	433014-4	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		9,440				9,440
01		HURRICANE IRMA COUNTYWIDE (91) DISASTER RECOVERY	433014-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	156,998					156,998
01		HURRICANE IRMA EMERGENCY REPAIRS - POTTER ROAD EAST	443199-1	EMERGENCY OPERATIONS	G4	EMER RD REPAIR GRANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,877				2,877
01		HURRICANE IRMA OFF STATE/OFF FEDERAL(91) DISASTER RECOVERY	433014-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	90,000					90,000
01		HURRICANE IRMA OFF STATE/OFF FEDERAL(91) DISASTER RECOVERY	433014-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	80,000					80,000
01		HURRICANE IRMA ON STATE (91) SIGN REPAIR/REPLACEMENT	437673-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,700					4,700
01		HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD EAST	443199-2	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		15,000				15,000
01					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		86,084				86,084
01					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		20,000				20,000
01		HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST	443193-2	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		25,000				25,000
01					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		186,643				186,643
01					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		30,000				30,000
01		LOFTON RD FROM KISSIMMEE RIVER TO US98	440446-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				7,170,227		7,170,227
01		OKEECHOBEE ARPT APRON EXPANSION	441843-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000	600,000	800,000
01								NSB	NOT STATE BUDGET	Local				50,000	150,000	200,000
01		OKEECHOBEE ARPT EXEND TAXIWAY A AT WEST END	441868-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000	460,000	860,000
01								NSB	NOT STATE BUDGET	Local				100,000	115,000	215,000
01		OKEECHOBEE ARPT TAXIWAY B REALIGNMENT	441973-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,666	150,000				162,666
01								NSB	NOT STATE BUDGET	Federal	210,000	2,700,000				2,910,000
01										Local	12,666	150,000				162,666
01		OKEECHOBEE ASSET MAINTENANCE	435473-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	777,143	777,143	777,143	777,143		3,108,572
01		OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT	413643-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	35,543	48,886	58,816	64,698	71,168	279,111
01		OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412674-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	57,816	73,387	85,767	94,344	103,778	415,092
01		OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS	440230-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				210,000		210,000
01		SE 28TH STREET FROM US 441 TO SE 18TH TERRACE	438057-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			235,000			235,000
01					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					359,369	359,369
01					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,115	17,115
01								088718	CONSTRUCT INSPECT CONSULT	Federal					64,695	64,695
01		SR 15 (US 441) FROM S. OF NE 304TH STREET TO OSCEOLA C/L	438063-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,873,655					4,873,655
01					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	992,424					992,424
01					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
01		SR 15/700 (US 98/441) AT SE 18TH TERR ROUNDABOUT	438902-1	ROUNDBABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	472,770					472,770
01					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	86,520					86,520
01					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,638,799			1,638,799
01					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			90,000			90,000
01		SR 15/700(US 98/441) FROM SR 78 TO SE 30TH TERRACE	434962-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	25,000					25,000
01					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
01					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,024				10,024
01		SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	196904-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	144,905					144,905
01									R/W and Bridge Bonds		98,523					98,523
01					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,000				10,000
01					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	312,877					312,877
01		SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	196904-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	82,107					82,107
01					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,315					40,315
01					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	123,386					123,386
01		SR 700/US 98 FROM N OF NW 6TH ST TO S OF NW 20TH AVE.	439027-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	65,512					65,512
01					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
01		SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	419344-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				6,200,000	3,250,000	3,250,000
01		SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	419344-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						6,200,000
01		SR 710 FROM US 441 TO L-63 CANAL	419344-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		4,788,054				4,788,054
01										State 100%	798,009		2,394,027			3,192,036
01					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		178,656				178,656
01		SR 710 FROM WEST OF SE 48TH STREET TO WEST OF SE 67TH WAY	438065-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	714,622					714,622
01					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,080,270					1,080,270
01		SW 5TH AVENUE FROM PARK STREET TO S OF CENTRAL ELEMENTARY	442242-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	334,951					334,951
01		US 441 (SR 15) PARROTT AVENUE FROM 4TH ST TO 9TH ST	440508-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			383,448			383,448
01					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		600,000				600,000
01					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			90,000			90,000
01					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,215			16,215
01					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000	100,000			125,000
01		US 441 AT NE 102ND STREET	433205-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	850,903					850,903
01					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,420				15,420
01								088718	CONSTRUCT INSPECT CONSULT	Federal		113,670				113,670
01					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,000				15,000
01		US 98 (SR 700) N OF NW 80TH AVE TO US 98 (SR 700)	441513-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				168,497		168,497
01								088797	RESURFACING	Federal				5,324,749		5,324,749
01										State 100%				1,838,907		1,838,907
01					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				499,500		499,500
01	POLK	1ST ST FROM SEABOARD AVE TO SEMINOLE AVE - #625437L	441905-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	69,163					69,163
01		9TH ST FROM WHISPERING RIDGE DR TO BELLEVIEW AV #627526K	441895-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	80,405					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
02	DUVAL	CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	435837-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	55,260					55,260
02	DUVAL									Local	28,328					28,328
02	DUVAL	CROSSWALK COUNTDOWN HEADS/PEDESTRIAN SAFETY HARDWARE	443399-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	631,072					631,072
02	DUVAL	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,842,780	2,984,919	3,134,165	3,290,873	3,455,417	15,708,154
02	DUVAL	DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
02	DUVAL									Local	219,988					219,988
02	DUVAL									State 100%	352,892	1,000,000	512,051	1,750,000	3,000,000	6,614,943
02	DUVAL				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		326,000				326,000
02	DUVAL									Federal Earmark	1,074,664					1,074,664
02	DUVAL									Local	4,000,000					4,000,000
02	DUVAL									State 100%	865,173		671,979	50,000	100,000	1,687,152
02	DUVAL				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	450,665		257,110	100,000	300,000	1,107,775
02	DUVAL				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	12,498					12,498
02	DUVAL									State 100%	2,709,277	3,378,665	500,000	5,000,000	6,650,000	18,237,942
02	DUVAL									State 100%	9,848,475	2,244,272				12,092,747
02	DUVAL				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,582,609	750,000	1,500,000	1,750,000	3,500,000	10,082,609
02	DUVAL				C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	529,925	250,000	200,000	1,000,000		1,979,925
02	DUVAL	DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,689					10,689
02	DUVAL	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	217,260	154,535	162,262	170,375	178,899	883,331
02	DUVAL									Local	147,176	154,535	162,262	170,375	178,899	813,247
02	DUVAL	DUVAL COUNTY RESERVE	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,754,895	2,463,501				4,218,396
02	DUVAL									State 100%	2,183	9,684,943				9,687,126
02	DUVAL				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,761					10,761
02	DUVAL				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	957,362					957,362
02	DUVAL									Federal Earmark	1,092,623					1,092,623
02	DUVAL									State 100%	5,556,249		1,401,010			6,957,259
02	DUVAL				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	55,414			14,000,000	11,948,614	26,054,028
02	DUVAL	DUVAL COUNTY/URBAN TARGETS	209466-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			50,000	15,000,000	29,889,252	44,889,252
02	DUVAL									State 100%			10,000,000	32,588,748	42,588,748	
02	DUVAL	EDISON AVE/MCCOY'S BRIDGE NO724080	409267-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,038					2,038
02	DUVAL	FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-3	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	303,703					303,703
02	DUVAL									Federal Earmark	882,909					882,909
02	DUVAL									Local	566,437					566,437
02	DUVAL									State 100%	1,247,766		386,576	1,000,000		2,634,342
02	DUVAL				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,429,834	8,854,736	618,102	4,402,335		16,305,007
02	DUVAL									State 100%	19,742,087	10,252,038	2,645,961	7,856,819	20,023,122	60,520,027
02	DUVAL				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,030,566	1,492,141	38,974		8,000,056	10,561,737
02	DUVAL									State 100%	4,855,791	1,975,188	172,076	2,805,859		9,808,914
02	DUVAL	FUTURE FUNDS FOR DRAINAGE	418864-7	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
02	DUVAL				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110					110
02	DUVAL				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
02	DUVAL	HERLONG APT DESIGN & CONSTRUCT T-HANGARS & BULK HANGARS PFL0011660	440579-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,523,854					1,523,854
02	DUVAL									Local	1,523,854					1,523,854
02	DUVAL	HOWELL DR/RIBAUT RIVER BRIDGE NO724147	415250-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,999					4,999
02	DUVAL	I-10 @ CR217(YELLOW WATER ROAD) BRIDGE NO720361	437274-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,732,742					7,732,742
02	DUVAL				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	154,200					154,200
02	DUVAL									State 100%	1,020,242					1,020,242
02	DUVAL	I-10 FROM: I-295 TO: I-95	439100-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,082,160				1,082,160
02	DUVAL				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		114,950,020				114,950,020
02	DUVAL				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000					3,000,000
02	DUVAL				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	850,000					850,000
02	DUVAL				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,234,574				2,234,574
02	DUVAL									Federal	9,770,753		1,177,829			10,948,582
02	DUVAL	I-10 FROM: SR23 TO: I-295	440765-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
02	DUVAL	I-10 FROM: US301 TO: SR23	440764-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
02	DUVAL	I-10(SR8) FROM: NASSAU/DUVAL C/L TO: US301	213272-5	ADD MANAGED LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,500,000
02	DUVAL	I-10(SR8) FROM: US301 TO: I-295	434569-1	ADD MANAGED LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,250,000	2,500,000			1,250,000
02	DUVAL	I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES)	213272-3	ADD MANAGED LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	139,235					139,235
02	DUVAL									R/W and Bridge Bonds	299,102					299,102
02	DUVAL									State 100%	9,363					9,363
02	DUVAL				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	331					331
02	DUVAL									State 100%	27,042					27,042
02	DUVAL	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	312,604					312,604
02	DUVAL				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,031					1,031
02	DUVAL				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	965,000	965,000	965,000	965,000		3,860,000
02	DUVAL				82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	923,970	369,000	369,000	369,000		2,030,970
02	DUVAL	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	749,985					749,985
02	DUVAL				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,871					15,871
02	DUVAL				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	225,400					225,400
02	DUVAL				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	94,910					94,910
02	DUVAL									Federal	1,507,227					1,507,227
02	DUVAL									State 100%	174,590					174,590
02	DUVAL				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	568,480	568,480	568,480	568,480		2,273,920
02	DUVAL				82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	469,000	300,000	300,000	300,000		1,369,000
02	DUVAL	I-295 (SR9A) DAME POINT BRIDGE	441207-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	821,656					821,656
02	DUVAL				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,441,047			4,441,047
02	DUVAL				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			133,232			133,232
02	DUVAL															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
04	BROWARD	PORT EVERGLADES POST PANAMAX CRANE	433300-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,400,000					3,400,000
04	BROWARD	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	435925-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,292,978				3,292,978
04	BROWARD				57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		50,000				50,000
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,100				21,100
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		474,750				474,750
04	BROWARD	R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
04	BROWARD				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	303					303
04	BROWARD				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,414					1,414
04	BROWARD	RAIL CROSSING GRADE SEPERATION EVALUATION	441713-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
04	BROWARD	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	430192-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	158,679					158,679
04	BROWARD	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	440746-5	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	76,420					76,420
04	BROWARD				52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	80,984					80,984
04	BROWARD				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		2,907,662				2,907,662
04	BROWARD				56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		1,222,119				1,222,119
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	20,000					20,000
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		8,750				8,750
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		309,483				309,483
04	BROWARD	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	436541-1	WIDEN/RESURFACE EXIST LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	10,000					10,000
04	BROWARD				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	129,570					129,570
04	BROWARD				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,039,839				2,039,839
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,375				26,375
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		434,559				434,559
04	BROWARD	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	421548-2	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
04	BROWARD				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		1,066,196				1,066,196
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		26,375				26,375
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		140,277				140,277
04	BROWARD	SE 3 AVE FROM SE 17 ST TO SE 6 ST	431678-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
04	BROWARD	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
04	BROWARD	SR 814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	439958-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		557,401				557,401
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,200				42,200
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		105,500				105,500
04	BROWARD	SR A1A @ NORTHEAST 21ST AVENUE	420416-2	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	315,147					315,147
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		8,443				8,443
04	BROWARD	SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD	437847-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,461,893					1,461,893
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		23,730				23,730
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		705,801				705,801
04	BROWARD	SR-25/US-27 @ BOAT RAMPS	439939-1	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	151,922					151,922
04	BROWARD				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			601,854			601,854
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,810				10,810
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		89,057				89,057
04	BROWARD	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	440143-1	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,000				15,000
04	BROWARD				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,387,099
04	BROWARD				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			20,003,274			20,003,274
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		54,050				54,050
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,236,393				2,236,393
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,000				45,000
04	BROWARD				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			834,127			834,127
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,636				10,636
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		98,393				98,393
04	BROWARD	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	441795-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	115,507					115,507
04	BROWARD				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				427,381		427,381
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				123,940		123,940
04	BROWARD	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	439940-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
04	BROWARD				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			664,146			664,146
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		16,215				16,215
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		108,100				108,100
04	BROWARD	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	441955-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000	1,500,000	2,000,000
04	BROWARD	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	433889-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	430,820					430,820
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		14,251				14,251
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		70,892				70,892
04	BROWARD	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	439714-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		720				720
04	BROWARD				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		3,277,295				3,277,295
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		13,773,155				13,773,155
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Local		263,750				263,750
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		527,500				527,500
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		422,000				422,000
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,787,905				1,787,905
04	BROWARD	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	233570-3	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
04	BROWARD	SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY	437718-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		110,000	110,000	110,000	110,000	550,000
04	BROWARD				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	242,158					242,158
04	BROWARD				56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		5,000				5,000
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,420				15,420
04	BROWARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		57,762				57,762
04	BROWARD	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	429575-2	URBAN CORRIDOR IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
04	BROWARD				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,853,094				1,853,094
04	BROWARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,700				25,700
04	BROWARD</															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	BREVARD	SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	439777-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		636,447				636,447
05	BREVARD				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		52,739				52,739
05	BREVARD	SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404	428753-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	548,900					548,900
05	BREVARD	SRA1A/S ATLANTIC AVE FROM SIGNAL SRA1A-PAFB FIRE STATION TO MP 28.025	441277-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
05	BREVARD				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			290,789			290,789
05	BREVARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,405			5,405
05	BREVARD						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			29,728			29,728
05	BREVARD	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	426905-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,764,668	2,576,537	4,029,426		9,370,631
05	BREVARD				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		50,000	10,000	490,000		550,000
05	BREVARD				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		354,211	30,456	90,456		475,123
05	BREVARD	TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,468	7,468	7,468	7,468	7,468	37,340
05	BREVARD	UNPAVED SHOULDER REP	427836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	308,240					308,240
05	BREVARD	US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN	441000-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
05	BREVARD				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			493,360			493,360
05	BREVARD	US 1 NEAR NASA BLVD SITE 4	442823-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,943					20,943
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	102,459					102,459
05	BREVARD						55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%			37,158			37,158
05	BREVARD	US 1 NEAR PORT MALABAR ROAD	442825-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,770					1,770
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,227					9,227
05	BREVARD						55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%			2,570			2,570
05	BREVARD	US 1 NEAR ROBERT CONLAN BLVD	442826-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,152					12,152
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	58,248					58,248
05	BREVARD						55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%			22,763			22,763
05	BREVARD	US 1 PORT ST. JOHN	442821-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	18,077					18,077
05	BREVARD	US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181	441168-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	650,341					650,341
05	BREVARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,140					5,140
05	BREVARD						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	66,252					66,252
05	BREVARD	US1 AT NASA	442820-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,701					2,701
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,565					14,565
05	BREVARD						55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,442					3,442
05	BREVARD	US1 NEAR NASA BLVD SITE 3	442822-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,557					8,557
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	43,025					43,025
05	BREVARD						55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	14,019					14,019
05	BREVARD	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	436125-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
05	BREVARD				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,995,886			1,995,886
05	BREVARD				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,025			27,025
05	BREVARD						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			213,023			213,023
05	BREVARD	ACTIVE ARTERIAL MANAGEMENT 1	435443-1	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,386,355					1,386,355
05	BREVARD	ACTIVE ARTERIAL MANAGEMENT 3	435443-3	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,795					3,795
05	BREVARD	APP DEVELOPMENT/ROUTE,MODE CHOICE APP DEV/APP FORUM	437113-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	3,210,000					3,210,000
05	BREVARD	ASPHALT REPAIR	429142-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
05	BREVARD	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	12,546,429
05	BREVARD	ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY	429078-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
05	BREVARD	ASSET MAINTENANCE I- 4	429087-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	31,400					31,400
05	BREVARD						55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,727,110	2,727,110	2,727,110	2,727,110	2,727,110	13,635,550
05	BREVARD	ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	9,577,916
05	BREVARD	ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES	408562-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,011,286	4,332,187	4,200,000	4,200,000	4,200,000	20,943,473
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	17,558					17,558
05	BREVARD				L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,255					13,255
05	BREVARD	ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,662,232	4,662,232	4,662,232	4,662,232	5,079,211	23,728,139
05	BREVARD	AVIATION CONTINGENCY	433532-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947
05	BREVARD	BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	840,000	855,000	855,000	855,000	855,000	2,530,000
05	BREVARD	BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244937-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	840,000	855,000	855,000	890,000	890,000	2,585,000
05	BREVARD	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	412994-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	42,688	139,336	238,787	341,122	446,424	1,208,357
05	BREVARD	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	435524-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000
05	BREVARD	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9	FIXED GUIDEWAY IMPROVEMENTS	5A	CONST CONTRACT BONUS	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	3,865,000					3,865,000
05	BREVARD	CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
05	BREVARD	CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW	237984-4	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
05	BREVARD	CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
05	BREVARD	CONTINUING SERVICES FOR MOBILITY DEVELOPMENT	408585-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	5,124,715
05	BREVARD	CORRIDOR PRICING OPTIMIZATION	440271-1	OTHER ITS	22	PDE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
05	BREVARD	D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
05	BREVARD	DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT	437755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	514,000	527,500	540,500	555,000	570,500	2,707,500
05	BREVARD						55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	97,740					97,740
05	BREVARD						55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,084,000	3,165,000	3,243,000	3,330,000	3,423,000	16,245,000
05	BREVARD	DISASTER RECOVERY - HURRICANE IRMA	442199-1	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,000					1,000
05	BREVARD				G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,000					1,000
05	BREVARD				H2	EMER BRIDGE REPR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,000					1,000
05	BREVARD				K2	EMER FAC RPR/RPL CNT	55150									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	DIST/ST-WIDE	DISTRICTWIDE CONSTRUCTION RESERVE	441594-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,000,000					6,000,000
05	DIST/ST-WIDE									Local	7,101,614					7,101,614
05	DIST/ST-WIDE							088716	INTRASTATE HIGHWAY CONSTR	Federal		12,923,170	2,903,252	120,273	3,319,096	19,265,791
05	DIST/ST-WIDE									Local	3,391,356					3,391,356
05	DIST/ST-WIDE									State 100%	1,078,138	9,154,522	8,742,826	4,500,240	3,737,784	27,213,510
05	DIST/ST-WIDE	DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE	237984-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	8,529,566	4,450,000	9,500,000	4,500,240	9,500,000	41,479,566
05	DIST/ST-WIDE	DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716)	241132-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	105,459					105,459
05	DIST/ST-WIDE	DISTRICTWIDE CORRIDOR PLANNING	405854-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	700,000	800,000	800,000	850,000	4,150,000
05	DIST/ST-WIDE	DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID	237493-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	937,492					937,492
05	DIST/ST-WIDE									State 100%	321,499	359,595	295,226	298,670	8,401,585	9,676,575
05	DIST/ST-WIDE	DISTRICTWIDE DESIGN CONTINGENCY	241065-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		5,939				5,939
05	DIST/ST-WIDE									State 100%	11,588,010	5,370,000	5,144,595	5,000,000	5,000,000	32,102,605
05	DIST/ST-WIDE	DISTRICTWIDE DESIGN RESERVE	241065-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,675,465					1,675,465
05	DIST/ST-WIDE	DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000		300,000			1,500,000
05	DIST/ST-WIDE	DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	900,000	500,000	500,000	500,000	2,900,000
05	DIST/ST-WIDE	DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING	410830-2	GEOGRAPHIC INFO. SYSTEMS	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
05	DIST/ST-WIDE	DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	241152-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
05	DIST/ST-WIDE	DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL	241068-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,139,288	4,000,000	4,000,000	5,000,000	5,000,000	22,139,288
05	DIST/ST-WIDE									State 100%	842,564	250,000	250,000	250,000	250,000	1,842,564
05	DIST/ST-WIDE	DISTRICTWIDE ENHANCEMENT FUNDS PROJECTS TO BE IDENTIFIED	241142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,249,476	2,882,306	46,718	3,960,746	5,920,711	14,059,957
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES	442466-1	MISCELLANEOUS CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					1,000,000
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL CONSULTANT	241149-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,000	335,000	335,000	335,000	335,000	1,675,000
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241110-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	238000-1	ENVIRONMENTAL PERMITS ACQ	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000	80,000	80,000	80,000	80,000	400,000
05	DIST/ST-WIDE	DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
05	DIST/ST-WIDE	DISTRICTWIDE ETD/MSCE/TAIMS CONSULTANT	243396-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
05	DIST/ST-WIDE	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	434437-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,000,000	7,000,000	7,000,000	17,000,000	17,000,000	55,000,000
05	DIST/ST-WIDE									State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
05	DIST/ST-WIDE	DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	436094-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	21,000,000
05	DIST/ST-WIDE	DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000
05	DIST/ST-WIDE	DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT	420813-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	78,482	78,482	108,482	108,482		373,928
05	DIST/ST-WIDE	DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	437112-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	797,493	555,000				1,352,493
05	DIST/ST-WIDE	DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	600,000	600,000	600,000	600,000	3,100,000
05	DIST/ST-WIDE	DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED	408195-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,800,000	11,207,240	2,825,000	555,230		17,387,470
05	DIST/ST-WIDE	DISTRICTWIDE LIGHTING DESIGN	439167-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
05	DIST/ST-WIDE	DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
05	DIST/ST-WIDE									State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
05	DIST/ST-WIDE	DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	150,000	150,000		950,000
05	DIST/ST-WIDE	DISTRICTWIDE OFF SYSTEM CONTINGENCY CONSTRUCTION (088717)	241142-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,911,697					3,911,697
05	DIST/ST-WIDE									State 100%	113,718					113,718
05	DIST/ST-WIDE									State 100%	28,727					28,727
05	DIST/ST-WIDE	DISTRICTWIDE PLANNING ACTIVITIES	241142-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	1,500,000					1,500,000
05	DIST/ST-WIDE									Local	2,000,000					2,000,000
05	DIST/ST-WIDE									State 100%	1,000,000					1,000,000
05	DIST/ST-WIDE	DISTRICTWIDE PLANNING GRANTS	405759-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	300,000	300,000				600,000
05	DIST/ST-WIDE	DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	369,792					369,792
05	DIST/ST-WIDE	DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT	237973-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,364,373	903,118	2,106,124	2,000,000		7,373,615
05	DIST/ST-WIDE	DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	600,000	600,000	600,000	600,000	3,300,000
05	DIST/ST-WIDE	DISTRICTWIDE RESURFACING CONST (088797)	237087-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,536,325			4,536,325
05	DIST/ST-WIDE	DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	40,984	431,414				472,398
05	DIST/ST-WIDE									State 100%	3,412,596	5,815,924	4,499,985			13,728,505
05	DIST/ST-WIDE	DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000,000	4,075,970	4,000,000	4,000,000	4,000,000	20,075,970
05	DIST/ST-WIDE									State 100%	1,000,000	1,861,454	1,000,000	1,000,000	1,000,000	5,861,454
05	DIST/ST-WIDE	DISTRICTWIDE RIGHT OF WAY RESERVE	237106-2	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,410,466					1,410,466
05	DIST/ST-WIDE	DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE	414083-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
05	DIST/ST-WIDE	DISTRICTWIDE RURAL RESURFACING CONST. (088797)	237087-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				29,664,000	31,376,000	61,040,000
05	DIST/ST-WIDE	DISTRICTWIDE SAFETY PROGRAM	241139-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	1,736,167					1,736,167
05	DIST/ST-WIDE	DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	589,868	500,000	500,000	500,000		2,089,868
05	DIST/ST-WIDE	DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	237493-5	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	979,250					979,250
05	DIST/ST-WIDE									State 100%	152	1,528,417	1,515,152	1,515,152	1,515,152	6,074,025
05	DIST/ST-WIDE	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	237493-4	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	906,802					906,802
05	DIST/ST-WIDE									Local	53					53
05	DIST/ST-WIDE									State 100%	1,025	778,189	169,642	20,329	3,094,103	4,063,288
05	DIST/ST-WIDE	DISTRICTWIDE STATISTICS	405859-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
05	DIST/ST-WIDE	DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		300,000			900,000
05	DIST/ST-WIDE	DISTRICTWIDE														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	DIST/ST-WIDE	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	63,185,511		7,000,000	3,000,000	22,000,001	95,185,512
05	DIST/ST-WIDE									Local	75,000,000	80,000,000				155,000,000
05	DIST/ST-WIDE									SIB			105,000,000	50,000,000		155,000,000
05	DIST/ST-WIDE									State 100%	50,000,584	33,204,410	36,815,086	40,815,084	36,499,758	197,334,922
05	DIST/ST-WIDE									Federal	11,000,001	11,000,000	11,000,001			33,000,002
05	DIST/ST-WIDE									Federal	11,000,001					11,000,001
05	DIST/ST-WIDE									Federal			14,684,674	14,684,675		29,369,349
05	DIST/ST-WIDE				53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,920,000					16,920,000
05	DIST/ST-WIDE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,050,000				7,050,000
05	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,301,156	7,500,002	2,500,000			19,301,158
05	DIST/ST-WIDE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	360,725					360,725
05	DIST/ST-WIDE									State 100%	163,510					163,510
05	DIST/ST-WIDE				82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,820,706		11,809,479	3,703,001	3,778,941	22,112,127
05	DIST/ST-WIDE									Toll/Turmpike			9,212,931	18,087,282	18,800,332	46,100,545
05	DIST/ST-WIDE	I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,075,000	500,000	500,000			4,075,000
05	DIST/ST-WIDE	I-4 TRAFF. SURV. SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	24,046,465
05	DIST/ST-WIDE	I-4 ULTIMATE/P3 CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,078,991	10,199,344				17,278,335
05	DIST/ST-WIDE									State 100%	12,288,914	1,430,279				13,719,193
05	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000					1,000,000
05	DIST/ST-WIDE	I-75 FRAME ON SYSTEM	440900-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,842,793					4,842,793
05	DIST/ST-WIDE				53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000					150,000
05	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	615,772					615,772
05	DIST/ST-WIDE									Federal	450,067					450,067
05	DIST/ST-WIDE	I-75 FREEWAY MANAGEMENT AND AAM	435443-6	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,000,000	1,000,000	1,000,000		3,000,000
05	DIST/ST-WIDE	I-95 FREEWAY MANAGEMENT AND AAM	435443-5	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	900,000	2,330,000	2,663,355			5,893,355
05	DIST/ST-WIDE	INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS - DISTRICTWIDE	443103-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	450,000					450,000
05	DIST/ST-WIDE	INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM	436328-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,380,000					1,380,000
05	DIST/ST-WIDE				82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,350,000					1,350,000
05	DIST/ST-WIDE	ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,581,156	1,756,000	4,398,000	5,239,000	499,000	14,473,156
05	DIST/ST-WIDE	ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE	441999-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
05	DIST/ST-WIDE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				1,110,000		1,110,000
05	DIST/ST-WIDE	ITS OPERATIONS OPERATIONS CONSULTANT	417738-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,750			3,564,000	3,670,000	7,237,750
05	DIST/ST-WIDE	ITS SOFTWARE SUPPORT	435445-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	554,089	500,000	500,000	500,000		2,054,089
05	DIST/ST-WIDE	LIGHTING - DDR FUNDS DISTRICT 5 BOX	405020-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		98,261				98,261
05	DIST/ST-WIDE	MAINTENANCE SUPPORT SERVICES	435504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	500,000	500,000		3,000,000
05	DIST/ST-WIDE	MISC D/W PROJECTS(5) DRAINAGE	412326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	422,900					422,900
05	DIST/ST-WIDE	MISC DIST PROJECTS - VEG/AESTHETICS	427958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	7,815,993
05	DIST/ST-WIDE	MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH	437512-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
05	DIST/ST-WIDE	MODELING SUPPORT AND LIMITED ACCESS ANALYSIS	243811-1	SPECIAL SURVEYS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	883,571	1,197,857	1,267,857	1,267,857	1,426,339	6,043,481
05	DIST/ST-WIDE	NPDES BOX	409332-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	414	2,197,674	1,127,950	2,314,140		6,969,488
05	DIST/ST-WIDE	NPDES D-W D-5 DISTRICT-WIDE	243844-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,125,000		1,125,000		1,050,000	3,300,000
05	DIST/ST-WIDE				74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,356	13,356	13,356	13,356		66,780
05	DIST/ST-WIDE	OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT)	412456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,302,650		1,402,000		1,415,000	4,119,650
05	DIST/ST-WIDE	PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429175-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	814,836					814,836
05	DIST/ST-WIDE	PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION	440821-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	110,000					110,000
05	DIST/ST-WIDE									State 100%	77,828					77,828
05	DIST/ST-WIDE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,526,279					5,526,279
05	DIST/ST-WIDE									State 100%	4,135,059					4,135,059
05	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	514,000					514,000
05	DIST/ST-WIDE									State 100%	495,643					495,643
05	DIST/ST-WIDE	PERFORMANCE SIDEWALK	442068-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	561,860	561,860	561,860	561,860	561,860	2,809,300
05	DIST/ST-WIDE	PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	410735-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	900,000	1,000,000	1,000,000	900,000	4,800,000
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT	238002-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,175					2,175
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19	238002-5	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000					3,000,000
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY20	238002-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,000,000				3,000,000
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21	440816-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,000,000			3,000,000
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22	440816-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,000,000		3,000,000
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23	440816-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,000,000	3,000,000
05	DIST/ST-WIDE	RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,870,186				3,000,000	3,000,000
05	DIST/ST-WIDE									State 100%	129,814					129,814
05	DIST/ST-WIDE	RAPID INCIDENT SCENE CLEARANCE	440030-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	72,900					72,900
05	DIST/ST-WIDE	REGIONAL TRAFFIC MANAGEMENT CENTER	437100-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,925,667					3,925,667
05	DIST/ST-WIDE	REPURPOSED EARMARK EQUIVALENT RESERVE BOX ROUND 1	439710-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	714,187					714,187
05	DIST/ST-WIDE	REPURPOSED EARMARK EQUIVALENT RESERVE BOX ROUND 2	439710-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			4,291,314			4,291,314
05	DIST/ST-WIDE	RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS	420651-1	INTERMODAL HUB CAPACITY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	401,357					401,357
05	DIST/ST-WIDE				58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	9,943	2,293,251				2,303,194
05	DIST/ST-WIDE	RESERVE BOX FOR ROUNDABOUT PROJECTS	438254-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			10,000,000	10,000,000	7,500,000	27,500,000
05	DIST/ST-WIDE	RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	193529-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	9,833					9,833
05	DIST/ST-WIDE				52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	337,587					337,587

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total	
05	FLAGLER	BRIARWOOD DRIVE PAVING OF DIRT ROAD	438989-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		330,000				330,000	
05		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	56,704	56,704	56,704	56,704	56,704	283,520	
05		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,144	28,144	28,144	28,144	28,144	140,720	
05		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	475,000	
05		CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305	435301-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,535,750					1,535,750	
05										SM COUNTY OUTREACH PROGRAM	State 100%	993,305					993,305
05		DEBRIS REMOVAL/CUT AND TOSS - FLAGLER COUNTY - HURRICANE IRMA	442235-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,752					10,752	
05		FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	74,391	78,110	82,015	86,116	90,422	411,054	
05										NOT STATE BUDGET	Local	74,391	78,110	82,015	86,116	90,422	411,054
05		FLAGLER COUNTY AIRPORT REHABILITATE RUNWAY 06-24	404921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	52,000	518,000				570,000	
05										NOT STATE BUDGET	Federal	585,000	5,827,500				6,412,500
05											Local	13,000	129,500				142,500
05		FLAGLER TRAFFIC ENGINEERING CONTRACTS	413019-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,605	47,605				95,210	
05		FLAGLER-BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442452-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						294,761	
05										NOT STATE BUDGET	Local					294,761	
05		FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	438437-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,725,000		1,725,000	
05										NOT STATE BUDGET	Local			431,250		431,250	
05		FLAGLER-FLAGLER CO FUEL STORAGE AREA	440773-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	840,000					840,000	
05										NOT STATE BUDGET	Local	210,000				210,000	
05		FLAGLER-FLAGLER CO HANGAR	440774-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000	
05										NOT STATE BUDGET	Local					1,500,000	
05		FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	440803-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	244,608	254,626	267,357	280,725		1,047,316	
05										NOT STATE BUDGET	Local	244,608	254,626	267,357	280,725	1,047,316	
05		FLAGLER-FLAGLER CO TERMINAL BUILDING	437025-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,405,000	800,000				3,205,000	
05										NOT STATE BUDGET	Local	675,000	200,000			875,000	
05		GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100	438635-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000	
05										CONST OTHER AGENCY	Federal		5,700,000			5,700,000	
05										CONST SUP OTHER AGCY	Federal			688,744		688,744	
05		HARGROVE RD (CR 1421) FROM OTIS STONE HUNTER RD (CR 1422) TO US 1	437208-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		587,000				587,000	
05		I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	438003-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,045,046					12,045,046	
05										PRELIMINARY ENGR CONSULT	Federal	102,800				102,800	
05										CONST SUP CONSULTANT	Federal	585,960				585,960	
05										NOT STATE BUDGET	State 100%	114,776				114,776	
05		I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	438003-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	30,754,326					30,754,326	
05										PRELIMINARY ENGR CONSULT	Federal	102,800				102,800	
05										CONST SUP CONSULTANT	Federal	205,600				205,600	
05										NOT STATE BUDGET	State 100%	956,040				956,040	
05		LEHIGH TRAILHEAD	436473-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	345,328					345,328	
05										NOT STATE BUDGET	Local	90,000				90,000	
05										NOT STATE BUDGET	Local	10,000				10,000	
05		LIGHTING AGREEMENTS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,812	74,997	77,246	79,564	81,949	386,568	
05		MAHOGANY BOULEVARD RESURFACING FROM WATER OAKS RD TO CR 305	436595-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,950,000				1,950,000	
05		MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS	435633-1	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,150,000				5,150,000	
05		OLD KINGS ROAD BOX CULVERTS	437201-1	REPLACE OR WIDEN BR CULVERT	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	135,000					135,000	
05										SM COUNTY OUTREACH PROGRAM	State 100%		1,050,000			1,050,000	
05	OTIS STONE HUNTER ROAD FROM CR 13 TO US 1	437207-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		415,000				415,000		
05	PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA	442207-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	200					200		
05									G/A-MAJOR DISASTERS - WP	Federal	200				200		
05	SIGN REPAIR - FLAGLER COUNTY - HURRICANE IRMA	442247-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	200					200		
05	SR 100 (MOODY BLVD) FROM W OF SB I-95 OFF RAMP TO EAST OF I-95 NB RAMP	442264-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,000					1,000		
05	SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	439689-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			100,000			100,000		
05									RIGHT-OF-WAY LAND ACQ	Federal	40,000	10,000	5,729		55,729		
05									RIGHT-OF-WAY SUPPORT	Federal	15,000	10,000		4,705	29,705		
05									HIWAY SAFETY CONSTR/GRANTS	Federal			1,556,958		1,556,958		
05									CONST SUP CONSULTANT	Federal			179,951		179,951		
05	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	441210-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,105,418					4,105,418		
05									PRELIMINARY ENGR CONSULT	State 100%	25,700				25,700		
05									CONST SUP CONSULTANT	State 100%	308,400				308,400		
05	SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	437595-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,144,715					2,144,715		
05									PRELIMINARY ENGR CONSULT	State 100%	51,400				51,400		
05									CONST SUP CONSULTANT	State 100%	224,405				224,405		
05	SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST	440557-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	653,132					653,132		
05									G/A-MAJOR DISASTERS - WP	Federal	376,629				376,629		
05									NOT STATE BUDGET	State 100%	119,994				119,994		
05	SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST	440557-6	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,587,076					8,587,076		
05									G/A-MAJOR DISASTERS - WP	State 100%	645,007				645,007		
05									G/A-MAJOR DISASTERS - WP	Federal	189,152				189,152		
05									NOT STATE BUDGET	State 100%	212,233				212,233		
05	SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR	440557-7	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	19,688,768					19,688,768		
05									G/A-MAJOR DISASTERS - WP	Federal	1,858,624				1,858,624		
05	SR A1A DUNE RESTORATION FROM SOUTH 28TH ST TO SOUTH OF OSPREY DR	440557-8	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	12,000,000					12,000,000		
05	SR A1A FROM S 26TH ST TO N 9TH ST	439873-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,500,000			2,500,000		
05	SR A1A FROM S 28TH ST. TO S 7TH ST.	429573-1	ROAD/SLOPE PROTECTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,642,000					3,642,000		
05	TEMPORARY EMERGENCY REPAIRS - SR A1A - FLAGLER COUNTY - HURRICANE IRMA	442218-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,497					14,497		
05	WATER OAK ROAD FROM CR 2006 TO MAHOGANY BLVD	435641-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,983,825		2,983,825		
05	ASPHALT REPAIR	429157-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	344,475					344,475		
05	CITRUS TOWER BOULEVARD AT MOHAWK ROAD	439415-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		223,307				223,307		
05									CONST SUP OTHER AGCY	Federal		22,231			22,231		
05	CITY OF LEESBURG MOA	423113-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,467	11,467	11,467	11,467	11,467	57,335		
05	CR 42 FROM SR 44 TO MARION COUNTY	441364-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	LAKE	EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE	439048-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						172,900
05	LAKE	HANCOCK RD (LOST LAKE ELEM SCHL) FR SUNBURST LANE TO GREATER PINES BLV	439663-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			155,610			155,610
05	LAKE	HANCOCK ROAD AT NORTH RIDGE BOULEVARD	437486-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	302,626					302,626
05	LAKE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	46,000					46,000
05	LAKE	HIGHLAND ST SIDEWALK, FROM S. OF CRANE AVENUE TO N. OF EAST 4TH AVE	436935-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,058,984					1,058,984
05	LAKE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,000					85,000
05	LAKE	LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,505	21,505	21,505	21,505	21,505	107,525
05	LAKE	LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439886-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	285,000					285,000
05	LAKE	LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD	439702-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		311,254				311,254
05	LAKE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		31,125				31,125
05	LAKE	LAKE PRIMARY IN-HOUSE	418106-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
05	LAKE	LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP	439329-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	559,753	568,795				1,128,548
05	LAKE	LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP	439329-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			568,795	568,795		1,137,590
05	LAKE	LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP	439329-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					568,795	568,795
05	LAKE	LAKE TRAFFIC ENGINEERING CONTRACTS	413019-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	307,605	307,605				615,210
05	LAKE	LAKE URBAN AREA FY 2016/2017-2017/2018	439329-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	279,999					279,999
05	LAKE	LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53	433305-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	725,158	754,804	792,544	832,171		3,104,677
05	LAKE							NSB	NOT STATE BUDGET	Federal	715,000	715,000				1,430,000
05	LAKE							Local	NOT STATE BUDGET	Local	725,158	754,804	792,544	832,171		3,104,677
05	LAKE	LAKE-BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442453-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					873,780	873,780
05	LAKE							NSB	NOT STATE BUDGET	Federal					715,000	715,000
05	LAKE							Local	NOT STATE BUDGET	Local					873,780	873,780
05	LAKE	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,522,476	3,503,801	3,608,916	3,717,183	3,828,698	23,181,074
05	LAKE							Local	NOT STATE BUDGET	Local	2,130,619	875,950	902,229	929,296	957,175	5,795,269
05	LAKE	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,285,958					3,285,958
05	LAKE							Local	NOT STATE BUDGET	Local	821,488					821,488
05	LAKE	LAKE-FTA SEC 5311 RURAL TRANSPORTATION	433308-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	520,507	546,533	573,859	602,552		2,243,451
05	LAKE							NSB	NOT STATE BUDGET	Local	520,507	546,533	573,859	602,552		2,243,421
05	LAKE	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	440801-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			70,589	213,736		284,325
05	LAKE							NSB	NOT STATE BUDGET	State 100%			9,322	26,717		36,039
05	LAKE							Local	NOT STATE BUDGET	Local			9,322	26,717		36,039
05	LAKE	LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS	440776-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				240,000		240,000
05	LAKE							NSB	NOT STATE BUDGET	Federal				2,700,000		2,700,000
05	LAKE							Local	NOT STATE BUDGET	Local				60,000		60,000
05	LAKE	LAKE-LEESBURG INTL AIRFIELD SIGNS	438447-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			87,500			87,500
05	LAKE							NSB	NOT STATE BUDGET	Federal			1,575,000			1,575,000
05	LAKE							Local	NOT STATE BUDGET	Local			87,500			87,500
05	LAKE	LAKE-LEESBURG INTL APRON EXPANSION	440777-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					320,000	320,000
05	LAKE							NSB	NOT STATE BUDGET	Local					80,000	80,000
05	LAKE	LAKE-LEESBURG INTL CONSTRUCT HANGAR	438449-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
05	LAKE							NSB	NOT STATE BUDGET	Local			500,000			500,000
05	LAKE							088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
05	LAKE							NSB	NOT STATE BUDGET	Local	200,000					200,000
05	LAKE	LAKE-LEESBURG INTL LAND ACQUISITION	442484-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000		400,000
05	LAKE							NSB	NOT STATE BUDGET	Local				100,000		100,000
05	LAKE	LAKE-LEESBURG INTL PAVEMENT REHABILITATION	440775-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	360,000	360,000				720,000
05	LAKE							NSB	NOT STATE BUDGET	Federal		4,050,000				4,050,000
05	LAKE							Local	NOT STATE BUDGET	Local	90,000	90,000				180,000
05	LAKE	LAKE-LEESBURG INTL WILCO ROAD IMPROVEMENTS	438448-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000				200,000
05	LAKE							NSB	NOT STATE BUDGET	Local		50,000				50,000
05	LAKE	LAKE-SEC 5339 SMALL URBAN CAPITAL	438867-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	219,479					219,479
05	LAKE							Local	NOT STATE BUDGET	Local	138,524					138,524
05	LAKE	LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	431400-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	56,968	58,677	64,545			180,190
05	LAKE							NSB	NOT STATE BUDGET	State 100%	7,121	7,833	8,567			23,521
05	LAKE							Local	NOT STATE BUDGET	Local	7,121	7,833	8,567			23,521
05	LAKE	LAKE-SECTION 5311 RURAL TRANSPORTATION	442458-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					632,680	632,680
05	LAKE							NSB	NOT STATE BUDGET	Local					632,680	632,680
05	LAKE	LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE	439687-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			137,930			137,930
05	LAKE	LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT	439701-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		434,494				434,494
05	LAKE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,105				67,105
05	LAKE	LAKE-UMATILLA ACQUIRE CENTRAL TERMINAL AREA LAND	438497-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,800					12,800
05	LAKE							NSB	NOT STATE BUDGET	Federal	144,000					144,000
05	LAKE							Local	NOT STATE BUDGET	Local	3,200					3,200
05	LAKE	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION TERMINAL BUILDING	431620-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					480,000	480,000
05	LAKE							NSB	NOT STATE BUDGET	Local					120,000	120,000
05	LAKE	LAKE-UMATILLA CONSTRUCT HANGARS	438496-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	148,000					148,000
05	LAKE							NSB	NOT STATE BUDGET	Local	37,000					37,000
05	LAKE	LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH	431624-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				40,000		40,000
05	LAKE							NSB	NOT STATE BUDGET	Federal				450,000		450,000
05	LAKE							Local	NOT STATE BUDGET	Local				10,000		10,000
05	LAKE	LAKE-UMATILLA CONSTRUCT TERMINAL AREA APRON	431625-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000		400,000
05	LAKE							NSB	NOT STATE BUDGET	Local				100,000		100,000
05	LAKE	LAKE-UMATILLA EA FOR RW I-19 EXTENSION	431622-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,000					12,000
05	LAKE							NSB	NOT STATE BUDGET	Federal	135,000					135,000
05	LAKE							Local	NOT STATE BUDGET	Local	3,000					3,000
05	LAKE	LAKE-UMATILLA MUNI ACQUIRE CENTRAL TERMINAL AREA LAND	438497-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			64,000			64,000
05	LAKE															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	LAKE	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	422570-3	BIKE PATH/TRAIL	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					120,000	120,000
05	LAKE									State 100%				260,000		260,000
05	LAKE	SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR	439138-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,919,940				3,919,940
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	LAKE									State 100%		388,588				388,588
05	LAKE	SR 19 FROM BATES AVE TO LAUREL OAK DR	441370-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000					350,000
05	LAKE	SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA	441135-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
05	LAKE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,374,863			5,374,863
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
05	LAKE									State 100%		464,830				464,830
05	LAKE	SR 19 FROM CR 48 TO CR 561	238319-1	PD&E/EMO STUDY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	505,900					505,900
05	LAKE	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	238319-2	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,120					41,120
05	LAKE	SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	437938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,959,025				1,959,025
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,750			52,750
05	LAKE									State 100%		197,109				197,109
05	LAKE	SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	238422-1	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	990,000					990,000
05	LAKE	SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33	439139-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		341,535				341,535
05	LAKE									State 100%		3,004,507				3,004,507
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,750			52,750
05	LAKE									State 100%		358,840				358,840
05	LAKE	SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	437327-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,617,755					1,617,755
05	LAKE									State 100%		9,351,268				9,351,268
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			102,800			102,800
05	LAKE									Federal	966,320					966,320
05	LAKE	SR 33 OVER GREEN SWAMP BRIDGE # 110002	433860-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	37,000					37,000
05	LAKE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	37,041					37,041
05	LAKE				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,297,280					1,297,280
05	LAKE									R/W and Bridge Bonds	1,257,510					1,257,510
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,400					51,400
05	LAKE									Federal	205,600					205,600
05	LAKE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
05	LAKE	SR 40 OVER ST JOHNS RIVER BRIDGE # 110077	441167-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	547,022					547,022
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,140			5,140
05	LAKE									State 100%		13,544				13,544
05	LAKE	SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	437348-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,125,315					10,125,315
05	LAKE									State 100%		942,910				942,910
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	133,640					133,640
05	LAKE									Federal	853,240					853,240
05	LAKE	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	439142-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	770,000					770,000
05	LAKE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,265,639			3,265,639
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
05	LAKE									State 100%			326,564			326,564
05	LAKE	SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	441137-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	803,000					803,000
05	LAKE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,418,466			2,418,466
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
05	LAKE									State 100%		241,846				241,846
05	LAKE	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	238275-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,532,000					1,532,000
05	LAKE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	279,387					279,387
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			74,426			74,426
05	LAKE									State 100%			1,231,833			1,231,833
05	LAKE	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	218,105					218,105
05	LAKE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	17,000					17,000
05	LAKE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	88,891					88,891
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,634			35,634
05	LAKE									State 100%			157,136			157,136
05	LAKE	SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	437114-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		223,079				223,079
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,550				10,550
05	LAKE									State 100%			42,200			42,200
05	LAKE	SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		828,898				828,898
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,550			10,550
05	LAKE									State 100%			52,750			52,750
05	LAKE	SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD	437114-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,297,510		2,297,510
05	LAKE									State 100%			205,318			205,318
05	LAKE	SR 50 FROM SUMTER/LAKE COUNTY LINE TO CR 33	435859-5	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		524,000				524,000
05	LAKE	SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	27,506,563					27,506,563
05	LAKE									State 100%		7,585,401				7,585,401
05	LAKE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			105,500			105,500
05	LAKE									State 100%		2,912,304				2,912,304
05	LAKE	SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR	437149-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	237,350					237,350
05	LAKE	SR 500 (US 441) FROM SR 44 TO N OF SR 46	429356-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,000,000	500,000	250,000	258,284	2,008,284
05	LAKE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000	20,000	20,000	210,000
05	LAKE	SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	437056-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,000					900,000
05	LAKE	SR-33 AT CR 561	436127-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	708,566					708,566
05	LAKE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			74,327			74,327
05	LAKE	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,000,000	492,393				3,492,393
05	LAKE									State 100%		2,262				2,262
05	LAKE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		58,449	50,000			108,449
05	LAKE				53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,809,006					1,809,006
05	LAKE									State 100%		189,129				189,12

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	MARION	CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			7,168,394			7,168,394
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,050			54,050
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			690,317			690,317
05	MARION	DEBRIS DUMPING LANDFILL - MARION COUNTY - HURRICANE IRMA	442272-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	30,000					30,000
05	MARION	DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	436756-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
05	MARION	DUNNELLO/MARION COUNTY AIRPORT CONSTRUCT HANGARS	437011-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	289,664					289,664
05	MARION	FDOT FACILITY DAMAGES - MARION COUNTY - HURRICANE IRMA	442597-3	EMERGENCY OPERATIONS	K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	9,578					9,578
05	MARION	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000					2,200,000
05	MARION				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					25,711,449	25,711,449
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					171,150	171,150
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,282,963	2,282,963
05	MARION	I-75 FRAME OFF SYSTEM	440900-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,639,666					1,639,666
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	237,468					237,468
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	172,951					172,951
05	MARION	I-75 MARION COUNTY REST AREAS	437826-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				832,499		832,499
05	MARION	I-75 WILDWOOD WEIGH STATION REPAIRS	440311-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,074,315					7,074,315
05	MARION	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	435209-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,631,141	1,631,141
05	MARION	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	436755-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					150,000	150,000
05	MARION	LEGACY ELEMENTARY SCHOOL SIDEWALKS	436474-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,400,659	1,400,659
05	MARION				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					36,000	36,000
05	MARION	LIGHTING AGREEMENTS	413615-3	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	363,801	374,721	385,961	397,536	409,458	1,931,477
05	MARION	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	442211-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,987					1,987
05	MARION	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	439887-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,641					1,641
05	MARION				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	99,198					99,198
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,140					5,140
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,857					48,857
05	MARION	MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT	439887-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	150,000					150,000
05	MARION		436361-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			136,573			136,573
05	MARION									State 100%			2,480,581			2,480,581
05	MARION	MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	440880-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				35,210		35,210
05	MARION	MARION PRIMARY IN-HOUSE	418107-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
05	MARION	MARION TRAFFIC ENGINEERING CONTRACTS	413019-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	351,548	351,548				703,096
05	MARION	MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433304-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,242,116	660,281	693,295	727,960		3,323,652
05	MARION							NSB	NOT STATE BUDGET	Federal	400,000	400,000				800,000
05	MARION									Local	634,679	660,281	693,295	727,960		2,716,215
05	MARION	MARION-DUNNELLO AIRFIELD IMPROVEMENTS	438428-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	209,402					209,402
05	MARION							NSB	NOT STATE BUDGET	Local	52,350					52,350
05	MARION	MARION-DUNNELLO AIRFIELD PAVEMENT IMPROVEMENTS	438427-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
05	MARION							NSB	NOT STATE BUDGET	Local					150,000	150,000
05	MARION	MARION-DUNNELLO SECURITY IMPROVEMENTS	438433-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		93,573				93,573
05	MARION							NSB	NOT STATE BUDGET	Local	23,393					23,393
05	MARION	MARION-MARION CO AIRPORT HANGAR	438430-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
05	MARION							NSB	NOT STATE BUDGET	Local	50,000					50,000
05	MARION	MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS	438417-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			145,600			145,600
05	MARION							NSB	NOT STATE BUDGET	Local	36,400					36,400
05	MARION	MARION-MARION CO AIRPORT RUNWAY REHABILITATION	438435-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,280,000		1,280,000
05	MARION							NSB	NOT STATE BUDGET	Local				320,000		320,000
05	MARION	MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION	442460-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					988,681	988,681
05	MARION							NSB	NOT STATE BUDGET	Local					988,681	988,681
05	MARION	MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS	437017-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
05	MARION							NSB	NOT STATE BUDGET	Local	250,000					250,000
05	MARION	MARION-OCALA INTL AIRFIELD IMPROVEMENTS	438476-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			104,000	160,000		264,000
05	MARION							NSB	NOT STATE BUDGET	Federal	1,170,000		1,800,000			2,970,000
05	MARION									Local	26,000		40,000			66,000
05	MARION	MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION	440780-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				360,000	760,000	1,120,000
05	MARION							NSB	NOT STATE BUDGET	Local				90,000	190,000	280,000
05	MARION	MARION-OCALA INTL TAXIWAY "A" REHABILITATION	437031-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		275,000				275,000
05	MARION							NSB	NOT STATE BUDGET	Federal	4,950,000					4,950,000
05	MARION									Local	275,000					275,000
05	MARION	MARION-OCALA INTL TAXIWAY IMPROVEMENTS	438477-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					520,000	520,000
05	MARION							NSB	NOT STATE BUDGET	Federal	5,850,000					5,850,000
05	MARION									Local				130,000		130,000
05	MARION	MARION-OCALA/MARION TPO PLANNING STUDIES	440797-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				73,610	213,734	287,344
05	MARION							NSB	NOT STATE BUDGET	State 100%				9,688	26,717	36,405
05	MARION									Local				9,688	26,717	36,405
05	MARION	MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	140,042	61,699	67,566			269,307
05	MARION									State 100%	17,503	8,199	8,932			34,634
05	MARION									Local	7,487	8,199	8,932			24,618
05	MARION	MARION-SECTION 5311 RURAL TRANSPORTATION	433312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	813,390	854,060	896,764	941,602		3,505,816
05	MARION							NSB	NOT STATE BUDGET	Local	813,390	854,060	896,764	941,602		3,505,816
05	MARION	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442455-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					764,358	764,358
05	MARION							NSB	NOT STATE BUDGET	Federal					400,000	400,000
05	MARION									Local					764,358	764,358
05	MARION	NW 56TH ST / CROSSING #627164-B	440594-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	917					917
05	MARION	OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES	435517-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,600,000					3,600,000
05	MARION							NSB	NOT STATE BUDGET	Local	900,000					900,000
05	MARION	OCALA/M														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	MARION	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	436879-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,840					30,840
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	574,334					574,334
05	MARION	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	439238-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		18,308,264				18,308,264
05	MARION				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,622,010				1,622,010
05	MARION	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	435660-2	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
05	MARION				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	497,503	50,000	25,000			572,503
05	MARION				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	30,000	20,000	20,000	25,000		70,000
05	MARION									R/W and Bridge Bonds				4,000		4,000
05	MARION				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		985,403				985,403
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,440				8,440
05	MARION						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		60,241				60,241
05	MARION	SR 35 @ FOSS ROAD, ROBINSON ROAD AND SR 25 INTERSECTION IMPROVEMENTS	435208-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
05	MARION	SR 35 BASELINE ROAD FROM SE 92PL/BELLEVUE BY PASS TO SR 464/MARICAMP	238693-1	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000					750,000
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	152,289					152,289
05	MARION	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	431935-1	SEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	81,722					81,722
05	MARION	SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD	434408-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,311					6,311
05	MARION	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	410674-3	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	16,000					16,000
05	MARION				C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	394,186					394,186
05	MARION	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,699,864	1,500,000	338,100			7,537,964
05	MARION				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,000					10,000
05	MARION				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	166,282	100,000	50,000			316,282
05	MARION				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		73,697,019				73,697,019
05	MARION									State 100%	45,697,956					45,697,956
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	527,500					527,500
05	MARION									Federal		8,831,635				8,831,635
05	MARION				C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	163,794					163,794
05	MARION	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	441366-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
05	MARION	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	433652-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			900,000	2,000,000	1,165,710	4,065,710
05	MARION				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			30,000	30,000	10,000	70,000
05	MARION				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			250,000	100,000	200,000	550,000
05	MARION	SR 45 (US 41) FROM 111 PLACE LANE TO SR 40	238648-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	264					264
05	MARION				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,000,000					4,000,000
05	MARION									State 100%	173,799					173,799
05	MARION				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	218,681					218,681
05	MARION				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			188,131			188,131
05	MARION									State 100%			39,133,241			39,133,241
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						305,250
05	MARION	SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326	437339-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	8,888,652					8,888,652
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	34,952					34,952
05	MARION	SR 500 / US 441 @ SE 98TH LANE	435686-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		582,556				582,556
05	MARION	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	441136-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
05	MARION				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			13,764,750			13,764,750
05	MARION									State 100%			37,245			37,245
05	MARION				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
05	MARION									State 100%			1,376,475			1,376,475
05	MARION	SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200	427188-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,132,968					2,132,968
05	MARION									Local	633,242					633,242
05	MARION	SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,594,217	2,257,820	2,325,554	2,395,321	2,467,181	19,040,093
05	MARION									Local	2,398,555	564,455	581,389	598,830	616,795	4,760,024
05	MARION	SW 49TH AVE FROM SW 95TH STREET TO SW 42ND STREET	435549-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	7,841,066					7,841,066
05	MARION									Local	8,448,934					8,448,934
05	MARION	UNPAVED SHOULDER REPAIR	429178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000					600,000
05	MARION	US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	60,000	250,000	150,000	100,000	32,250	592,250
05	MARION				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	50,000	30,000	20,000	11,430	186,430
05	MARION	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	433661-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			400,000			400,000
05	MARION									State 100%		600,000	600,000		200,000	1,400,000
05	MARION				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		80,000	50,000			50,000
05	MARION									State 100%				40,000		170,000
05	MARION				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,070,412		2,070,412
05	MARION				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				253,419		253,419
05	ORANGE	ADAPTIVE TRAFFIC SIGNAL INTERFACE WITH TRAIN AVL	442739-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	250,000					250,000
05	MARION	ASPHALT REPAIRS	441696-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	652,500					652,500
05	MARION	ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY	442742-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			200,000			200,000
05	MARION									State 100%	100,000					100,000
05	MARION	BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005	439252-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					3,288,000	3,288,000
05	MARION									Local				1,024,000		1,024,000
05	MARION				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					462,000	462,000
05	MARION									Local				154,000		154,000
05	MARION	CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO	433745-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	17,196					17,196
05	MARION	CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	435712-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,400,000	2,400,000				4,800,000
05	MARION									Local	600,000	600,000				1,200,000
05	MARION	CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING	424254-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000	500,000				1,000,000
05	MARION									Local	125,000	125,000				250,000
05	MARION	CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY	421209-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000					800,000
05</																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	ORANGE	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLANT ST (CR 438)	441149-1	MISCELLANEOUS CONSTRUCTION	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				508,497		508,497
05	ORANGE	DRAINAGE REPAIRS	431734-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,850,000					1,850,000
05	ORANGE	EAST 8TH STREET XG# 625271J	442359-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	243,971					243,971
05	ORANGE	FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA	442471-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,204					3,204
05	ORANGE	GATLIN AVENUE AT BARBER PARK ACCESS RD (KENNEDY AVE)	435525-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,200,000					1,200,000
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	136,200					136,200
05	ORANGE	I-4 (SE 400 EB) SIGN STRUCTURE #73S369	441165-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	29,543					29,543
05	ORANGE	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PARKWAY TO SR 528	441362-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,914,670				2,914,670
05	ORANGE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		224,508,158				224,508,158
05	ORANGE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,000,000				2,000,000
05	ORANGE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		15,487,311				15,487,311
05	ORANGE	I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST	437555-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,500,000					4,500,000
05	ORANGE	I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION	408416-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,631,388					1,631,388
05	ORANGE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,259,349					3,259,349
05	ORANGE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	42,266					42,266
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	233,040					233,040
05	ORANGE	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	407143-6	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,631				45,631
05	ORANGE	JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700		2,700	2,700	13,500
05	ORANGE	LIGHTING AGREEMENTS	413615-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	8,666,609
05	ORANGE	LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES	432191-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	149,999					149,999
05	ORANGE	LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE	433309-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	429,255	450,718	473,254	496,916		1,850,143
05	ORANGE							NSB	NOT STATE BUDGET	Local	429,255	450,718	473,254	496,916		1,850,143
05	ORANGE	MAINTENANCE OF TRAFFIC - ORANGE COUNTY - HURRICANE IRMA	442211-5	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,695					5,695
05	ORANGE				L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,355					14,355
05	ORANGE	METROPLAN AREA REMOTE ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM	442550-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	450,000					450,000
05	ORANGE	METROPLAN FY 2016/2017-2017/2018 UPWP	439332-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	150,001					150,001
05	ORANGE	METROPLAN FY 2018/2019-2019/2020 UPWP	439332-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,387,814	2,443,329				4,831,143
05	ORANGE	METROPLAN FY 2020/2021-2021/2022 UPWP	439332-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,443,329	2,443,329		4,886,658
05	ORANGE	METROPLAN FY 2022/2023-2023/2024 UPWP	439332-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					2,443,329	2,443,329
05	ORANGE	METROPLAN SU/TALU RESERVE BOX - PROJECTS TO BE IDENTIFIED	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963
05	ORANGE	MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000					55,000
05	ORANGE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	212,460	212,460	212,460	212,460	212,460	1,062,300
05	ORANGE	N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD	437458-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	372,005					372,005
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	57,586					57,586
05	ORANGE	O.O.C.E.A. MOA COUNTYWIDE	245190-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
05	ORANGE	ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	437575-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
05	ORANGE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,558,165			3,558,165
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,050			54,050
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal			800,000			800,000
05	ORANGE	ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS	441616-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	340,000					340,000
05	ORANGE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,587,000				3,587,000
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,375				26,375
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal		358,700				358,700
05	ORANGE	ORANGE COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT	442549-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	65,000					65,000
05	ORANGE	ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES	442545-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	490,000					490,000
05	ORANGE	ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL	436435-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	500,000	150,000	25,120			725,120
05	ORANGE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,762		10,000	2,000		41,762
05	ORANGE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			157,788			157,788
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,913			7,913
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	State 100%			15,825			15,825
05	ORANGE	ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	436433-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000	500,000	600,000	400,000	255,652	1,805,652
05	ORANGE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	180,000	75,000	75,000	40,000		391,400
05	ORANGE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					5,326,256	5,326,256
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					199,675	199,675
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	State 100%					399,350	399,350
05	ORANGE	ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439880-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	118,976					118,976
05	ORANGE				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	590,000					590,000
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	442390-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,245,000				1,245,000
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C	439880-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D	439880-4	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
05	ORANGE				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,300,000					1,300,000
05	ORANGE								State 100%	50,000					50,000	
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	439880-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	280,000					280,000
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F	439880-6	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
05	ORANGE				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	195,000					195,000
05	ORANGE	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G	439880-7	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	284,369					284,369
05	ORANGE								State 100%	51,400						51,400
05	ORANGE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	129,281					129,281
05	ORANGE	ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS	442390-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	265,000					265,000
05	ORANGE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		200,000				200,000
05	ORANGE	ORANGE PRIMARY IN-HOUSE														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	ORANGE	ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT	438745-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	610,146					610,146
05	ORANGE							NSB	NOT STATE BUDGET	Local	610,146					610,146
05	ORANGE	ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION	442459-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				521,762		521,762
05	ORANGE							NSB	NOT STATE BUDGET	Local					521,762	521,762
05	ORANGE	ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104	440795-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	660,583					660,583
05	ORANGE							NSB	NOT STATE BUDGET	Local	660,583					660,583
05	ORANGE	ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40	440796-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	375,969					375,969
05	ORANGE							NSB	NOT STATE BUDGET	Local	375,969					375,969
05	ORANGE	ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES	433340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,360,000					3,360,000
05	ORANGE							NSB	NOT STATE BUDGET	Local	840,000					840,000
05	ORANGE	ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	210,000,000
05	ORANGE							NSB	NOT STATE BUDGET	Local	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	52,500,000
05	ORANGE	ORANGE-METROPLAN ORL PLANNING STUDIES SECTION 5303	431405-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	533,356	549,357	555,226			1,637,939
05	ORANGE							NSB	NOT STATE BUDGET	State 100%	66,671	67,383	68,114			202,168
05	ORANGE							NSB	NOT STATE BUDGET	Local	66,671	67,383	68,114			202,168
05	ORANGE	ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES	440800-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				561,270	213,736	775,006
05	ORANGE							NSB	NOT STATE BUDGET	State 100%				68,871	26,717	95,588
05	ORANGE							NSB	NOT STATE BUDGET	Local				68,871	26,717	95,588
05	ORANGE	ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION	438479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	9,575	135,236				144,811
05	ORANGE							NSB	NOT STATE BUDGET	Federal	172,358	2,434,245				2,606,603
05	ORANGE							NSB	NOT STATE BUDGET	Local	9,575	135,236				144,811
05	ORANGE							088719	AVIATION DEV/GRANTS	State 100%	93,443					93,443
05	ORANGE							NSB	NOT STATE BUDGET	Federal	7,441,973					7,441,973
05	ORANGE							NSB	NOT STATE BUDGET	Local	413,443					413,443
05	ORANGE	ORANGE-ORLANDO INTL CONSTRUCT SOUTH AIRPORT PASSENGER TERMINAL COMPLEX	435311-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,922,723	8,784,326	8,554,665	8,274,354	6,605,926	40,141,994
05	ORANGE							NSB	NOT STATE BUDGET	Local	7,922,723	8,784,326	8,554,665	8,274,354	6,605,926	40,141,994
05	ORANGE	ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	438487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	15,624,922
05	ORANGE							NSB	NOT STATE BUDGET	Local	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	15,624,922
05	ORANGE	ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES	438486-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	500,000	500,000	500,000	1,000,000	3,500,000
05	ORANGE							NSB	NOT STATE BUDGET	Local	1,000,000	500,000	500,000	500,000	1,000,000	3,500,000
05	ORANGE	ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX	435312-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,000,000					8,000,000
05	ORANGE							NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
05	ORANGE	ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	437508-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	439,000					439,000
05	ORANGE							NSB	NOT STATE BUDGET	Local	22,800					22,800
05	ORANGE							55150200	ARTERIAL HIGHWAY CONSTR	Federal			2,061,001			2,061,001
05	ORANGE							NSB	NOT STATE BUDGET	Local			25,000			25,000
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal			22,810			22,810
05	ORANGE	ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK	439066-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,322,000			5,322,000
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal			798,000			798,000
05	ORANGE	PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE	441982-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000			400,000
05	ORANGE							55150200	ARTERIAL HIGHWAY CONSTR	State 100%				2,852,500		2,852,500
05	ORANGE							088849	PRELIMINARY ENGR CONSULT	State 100%				28,525		28,525
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	State 100%				399,350		399,350
05	ORANGE	PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	374,850	750,000	750,000	750,000	750,000	3,374,850
05	ORANGE	PERFORMANCE PAVEMENT MARKINGS	429163-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	148,283					148,283
05	ORANGE	PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	320,000	320,000	320,000	320,000	320,000	1,600,000
05	ORANGE	PIPE DESILT & VIDEO	429161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,634,000					1,634,000
05	ORANGE	POWERS DRIVE AT NORTH LANE	435527-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000				500,000
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal		65,500				65,500
05	ORANGE	PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA	442207-5	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	200					200
05	ORANGE							088041	G/A-MAJOR DISASTERS - WP	Federal	200					200
05	ORANGE	REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	942,761	971,044	1,000,175	1,030,180	1,061,086	5,005,246
05	ORANGE	REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	422039-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	391,000					391,000
05	ORANGE	ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	698,202	698,202	698,202	698,202	634,551	3,427,359
05	ORANGE	SADLER RD @ US 441	441400-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	409,997					409,997
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal	63,467					63,467
05	ORANGE	SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,000,000				2,000,000
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal		200,000				200,000
05	ORANGE	SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,000,000			3,000,000
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	Federal			309,600			309,600
05	ORANGE	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	239266-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	775,000					775,000
05	ORANGE							088849	PRELIMINARY ENGR CONSULT	State 100%	106,912					106,912
05	ORANGE	SR 15 @ CURRY FORD RD	439133-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		700,147				700,147
05	ORANGE							088718	CONSTRUCT INSPECT CONSULT	State 100%		68,575				68,575
05	ORANGE	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	239266-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	129,096					129,096
05	ORANGE							088849	PRELIMINARY ENGR CONSULT	State 100%	45,453					45,453
05	ORANGE	SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,001					40,001
05	ORANGE	SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	73,182,741	250,000	30,000,000	40,000,000	30,000,000	173,432,741
05	ORANGE								R/W and Bridge Bonds		37,895,737					37,895,737
05	ORANGE							45	ROW RELOCATE	State 100%	92,778,972					92,778,972
05	ORANGE							4B	ROW SERVICES	Federal	300,000	2,000,000	2,000,000	1,500,000	285,000	6,085,000
05	ORANGE							55100100	RIGHT-OF-WAY SUPPORT	Federal		2,000,000	5,000,000	5,000,000	1,500,000	13,500,000
05	ORANGE							State 100%							22,000	
05	ORANGE	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	5,351,295				5,851,295
05	ORANGE							088777	RIGHT-OF-WAY LAND ACQ	Federal	18,000,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	ORANGE	SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	424217-1	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			47,663			47,663
05	ORANGE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	913,631					913,631
05	ORANGE	SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000					100,000
05	ORANGE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	136,008					136,008
05	ORANGE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			9,258,800			9,258,800
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			86,480			86,480
05	ORANGE	SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408	437341-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			765,458			765,458
05	ORANGE						55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000					4,000
05	ORANGE									Local	92,806					92,806
05	ORANGE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	533,387					533,387
05	ORANGE									Local	1,505,848					1,505,848
05	ORANGE							088797	RESURFACING	Federal	7,332,119					7,332,119
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,854,850					7,854,850
05	ORANGE									Federal	220,944					220,944
05	ORANGE	SR 438/W SILVER STAR ROAD CROSSING #621879-C	442215-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	CONSTRUCT INSPECT CONSULT	State 100%	1,542,000					1,542,000
05	ORANGE	SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	RAIL DEVELOPMENT/GRANTS	Federal	200,467					200,467
05	ORANGE									Local	202,152					202,152
05	ORANGE	SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	213,969					213,969
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	225,178					225,178
05	ORANGE	SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE	441066-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		22,815				22,815
05	ORANGE									Federal	566,416					566,416
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,397,736					1,397,736
05	ORANGE									State 100%	10,280					10,280
05	ORANGE	SR 50 CHULUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	128,500					128,500
05	ORANGE	SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%				27,748,932		27,748,932
05	ORANGE									State 100%				228,200		228,200
05	ORANGE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,231,828		2,231,828
05	ORANGE				58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	500,000					500,000
05	ORANGE	SR 50 FROM FORSYTH ROAD TO OLD CHENEY HIGHWAY	433065-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,920,000					1,920,000
05	ORANGE	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	66,953					66,953
05	ORANGE									Local	130,524					130,524
05	ORANGE				58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000					750,000
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,700					102,700
05	ORANGE	SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)	439236-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,388,521				1,388,521
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						52,750
05	ORANGE									State 100%						146,792
05	ORANGE	SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD	435435-2	LANDSCAPING	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,425					2,425
05	ORANGE	SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429	437338-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	811,915					811,915
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,350					51,350
05	ORANGE	SR 520 FROM W OF WB OFF RAMP ONTO SR50 TO W OF 528 WB OFF RAMP	439233-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,434,224				10,434,224
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						52,750
05	ORANGE									State 100%						1,012,193
05	ORANGE	SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST	441144-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
05	ORANGE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,666,681	2,666,681
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,025	27,025
05	ORANGE									State 100%					266,669	266,669
05	ORANGE	SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	441145-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
05	ORANGE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,072,414	2,072,414
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,025	27,025
05	ORANGE									State 100%					196,592	196,592
05	ORANGE	SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST	437330-1	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						196,592
05	ORANGE									Federal	752,391					752,391
05	ORANGE									Local	348,193					348,193
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%	3,595,092					3,595,092
05	ORANGE				52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						83,268
05	ORANGE	SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	480,344					480,344
05	ORANGE	SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)	441146-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
05	ORANGE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					3,059,629	3,059,629
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,025	27,025
05	ORANGE									State 100%					305,963	305,963
05	ORANGE	SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR	439237-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%		2,348,884				2,348,884
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%						52,750
05	ORANGE									State 100%						200,928
05	ORANGE	SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I-4	437175-1	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Federal	180					180
05	ORANGE				22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,400,000				1,400,000
05	ORANGE	SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	437634-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	300,000	200,000	150,000	100,000	78,563	1,400,000
05	ORANGE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000	40,000	5,874			145,874
05	ORANGE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	150,000	75,000	40,000	30,000	20,180	315,180
05	ORANGE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			8,383,383			8,383,383
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			75,670			75,670
05	ORANGE									Federal			783,725			783,725
05	ORANGE	SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)	437544-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,296,863				3,296,863
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						52,750
05	ORANGE									State 100%						305,821
05	ORANGE	SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE)	439235-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal	3,801,719					3,801,719
05	ORANGE									State 100%						394,485
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						52,750
05	ORANGE									State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	ORANGE	UCF BIG DATA RESEARCH	436346-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000		100,000		300,000
05	ORANGE	UNIVERSITY BLVD. @ DEAN RD	441490-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		270,750				270,750
05	ORANGE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,710,000		1,710,000
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				138,681		138,681
05	ORANGE	US 441 AT ROSAMOND DRIVE	441395-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		75,000				75,000
05	ORANGE	US 441 NB & SB OVER SCL RR BRIDGE # 750002 & 750167	440970-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	186,714					186,714
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,140					5,140
05	ORANGE				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,503					22,503
05	ORANGE	US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD	437331-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,687,704					3,687,704
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	67,848					67,848
05	ORANGE	VINELAND AVENUE AT SR 535	435554-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,500,000				1,500,000
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		170,250				170,250
05	ORANGE	VULCAN ROAD XG# 625278G	442361-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	191,816					191,816
05	ORANGE	W NEW HAMPSHIRE STREET CROSSING #622360-R	442216-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	177,889					177,889
05	ORANGE	WALLACE RD AT DR PHILLIPS BLVD	435587-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						186,097
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						90,446
05	ORANGE	WEST 4TH STREET XG# 625266M	442357-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	181,816					181,816
05	ORANGE	WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813	439359-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						570,104
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local				156,709		156,709
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				75,000		75,000
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local				25,000		25,000
05	OSCEOLA	CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
05	OSCEOLA	CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD	437482-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				8,001,691		8,001,691
05	OSCEOLA				54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				5,773,277		5,773,277
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local				16,499,673		16,499,673
05	OSCEOLA	EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD	437473-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	125,277					125,277
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				22,212		22,212
05	OSCEOLA	EMORY CANAL TRAIL NORTH FROM ERNEST STREET TO VINE STREET (US 192)	439069-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	612,691					612,691
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				80,262		80,262
05	OSCEOLA	HIGHLANDS ELEMENTARY SCHOOL SIDEWALK (VARIOUS STREETS)	437481-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	138,342					138,342
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				24,528		24,528
05	OSCEOLA	HOAGLAND BLVD FROM N OF SHINGLE CREEK TO 5TH STREET	428328-5	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	19,100,161					19,100,161
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local				9,728,421		9,728,421
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local				1,727,448		1,727,448
05	OSCEOLA	I-4 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA	442587-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal				11,831		11,831
05	OSCEOLA	INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES	437477-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		191,500				191,500
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				33,953		33,953
05	ORANGE	JED LANDFILL, ST. CLOUD - OSCEOLA COUNTY - HURRICANE MATTHEW	442272-4	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	30,000					30,000
05	ORANGE	KISSIMMEE/ST CLOUD TRAIL ALONG C-GATE CANAL-NEPTUNE RD TO E LAKE SHORE	439067-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	326,000					326,000
05	ORANGE	LIGHTING AGREEMENTS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	307,283	316,505	326,000	335,776	345,847	1,631,411
05	ORANGE	MARIGOLD AVE, SAN LORENZO RD, DONLINGTON CT, DARTMOORE PL	441076-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		98,354				98,354
05	ORANGE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				655,696		655,696
05	ORANGE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				131,139		131,139
05	ORANGE	MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
05	ORANGE	OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS	437470-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,567,196					2,567,196
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,700				25,700
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		318,680				318,680
05	ORANGE	OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,700	85,700	85,700	85,700	85,700	428,500
05	ORANGE	OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A	439885-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	366,147					366,147
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,072,657					1,072,657
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,420					15,420
05	ORANGE				58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	140,014					140,014
05	ORANGE	OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439885-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	240,000					240,000
05	ORANGE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,252,425				1,252,425
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,825				15,825
05	ORANGE				62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		119,743				119,743
05	ORANGE	OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES	439885-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				200,000		200,000
05	ORANGE	OSCEOLA TRAFFIC ENGINEERING CONTRACTS	442547-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,400					2,400
05	ORANGE	OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE	413019-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	161,126	161,126				322,252
05	ORANGE				94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				32,000		32,000
05	ORANGE				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				360,000		360,000
05	ORANGE	OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"	438446-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				240,000		432,000
05	ORANGE				94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				2,700,000		2,700,000
05	ORANGE				94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				60,000		108,000
05	ORANGE	OSCEOLA-KISSIMMEE GATEWAY ILS IMPROVEMENTS	442488-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				20,000		20,000
05	ORANGE				94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				5,000		5,000
05	ORANGE	OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY	440781-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000			800,000		920,000
05	ORANGE				94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		30,000		200,000		230,000
05	ORANGE	OSCEOLA-KISSIMMEE GATEWAY OBSTRUCTION REMOVAL	442487-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000		320,000			440,000
05	ORANGE				94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		30,000		80,000		110,000
05	ORANGE	OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "A"	438444-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				13,600	160,000	173,600
05	ORANGE				94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal				153,000	1,800,000	1,953,000
05	ORANGE				94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,400	40,00	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	OSCEOLA	ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL	437511-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		157,100				157,100
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		27,854				27,854
05	OSCEOLA	SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY	430225-9	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,300,000					2,300,000
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	261,050					261,050
05	OSCEOLA	SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)	437543-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,487,335				9,487,335
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		894,049				894,049
05	OSCEOLA	SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE	434406-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000					360,000
05	OSCEOLA	SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60	439487-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
05	OSCEOLA				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,366,434				3,366,434
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		336,644				336,644
05	OSCEOLA	SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	723,223					723,223
05	OSCEOLA				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	500,000	11,000,000	12,000,000		5,335,622	28,835,622
05	OSCEOLA									R/W and Bridge Bonds	500,000			9,000,000		9,500,000
05	OSCEOLA				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000	150,000	100,000		52,012	352,012
05	OSCEOLA									R/W and Bridge Bonds				75,000		75,000
05	OSCEOLA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	750,000	750,000	500,000		216,397	2,216,397
05	OSCEOLA									R/W and Bridge Bonds				250,000		250,000
05	OSCEOLA				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
05	OSCEOLA	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	418321-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		44,502				44,502
05	OSCEOLA	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	239682-1	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,014,642					1,014,642
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,368				160,368
05	OSCEOLA	SR 500 (US 192) FROM EASTERN AVE TO CR 532	239683-1	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		27,439				27,439
05	OSCEOLA	SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR	439122-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,433,898				1,433,898
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		162,747				162,747
05	OSCEOLA	SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY	441017-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
05	OSCEOLA				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			768,938			768,938
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			78,373			78,373
05	OSCEOLA	SR 535/VINELAND RD. FROM US 192 TO ORANGE/OSCEOLA COUNTY LINE	437174-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		550,000				550,000
05	OSCEOLA	SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)	441036-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	201					201
05	OSCEOLA				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,599,730			3,599,730
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			86,480			86,480
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			324,300			324,300
05	OSCEOLA	SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535	239714-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	28,319,418					28,319,418
05	OSCEOLA				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		2,962,143				2,962,143
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		51,400				51,400
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,955,688				1,955,688
05	OSCEOLA	SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	418403-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					1,600,000	1,600,000
05	OSCEOLA				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					15,000	15,000
05	OSCEOLA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,000,000	1,000,000
05	OSCEOLA				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,303,885					1,303,885
05	OSCEOLA				48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,200,000				2,200,000
05	OSCEOLA	SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	418403-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,456				53,456
05	OSCEOLA	SR 600/SR 500/US 1792/US 441 @ WESTGATE DR	437599-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		465,673				465,673
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,710				7,710
05	OSCEOLA	SR530/US192/US92/US17/W IRLO BRONSON MEM HWY FROM CONN RD TO BAMBOO LN	441021-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
05	OSCEOLA				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,258,934				7,258,934
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		725,894				725,894
05	OSCEOLA	SR600 (US 17-92/ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL	437055-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
05	OSCEOLA	TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE	439084-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	58,500					58,500
05	OSCEOLA				58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		295,038				295,038
05	OSCEOLA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,672				45,672
05	OSCEOLA	TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	244849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	109,900		109,900		109,900	329,700
05	OSCEOLA	US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD	437200-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000				1,500,000
05	OSCEOLA	US 192 AT HOAGLAND BLVD	437451-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
05	OSCEOLA				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	250,000	200,000	100,000		33,495	583,495
05	OSCEOLA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	50,000	40,000	30,000	20,080		140,080
05	OSCEOLA				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,580,660			1,580,660
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		32,430				32,430
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			131,776			131,776
05	OSCEOLA	US 441 BRIDGE 920089 AND 920163	440967-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	530,264					530,264
05	OSCEOLA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,140				5,140
05	OSCEOLA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,659				54,659
05	OSCEOLA	US-192 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA	442586-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,978					8,978
05	OSCEOLA	WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	434916-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,500,000				1,500,000
05	SEMINOLE	CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN	437479-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		170,250				170,250
05	OSCEOLA				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		64,021				64,021
05	OSCEOLA	CONNECTED VEHICLE PILOT SR 434	440413-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		14,021				14,021
05	OSCEOLA				53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,068					450,068
05	OS															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	SEMINOLE	I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)	439682-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		795,963				795,963
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,100				21,100
05	SEMINOLE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		211,000				211,000
05	SEMINOLE	I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)	439682-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,088,067				4,088,067
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,650				31,650
05	SEMINOLE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		422,000				422,000
05	SEMINOLE	I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY)	439682-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
05	SEMINOLE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,814,681			7,814,681
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,050			54,050
05	SEMINOLE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			864,800			864,800
05	SEMINOLE	LIGHTING AGREEMENTS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	327,652	337,487	347,609	358,035	368,772	1,739,555
05	SEMINOLE	LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
05	SEMINOLE									Local	375,000					375,000
05	SEMINOLE	LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	550,000					550,000
05	SEMINOLE									Local	137,500					137,500
05	SEMINOLE	MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	59,000	59,000	59,000	59,000	59,000	295,000
05	SEMINOLE	MOA CASSELBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,000	132,000	132,000	132,000	132,000	660,000
05	SEMINOLE	MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,156	55,156	55,156	55,156	55,156	275,780
05	SEMINOLE	MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000	66,000	66,000	66,000	66,000	330,000
05	SEMINOLE	PAVEMENT MARKINGS PERFORMANCE	429163-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000					350,000
05	SEMINOLE	PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA	442207-7	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		200				200
05	SEMINOLE		442247-7	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		200				200
05	SEMINOLE	SEMINOLE COUNTY INTERSECTION MOVEMENT TRAFFIC CONTROL DEVICES	442546-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		200				200
05	SEMINOLE	SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439884-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		350,000				350,000
05	SEMINOLE	SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II	438488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,649,992	2,134,085	800,000		5,584,077
05	SEMINOLE							NSB	NOT STATE BUDGET	Local		2,649,992	2,134,085	800,000		5,584,077
05	SEMINOLE	SEMINOLE PRIMARY IN-HOUSE	418110-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000	70,000	350,000
05	SEMINOLE	SEMINOLE TRAFFIC ENGINEERING CONTRACTS	413019-7	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	399,154	399,154				798,308
05	SEMINOLE	SEMINOLE-ORL SANFORD INTL AIRFIELD IMPROVEMENT	442489-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
05	SEMINOLE							NSB	NOT STATE BUDGET	Federal	10,800,000					10,800,000
05	SEMINOLE									Local	600,000					600,000
05	SEMINOLE	SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	438844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,400,000	1,400,000
05	SEMINOLE							NSB	NOT STATE BUDGET	Local					1,400,000	1,400,000
05	SEMINOLE	SEMINOLE-ORLANDO SANFORD TERMINAL EXPANSION	437713-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,563,643					2,563,643
05	SEMINOLE							NSB	NOT STATE BUDGET	Local	2,563,643					2,563,643
05	SEMINOLE	SIGN REPAIR - SEMINOLE COUNTY - HURRICANE IRMA	442264-7	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		1,000				1,000
05	SEMINOLE	SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46	431807-2	SAFETY PROJECT	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,494				4,494
05	SEMINOLE	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		12,952				12,952
05	SEMINOLE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		150,727				150,727
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		274,652				274,652
05	SEMINOLE	SR 15/SR600 (US 17/92) AT AIRPORT BLVD	436679-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,383,217				1,383,217
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,375				26,375
05	SEMINOLE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		139,260				139,260
05	SEMINOLE	SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD	436857-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,402,982				1,402,982
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,550				10,550
05	SEMINOLE	SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD	436679-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	410,000	750,000	549,000			1,709,000
05	SEMINOLE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		52,833	10,000			112,833
05	SEMINOLE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,000,000				4,000,000
05	SEMINOLE									State 100%		105,546				105,546
05	SEMINOLE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	SEMINOLE	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	248,587					248,587
05	SEMINOLE									State 100%		77,851				77,851
05	SEMINOLE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				8,000,000	11,700,000	19,700,000
05	SEMINOLE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				75,000	125,000	200,000
05	SEMINOLE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				931,330	930,000	1,861,330
05	SEMINOLE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
05	SEMINOLE	SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	415030-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	3,100,000	2,524,694				5,624,694
05	SEMINOLE									State 100%		903	10,475,306	6,000,000	2,851,817	19,328,026
05	SEMINOLE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		468,029	29,500			847,529
05	SEMINOLE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		839,107	500,000	400,000	209,112	1,948,219
05	SEMINOLE	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	COUNTY TRANSPORTATION PROGRAMS	State 100%		7,588,911				7,588,911
05	SEMINOLE				45	ROW RELOCATE	55100100	088777	INTRASTATE HIGHWAY CONSTR	State 100%		4,241,155				4,241,155
05	SEMINOLE				4B	ROW SERVICES	55100100	088853	NOT STATE BUDGET	Local		2,318,571				2,318,571
05	SEMINOLE				52	CONST CONTRACT	55150200	088716	RIGHT-OF-WAY LAND ACQ	State 100%	29,000,000	5,000,000	5,000,000			39,000,000
05	SEMINOLE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		629,459	50,000			679,459
05	SEMINOLE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		6,952,204	2,500,000	1,561,209		11,013,413
05	SEMINOLE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	152,764,466					152,764,466
05	SEMINOLE									State 100%	128,836,682					128,836,682
05	SEMINOLE				53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,800,000				1,800,000
05	SEMINOLE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,000,000			3,000,000
05	SEMINOLE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,579,352					14,579,352
05	SEMINOLE	SR 429 FROM ORANGE BLVD TO WEST OF I-4	437114-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,785,981	3,785,981
05	SEMINOLE	SR 434 AT WINDING HOLLOW BLVD	432642-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		362,204				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	VOLUSIA	FLOMICH ST SIDEWALK FROM NOVA RD TO DECATUR ST	440850-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	81,329					81,329
05	VOLUSIA							NSB	NOT STATE BUDGET	Local	8,133					8,133
05	VOLUSIA	HIGHBANKS ROAD XG# 621323K	442366-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	538,650					538,650
05	VOLUSIA	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100	440966-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,159,689					1,159,689
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,140					5,140
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	174,297					174,297
05	VOLUSIA	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	440716-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	771,281					771,281
05	VOLUSIA	I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92	242715-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	66,482					66,482
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	498,125					498,125
05	VOLUSIA	I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92	242715-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,891,477					3,891,477
05	VOLUSIA	I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	406869-4	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	556,000					556,000
05	VOLUSIA	I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE	439131-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		14,119,847				14,119,847
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		158,250				158,250
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,288,639				1,288,639
05	VOLUSIA	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	441133-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
05	VOLUSIA								NOT STATE BUDGET	State 100%	200,000					200,000
05	VOLUSIA				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			16,911,844			16,911,844
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,050			54,050
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,081,000			1,081,000
05	VOLUSIA	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	439521-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	44,982					44,982
05	VOLUSIA	LIGHTING AGREEMENTS	413615-8	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	999,754	1,029,759	1,060,648	1,092,458	1,125,220	5,307,839
05	VOLUSIA	MIDWAY AVE AT CATALINA DR MAST ARM REPAIR- HURRICANE MATTHEW	442934-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	168,060					168,060
05	VOLUSIA				68	CONST SUP OTHER AGCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	24,960					24,960
05	VOLUSIA	MOA - HOLLY HILL	244912-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	29,032	29,032	29,032	29,032	29,032	145,160
05	VOLUSIA	MOA DAYTONA BEACH	244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	267,015	267,015	267,015	267,015	267,015	1,335,075
05	VOLUSIA	MOA ORMOND BEACH	244583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	168,984	173,000	173,000	173,000	173,000	860,984
05	VOLUSIA	MOA PORT ORANGE	244608-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,577	65,577	65,577	65,577	65,577	327,885
05	VOLUSIA	MOVABLE BRIDGE REPAIRS PERMANENT - VOLUSIA - HURRICANE MATTHEW	441130-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000					1,000
05	VOLUSIA	N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT	435539-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	315,288					315,288
05	VOLUSIA							NSB	NOT STATE BUDGET	Local	35,030					35,030
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,030					35,030
05	VOLUSIA	NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.	440906-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	48,500					48,500
05	VOLUSIA				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	225,973					225,973
05	VOLUSIA				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	22,597					22,597
05	VOLUSIA	NEW SMYRNA BEACH MOA	416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	34,260	34,260		34,260	34,260	171,300
05	VOLUSIA	OLD NEW YORK AVENUE FROM SHELL ROAD TO SR 44 (PAVE SHOULDERS)	438980-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,771,968			1,771,968
05	VOLUSIA							NSB	NOT STATE BUDGET	Local			801,518			801,518
05	VOLUSIA				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			386,023			386,023
05	VOLUSIA	ORANGE CITY MEMORANDUM OF AGREEMENT	415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,149	35,149	35,149	35,149	35,149	175,745
05	VOLUSIA	PAVEMENT MARKINGS	427833-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,305,202					2,305,202
05	VOLUSIA	PLEASANT ST, LAKEVIEW ST, OHIO ST, MICHIGAN ST.	441077-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			87,500			87,500
05	VOLUSIA				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					508,450	508,450
05	VOLUSIA				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					123,000	123,000
05	VOLUSIA	PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA	442207-9	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	200					200
05	VOLUSIA		442247-9	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	200					200
05	VOLUSIA	RIVER TO SEA TPO URBAN AREA FY 2016/2017-2017/2018 UPWP	439333-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	57,716					57,716
05	VOLUSIA	RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP	439333-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,043,664	942,409				1,986,073
05	VOLUSIA	RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP	439333-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			942,409	942,409		1,884,818
05	VOLUSIA	RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP	439333-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					942,409	942,409
05	VOLUSIA	SB 40 WB OVER TOMOKA RIVER BRIDGE 790027	440968-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	504,371					504,371
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,574					60,574
05	VOLUSIA	SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS	425455-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	390,465	390,465	390,465	390,465		1,561,860
05	VOLUSIA	SOUTH DAYTONA MOA	244645-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,820	23,820	23,820	23,820	23,820	119,100
05	VOLUSIA	SOUTH WILLIAMSON BLVD FROM STRICKLAND RANGE RD TO NORTH OF HAND AVE	435892-2	ADD LANES & RECONSTRUCT	44	ROW GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000					2,000,000
05	VOLUSIA	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	410251-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
05	VOLUSIA				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,670,431	2,000,000	1,600,000	316,897		15,587,328
05	VOLUSIA				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	80,000	5,000				85,000
05	VOLUSIA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	290,857	300,000				696,847
05	VOLUSIA				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			105,990			15,654,716
05	VOLUSIA								NOT STATE BUDGET	State 100%			32,707,020			32,707,020
05	VOLUSIA				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,000,000			3,000,000
05	VOLUSIA				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,000,000	1,000,000
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,100			108,100
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,810,600			2,810,600
05	VOLUSIA				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
05	VOLUSIA	SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE	439876-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,835,000			2,835,000
05	VOLUSIA	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	439877-1	BIKE PATH/TRAIL	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
05	VOLUSIA	SR 15 / US 17-92 AT FORT FLORIDA RD	442467-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	270					270
05	VOLUSIA				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		21,100				21,100
05	VOLUSIA						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		527,500				527,500
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,100			21,100
05	VOLUSIA	SR 15/600 (US17														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	VOLUSIA	SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.	439037-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			111,000			111,000
05	VOLUSIA	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,270					150,270
05	VOLUSIA	SR 400 FROM SR 44 INTERCHANGE TO SR 400 MM 121	441374-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,088					100,088
05	VOLUSIA	SR 421 FROM SUMMER TREES RD TO SR 5 / A1A	442522-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		949,500				949,500
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		116,050				116,050
05	VOLUSIA	SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	441139-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
05	VOLUSIA				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			758,091			758,091
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,025			27,025
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			75,809			75,809
05	VOLUSIA	SR 44 FROM AIRPORT RD TO E 3RD AVE.	442499-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		59,567				59,567
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		793,528				793,528
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,375				26,375
05	VOLUSIA	SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	436366-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	450,000			24,355	24,355	573,710
05	VOLUSIA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	48,074		30,000	20,000	4,000	102,074
05	VOLUSIA				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			202,924			202,924
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,440				8,440
05	VOLUSIA	SR 44 OVER INDIAN RIVER BRIDGE #790152	442555-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	977,822					977,822
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,140				5,140
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		76,201				76,201
05	VOLUSIA	SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		70,108				70,108
05	VOLUSIA	SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	437346-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	478,690					478,690
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,850				12,850
05	VOLUSIA	SR 44/SR 44A/SR A1A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)	441138-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	526,000					526,000
05	VOLUSIA				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,036,678				6,036,678
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		603,668				603,668
05	VOLUSIA	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	441132-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	753,000					753,000
05	VOLUSIA				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,429,963				6,429,963
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		627,056				627,056
05	VOLUSIA	SR 46 PERMANENT REPAIRS	442827-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	15,547					15,547
05	VOLUSIA				62	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	103,643					103,643
05	VOLUSIA	SR 472 @ MINNESOTA AVE	439144-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		231,254				231,254
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		52,750				52,750
05	VOLUSIA	SR 472 FROM US 17-92 TO WEST OF I-4	439121-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,070,500					4,070,500
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		419,426				419,426
05	VOLUSIA	SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	408178-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,122,966				4,000,000	8,122,966
05	VOLUSIA				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				150,000		150,000
05	VOLUSIA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				1,000,000		1,000,000
05	VOLUSIA	SR 5 US 1 AT BIG TREE ROAD	240992-8	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,213				37,213
05	VOLUSIA	SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	240992-5	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,059,411					4,059,411
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	504,386					504,386
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,700		38,130			63,830
05	VOLUSIA	SR 5 US 1 AT REED CANAL ROAD	240992-7	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,213				37,213
05	VOLUSIA	SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	439136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,106,367				7,106,367
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		672,622				672,622
05	VOLUSIA	SR 5A (NOVA RD) FROM SR 430 TO FLOMICH	421705-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	47,350					47,350
05	VOLUSIA	SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	422627-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				650,000	4,000,000	4,650,000
05	VOLUSIA				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				200,000	150,000	350,000
05	VOLUSIA				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	677,701					677,701
05	VOLUSIA	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE)	442316-2	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,670					144,670
05	VOLUSIA	SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	436855-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,243,079					1,243,079
05	VOLUSIA				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		92,414				92,414
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,446				8,446
05	VOLUSIA	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	442316-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	119,722					119,722
05	VOLUSIA	SR 600/US 92 CORRIDOR PLAN AND ROUNDABOUTS IN DAYTONA BEACH	437942-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	274,874					274,874
05	VOLUSIA	SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE	435596-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		467,597				467,597
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		157,901				157,901
05	VOLUSIA	SR A1A @ HARVARD DRIVE	438017-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		71,068				71,068
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		574,749				574,749
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,107				40,107
05	VOLUSIA	SR40 SIGNAL DESIGN BUILD OPERATE & MAINTAIN	440270-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	120,000					120,000
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		100,000				100,000
05	VOLUSIA				82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,300,000	80,000	80,000		1,460,000
05	VOLUSIA	ST JOHNS RIVER TO SEA LOOP BALLOUGH BRIDGE	439870-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	100,000					100,000
05	VOLUSIA	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	439875-1	BIKE PATH/TRAIL	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	400,000					400,000
05	VOLUSIA				54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		4,500,000				4,500,000
05	VOLUSIA	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	439874-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,143,988				2,143,988
05	VOLUSIA				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					7,340,422	7,340,422
05	VOLUSIA				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					815,603	815,603
05	VOLUSIA	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	439864-1	BIKE PATH/TRAIL</												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	VOLUSIA	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	438982-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				55,500		55,500
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					255,300	255,300
05	VOLUSIA	US 17/92 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL	439195-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	225,000					225,000
05	VOLUSIA	US 17/92 FROM BENSON JUNCTION RD TO W HIGHBANKS RD. W OF SULLIVAN PARK	439039-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,225,000					2,225,000
05	VOLUSIA	US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE	437842-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,729,306				1,729,306
05	VOLUSIA				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,100				21,100
05	VOLUSIA						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		172,888				172,888
05	VOLUSIA	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A	439881-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	235,535					235,535
05	VOLUSIA		442428-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000					500,000
05	VOLUSIA									State 100%	100,000					100,000
05	VOLUSIA	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439881-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	196,263					196,263
05	VOLUSIA		442428-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000
05	VOLUSIA									State 100%	50,000					50,000
05	VOLUSIA	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	439881-3	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	82,924					82,924
05	VOLUSIA		442428-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	180,000					180,000
05	VOLUSIA	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	439881-4	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,752					272,752
05	VOLUSIA		442428-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	330,000					330,000
05	VOLUSIA									State 100%	70,000					70,000
05	VOLUSIA	VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E	439881-5	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	218,262					218,262
05	VOLUSIA		442428-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,000					200,000
05	VOLUSIA									State 100%	200,000					200,000
05	VOLUSIA	VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	284,523	569,049	569,049	569,049	569,049	2,560,719
05	VOLUSIA	VOLUSIA PRIMARY IN-HOUSE	418113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	600,000
05	VOLUSIA	VOLUSIA TPO BIKE/PEDESTRIAN SU/TALU SET ASIDE	404618-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309
05	VOLUSIA	VOLUSIA TPO SET ASIDE TRAFFIC OPS	420433-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	277,117	1,146,933				3,457,210
05	VOLUSIA	VOLUSIA TRAFFIC ENGINEERING CONTRACTS	413019-9	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	629,857	629,857				1,259,714
05	VOLUSIA	VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT	435249-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
05	VOLUSIA									Local	339,475	335,896	332,813	412,467	399,968	1,820,619
05	VOLUSIA	VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433307-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,092,662	2,166,099	2,256,866	2,425,302	2,425,302	8,940,929
05	VOLUSIA									Federal	900,000	900,000	900,000	900,000		3,600,000
05	VOLUSIA									Local	12,538,609	12,538,987	12,538,987	12,538,987		50,155,570
05	VOLUSIA	VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442457-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,517,346
05	VOLUSIA									Federal					900,000	900,000
05	VOLUSIA									Local						2,164,488
05	VOLUSIA	VOLUSIA-CITY OD NEW SMYRNA SERVICE DEVELOPMENT	442464-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	175,000					175,000
05	VOLUSIA									Local	175,000					175,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS	442493-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				125,000		125,000
05	VOLUSIA									Federal				2,250,000		2,250,000
05	VOLUSIA									Local				125,000		125,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	438410-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
05	VOLUSIA									Local		100,000				100,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL EMERGENCY SYSTEM REPLACEMENT	442492-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	125,000					125,000
05	VOLUSIA									Local	125,000					125,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL INNOVATIVE FINANCING	438411-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000	150,000	150,000	150,000		600,000
05	VOLUSIA									Federal	2,700,000	2,700,000	2,700,000	2,700,000		10,800,000
05	VOLUSIA									Local	150,000	150,000	150,000	150,000		600,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL REPLACE ARFF TRUCK	438407-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					50,000	50,000
05	VOLUSIA									Federal					900,000	900,000
05	VOLUSIA									Local					50,000	50,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS	438406-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000	250,000	250,000	300,000		825,000
05	VOLUSIA									Local	25,000	250,000	250,000	300,000		825,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION	438405-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					25,000	25,000
05	VOLUSIA									Federal				450,000		450,000
05	VOLUSIA									Local				25,000		25,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS	440784-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
05	VOLUSIA									Local				300,000		300,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL TAXIWAY "ECHO" RUNUP RAMP	442063-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
05	VOLUSIA									Local	600,000					600,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL TAXIWAY REHABILITATION	438412-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				20,000	200,000	220,000
05	VOLUSIA									Federal				360,000	3,600,000	3,960,000
05	VOLUSIA									Local				20,000	200,000	220,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH INTL TERMINAL EMERGENCY GENERATORS	440769-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
05	VOLUSIA									Local					1,000,000	1,000,000
05	VOLUSIA	VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION	431539-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,042,795	500,000	500,000			2,042,795
05	VOLUSIA									Federal	9,000,000	9,000,000	9,000,000			27,000,000
05	VOLUSIA									Local	500,000	500,000	500,000			1,500,000
05	VOLUSIA	VOLUSIA-DELAND CONSTRUCT HANGARS	438416-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000	460,000	960,000		1,920,000
05	VOLUSIA									Local		125,000	115,000	240,000		480,000
05	VOLUSIA	VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23	437023-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				112,000		112,000
05	VOLUSIA									Federal		1,260,000				1,260,000
05	VOLUSIA									Local		28,000				28,000
05	VOLUSIA	VOLUSIA-DELAND MUNI REHABILITATE TAXIWAY	437034-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				71,112		71,112
05	VOLUSIA									Federal				800,000		800,000
05	VOLUSIA									Local				17,778		17,778
05	VOLUSIA	VOLUSIA-DELAND MUNI SECURITY	442490-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		240,000				240,000
05	VOLUSIA									Local		60,000				60,000
05	VOLUSIA	VOLUSIA-DELAND MUNI SPORT AVIATION VILLAGE	437741-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
05	VOLUSIA	VOLUSIA-NEW SMYRNA LAND ACQUISITION	438475-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,145,870					1,145,870
05	VOLUSIA	VOLUSIA-ORMOND BCH MUNI EA FOR RUNWAY 8-26	440678-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	286,467					286,467
05	VOLUSIA	VOLUSIA-ORMOND BCH MUNI HELIPORT IMPROVEMENTS	440782-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	536,000					536,000
05	VOLUSIA	VOLUSIA-ORMOND BCH MUNI TAXIWAY	440783-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	6,030,000					6,030,000
05	VOLUSIA	VOLUSIA-ORMOND BCH REHABILITATE & MARK TAXIWAY "E"	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	134,000					134,000
05	VOLUSIA	VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT	437033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%		200,000				200,000
05	VOLUSIA	VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		50,000				50,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088719	NOT STATE BUDGET	State 100%			14,000	80,000		94,000
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088719	PUBLIC TRANSIT DEV/GRANTS	Federal		157,500	900,000			1,057,500
05	VOLUSIA	VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT	437033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		3,500	20,000			23,500
05	VOLUSIA	VOLUSIA-ORMOND BEACH MUNI BUSINESS PARK DEVELOPMENT	442491-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	334,610					334,610
05	VOLUSIA	VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET	Local	384,410					384,410
05	VOLUSIA	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	AVIATION DEV/GRANTS	State 100%			141,750	425,000	400,000	966,750
05	VOLUSIA	VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local			141,750	425,000	400,000	966,750
05	VOLUSIA	VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				173,638	213,736	387,374
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	State 100%				21,829	26,717	48,546
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local				21,829	26,717	48,546
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	16,000,000	8,000,000	8,240,000	8,487,200	8,741,816	49,469,016
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	PUBLIC TRANSIT DEV/GRANTS	Local	4,000,000	2,000,000	2,060,000	2,121,800	2,185,545	12,367,345
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	359,661	377,643	396,526	416,352	400,000	1,550,182
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	359,661	377,643	396,526	416,352	400,000	1,550,182
05	VOLUSIA	VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET	Federal	157,016	161,727	167,594	173,638	213,736	387,374
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	State 100%	19,627	20,341	21,073	21,829	26,717	48,546
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	19,627	20,341	21,073	21,829	26,717	48,546
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	780,492	795,522	810,667	783,614	807,124	3,977,419
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	PUBLIC TRANSIT DEV/GRANTS	Local				437,170	437,170	437,170
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088849	NOT STATE BUDGET	State 100%	347,040	347,040	347,040			1,041,120
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,760					23,760
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088849	NOT STATE BUDGET	Local	2,640					2,640
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	450,000	450,000				900,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088718	HIGHWAY MAINTENANCE CONTR	State 100%	2,600,000	2,600,000				5,200,000
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	700,000	700,000	600,000	3,200,000
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	550,000	650,000	600,000	3,000,000
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000	100,000	100,000	100,000	100,000	400,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			100,000	100,000		200,000
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,273,540	3,273,540	3,273,540			9,820,620
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088712	PRELIMINARY ENGR CONSULT	State 100%	350,000	300,000	300,000	100,000		1,050,000
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088849	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	450,000	350,000	350,000	1,850,000
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	450,000	350,000	350,000	1,850,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,000	25,000	25,000	25,000		110,000
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	56,810					56,810
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	104,277	100,000	100,000			304,277
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	700,000	450,000	450,000	600,000	3,000,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,614					25,614
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	3,745					3,745
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,911	138,549	40,744	769,793	3,975,064	5,250,061
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	210,000	210,000				420,000
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,232,000	1,232,000	1,232,000	1,232,000		4,928,000
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,232,000	1,232,000
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,058					80,058
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	616,800					616,800
05	VOLUSIA	WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	OPERATING/ADMIN. ASSISTANCE	38	PE OTHER AGENCY	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%	82,240					82,240
05	VOLUSIA	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%					703,997	703,997
05	VOLUSIA	VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					93,562	93,562
05	VOLUSIA	VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	400				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	800,000	800,000	800,000	800,000	600,000	3,800,000
06	DIST/ST-WIDE				37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
06	DIST/ST-WIDE	DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	421,429	421,429	421,429	78,571	1,842,858
06	DIST/ST-WIDE	DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-6	PERIODIC MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,014,693	3,051,693	3,090,693	3,189,693	2,868,493	15,215,265
06	DIST/ST-WIDE	DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	250115-6	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
06	DIST/ST-WIDE	DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	400,000	600,000	500,000	400,000	2,500,000
06	DIST/ST-WIDE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
06	DIST/ST-WIDE	DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	100,000	500,000	500,000	100,000	1,700,000
06	DIST/ST-WIDE	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432907-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	5,569	700,000		900,000		1,605,569
06	DIST/ST-WIDE		432908-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,566,000		1,794,000		3,360,000
06	DIST/ST-WIDE	DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424908-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
06	DIST/ST-WIDE		424908-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
06	DIST/ST-WIDE		436279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000		400,000
06	DIST/ST-WIDE	DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	302,981	600,000	600,000	300,000	300,000	2,102,981
06	DIST/ST-WIDE	DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT	249726-6	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	320,000			1,120,000
06	DIST/ST-WIDE	DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000					900,000
06	DIST/ST-WIDE		250711-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	900,000	1,350,000	1,350,000	750,000	4,500,000
06	DIST/ST-WIDE	DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	900,000	500,000	950,000	750,000	3,900,000
06	DIST/ST-WIDE		250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
06	DIST/ST-WIDE		250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000	650,000	650,000	600,000	400,000	2,950,000
06	DIST/ST-WIDE	DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	249726-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				400,000	400,000	800,000
06	DIST/ST-WIDE	DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000				60,000
06	DIST/ST-WIDE		439712-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
06	DIST/ST-WIDE	DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	296,160	200,000	200,000	250,000	400,000	1,346,160
06	DIST/ST-WIDE	DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	432451-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		150,000	500,000	150,000	150,000	800,000
06	DIST/ST-WIDE		432451-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	350,000	300,000	250,000	1,500,000
06	DIST/ST-WIDE		433057-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	400,000	300,000	200,000	1,300,000
06	DIST/ST-WIDE		433057-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	300,000	300,000	300,000	1,300,000
06	DIST/ST-WIDE		435140-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	300,000	300,000	300,000	1,300,000
06	DIST/ST-WIDE	DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	433056-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
06	DIST/ST-WIDE	DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES	433056-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
06	DIST/ST-WIDE	DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	200,000	200,000	200,000	200,000	1,250,000
06	DIST/ST-WIDE	DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY CATEG 088866	250682-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	500,000					500,000
06	DIST/ST-WIDE									State 100%	900,181	1,100,000	1,550,000	1,110,000	1,110,000	5,770,181
06	DIST/ST-WIDE	DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,309					9,309
06	DIST/ST-WIDE									Local	7,434,438					7,434,438
06	DIST/ST-WIDE									State 100%	2,201,642	797,259	750,918	193,267		3,943,086
06	DIST/ST-WIDE	DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000				800,000
06	DIST/ST-WIDE	DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	650,000	700,000	600,000	600,000	3,050,000
06	DIST/ST-WIDE	DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	415239-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					200,000	200,000
06	DIST/ST-WIDE	DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
06	DIST/ST-WIDE		415239-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000				800,000
06	DIST/ST-WIDE		415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		400,000	400,000	400,000	300,000	1,500,000
06	DIST/ST-WIDE	DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000				2,000,000
06	DIST/ST-WIDE	DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000	350,000	300,000	300,000	1,450,000
06	DIST/ST-WIDE	DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	431868-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	350,000	300,000	300,000	200,000	1,300,000
06	DIST/ST-WIDE		431868-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	350,000	300,000	300,000	200,000	1,300,000
06	DIST/ST-WIDE	DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	500,000	300,000	300,000	300,000	1,800,000
06	DIST/ST-WIDE	DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	432451-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	200,000			800,000
06	DIST/ST-WIDE		433057-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	407,140					407,140
06	DIST/ST-WIDE		433057-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	442,859					442,859
06	DIST/ST-WIDE	DISTRICTWIDE PUSHBUTTON DESIGN CONSULTANT CONTINUING CONTRACT	250629-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					400,000	800,000
06	DIST/ST-WIDE	DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405610-7	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,431					6,431
06	DIST/ST-WIDE		405610-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						217,136
06	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
06	DIST/ST-WIDE									State 100%		131,875				131,875
06	DIST/ST-WIDE		405610-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				973,684		973,684
06	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				83,250		83,250
06	DIST/ST-WIDE	DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				94,350		94,350
06	DIST/ST-WIDE	DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT	430161-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	380,000	460,000				1,600,000
06	DIST/ST-WIDE	DISTRICTWIDE RESURFACING SCOPING REPORTS	250759-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	700,000	800,000	700,000	700,000	3,600,000
06	DIST/ST-WIDE	DISTRICTWIDE RESURFACING TARGET FOR FUTURE URBAN OFA & STATE	250718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,179,945					11,001,530
06	DIST/ST-WIDE									State 100%				6,551,430	659,685	7,211,115
06	DIST/ST-WIDE	DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	432199-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,00					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE S.A.INTRASTATE CONST APPR #088716 CONTINGENCY	251466-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	142,206					142,206
06	DIST/ST-WIDE									State 100%	1,145,385	242,807	386,813	449,436	1,216,331	3,440,772
06	DIST/ST-WIDE									Local	4,853,914					4,853,914
06	DIST/ST-WIDE	DISTRICTWIDE SAFETY CONTINGENCY APPR #088796	248615-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	175,000					175,000
06	DIST/ST-WIDE									State 100%	36,868					36,868
06	DIST/ST-WIDE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	244,905					244,905
06	DIST/ST-WIDE									Local	143,288					143,288
06	DIST/ST-WIDE									State 100%	17,300					17,300
06	DIST/ST-WIDE				56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	15,000					15,000
06	DIST/ST-WIDE									State 100%	45,319					45,319
06	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	86,487					86,487
06	DIST/ST-WIDE									Local	25,800					25,800
06	DIST/ST-WIDE									State 100%	18,871					18,871
06	DIST/ST-WIDE	DISTRICTWIDE SAFETY PUSHBUTTON CONTRACT	431635-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	822,939					822,939
06	DIST/ST-WIDE	DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM	431635-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	320,236					320,236
06	DIST/ST-WIDE	DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	410993-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	700,000	450,000	450,000	600,000	3,000,000
06	DIST/ST-WIDE	DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716	251466-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,598,237					2,598,237
06	DIST/ST-WIDE									State 100%	138,568					138,568
06	DIST/ST-WIDE	DISTRICTWIDE TITLE SEARCH	250697-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,990	25,000	25,000	100,000	25,000	385,990
06	DIST/ST-WIDE									State 100%	50,000	150,000	25,000	25,000		250,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	250650-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	325,000	325,000	25,000		1,000,000
06	DIST/ST-WIDE									State 100%			200,000	200,000	200,000	600,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	250662-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	300,000	300,000	200,000	200,000	650,000
06	DIST/ST-WIDE									State 100%		300,000	200,000	200,000	200,000	900,000
06	DIST/ST-WIDE		414052-3	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	600,000
06	DIST/ST-WIDE		434664-2	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249796-8	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	275,000	275,000	275,000		1,125,000
06	DIST/ST-WIDE		434664-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249726-7	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	300,000	300,000	100,000		450,000
06	DIST/ST-WIDE		249796-9	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000			100,000		450,000
06	DIST/ST-WIDE		250093-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	300,000	100,000			450,000
06	DIST/ST-WIDE		409521-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000				600,000
06	DIST/ST-WIDE		409521-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		350,000				350,000
06	DIST/ST-WIDE		409521-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
06	DIST/ST-WIDE		409521-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					350,000	350,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT	431635-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000		300,000			900,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000			150,000
06	DIST/ST-WIDE		414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000	250,000	250,000	250,000	150,000	1,150,000
06	DIST/ST-WIDE	DISTRICTWIDE TRANS. ALTERNATIVE RESERVE FOR FUTURE PROJECTS	250791-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	34,287	86,065	50,121	110,140	380,613
06	DIST/ST-WIDE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,677,503	976,017	150,340	610,019		3,413,879
06	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,886	1,124	81			9,091
06	DIST/ST-WIDE	DISTRICTWIDE TRANSPORTATION ALTERNATIVES CONTINGENCY	250791-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	50,000					50,000
06	DIST/ST-WIDE				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	88,990					88,990
06	DIST/ST-WIDE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,704,572	17,674	8,269	125,653	1,742	2,857,910
06	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	134,432					134,432
06	DIST/ST-WIDE	DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088716	250599-1	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,000,000					1,000,000
06	DIST/ST-WIDE	DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
06	DIST/ST-WIDE	DISTRICTWIDE UTILITY LOCATING SERVICES	250723-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
06	DIST/ST-WIDE	DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250604-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
06	DIST/ST-WIDE	DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2	TRAFFIC ENGINEERING STUDY	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	200,000	200,000	200,000	200,000	200,000	800,000
06	DIST/ST-WIDE	DISTWIDE ITS CONSULTANT SUPPLEML AGREEMENT CONTINGENCY CATEG 088866	250682-2	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,128,000	1,000,000	1,000,000	850,000	1,000,000	4,978,000
06	DIST/ST-WIDE	HURRICANE IRMA BUDGET RESERVE	443431-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,789,538					4,789,538
06	DIST/ST-WIDE	INTERMODAL DEVELOPMT PROGRAM CONTINGENCY	254447-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,013,529	728,222	9,488			1,751,239
06	DIST/ST-WIDE	ITS OPERATIONS CONSULTANT CONTRACT	250115-5	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,234,000	2,200,000	2,166,000			6,600,000
06	DIST/ST-WIDE									State 100%				2,130,000	2,130,000	4,260,000
06	DIST/ST-WIDE	ITS OPERATIONS CONSULTANTS	434665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,116,000	1,150,000	1,184,000	1,220,000	2,480,000	7,150,000
06	DIST/ST-WIDE	ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	129,081	125,000	125,000	125,000	125,000	629,081
06	DIST/ST-WIDE	ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET	441940-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	125,000	125,000	125,000	125,000	125,000	625,000
06	DIST/ST-WIDE	ITS TECHNICAL CONSULTING SERVICES	250115-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
06	DIST/ST-WIDE	LANDSCAPING CONTINGENCY BOX	440930-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			343,863	2,406,296		2,750,159
06	DIST/ST-WIDE	LANDSCAPING RESERVE BOX	440930-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	384,696				85,468	470,164
06	DIST/ST-WIDE	M.E.I. MAINT/PERMIT INSPECTIONS	410573-1	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,510,000	2,286,000	2,320,000	2,650,000	2,370,000	11,136,000
06	DIST/ST-WIDE	MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	418051-3	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	514,661	527,161	904,253			1,946,075
06	DIST/ST-WIDE									Local	514,661	527,161	904,253			1,946,075
06	DIST/ST-WIDE	MODAL INSPECTIONS CONSULTANT SERVICES	435140-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
06	DIST/ST-WIDE	NPDES PROGRAM CONTINGENCY (MNPD TARGET)	428323-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	363,759	918,723				1,282,482
06	DIST/ST-WIDE	NPDES PROGRAM TARGET BOX (MNPD)	428323-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			972,947	1,232,97		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	DIST/ST-WIDE	TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT - CONTINUOUS CONTRACT	250629-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	500,000	300,000	500,000	1,600,000
06	DIST/ST-WIDE	TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	340,000					340,000
06	DIST/ST-WIDE	TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	35,258					35,258
06	DIST/ST-WIDE									State 100%	93,656					93,656
06	DIST/ST-WIDE				94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,951,566	3,744,246	3,842,875	2,271,333	2,534,390	16,344,410
06	DIST/ST-WIDE									Federal				1,682,253	1,717,253	3,399,506
06	DIST/ST-WIDE									Local	500,000					500,000
06	DIST/ST-WIDE									State 100%	650	657	38,665	383,895	595,856	1,019,723
06	DIST/ST-WIDE	TRANSPORTATION STATISTICS SUPPORT #1	252071-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
06	DIST/ST-WIDE	TRANSPORTATION STATISTICS SUPPORT #3	408199-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	500,000	500,000	1,264,286	3,064,286
06	DIST/ST-WIDE	TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	413221-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
06	DIST/ST-WIDE	TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	250084-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	1,000,000				2,000,000
06	DIST/ST-WIDE		250084-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	500,000	1,000,000	1,000,000	3,000,000
06	MIAMI-DADE	91 ST/SURFSIDE ST INDIAN CREEK BRIDGE BRIDGE# 876100	434605-1	PD&E/MO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,500,000			1,500,000
06	DIST/ST-WIDE	ARTERIAL RESERVE	250772-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,101,894	663,621	1,150,000	165,355	908,496	5,989,366
06	DIST/ST-WIDE									State 100%		1,937,289	146,003		7,074,070	9,157,362
06	DIST/ST-WIDE	ASPHALT REPAIR MIAMI DADE COUNTYWIDE	423571-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000					550,000
06	DIST/ST-WIDE		423571-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	135,000					135,000
06	DIST/ST-WIDE	ASPHALT REPAIR MIAMI DADE COUNTYWIDE NORTH DADE	423571-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000	275,000				550,000
06	DIST/ST-WIDE	ASPHALT REPAIR MIAMI-DADE COUNTYWIDE	430279-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	250,000				600,000
06	DIST/ST-WIDE	ATLANTIC GREENWAY TRAIL FROM SOUTH POINTE PARK TO 87 TERRACE	440303-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
06	DIST/ST-WIDE	ATLANTIC ISLE AT WEST OF SR 1A1 (BRIDGE# 874218)	430029-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						350,476
06	DIST/ST-WIDE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,280
06	DIST/ST-WIDE									Federal						65,792
06	DIST/ST-WIDE	BISCAYNE EVERGLADES GREENWAY FROM EAST MOWRY DRIVE TO SW 137 AVENUE	439899-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,843,910					1,843,910
06	DIST/ST-WIDE	BISCAYNE TRAIL SEG D, SW 328 ST/SW 117 AVE TO HOMESTEAD BAYFRONT PARK	251265-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,845,000					1,845,000
06	DIST/ST-WIDE	BLACK CREEK TRAIL SEGMENT B PHASE I	438667-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			628,412			628,412
06	DIST/ST-WIDE									Local			114,257			114,257
06	DIST/ST-WIDE									Local			68,554			68,554
06	DIST/ST-WIDE	BRIDGE REPAIR MIAMI DADE COUNTY	428280-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
06	DIST/ST-WIDE	CITY- N MIAMI BEACH NW 1ST AVENUE ICWW	252414-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,556					53,556
06	DIST/ST-WIDE		252414-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		34,002				34,002
06	DIST/ST-WIDE	CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE	407334-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,671	12,671				25,342
06	DIST/ST-WIDE	CITY OF CORAL GABLES - ALHAMBRA CIRCLE BIKE LANES	438662-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						89,651
06	DIST/ST-WIDE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			597,670			597,670
06	DIST/ST-WIDE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			89,651			89,651
06	DIST/ST-WIDE	CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS	441640-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		164,485				164,485
06	DIST/ST-WIDE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000
06	DIST/ST-WIDE									Local				669,680		669,680
06	DIST/ST-WIDE									Local				164,485		164,485
06	DIST/ST-WIDE	CITY OF CORAL GABLES SELECTED STATE ROADS	252311-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,340					60,340
06	DIST/ST-WIDE		252311-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		60,339				60,339
06	DIST/ST-WIDE	CITY OF DORAL - BICYCLE/PEDESTRIAN BRIDGE OVER DORAL BLVD	441642-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		377,000				377,000
06	DIST/ST-WIDE				58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,000,000		1,000,000
06	DIST/ST-WIDE									Local				1,433,360		1,433,360
06	DIST/ST-WIDE	CITY OF DORAL - BIKE/PEDESTN USE PATH CANAL BNK STABILIZATION & IMPROV	440838-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
06	DIST/ST-WIDE									Local						2,362,202
06	DIST/ST-WIDE	CITY OF DORAL - CITYWIDE SIDEWALK, CURB RAMP & CROSSWALK IMPROVEMENTS	440847-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
06	DIST/ST-WIDE									Local						640,000
06	DIST/ST-WIDE	CITY OF FLORIDA CITY VARIOUS STATE RDS INCL'G SR 997, SR 5, SR 9336	252634-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,640	15,640				31,280
06	DIST/ST-WIDE	CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS	436736-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	822,998					822,998
06	DIST/ST-WIDE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						82,300
06	DIST/ST-WIDE	CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP	252357-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		9,108				18,216
06	DIST/ST-WIDE	CITY OF HIALEAH STATE ROADS SELECTED PORTIONS	252310-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,872	142,868				285,740
06	DIST/ST-WIDE	CITY OF HIALEAH-PURCHASE OF REPLACEMENT AND NEW BUSES	441962-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,050,000					1,050,000
06	DIST/ST-WIDE									Local						1,050,000
06	DIST/ST-WIDE	CITY OF HOMESTEAD - BISCAYNE EVERGLADES GREENWAY	441649-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			200,000			200,000
06	DIST/ST-WIDE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
06	DIST/ST-WIDE									Local				522,902		522,902
06	DIST/ST-WIDE									Local				30,000		30,000
06	DIST/ST-WIDE	CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304	252639-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,252					12,252
06	DIST/ST-WIDE		252639-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,252				12,252
06	DIST/ST-WIDE	CITY OF KEY WEST - STATE TRANSIT BLOCK GRANT	440886-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					496,484	496,484
06	DIST/ST-WIDE									Local					496,484	496,484
06	DIST/ST-WIDE	CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,358					31,358
06	DIST/ST-WIDE		409057-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		31,358				31,358
06	DIST/ST-WIDE	CITY OF MIAMI - METROMOVER STATION ACCESS IMPROVEMENTS	436609-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	361,632					361,632
06	DIST/ST-WIDE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						25,000
06	DIST/ST-WIDE	CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
06	DIST/ST-WIDE									Local					1,363,628	1,363,628
06	DIST/ST-WIDE									Local					110,797	110,797
06	DIST/ST-WIDE	CITY OF MIAMI - PURCHASE OF 10 TROLLEYS	442476-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						1,020,450
06	DIST/ST-WIDE	CITY OF MIAMI - TROLLEY TRANSIT CORRIDOR PROGRAM	436695-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	CITY OF NORTH MIAMI - NE 8TH AVENUE GREEN TRAIL	438668-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	110,000					110,000
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			996,279			996,279
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			188,221			188,221
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			110,000			110,000
06	MIAMI-DADE	CITY OF NORTH MIAMI - NEW WEEKEND SERVICE ROUTE	442003-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000					50,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	50,000					50,000
06	MIAMI-DADE	CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	403394-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980	3,980				7,960
06	MIAMI-DADE	CITY OF SOUTH MIAMI SW 62 AVENUE PED AND BIKE MOBILITY ENHANCEMENTS	438673-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		458,315				458,315
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		21,285				21,285
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		19,115				19,115
06	MIAMI-DADE	CITY OF SUNNY ISLES BCH - GOVERNMENT CTR/BEACH ACCESS PEDESTRIAN BRIDGE	441646-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	500,000					500,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	3,500,000					3,500,000
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	550,000					550,000
06	MIAMI-DADE	CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT	431595-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANS PLANNING CONSULT	Federal	204,000					204,000
06	MIAMI-DADE	CLEAN FUEL TECHNOLOGIES FOR LOCOMOTIVES (FUEL TO COMPRESSED GAS)	440260-1	RAIL ENVIRONMENT PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,500,000					1,500,000
06	MIAMI-DADE	CONCRETE INSTALL MIAMI DADE COUNTYWIDE	428290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
06	MIAMI-DADE		428290-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000				450,000
06	MIAMI-DADE	CONCRETE INSTALLATION MIAMI-DADE COUNTYWIDE	428235-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
06	MIAMI-DADE	CRASH CUSHIONS REPAIRS MIAMI DADE COUNTYWIDE	428294-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
06	MIAMI-DADE	DADE-COLLIER AIRPORT POWER DISTRIBUTION & AIRFIELD LIGHT FEEDER	438612-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					205,000	205,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					51,250	51,250
06	MIAMI-DADE	DEEP WELL CLEANING MIAMI DADE COUNTYWIDE	433686-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000				380,000
06	MIAMI-DADE	DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY	438330-1	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	978,500			3,978,500
06	MIAMI-DADE	DISTRICT INTERMODAL LOGISTIC CENTER (ILC) DEVELOPMENT	437950-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				300,000		300,000
06	MIAMI-DADE	DOLPHIN STATION AT HEFT AND NW 12TH STREET	437143-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
06	MIAMI-DADE	DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,671,056					12,671,056
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	3,167,764					3,167,764
06	MIAMI-DADE	DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	442446-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				6,000,000		6,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local				1,500,000		1,500,000
06	MIAMI-DADE	DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	436884-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,000,000					6,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
06	MIAMI-DADE	DPTW-FTA SECTION 5339 FEDERAL FORMULA FUNDING FOR CAPITAL FIXED ROUTE	442450-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					6,000,000	6,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					1,500,000	1,500,000
06	MIAMI-DADE	DTPW - BEACH EXPRESS SOUTH BUS SERVICE	441958-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	178,000					178,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	178,000					178,000
06	MIAMI-DADE	DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS	428011-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	864,459					864,459
06	MIAMI-DADE	DTPW - DADE/MONROE EXPRESS BUS SERVICE	440914-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			850,000			850,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			850,000			850,000
06	MIAMI-DADE	DTPW - FLAGLER MAX BUS SERVICE ROUTE OPERATIONAL COSTS	442474-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					633,635	633,635
06	MIAMI-DADE	DTPW - FTA SECTION 5307	440924-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			55,000,000			55,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	13,750,000					13,750,000
06	MIAMI-DADE	DTPW - FTA SECTION 5307 FEDERAL FORMULA FUNDING	432965-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	13,750,000					13,750,000
06	MIAMI-DADE		442445-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				55,000,000		55,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			13,750,000			13,750,000
06	MIAMI-DADE		442448-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					55,000,000	55,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local				13,750,000		13,750,000
06	MIAMI-DADE	DTPW - FTA SECTION 5309	440925-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	960,000					960,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	240,000					240,000
06	MIAMI-DADE	DTPW - FTA SECTION 5337	440922-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			31,000,000			31,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			7,750,000			7,750,000
06	MIAMI-DADE		440932-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				31,000,000		31,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			7,750,000			7,750,000
06	MIAMI-DADE	DTPW - FTA SECTION 5339	440923-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			6,000,000			6,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			1,500,000			1,500,000
06	MIAMI-DADE	DTPW - FTA SECTION 5339- PURCHASE ELECTRIC BUSES	440902-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,357,143					2,357,143
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	415,966					415,966
06	MIAMI-DADE	DTPW - KENDALL CRUISE (ROUTE 288) FROM DADELAND N. STN TO SW 162 AVE	442475-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					550,000	550,000
06	MIAMI-DADE	DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	440856-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,788,177	3,810,839				6,599,016
06	MIAMI-DADE							NSB	NOT STATE BUDGET	State 100%	2,354,720	2,362,618	1,400,000	2,800,000		8,917,338
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	1,159,161	1,159,161				2,318,322
06	MIAMI-DADE	DTPW - SOUTH DADE TRANSITWAY (T-WAY) SERVICE IMPROVEMENT PROJECT	440450-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			4,831,470	4,888,501		9,719,971
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			4,831,470	4,888,501		9,719,971
06	MIAMI-DADE	DTPW - SOUTH MIAMI DADE TRANSITWAY	440913-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				959,888		959,888
06	MIAMI-DADE	DTPW - STATE TRANSIT BLOCK GRANT	440896-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			24,441,280			24,441,280
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			24,451,280			24,451,280
06	MIAMI-DADE		442442-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					25,918,966	25,918,966
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					25,918,966	25,918,966
06	MIAMI-DADE	DTPW/MDT - SOUTH FLA VANPOOL MIAMI-DADE COUNTY MARKETING	438840-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000	75,000				125,000
06	MIAMI-DADE	DTPW-FTA SECTION 5337 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE	442449-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					31,000,000	31,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					7,750,000	7,750,000
06	MIAMI-DADE	FENCE INSTALLATION MIAMI DADE COUNTYWIDE	428292-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000				140,000
06	MIAMI-DADE	FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE	437947-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			300,000			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	HIALEAH GARDENS BOULEVARD FROM W. 80TH STREET TO NW 138 STREET	439088-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		342,875				342,875
06	MIAMI-DADE	HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION	436610-1	ROAD/SLOPE PROTECTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	2,280,854					2,280,854
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	262,468					262,468
06	MIAMI-DADE	HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION PHASE II	436610-2	ROAD/SLOPE PROTECTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			2,280,854			2,280,854
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			262,468			262,468
06	MIAMI-DADE	HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY	437999-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		450,000				450,000
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-25/OKEECHOBEE RD FR M-D/BC LINE TO SR-948	443085-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		12,782				12,782
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,279				1,279
06	MIAMI-DADE	HURRICANE IRMA EMRGY-SR-992 CORAL REEF DR. AT SW 107 AVENUE	443041-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,033					14,033
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,403				1,403
06	MIAMI-DADE	HURRICANE IMRA EMERGENCY - SR997/KROME AVENUE AT SR41/SW 8 STREET	443034-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,400					7,400
06	MIAMI-DADE		443034-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,401					7,401
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,000				3,000
06	MIAMI-DADE	HURRICANE IRMA EMER - SR-997/KENDALL DR FR SW 117 AVE TO SW 12500 BLOCK	443026-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,351					6,351
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		635				635
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-5 MP 10.446 BRICKELL AVE OVER MIAMI RIVER	443092-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,114				2,114
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-5/US-1 AT SW 244TH STREET	443055-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,081					5,081
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		763				763
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-5/US-1 FROM 15900 BLK TO SW 174TH STREET	443080-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,344					13,344
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,335				1,335
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-5/US-1 FROM SW 272ND ST TO SW 280 ST.	443050-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,699					7,699
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,155				1,155
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-826 FR SW 8 ST OFF RMP TO NW 58 ST OFF RMP	443038-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,838					10,838
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,084				1,084
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-90/SW 7 ST FR SR-933/SW 12 AV TO SW 17TH AVE	443048-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,943					6,943
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		695				695
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-90/SW 8TH STREET AT SW 27TH AVE.	443057-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,855					4,855
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		729				729
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-934/NE 79TH ST AT NW 10TH AVE.	443052-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,345					5,345
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		802				802
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-976/BIRD RD FR GRENADA BLVD TO SE 37TH AVE.	443056-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,915					6,915
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,038				1,038
06	MIAMI-DADE	HURRICANE IRMA EMERG - SR-976/BIRD RD FR SR-826/PALMETTO TO SR-821/TPK	443033-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,826					20,826
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,124				3,124
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR860/MIA GDNS DR FROM NW 2 AVE TO NW 14 AVE	443081-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,101					4,101
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		411				411
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR94/SW 88 STREET AT SW 152 AVENUE	443028-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,631					4,631
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		715				715
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR997/KROME AVE FROM SW 200 ST TO SW 288 ST	443054-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,491					13,491
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,350				1,350
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR997/KROME AVE FROM SW 296 ST TO SW 344 ST	443071-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	29,462					29,462
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,947				2,947
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- BRIDGE REPAIR: SR-826 MP 0.510 OVER ICW	443063-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,895					9,895
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,484				1,484
06	MIAMI-DADE		443063-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	11,182					11,182
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,677				1,677
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- BRIDGE REPAIRS: SR934 MP 2.547 OVER ICW	443069-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,060					6,060
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- KROME AVE (SR-997) AT N 8TH ST/SW 312TH ST	443086-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,491					10,491
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,049				1,049
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- LEJEUNE RD/SR953 FR SW 16TH ST TO SEVILLA AVE	443058-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,881					4,881
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		488				488
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- MIAMI GARDENS (SR-860) AT RED ROAD	443031-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,091					7,091
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,064				1,064
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- NW 119TH ST FR NW 30TH PLACE TO NW 32ND AVE	443044-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,001					6,001
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		600				600
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- NW 27TH AVE BRIDGE OVER THE MIAMI RIVER	443084-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,300					8,300
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- NW 5TH ST BRIDGE, 5TH ST OVER THE MIAMI RIVER	443082-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,900					6,900
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- OPA LOCKA BLV FR NW 7TH AVE TO NW 6TH COURT	443020-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	31,362					31,362
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,136				3,136
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- QUAIL ROOST DR (SR-994) AT TURNPIKE (SR-821)	443039-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,769					7,769
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,165				1,165
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- QUAIL ROOST DR FR SW 113TH AVE TO SW 127TH AV	443062-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,894					9,894
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,484				1,484
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- SW 107TH AVE @ CARIBBEAN BLV & SR-821/TPK NB	443036-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,475					7,475
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,121				1,121
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- SW 1ST STREET BRIDGE OVER THE MIAMI RIVER	443073-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,900					8,900
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- SW 3RD AVE/CORAL WAY (SR-972) @ SW 26TH ROAD	443088-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	30,292					30,292
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,029				3,029
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY- SW 3RD AVE/CORAL WAY FR SW 25TH RD TO SW 31ST	443090-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,112					8,112
06	MIAMI-DADE				62	CONST SUP CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR826/PALMETTO EXPY/SW 8 ST TO NW 58 ST O/RAMP	443097-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,626					1,626
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR90/ SW 7TH STREET AT SW 4TH AVENUE	443091-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,481					5,481
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	549					549
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR90/SW 8TH STREET AT SW 122ND AVENUE	443079-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,895					4,895
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	490					490
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR90/SW 8TH STREET AT SW 27TH AVENUE	443029-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,585					4,585
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	459					459
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR907/ALTON RD FROM 5 ST TO ART GODFREY RD	443150-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,969					8,969
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	897					897
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR972/CORAL WAY FROM SW 24 AVE TO SW 37 AVE	443164-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,528					10,528
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,053					1,053
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR972/CORAL WAY/SW 13TH ST AT S. MIAMI AVENUE	443067-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,123					6,123
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	613					613
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR976/BIRD RD FROM SR 826 TO TURNPIKE SR 821	443163-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,276					20,276
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,028					2,028
06	MIAMI-DADE	HURRICANE IRMA EMERG-SR-997/KROME AV FR NB SW 8 ST TO S OF KROME MTRCR	443089-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		99,821				99,821
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,983					9,983
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR953/LEJUENE RD FROM VALENCIA AVE TO SW 16 ST	443074-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	765					765
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	101					101
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR-986 SUNSET DR. AT SW 92 AVENUE	443032-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,021					3,021
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	453					453
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR-826 AT MILE POST 0.4 TO 24.6	443177-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	6,878					6,878
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	688					688
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR-997 AT SW 152 AVENUE	443066-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,298					8,298
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	830					830
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR 5 US-1 AT SW 344 STREET	443049-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,377					9,377
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	938					938
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR-826/PALMETTO EXPY. AT NW 74 STREET	443053-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,148					7,148
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	715					715
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR973/GALLOWAY RD. AT SW 8 STREET	443030-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,033					14,033
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,403					1,403
06	MIAMI-DADE	HURRICANE IRMA EMERGENCY-SR-986 AT SNAPPER CREEK ROAD	443037-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,170					10,170
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,017					1,017
06	MIAMI-DADE	HURRICANE IRMA MIAMI-DADE COUNTYWIDE DISASTER RECOVERY	442154-1	EMERGENCY OPERATIONS	62	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	680					680
06	MIAMI-DADE				K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	52,120					52,120
06	MIAMI-DADE	HURRICANE IRMA PERMANENT BRIDGE REPAIRS: SR934 MP 2.547 OVER ICW	443069-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	60,556					60,556
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,083					9,083
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-25/OKEECHOBEE @ SR-826	443023-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,696					3,696
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-5 MP 10.446 BRICKELL AVE OVER MIAMI RIVER	443092-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		5,955				5,955
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	894					894
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-826 FR SR-823/RED ROAD TO NW 167 STREET	443022-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,620					10,620
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-826 FR SW 72ND ST TO CORAL WAY	443021-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,260					8,260
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	827					827
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-826 FROM 57TH AVE TO 167 STREET	443040-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,360					5,360
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	536					536
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-828 FR 74TH ST TO W. 68TH ST	443018-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,253					5,253
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-90/SW 8TH ST AT SW 122ND AVENUE	443045-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,636					8,636
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	864					864
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-90/SW 8TH ST AT SW 32ND AVE.	443059-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,350					4,350
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	653					653
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-933/NW 12TH AVE AT 167TH STREET	443017-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,899					7,899
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-934, MP 0.746 OVER ICWBR#870082 AND 870554	443094-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	34,253					34,253
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,138					5,138
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-968/W. FLAGLER ST FROM SR-973 TO NW 2ND AVE	443061-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,070					5,070
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	761					761
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-972/CORAL WAY FROM SW 13 AVE TO SW 36 AVE	443025-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,500					5,500
06	MIAMI-DADE	HURRICANE IRMA PERMNT - BRIDGE REPAIRS: SR-907, 63RD ST OVER ICC	443072-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,947					12,947
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,942					1,942
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SR-976/BIRD RD FR SR-826/PALMETTO TO SR-821/TPK	443043-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,569					20,569
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,085					3,085
06	MIAMI-DADE	HURRICANE IRMA PERMNT - SUNSET DR (SR-986) AT SW 102ND AVE	443027-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	11,144					11,144
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,967					1,967
06	MIAMI-DADE	HURRICANE IRMA PERMNT-SR 7TH ST (SR-90) @ SW 16TH AVE	443047-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,000					18,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,800					1,800
06	MIAMI-DADE	HURRICANE IRMA PERMNT-SR5/US1 AT 320TH STREET	443083-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,560					6,560
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	984					984
06	MIAMI-DADE	HURRICANE IRMA PERMNT-SR5/US1 AT CAMPBELL DR/SW 312 STREET	443070-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,860					5,860
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	879					879
06	MIAMI-DADE	HURRICANE IRMA PERMNT-SR826/FROM 74TH ST TO WEST 68TH STREET	443046-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,360					5,360
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	551					551
06	MIAMI-DADE	HURRICANE IRMA PERMNT-SR9/NW 27TH AVENUE AT NW 119TH STREET	443068-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	11,346					11,346
06	MIAMI															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	I-95/SR 9 EXP LANES ASSET MAINTENANCE CONTRACTOR	430081-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	110,832	110,832				221,664
06	MIAMI-DADE	I-95/SR 9A MAINLINE & I-195, I-395 & I-75 ASSET MAINTENANCE	430081-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,625,980	3,628,980				7,254,960
06	MIAMI-DADE	INLET PIPE CLEANING MIAMI-DADE COUNTYWIDE NORTH DADE MAINTENANCE	430113-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
06	MIAMI-DADE	INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE	252702-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
06	MIAMI-DADE		252702-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	240,000	240,000				480,000
06	MIAMI-DADE		423631-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
06	MIAMI-DADE	INTERMODAL DEVELOPMT PROGRAM DDR CONTINGENCY - MIAMI-DADE COUNTY	254447-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,005,895	225,534	1,248,048	153,463		3,632,940
06	MIAMI-DADE	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	430291-2	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	183,309					183,309
06	MIAMI-DADE									Toll/Turmpike	726,282					726,282
06	MIAMI-DADE		430291-3	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	174,760					174,760
06	MIAMI-DADE									State 100%	945,387					945,387
06	MIAMI-DADE		430291-4	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		85,455	204,309			289,764
06	MIAMI-DADE									State 100%						945,387
06	MIAMI-DADE									State 100%		450,485				450,485
06	MIAMI-DADE									State 100%		873,000				873,000
06	MIAMI-DADE									Toll/Turmpike		1,500,000				1,500,000
06	MIAMI-DADE		430291-5	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			676,146	1,619,998		2,296,144
06	MIAMI-DADE									Toll/Turmpike			140,098			140,098
06	MIAMI-DADE									State 100%			9,833,000			9,833,000
06	MIAMI-DADE									Toll/Turmpike		2,400,000				2,400,000
06	MIAMI-DADE		430291-6	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				100,160	240,233	340,393
06	MIAMI-DADE									Toll/Turmpike				101,898	244,402	346,300
06	MIAMI-DADE									State 100%				1,671,000		1,671,000
06	MIAMI-DADE									Toll/Turmpike		1,700,000				1,700,000
06	MIAMI-DADE		430291-7	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						139,186
06	MIAMI-DADE									State 100%						139,186
06	MIAMI-DADE									State 100%						1,305,355
06	MIAMI-DADE	ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	438314-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	270,041	250,000	250,000	250,000	250,000	1,270,041
06	MIAMI-DADE	ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-2	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,605	170,000	170,000	170,000	170,000	880,605
06	MIAMI-DADE	LANDSCAPE MAINTENANCE MIAMI-DADE COUNTYWIDE	437158-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	480,222					480,222
06	MIAMI-DADE	LUDLAM TRAIL SEGMENT A PHASE II FROM SW 50 TERRACE TO SW 64 TERRACE	416660-4	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			8,000,000			8,000,000
06	MIAMI-DADE	MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II	440842-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		286,759				286,759
06	MIAMI-DADE									Federal				1,000,000		1,000,000
06	MIAMI-DADE									Local				131,102		131,102
06	MIAMI-DADE									Federal				130,880		130,880
06	MIAMI-DADE	MDPROS - RICKENBACKER CAUSEWAY GREEN BIKE LANES SEGMENT A - PHASE I	440840-1	BIKE PATH/TRAIL	58	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						955,961
06	MIAMI-DADE									Federal						955,961
06	MIAMI-DADE									Local						8,593
06	MIAMI-DADE									Local						128,893
06	MIAMI-DADE									Local						128,893
06	MIAMI-DADE	MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike	800,000	800,000	800,000	800,000	800,000	4,000,000
06	MIAMI-DADE	MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	432934-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike	400,000	667,771		400,000	400,000	1,867,771
06	MIAMI-DADE		438946-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike			400,000			400,000
06	MIAMI-DADE	MDT - 95 EXPRESS DADE/BROWARD EXPRESS MIAMI CBD	438943-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike			800,000			800,000
06	MIAMI-DADE	MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	424147-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,258,000					1,258,000
06	MIAMI-DADE									Local	1,258,000					1,258,000
06	MIAMI-DADE	MDT - BEACH CONNECTION EXPRESS BUS SERVICE	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			750,000			750,000
06	MIAMI-DADE									Local			750,000			750,000
06	MIAMI-DADE	MDT - BUS PURCHASE	439480-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,866,563					1,866,563
06	MIAMI-DADE									Local	1,866,563					1,866,563
06	MIAMI-DADE	MDT - FLAGLER MAX (ROUTE 51)	438948-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			510,000			510,000
06	MIAMI-DADE	MDT - FLAGLER MAX (RTES1)OPERATING ASSISTNC FROM W MIA DADE TO DTWN	430953-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	250,519	569,700				820,219
06	MIAMI-DADE	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000				2,000,000
06	MIAMI-DADE									Local	250,000	250,000				500,000
06	MIAMI-DADE	MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING	425765-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,978,440					1,978,440
06	MIAMI-DADE									Local	494,610					494,610
06	MIAMI-DADE		428050-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	56,312,069					56,312,069
06	MIAMI-DADE									Local	14,078,018					14,078,018
06	MIAMI-DADE	MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	428982-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
06	MIAMI-DADE									Local	13,750,000					13,750,000
06	MIAMI-DADE		428982-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	50,072,549					50,072,549
06	MIAMI-DADE									Local	12,518,137					12,518,137
06	MIAMI-DADE		434975-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
06	MIAMI-DADE									Local	13,750,000					13,750,000
06	MIAMI-DADE	MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		55,000,000				55,000,000
06	MIAMI-DADE									Local		13,750,000				13,750,000
06	MIAMI-DADE	MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434977-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	24,000,000					24,000,000
06	MIAMI-DADE									Local	6,000,000					6,000,000
06	MIAMI-DADE		434979-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	26,873,066					26,873,066
06	MIAMI-DADE									Local	6,718,266					6,718,266
06	MIAMI-DADE		434981-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	30,000,000					30,000,000
06	MIAMI-DADE									Local	7,500,000					7,500,000
06	MIAMI-DADE		436889-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		30,000,000				30,000,000
06	MIAMI-DADE									Local		7,500,000				7,500,000
06	MIAMI-DADE		438736-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	25,000,000					25,000,000
06	MIAMI-DADE									Local	6,250,000					6,250,000
06	MIAMI-DADE	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	436881-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,973,915					4,973,915
06	MIAMI-DADE									Local	1,249,479					1,249,479
06	MIAMI-															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	MDT - SOUTH MIAMI DADE BUSWAY ROUTES	438950-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			467,012			467,012
06	MIAMI-DADE	MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,250,000	1,250,000	2,500,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local				1,250,000	1,250,000	2,500,000
06	MIAMI-DADE	MDT - SR 836 EXPRESS BUS SERVICE	438970-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		4,700,000				4,700,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		4,700,000				4,700,000
06	MIAMI-DADE	MDT - STATE TRANSIT BLOCK GRANT	432936-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	21,408,845					21,408,845
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	21,408,845					21,408,845
06	MIAMI-DADE		436704-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		22,379,902				22,379,902
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		22,477,386				22,477,386
06	MIAMI-DADE		438731-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			23,511,511			23,511,511
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			23,511,511			23,511,511
06	MIAMI-DADE	MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		550,000				550,000
06	MIAMI-DADE	MDT-PARK & RIDE LOT AT S. MIAMI-DADE BUSWAY/QUAIL ROOST & EUREKA DR.	420460-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000					200,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	200,000					200,000
06	MIAMI-DADE	MDT-S MIA DADE TRANSITWAY OPERATING ASSISTNCE DADELAND TO FL.CITY	417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		115,000				115,000
06	MIAMI-DADE	METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
06	MIAMI-DADE	MIAMI BEACH I-395 CAUSEWAY FROM WATSON ISLAND TO E CHANNEL BRIDGE	253087-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,775	22,775				45,550
06	MIAMI-DADE	MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				8,532,475		8,532,475
06	MIAMI-DADE	MIAMI DADE COUNTY - LUDLAM TRAIL PLANNING STUDY AT VARIOUS LOCATIONS	416660-3	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal Earmark	293,610					293,610
06	MIAMI-DADE	MIAMI DADE COUNTYWIDE CONTING'Y FOR POTENTIAL RAIL NEEDS CATEG 088808	250703-4	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	630,140					630,140
06	MIAMI-DADE	MIAMI DADE MPO - FTA SECTION 5305(D)	440892-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,382,508		1,382,508
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local				172,813		172,813
06	MIAMI-DADE	MIAMI EXECUTIVE AIRPORT AIRFIELD ROTATING BEACON	425873-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					427,371	427,371
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					106,843	106,843
06	MIAMI-DADE	MIAMI EXECUTIVE AIRPORT FIRE STATION ADDITION	438812-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			150,000			150,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		30,000				30,000
06	MIAMI-DADE	MIAMI EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM	436778-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		400,000				400,000
06	MIAMI-DADE	MIAMI EXECUTIVE AIRPORT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,600,000	1,600,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					400,000	400,000
06	MIAMI-DADE	MIAMI EXECUTIVE AIRPORT TAXIWAY REHABILITATION	435379-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,459,600					1,459,600
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	364,900					364,900
06	MIAMI-DADE	MIAMI HOMESTEAD GENERAL OVERHAUL SEGMENTED CIRCLE	431127-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					400,000	400,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					100,000	100,000
06	MIAMI-DADE	MIAMI HOMESTEAD GENERAL X51 PAVE SW 280TH STREET	438811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			150,000			150,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			30,000			30,000
06	MIAMI-DADE	MIAMI HOMESTEAD GENERAL X51 WIDEN BLDG 6 PARKING LOT - ROADWAY ACCESS	438810-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			150,000			150,000
06	MIAMI-DADE	MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	170,000	170,000	170,000			510,000
06	MIAMI-DADE	MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local						15,000
06	MIAMI-DADE							088853	RIGHT-OF-WAY SUPPORT	State 100%						43,755
06	MIAMI-DADE							55100100	CONST CONTRACT	Local						275,000
06	MIAMI-DADE							55100100	CONST OTHER AGENCY	Local						270,813
06	MIAMI-DADE	MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	406800-1	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						11,060
06	MIAMI-DADE	MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	408225-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						56,219
06	MIAMI-DADE							088777	RIGHT-OF-WAY LAND ACQ	Federal						32,739
06	MIAMI-DADE								R/W and Bridge Bonds	State 100%						50,411
06	MIAMI-DADE								R/W and Bridge Bonds	State 100%						31,406
06	MIAMI-DADE							4B	ROW SERVICES	55100100						1,487
06	MIAMI-DADE							52	CONST CONTRACT	55100100						1,487
06	MIAMI-DADE								INTERMODAL DEVELOPMENT/GRANTS	Federal	2,114,877					2,114,877
06	MIAMI-DADE									State 100%						138,255
06	MIAMI-DADE	MIAMI INTERMODAL CTR (MIC) PROJECTWIDE RESERVE	408225-2	INTERMODAL HUB CAPACITY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						17,854
06	MIAMI-DADE	MIAMI INT'L AIRPORT & GA ENVIRONMENTAL COMPLIANCE	438821-1	AVIATION CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						17,854
06	MIAMI-DADE							088719	AVIATION DEV/GRANTS	State 100%	579,681	591,274	603,100	345,508	352,418	2,471,981
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local						500,000
06	MIAMI-DADE	MIAMI INT'L AIRPORT BLDG 702 CONVERSION AND HARDSTAND PROJECT	442441-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
06	MIAMI-DADE	MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	431229-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		6,500,000	2,500,000			9,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		6,500,000	2,500,000			9,000,000
06	MIAMI-DADE	MIAMI INT'L AIRPORT CONCOURSE H INTERNALIZATION	423290-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,001,421		2,500,000			6,501,421
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	4,001,421		2,500,000			6,501,421
06	MIAMI-DADE	MIAMI INT'L AIRPORT FEDERAL INSPECTION STN REFURBISHMENT	439492-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				8,709,987	3,000,000	11,709,987
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local				8,709,987	3,000,000	11,709,987
06	MIAMI-DADE	MIAMI INT'L AIRPORT FUELING TANK	439835-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000,000					5,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
06	MIAMI-DADE	MIAMI INT'L AIRPORT LOWER CC E INT'L/DOMESTIC BUS STATION RENOVATION	438820-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			500,000			500,000
06	MIAMI-DADE	MIAMI INT'L AIRPORT NEW WAREHOUSE AND APRON EXPANSION	442410-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					7,842,370	7,842,370
06	MIAMI-DADE	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	429271-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000,000					5,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
06	MIAMI-DADE	MIAMI INT'L AIRPORT TAXI LOT REPLACEMENT	436694-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,186,277	500,000			4,686,277
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		4,186,277	500,000			4,686,277
06	MIAMI-DADE	MIAMI INT'L AIRPORT TAXI MANAGEMENT SYSTEM	438819-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			500,000		</	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	MIAMI OPA LOCKA EXECUTIVE APT NEW PARALLEL TAXIWAY	438809-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			140,000			140,000
06	MIAMI-DADE	MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9R/27L TO NON-PRECISION RUNWAY	438808-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			300,000			300,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			60,000			60,000
06	MIAMI-DADE	MIAMI OPA LOCKA EXECUTIVE APT US CUSTOMS & BORDER PATROL FIS FACILITY	438807-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			100,000			100,000
06	MIAMI-DADE	MIAMI OPA LOCKA EXECUTIVE APT WIDEN TAXIWAY P TO PROVIDE ADG IV	442409-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					210,000	210,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					52,500	52,500
06	MIAMI-DADE	MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	441638-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			79,405			79,405
06	MIAMI-DADE	MIAMI SHORES MULTIMODAL MOBILITY IMPROVEMENTS	438665-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		396,428				396,428
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			77,286			77,286
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal		57,965				57,965
06	MIAMI-DADE	MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE	252455-2	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,904					19,904
06	MIAMI-DADE		252455-3	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		19,904				19,904
06	MIAMI-DADE	MIAMI-DADE C. CARIBBEAN BLVD. OVER BEL AIRE CANAL C-1-N BRIDGE #874431	442893-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			22,924			22,924
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			6,168			6,168
06	MIAMI-DADE	MIAMI-DADE C. NW 22 AVE. OVER LITTLE RIVER CANAL (C7) BRIDGE #874334	442897-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			48,115			48,115
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			6,168			6,168
06	MIAMI-DADE	MIAMI-DADE C. SW 127 AVE. OVER BLACK CREEK CANAL C-1W BRIDGE #874338	442894-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			43,484			43,484
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			6,168			6,168
06	MIAMI-DADE	MIAMI-DADE C. SW 99 AVE OVER SNAPER CREEK CANAL BRIDGE #874255	442895-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			33,410			33,410
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			6,168			6,168
06	MIAMI-DADE	MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING	434897-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,265,190					1,265,190
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			158,149			158,149
06	MIAMI-DADE		436700-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		1,303,146				1,303,146
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			162,893			162,893
06	MIAMI-DADE		438936-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		162,893				162,893
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			1,342,241			1,342,241
06	MIAMI-DADE							088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			167,780			167,780
06	MIAMI-DADE	MIAMI-DADE CO - TPO FTA SECTION 5305(D) METRO PLANNING	442451-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			167,780			167,780
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			1,423,983			1,423,983
06	MIAMI-DADE							088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
06	MIAMI-DADE	MIAMI-DADE CO. WIDE PLANNING CONSULTANT SUPPORT	432590-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal			200,000			200,000
06	MIAMI-DADE	MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	250221-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	200,000	200,000	200,000		600,000	1,200,000
06	MIAMI-DADE							088797	RESURFACING	Federal			611,460	200,000	200,000	1,011,460
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%		144,087				144,087
06	MIAMI-DADE	MIAMI-DADE COUNTY DDR ARTERIAL RESERVE	249819-3	FUNDING ACTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
06	MIAMI-DADE	MIAMI-DADE COUNTY NW 95 ST OVER LITTLE RIVER CANAL BRIDGE #874122	442896-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			269,658	511,763		781,421
06	MIAMI-DADE							088799	BRIDGE CONSTRUCTION	Federal			30,120			30,120
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			6,168			6,168
06	MIAMI-DADE	MIAMI-DADE COUNTY PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT	431433-4	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			243			243
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY)	249823-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,679,373					2,679,373
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%		105,690	1,369,853	50,000	20,000	1,545,543
06	MIAMI-DADE							088716	INTRASTATE HIGHWAY CONSTR	State 100%		152,596	100,000	50,000	150,000	552,596
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	405574-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,651,314	6,914,909	7,195,614	7,480,540	7,797,812	36,040,189
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS	432695-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			950,180			950,180
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%			171,032			171,032
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE LIGHTING	414222-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,556,506	3,488,753	3,341,824	3,465,900	3,589,900	17,442,883
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	Local	1,000,000					1,000,000
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%		88,144				88,144
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE RESURFACING TARGETS STATE FUNDS URBAN	249820-2	RESURFACING	52	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%				12,142,880	35,176,730	47,319,610
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY	249821-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,823	355,990	606,884			1,496,697
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249820-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	194,014	1,392,602	525,000	360,411		2,765,789
06	MIAMI-DADE	MIAMI-DADE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,065,550			1,065,550
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%			192,010			192,010
06	MIAMI-DADE	MIAMI-DADE COUNTYWIDE MAINT/OPERS. CONTINGENCY CATEG 088866	250682-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		101				101
06	MIAMI-DADE	MIAMI-DADE COUNTYWIDE PE TARGET BOX	249821-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,516,978	603,276		2,120,254
06	MIAMI-DADE	MIAMI-DADE COUNTYWIDE PLANNING ACTIVITIES	439148-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	500,000					500,000
06	MIAMI-DADE							088854	TRANSPORT PLANNING GRANTS	Local	500,000					500,000
06	MIAMI-DADE	MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS	249819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	114,996	2,298,683	1,713,233	323,993	1,645,071	6,095,976
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%	55,940	1,000,000	230,000	110,000	413,793	1,809,733
06	MIAMI-DADE		249821-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			67,673			67,673
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%			115,698			115,698
06	MIAMI-DADE		249822-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			37,320			37,320
06	MIAMI-DADE	MIAMI-DADE MPO FY 2016/2017-2017/2018 UPWP	439334-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	4,190,000	50,000	20,000	5,000	2,000	4,190,000
06	MIAMI-DADE							088854	TRANSPORT PLANNING GRANTS	Federal	663,000					663,000
06	MIAMI-DADE	MIAMI-DADE MPO FY 2018/2019-2019/2020 UPWP	439334-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,154,564	2,232,354				4,386,918
06	MIAMI-DADE	MIAMI-DADE MPO FY 2020/2021-2021/2022 UPWP	439334-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,232,354	2,232,354		4,464,708
06	MIAMI-DADE	MIAMI-DADE MPO FY 2022/2023-2023/2024 UPWP	439334-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					2,232,354	2,232,354
06	MIAMI-DADE	MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 1	438984-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	147,156					147,156
06	MIAMI-DADE	MOWING KROME AVENUE MIAMI-DADE COUNTY	440926-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	433511-2	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	630,823					630,823
06	MIAMI-DADE				42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,190					4,190
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,758,379	12,538,017				18,296,396
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	358,524	633,515				992,039
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	74,867					74,867
06	MIAMI-DADE	NORTH BAY VILLAGE - BAYWALK PLAZA AREA PHASE I	440846-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					966,938	966,938
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local				1,097,822		1,097,822
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					33,062	33,062
06	MIAMI-DADE	NPDES PROGRAM MIAMI DADE COUNTYWIDE MAP PING OF DRNGE INFRASTURE	430275-3	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					560,000	560,000
06	MIAMI-DADE	NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTURE	430275-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,241	650,241	650,241	650,241		2,600,964
06	MIAMI-DADE	NW 34 AVENUE OVER COMFORT CANAL (CITY OF MIAMI)	426113-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,324,635					1,324,635
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	82,240					82,240
06	MIAMI-DADE				56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	100,000					100,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,800					102,800
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal	205,600					205,600
06	MIAMI-DADE	OVERTOWN GREENWAY ALONG NW 11 ST FROM NW 7 AVE TO E OF NW 12 AVE	420917-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	701,000					701,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Federal Earmark	59,000					59,000
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	62,891					62,891
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	13,109					13,109
06	MIAMI-DADE	PALM AVENUE AT FEC RR XING# 272742T	442369-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	494,463					494,463
06	MIAMI-DADE	PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT	431433-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,055,000				1,055,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		189,900				189,900
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,110,000		1,110,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				199,800		199,800
06	MIAMI-DADE	PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS	433363-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,800,000					3,800,000
06	MIAMI-DADE							088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	76,555					76,555
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	3,876,555					3,876,555
06	MIAMI-DADE	PORT OF MIAMI INLAND CARGO AND CONTAINER DISTRIBUTION CENTER	440617-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal			14,768,000			14,768,000
06	MIAMI-DADE	PORT OF MIAMI PASSENGER BOARDING BRIDGES	438029-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			2,300,000			2,300,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			2,300,000			2,300,000
06	MIAMI-DADE	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	251156-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,766,238	2,849,227	2,934,702	3,022,745	3,113,427	14,686,339
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal	22,152,492	22,990,451	24,337,594	25,356,701	24,712,049	119,549,287
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	283,926					283,926
06	MIAMI-DADE				82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	19,107,355	19,507,191	19,434,977	19,729,048	21,726,272	99,504,843
06	MIAMI-DADE	PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	85,000,000
06	MIAMI-DADE	PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
06	MIAMI-DADE	PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	431126-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	10,000,000					10,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	10,000,000					10,000,000
06	MIAMI-DADE	POWER SHEARING MIAMI-DADE COUNTYWIDE	430281-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000					80,000
06	MIAMI-DADE	QUIET ZONE/SAFETY IMPROVEMENTS FEC CROSSINGS, MIAMI-DADE COUNTYWIDE	436469-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	4,430					4,430
06	MIAMI-DADE	ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION	441641-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,307				104,307
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	9,051					9,051
06	MIAMI-DADE	RPM INSTALLATION MIAMI-DADE COUNTYWIDE	414293-6	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
06	MIAMI-DADE				72	SIGNING/PAVEMENT MARKINGS	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
06	MIAMI-DADE				72	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
06	MIAMI-DADE	SAFE RTS SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES	441235-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				205,081		205,081
06	MIAMI-DADE	SAFE RTS SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO,K-8,BENFRNK K-8	441234-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,191,174		1,191,174
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				178,676		178,676
06	MIAMI-DADE	SAFE RTS TO SCHOOL ARCH CRK,E.M.HARTNR,LAKEWV ES,N,MIAMI,J.DIEGO MIDL	438147-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		513,546				513,546
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		77,032				77,032
06	MIAMI-DADE	SAFE RTS TO SCHOOL BUNCHE PK ELM, MIA GDN ELM, MYRTLE GRV K8 & TWIN LK	439895-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			246,239			246,239
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			41,040			41,040
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,092			43,092
06	MIAMI-DADE	SAFE RTS TO SCHOOL CARRIE MEEKWESTVW,FLAGAMI, H.O. SIBLEY & SHADOWLWN	439894-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			490,282			490,282
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			89,465			89,465
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			96,845			96,845
06	MIAMI-DADE	SAFE RTS TO SCHOOL FLORIDA CITY ELEMENTARY AND ROBERT R. MOTON ELEM.	439896-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,667					50,667
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			289,532			289,532
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			48,256			48,256
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			50,669			50,669
06	MIAMI-DADE	SAFE RTS TO SCHOOL NORMAN S. EDELCLUP K8 CENTER	439897-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,475					24,475
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			155,393			155,393
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			7,770			7,770
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,475			24,475
06	MIAMI-DADE	SAFE RTS. TO SCHOOL COMSTOCK ES, GRATGNY ES, AND HIBISCUS ES	438163-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		484,491				484,491
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		72,675				72,675
06	MIAMI-DADE	SAFE RTS. TO SCHOOL CORAL REEF, HOWARD DRIVE AND PERRINE	438160-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	782,426					782,426
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	65,178					65,178
06	MIAMI-DADE	SAFE RTS. TO SCHOOL KEY BISCAYNE K8	438162-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		669,881				669,881
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		83,735				83,735
06	MIAMI-DADE	SAFE RTS.TO SCHL CRESTVW ES; EDISON PK K8 CTR; LORAH PK ES,SWEETWTR ES	438165-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		603,381				603,381
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		90,508				90,508
06	MIAMI-DADE	SCHOOL AGE PEDETRAIN & BICYCLE EDUCATION & INJURY PREVENTION	441645-1	PUBLIC INFORMATION/EDUCATION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	891,300					891,300

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 112/I-195 RAMPS AT SR 907/ALTON ROAD	441837-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	361,147					361,147
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,420					15,420
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,822					41,822
06	MIAMI-DADE	SR 25 /NE 36 STREET AT NE 1ST AVENUE	440590-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	545,636					545,636
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,420					15,420
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	61,680					61,680
06	MIAMI-DADE	SR 25/NW 36 STREET BETWEEN NW 20 AVENUE AND NW 19 AVENUE	442537-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,805					35,805
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					278,689	278,689
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,410	11,410
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					34,230	34,230
06	MIAMI-DADE	SR 25/NW 36 STREET FROM NW 5 AVENUE TO NORTH MIAMI AVENUE	439922-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	104,650					104,650
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,595					37,595
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			502,265			502,265
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,810		10,810
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				78,370		78,370
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	423251-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	47,500					47,500
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,252,615	2,000,000				6,252,615
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	250,000	9,000				259,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					39,072,000	39,072,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					333,000	333,000
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,790,342	1,790,342
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)	423251-5	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	46,350					46,350
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	6,751,233	11,054,548				17,805,781
06	MIAMI-DADE						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,356,266					7,356,266
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	250,000					250,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	675,265	300,000				975,265
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			47,580,499			47,580,499
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,240,000		43,240,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					540,500	540,500
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					7,269,270	7,269,270
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		47,250				47,250
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					15,000,000	15,000,000
06	MIAMI-DADE						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,400,000	5,400,000
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	200,000	10,400,000			12,318,343
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,014,546	150,000	400,000			1,014,546
06	MIAMI-DADE						55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	500,000	313,375				813,375
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	423251-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	100,397	472,000				572,397
06	MIAMI-DADE						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					59,086	59,086
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike					15,914	15,914
06	MIAMI-DADE						55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					8,605,018	8,605,018
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike			5,000,000		2,797,471	11,402,489
06	MIAMI-DADE						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					100,000	100,000
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE)	423251-6	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,420,000					15,420,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,600					205,600
06	MIAMI-DADE	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY (VARIOUS RAMPS)	436565-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,800,000					4,800,000
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					20,900,000	20,900,000
06	MIAMI-DADE						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					998,424	998,424
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					521,673	521,673
06	MIAMI-DADE	SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y	424309-3	ROUTINE MAINTENANCE	77	MAINTENANCE RAILROAD	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,390	7,860				22,250
06	MIAMI-DADE	SR 25/OKEECHOBEE RD. FROM W OF SE 7 AVENUE TO N OF NW 36 STREET	425979-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	163,433					163,433
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	150,000					150,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,394					26,394
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	274,219					274,219
06	MIAMI-DADE	SR 25/OKEECHOBEE ROAD AND SR 932/NW 103 STREET AT NW 87 AVENUE	405615-4	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	927					927
06	MIAMI-DADE	SR 25/OKEECHOBEE ROAD AT WEST 16TH AVENUE	437917-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	656,904					656,904
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,140					5,140
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,140					5,140
06	MIAMI-DADE	SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.	438028-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,856	500,000				577,856
06	MIAMI-DADE	SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET	430808-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,800					1,800
06	MIAMI-DADE	SR 5/BISCAYNE BLVD. FROM NE 32ND STREET TO NE 38TH STREET	433059-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	161					161
06	MIAMI-DADE	SR 5/BISCAYNE BLVD. FROM SE 2ND STREET TO NE 11TH TERRACE	437915-1	INTERSECTION IMPROVEMENT	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,230,915					1,230,915
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	2,056					2,056
06	MIAMI-DADE				56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	2,365					2,365
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	20,000					20,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	98,440					98,440
06	MIAMI-DADE	SR 5/BISCAYNE BLVD. FROM SE 3RD AVENUE TO SE 2ND STREET	412473-9	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,977					32,977
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,007					1,007
06	MIAMI-DADE						55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	14,673					14,673
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	4,287					4,287
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	60,000					60,000
06	MIAMI-DADE	SR 5/BRICKELL AVENUE AT SE 12 STREET PUMP STATION	412473-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000				30,000
06	MIAMI-DADE						55150200	088712								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 5/US 1 AT SW 112 AVENUE	439913-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,133,727			1,133,727
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,620			21,620
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			171,253			171,253
06	MIAMI-DADE	SR 5/US 1 SIGNALIZED INTERSEC. LIGHTING FM LEJEUNE RD TO SE 4TH STREET	440189-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	239,604					239,604
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,840					30,840
06	MIAMI-DADE	SR 5/US 1 SIGNALIZED INTERSEC.LIGHTING FM NE 22 ST TO SANS SOUCI BLVD.	440191-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,259,682					1,259,682
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	41,120					41,120
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	89,436					89,436
06	MIAMI-DADE	SR 5/US 1 SIGNALIZED INTERSECT. LIGHTING FROM SW 132 AVE TO SW 112 ST	440185-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	379,392					379,392
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	5,140					5,140
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,176					43,176
06	MIAMI-DADE	SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM NE 123 ST TO NE 213 ST	440180-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	946,197					946,197
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	5,140					5,140
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	86,352					86,352
06	MIAMI-DADE	SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM SE 1 ST TO NE 21 ST	440190-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	623,120					623,120
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	30,840					30,840
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	69,904					69,904
06	MIAMI-DADE	SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM SW 344 TO SW 244 ST	440184-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	772,848					772,848
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	30,840					30,840
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	69,904					69,904
06	MIAMI-DADE	SR 5/US-1 AT GRAND AVENUE	433485-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,725					7,725
06	MIAMI-DADE	SR 5/US-1 AT RIVIERA DRIVE	433455-2	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		60,000				60,000
06	MIAMI-DADE	SR 5/US-1 AT SW 136TH STREET	439984-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	74,200					74,200
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,120					4,120
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			362,697			362,697
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			54,050			54,050
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			40,000			40,000
06	MIAMI-DADE	SR 5/US-1 AT SW 22 AVENUE	437918-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	67,918					67,918
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	753,411					753,411
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	30,840					30,840
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	269,537					269,537
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			35,000			35,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,420					15,420
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	59,624					59,624
06	MIAMI-DADE	SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		239,012				239,012
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		54,106				54,106
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,558,370		2,558,370
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,100		11,100
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				409,340		409,340
06	MIAMI-DADE	SR 5/US-1 FROM SW 37 AVENUE TO PONCE DE LEON	433455-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	218,477					218,477
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	79,700					79,700
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,915					49,915
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,256					10,256
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		240,000				240,000
06	MIAMI-DADE	SR 5/US-1 OVER CORAL GABLES CANAL BRIDGE # 870019	436540-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	405,150					405,150
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	71,960					71,960
06	MIAMI-DADE	SR 5/US1 SIGNALIZED INTERS.LIGHTING FM PALMETTO/SW 98ST TO GRANADA BLV	440188-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	671,141					671,141
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	96,632					96,632
06	MIAMI-DADE	SR 5/US-1/S DIXIE HWY FROM PONCE DE LEON BLVD TO SW 37 AVE/DOUGLAS RD	433455-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		276,779				276,779
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,151				4,151
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		41,517				41,517
06	MIAMI-DADE	SR 5/US-1/S. DIXIE FROM N OF SW 184 STREET TO S OF SW 168 STREET	428487-2	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	20,791					20,791
06	MIAMI-DADE						55150200	088797	RESURFACING	State 100%	221,718					221,718
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	701					701
06	MIAMI-DADE						55150200	088797	RESURFACING	State 100%	1,973					1,973
06	MIAMI-DADE	SR 5/US-1/S. DIXIE HWY FROM EAST OF SR 9/SW 27 AVENUE TO SR 9A/I-95	433455-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,216,529					3,216,529
06	MIAMI-DADE						55150200	088797	RESURFACING	State 100%	51,400					51,400
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			155,000			155,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,420					15,420
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	431,760					431,760
06	MIAMI-DADE	SR 5/US-1/S. DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION)	433455-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,031
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	91,155					91,155
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	74,845					74,845
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		705,477				705,477
06	MIAMI-DADE						55150200	088797	RESURFACING	State 100%		2,908,240				2,908,240
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			170,000			170,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
06	MIAMI-DADE															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 7/NW 7 AVE SIGNALIZED INTERSECTION LIGHTING FM SW 6 ST TO NW 62 ST	440186-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	155,544					155,544
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	188					188
06	MIAMI-DADE	SR 7/NW 7 AVENUE FROM N OF NW 79 STREET TO LITTLE RIVER DRIVE	430817-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,500					1,500
06	MIAMI-DADE	SR 7/NW 7 AVENUE FROM NW 8 STREET TO NW 36 STREET	425598-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	385,894					385,894
06	MIAMI-DADE	SR 7/US 441 SB FROM NW 2ND AVE TO BRIDGE # 870045 (TURNPIKE CONNECTOR)	425637-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	707,892					707,892
06	MIAMI-DADE									State 100%	69,017					69,017
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	90,464					90,464
06	MIAMI-DADE	SR 7/US 441/NW 7 AVE EMERGENCY TRAFFIC SIGNAL AT NORTHSIDE POLICE STA.	442540-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,572					26,572
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					167,385	167,385
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,410	11,410
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					30,319	30,319
06	MIAMI-DADE	SR 7/US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 117 STREET	430817-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,315,989					4,315,989
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			200,000			200,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					611,900	611,900
06	MIAMI-DADE	SR 7/US 441/NW 7 AVE FROM S. OF NW 117 STREET TO S. OF BISCAYNE CANAL	430817-4	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	561,028					561,028
06	MIAMI-DADE							088797	RESURFACING	Federal	3,005,995					3,005,995
06	MIAMI-DADE									State 100%	3,032,458					3,032,458
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			280,000			280,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	89,102					89,102
06	MIAMI-DADE									State 100%	754,898					754,898
06	MIAMI-DADE	SR 817/NW 27 AVENUE FROM NW 171 STREET TO NW 177 STREET	437921-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,306					3,306
06	MIAMI-DADE	SR 817/NW 27 AVENUE FROM NW 207 AND NW 215 STREET	429186-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	41,715					41,715
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,845					11,845
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					448,453	448,453
06	MIAMI-DADE									State 100%					27,750	27,750
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,100	11,100
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					96,097	96,097
06	MIAMI-DADE	SR 817/NW 27 AVENUE FROM SOUTH OF NW 203 ST TO NW 215 ST/COUNTY LINE	429186-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,124,765					2,124,765
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,550					10,550
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,900					189,900
06	MIAMI-DADE	SR 817/NW 27TH AVE SIGNALIZED INTER. LIGHTING FROM SR 9 TO NW 199 ST	440175-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	567,015					567,015
06	MIAMI-DADE									State 100%	26,375					26,375
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,550					10,550
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,640					50,640
06	MIAMI-DADE	SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION IMPROVEMENT	429014-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,341					1,341
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	699,265					699,265
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,000					40,000
06	MIAMI-DADE	SR 823/NW 57 AVENUE FROM S OF NW 142 ST TO S OF NW 186 STREET	430803-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	33,604					33,604
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	161,560					161,560
06	MIAMI-DADE									State 100%	23,328					23,328
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,052					2,052
06	MIAMI-DADE									State 100%	1,147					1,147
06	MIAMI-DADE	SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET	249941-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	357					357
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,797,140					1,797,140
06	MIAMI-DADE	SR 825/SW 137 AVENUE FROM SR 90/SW 8 STREET TO NW 12 STREET	435173-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,687					21,687
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,120					41,120
06	MIAMI-DADE	SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS	428358-8	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	5,150					5,150
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	355,589	750,000	38,107			1,143,696
06	MIAMI-DADE									Toll/Turnpike	1,644,411					1,644,411
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	96,980	100,000	70,000			266,980
06	MIAMI-DADE									Toll/Turnpike	68,495					68,495
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				49,572,826		49,572,826
06	MIAMI-DADE									State 100%	1,672,862					1,672,862
06	MIAMI-DADE									Toll/Turnpike	4,172,798					4,172,798
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					700,000	700,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					188,700	188,700
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal	2,244,388					2,244,388
06	MIAMI-DADE									State 100%			2,347,420	1,711,500		4,058,920
06	MIAMI-DADE	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	432687-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	217,436					217,436
06	MIAMI-DADE									State 100%	122,596					122,596
06	MIAMI-DADE				53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,372					1,372
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,250,000					10,250,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	63,658					63,658
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%	91,127					91,127
06	MIAMI-DADE	SR 826 FRONTAGE ROAD FROM NW 122 STREET TO NW 138 STREET	441832-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			132,000			132,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,167,900	2,167,900
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					17,115	17,115
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					216,790	216,790
06	MIAMI-DADE	SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET	441831-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			297,000			297,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,080,700	3,080,700
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,935	39,935
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%					308,070	308,070
06	MIAMI-DADE	SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET	441830-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			176,000			176,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,825,600	1,825,600
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					36,512	36,512
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%					182,560	182,560
06																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT	436212-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	450,000	450,000	450,000	450,000	450,000	2,250,000
06	MIAMI-DADE	SR 826/PALMETTO EXPW AND SR A1A MACARTHUR CSWY ASSET MAINTENANCE.	430080-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,607,267	2,607,267				5,214,534
06	MIAMI-DADE	SR 826/PALMETTO EXPWY EAST/WEST CORRIDOR PRELIMINARY ENGINEERING	435760-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	500,000	500,000			2,000,000
06	MIAMI-DADE	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	9,533,289					9,533,289
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	7,200					7,200
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	133,860					133,860
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	621,784					621,784
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			22,924,176			22,924,176
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			110,501,563			110,501,563
06	MIAMI-DADE	SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION	436200-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	2,169,178	2,169,178	2,169,178	2,169,178	2,169,178	10,845,890
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	435760-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	243,605					243,605
06	MIAMI-DADE				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			38,245			38,245
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				5,000,000	825,442	5,825,442
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			3,000,000			3,000,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000		250,000	349,484
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	435760-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			398,342			398,342
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			5,464			5,464
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			660,498	100,000		760,498
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE	435760-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			180,000	43,422		223,422
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			34,636	20,000		54,636
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	435760-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,000,000	2,000,000	464,464	3,464,464
06	MIAMI-DADE				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			200,000	55,000	40,036	295,036
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			67,964			67,964
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			43,431			43,431
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			8,000,000	2,812,170		10,812,170
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			7,174,754			7,174,754
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM FEC RAILROAD TO NW 154 STREET	432687-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	527,824					527,824
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			41,120			41,120
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)	435760-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			154,200			154,200
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			82,400			82,400
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,000,000	9,412,660				19,412,660
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			4,300,000			4,300,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			100,000			100,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				78,828,493		78,828,493
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				102,688,628		102,688,628
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM I-75 TO NW 17 AVENUE	418423-5	ADD SPECIAL USE LANE	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					684,600	684,600
06	MIAMI-DADE				46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					14,116,468	14,116,468
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,814,225	1,814,225
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		19,096				19,096
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE	435760-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,192,661					3,192,661
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	67,209					67,209
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			50,540			50,540
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			89,593,723			89,593,723
06	MIAMI-DADE				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	51,500					51,500
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,500,000	2,500,000				7,000,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			760,947			760,947
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			100,000			100,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				88,414,019		88,414,019
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				9,736,842		9,736,842
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM NW 31 STREET TO FEC RAILROAD	432687-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					718,830	718,830
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM S OF SW 2 STREET TO NW 14 STREET	249581-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					6,680,147	6,680,147
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET	418423-6	PD&E/EMO STUDY	22	CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,080					41,080
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM W OF NW 67 AVENUE TO W OF NW 57 AVENUE	432743-4	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	414					414
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM WEST OF NW 27 AVE TO WEST OF NW 17 AVE	432743-3	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%					6,000,000	6,000,000
06	MIAMI-DADE	SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436209-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	43,020					43,020
06	MIAMI-DADE	SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT	436203-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,767					5,767
06	MIAMI-DADE	SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENUE TO I-95 (EXPRESS LANES)	428358-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,338,375	3,338,375	3,338,375	3,338,375	3,338,375	16,691,875
06	MIAMI-DADE	SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE	249581-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	879,923	879,923	879,923	879,923	879,923	4,399,615
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,000,000					17,000,000
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	504					504
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	328,497					328,497
06	MIAMI-DADE	SR 826/SUNNY ISLES BLVD FROM NE 35 AVENUE TO SR A1A/COLLINS AVE	436525-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	453,790					453,790
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000		1,989,419			1,989,419
06	MIAMI-DADE	SR 826/SUNNY ISLES BLVD OVER INTRACOASTAL WTWY BASCULE BR 870592/0593	436525-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			37,835			37,835
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			291,870			291,870
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					9,390,422	9,390,422
06	MIAMI-DADE				C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					102,690	102,690
06	MIAMI-DADE	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	251688-1	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					912,800	912,800
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,725					2,725
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	70,439					70,439
06																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD)	430637-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			790,000			790,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	63,346					63,346
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,467,200					2,467,200
06	MIAMI-DADE	SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET	430637-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	38,500					38,500
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	65,545					65,545
06	MIAMI-DADE						55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	75,779					75,779
06	MIAMI-DADE				46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	35,000					35,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	43,488					43,488
06	MIAMI-DADE						55100100	088718	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,876					1,876
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,809,195					1,809,195
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,988,698					1,988,698
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,120,000			1,120,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,673					31,673
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,495,200					3,495,200
06	MIAMI-DADE	SR 856/WM LEHMAN CSWAY OVER INTRACOASTAL CANAL BRIDGES 870606 & 870607	436539-1	BRIDGE - PAINTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,344					9,344
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,020,978				3,020,978
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,585					49,585
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	527,500					527,500
06	MIAMI-DADE	SR 860/MIAMI GARDENS DRIVE AND NW 67 AVENUE	439985-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000					100,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,420					14,420
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,156,368			1,156,368
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,430			32,430
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,810			10,810
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			175,189			175,189
06	MIAMI-DADE	SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD.	430808-3	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	342,100					342,100
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,570					11,570
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,144,676	1,144,676
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					16,650	16,650
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					172,050	172,050
06	MIAMI-DADE	SR 860/MIAMI GARDENS DRIVE INTERCHANGE (SYSTEM-TO-SYSTEM INTCH)	430957-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
06	MIAMI-DADE				37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
06	MIAMI-DADE	SR 860/MIAMI GARDENS DRIVE OVER SNAKE CREEK CANAL BRIDGE # 870624	436538-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	375,011					375,011
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,792					65,792
06	MIAMI-DADE	SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE	427518-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	850,000					850,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,626,135			4,626,135
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			66,482			66,482
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			664,815			664,815
06	MIAMI-DADE	SR 860/NW 184ST SIGNALIZED INTERS.LIGHTING FM NW 52 AVE TO W.DIXIE HWY	440181-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	224,000					224,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			908,040			908,040
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,240			43,240
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,810			10,810
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,804			90,804
06	MIAMI-DADE	SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	4,069,107	2,000,000				6,069,107
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	300,000	300,000				600,000
06	MIAMI-DADE	SR 9/NW 27 AVENUE FROM NW 23 STREET TO NW 26 STREET	437922-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	700,863					700,863
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	35,956					35,956
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	20,000					20,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,264					67,264
06	MIAMI-DADE	SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	429185-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		380,000				380,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,985,102	1,985,102
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,500			55,500
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			23,976			23,976
06	MIAMI-DADE						55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,696,785			1,696,785
06	MIAMI-DADE	SR 9/NW 27 AVENUE FROM S OF SR 934/NW 79 ST TO N OF SR 932/NW 103 ST	429185-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			243,225			243,225
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
06	MIAMI-DADE	SR 9/NW 27 AVENUE OVER MIAMI RIVER BRIDGES 870731 & 870763	436537-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,284,112					3,284,112
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	71,740					71,740
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	568,645					568,645
06	MIAMI-DADE	SR 9/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM 27 TERR. TO NW 46 ST	440173-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,044,450					1,044,450
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			42,200			42,200
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,550			10,550
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,730			90,730
06	MIAMI-DADE	SR 9/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM NW 50 ST TO NW 22 AVE	440174-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	447,716					447,716
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,100			21,100
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,550			10,550
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			44,310			44,310
06	MIAMI-DADE	SR 9/NW/SW/27 AVENUE FROM SW 10TH STREET TO NW 1ST STREET	433283-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	543					543
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	100,000					100,000
06	MIAMI-DADE	SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	435506-3	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	465,302	600,000	600,000	600,000	600,000	2,865,302
06	MIAMI-DADE	SR 90/SW 7 ST FROM E OF SR9/SW 27AVE TO SR5/BRICKELL AVE	437792-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	258					258
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,737					3,737
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	8,984					8,984
06	MIAMI-DADE	SR 90/SW 8 ST SIGNALIZED INTERS.LIGHTING FROM SW 137 AVE TO SW 72 AVE	440182-													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 90/SW 8TH STREET AT SW 137 AVENUE	439918-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,100		11,100
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					324,685	324,685
06	MIAMI-DADE	SR 90/SW 8TH STREET AT SW 157 AVENUE	441670-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		554,239				554,239
06	MIAMI-DADE									State 100%		368,650				368,650
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,550				10,550
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		98,633				98,633
06	MIAMI-DADE	SR 90/SW 8TH STREET AT SW 17 AVENUE AND SW 7TH ST AT SW 17 AVENUE	441672-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	233,398					233,398
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						70,040
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		70,040				70,040
06	MIAMI-DADE									State 100%						11,100
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,100
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						59,943
06	MIAMI-DADE	SR 90/TAMIAMI TRAIL FROM MP 14.038 TO MP 17.230	434922-1	NEW BRIDGE - NO ADDED CAPACITY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,421,011					1,421,011
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,500,000				2,500,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,550				25,550
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,793,950				1,793,950
06	MIAMI-DADE	SR 90/US-41/BRICKELL AVENUE OVER MIAMI RIVER BRIDGE # 870759	436527-1	BRIDGE - PAINTING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						49,800
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						39,870
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,694,365					4,694,365
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,225				100,225
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		867,210				867,210
06	MIAMI-DADE	SR 90/US-41/SW 8 STREET FROM SR 9/SW 27 AVENUE TO SW 3RD AVENUE	437475-1	PEDESTRIAN SAFETY IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,000					80,000
06	MIAMI-DADE	SR 907/ALTON RD SIGNALIZED INTERS. LIGHTING FROM 6 ST TO 20TH STREET	440178-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		569,700				569,700
06	MIAMI-DADE									State 100%		26,375				26,375
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		56,970				56,970
06	MIAMI-DADE	SR 907/ALTON ROAD AT 10TH STREET	249911-4	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	194,191					194,191
06	MIAMI-DADE	SR 907/ALTON ROAD AT DADE BLVD. BRIDGE # 870665 OVER COLLINS CANAL	436535-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,017,417					1,017,417
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,728				26,728
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		182,984				182,984
06	MIAMI-DADE	SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		1,460				1,460
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		60,000				60,000
06	MIAMI-DADE	SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET	429193-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					108,395	108,395
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					17,115	17,115
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					17,115	17,115
06	MIAMI-DADE	SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		120,261				120,261
06	MIAMI-DADE									State 100%		3,525,411				3,525,411
06	MIAMI-DADE							088797	RESURFACING	Federal		8,494,797				8,494,797
06	MIAMI-DADE									State 100%		7,771,544				7,771,544
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local		3,000,000				3,000,000
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					1,100,000	1,100,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		58,374				58,374
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,243,000				3,243,000
06	MIAMI-DADE	SR 907/ALTON ROAD FROM N. OF WEST 48 STREET TO E. OF ALLISON ROAD	429193-3	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
06	MIAMI-DADE				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					108,395	108,395
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					106,113	106,113
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					17,115	17,115
06	MIAMI-DADE	SR 907/ALTON ROAD FROM N. OF WEST 48TH STREET TO E. OF ALLISON ROAD	430444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		172,310				172,310
06	MIAMI-DADE									State 100%		4,550,360				4,550,360
06	MIAMI-DADE							088797	RESURFACING	Federal		18,391,894				18,391,894
06	MIAMI-DADE									State 100%		3,597,016				3,597,016
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local		5,000,000				5,000,000
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal					1,500,000	1,500,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,996,000			3,996,000
06	MIAMI-DADE	SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET	429193-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					108,395	108,395
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					29,438	29,438
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					17,115	17,115
06	MIAMI-DADE	SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET	430444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000	1,000,000	563,567			2,563,567
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		100,000	100,000	23,510		223,510
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					74,091	74,091
06	MIAMI-DADE									State 100%					2,405,091	2,405,091
06	MIAMI-DADE							088797	RESURFACING	Federal					10,199,253	10,199,253
06	MIAMI-DADE									State 100%		1,487,662				1,487,662
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local					1,500,000	1,500,000
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal					700,000	700,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					166,500	166,500
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,887,000	1,887,000
06	MIAMI-DADE	SR 907/ALTON ROAD TO WESTBOUND SR 112/I-195/JULIA TUTTLE CSWY	430444-3	TRAFFIC OPS IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
06	MIAMI-DADE				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,609,454			1,609,454
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					16,215	16,215
06	MIAMI-DADE	SR 909/W. DIXIE HWY/NE 22 AVE FROM SR 915/NE 6 AVENUE TO NE 134 STREET	442798-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	CONSTRUCT INSPECT CONSULT	State 100%						216,200
06	MIAMI-DADE									State 100%	80,754					80,754
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		40,556				40,556
06	MIAMI-DADE	SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTING FM GRIFFIN BLVD TO NE159	440179-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,000				104,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST	440179-2	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,240			43,240
06	MIAMI-DADE	SR 916/NE 135 STREET AT NE 12TH AVENUE	439923-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	45,000					45,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,400					3,400
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			336,100			336,100
06	MIAMI-DADE									State 100%			91,885			91,885
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
06	MIAMI-DADE									Federal			50,356			50,356
06	MIAMI-DADE	SR 916/NE 135 STREET FROM MP 10.12 TO MP 10.14 (OVER ARCH CREEK)	435601-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	33,763					33,763
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	86,622					86,622
06	MIAMI-DADE									State 100%			39,360			39,360
06	MIAMI-DADE	SR 916/NE 135TH STREET FROM E. OF NE 2ND CT TO W. OF NE 4TH AVENUE	429346-3	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	22,239					22,239
06	MIAMI-DADE	SR 916/NW 135 ST AT NW 17 AVENUE	429146-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	15,376					15,376
06	MIAMI-DADE	SR 916/NW 135 STREET BETWEEN CAIRO LANE & SESAME STREET	439522-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000					50,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,000					7,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		405,120				405,120
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		42,200				42,200
06	MIAMI-DADE	SR 916/NW/NE 135 ST FROM NW 6 AVE TO SR 5/US-1/BISCAYNE BOULEVARD	429346-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		162,076				162,076
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			973,354			973,354
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				74,961		74,961
06	MIAMI-DADE									State 100%				149,920		149,920
06	MIAMI-DADE	SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD.	429346-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,162					50,162
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	15,000					15,000
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	4,516,745					4,516,745
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			79,182			79,182
06	MIAMI-DADE									State 100%			300,000			300,000
06	MIAMI-DADE	SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT	436624-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	480,000					480,000
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		691,498				691,498
06	MIAMI-DADE									Local		113,045				113,045
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,457			80,457
06	MIAMI-DADE	SR 922/NE 125 STREET AT NE 10 AVENUE	440604-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	146,100					146,100
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	32,410					32,410
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			185,153			185,153
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,550			10,550
06	MIAMI-DADE	SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT	429022-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	258,556					258,556
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	89,690					89,690
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,343					34,343
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		185,868				185,868
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	135,000					135,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		234,384				234,384
06	MIAMI-DADE	SR 922/NW 125 STREET FROM NW 6 COURT TO NW 6 AVENUE	429022-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		16,738				16,738
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		65,000				65,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		113,080				113,080
06	MIAMI-DADE	SR 924/NW 119 STREET AT NW 27 AVENUE AND NW 17 AVENUE	439981-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		88,578				88,578
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			111,611			111,611
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		19,096				19,096
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				344,378		344,378
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,100		11,100
06	MIAMI-DADE									Federal			68,876		68,876	
06	MIAMI-DADE	SR 924/NW 119 STREET/GRATIGNY ROAD FROM NW 27 AVENUE TO NW 7 AVENUE	439981-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	780,000					780,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,295,811		4,295,811
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				63,270		63,270
06	MIAMI-DADE	SR 925/NW 3RD COURT & NW 3RD AVENUE FROM NW 1ST STREET TO NW 8TH ST	429300-4	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				506,160		506,160
06	MIAMI-DADE									Federal		4,111,193				4,111,193
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			180,000			180,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,750				52,750
06	MIAMI-DADE									State 100%			527,500			527,500
06	MIAMI-DADE	SR 931-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	225,000		225,000	225,000	225,000	1,125,000
06	MIAMI-DADE	SR 931-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS	436210-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	589,125		589,125	589,125	589,125	2,945,625
06	MIAMI-DADE	SR 931-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	436204-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	451,870		451,870	451,870	451,870	2,259,350
06	MIAMI-DADE	SR 931-75 EXPRESS LANES TOLLING AND OPERATIONS	436199-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	688,591		688,591	688,591	688,591	3,442,955
06	MIAMI-DADE	SR 931-75 FROM NW 148 STREET TO NW 162 STREET	429047-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,786			7,786
06	MIAMI-DADE	SR 931-75 FROM NW 162 STREET TO NW 178 STREET	429047-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			739,992			739,992
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			37,835			37,835
06	MIAMI-DADE									State 100%			142,583			142,583
06	MIAMI-DADE	SR 931-75 FROM NW 178 STREET TO NW 202 STREET	429047-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,175,171			1,175,171
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,240			43,240
06	MIAMI-DADE									State 100%			291,413			291,413
06	MIAMI-DADE	SR 931-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	430763-3	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	940,174					940,174
06	MIAMI-DADE	SR 931-75 FRONTAGE RDS FROM E OF HIALEAH GDNS BLVD TO W 23RD AVE	441834-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,988,779					1,988,779
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,700				25,700
06	MIAMI-DADE									State 100%			195,320			195,320
06	MIAMI-DADE	SR 931-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE	421707-8	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		35,144				35,144
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		725,264				725,264
06	MIAMI-DADE	SR														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 932/NW 103 STREET/W 49 ST AND LEJEUNE ROAD/E. 8TH AVENUE	434768-4	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	115,702					115,702
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,156,448
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						229,154
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		229,154				479,344
06	MIAMI-DADE									State 100%						38,850
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,100
06	MIAMI-DADE									Federal						85,621
06	MIAMI-DADE	SR 933/NW 12 AVE SIGNALIZED INTERSECTION LIGHTING FM NW 20 TO NW 33 ST	440186-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	279,381					279,381
06	MIAMI-DADE									State 100%						15,420
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,280
06	MIAMI-DADE									Federal						30,840
06	MIAMI-DADE	SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)	442538-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						94,468
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						538,938
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,410
06	MIAMI-DADE									State 100%						57,050
06	MIAMI-DADE	SR 933/NW 12 AVENUE FROM NW 1500 BLOCK TO NW 20TH STREET	432748-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,800					1,800
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,125
06	MIAMI-DADE	SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET	432748-4	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,621,500			1,621,500
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						16,215
06	MIAMI-DADE									State 100%						162,150
06	MIAMI-DADE	SR 933/NW 12 AVENUE OVER MIAMI RIVER BRIDGE # 871005	436536-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	428,676					428,676
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						21,588
06	MIAMI-DADE									State 100%						82,240
06	MIAMI-DADE	SR 933/SW 12 AVENUE FROM SW 6TH STREET TO SW 8TH STREET	433493-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	240					240
06	MIAMI-DADE	SR 933/SW/NW 12 AVENUE FROM SW 3 STREET TO NW 12 STREET	432748-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						298
06	MIAMI-DADE	SR 933/SW-NW 12 AVENUE FROM NORTH OF SW 13 STREET TO NW 1500 BLOCK	432748-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						3,151
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local						5,340
06	MIAMI-DADE	SR 9336/PALM DRIVE FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCK BYPASS)	405575-8	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	660,253					660,253
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						56,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,825				15,825
06	MIAMI-DADE	SR 9336/SW 344 ST FROM W OF SW 187 AVENUE TO E OF SW 182 AVENUE	434443-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		147,700				147,700
06	MIAMI-DADE	SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	436404-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						975,935
06	MIAMI-DADE									State 100%						51,830
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						5,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,840
06	MIAMI-DADE									Federal						86,352
06	MIAMI-DADE	SR 934/HIALEAH EXPRESSWAY FROM SR 823/RED ROAD TO EAST 11TH AVENUE	442560-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						744,038
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			744,038			744,038
06	MIAMI-DADE									State 100%						43,240
06	MIAMI-DADE	SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551	436526-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						86,480
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						6,676,788
06	MIAMI-DADE									State 100%						93,240
06	MIAMI-DADE	SR 934/NE 82 ST FROM NE 4 PLACE TO SR 5/US-1/BISCAYNE BOULEVARD	440013-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						1,144,410
06	MIAMI-DADE									Federal	289,473					289,473
06	MIAMI-DADE									State 100%						15,420
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,550				10,550
06	MIAMI-DADE	SR 934/NORMANDY DR. SIGNALIZED INTERS.LIGHTING FM E.BAY DR TO W.BAY DR	440178-2	LIGHTING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						27,381
06	MIAMI-DADE									Federal						189,900
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,825
06	MIAMI-DADE									State 100%						10,550
06	MIAMI-DADE	SR 934/NORMANDY DRIVE AND RUE VENDOME	437916-2	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			21,100			21,100
06	MIAMI-DADE									State 100%	495,065					495,065
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,420
06	MIAMI-DADE									State 100%						10,280
06	MIAMI-DADE	SR 934/NORMANDY DRIVE AT RUE GRANVILLE	437916-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal						47,288
06	MIAMI-DADE									State 100%						528,800
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,140
06	MIAMI-DADE									State 100%						5,140
06	MIAMI-DADE	SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.	436479-1	INTERSECTION IMPROVEMENT	37	PE RAILROAD	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						49,344
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	State 100%						5,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	5,512,900	1,000,000				6,512,900
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	RIGHT-OF-WAY SUPPORT	State 100%						92,925
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,312,647			4,312,647
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						20,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						140,000
06	MIAMI-DADE	SR 934/NW 81/NW 82ST SIGNALIZED INTERS.LIGHTING FM NW 79ST TO NE 10AVE	440177-1	LIGHTING	32	PE CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal						63,300
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	88,000					236,320
06	MIAMI-DADE									State 100%						366,097
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						16,215
06	MIAMI-DADE									State 100%						10,810
06	MIAMI-DADE	SR 934/NW/NE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE	427452-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal						35,673
06	MIAMI-DADE	SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	437784-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088809	CONSTRUCT INSPECT CONSULT	State 100%	12,920					12,920
06	MIAMI-DADE									Federal	4,069,107					4,669,107
06	MIAMI-DADE	SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 132 AVE TO E. OF SW 122 AVE	433264-2	RESURFACING	52	CONST CONTRACT	55150200	088797	INTERMODAL DEVELOPMENT/GRANTS	State 100%		300,000				600,000
06	MIAMI-DADE									Federal						698,917
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,434,614
06	MIAMI-DADE									State 100%						31,650
06	MIAMI-DADE									State 100%						211,000
06	MIAMI-DADE	SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	433264-3	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	79,000		</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 94/KENDALL DRIVE FROM SW 102 AVENUE TO SW 97 AVENUE	431170-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		50,000				50,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,673					31,673
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	133,640					133,640
06	MIAMI-DADE	SR 94/KENDALL DRIVE FROM SW 7500 BLOCK/SW 73 PLACE TO US 1/S.DIXIE HWY	431170-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,054,859					1,054,859
06	MIAMI-DADE									State 100%	51,400					51,400
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		50,000				50,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,840					30,840
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	97,660					97,660
06	MIAMI-DADE	SR 94/KENDALL DRIVE FROM SW 77 AVE TO US 1	431170-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,500					2,500
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000					2,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,420,739					2,420,739
06	MIAMI-DADE									State 100%	249,074					249,074
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		100,000				100,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,840					30,840
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	231,300					231,300
06	MIAMI-DADE	SR 94/KENDALL DRIVE FROM SW 97 AVENUE TO SW 79 AVENUE	431170-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,345					4,345
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		130,000				130,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,394					26,394
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	240,552					240,552
06	MIAMI-DADE	SR 94/KENDALL DRIVE FROM SW 99 COURT TO SW 97 AVENUE	431170-5	INTERSECTION IMPROVEMENT	57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	195,641					195,641
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		50,000				50,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	98,688					98,688
06	MIAMI-DADE	SR 944/NW 54 STREET AT NW 14 AVENUE	442539-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	34,674					34,674
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					207,405	207,405
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,410	11,410
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					34,230	34,230
06	MIAMI-DADE	SR 944/NW/NE 54 STREET FROM NW 6TH COURT TO NE 1ST AVENUE	428278-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,944					10,944
06	MIAMI-DADE									State 100%	198					198
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	10,000					10,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	254					254
06	MIAMI-DADE	SR 944/NW/NE 54TH ST FROM E OF NW 7 AVENUE TO BISCAYNE BOULEVARD	428278-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	80,405					80,405
06	MIAMI-DADE									State 100%	600					600
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,425					4,425
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	100,000					100,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	529					529
06	MIAMI-DADE	SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	436426-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		800,000				800,000
06	MIAMI-DADE	SR 953/LEJEUNE RD AT SR 976/BIRD RD (NORTHBOUND/SOUTHBOUND APPROACHES)	434766-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				430,100		430,100
06	MIAMI-DADE	SR 953/LEJEUNE ROAD AT SR 976/BIRD RD (EASTBOUND/WESTBOUND APPROACHES)	434766-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	17,084					17,084
06	MIAMI-DADE									State 100%	10,886					10,886
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,123					9,123
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,473					36,473
06	MIAMI-DADE	SR 953/LEJEUNE ROAD FROM ALMERIA AVENUE TO MAJORCA AVENUE	433492-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	40,000					40,000
06	MIAMI-DADE	SR 953/LEJEUNE ROAD FROM SW 2 STREET TO NW 11 STREET	434769-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	820					820
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	49,311					49,311
06	MIAMI-DADE	SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)	437782-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	4,069,107		1,400,000			5,469,107
06	MIAMI-DADE									State 100%	300,000	300,000				600,000
06	MIAMI-DADE									Local	13,980					13,980
06	MIAMI-DADE	SR 968/FLAGLER ST. FROM W OF 69 AVENUE TO W OF SR 9/NW 27TH AVE	425271-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		60,000				60,000
06	MIAMI-DADE	SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						60,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				399,600		399,600
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					13,692	13,692
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					41,076	41,076
06	MIAMI-DADE	SR 968/SW 1 STREET FROM SW 17 AVENUE TO SW 6 AVENUE	438056-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	164,809					164,809
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	28,784					28,784
06	MIAMI-DADE	SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	424407-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,832					14,832
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,200,423					1,200,423
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	191,426					191,426
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	9,371,126					9,371,126
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,200,000		4,200,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	411,200					411,200
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,301,225					2,301,225
06	MIAMI-DADE									State 100%	4,187,234					4,187,234
06	MIAMI-DADE	SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	82,526					82,526
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,990					2,990
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	400,000					400,000
06	MIAMI-DADE	SR 968/SW 1ST STREET FROM W. FLAGLER STREET TO EAST OF 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	178					178
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	183,456					183,456
06	MIAMI-DADE	SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	33,270					33,270
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,076					3,076
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	20,061					20,061
06	MIAMI-DADE									State 100%	73,150					73,150
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	400,000					400,000
06	MIAMI-DADE	SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	414633-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,213					1,213
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	37,812					37,812
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	400,000					400,000
06	MIAMI-DADE	SR 968/W. FLAGLER ST FROM WEST 75 AVENUE														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 972/SW 22 ST/CORAL WY FROM SW 37 AVE/DOUGLAS RD TO SR 933/SW 12 AVE	442797-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	72,500					72,500
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	72,500					72,500
06	MIAMI-DADE	SR 973/NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	839,692					839,692
06	MIAMI-DADE									State 100%	65,108					65,108
06	MIAMI-DADE				56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	1,155					1,155
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal	90,464					90,464
06	MIAMI-DADE	SR 973/SW 87 AVENUE AT SW 28TH STREET (TRAFFIC SIGNAL)	442541-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,084					75,084
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					533,383	533,383
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,410	11,410
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%					85,671	85,671
06	MIAMI-DADE	SR 973/SW 87 AVENUE FROM SW 14 STREET TO N. OF SW 4 STREET	436310-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,967					16,967
06	MIAMI-DADE	SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	209,090					209,090
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	90,640					90,640
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			731,372			731,372
06	MIAMI-DADE									State 100%			21,620			21,620
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,810			10,810
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			117,724			117,724
06	MIAMI-DADE	SR 973/SW 87TH AVENUE AT CSX RR XING# 631078L	442368-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	507,991					507,991
06	MIAMI-DADE	SR 976/BIRD ROAD AT SW 97 AVENUE	436386-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	20,000					20,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,726					10,726
06	MIAMI-DADE	SR 976/BIRD ROAD FROM SW 57TH AVENUE TO ALHAMBRA CIRCLE	434771-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	323					323
06	MIAMI-DADE	SR 976/SW 40 ST FROM E. OF SW 102 AVE TO E. OF SW 87 AVE/GALLOWAY RD	436355-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,100					2,100
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	160,000					160,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	170,092					170,092
06	MIAMI-DADE	SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,089,458				1,089,458
06	MIAMI-DADE									State 100%		2,071,648				2,071,648
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			162,000			162,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			42,200			42,200
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%		305,950				305,950
06	MIAMI-DADE	SR 976/SW 40 STREET FROM EAST OF SW 38 COURT TO SR 5/US 1	428479-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	106,116					106,116
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local	520					520
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000					2,000
06	MIAMI-DADE	SR 976/SW 40 STREET FROM SW 11500 BLOCK TO SW 107 AVENUE	437923-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	183,958					183,958
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	47,000					47,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		965,036				965,036
06	MIAMI-DADE									State 100%		52,750				52,750
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			38,000			38,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,100				21,100
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal		73,850				73,850
06	MIAMI-DADE	SR 985/SW 107 AVE FROM SW 1100 BLOCK TO NORTH OF SR 968/FLAGLER STREET	412479-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	555,120					555,120
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,448					16,448
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	State 100%	88,408					88,408
06	MIAMI-DADE	SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	244,406					244,406
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	105,250					105,250
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	64,497					64,497
06	MIAMI-DADE	SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	310,488					310,488
06	MIAMI-DADE							088796	HIWAY SAFETY CONSTR/GRANTS	Federal	39,245					39,245
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	184,004					184,004
06	MIAMI-DADE	SR 986/SUNSET DRIVE FROM SR 821/HEFT TO E. OF SW 116 COURT	430811-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	400					400
06	MIAMI-DADE	SR 989/ALLAPATTAH ROAD AT SW 211 STREET	439916-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		157,899				157,899
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,600					20,600
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,179,789	1,179,789
06	MIAMI-DADE									State 100%					45,640	45,640
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,410	11,410
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal					204,309	204,309
06	MIAMI-DADE	SR 989/SW 112AVE SIGNALIZED INTERS.LIGHTING FM JUST S.OF US1 TO 248 ST	440176-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,000					56,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			235,128			235,128
06	MIAMI-DADE									State 100%			10,810			10,810
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,405			5,405
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal			22,701			22,701
06	MIAMI-DADE	SR 990/KILLIAN PARKWAY FROM W. OF KENDALE BLVD TO W. OF SW 97 AVENUE	436343-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	94,443					94,443
06	MIAMI-DADE	SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	436342-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,982					4,982
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,501					11,501
06	MIAMI-DADE	SR 992/SW 152 STREET FROM SW 93 AVENUE TO SR 5/US-1	433286-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	828					828
06	MIAMI-DADE	SR 994/QUAIL ROOST AT HOMESTEAD AVENUE	429341-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		43,801				43,801
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,609				10,609
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				148,187		148,187
06	MIAMI-DADE									State 100%				5,550		5,550
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,100		11,100
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal				25,436		25,436
06	MIAMI-DADE	SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE	429341-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		255,775				255,775
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		89,646				89,646
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					386,321	386,321
06	MIAMI-DADE									State 100%					27,750	27,750
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,100		11,100
06	MIAMI-DADE							088718	CONSTRUCT INSPECT CONSULT	Federal				77,104		77,104
06	MIAMI-DADE	SR 994/QUAIL ROOST DR SIGNALIZED INT.LIGHTING FM SW 200ST TO BUS LANES														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	13,856					13,856
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,181,921					1,181,921
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,673					3,673
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	45,195					45,195
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	960,000					960,000
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SR 5/US-1 TO SR 25/OKEECHOBEE ROAD (FHP)	436877-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	462,000	254,000	254,000			970,000
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST	249614-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,475,000					1,475,000
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET	438034-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		54,775				54,775
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						36,925
06	MIAMI-DADE								CONSTRUCT INSPECT CONSULT	State 100%						131,875
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	427369-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	229					229
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	311,090					311,090
06	MIAMI-DADE									Toll/Turnpike	2,400,000					2,400,000
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,482					50,482
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	85,799					85,799
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			220,000			220,000
06	MIAMI-DADE									Toll/Turnpike			680,000			680,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	257,000					257,000
06	MIAMI-DADE									Federal	2,961,668					2,961,668
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	438034-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						135,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						848,585
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			848,585			848,585
06	MIAMI-DADE									State 100%				38,850		38,850
06	MIAMI-DADE									State 100%				122,100		122,100
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,456					16,456
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	262,200					262,200
06	MIAMI-DADE									Toll/Turnpike	11,000,000					11,000,000
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	67,854					67,854
06	MIAMI-DADE									Toll/Turnpike	186,788					186,788
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,412,714					1,412,714
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			540,000			540,000
06	MIAMI-DADE									Toll/Turnpike			680,000			680,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,600					205,600
06	MIAMI-DADE									Federal	4,195,268					4,195,268
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET	438034-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000					145,000
06	MIAMI-DADE				37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						913,445
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						20,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			38,850
06	MIAMI-DADE									State 100%						133,200
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	65,099					65,099
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,018,005	5,000,000				11,018,005
06	MIAMI-DADE									Toll/Turnpike	10,781,890					10,781,890
06	MIAMI-DADE				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	52,729					52,729
06	MIAMI-DADE									Toll/Turnpike	204,180					204,180
06	MIAMI-DADE				46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	26,500					26,500
06	MIAMI-DADE									Toll/Turnpike	500,000					500,000
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,129,760					1,129,760
06	MIAMI-DADE									Toll/Turnpike	276,607					276,607
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	35,810,798					35,810,798
06	MIAMI-DADE									State 100%	1,439,765					1,439,765
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,160					6,160
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				820,000		820,000
06	MIAMI-DADE									State 100%			980,000			980,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		527,500				527,500
06	MIAMI-DADE									Federal	5,275,000					5,275,000
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	438034-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		140,000				140,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,071,150
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						38,850
06	MIAMI-DADE									State 100%						149,850
06	MIAMI-DADE									State 100%						4,140,756
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST (TRUCKBYPS)	405575-9	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,140,756					4,140,756
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,000					3,000
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				200,000		200,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		59,080				59,080
06	MIAMI-DADE									State 100%	527,500					527,500
06	MIAMI-DADE	SR 997/KROME AVENUE RELOCATE & RECONSTRUCT CONTROL STRUCTURE AT C-102	427369-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	127,355					127,355
06	MIAMI-DADE	SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT	415456-9	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	625,000	625,000	625,000	625,000	625,000	3,125,000
06	MIAMI-DADE	SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	415456-7	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,528,565	3,528,565	3,528,565	3,528,565	3,528,565	17,642,825
06	MIAMI-DADE	SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	415456-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
06	MIAMI-DADE		436202-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	822,514	822,514	822,514	822,514	822,514	4,112,570
06	MIAMI-DADE	SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS	434676-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,927,500	3,927,500	3,927,500	3,927,500	3,927,500	19,637,500
06	MIAMI-DADE	SR 9A/I-95 FROM N. OF BISCAIYNE CANAL TO SR 860/MIAMI GARDEN DR	428358-5	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			35,711,982			35,711,982
06	MIAMI-DADE				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,402,000			1,402,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			235,092			235,092
06	MIAMI-DADE									Federal			3,243,000			3,243,000
06	MIAMI-DADE	SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET	423452-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	SR 9A/1-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	423126-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		35,000,001				35,000,001
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,110,000				1,110,000
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,589,250				4,589,250
06	MIAMI-DADE	SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	422932-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	182,508	187,983	194,465	200,200	205,900	971,056
06	MIAMI-DADE	SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR	430949-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	368,000					368,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				5,245,996		5,245,996
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				188,700		188,700
06	MIAMI-DADE	SR A1A/COLLINS AVE SIGNALIZED INTERS.LIGHTING FM FOUNTAIN ST TO 17THST	440169-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				283,050		283,050
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		696,300				696,300
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,650				31,650
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		10,550				10,550
06	MIAMI-DADE	SR A1A/COLLINS AVE SIGNALIZED INTERSEC.LIGHTING FROM 18 ST TO 65TH ST	440170-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		69,630				69,630
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		696,300				696,300
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,650				31,650
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		10,550				10,550
06	MIAMI-DADE	SR A1A/COLLINS AVE. AT BAKER HAULOVER CUT CHANNEL-BAKER HAULOVER BR	433378-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,305					1,305
06	MIAMI-DADE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
06	MIAMI-DADE	SR A1A/COLLINS AVE. FROM 4700 BLOCK TO 5800 BLOCK	434773-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	136,311					136,311
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		6,180				6,180
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					5,705,000	5,705,000
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				5,482,766		5,482,766
06	MIAMI-DADE						55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%					7,500,000	7,500,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				79,870		79,870
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,996,750		1,996,750
06	MIAMI-DADE	SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET	434773-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					45,000	45,000
06	MIAMI-DADE		430949-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	100,000					100,000
06	MIAMI-DADE						55150200	088797	RESURFACING	Federal		6,682				6,682
06	MIAMI-DADE				56	CONST UTILITY	55150200	088797	RESURFACING	Local		8,037				8,037
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	200,000					200,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		49,722				49,722
06	MIAMI-DADE		430949-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,399,500					1,399,500
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		480,000				480,000
06	MIAMI-DADE	SR A1A/COLLINS AVENUE AT 36TH, 83RD AND 87TH STREETS	441886-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					619,312	619,312
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					11,410	11,410
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					74,165	74,165
06	MIAMI-DADE	SR A1A/COLLINS AVENUE AT 79 STREET	442038-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	457,269					457,269
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
06	MIAMI-DADE	SR A1A/COLLINS SIGNALIZED INTERSEC. LIGHTING FROM 67 ST TO 9700 BLOCK	440171-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,400					51,400
06	MIAMI-DADE						55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		673,359				673,359
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,650				31,650
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		10,550				10,550
06	MIAMI-DADE	SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT	439228-2	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,000,000					6,000,000
06	MIAMI-DADE	SR A1A/INDIAN CRK DR FROM ABBOTT AVENUE TO SR 907/WEST 63 STREET	430813-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,328,750					1,328,750
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		92,520				92,520
06	MIAMI-DADE	SR A1A/MACARTHUR CAUSEWAY EAST BRIDGE # 870077	436522-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		128,500				128,500
06	MIAMI-DADE						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,876,737					1,876,737
06	MIAMI-DADE				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
06	MIAMI-DADE	SR-7/NW 2ND AVE FROM S. OF NW 183RD ST TO S. OF NW 188TH ST	439920-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		210,120				210,120
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		26,780				26,780
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				787,659		787,659
06	MIAMI-DADE						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				38,850		38,850
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				11,100		11,100
06	MIAMI-DADE	SR986/SW 72 ST FRM W OF SW 87 CT TO E OF SW 84 PL & AT SR973/SW 87 AVE	427651-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	3,094					3,094
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	53,046					53,046
06	MIAMI-DADE	STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS	442497-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,122,918	24,733,336	34,814,766	32,000,000	108,671,020
06	MIAMI-DADE	STRIPING MIAMI-DADE COUNTYWIDE	433683-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000	260,000				520,000
06	MIAMI-DADE		433683-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
06	MIAMI-DADE		404949-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
06	MIAMI-DADE	STRIPING PHASE A MIAMI DADE COUNTYWIDE	428283-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
06	MIAMI-DADE	STRIPING PHASE C MIAMI DADE COUNTYWIDE	428285-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000	325,000				650,000
06	MIAMI-DADE	STRUCTURAL REPAIR MIAMI-DADE COUNTY	440901-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000				1,400,000
06	MIAMI-DADE		440901-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000				500,000
06	MIAMI-DADE	SW 312 ST/CAMPBELL DR FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCKBYPASS)	405575-6	FLEXIBLE PAVEMENT RECONSTRUCT.	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000
06	MIAMI-DADE				42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		84,121				84,121
06	MIAMI-DADE				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	14,759,353	7,000,000				21,759,353
06	MIAMI-DADE				46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		20,600				20,600
06	MIAMI-DADE				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		715,212	300,000			1,015,212
06	MIAMI-DADE				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	13,043,830					13,043,830
06	MIAMI-DADE				56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	2,000,000					2,000,000
06	MIAMI-DADE				5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				690,000		690,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		117,105				117,105
06	MIAMI-DADE	SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1	440668-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MIAMI-DADE	TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'	420797-1	UTILITY CONTRACTS	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						600,000
06	MIAMI-DADE	THE UNDERLINE FROM SOUTHWEST 19 AVE TO DADELAND SOUTH METRORAIL STN	435501-4	BIKE PATH/TRAIL	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000	400,000	100,000	100,000		1,500,000
06	MIAMI-DADE	TOWN OF BAY HARBOR - SHEPARD BROAD CAUSEWAY CORRIDOR ENHANCEMENTS	439906-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal Earmark	1,201,770					1,201,770
06	MIAMI-DADE	TOWN OF CUTLER BAY - GULFSTREAM ELEMENTARY COMPLETE STREETS PROJECT	441644-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	476,141					476,141
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	67,614					67,614
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	71,421					71,421
06	MIAMI-DADE	TOWN OF CUTLER BAY BIKE/PEDESTALIAN IMPROVEMENTS	438669-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		360,640				360,640
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local		25,760				25,760
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		32,200				32,200
06	MIAMI-DADE	TOWN OF GOLDEN BEAC LANDSCAPE MAINTENANCE SR A1A	252354-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,972	13,970				27,942
06	MIAMI-DADE	TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT	441647-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			205,000			205,000
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					612,000	612,000
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					77,000	77,000
06	MIAMI-DADE	TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT	441643-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			173,000			173,000
06	MIAMI-DADE	TOWN OF MIAMI LAKES - GREEN 2.0	440849-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	123,000					123,000
06	MIAMI-DADE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					541,494	541,494
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					44,826	44,826
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					98,880	98,880
06	MIAMI-DADE	TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS	436618-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	600,000					600,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	164,994					164,994
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	17,000					17,000
06	MIAMI-DADE	TOWN OF MIAMI LAKES G.R.E.E.N.	438663-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	200,000				173,000	200,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	150,000					150,000
06	MIAMI-DADE	TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN	416709-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788					5,788
06	MIAMI-DADE		416709-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,788				5,788
06	MIAMI-DADE	TOWN OF MIAMI LAKES TOWNWIDE BICYCLE/ PEDESTRIAN IMPROVEMENTS	435509-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	200,000					200,000
06	MIAMI-DADE	TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	431433-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,028,000	1,028,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	185,040					185,040
06	MIAMI-DADE		431433-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,081,000			1,081,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,580			194,580
06	MIAMI-DADE	TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY	431434-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,028,000					1,028,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	185,040					185,040
06	MIAMI-DADE		431434-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,081,000			1,081,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,580			194,580
06	MIAMI-DADE	TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY	431433-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,141,000	1,141,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					205,380	205,380
06	MIAMI-DADE		431434-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,141,000	1,141,000
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					205,380	205,380
06	MIAMI-DADE	TRANSIT IMPROVEMENT BOX - DDR	407558-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,415,509	1,415,509
06	MIAMI-DADE	TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	428,572	421,428	421,428	421,428		2,192,856
06	MIAMI-DADE	TREE TRIMMING MIAMI-DADE COUNTYWIDE	428288-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
06	MIAMI-DADE		428295-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000
06	MIAMI-DADE		430281-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000				380,000
06	MIAMI-DADE		430281-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	185,000	185,000				370,000
06	MIAMI-DADE	UNDERLINE SEGMENT A FROM SW 13 STREET TO SW 19 AVENUE	435501-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,000,000					3,000,000
06	MIAMI-DADE							088862	LOCAL TRANSPORTATION PROJ	State 100%						5,000,000
06	MIAMI-DADE	UNIVERSITYCITY TRANSPORTATION MGT AREA NEW TRANSIT SERVICES-SWEETWATER	440752-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000					500,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	500,000					500,000
06	MIAMI-DADE	US 27/NE 36 STREET AND NE 2ND AVENUE RAILROAD XING# 272633P	442766-1	INTERSECTION IMPROVEMENT	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
06	MIAMI-DADE	VILLAGE OF BISCAJNE PARK BISCAJNE CANAL NE 121 STREET	252372-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,416					1,416
06	MIAMI-DADE		252372-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,416				1,416
06	MIAMI-DADE	VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS	441637-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			303,106			303,106
06	MIAMI-DADE	VILLAGE OF PINECREST CITYWIDE BICYCLING IMPROVEMENTS	434687-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	250,345					250,345
06	MIAMI-DADE	VILLAGE OF PINECREST US-1/DIXIE HWY FROM SW136 TO S.W. 80 STREET	413171-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,873					15,746
06	MIAMI-DADE	VILLAGE OF VIRGINA GARDENS - COMMUNITY BICYCLE AND PEDESTRIAN IMPROV.	440845-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					207,113	207,113
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					150,886	150,886
06	MIAMI-DADE	VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE	252400-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,672					8,672
06	MIAMI-DADE		252400-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		8,672				8,672
06	MIAMI-DADE	WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANE	406096-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,541,410					1,541,410
06	MIAMI-DADE				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	399,873					399,873
06	MIAMI-DADE				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	275,000					275,000
06	MIAMI-DADE	1ST STREET AND BERTHA STREET IMPROVEMENTS (SCOP)	441959-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	165,929	1,150,375	496,004			1,812,308
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local	605,000					605,000
06	MIAMI-DADE	CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.1)	436671-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local					896,259	896,259
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					142,220	142,220
06	MIAMI-DADE	CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.2)	438682-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			569,652			569,652
06	MIAMI-DADE							NSB	NOT STATE BUDGET	Local			1,399,576			1,399,576
06	MIAMI-DADE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MONROE	CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT	438931-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local			238,741			238,741
06	MONROE		442443-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					265,688	265,688
06	MONROE							NSB	NOT STATE BUDGET	Local					265,688	265,688
06	MONROE	CITY OF MARATHON - AVIATION BLVD BICYCLE PATH IMPROVEMENTS PHASE I	436623-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	950,000					950,000
06	MONROE									Federal Earmark	101,845					101,845
06	MONROE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
06	MONROE	CITY OF MARATHON - AVIATION BLVD BICYCLE PATH IMPROVEMENTS PHASE II	436623-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
06	MONROE							NSB	NOT STATE BUDGET	Local			70,000			70,000
06	MONROE				68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			50,000			50,000
06	MONROE	FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS	442421-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	205,000				100,000	305,000
06	MONROE							NSB	NOT STATE BUDGET	Local	51,250				25,000	76,250
06	MONROE	FL KEYS MARATHON AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM RELOCATN	436757-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000				200,000
06	MONROE							NSB	NOT STATE BUDGET	Local		40,000				40,000
06	MONROE	FL KEYS MARATHON AIRPORT CONSTRUCT 11 REPLACEMENT HANGARS	431131-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			467,151			467,151
06	MONROE							NSB	NOT STATE BUDGET	Local			116,791			116,791
06	MONROE	FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	438680-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
06	MONROE							NSB	NOT STATE BUDGET	Local		12,500				12,500
06	MONROE	FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438664-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
06	MONROE							NSB	NOT STATE BUDGET	Local		37,500				37,500
06	MONROE	FL KEYS MARATHON AIRPORT FUEL FARM RELOCATION	436760-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		960,000				960,000
06	MONROE							NSB	NOT STATE BUDGET	Local		192,000				192,000
06	MONROE	FL KEYS MARATHON AIRPORT NON-AERONAUTICAL USE BUILDING	442422-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
06	MONROE							NSB	NOT STATE BUDGET	Local		100,000				100,000
06	MONROE	FL KEYS MARATHON APT RETENTION POND MODIFICATIONS & HANGAR DEVELOPMENT	442417-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,250,000					1,250,000
06	MONROE							NSB	NOT STATE BUDGET	Local		312,500				312,500
06	MONROE	FL KEYS MARATHON APT TAXIWAY REHAB & LIGHTING/NEW TAXIWAY CONNECTOR CST	436762-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		296,000				296,000
06	MONROE							NSB	NOT STATE BUDGET	Local		59,200				59,200
06	MONROE	FL KEYS MARATHON INTL AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441363-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	305,000					305,000
06	MONROE							NSB	NOT STATE BUDGET	Local		76,250				76,250
06	MONROE	FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS	441745-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,500					70,500
06	MONROE				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				284,936		284,936
06	MONROE				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				45,000		45,000
06	MONROE	FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS	438796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,529,600			1,529,600
06	MONROE							NSB	NOT STATE BUDGET	Local		305,920				305,920
06	MONROE	FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY	438798-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			230,400			230,400
06	MONROE							NSB	NOT STATE BUDGET	Local			46,080			46,080
06	MONROE	FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM	438799-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			275,000			275,000
06	MONROE							NSB	NOT STATE BUDGET	Local		58,750				58,750
06	MONROE	FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	439286-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
06	MONROE							NSB	NOT STATE BUDGET	Local		25,000				25,000
06	MONROE	HURR.IRMA EMRGNCY US-1 OVRSEAS HGWY & COCO PLUM DR.SADOWSKI & 121ST	443190-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		6,070				6,070
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		607				607
06	MONROE	HURRICANE IRMA EMERGNCY-OVERSEAS HIGHWAY & BESSIE RD MM90, TAVENIER	443104-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		6,500				6,500
06	MONROE	HURRICANE IRMA EMERGNCY-SR-5/US-1 OVERSEAS HIGHWAY AT 3 ST.	443184-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		1,394				1,394
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		154				154
06	MONROE	HURRICANE IRMA EMERGNCY-SR-5/US-1 OVERSEAS HWY AT MM 33.8 (NB)	443194-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		41,250				41,250
06	MONROE	HURRICANE IRMA EMERGNCY-SR5/US1/OVERSEAS HGWY AT MM34.05,.08 & MM34.10	442966-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,610				2,610
06	MONROE				G2	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		26,097				26,097
06	MONROE	HURRICANE IRMA EMRGNCY-N.ROOSEVELT BLVD. AT MACMILLIAN DR. & PALM AVE	443183-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,866					5,866
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		651				651
06	MONROE	HURRICANE IRMA EMRGNCY-SR-5/US-1 AT KEY DEER BLVD./CHAPMAN STREET	443185-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		887				887
06	MONROE	HURRICANE IRMA EMRGNCY-SR5/US-1 CRANE BLVD. (SUGARLOAF KEY)	443186-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		5,403				5,403
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		600				600
06	MONROE	HURRICANE IRMA EMRGNCY-TRUMAN AVE. AT EISENHOWER/JOSE MARTI BLVD.	443187-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		6,172				6,172
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		685				685
06	MONROE	HURRICANE IRMA EMRGNCY-US-1 OVERSEAS HGWY AND 109ST. AND 107STREET	443189-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		7,763				7,763
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		776				776
06	MONROE	HURRICANE IRMA MONROE COUNTYWIDE DISASTER RECOVERY	442155-1	EMERGENCY OPERATIONS	D2	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		698,058				698,058
06	MONROE				K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		26,300				26,300
06	MONROE	HURRICANE IRMA PERMANT SR-5 OVERSEAS HGWY MM84.06 TO MM 112.49	443207-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		6,231				6,231
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		934				934
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS @ BAHIA HONDA BRDG MM 36-38.5	442813-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,240,028					1,240,028
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		124,003				124,003
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS HIGHWAY MILE MARKER 35	442816-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		198,134				198,134
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		19,814				19,814
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTW MM 39.26 & MM 39.53	442830-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		75,496				75,496
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		7,550				7,550
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTW MM 39.73 & MM 39.89	442828-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		74,988				74,988
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		7,499				7,499
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM 24.0 & MM 25.0	442869-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		30,785				30,785
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,918				2,918
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM109.20 & MM109.85	442865-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	71,133					71,133
06	MONROE				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		7,114				7,114
06	MONROE	HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) FROM MM70.61 TO MM70.75	442877-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		38,561				38,561
06	MONROE				62	CONST SUP										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MONROE	HURRICANE IRMA PERMNT-SR 5/US-1/OVERSEAS HWY BETWEEN MM 35 & MM 36	442956-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		17,634				17,634
06	MONROE	HURRICANE IRMA PERMNT-SR-1/US-1/OVERSEAS HGWY.N.PINE CHANNEL MM 29.3	442967-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	29,864					29,864
06	MONROE	HURRICANE IRMA PERMNT-SR5 OVERSEAS HGWY BIG PINE MM.29.65 TO MM47.18	443204-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,986					2,986
06	MONROE	HURRICANE IRMA PERMNT-SR-5 OVERSEAS HGWY LOWER KEYS MM 5.9 TO MM29.5	443203-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,487					9,487
06	MONROE	HURRICANE IRMA PERMNT-SR5 OVERSEAS HGWY MARATHON MM 47.84 TO MM 56.88	443205-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	66,071					66,071
06	MONROE	HURRICANE IRMA PERMNT-SR5 OVERSEAS HGWY BRIDGE OVER MISSOURIMM39.5	442968-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,910					9,910
06	MONROE	HURRICANE IRMA PERMNT-SR5 US1 OVERSEAS HGWY BRIDGE OVER MISSOURIMM39.5	442968-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	51,146					51,146
06	MONROE	HURRICANE IRMA PERMNT-SR5 US1 OVERSEAS HGWY (NB) FROM MM61.1 TO MM61.4	443112-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,671					7,671
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (SB) MM84.9 TO MM 85.1	443111-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	133,795					133,795
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY AT TEA TABLE RELIEF MM79.8	442971-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,379					13,379
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM 115.13 TO MM 115.84	442979-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		32,664				32,664
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (NB) FROM MM61.1 TO MM61.4	443112-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,267				3,267
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (SB) MM84.9 TO MM 85.1	443111-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		40,789				40,789
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY AT TEA TABLE RELIEF MM79.8	442971-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	104,341					104,341
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM 115.13 TO MM 115.84	442979-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,434					10,434
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM38.0 TO MM 37.2	442977-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		47,539				47,539
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM38.0 TO MM 37.2	442977-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		4,754				4,754
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY(NB)BETWEEN MM83.7 & MM83.8	443110-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		256,422				256,422
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY(NB)FROM MM69.6 TO MM 70.1	443107-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		25,642				25,642
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY(NB)FROM MM69.6 TO MM 70.1	443107-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		33,796				33,796
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HIGHWAY BETWEEN MM110 & MM111	442958-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,380				3,380
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HIGHWAY BETWEEN MM110 & MM111	442958-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		178,973				178,973
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY AT LIGNUMVITAE CH.MM77.5	442969-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	172,849					172,849
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY AT LIGNUMVITAE CH.MM77.5	442969-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		17,285				17,285
06	MONROE	HURRICANE IRMA PERMNT-SR-5/US-1/OVERSEAS HGWY BETWEEN MM33 AND MM 34	442964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	172,461					172,461
06	MONROE	HURRICANE IRMA PERMNT-SR-5/US-1/OVERSEAS HGWY BETWEEN MM33 AND MM 34	442964-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	17,246					17,246
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY.AT BRIDGE OVER INDIAN KEY	442970-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		71,452				71,452
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY.AT BRIDGE OVER INDIAN KEY	442970-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		7,146				7,146
06	MONROE	HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY BETWEEN MM 116 & MM117	442960-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	45,068					45,068
06	MONROE	HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY BETWEEN MM 116 & MM117	442960-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,507					4,507
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HIGHWAY IN KEY WEST MM0 TO MM6	442972-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		16,424				16,424
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HIGHWAY IN KEY WEST MM0 TO MM6	442972-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,643				1,643
06	MONROE	HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY S.ROSEVELT (KEY WEST)	442962-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		22,735				22,735
06	MONROE	HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY S.ROSEVELT (KEY WEST)	442962-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,274				2,274
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HWY(NB)FROM MM70.10 & MM70.29	442963-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		27,854				27,854
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HWY(NB)FROM MM70.10 & MM70.29	442963-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		2,786				2,786
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1-BETWEEN MM 74 AND MM 75	442980-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		64,812				64,812
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1-BETWEEN MM 74 AND MM 75	442980-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		6,481				6,481
06	MONROE	HURRICANE IRMA PERMNT-US-1 MONROE COUNTY MM 4.0 TO MM 126	443000-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		54,188				54,188
06	MONROE	HURRICANE IRMA PERMNT-US-1 MONROE COUNTY MM 4.0 TO MM 126	443000-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		5,418				5,418
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY @ SALT RUN CH. MM 2.3 B.#900128	442831-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,574,248					1,574,248
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY @ SALT RUN CH. MM 2.3 B.#900128	442831-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		236,137				236,137
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY NB FROM MM 62.91 TO MM 63.03	443114-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,823					6,823
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY NB FROM MM 62.91 TO MM 63.03	443114-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		683				683
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY NB FROM MM73.2 TO MM73.4	443113-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		15,870				15,870
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY NB FROM MM73.2 TO MM73.4	443113-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,587				1,587
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY; BTW MM 33.98 AND MM 34.23	442921-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		46,592				46,592
06	MONROE	HURRICANE IRMA PERMNT-US1 OVERSEAS HWY; BTW MM 33.98 AND MM 34.23	442921-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		4,660				4,660
06	MONROE	HURRICANE IRMA PERMNT-US1/OVRS. HWY N&S ROOSEVELT BLVD MM0.0 TO MM5.27	442847-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		424,073				424,073
06	MONROE	HURRICANE IRMA PERMNT-SR5/US-1 MM70-HERITAGE TRAIL	442957-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,983					1,983
06	MONROE	HURRICANE IRMA PERMNT-SR5/US-1 MM70-HERITAGE TRAIL	442957-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		42,408				42,408
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVRSEAS HWY MM34BTW BAHIA HONDA&SCOUT KEY	442961-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		43,458				43,458
06	MONROE	HURRICANE IRMA PERMNT-SR5/US1 OVRSEAS HWY MM34BTW BAHIA HONDA&SCOUT KEY	442961-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		4,346				4,346
06	MONROE	HURRICANE IRMA PRMNT-SR-5/US-1/OVERSEAS HIGHWAY AT MM4.0 (KEY WEST)	442965-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		102,976				102,976
06	MONROE	HURRICANE IRMA PRMNT-SR-5/US-1/OVERSEAS HIGHWAY AT MM4.0 (KEY WEST)	442965-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		10,298				10,298
06	MONROE	HURRICANE IRMA SR5/US1 OVERSEAS HIGHWAY BETWEEN MM 68 & MM 69	442976-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		13,932				13,932
06	MONROE	HURRICANE IRMA SR5/US1 OVERSEAS HIGHWAY BETWEEN MM 68 & MM 69	442976-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,394				1,394
06	MONROE	HURRICANE IRMA-EMERGNCY SR-5 US-1 OVERSEAS HIGHWAY AT MM 75	443182-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		9,285				9,285
06	MONROE	HURRICANE IRMA-EMERGNCY SR-5 US-1 OVERSEAS HIGHWAY AT MM 75	443182-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	181,458					181,458
06	MONROE	IMPACT STUDY OF TRANSSHIPMENTS AT THE PORT OF KEY WEST	438032-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
06	MONROE	KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS	442419-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000				150,000	250,000
06	MONROE	KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS	441383-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	100,000				150,000	250,000
06	MONROE	KEY WEST INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441383-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
06	MONROE	KWDOT - FTA SECTION 5311	440888-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				706,657		706,657
06	MONROE							NSB	NOT STATE BUDGET	Local				706,657		706,657
06	MONROE	KWDOT - LOWER KEYS SHUTTLE EXPRESS BUS SERVICE	440908-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				237,500		237,500
06	MONROE							NSB	NOT STATE BUDGET	Local				237,500		237,500
06	MONROE	MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DPTO CONTINGENCY	410734-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	710,764	350,000			2,955,000	4,015,764
06	MONROE	MONROE COUNTY AIRPORTS PLANNING STUDIES	433400-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		700,000				700,000
06	MONROE							NSB	NOT STATE BUDGET	Local		700,000				700,000
06	MONROE	MONROE COUNTY DDR ARTERIAL RESERVE	250540-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		178,602				178,602
06	MONROE	MONROE COUNTY LONG RANGE TRANSPORT PLAN	252228-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	262,500	262,500	262,500	262,500	262,500	1,312,500
06	MONROE							NSB	NOT STATE BUDGET	Local	37,500	37,500	37,500	37,500	37,500	187,500
06	MONROE	MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-5	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000
06	MONROE	MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405576-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	59,450	61,233	63,070	64,962	66,911	315,626
06	MONROE	MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797	250541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	16,117					16,117
06	MONROE	MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS	250540-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		789,857				789,857
06	MONROE							088716	INTRASTATE HIGHWAY CONSTR	State 100%	545,585	155,401	381,435			1,082,421
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%	265,799	200,000				465,799
06	MONROE	MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	425865-6	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,621					2,621
06	MONROE		425865-8	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					555,000	555,000
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%					39,960	39,960
06	MONROE		432695-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	527,878					527,878
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%	95,018					95,018
06	MONROE	MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		527,500				527,500
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%		94,950				94,950
06	MONROE	MONROE COUNTYWIDE LIGHTING	414220-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,232	54,829	46,726	48,200	49,600	252,587
06	MONROE	MONROE COUNTYWIDE RESURFACING TARGET (RURAL)	250540-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,609,000	3,916,496	4,019,504	11,545,000
06	MONROE	MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	250566-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		156				156
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%	80,115					80,115
06	MONROE		434684-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,028,000					1,028,000
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%	185,040					185,040
06	MONROE		434684-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	999					999
06	MONROE		434684-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,081,000			1,081,000
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%			194,580			194,580
06	MONROE	OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	414545-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,000					125,000
06	MONROE							NSB	NOT STATE BUDGET	Local	125,000					125,000
06	MONROE	RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	424216-2	RESURFACING	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	226,851	10,941	706,894	993,359	1,035,256	2,973,301
06	MONROE	RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	424216-1	RESURFACING	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	303,300					303,300
06	MONROE							088719		State 100%	807,719	256,453	256,923	508,718	511,795	2,341,608
06	MONROE	SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91	405798-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			53,898			107,796
06	MONROE	SR 5/N ROOSEVELT BLVD PEDESTRIAN HYBRID BEACONS AND LIGHTING	442039-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,418,306					1,418,306
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%		21,100				21,100
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%		217,330				217,330
06	MONROE	SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY	413721-2	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
06	MONROE	SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48	436466-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		365,000				365,000
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%		36,925				36,925
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%		137,150				137,150
06	MONROE	SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14	436467-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		451,544				451,544
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%		42,200				42,200
06	MONROE	SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	436523-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			6,121,482			6,121,482
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%			68,103			68,103
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%			1,083,162			1,083,162
06	MONROE	SR 5/OVERSEAS HIGHWAY OVER SNAKE CREEK CANAL BRIDGE # 900077	436532-1	BRIDGE - PAINTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
06	MONROE							088799	BRIDGE CONSTRUCTION	State 100%	1,280,888					1,280,888
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%		34,952				34,952
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%		231,300				231,300
06	MONROE	SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47 TO MILEMARKER 55.5	433051-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,432	42,675	42,675	43,900	45,200	215,882
06	MONROE	SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,229,108					1,229,108
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%		35,980				35,980
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%		185,040				185,040
06	MONROE	SR 5/OVERSEAS HWY. FROM S OF 33 ST (MM 48.70) TO N OF 37 ST (MM 49.03)	429187-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		500				500
06	MONROE	SR 5/OVERSEAS HWY. FROM SOMBRERO BCH RD/MM 50 TO COCO PLUM DR/MM 54.6	429187-4	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
06	MONROE	SR 5/US 1/OVERSEAS HIGHWAY AT ISLAMORADA FOUNDERS PARK	442040-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
06	MONROE							088799	BRIDGE CONSTRUCTION	State 100%		3,165,000				3,165,000
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%		31,650				31,650
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%		633,000				633,000
06	MONROE	SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION	441974-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		265,200				265,200
06	MONROE							088853	RIGHT-OF-WAY SUPPORT	State 100%	16,500					16,500
06	MONROE							088716	INTRASTATE HIGHWAY CONSTR	State 100%			263,764			263,764
06	MONROE							088849	PRELIMINARY ENGR CONSULT	State 100%			5,405			5,405
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%			44,006			44,006
06	MONROE	SR 5/US-1 OVER NILES CHANNEL NILES CHNL BRIDGE 900117	434710-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
06	MONROE	STOCK ISLAND II	442001-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	956,533					956,533
06	MONROE	TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY	434684-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,141,000	1,141,000
06	MONROE							088718	CONSTRUCT INSPECT CONSULT	State 100%					205,380	205,380
07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	960,960	960,960	960,960</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	CITRUS	E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200	441090-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				270,768		270,768
07	CITRUS							NSB	NOT STATE BUDGET	Local				90,256		90,256
07	CITRUS	FOREST RIDGE BLVD FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	439698-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,414,398			1,414,398
07	CITRUS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			113,152			113,152
07	CITRUS	FOREST RIDGE BLVD FROM CR 486 TO CR 491	435297-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	636,574					636,574
07	CITRUS							NSB	NOT STATE BUDGET	Local	309,958					309,958
07	CITRUS	FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			100,000	117,542	120,000	337,542
07	CITRUS							NSB	NOT STATE BUDGET	Local			100,000	117,542	120,000	337,542
07	CITRUS				94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	301,236					301,236
07	CITRUS							NSB	NOT STATE BUDGET	Local	75,309					75,309
07	CITRUS	FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	184,446	184,446	104,040	108,771	112,000	693,703
07	CITRUS							NSB	NOT STATE BUDGET	Local	184,446	184,446	104,040	108,771	112,000	693,703
07	CITRUS	INVERNESS AIRPORT - BUS PARKING	442111-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	93,750					93,750
07	CITRUS							NSB	NOT STATE BUDGET	Local	93,750					93,750
07	CITRUS	INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					136,000	136,000
07	CITRUS							NSB	NOT STATE BUDGET	Local					34,000	34,000
07	CITRUS	INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2)	436828-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		55,000				55,000
07	CITRUS							NSB	NOT STATE BUDGET	Federal		990,000				990,000
07	CITRUS							NSB	NOT STATE BUDGET	Local		21,326				21,326
07	CITRUS	INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS	436830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		124,800				124,800
07	CITRUS							NSB	NOT STATE BUDGET	Local		31,200				31,200
07	CITRUS	INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		165,000				165,000
07	CITRUS							NSB	NOT STATE BUDGET	Local		41,250				41,250
07	CITRUS	INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES	438511-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			409,600			409,600
07	CITRUS							NSB	NOT STATE BUDGET	Local			102,400			102,400
07	CITRUS	INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	440559-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				84,880		84,880
07	CITRUS							NSB	NOT STATE BUDGET	Federal				954,900		954,900
07	CITRUS							NSB	NOT STATE BUDGET	Local				21,220		21,220
07	CITRUS	N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39)	438146-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	728,556					728,556
07	CITRUS							NSB	NOT STATE BUDGET	Local	410,308					410,308
07	CITRUS	N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD	439707-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			367,500			367,500
07	CITRUS							NSB	NOT STATE BUDGET	Local			122,500			122,500
07	CITRUS	N TURKEY OAK DR FROM SR 44 TO US 19	441104-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	314,181					314,181
07	CITRUS				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			440,905			440,905
07	CITRUS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			35,272			35,272
07	CITRUS	PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	439699-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		501,720				501,720
07	CITRUS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,137				40,137
07	CITRUS	S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST	439706-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			93,375			93,375
07	CITRUS							NSB	NOT STATE BUDGET	Local			31,125			31,125
07	CITRUS	S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE	441093-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				121,419		121,419
07	CITRUS							NSB	NOT STATE BUDGET	Local				364,256		364,256
07	CITRUS	TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	226,282					226,282
07	CITRUS	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		9,923				9,923
07	CITRUS				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
07	CITRUS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,400					205,400
07	CITRUS	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						305,471
07	CITRUS							NSB	NOT STATE BUDGET	State 100%			11,114			11,114
07	CITRUS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			308,400			308,400
07	CITRUS	US 19 FROM CARDINAL ST TO GREEN ACRES ST	405822-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					64,750	64,750
07	CITRUS	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	437514-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,374,106				1,374,106
07	CITRUS							088797	RESURFACING	Federal		2,181,284				2,181,284
07	CITRUS							NSB	NOT STATE BUDGET	State 100%		10,217,195				10,217,195
07	CITRUS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		964,081				964,081
07	CITRUS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
07	CITRUS	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES.	437514-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
07	CITRUS				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	69,600					69,600
07	CITRUS				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,000					3,000
07	CITRUS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	65,300					65,300
07	CITRUS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,574,544				2,574,544
07	CITRUS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		205,963				205,963
07	CITRUS	US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200	257165-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,166,994	833,006			4,000,000
07	CITRUS				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		43,000				43,000
07	CITRUS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			51,901			51,901
07	CITRUS	US 41 (SR 45) FROM SR 44 TO N OF SR 200	257165-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
07	CITRUS	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	257165-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	665,468	648,128	2,496,383	675,624		4,485,603
07	CITRUS							NSB	NOT STATE BUDGET	State 100%		9,217,819	1,253,234	271,844		10,742,897
07	CITRUS				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						771,000
07	CITRUS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						2,091,300
07	CITRUS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		967,300	1,124,000			675,624
07	CITRUS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					11,949,388	11,949,388
07	CITRUS				54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					872,412	872,412
07	CITRUS	W CITRUS SPRINGS BLD FROM N SANTOS TO US 41	435295-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			151,173			151,173
07	CITRUS							NSB	NOT STATE BUDGET	State 100%			987,900			987,900
07	CITRUS							NSB	NOT STATE BUDGET	Local			379,691			379,691
07	CITRUS	W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19	441092-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local				88,580		88,580
07	CITRUS							NSB	NOT STATE BUDGET	State 100%				265,739		265,739
07	CITRUS	WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN	437349-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	DIST/ST-WIDE	MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,288,829					2,288,829
07	DIST/ST-WIDE	MAINTENANCE TARGET BOX	259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					2,854,769	2,854,769
07	DIST/ST-WIDE	MAP 21 TA FUNDS FOR ALL COUNTIES - OUTER YEAR RESERVE BOX	428030-4	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		129,415			1,800,000	1,929,415
07	DIST/ST-WIDE	MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	639,138	249,255	312,862	55,904	631,225	1,888,384
07	DIST/ST-WIDE	MATERIALS/GEO-TECH DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
07	DIST/ST-WIDE	MINOR INTERMODAL IMPROVEMENTS	437304-1	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,600,000	855,000	840,000	900,000	900,000	5,095,000
07	DIST/ST-WIDE	MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,500,000	2,000,000	2,000,000	2,000,000	8,500,000
07	DIST/ST-WIDE	MOBILITY INNOVATION & TECHNOLOGY INITIATIVES (MITI)	442204-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,864	329,864	329,864	329,864	329,864	1,649,320
07	DIST/ST-WIDE	MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	PRELIMINARY ENGR CONSULT	State 100%	1,200,000	1,300,000	1,300,000	1,325,000	1,300,000	6,425,000
07	DIST/ST-WIDE	MULTIMODAL CORRIDORS OF TOMORROW (MCOT)	442210-1	URBAN CORRIDOR PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
07	DIST/ST-WIDE	NON-TB NEXT SR DESIGN SUPPORT	441460-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	510,000	500,000	500,000	500,000	500,000	2,010,000
07	DIST/ST-WIDE	NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	715,065	785,525	855,037	1,206,986	963,940	4,526,553
07	DIST/ST-WIDE	NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	484,805	484,805	484,805	484,805	484,805	2,424,025
07	DIST/ST-WIDE	NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,000	12,000	12,000	12,000	12,000	60,000
07	DIST/ST-WIDE	OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT	405600-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	654,748	270,000	120,000			1,044,748
07	DIST/ST-WIDE	OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	46,198					46,198
07	DIST/ST-WIDE	PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY	254569-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,255					41,255
07	DIST/ST-WIDE									Local	15,401,905					15,401,905
07	DIST/ST-WIDE									State 100%	8,665,562	2,953,976	3,990,750	1,309,974	5,537,586	22,457,848
07	DIST/ST-WIDE	PE RESERVE BOX FOR D7	254569-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,150,000	3,150,000
07	DIST/ST-WIDE	POND MODIFICATION NPDES	439046-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	459,250	459,250	459,250	484,250	484,250	2,346,250
07	DIST/ST-WIDE	PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	254552-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	564,468	564,468	564,468	564,468	564,468	2,822,340
07	DIST/ST-WIDE	REGIONAL INTERMODAL ACCESS IMPROVEMENTS	440700-1	INTERMODAL HUB CAPACITY	84	OPERATIONS GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						2,164,113
07	DIST/ST-WIDE	REGIONAL INTERMODAL IMPROVEMENTS BOX	435271-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					2,311,502	4,699,920
07	DIST/ST-WIDE	REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						1,337,465
07	DIST/ST-WIDE	REGIONAL TRANSIT CORRIDOR TRANSPORTATION PROGRAM	436706-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,711	302,701	1,236,754			302,701
07	DIST/ST-WIDE	REGIONAL TRANSIT FEASIBILITY STUDY	422799-3	PTO STUDIES	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	500,000					500,000
07	DIST/ST-WIDE	RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL	254558-1	SPECIAL SURVEYS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
07	DIST/ST-WIDE	RESURFACING CONTINGENCY	254485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	183,003	751,666				934,669
07	DIST/ST-WIDE									Local	1,406,392					1,406,392
07	DIST/ST-WIDE									State 100%	3,300,848	3,010,796	2,066,295	3,000,000		11,377,939
07	DIST/ST-WIDE	RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				22,308,682	24,626,226	46,934,908
07	DIST/ST-WIDE									State 100%				31,927,318	35,257,774	67,185,092
07	DIST/ST-WIDE	RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	196,052	50,000	50,000	50,000	50,000	396,052
07	DIST/ST-WIDE									State 100%	15,417	9,000	9,000	9,000	9,000	51,417
07	DIST/ST-WIDE	RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,702,136					1,702,136
07	DIST/ST-WIDE									Federal Earmark	217,750					217,750
07	DIST/ST-WIDE									Local	2,864,197					2,864,197
07	DIST/ST-WIDE									R/W and Bridge Bonds	30,932					30,932
07	DIST/ST-WIDE									State 100%	1,260,517	1,175,250	588,913	406,859	1,289,318	4,720,857
07	DIST/ST-WIDE									Federal	777,974					777,974
07	DIST/ST-WIDE									State 100%	393,315	250,000	50,000	300,000	300,000	1,293,315
07	DIST/ST-WIDE	SAFETY STUDIES DISTRICT WIDE	254553-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,800,000					1,800,000
07	DIST/ST-WIDE	SAFETY STUDIES DISTRICT WIDE- CONTINUING	254553-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000	1,750,000	1,700,000	1,500,000	1,700,000	7,400,000
07	DIST/ST-WIDE	SIGN REPAIR & MAINTENANCE	441079-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
07	DIST/ST-WIDE	SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE	424215-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	26					26
07	DIST/ST-WIDE									State 100%	865,399	83,004	11,046	35,282	1,547,051	2,541,782
07	DIST/ST-WIDE	STATE HIGHWAY CONSTRUCTION CONTINGENCY	254488-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,641,627	15,161,475	26,627	3,799		16,833,528
07	DIST/ST-WIDE									Federal Earmark	812,600					812,600
07	DIST/ST-WIDE									Local	2,538,454					2,538,454
07	DIST/ST-WIDE									State 100%	8,474,727	3,264,991	4,758,649	5,920,151	4,829,545	27,248,063
07	DIST/ST-WIDE									Federal		1,682,082				1,682,082
07	DIST/ST-WIDE	STATISTIC PROGRAM DISTRICT WIDE 8020	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,050,000	1,050,000	1,100,000	1,248,301	1,248,301	5,896,602
07	DIST/ST-WIDE	STORMWATER MANAGEMENT PROGRAM CONSULTANT	414981-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,000	300,000	300,000	300,000	440,000	1,665,000
07	DIST/ST-WIDE	STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
07	DIST/ST-WIDE	SURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,480	150,480	150,480	150,480	150,480	752,400
07	DIST/ST-WIDE	TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA)	443356-1	MODAL SYSTEMS PLANNING	24	PD&E GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
07	DIST/ST-WIDE									Local	200,000					200,000
07	DIST/ST-WIDE	TAMPA BAY EXPRESS PROGRAM OWNERS REP GEC CONTRACT	437199-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,500,000	5,000,000	5,000,000			15,500,000
07	DIST/ST-WIDE	TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING	437199-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
07	DIST/ST-WIDE	TAMPA BAY REGIONAL TRANSIT PROJECT DEVELOPMENT	441704-1	PTO STUDIES	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000
07	DIST/ST-WIDE	TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,173,200	1,098,200	1,048,301	575,000	575,000	4,469,701
07	DIST/ST-WIDE	TARGET AVIATION PROGRAM	402634-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
07	DIST/ST-WIDE	TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254528-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,882,500	1,241,250	1,241,250	1,241,250	1,241,250	6,847,500
07	DIST/ST-WIDE									State 100%	641,250	641,250	641,250	641,250	641,250	3,206,250
07	DIST/ST-WIDE	TBARTA COMMUTER ASSISTANCE PROGRAM	412534-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	870,000	870,000	820,000	860,000	881,948	4,301,948
07	DIST/ST-WIDE	TBX SURVEY CONTINUING SERVICES	437199-6													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HERNANDO	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257298-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	20,165,808					20,165,808
07	HERNANDO									Federal Earmark	1,180,194					1,180,194
07	HERNANDO				56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,605,124					1,605,124
07	HERNANDO				57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	20,000					20,000
07	HERNANDO	CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,494,220					1,494,220
07	HERNANDO				56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	362,027					362,027
07	HERNANDO	CYRIL DR BYPASS FROM KETTERING RD TO CYRIL DR	443369-1	NEW ROAD CONSTRUCTION	5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
07	HERNANDO				34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	300,000					300,000
07	HERNANDO				54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
07	HERNANDO	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	439509-1	SIDEWALK				NSB	NOT STATE BUDGET	Local	700,000					700,000
07	HERNANDO				38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	57,680					57,680
07	HERNANDO				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		143,952				143,952
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	HERNANDO	DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR	433695-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,796				10,796
07	HERNANDO	DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST	436708-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,597					11,597
07	HERNANDO				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		358,140				358,140
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	HERNANDO	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	439508-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,861				26,861
07	HERNANDO				38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		101,070				101,070
07	HERNANDO				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			801,546			801,546
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,791			11,791
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			60,116			60,116
07	HERNANDO	EXPLORER K8 SCHOOL VARIOUS LOCATIONS	436711-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		727,057				727,057
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,791			11,791
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		54,529				54,529
07	HERNANDO	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	441103-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			269,555			269,555
07	HERNANDO	GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	437264-2	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
07	HERNANDO				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,877,970	3,122,030				6,000,000
07	HERNANDO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,623,827		1,623,827
07	HERNANDO									State 100%				13,548,295		13,548,295
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,213,769		1,213,769
07	HERNANDO	GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	435720-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,311,000					1,311,000
07	HERNANDO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	629,280					629,280
07	HERNANDO				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	298,941					298,941
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,706,462				4,706,462
07	HERNANDO	HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	344,140	358,004	375,904	394,700	414,435	1,887,183
07	HERNANDO							NSB	NOT STATE BUDGET	Local	344,140	358,004	375,904	394,700	414,435	1,887,183
07	HERNANDO	HERNANDO COUNTY BOCC - FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,812,499	900,000	900,000	900,000	900,000	6,412,499
07	HERNANDO	HERNANDO COUNTY BOCC - FTA SECTION 5311	401982-2	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		138,430	103,034	111,805	121,805	475,074
07	HERNANDO							NSB	NOT STATE BUDGET	Local		138,430	103,034	111,805	121,805	475,074
07	HERNANDO	HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303	401983-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	71,142	73,275	76,701	79,004	81,374	381,496
07	HERNANDO									State 100%	8,893	9,159	9,587	9,875	10,172	47,686
07	HERNANDO							NSB	NOT STATE BUDGET	Local		8,893	9,159	9,587	9,875	47,686
07	HERNANDO	HERNANDO COUNTY SECTION 5311	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,432	146,769	247,246	257,178	287,159	1,058,784
07	HERNANDO							NSB	NOT STATE BUDGET	Local	120,432	146,769	247,246	257,178	287,159	1,058,784
07	HERNANDO	HERNANDO PLANNING MODEL STUDIES	438747-4	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500	12,500	12,500	12,500	12,500	62,500
07	HERNANDO									State 100%	12,500	12,500	12,500	12,500	12,500	62,500
07	HERNANDO	HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP	439335-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	500,523	507,012				1,007,535
07	HERNANDO	HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP	439335-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			507,012	507,012		1,014,024
07	HERNANDO	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	439335-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					507,012	507,012
07	HERNANDO	HOWELL AVE FROM CROOM RD TO US 41 (BROAD ST)	436712-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		250,060				250,060
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,755				18,755
07	HERNANDO	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ.	411011-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,064,000					1,064,000
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,480					74,480
07	HERNANDO	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	411011-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	42,645					42,645
07	HERNANDO									State 100%	10,082					10,082
07	HERNANDO	JD FLOYD ELEMENTARY SCHOOL	436710-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					431,882	431,882
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					32,391	32,391
07	HERNANDO	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	433714-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000
07	HERNANDO				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		363,692				363,692
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		27,277				27,277
07	HERNANDO	POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST	427996-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
07	HERNANDO	RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER ROAD	441107-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				238,996		238,996
07	HERNANDO	S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	438651-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				92,610		92,610
07	HERNANDO	SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY	407951-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	79,224					79,224
07	HERNANDO	SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD	407951-3	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	130,635					130,635
07	HERNANDO				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,389					52,389
07	HERNANDO	SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD	416732-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,268,532					1,268,532
07	HERNANDO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	628,804					628,804
07	HERNANDO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	28,535,000					28,535,000
07	HERNANDO				56	CONST UTILITY	55150200	088716	INTRAST							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HERNANDO	SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD	416733-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	286,200					286,200
07	HERNANDO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					12,318,199	12,318,199
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					985,455	985,455
07	HERNANDO				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000			144,974		219,974
07	HERNANDO	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	416735-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,877,442					3,877,442
07	HERNANDO				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,853,000			2,853,000
07	HERNANDO									State 100%		2,319,600				2,319,600
07	HERNANDO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,000			2,000
07	HERNANDO									State 100%		41,000				41,000
07	HERNANDO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			304,200			304,200
07	HERNANDO									State 100%		571,400				571,400
07	HERNANDO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					31,098,970	31,098,970
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,487,917	2,487,917
07	HERNANDO				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
07	HERNANDO				C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				111,446		111,446
07	HERNANDO	TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	193,708					193,708
07	HERNANDO	US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD	432720-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	51,069					51,069
07	HERNANDO	US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE	433864-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,360					150,360
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					11,226	11,226
07	HERNANDO	US 41/SR 45/BROAD ST FR S OF INGRAM ST TO S OF SR 700/PONCE DE LEON	441386-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	890,241					890,241
07	HERNANDO				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,731,720			5,731,720
07	HERNANDO									State 100%			5,065,330			5,065,330
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			789,204			789,204
07	HERNANDO	US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD	433863-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	164,619					164,619
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				12,202		12,202
07	HERNANDO	US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE	436480-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	950,001					950,001
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					66,499	66,499
07	HERNANDO	US 98/SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR491 TO N OF CITRUS WAY	439448-1	ROUNDAABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		596,388				596,388
07	HERNANDO				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,620,263		1,620,263
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				290,188		290,188
07	HERNANDO	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	437484-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			94,367			94,367
07	HERNANDO	WESTSIDE ELEMENTARY	436709-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		247,518				247,518
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,564				18,564
07	HILLSBOROUGH	21ST AVE FROM 66TH ST TO 62ND ST	439696-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		235,662				235,662
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			17,672			17,672
07	HERNANDO	34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE	437648-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,191,210				2,191,210
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		164,341				164,341
07	HERNANDO	46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE)	437246-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		232,805				232,805
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		17,460				17,460
07	HERNANDO	ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR	439692-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		251,226				251,226
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	9,935
07	HERNANDO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,842	18,842
07	HERNANDO	APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD	438752-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			5,000,000			5,000,000
07	HERNANDO									Local			5,000,000			5,000,000
07	HERNANDO	ARMENIA AVENUE AT BUSCH BOULEVARD	437044-1	ADD TURN LANE(S)	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	989,595					989,595
07	HERNANDO									Local	1,408,329					1,408,329
07	HERNANDO	ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	407035-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000		5,000	20,000
07	HERNANDO	BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD	430502-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	831,999					831,999
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					88,131	88,131
07	HERNANDO				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		18,000				18,000
07	HERNANDO	BRIDGE DECK REHAB HILLSBOROUGH CO VARIOUS LOCATIONS	438784-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				160,000		160,000
07	HERNANDO				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,594,923	1,594,923
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					182,603	182,603
07	HERNANDO	BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATION	437541-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,447,720					1,447,720
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		89,289				89,289
07	HERNANDO	BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS	439551-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
07	HERNANDO				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,018,598				1,018,598
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		112,046				112,046
07	HERNANDO	BRIDGE SUBSTRUCTURE REPAIR FROM HILLSBOROUGH CO TO BRIDGE #100301	438783-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,896,590					1,896,590
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		220,613				220,613
07	HERNANDO	CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2	424213-3	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					274,575	274,575
07	HERNANDO				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				13,867,974		13,867,974
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,000,448		1,000,448
07	HERNANDO	CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 122 SIGNALS- PHASE 3	424213-4	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				276,845		276,845
07	HERNANDO				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				14,005,078		14,005,078
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,010,044		1,010,044
07	HERNANDO	CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4	424213-6	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				248,270		248,270
07	HERNANDO				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				12,282,165		12,282,165
07	HERNANDO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				889,441		889,441
07	HERNANDO	CNG DUPLEX COMPRESSOR	442424-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					575,000	575,000
07	HERNANDO	CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	257862-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	349,845					349,845
07	HERNANDO				4B											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HILLSBOROUGH	GREEN SPINE - PH 3A NUCCIO PKWY FROM N NEBRASKA AVE TO 7TH AVE	439476-2	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		119,265				119,265
07	HILLSBOROUGH	HART - FHWA SURFACE TRANSPORTATION PROGRAM	414963-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	5,220,000	4,000,000	4,000,000	4,000,000	4,000,000	21,220,000
07	HILLSBOROUGH	HART - FHWA SURFACE TRANSPORTATION PROGRAM.	436677-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000					1,000,000
07	HILLSBOROUGH	HART - FHWA SURFACE TRANSPORTATION PROGRAM..	435141-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,000,000					1,000,000
07	HILLSBOROUGH	HART - TRANSIT CORRIDOR.	430322-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	880,006					880,006
07	HILLSBOROUGH	HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL	441896-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	252,407	248,000	285,915	272,553	285,915	1,344,790
07	HILLSBOROUGH	HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	5,029,449	5,247,839	5,510,231	5,785,743	6,075,030	10,100,000
07	HILLSBOROUGH	HART SECTION 5307	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	5,029,449	5,247,839	5,510,231	5,785,743	6,075,030	27,648,292
07	HILLSBOROUGH	HART SECTION 5339 CAPITAL ACTIVITIES	434366-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	74,705,900	16,528,240	16,528,240	16,528,240	16,528,240	140,818,860
07	HILLSBOROUGH	HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	420741-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,829,972					6,829,972
07	HILLSBOROUGH	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	435,040	240,000	285,915	272,554	285,915	1,519,424
07	HILLSBOROUGH	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	422929-8	DRAINAGE IMPROVEMENTS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	48,400					48,400
07	HILLSBOROUGH	HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,300					51,300
07	HILLSBOROUGH	HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	186,629					186,629
07	HILLSBOROUGH	HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	441469-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,110,612	4,950,000	4,950,000	4,950,000	4,950,000	22,910,612
07	HILLSBOROUGH	HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	441469-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
07	HILLSBOROUGH	HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	441469-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	BRIDGE CONSTRUCTION	State 100%			300,000			300,000
07	HILLSBOROUGH	HILLSBOROUGH COUNTY FY 2016/2017-2017/2018 MPO	439336-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	CONSTRUCT INSPECT CONSULT	State 100%				1,103,186		1,103,186
07	HILLSBOROUGH	HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP	439336-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	CONSTRUCT INSPECT CONSULT	Federal	320,377			110,318		430,695
07	HILLSBOROUGH	HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	439336-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,620,819	1,658,357				3,279,176
07	HILLSBOROUGH	HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	439336-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,658,357	1,658,357		3,316,714
07	HILLSBOROUGH	HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	441463-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	TRANSPORT PLANNING GRANTS	Federal					1,858,357	1,858,357
07	HILLSBOROUGH	HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	441463-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
07	HILLSBOROUGH	HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	441463-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	BRIDGE CONSTRUCTION	State 100%				2,224,626		2,224,626
07	HILLSBOROUGH	HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%	311,523	320,869	329,907	339,804	349,998	1,652,101
07	HILLSBOROUGH	HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%	38,940	40,109	41,238	42,476	43,750	206,513
07	HILLSBOROUGH	HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	Local	38,940	40,109	41,238	42,476	43,750	206,513
07	HILLSBOROUGH	HILLSBOROUGH PLANNING MODEL STUDIES	438747-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	NOT STATE BUDGET	Federal	196,000			196,000	196,000	588,000
07	HILLSBOROUGH	HILLSBOROUGH PLANNING MODEL STUDIES	438747-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	NOT STATE BUDGET	State 100%	196,000			196,000	196,000	588,000
07	HILLSBOROUGH	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	196,000	196,000	196,000	196,000	196,000	980,000
07	HILLSBOROUGH	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		857,005				857,005
07	HILLSBOROUGH	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		46,066,192				46,066,192
07	HILLSBOROUGH	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		16,654,033				16,654,033
07	HILLSBOROUGH	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			810,000			810,000
07	HILLSBOROUGH	I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	412531-1	INTERCHANGE (NEW)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
07	HILLSBOROUGH	I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	412531-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
07	HILLSBOROUGH	I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	412531-1	INTERCHANGE (NEW)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
07	HILLSBOROUGH	I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE	258398-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	767,010					767,010
07	HILLSBOROUGH	I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE	258398-1	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	81,696					81,696
07	HILLSBOROUGH	I-275 (SR 93) FROM S OF LOIS AVE TO WILLOW AVE	434045-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,068,760			1,068,760
07	HILLSBOROUGH	I-275 (SR 93) FROM S OF LOIS AVE TO WILLOW AVE	434045-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,068,760			1,068,760
07	HILLSBOROUGH	I-275 (SR 93) FROM W GRACE ST TO W ARCH ST	258399-3	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	816,661					816,661
07	HILLSBOROUGH	I-275 (SR 93) FROM W GRACE ST TO W ARCH ST	258399-3	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	45,512					45,512
07	HILLSBOROUGH	I-275 (SR 93) FROM W GRACE ST TO W ARCH ST.	258399-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	361,196					361,196
07	HILLSBOROUGH	I-275 (SR 93) FROM W GRACE ST TO W ARCH ST.	258399-4	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,284					25,284
07	HILLSBOROUGH	I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,945,099		44,964,100			47,909,199
07	HILLSBOROUGH	I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			25,000,000	2,464,547		27,464,547
07	HILLSBOROUGH	I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	842,545		920,000			1,762,545
07	HILLSBOROUGH	I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	35,493		96,900			132,393
07	HILLSBOROUGH	I-275 (SR 93) LIGHT POLE REPAIR	442751-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						8,528
07	HILLSBOROUGH	I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE	431821-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,576			2,576
07	HILLSBOROUGH	I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,304,501					5,304,501
07	HILLSBOROUGH	I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	27,621					27,621
07	HILLSBOROUGH	I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	350,735					350,735
07	HILLSBOROUGH	I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	42,116					42,116
07	HILLSBOROUGH	I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	408206-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,879,633	1,505,142	1,542,771	1,584,425	1,628,789	9,140,760
07	HILLSBOROUGH	I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	408206-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,879,633	1,505,142	1,542,771	1,584,425	1,628,789	9,140,760
07	HILLSBOROUGH	I-275/I-75/SR 60/I-4 - TAMPA BAY NEXT RESERVE BOX	438258-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,000,000	48,000,000		68,000,000
07	HILLSBOROUGH	I-275/SR 93 FM S OF WILLOW TO N OF MLK;I-4 FM I-275 TO W OF CONNECTOR	433821-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			57,907,003			57,907,003
07	HILLSBOROUGH	I-275/SR 93 FM S OF WILLOW TO N OF MLK;I-4 FM I-275 TO W OF CONNECTOR	433821-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			497,565			497,565
07	HILLSBOROUGH	I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE	441111-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	28,805,164					28,8

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HILLSBOROUGH	I-75(SR93A)SB FROM I-4 TO THE RAMP TIE IN TO I-75 TO EB/WB I-4	428957-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	238,568					238,568
07	HILLSBOROUGH	I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	428957-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,086,754					3,086,754
07	HILLSBOROUGH				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	485,530					485,530
07	HILLSBOROUGH	I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	430573-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,677,471			1,677,471
07	HILLSBOROUGH	I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	437638-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	284,015					284,015
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,086,457					14,086,457
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,429,148					1,429,148
07	HILLSBOROUGH				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	HILLSBOROUGH	I-75/SR 93A FROM BEG OF SB RAMP #10075016 TO END OF SB RAMP #10075016	437637-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,031,111					3,031,111
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	442,476					442,476
07	HILLSBOROUGH	I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672	437312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		34,378,885				34,378,885
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,536,501				2,536,501
07	HILLSBOROUGH	I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD	441403-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,036,735					2,036,735
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			17,724,682			17,724,682
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,417,975			1,417,975
07	HILLSBOROUGH	I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL.	428954-3	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		39,801				39,801
07	HILLSBOROUGH	I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357	437607-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,065,943	1,065,943
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					117,254	117,254
07	HILLSBOROUGH	INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	439829-4	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,124,429					1,124,429
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						84,332
07	HILLSBOROUGH	LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	436713-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		91,409				91,409
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
07	HILLSBOROUGH				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						6,856
07	HILLSBOROUGH	MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573)	437002-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,500,000				3,500,000
07	HILLSBOROUGH								NOT STATE BUDGET	Local		3,500,000				3,500,000
07	HILLSBOROUGH	MARION TRANSFER STATION	442425-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					1,000,000	1,000,000
07	HILLSBOROUGH	MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE	439532-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,870					1,870
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			209,276			209,276
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			16,743			16,743
07	HILLSBOROUGH	MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE	439532-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						887,233
07	HILLSBOROUGH								State 100%							852,137
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						763,592
07	HILLSBOROUGH				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						200,237
07	HILLSBOROUGH	MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL	439691-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		412,294				412,294
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
07	HILLSBOROUGH				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						30,921
07	HILLSBOROUGH	MULTIMODAL TERMINALS	415348-2	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	510,919					510,919
07	HILLSBOROUGH	N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,806,900				1,806,900
07	HILLSBOROUGH				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		49,000				49,000
07	HILLSBOROUGH				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		729,700				729,700
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,835,464
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						226,837
07	HILLSBOROUGH	N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE.	433071-1	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
07	HILLSBOROUGH	N ROME AVE FROM W KENNEDY BLVD TO W COLUMBUS DR	437243-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,263					70,263
07	HILLSBOROUGH				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						791,652
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
07	HILLSBOROUGH				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						59,374
07	HILLSBOROUGH	NORTH BOULEVARD AT RAILROAD CROSSING 626303R	442114-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	459,376					459,376
07	HILLSBOROUGH	NORTH O'BRIEN STREET FROM LAUREL ST TO W SPRUCE ST (SR 616)	441801-1	ADD LANES & REHABILITATE PVMNT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	962,572					962,572
07	HILLSBOROUGH								NOT STATE BUDGET	Local	962,572					962,572
07	HILLSBOROUGH	OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS	437248-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
07	HILLSBOROUGH	OLD BIG BEND RD FROM WEST OF BULLFROG CREEK TO EAST OF BULLFROG CREEK	442900-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,000					20,000
07	HILLSBOROUGH	PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	440734-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					550,809	550,809
07	HILLSBOROUGH	PETER O.KNIGHT AIRPORT - HANGAR S REHABILITATION	438504-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					100,800	100,800
07	HILLSBOROUGH								NOT STATE BUDGET	Local					25,200	25,200
07	HILLSBOROUGH	PETER O.KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY	435239-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
07	HILLSBOROUGH								NOT STATE BUDGET	Local	60,000					60,000
07	HILLSBOROUGH	PETER O.KNIGHT AIRPORT - TIE-DOWN AREA E REHABILITATION	436804-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		23,800				23,800
07	HILLSBOROUGH								NOT STATE BUDGET	Local	10,200					10,200
07	HILLSBOROUGH	PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM	438503-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
07	HILLSBOROUGH								NOT STATE BUDGET	Local	400,000					400,000
07	HILLSBOROUGH	PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM.	442112-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	696,640					696,640
07	HILLSBOROUGH								NOT STATE BUDGET	Local	174,160					174,160
07	HILLSBOROUGH	PLANT CITY AIRPORT - HANGER E REHABILITATION	436811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		155,190				155,190
07	HILLSBOROUGH								NOT STATE BUDGET	Local	66,510					66,510
07	HILLSBOROUGH	PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY	435236-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
07	HILLSBOROUGH								NOT STATE BUDGET	Local	60,000					60,000
07	HILLSBOROUGH	PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT	440561-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					147,840	147,840
07	HILLSBOROUGH								NOT STATE BUDGET	Local					36,960	36,960
07	HILLSBOROUGH	PLANT CITY AIRPORT - RUNWAY REHABILITATION	440560-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,765,137					1,765,137
07	HILLSBOROUGH								NOT STATE BUDGET	Local	441,284					441,284
07	HILLSBOROUGH	PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						378,420
07	HILLSBOROUGH								NOT STATE BUDGET	Local					162,180	162,180
07	HILLSBOROUGH	PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	431302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAP							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HILLSBOROUGH	SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	439481-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,286,840			2,286,840
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,647			13,647
07	HILLSBOROUGH				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			171,513			171,513
07	HILLSBOROUGH	SOUTH COAST TRAIL FROM APOLLO BEACH TO SUN CITY CENTER	443370-1	PD&E/EMO STUDY	24	PD&E GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	450,000					450,000
07	HILLSBOROUGH	SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	439412-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		908,198				908,198
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		302,733				302,733
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,841,802		2,841,802
07	HILLSBOROUGH				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				6,126,354		6,126,354
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088797	RESURFACING	Local				560,994		560,994
07	HILLSBOROUGH	SR 39 (JL REDMAN PKWY) & ALEXANDER ST INTERSECTION	440733-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				568,924		568,924
07	HILLSBOROUGH	SR 39/ALEXANDER ST FROM W OF JAMES L REDMAN PKWY TO I-4/SR 400	440338-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,626,498					1,626,498
07	HILLSBOROUGH	SR 39/ALEXANDER ST FROM W OF SR 39 TO I-4/SR 400 - SEGMENT 2	440338-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,977,366					1,977,366
07	HILLSBOROUGH	SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	437822-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					309,250	309,250
07	HILLSBOROUGH	SR 573/S DALE MABRY HWY FROM PINWOOD ST TO GANDY BLVD	437646-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	509,650					509,650
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			870,527			870,527
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			69,642			69,642
07	HILLSBOROUGH	SR 574 (E MLK BLVD) AT SR 583 (N 50TH ST)	429059-2	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					335,420	335,420
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					26,834	26,834
07	HILLSBOROUGH	SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,134,189	8,469,978	4,465,945			16,070,112
07	HILLSBOROUGH				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						981,194
07	HILLSBOROUGH				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						123,953
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				9,865,886		9,865,886
07	HILLSBOROUGH				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				15,479,368		15,479,368
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				550,000		550,000
07	HILLSBOROUGH				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,166,623		2,166,623
07	HILLSBOROUGH	SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	434736-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	14,258					14,258
07	HILLSBOROUGH				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		325,100				325,100
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		272,200				272,200
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					691,158	691,158
07	HILLSBOROUGH	SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE	436481-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				55,292		55,292
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	704,269					704,269
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	389,731					389,731
07	HILLSBOROUGH	SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE	437641-1	ADD TURN LANE(S)	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	76,580		829,591			829,591
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			66,367			66,367
07	HILLSBOROUGH	SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE	437530-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,388,476					1,388,476
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						313,524
07	HILLSBOROUGH				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						97,194
07	HILLSBOROUGH				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		119,900				21,947
07	HILLSBOROUGH	SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR	436244-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		164,300				164,300
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,372,421
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					109,793	109,793
07	HILLSBOROUGH	SR 583 (56TH STREET) AT WHITEWAY DRIVE	439460-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			267,336			267,336
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			18,713			18,713
07	HILLSBOROUGH	SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	418685-1	URBAN CORRIDOR IMPROVEMENTS	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	143,417					143,417
07	HILLSBOROUGH	SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	405525-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			27,051			27,051
07	HILLSBOROUGH				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			12,316			12,316
07	HILLSBOROUGH				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			735,176			735,176
07	HILLSBOROUGH	SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE	416856-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	1,129,833					1,129,833
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						118,714
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						821,454
07	HILLSBOROUGH				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						144,900
07	HILLSBOROUGH	SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER	434781-3	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
07	HILLSBOROUGH	SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER.	434781-4	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						299,205
07	HILLSBOROUGH	SR 60 / BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	436041-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%						79,396
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,091,756			1,091,756
07	HILLSBOROUGH	SR 60 FR KINGS AVE TO RIDGEWOOD AVE	438542-1	PURCHASE VEHICLES/EQUIPMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			87,340			87,340
07	HILLSBOROUGH	SR 60 FROM E OF DOVER RD TO E OF SR 39	435750-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,532					7,532
07	HILLSBOROUGH	SR 60 FROM VALRICO RD TO E OF DOVER RD	435750-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000					50,000
07	HILLSBOROUGH				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				8,563,100		8,563,100
07	HILLSBOROUGH				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				523,400		523,400
07	HILLSBOROUGH	SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	439206-1	NEW BRIDGE CONSTRUCTION	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						50,000
07	HILLSBOROUGH				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
07	HILLSBOROUGH	SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO HENDERSON BLVD	437644-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000	106,500	55,000	55,000	55,000	401,500
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	469,884					469,884
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,013,438			1,013,438
07	HILLSBOROUGH	SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE	437644-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			81,075			81,075
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	632,742					632,742
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,102,534		1,102,534
07	HILLSBOROUGH	SR 60/W KENNEDY BLVD FROM W OF BREVARD AVE TO W OF MERIDIAN AVE	434841-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,376					1,376
07	HILLSBOROUGH	SR 600/US 92/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST	432584-3	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	684,019					684,019
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						54,721
07	HILLSBOROUGH	SR 674 FROM W OF BALMWIMAUMA RD TO E OF BALMWIMAUMA RD	437687-1	ROAD RECONSTRUCTION -												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HILLSBOROUGH	SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	437518-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,866					40,866
07	HILLSBOROUGH	SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	439550-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		165,000				165,000
07	HILLSBOROUGH				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,241,180			1,241,180
07	HILLSBOROUGH				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			136,530			136,530
07	HILLSBOROUGH	SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY	437247-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
07	HILLSBOROUGH	TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	439482-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		378,000				378,000
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION	435233-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,400					120,400
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local	30,100					30,100
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION	438517-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			50,000			50,000
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION	438507-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			50,000			50,000
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY	435235-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local	60,000					60,000
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD	435232-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	170,240					170,240
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local	42,560					42,560
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING	435234-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	284,240					284,240
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local	71,060					71,060
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT	438505-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			12,320			12,320
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Federal			137,900			137,900
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			3,080			3,080
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT	438506-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			16,080			16,080
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Federal			180,200			180,200
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			4,020			4,020
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY	432984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		415,000				415,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		415,000				415,000
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS	432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		127,900				127,900
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		32,000				32,000
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT	432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		166,000				166,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		41,600				41,600
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION	432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				72,800		72,800
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Federal				2,619,600		2,619,600
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local				218,300		218,300
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT	432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		84,300				84,300
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		84,300				84,300
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING	440563-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				441,360		441,360
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local				110,340		110,340
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING.	435231-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		407,600				407,600
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		101,900				101,900
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		385,360				385,360
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		96,340				96,340
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				172,480		172,480
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local				43,120		43,120
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				849,440		849,440
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local				212,360		212,360
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		575,118				575,118
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		148,020				148,020
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	436809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		335,300				335,300
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		143,700				143,700
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES	438716-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			107,280			107,280
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			107,280			107,280
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	440564-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,500,000		1,500,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local				1,500,000		1,500,000
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT.	435226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		275,000				275,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Federal		1,650,000				1,650,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		275,000				275,000
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE	438715-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			852,001			852,001
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			852,001			852,001
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	436834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		7,479,505				7,479,505
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		7,962,815				7,962,815
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR	429602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,302,230				2,302,230
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		2,872,770				2,872,770
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR	438833-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		185,389				185,389
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		3,823,689				3,823,689
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,089,150			1,089,150
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			1,089,150			1,089,150
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			307,500			307,500
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			307,500			307,500
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION.	435224-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			307,500			307,500
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			307,500			307,500
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - CONSTRUCT CROSSFIELD TAXIWAY M	440717-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		6,035,826				6,035,826
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local		52,487,864				52,487,864
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS	438709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,875,250			2,875,250
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			2,875,250			2,875,250
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB	438714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
07	HILLSBOROUGH							NSB	NOT STATE BUDGET	Local			750,000			750,000
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT	442095-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,375,280				1,375,280
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION	440562-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				260,300		260,300
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS	438713-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				260,400		260,400
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - TAXIWAY T	441908-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			931,500			931,500
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT - WIDEN AND REHAB GEORGE BEAN PARKWAY	442344-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			3,916,030			3,916,030
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER	436190-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEV/GRANTS	State 100%	3,916,030					3,916,030
07	HILLSBOROUGH	TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER	435722-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	388,000,000					388,000,000
07	HILLSBOROUGH	TAMPA URBAN AREA HEALTH IMPACT ASSESSMENT	440989-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	AVIATION DEV/GRANTS	State 100%	20,000,000					20,000,000
07	HILLSBOROUGH	TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM	408205-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	HILLSBOROUGH	TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM	430175-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	350,000					350,000
07	HILLSBOROUGH	TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,600,000					1,600,000
07	HILLSBOROUGH	TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	412533-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,575,668					2,575,668
07	HILLSBOROUGH	US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD	415489-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	469,000	509,170	600,545	603,161	625,108	2,806,984
07	HILLSBOROUGH	US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR	415489-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	Local	85,791					85,791
07	HILLSBOROUGH	US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE	255796-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,279,145					1,279,145
07	HILLSBOROUGH	US 301/SR 41 FROM N BRECKENRIDGE PKWY/SLIGH AVE TO I-75/SR 93A	440252-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,750					5,750
07	HILLSBOROUGH	US 301/SR 43 AT RIVERVIEW DRIVE	436243-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%	1,000,000					1,000,000
07	HILLSBOROUGH	US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE	437640-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	918,824					918,824
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,335,516					3,335,516
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
07	HILLSBOROUGH	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	PASCO	CONGRESS ST FROM LOMAND AVE TO CR 587/RIDGE RD	441097-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
07	PASCO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					34,031	34,031
07	PASCO	COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581)	433699-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
07	PASCO	CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD	437928-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				5,768,586		5,768,586
07	PASCO							NSB	NOT STATE BUDGET	Local				30,876,696		30,876,696
07	PASCO	GIDDENS ROAD IN SPRING HILL @ NGCN: 624922R	435278-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	281,600					281,600
07	PASCO	HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST	433700-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
07	PASCO	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	411014-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	375,000					375,000
07	PASCO									State 100%	900,000					900,000
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	14,234					14,234
07	PASCO	I-75 (SR 93A) AT SR 56	442697-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	48,536					48,536
07	PASCO	I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	430573-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,473,379			7,473,379
07	PASCO									State 100%			533,167			533,167
07	PASCO				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					798,900	798,900
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					160,800	160,800
07	PASCO	I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	430573-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,555					30,555
07	PASCO									State 100%	517					517
07	PASCO				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	79,999					79,999
07	PASCO	LITTLE ROAD (CR 1) ATM PHASES III FROM STAR TRAIL TO US 19	435361-2	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	85,000					85,000
07	PASCO							NSB	NOT STATE BUDGET	Local	85,000					85,000
07	PASCO				54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		611,760				611,760
07	PASCO							NSB	NOT STATE BUDGET	Local		611,760				611,760
07	PASCO	MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD	435477-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	215,382					215,382
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
07	PASCO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,154					16,154
07	PASCO	OLD CR 54 FROM SR 54 TO W OF LITTLE RD	441094-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				95,600		95,600
07	PASCO	OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	15,000,000					15,000,000
07	PASCO							NSB	NOT STATE BUDGET	Local	37,100,000					37,100,000
07	PASCO	PARKWAY BLVD (25FT N OF CHERBOURG LOOP) AT MP 1.097	441257-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	11,000					11,000
07	PASCO	PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,864,096	3,125,457	3,125,457	3,125,457	1,715,400	23,955,867
07	PASCO	PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	76,550	267,153	239,318	258,023	275,021	1,116,065
07	PASCO							NSB	NOT STATE BUDGET	Local	76,550	267,153	239,318	258,023	275,021	1,116,065
07	PASCO				94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	400,000	400,000	400,000	400,000	400,000	2,000,000
07	PASCO							NSB	NOT STATE BUDGET	Local	100,000	100,000	100,000	100,000	100,000	500,000
07	PASCO	PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	296,213	295,000	285,915	272,554	285,915	1,435,597
07	PASCO	PASCO COUNTY FY 2016/2017-2017/2018 UPWP	439337-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	400,000					400,000
07	PASCO	PASCO COUNTY FY 2018/2019-2019/2020 UPWP	439337-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	650,799	663,766				1,314,565
07	PASCO	PASCO COUNTY FY 2020/2021-2021/2022 UPWP	439337-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			663,766	663,766		1,327,532
07	PASCO	PASCO COUNTY FY 2022/2023-2023/2024 UPWP	439337-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					663,766	663,766
07	PASCO	PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	402414-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	93,607	96,416	99,829	102,824	105,909	498,585
07	PASCO							NSB	NOT STATE BUDGET	State 100%	11,701	12,052	12,479	12,853	13,238	62,323
07	PASCO							NSB	NOT STATE BUDGET	Local	11,701	12,052	12,479	12,853	13,238	62,323
07	PASCO	PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	56,000	56,000	56,000	56,000	56,000	280,000
07	PASCO									State 100%	56,000	56,000	56,000	56,000	56,000	280,000
07	PASCO	PCPT - FTA SECTION 5339 SMALL URBAN ALLOCATION	442707-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	406,471					406,471
07	PASCO							NSB	NOT STATE BUDGET	Local	101,618					101,618
07	PASCO	PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,080,726	1,124,992	1,181,242	1,240,304	1,302,319	5,929,583
07	PASCO							NSB	NOT STATE BUDGET	Local	1,080,726	1,124,992	1,181,242	1,240,304	1,302,319	5,929,583
07	PASCO	PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	361,407	350,000	285,915	286,639	250,316	1,534,277
07	PASCO	PCPT SECTION 5339 SMALL URBAN	443414-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	940,529					940,529
07	PASCO	RIDGE RD SIDEWALK GAPS	441096-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			69,000			69,000
07	PASCO				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					756,375	756,375
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
07	PASCO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					56,728	56,728
07	PASCO	SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE	439830-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		530,267				530,267
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						37,118
07	PASCO	SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR	256334-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
07	PASCO				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			332,342	709,690	4,322,569	5,364,601
07	PASCO									State 100%		587,730	2,921,420	12,500	2,846,718	6,368,368
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		70,000				70,000
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		683,900	500,000			1,183,900
07	PASCO	SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					2,299,728
07	PASCO				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	16,200					16,200
07	PASCO									State 100%	5,961					5,961
07	PASCO									State 100%	1,444,680					1,444,680
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,682					5,682
07	PASCO									State 100%	5,412					5,412
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	529					529
07	PASCO									State 100%	387,342					387,342
07	PASCO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,607,243					20,607,243
07	PASCO									State 100%	25,992,758					25,992,758
07	PASCO				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,000,000					2,000,000
07	PASCO				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,300,000					1,300,000
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,301,638					3,301,638
07	PASCO															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	PASCO	SR 56 EXTENSION FROM CHANCEY RD BLVD TO SR 39/PAUL BUCHMAN HWY	443367-1	PD&E/EMO STUDY	24	PD&E GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
07	PASCO							NSB	NOT STATE BUDGET	Local	200,000					200,000
07	PASCO	SR 56/54 FROM GUNN HWY TO SR 581	441320-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		295,000				295,000
07	PASCO									State 100%		295,000				295,000
07	PASCO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,874,316		2,874,316
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					229,946	229,946
07	PASCO	SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	437552-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,837					80,837
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,654				5,654
07	PASCO	SWEET BAY CRT FROM TANGLEWOOD DR TO SCHOOL ENTRANCE	439697-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	112,618					112,618
07	PASCO				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		85,340				85,340
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
07	PASCO				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,401				6,401
07	PASCO	TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	607,630					607,630
07	PASCO	US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	187,977					187,977
07	PASCO	US 19 (SR 55) FROM SR 52 TO HERNANDO COUNTY LINE	418860-9	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,787,025					1,787,025
07	PASCO	US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				5,794,600		5,794,600
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					3,000	3,000
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,680,300	1,680,300
07	PASCO				C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					104,446	104,446
07	PASCO	US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,408,609	1,425,904	1,490,864			4,325,377
07	PASCO									State 100%		576,078	870,727			1,446,805
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	427,450					427,450
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,192,168					1,192,168
07	PASCO	US 301 FROM HILLSBOROUGH/PASCO CO LINE TO S OF SR 56 (PROPOSED)	255796-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
07	PASCO	US 301/SR 41/GALL FROM S OF SR 56 (PROPOSED) TO S OF SR 39/PAUL BUCHMAN	416564-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			601,418	5,679,682		6,281,100
07	PASCO									State 100%		2,000,000	1,700,000	1,824,525	657,577	6,182,102
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			200,000	535,900		3,000
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			200,000			735,900
07	PASCO									State 100%		160,000				160,000
07	PASCO	US 301/US 98/CLINTON AVE INTERSECTION REALIGNMENT STUDY	443368-1	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000				61,780	111,780
07	PASCO	US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM	429075-2	RESURFACING	24	PD&E GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
07	PASCO				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	262,426					262,426
07	PASCO									State 100%	1,544,909					1,544,909
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	155,001					155,001
07	PASCO				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	PASCO	US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	8,762					8,762
07	PASCO									State 100%	245,436					245,436
07	PASCO									Local	261,248					261,248
07	PASCO									State 100%	261,248					261,248
07	PASCO				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	833,457					833,457
07	PASCO									State 100%	815,260					815,260
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	111,000					111,000
07	PASCO									State 100%	12,000					12,000
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	300,000					300,000
07	PASCO									State 100%	387,325					387,325
07	PASCO				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,060,873				18,060,873
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,264,260				1,264,260
07	PASCO				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		771,407				771,407
07	PASCO	US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419182-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					30,581,100	30,581,100
07	PASCO				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					244,000	244,000
07	PASCO				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,112,000	1,112,000
07	PASCO	US 41/SR45/LAND O LAKES BLVD FR N OF EHREN CUTOFF TO TOWER /CARRICKER	437649-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,278,655					2,278,655
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	159,507					159,507
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD	435216-1	AVIATION PRESERVATION PROJECT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	73,530					73,530
07	PASCO				94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	625,000					625,000
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT NEW ROTATING AIRFIELD BEACON	440576-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	625,000					625,000
07	PASCO									State 100%	30,000					30,000
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	440574-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	120,000					120,000
07	PASCO									State 100%	144,800					144,800
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - IMPROVEMENTS	443359-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	5,900,000					5,900,000
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				672,250		672,250
07	PASCO									Federal				1,344,500		1,344,500
07	PASCO									Local				672,250		672,250
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - POLYUREA COATING ON T-HANGAR ROOFS	440578-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	296,000					296,000
07	PASCO									Local	74,000					74,000
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEV/GRANTS	State 100%			120,000			120,000
07	PASCO									Federal			1,350,000			1,350,000
07	PASCO									Local			30,000			30,000
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT.	441911-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			240,000			240,000
07	PASCO									Federal			3,000,000			3,000,000
07	PASCO									Local			60,000			60,000
07	PASCO	ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	442110-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
07	PINELLAS	10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235	436056-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	82,417					82,417
07	PASCO				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,607,712				2,607,712
07	PASCO									Local	869,239					869,239
07	PASCO				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		260,772				260,772
07	PASCO	62ND AVE SIDEWALK FROM 62ND ST N TO 55TH ST N	438022-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,000					10,000
07	PASCO				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		524,440				524,440
07	PASCO															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	PINELLAS	ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS	438516-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			370,374			370,374
07	PINELLAS	ALBERT WHITTED AIRPORT - DESIGN AND CONSTRUCT HANGARS	435217-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
07	PINELLAS	ALBERT WHITTED AIRPORT - DESIGN OF PAPI AND REILS FOR RUNWAY 18/36	436797-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,000					750,000
07	PINELLAS	ALBERT WHITTED AIRPORT - DESIGN OF RUNWAY 18/36 AND STUB CONNECTORS	436796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600				1,600
07	PINELLAS	ALBERT WHITTED AIRPORT - MASTER PLAN UPDATE	435228-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		18,000				18,000
07	PINELLAS	ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	440558-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		400				400
07	PINELLAS	ALT US 19/S & N MYRTLE AVE FM SR 60/CHESTNUT TO MOHAWK ST	436488-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,339,790					2,339,790
07	PINELLAS	ALT US 19/SR 595 FROM BELLEAIR TO PASCO CO LINE	435909-4	PRELIMINARY ENGINEERING	32	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	163,785					163,785
07	PINELLAS	ALT US 19/SR 595 FROM MOHAWK ST TO N OF TILDEN ST/SKINNER BLVD	437623-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,276,244			1,152,131	2,000,000
07	PINELLAS	ALT US 19/SR 595 FROM PARK ST N TO BELLEAIR RD	435909-3	PRELIMINARY ENGINEERING	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		229,337				229,337
07	PINELLAS	ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT	437710-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	PINELLAS	ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N	436487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				539,411	2,000,000	2,000,000
07	PINELLAS	ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO N OF 101ST AVE N	436485-1	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	State 100%		502,990				502,990
07	PINELLAS	ALT US 19/SR 595/SEMINOLE BLVD FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI	437624-1	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	State 100%	45,000					45,000
07	PINELLAS	ASSET MAINTENANCE PINELLAS COUNTY	432895-1	ROUTINE MAINTENANCE	72	CONST RAILROAD	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
07	PINELLAS	BEAM AND STRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	437517-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	184,621	184,621	92,310	200,000	200,000	861,552
07	PINELLAS	BRIDGE DECK REPLACEMENT PINELLAS CO VARIOUS LOCATIONS	438786-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	152,219					152,219
07	PINELLAS	BRIDGE PAINTING PROJECT PINELLAS COUNTY VARIOUS LOCATIONS	437519-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
07	PINELLAS	CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH	437245-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	37,000,000					37,000,000
07	PINELLAS	CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS	424532-9	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						37,097
07	PINELLAS	CITY OF ST PETERSBURG-SVC DEV-PILOT CROSSBAY FERRY SVC	442070-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	438,131					438,131
07	PINELLAS	CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR	440572-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		543,447				543,447
07	PINELLAS	CLEARWATER AIRPARK - REPLACE HANGAR C	435222-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		140,000				140,000
07	PINELLAS	CLEARWATER AIRPARK - SECURITY SYSTEM UPGRADE	438512-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	960,000					960,000
07	PINELLAS	CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	45	ROW RELOCATE	55100100	NSB	NOT STATE BUDGET	Local			60,000			60,000
07	PINELLAS	CR 611 (49TH ST N) FROM 46TH AVE N TO SR 60	437047-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,548,300					1,548,300
07	PINELLAS	CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	424564-4	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,548,300					1,548,300
07	PINELLAS	FOREST LAKES BOULEVARD IN CITY OF OLDSMAR @ NCGN: 626842E	440804-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						13,647
07	PINELLAS	FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS	443490-1	CAPITAL GRANT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						105,717
07	PINELLAS	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	433880-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088808	RAIL DEVELOPMENT/GRANTS	Federal						18,154
07	PINELLAS				56	CONST UTILITY	55150200	088716	NOT STATE BUDGET	State 100%	2,400,000	420,000				2,820,000
07	PINELLAS							088716	INTRASTATE HIGHWAY CONSTR	Local	811,316					811,316
07	PINELLAS								INTRASTATE HIGHWAY CONSTR	State 100%	39,641					39,641
07	PINELLAS				5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000	8,000,000				11,000,000
07	PINELLAS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,015,103	2,000,000	1,000,000			5,015,103
07	PINELLAS	GATEWAY/MID-COUNTY MASTER PLAN	441401-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000					500,000
07	PINELLAS	HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD	424564-6	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
07	PINELLAS	HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD	424564-7	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,593,667				1,593,667
07	PINELLAS	I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG	436678-1	ITS COMMUNICATION SYSTEM	54	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647
07	PINELLAS	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		119,525				119,525
07	PINELLAS							088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,800,000					1,800,000
07	PINELLAS								NOT STATE BUDGET	Local	1,800,000					1,800,000
07	PINELLAS							088849	PRELIMINARY ENGR CONSULT	Federal	5,901,245					5,901,245
07	PINELLAS				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	162,383,547					162,383,547
07	PINELLAS								R/W and Bridge Bonds		237,817,637					237,817,637
07	PINELLAS								SIB		65,000,000					65,000,000
07	PINELLAS								State 100%		28,456,373					28,456,373
07	PINELLAS								Toll/Turnpike		258,023,220					258,023,220
07	PINELLAS				53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	State 100%				810,000		810,000
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,508,609					43,508,609
07	PINELLAS								State 100%		646,353					646,353
07	PINELLAS								Toll/Turnpike		709,044					709,044
07	PINELLAS								Federal		50,000					50,000
07	PINELLAS	I-275 (SR 93) FROM 54TH AVE S TO GANDY BLVD	424501-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					7,105,664	7,105,664
07	PINELLAS	I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,800,000				1,800,000
07	PINELLAS								PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
07	PINELLAS	I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S	437040-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,028,203					1,028,203
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		82,256				82,256
07	PINELLAS	I-275 (SR 93) LIGHT POLES REPAIR	442752-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	22,792					22,792

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	PINELLAS	I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	352,000	358,000	367,000	374,000	375,000	1,826,000
07	PINELLAS	I-275(SR93)&US19(SR55) PINELLAS COUNTY VARIOUS LOCATIONS	437805-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	333,000					333,000
07	PINELLAS	I-275/SR 55 SUNSHINE SKYWAY FROM BRIDGE #150189 OVER TAMPA BAY	439547-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	6,544,637					6,544,637
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	886,039					886,039
07	PINELLAS	I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP	440361-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		251,090				251,090
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		20,087				20,087
07	PINELLAS	INTERSECTION LIGHTING - VARIOUS LOCATIONS IN PINELLAS COUNTY	439829-3	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,202					7,202
07	PINELLAS	INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS.	439829-5	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,176,734					2,176,734
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	163,255					163,255
07	PINELLAS	MOVEABLE BRIDGE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	439565-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
07	PINELLAS				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			5,237,635			5,237,635
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			576,139			576,139
07	PINELLAS	OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYVIEW TO RACE TRACK	415738-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,692,655					1,692,655
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
07	PINELLAS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	126,949					126,949
07	PINELLAS	PHASE 3 ATMS VARIOUS LOCATIONS	437046-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,000,000					2,000,000
07	PINELLAS								NOT STATE BUDGET	Local	2,000,000					2,000,000
07	PINELLAS	PINELLAS COUNTY DECK REPAIR AT VARIOUS LOCATIONS	441468-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
07	PINELLAS				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,819,368				1,819,368
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		181,937				181,937
07	PINELLAS	PINELLAS COUNTY FY 2018/2019-2019/2020 UPWP	439338-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,345,152	1,372,963				2,718,115
07	PINELLAS	PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP	439338-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,372,963	1,522,963		2,895,926
07	PINELLAS	PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP	439338-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					1,622,963	1,622,963
07	PINELLAS	PINELLAS COUNTY GENERIC INVERSE	436317-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,705					11,705
07	PINELLAS	PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	148,000			148,000	148,000	444,000
07	PINELLAS								NOT STATE BUDGET	State 100%	148,000	148,000	148,000	148,000	148,000	740,000
07	PINELLAS	PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	272,583	280,760	288,022	296,662	305,562	1,443,589
07	PINELLAS								NOT STATE BUDGET	Local					38,195	38,195
07	PINELLAS								NOT STATE BUDGET	State 100%	34,073	35,095	36,003	37,083	38,195	180,449
07	PINELLAS								NOT STATE BUDGET	Local	34,073	35,095	36,003	37,083	38,195	142,254
07	PINELLAS	PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION	405920-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,752,082					1,752,082
07	PINELLAS	PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS	439041-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,557,832					2,557,832
07	PINELLAS								SEAPORT INVESTMENT PRG	State 100%	2,255,813	1,490,964				3,746,777
07	PINELLAS								NOT STATE BUDGET	Local	4,813,645	1,490,964				6,304,609
07	PINELLAS	PSTA - CAPITAL PROJECT FOR 60X FRM CLEARWATER BEACH TO TIA	440743-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					3,000,000	3,000,000
07	PINELLAS	PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	29,218,342	14,609,171	14,609,171	14,609,171	14,609,171	87,655,026
07	PINELLAS	PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,322,748	4,511,917	4,737,513	4,974,388	5,223,108	23,769,674
07	PINELLAS								NOT STATE BUDGET	Local	4,322,748	4,511,917	4,737,513	4,974,388	5,223,108	23,769,674
07	PINELLAS	PSTA - TRANSIT CORRIDOR PROGRAM	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	245,529	240,000	285,915	272,554	285,915	1,329,913
07	PINELLAS	PSTA - TRANSIT CORRIDOR PROGRAM.	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	222,408	220,000	285,917	272,554	285,915	1,286,794
07	PINELLAS	PSTA - TRANSIT CORRIDOR PROGRAM..	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	176,508	165,000	285,915	272,554	285,915	1,185,892
07	PINELLAS	PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337	439004-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,276					7,276
07	PINELLAS	PSTA SECTION 5339 CAPITAL ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,189,844	1,400,000	1,400,000	1,400,000	1,400,000	8,789,844
07	PINELLAS	PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	166,508	160,000	285,915	257,284	278,817	1,148,524
07	PINELLAS	REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320	432140-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
07	PINELLAS	SERVICE DEVELOPMENT DOWNTOWN ST PETE CIRCULATOR ENHANCEMENT	441989-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	900,000					900,000
07	PINELLAS								NOT STATE BUDGET	Local	900,000					900,000
07	PINELLAS	SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH	434497-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	427,114					427,114
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
07	PINELLAS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	32,034					32,034
07	PINELLAS	SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR	437626-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,672,358				4,672,358
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		327,065				327,065
07	PINELLAS	SR 586/CURLEW RD FM E OF FISHER RD TO E OF TALLEY DR/69TH ST	436486-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	PINELLAS				52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	908,000					908,000
07	PINELLAS								CONSTRUCT INSPECT CONSULT	State 100%	47,000					47,000
07	PINELLAS	SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	63,560					63,560
07	PINELLAS	SR 590 @ RR CROSSING 626839-W FR E OF PHILIPPE PKWY TO W OF PARRISH LN	437554-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			248,826			248,826
07	PINELLAS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					292,829	292,829
07	PINELLAS				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					450,000	450,000
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	706					23,426
07	PINELLAS	SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			241,537			241,537
07	PINELLAS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					194,683	194,683
07	PINELLAS				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					325,000	325,000
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			25,000		15,575	15,575
07	PINELLAS	SR 60 (COURTNEY CAMPBELL CSWY)	440306-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	330,703					330,703
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,500					13,500
07	PINELLAS	SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE	432586-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	49,203					49,203
07	PINELLAS	SR 60 (GULF TO BAY) FROM COURT ST/HIGHLAND AVE TO W OF DAMASCUS RD	432616-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,040					14,040
07	PINELLAS	SR 60 AT MEMORIAL CAUSEWAY BRIDGE	442693-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	36,426					36,426
07	PINELLAS	SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	PINELLAS	SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH	256931-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,095					9,095
07	PINELLAS	SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD	441650-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	785,944					785,944
07	PINELLAS				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,536,462			2,536,462
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			177,552			177,552
07	PINELLAS	SR 694/GANDY BLVD FROM E OF 4TH ST TO W OF GANDY BRIDGE	256931-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,400,000		5,400,000
07	PINELLAS	SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	110,300					110,300
07	PINELLAS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	77,900					77,900
07	PINELLAS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				695,738		695,738
07	PINELLAS	SR 699 (GULF BLVD) AND CR 150 (107TH AVE)	437045-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	300,000					300,000
07	PINELLAS							NSB	NOT STATE BUDGET	Local	300,000					300,000
07	PINELLAS	SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE	439526-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			241,839			241,839
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			16,928			16,928
07	PINELLAS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB	441913-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
07	PINELLAS							NSB	NOT STATE BUDGET	Local			750,000			750,000
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB.	440719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
07	PINELLAS							NSB	NOT STATE BUDGET	Local			750,000			750,000
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - APRON EXPANSION SEPARATION	436794-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,500,000				4,500,000
07	PINELLAS							NSB	NOT STATE BUDGET	Local		4,500,000				4,500,000
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING	440571-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				75,000		75,000
07	PINELLAS							NSB	NOT STATE BUDGET	Federal			1,350,000		1,350,000	
07	PINELLAS							NSB	NOT STATE BUDGET	Local			75,000		75,000	
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22	438529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
07	PINELLAS							NSB	NOT STATE BUDGET	Federal			3,600,000		3,600,000	
07	PINELLAS							NSB	NOT STATE BUDGET	Local			200,000		200,000	
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - RUNWAY 18/36 AND TAXIWAY	440718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	700,000					700,000
07	PINELLAS							NSB	NOT STATE BUDGET	Local	700,000					700,000
07	PINELLAS	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TAXIWAY T EXPANSION.	440565-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000		200,000			400,000
07	PINELLAS							NSB	NOT STATE BUDGET	Federal			3,600,000			3,600,000
07	PINELLAS							NSB	NOT STATE BUDGET	Local	200,000		200,000			400,000
07	PINELLAS	STARKEY RD CORRIDOR SIDEWALK FROM BRYAN DAIRY RD TO EAST BAY DR	437736-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		405,652				405,652
07	PINELLAS				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,088,985		3,088,985
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
07	PINELLAS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				231,674		231,674
07	PINELLAS	SUBSTRUCTURE REPAIR PINELLAS COUNTY BRIDGE # 150124	439548-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
07	PINELLAS				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					841,063	841,063
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					92,517	92,517
07	PINELLAS	SUBSTRUCTURE REPAIR PINELLAS COUNTY BRIDGE #150210	438785-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
07	PINELLAS				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,415,773		2,415,773
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				289,893		289,893
07	PINELLAS	SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	432432-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	28,007					28,007
07	PINELLAS	SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #159008	439516-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		765,687				765,687
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		84,226				84,226
07	PINELLAS	TREASURE ISLAND CSWY FM W END OF TREASURE LANE TO PINELLAS TRAIL	415743-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	665					665
07	PINELLAS	TREASURE ISLAND CSWY PH 2 FR W OF CSWY BLVD N TO E OF CSWY BLVD N	415743-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	468,321					468,321
07	PINELLAS								Federal Earmark		170,476					170,476
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
07	PINELLAS				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	47,910					47,910
07	PINELLAS	US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S	437940-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			6,155			6,155
07	PINELLAS	US 19 (SR 55) FROM N OF CR 95 TO S OF PINE RIDGE WAY S	433799-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,471,545	1,000,000	1,000,000			3,471,545
07	PINELLAS				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			21,928,400			21,928,400
07	PINELLAS				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			240,000			240,000
07	PINELLAS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			951,900			951,900
07	PINELLAS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
07	PINELLAS	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	433797-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				11,615,100		11,615,100
07	PINELLAS				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			3,000			3,000
07	PINELLAS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			496,400			496,400
07	PINELLAS				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000				15,000	90,000
07	PINELLAS	US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	256774-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,309,206					7,309,206
07	PINELLAS				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	123,475					123,475
07	PINELLAS								State 100%				74,375			74,375
07	PINELLAS				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	842,100					842,100
07	PINELLAS								State 100%				145			145
07	PINELLAS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			20,306,995			20,306,995
07	PINELLAS								State 100%			36,682,172			36,682,172	
07	PINELLAS				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			4,485,000			4,485,000
07	PINELLAS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				123,210		123,210
07	PINELLAS								State 100%			4,321,513			4,321,513	
07	PINELLAS	US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	256774-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
07	PINELLAS				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			71,618,964			71,618,964
07	PINELLAS								State 100%			14,326			14,326	
07	PINELLAS				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			4,485,000			4,485,000
07	PINELLAS				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				208,680		208,680
07	PINELLAS								State 100%			4,664,590			4,664,590	
07	PINELLAS	US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD	434807-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	85,956					85,956
07	PINELLAS		434807-2	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,770					20,770
07	PINELLAS	US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,33					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
07	PINELLAS	US 19/SR55/34TH ST N FROM N OF 44TH AVE N TO N OF PARK BLVD	437625-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,393,514					1,393,514
07	PINELLAS				52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			233,501			233,501
07	PINELLAS							088797	RESURFACING	State 100%			4,175,161			4,175,161
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			292,261			292,261
07	PINELLAS	US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,046,218	4,046,218
07	PINELLAS				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					323,697	323,697
07	PINELLAS	WEST BAY DR/PINELLAS TRAIL GATEWAY FR WASHINGTON AVE SW TO 4TH AVE NW	434496-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,018,742					1,018,742
								NSB	NOT STATE BUDGET	Local	555,000					555,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	118,031					118,031
08	BREVARD BROWARD	AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT	442627-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	450,000					450,000
		DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY	424822-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	089041	G/A-MAJOR DISASTERS - WP	Federal	4,125					4,125
		HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)	439742-1	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		3,000,000				3,000,000
		HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	436729-5	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		I-595 EXPRESS LANES TOLL OPERATIONS	433579-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	435411-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	TOLL OPERATION CONTRACTS	Toll/Turnpike	120,000	120,000	120,000	120,000	120,000	600,000
		PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	442212-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,000,000					3,000,000
		RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	437990-1	RESURFACING	52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,246,139				1,246,139
					62	CONST SUP CONSULTANT	55180100	088797	RESURFACING	Toll/Turnpike				13,734,170		13,734,170
								088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				2,049,576		2,049,576
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				426,995		426,995
		ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	437990-3	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000					300,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			3,346,160			3,346,160
07	PINELLAS	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	442062-2	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		300,000				300,000
07	PINELLAS	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	442061-2	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		300,000				300,000
07	PINELLAS	SAWGRASS CANAL REVETMENT PHASE 4	428154-4	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
07	PINELLAS				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,735,404					3,735,404
07	PINELLAS				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	822,004					822,004
07	PINELLAS							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	87,447					87,447
07	PINELLAS	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	439891-1	PD&E/EMO STUDY	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local				100,000,000		100,000,000
07	PINELLAS	SR-91/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	436964-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local					20,000,000	20,000,000
07	PINELLAS									Toll/Turnpike					80,000,000	80,000,000
07	PINELLAS	SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	428013-1	PERIODIC MAINTENANCE	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
07	PINELLAS	SW 10TH ST TRAFFIC AND REVENUE STUDY	406156-2	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
07	PINELLAS	THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION	406103-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	213,990					213,990
07	PINELLAS	TOLL OPERATIONS	000162-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,184,685	1,185,000	1,185,000	1,185,000	1,185,000	5,924,685
07	PINELLAS	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	419336-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	51,159					51,159
07	PINELLAS	WIDEN HEFT FROM NW 5TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO9 LNS) W/EL	429328-1	ADD MANAGED LANES	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,600,000					1,600,000
07	PINELLAS				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	300,000					300,000
07	PINELLAS	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	437224-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,100,000	4,750,000				8,850,000
07	PINELLAS	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	435461-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,910,000					2,910,000
07	PINELLAS				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	100,000					100,000
07	PINELLAS				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	250,000	815,200				1,065,200
07	PINELLAS				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,000					3,000
07	PINELLAS				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	363,100					363,100
07	PINELLAS				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			174,089,326			174,089,326
07	PINELLAS				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,225,000		2,225,000
07	PINELLAS				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		450,000				450,000
07	PINELLAS				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			15,668,039			15,668,039
07	PINELLAS							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			4,352,234			4,352,234
07	PINELLAS	WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP	437155-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		150,000				150,000
07	PINELLAS				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,500,000		1,290,000			6,790,000
07	PINELLAS				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			240,000			240,000
07	PINELLAS				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000		26,295,900			26,296,900
07	PINELLAS				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000		634,200			635,200
07	PINELLAS				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				200,000	244,365,987	244,365,987
07	PINELLAS				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					200,000	200,000
07	PINELLAS				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					21,992,938	21,992,938
07	PINELLAS							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					6,109,149	6,109,149
07	PINELLAS	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO10LANES) W/EL	406150-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			500,000			500,000
07	PINELLAS				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			750,000			750,000
07	PINELLAS				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			120,000			120,000
07	PINELLAS				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			5,410,300			5,410,300
07	PINELLAS				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000		45,000			46,000
07	PINELLAS				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			464,400			464,400
07	PINELLAS				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				252,647,066		252,647,066
07	PINELLAS				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,000,000		2,000,000
07	PINELLAS				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				22,738,236		22,738,236
07	PINELLAS							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					6,316,177	6,316,177
07	PINELLAS				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
07	PINELLAS				C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
07	PINELLAS	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	406095-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	604,938					604,938
07	PINELLAS									Toll/Turnpike	5,000,000					5,000,000
07	PINELLAS				C2											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total					
08	CITRUS	SUNCOAST PARKWAY 2 - SR 44 TO US19	405270-5	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,700,000					3,700,000					
43					ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000			1,000				1,000				
4B					ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000				1,000				1,000			
C2					ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000				1,000				1,000			
08	CLAY	SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	430565-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	State 100%	76,311					76,311					
												Toll/Turnpike	1,338					1,338			
												Local	135						135		
08						SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							
08									52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	84,717,480						84,717,480
08									53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,440,000						1,440,000
08									56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,500,000						1,500,000
08									62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	10,954,138						10,954,138
08															Toll/Turnpike	514,000					514,000
08						SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	128,746,267					128,746,267	
08									53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		4,140,000					4,140,000
08									56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,500,000						1,500,000
08		62	CONST SUP CONSULTANT	55180100	088718				CONSTRUCT INSPECT CONSULT	Toll/Turnpike	19,950,804						19,950,804				
08											Toll/Turnpike	5,080,187					5,080,187				
08											Local	135					135				
08	COLLIER DIST/ST-WIDE	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY ALLIGATOR ALLEY GENERAL CONSULTANT ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES CARDKEY MAINTENANCE COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS GOLD SUPPORT MAINTENANCE CONSULTANT I-4 MANAGED LANES FROM KIRKMAN TO SR 434 ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7 LANDSCAPING FIRST COAST EXPRESSWAY BLANDING - DUVAL COUNTYLINE LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE SECURITY RISK COMPLIANCE OFFICE SR23 FROM WEST OF CR16A TO EAST OF CR209 SUNPASS INFRASTRUCTU RE SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT SUNPASS TRANSPONDER PURCHASE SUNPASS WEBSITE HOSTING SUNSHINE SKYWAY GENERAL CONSULTANT SYSTEM ENGINEERING CONSULTANT TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE TOLL EQUIPMENT MAINTENANCE PROGRAM TOLL OPERATIONS TOLL SYSTEM ENHANCEMENT TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS TOLLS DATA CENTER INFORMATION TECHNOLOGY TOLLS DATA CENTER PRODUCTION SUPPORT TOLLS DATA WAREHOUSE OPERATIONS TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS TOLLS NON-TURNPIKE CEI BOX TOLLS NON-TURNPIKE CONSTRUCTION BOX TOLLS SPECIAL PROJECTS TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE VIOLATION ENFORCEMEN T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TO LL OPERATIONS I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	000151-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,630,000	1,640,000	1,645,000	1,650,000	1,660,000	8,225,000					
08			415365-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	93,220	93,220	93,220	93,220	93,220	93,220	466,100				
08			243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	550,000	550,000	550,000	550,000	550,000	2,750,000					
08			404713-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	750,000						1,500,000				
08			413899-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	500,000	550,000	550,000	600,000	600,000	2,800,000					
08			413883-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	1,530						1,530				
08										Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000					
08			413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	110,000	110,000	110,000	110,000	110,000	550,000					
08			413881-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000	900,000	900,000	900,000	900,000	4,500,000					
08			432193-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			10,928,300				10,928,300				
08			442876-1	ITS COMMUNICATION SYSTEM	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	80,325						80,325				
08			439530-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,542,000						1,542,000				
08			413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000					
08			413884-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	610,000	610,000	620,000	630,000	640,000	3,110,000					
08			423248-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,494,488	1,500,000	1,500,000	1,500,000	1,500,000	7,494,488					
08			423248-2	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000					
08										Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000					
08										Local						195,880,738	195,880,738				
08										Local						3,500,000	3,500,000				
08										Local						750,000	750,000				
08										Local						13,500,444	13,500,444				
08										Local						9,515,228	9,515,228				
08										Toll/Turnpike	45,000	45,000	45,000	45,000	45,000	225,000					
08			000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	902,000	42,500,000	44,000,000	45,500,000	47,500,000	180,402,000					
08			190361-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	27,001,000	27,000,000	27,000,000	27,000,000	27,000,000	135,001,000					
08			417522-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	701,000	700,000	700,000	700,000	700,000	3,501,000					
08			415365-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	99,739	99,739	99,739	99,739	99,739	498,695					
08			413902-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000					
08			417047-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	375,000	375,000	375,000	375,000	375,000	1,875,000					
08			417047-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	15,863,956	15,800,000	15,800,000	15,800,000	15,800,000	79,063,956					
08			000164-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	56,820,471	58,657,177	58,789,177	58,823,177	58,859,177	291,949,179					
08			413878-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	9,101					9,101					
08										State 100%	384,157						384,157				
08			415428-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,000,000	2,250,000	2,250,000	2,250,000	2,250,000	11,000,000					
08			414022-2	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	15,500,166					
08			414022-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000					
08			413903-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,350,516	1,350,000	1,350,000	1,350,000	1,350,000	6,750,516					
08										Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000					
08			190269-4	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000					
08			415220-2	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000					
08			415220-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	770					770					
08			422029-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		475,000	475,000	475,000	475,000	1,900,000					
08	190269-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,005,699	4,000,000	4,000,000	4,000,000	4,000,000	20,005,699							
08								Toll/Turnpike	262,058					262,058							
08								Toll/Turnpike	350,000					350,000							
08								Toll/Turnpike	3,821,000	1,820,000	1,820,000	3,820,000	1,820,000	13,101,000							
08								Toll/Turnpike	2,301,000	2,300,000	2,300,000	2,300,000	2,300,000	11,501,000							
08								Toll/Turnpike	1,000					1,000							
08								Toll/Turnpike	1,000					1,000							
08								Toll/Turnpike	2,923					2,923							
08								Toll/Turnpike	2,000	1,000	1,000	1,000	1,000	6,000							
08								Toll/Turnpike	1,542,000					1,542,000							
08								State 100%	6,302					6,302							
08								Toll/Turnpike	250,000					250,000							
08								Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000							
08								Toll/Turnpike	26,000	25,000	25,000	25,000	25,000	126,000							
08								Toll/Turnpike	258,548			</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
08	MIAMI-DADE	RESURFACE HEFT IN MIAMI-DADE FROM MP 0.0-5.1, & RAMPS FROM MP 5.1-9.2	440423-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		267,852				267,852
08	MIAMI-DADE	SAFETY IMPROVEMENTS HEFT (SR821) MP 0.0 - MP 9.2 IN MIAMI-DADE COUNTY	440423-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		2,851,369				2,851,369
08	MIAMI-DADE	SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	442620-1	REST AREA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
08	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CONCRETE)	423251-6	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	12,024,565					12,024,565
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,470,011					2,470,011
08	MIAMI-DADE	SR 821 (HEFT) CAMPBELL DRIVE INTERCHANGE IMPROVEMENTS	435462-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	799,000					799,000
08	MIAMI-DADE	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	432687-1	ADD SPECIAL USE LANE	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,140					1,140
08	MIAMI-DADE	THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST	415051-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	298,000					298,000
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	38,930					38,930
08	MIAMI-DADE	THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	427146-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	111,800					111,800
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	12,000					12,000
08	MIAMI-DADE	THERMOPLASTIC FOR HEFT WIDENING FROM SW 216 TH ST TO N OF EUREKA DR	415488-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	248,971					248,971
08	MIAMI-DADE	THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	415051-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000	295,000				296,000
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000	39,459				40,459
08	MIAMI-DADE	THERMOPLASTIC FOR WIDEN HEFT FROM N OF EUREKA TO S OF KILLIAN	406096-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	354,000					354,000
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	36,000					36,000
08	MIAMI-DADE	THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	423372-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	443,829					443,829
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	45,000					45,000
08	MIAMI-DADE	TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN	000104-3	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000	1,000	1,000	1,000	1,000	5,000
08	MIAMI-DADE	WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANE	415051-1	ADD LANES & RECONSTRUCT	D2	DEBRIS REMOVAL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	77,469					77,469
08	MIAMI-DADE	WIDEN HEFT (SR821) FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2)	439545-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				4,291,500		4,291,500
08	MIAMI-DADE	WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC EXP)	435543-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000,000					5,000,000
08	MIAMI-DADE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	190,464,982					190,464,982
08	MIAMI-DADE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			9,000,716			9,000,716
08	MIAMI-DADE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,400,000					2,400,000
08	MIAMI-DADE				57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	878,667					878,667
08	MIAMI-DADE				58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	17,983,985					17,983,985
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	17,417,770					17,417,770
08	MIAMI-DADE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,838,269					4,838,269
08	MIAMI-DADE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
08	MIAMI-DADE	WIDEN HEFT N OF SW 72 ST TO BIRD RD(MP21.873 TO 23.8)(6TO10)(INC EXP LN	427146-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,542,000					1,542,000
08	MIAMI-DADE	WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6TO10 LANES W/EXP LANES	435542-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
08	MIAMI-DADE				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,602,727					4,602,727
08	MIAMI-DADE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	176,475,920					176,475,920
08	MIAMI-DADE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			5,400,000			5,400,000
08	MIAMI-DADE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000					150,000
08	MIAMI-DADE				57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	201,000					201,000
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	13,716,395					13,716,395
08	MIAMI-DADE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,809,832					3,809,832
08	MIAMI-DADE	WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. EXPRESS LAN	415051-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,280,000					10,280,000
08	MIAMI-DADE	WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	423372-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,791,463					6,791,463
08	OKALOOSA	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	415365-6	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	92,775	92,775	92,775	92,775	92,775	463,875
08	OKALOOSA	MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	416812-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	10,300	10,300	10,300	10,300	10,300	51,500
08	OKALOOSA	SR 293 MID-BAY BRIDGE TOLL OPERATIONS	000156-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	5,800,000
08	ORANGE	BEACHLINE EAST TOLL FACILITIES MAINTENANCE	416811-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,500	3,500	3,500	3,500	3,500	17,500
08	MIAMI-DADE	COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528	440315-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			2,000,000			2,000,000
08	MIAMI-DADE	COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520	440314-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	260,000					260,000
08	MIAMI-DADE				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	13,828,654	20,000,000				33,828,654
08	MIAMI-DADE				36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	60,000					60,000
08	MIAMI-DADE				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	500,000					500,000
08	MIAMI-DADE				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	6,000,000					6,000,000
08	MIAMI-DADE				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	500,000					500,000
08	MIAMI-DADE				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	500,000					500,000
08	MIAMI-DADE	DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY	419752-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	15,200					15,200
08	MIAMI-DADE	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PARKWAY TO SR 528	441362-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		57,079,323				57,079,323
08	MIAMI-DADE	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)	438547-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	14,662,689					14,662,689
08	MIAMI-DADE				36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			100,000			100,000
08	MIAMI-DADE				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				80,000		80,000
08	MIAMI-DADE				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				11,110,600		11,110,600
08	MIAMI-DADE				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				49,000		49,000
08	MIAMI-DADE				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				524,000		524,000
08	MIAMI-DADE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			4,000,000			4,000,000
08	MIAMI-DADE	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	438548-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	531,692					531,692
08	MIAMI-DADE				52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		5,609,351				5,609,351
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,682,805				1,682,805
08	MIAMI-DADE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		140,234				140,234
08	MIAMI-DADE	RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9	441549-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	645,876					645,876
08	MIAMI-DADE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	67,231					67,231
08	MIAMI-DADE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,929					12,929
08	MIAMI-DADE	RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3	439457-1	FLEXIBLE PAVEMENT RECONSTRUCT.	C2	ENVIRO CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
08	ORANGE	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	433663-1	INTERCHANGE (NEW)	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			10,000			10,000
08	ORANGE	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		162,394,291				162,394,291
08	ORANGE	THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421)	437156-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		215,602				215,602
08	ORANGE	THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE	406090-7	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		26,000				26,000
08	ORANGE	TOLL OPERATIONS BEACHLINE EAST	000105-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	345,247					345,247
08	ORANGE	TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429	439457-7	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	42,015					42,015
08	ORANGE	TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)	441309-1	REST AREA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	12,000	12,000	12,000	12,000	12,000	60,000
08	ORANGE				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,363,750				1,363,750
08	ORANGE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		7,563,710				7,563,710
08	ORANGE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000					15,000
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		983,282				983,282
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		189,093				189,093
08	ORANGE	TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMP)	437166-2	INTERCHANGE IMPROVEMENT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		4,551,000				4,551,000
08	ORANGE	WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)	406090-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	999					999
08	ORANGE	WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)	437156-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	ORANGE	WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)	411406-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
08	ORANGE				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000					1,000,000
08	ORANGE				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,699					25,699
08	ORANGE	WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) 4TO8LNS W/EXP	435784-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,146,950					2,146,950
08	ORANGE				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,347					2,347
08	ORANGE				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,050,500					1,050,500
08	ORANGE				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	35,000					35,000
08	ORANGE				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	59,100					59,100
08	ORANGE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			42,588,263			42,588,263
08	ORANGE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike				2,700,000		2,700,000
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			4,258,827			4,258,827
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,064,706			1,064,706
08	ORANGE				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
08	OSCEOLA	DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY	419759-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	25,400					25,400
08	OSCEOLA	KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)	440859-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,392,494					4,392,494
08	ORANGE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,060,000					2,060,000
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	511,677					511,677
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	107,940					107,940
08	ORANGE	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	441224-2	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		140,000				140,000
08	ORANGE				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	4,566,100					4,566,100
08	ORANGE				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	205,000					205,000
08	ORANGE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					37,038,149	37,038,149
08	ORANGE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					2,000,000	2,000,000
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					3,333,433	3,333,433
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			925,954			925,954
08	ORANGE	PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)	428971-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	42,000					42,000
08	ORANGE				52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		2,268,699				2,268,699
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,101,067				1,101,067
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		91,755				91,755
08	ORANGE	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	441718-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		2,202,653				2,202,653
08	ORANGE				52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			23,810,683			23,810,683
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			3,053,835			3,053,835
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			636,215			636,215
08	ORANGE	RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	441719-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,700,000			1,700,000
08	ORANGE	RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76	436516-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	628,320					628,320
08	ORANGE				52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		5,353,584				5,353,584
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		662,878				662,878
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		138,100				138,100
08	ORANGE	RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	440700-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,550,000					1,550,000
08	ORANGE				52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		15,803,793				15,803,793
08	ORANGE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,896,107				1,896,107
08	ORANGE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		395,098				395,098
08	ORANGE	RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	440289-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,249,407			1,249,407
08	ORANGE	ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76	436516-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,102,425				1,102,425
08	ORANGE	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	441719-2	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		500,000				500,000
08	ORANGE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					1,425,321	1,425,321
08	ORANGE	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)	441718-2	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
08	ORANGE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,637,940			1,637,940
08	ORANGE	SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	440700-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		526,859				526,859
08	ORANGE	SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	440289-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		400,000				400,000
08	ORANGE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					341,828	341,828
08	ORANGE	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8 LNS)	441224-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,500,000					1,500,000
08	ORANGE				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,075,000	2,000,000	6,600,000			10,675,000
08	ORANGE				36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000
08	ORANGE				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				100,000		100,000
08	ORANGE				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				1,000,000		1,000,000
08	ORANGE				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				500,000		500,000
08	ORANGE				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				600,000		600,000
08	ORANGE	WIDEN TPK, US192/44														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total		
08	PALM BEACH	RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.3	437991-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	18,171,746					18,171,746		
62					CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,627,950								2,627,950
08			RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 112.212	436521-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	505,375						505,375
08																		
08			SAFETY IMPROVEMENTS TO TPK MAINLINE IN PALM BEACH CNTY (MP 112-117)	442624-1	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,537,979	400,000					400,000
08																		
08			TOLL EQUIPMENT PROGR AM - CAPITAL	417047-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	4,162						4,162
08																		
08			WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL	417132-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,719,828			100,000			4,719,828
08																		
08			WIDEN TPK FROM WPB SERVICE PLAZA TO SR710 (MP94.5-106.1)(4TO8 LNS)W/EL	406143-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	240,000						240,000
08																		
08			WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL	418214-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,495,802	1,800,000					8,495,802
08																		
08			RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7)	258958-1	INTERCHANGE (NEW)	38	PE OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,172,500						2,172,500
08																		
08			WIDEN SUNCOAST PKWY (SR589) FROM SR 54 TO SR 52 (MP 18-28) (4TO8 LNS)	442666-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	355,100						355,100
08																		
08			PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,350,000						4,350,000
08																		
08			TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	14,825,242						14,825,242
08																		
08			CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60	440897-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000						100,000
08																		
08			CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	440897-3	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088862	LOCAL TRANSPORTATION PROJ	State 100%	4,735,000						4,735,000
08																		
08			HIGHWAY LIGHTING - POLK PKWY (SR 570)	436729-8	LIGHTING	72	MAINT CONSULTANT	55180100	088712	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,496,500						1,496,500
08																		
08			PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254)	428972-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,276,007						10,276,007
08																		
08			RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38	438018-3	RESURFACING	52	CONST CONTRACT	55180100	088797	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	257,500						257,500
08																		
08			SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000						300,000
08																		
08			WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES	438018-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,900	10,900	10,900	10,900	10,900	10,900	10,900
08																		
08	RESURFACE POLK PKWY, MP 0-8	436520-1	RESURFACING	52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000,000						1,000,000		
08																	RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38	438018-3
08	ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8	436520-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	257,500						257,500		
08																	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4
08	SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	38,133,210						38,133,210		
08																	WIDEN POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60	440897-3
08	RESURFACE POLK PKWY, MP 0-8	436520-1	RESURFACING	52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	953,331						953,331		
08																	ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8	436520-3
08	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000,000						5,000,000		
08																	SUNTRAX TEST FACILITY	437300-1
08	WIDEN POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60	440897-3	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55180100	088862	LOCAL TRANSPORTATION PROJ	State 100%	6,171,346						6,171,346		
08																	RESURFACE POLK PKWY, MP 0-8	436520-1
08	ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8	436520-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,000,000						4,000,000		
08																	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4
08	SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	875,000						875,000		
08																	WIDEN POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60	440897-3

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
08	POLK	WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES	438018-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		777,549				777,549
08					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
08	SANTA ROSA	SR 281 GARCON POINT BRIDGE NO. 580174	415365-7	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	104,259	104,259	104,259	54,259	54,259	421,295
08		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	9,000		9,000	9,000	9,000	45,000
08		TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	521,533	582,000	582,000	582,000	582,000	2,849,533
08	SEMINOLE	DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY	419753-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal	127,250					127,250
08					G2	EMER ROAD REPAIR CNT	55180100	088041	G/A-MAJOR DISASTERS - WP	Toll/Turnpike	98,614					98,614
08		HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	436730-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	25,000	25,000	25,000	25,000	25,000	125,000
08		PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54.6)	438549-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	420,000					420,000
08					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		1,650,866				1,650,866
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		495,259				495,259
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		41,272				41,272
08		RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5	440291-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,316,138					1,316,138
08					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		11,571,052				11,571,052
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,469,649				1,469,649
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		306,177				306,177
08		RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	440292-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						923,979
08					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike					9,988,216	9,988,216
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					1,287,766	1,287,766
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					268,285	268,285
08					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		676,017				676,017
08		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5	440291-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000					400,000
08		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	440292-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			743,167			743,167
08		SEMINOLE COUNTY EXPR 2.123 MI. S. SANFORD 0.240 MI. N. SANFORD	243102-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	975,000					975,000
08					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		2,613				2,613
08		WEKIVA TOLL OPERATIONS	439361-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	999					999
08		WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE	429335-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,949,664					7,949,664
08					68	CONST SUP OTHER AGCY	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	993,508					993,508
08	ST. JOHNS	SR23 FROM I-95 TO WEST OF CR16A	422938-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local					107,323,571	107,323,571
08										Toll/Turnpike					100,000,000	100,000,000
08					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local					3,500,000	3,500,000
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local					14,452,548	14,452,548
08								088849	PRELIMINARY ENGR CONSULT	Local					10,201,799	10,201,799
08	ST. LUCIE	FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144)	422418-5	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	55,000					55,000
08		PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)	438550-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	160,000					160,000
08					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		1,163,819				1,163,819
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		349,145				349,145
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		29,092				29,092
08		PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)	438551-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	160,000					160,000
08					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		1,040,520				1,040,520
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		312,156				312,156
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		26,013				26,013
08		PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	435410-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		38,000				38,000
08					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			1,145,595			1,145,595
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		343,678				343,678
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		28,647				28,647
08		PORT ST LUCIE INTERCHANGE INTERIM INTERSECTION IMPROVEMENTS (MP 143)	439153-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	999					999
08		RECONSTRUCT TPK MAINLINE ST. LUCIE CNTY, MP 138.13 - 153.23	437986-1	FLEXIBLE PAVEMENT RECONSTRUCT.	37	PE RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	30,000					30,000
08					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	46,196,151					46,196,151
08					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000					30,000
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		6,496,231				6,496,231
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,353,382				1,353,382
08	SUMTER	SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23	437986-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,692,442					6,692,442
08		I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	406110-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	514,000					514,000
08		OKAHUMPA SERVICE PLAZA (MP 299) - RAMP & SIGNING IMPROVEMENTS	441306-1	REST AREA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,246,768					1,246,768
08					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000					15,000
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	193,128					193,128
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		40,235				40,235
08		RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	441717-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		2,809,351				2,809,351
08					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		30,369,089				30,369,089
08					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		3,854,924				3,854,924
08								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		803,108				803,108
08		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)	441717-2	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
08					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,755,279				1,755,279
08		THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)	406110-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	317,386					317,386
08		WIDEN TPK FROM CR468 INTCHG TO I-75 INTCHG (MP 301.4 - 308.9)(4 TO 8)	435789-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000,000				5,000,000
08										Toll/Turnpike		6,238,620				6,238,620
08					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					140,000	140,000
08					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					1,913,800	1,913,800
08					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					280,300	280,300
08					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				475,000		475,000
08					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,050,000			1,050,000
08		WIDEN TPK- LAKE/SUMTER C/L TO CR468 INTCHG (MP297.9-301.4)(4TO8) W/EXP	435788-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,221,346					6,221,346
08					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				80,000		80,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
08	TURNPIKE	ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	431737-1	TOLL PLAZA	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	80,000					80,000
08	TURNPIKE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	83,016,363					83,016,363
08	TURNPIKE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		15,700,000				15,700,000
08	TURNPIKE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	7,010,857					7,010,857
08	TURNPIKE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,752,714					1,752,714
08	TURNPIKE	ASBESTOS REMOVAL TURNPIKEWIDE	190692-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	76,000	77,000	77,000	79,000	79,000	388,000
08	TURNPIKE	ASPHALT MAINTENANCE ZONE 1	192368-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	292,539	301,000	301,000	301,000	301,000	1,496,539
08	TURNPIKE	ASSESSMENT SERVICE PLAZA GUIDE SIGNING	442614-1	REST AREA	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	800,000					800,000
08	TURNPIKE	ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA	434461-3	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,465,000	1,465,000	1,465,000	1,465,000	1,465,000	5,860,000
08	TURNPIKE	ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM	434461-2	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,898,976	1,898,976	1,898,976	1,898,976	1,898,976	9,494,880
08	TURNPIKE	ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS	434461-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,048,385	3,048,385	3,203,621	2,765,736	3,200,000	15,266,127
08	TURNPIKE	ASSET MAINTENANCE ZONE 2	416957-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,366,196	2,472,664	1,064,780	2,500,000	2,500,000	10,903,630
08	TURNPIKE	ASSET MAINTENANCE ZONE 3	416957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,966,034	2,138,480	5,000,000	5,000,000	5,000,000	22,104,514
08	TURNPIKE	ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	190717-1	ITS FREEWAY MANAGEMENT	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,800	2,800	2,800	2,800	2,800	14,000
08	TURNPIKE	ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS	192758-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	254,732	265,000	265,000	265,000	273,000	1,322,732
08	TURNPIKE	BOLD LANDSCAPING MAINTENANCE	436206-1	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	673,000	673,000	291,000	291,000	300,000	2,228,000
08	TURNPIKE	BOLD LANDSCAPING MAINTENANCE ZONE 2	436206-2	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,165,000	1,415,000	1,415,000	250,000	250,000	4,245,000
08	TURNPIKE	BOLD LANDSCAPING MAINTENANCE ZONE 3	436206-3	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
08	TURNPIKE	BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1	192874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	283,200	292,000	292,000	292,000	300,000	1,459,200
08	TURNPIKE	BRIDGE INSPECTION ZONE 2 (NORTH)	192693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike		2,442,400		2,564,520		5,006,920
08	TURNPIKE	BRIDGE INSPECTION ZONE 1 (SOUTH)	192357-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike		2,546,388		2,622,780		5,169,168
08	TURNPIKE	BUILDING MAINTENANCE GENERAL	192677-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	884,310	770,000	440,000	440,000	440,000	2,974,310
08	TURNPIKE	CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2	192867-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	206,520	214,200	214,200	214,200	221,000	1,070,120
08	TURNPIKE	CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE	413913-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,793,742	1,000,000	1,000,000	1,000,000	1,000,000	6,793,742
08	TURNPIKE	CENTRAL FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS	435605-6	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,252,616					4,252,616
08	TURNPIKE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	635,270					635,270
08	TURNPIKE							088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	122,166					122,166
08	TURNPIKE	COASTAL CONNECTOR	437371-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
08	TURNPIKE	CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	190661-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE	CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	190660-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	41,496,617	9,340,745	9,553,037	18,904,363	20,022,247	99,317,009
08	TURNPIKE	CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	22,343,451	9,338,830	16,667,848	22,712,367	20,036,811	91,099,307
08	TURNPIKE	CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,462,110	1,200,000	3,200,000	3,200,000	3,200,000	12,262,110
08	TURNPIKE	CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	FUNDING ACTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,000					1,000
08	TURNPIKE	CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS	190597-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	14,892,931	6,300,000	6,300,000	6,918,125	10,650,000	45,061,056
08	TURNPIKE	CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,547,511	3,877,522	4,197,276	4,551,391	4,582,431	19,756,131
08	TURNPIKE	CONTINGENCY FOR MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,937,524	5,681,090	6,328,464	1,570,295	10,530,940	27,048,313
08	TURNPIKE	CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE	190759-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
08	TURNPIKE	CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE	CONTINGENCY FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,016,221	4,194,490	57,897	1,350,000	350,000	6,968,608
08	TURNPIKE	CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	4,251,000	3,250,000	250,000	250,000	250,000	8,261,000
08	TURNPIKE				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
08	TURNPIKE	CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS	190662-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	501,000	1,500,000	1,500,000	1,500,000	500,000	5,501,000
08	TURNPIKE	CONTINGENCY FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	10,540,461	5,868,218	6,362,050	100,000	100,000	22,970,729
08	TURNPIKE	CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	866,872	500,000	4,500,000	5,500,000	500,000	11,866,872
08	TURNPIKE	DELINEATOR MAINTENANCE ALONG HEFT	441764-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
08	TURNPIKE	DRAINAGE & WATERWAY MAINTENANCE ZONE 1	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	515,000	515,000	2,530,000
08	TURNPIKE	DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
08	TURNPIKE	EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	439593-1	ETDM SCREENING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000					75,000
08	TURNPIKE	ELECTRICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	350,000	350,000	350,000	350,000	350,000	1,750,000
08	TURNPIKE	ELECTRICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000					220,000
08	TURNPIKE	ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	40,000					40,000
08	TURNPIKE	EMERGENCY EVACUATION NB SHOULDER (MP 88 - 272)	437167-3	EMERGENCY OPERATIONS	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000					250,000
08	TURNPIKE	EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS	192890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	101,744	101,744	109,273	109,273	109,273	531,307
08	TURNPIKE	EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-2	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
08	TURNPIKE	ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	441073-1	SPECIAL SURVEYS	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000					75,000
08	TURNPIKE	ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	441074-1	SPECIAL SURVEYS	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000					75,000
08	TURNPIKE	EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	416809-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	32,750	32,750	32,750	32,750	32,750	163,750
08	TURNPIKE	EXPRESS LANES MAINTENANCE OF TRAFFIC (MOT) CRITERIA TURNPIKEWIDE	442628-1	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	599,999					599,999
08	TURNPIKE	FENCE UPGRADES TURNPIKEWIDE	190739-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	700,000	500,000	500,000	500,000	500,000	2,700,000
08	TURNPIKE	FIRST COAST EXPRESSWAY MAINTENANCE	430565-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,136,002	1,136,002	1,136,002	1,136,002	1,136,002	5,680,010
08	TURNPIKE				82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	29					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
08	TURNPIKE	MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	692,511	692,511	692,511	858,000	800,000	3,735,533
08	TURNPIKE	MECHANICAL SWEEPING ZONE 1 AND SAWGRASS	192910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	445,076	458,000	458,000	458,000	472,000	2,291,076
08	TURNPIKE	MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	212,665	206,000	206,000	206,000	212,000	1,042,665
08	TURNPIKE	MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	410,000	415,000	420,000	420,000	420,000	2,085,000
08	TURNPIKE	MICROWAVE TOWERS CONSTRUCTION	431987-1	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
08	TURNPIKE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	455,000					455,000
08	TURNPIKE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	350,000					350,000
08	TURNPIKE	MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	107,000	109,000	109,000	102,000	102,000	529,000
08	TURNPIKE	MISCELLANEOUS SURVEY TURNPIKEWIDE	190747-5	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
08	TURNPIKE	MITIGATION MAINTENANCE FOR ZONES 1 & 2	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	154,000	154,000	160,000	160,000	160,000	788,000
08	TURNPIKE	MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000	900,000	900,000	900,000	900,000	4,500,000
08	TURNPIKE	MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	256,000	256,000	256,000	1,288,000
08	TURNPIKE	MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	400,000	412,000	412,000	2,024,000
08	TURNPIKE	MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	258,000	258,000	258,000	1,274,000
08	TURNPIKE	MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	309,000	309,000	309,000	1,527,000
08	TURNPIKE	NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
08	TURNPIKE	NON-EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
08	TURNPIKE	NORTH FLORIDA MAINLINE DMS REPLACEMENTS	435605-2	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE				93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE	OFFSYSTEM PCMS	437914-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	60,070	65,000	65,000	65,000	70,000	325,070
08	TURNPIKE	ONE WAY EMERGENCY PLAN AUTOMATION	421489-4	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,775					35,775
08	TURNPIKE	PAINTING OF CONCRETE STRUCTURES - TURNPIKE WIDE	439006-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
08	TURNPIKE	PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000	150,000	150,000	100,000	125,000	675,000
08	TURNPIKE	PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
08	TURNPIKE	PD&E WIDEN MAINLINE FROM FT PIERCE TO YEEHAW JUNCTION (MP 152 - 193)	423374-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000			1,000,000
08	TURNPIKE									Toll/Turnpike			3,000,000			3,000,000
08	TURNPIKE	PD&E WIDEN MAINLINE YEEHAW JUNCTION TO SOUTH OF US 192 (MP 193-242)	423374-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				3,000,000		3,000,000
08	TURNPIKE	PD&E WIDEN TPK MAINLINE FROM OSCEOLA PKWY TO SR50 (MP 249-272)	442623-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		3,500,000				3,500,000
08	TURNPIKE	PD&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE)	423373-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
08	TURNPIKE	PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,550,000	1,750,000	1,750,000	1,750,000	1,750,000	8,550,000
08	TURNPIKE	PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
08	TURNPIKE	PLUMBING MP 218 TO 262.9	192565-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000					220,000
08	TURNPIKE	PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192639-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	167,000					167,000
08	TURNPIKE	R/W UTILITY BOX FROM PHASE 39	190603-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
08	TURNPIKE	RAYTHEON EQUIPMENT MAINTENANCE	416262-3	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
08	TURNPIKE	REHABILITATION OF AGING PRE-STRESSED CONCRETE PILES	442622-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	650,000					650,000
08	TURNPIKE	REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	409296-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	14,000	15,000	15,000	16,000	16,000	76,000
08	TURNPIKE	REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS TURNPIKEWIDE	442618-1	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000					300,000
08	TURNPIKE	RESERVE FOR FUTURE EXPANSION PROJECTS	190657-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	10,000,000	20,000,000			30,001,000
08	TURNPIKE				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000	88,250,000				88,251,000
08	TURNPIKE				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
08	TURNPIKE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local	7,018,519					7,018,519
08	TURNPIKE									Toll/Turnpike	10,001,000			504,309,186	40,000,000	554,310,186
08	TURNPIKE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
08	TURNPIKE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			41,000,000			41,000,000
08	TURNPIKE				58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local	5,850,000					5,850,000
08	TURNPIKE									Toll/Turnpike	1,301,000				45,387,826	46,688,826
08	TURNPIKE									Toll/Turnpike					12,607,729	12,607,729
08	TURNPIKE				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE				C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE	RESERVE FOR REALIGNMENT	190657-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
08	TURNPIKE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE	RESERVES FOR UTILITY RELOCATION	190604-1	UTILITY CONTRACTS	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
08	TURNPIKE				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1	25,000,000		25,000,001
08	TURNPIKE									Toll/Turnpike	1,000					1,000
08	TURNPIKE				57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE	ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	7,978,473	8,176,327	8,378,616	8,378,616	8,378,616	41,290,648
08	TURNPIKE	ROAD RANGER SERVICES - WEST FLORIDA	411451-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,420,000	1,420,000	1,990,000	1,990,000	1,990,000	8,810,000
08	TURNPIKE	ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	89,000	92,000	95,000	95,000	95,000	466,000
08	TURNPIKE	ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
08	TURNPIKE	ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000	151,000	152,000	152,000	153,000	758,000
08	TURNPIKE	ROOF														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
08	TURNPIKE	TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,474,383	1,450,000	1,450,000	1,450,000	1,450,000	7,274,383
08	TURNPIKE	TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS	418670-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	10,662					10,662
08	TURNPIKE	TOLL FACILITIES - LIGHTING	442673-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,280,000					6,280,000
08	TURNPIKE	TOLL SYSTEM ENHANCEMENT	416262-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	660,785	660,785	660,785	660,785	660,785	3,303,925
08	TURNPIKE	TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS	416262-4	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,964					1,964
08	TURNPIKE	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,501,999					3,501,999
08	TURNPIKE	TPK CONSULTANT FOR BUSINESS DEVELOPMENT	190622-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	278,275	475,000	475,000	475,000	475,000	2,178,275
08	TURNPIKE	TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190665-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
08	TURNPIKE	TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,807,000	4,807,000	4,807,000	4,807,000	4,807,000	24,035,000
08	TURNPIKE	TPK CONSULTANT FOR EMO SERVICES	190679-1	SPECIAL SURVEYS	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	7,262,000	7,262,000	7,262,000	7,262,000	7,262,000	36,310,000
08	TURNPIKE	TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS	190766-4	OTHER ITS	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
08	TURNPIKE	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,000,000	9,000,000	9,000,000	9,000,000	9,000,000	48,000,000
08	TURNPIKE	TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190666-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,225,500	2,056,000	2,056,000	2,056,000	2,056,000	11,449,500
08	TURNPIKE	TPK CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT	192892-4	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,498,517	3,498,517	3,498,517	3,498,517	3,498,517	17,492,585
08	TURNPIKE	TPK CONSULTANT FOR TRAFFIC AND REVENUE	190591-3	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,843,667	5,843,667	5,843,667	5,800,000	5,800,000	29,131,001
08	TURNPIKE	TRAFFIC CONTROL DEVICES ZONES 1 & 2	404029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000
08	TURNPIKE	TRAFFIC OPERATIONS - LIGHTING TURNPIKEWIDE	442674-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	60,375	62,000	62,000	62,000	64,000	310,375
08	TURNPIKE	TSM&O (LANE DEPARTURE) STUDY	442617-1	TRAFFIC ENGINEERING STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	367,102	367,102	367,102	367,102	367,102	1,835,510
08	TURNPIKE	TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	414544-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000					500,000
08	TURNPIKE	TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	70,000	60,000	50,000	35,000	35,000	250,000
08	TURNPIKE	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	432417-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
08	TURNPIKE	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,285,000	12,285,000	12,285,000	12,285,000	12,285,000	61,425,000
08	TURNPIKE	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	77,000,000
08	TURNPIKE	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,213,847	6,213,847	6,213,847	6,213,847	6,213,847	31,069,235
08	TURNPIKE	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,939,000	6,939,000	6,939,000	6,939,000	6,939,000	34,695,000
08	TURNPIKE	TURNPIKE GRAFFITI REMOVAL ZONE 1	404568-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	75,000	75,000	77,000	77,000	77,000	381,000
08	TURNPIKE	TURNPIKE SYSTEM EXPANSION PROGRAM	418738-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE	TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	25,850,000	25,858,000	25,869,000	25,880,000	25,891,000	129,348,000
08	TURNPIKE	TURNPIKEWIDE PUBLIC INVOLVEMENT CONSULTANT	441461-1	PUBLIC INFORMATION/EDUCATION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
08	TURNPIKE	UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	24,000	25,000	25,000	25,000	27,000	126,000
08	TURNPIKE	WIDEN HEFT- I-75 TO NW 57TH AVE (MP39-MP43) (4TO8 LANES W EXP LANES)	435546-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		976,500				976,500
08	TURNPIKE	WIDEN SUNCOAST PKWY (SR589) FROM VAN DYKE RD TO SR 54 (MP 14-18)(4TO8)	442665-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				12,500,000		12,500,000
08	TURNPIKE	WILDFLOWER INSTALLATION TURNPIKEWIDE	190778-6	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
08	TURNPIKE	WRONG WAY CCTV CAMERAS - HOMESTEAD EXTENSION FLORIDAS TURNPIKE	439901-2	OTHER ITS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	160,000					160,000
08	TURNPIKE	WRONG WAY CCTV CAMERAS - HOMESTEAD EXTENSION FLORIDAS TURNPIKE	439901-2	OTHER ITS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	16,000					16,000
08	TURNPIKE	WRONG WAY DRIVING PILOT PROGRAM EXPANSION	439108-1	OTHER ITS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	486,180					486,180
08	TURNPIKE	XEROX LANES EQUIPMENT PRODUCTION SUPPORT BY TRANSCORE	416262-6	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	150,000					150,000
10	DIST/ST-WIDE	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	405877-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	9,500,660
14	DIST/ST-WIDE	BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	1,000,000	500,000	500,000	500,000	500,000	3,000,000
15	BREVARD	STATE FUNDED SIB FOR MELBOURNE AIRPORT	442029-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	SIB	14,632,812					14,632,812
15	DIST/ST-WIDE	SIB FEDERAL INFRASTRUCTURE BANK	415223-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
15	DIST/ST-WIDE	SIB STATE INFRASTRUCTURE BANK	415223-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000
15	DIST/ST-WIDE	STATE FUNDED SIB FOR CONSTRUCTION OF ADDITIONAL LANES ON SR 31	442027-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	31,348,036					31,348,036
15	DIST/ST-WIDE	STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT	412020-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	500,000	500,000	500,000	500,000	3,000,000
15	DIST/ST-WIDE	STATE FUNDED SIB FOR TAMPA PORT HOOKER'S POINT REFRIGERATED WAREHOUSE	442026-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	SIB		12,000,000				12,000,000
15	DIST/ST-WIDE	STATE FUNDED SIB FOR LAKE LAND LINDER REGIONAL AIRPORT	442028-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	SIB	4,626,400					4,626,400
20	DIST/ST-WIDE	DATA COLLECTION TRAFFIC DATA	192203-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	13,503,380
20	DIST/ST-WIDE	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND	433784-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	15,000,000	14,550,000	14,550,000	15,000,000	15,000,000	44,550,000
20	DIST/ST-WIDE	FORECASTING AND TRENDS PLANNING ACTIVITIES	442345-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
20	DIST/ST-WIDE	INTEGRATED ROADWAY ASSET IDENTIFICATION SYSTEM	440410-1	INFORMATION SYSTEMS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	1,200,000	200,000	200,000	200,000	200,000	2,000,000
20	DIST/ST-WIDE	INTERCONNECTED MULTI-USE TRAILS	436120-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	55,402			150,000	250,000	455,402
20	DIST/ST-WIDE	INTERCONNECTED MULTI-USE TRAILS	436120-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,684,975					1,684,975
20	DIST/ST-WIDE	INTERCONNECTED MULTI-USE TRAILS	436120-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,098,285	1,022,313	111,000	208,422	417,404	2,857,424
20	DIST/ST-WIDE	INTERCONNECTED MULTI-USE TRAILS	436120-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	76,381			150,000	250,000	476,381
20	DIST/ST-WIDE	OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	405778-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	920,964	920,964	920,964	920,964	920,964	4,604,820
20	DIST/ST-WIDE	PLANNING RESERVE	191826-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	18,232,865	11,574,457	6,016,387	5,560,932	6,232,876	47,617,517
20	DIST/ST-WIDE	SIS PLANNING	191985-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	7,535,160
20	DIST/ST-WIDE	TRAFFIC COUNT PROGRAM	441150-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	25,000	25,000	25,000	25,000	25,000	125,000
21	DIST/ST-WIDE	COMMUNITY IMPACT ASSESSMENT	190366-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	219,437	200,000	200,000	200,000	1,019,437
21	DIST/ST-WIDE															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
30	DIST/ST-WIDE	5310 BUS PURCHASE DISTRICT 3	435210-3	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	108,384	74,872	74,872	74,872	74,872	407,872
30	DIST/ST-WIDE	5310 BUS PURCHASE DISTRICT 4	435210-4	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	6,449,815	3,104,803	3,104,803	3,104,803	3,104,803	18,869,027
30	DIST/ST-WIDE	5310 BUS PURCHASE DISTRICT 5	435210-5	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	800,755	388,100	388,100	388,100	388,100	2,353,155
30	DIST/ST-WIDE	5310 BUS PURCHASE DISTRICT 6	435210-6	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,616,504	911,237	911,237	911,237	911,237	6,261,452
30	DIST/ST-WIDE	5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	322,165	113,901	113,901	113,901	113,901	777,769
30	DIST/ST-WIDE	ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal	4,276,757	2,142,648	2,142,648	2,142,648	2,142,648	12,847,349
30	DIST/ST-WIDE	AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	520,755	267,831	267,831	267,831	267,831	1,592,079
30	DIST/ST-WIDE	AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,006,030	2,414,018	2,413,620	2,413,620	2,413,620	13,660,908
30	DIST/ST-WIDE	AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	480,692	301,753	301,703	301,703	301,703	1,687,554
30	DIST/ST-WIDE	COMMISSION FOR TRANS PORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	515,413	370,000	370,000	370,000	370,000	1,995,413
30	DIST/ST-WIDE	COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUAT ION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,000,000					1,000,000
30	DIST/ST-WIDE	COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		14,328,893	32,128,023	2,341,801	4,458,314	53,257,031
30	DIST/ST-WIDE	COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				77,994	160,000	237,994
30	DIST/ST-WIDE	CONSERVE BY TRANSIT	424527-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				19,499	40,000	59,499
30	DIST/ST-WIDE	DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,000					100,000
30	DIST/ST-WIDE	DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	41,240	12,000	12,000	12,500	12,500	90,240
30	DIST/ST-WIDE	DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	770,665	300,000	150,000	150,000	150,000	1,520,665
30	DIST/ST-WIDE	EMERGENCY MANAGEMENT "SEOC/TEOC" HURRICANE IRMA 9/5/2017	442147-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	939,705	851,791	420,934	438,062	455,704	3,106,196
30	DIST/ST-WIDE	EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	248,100	130,000	130,000	130,000	130,000	768,100
30	DIST/ST-WIDE	FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	208,000	80,000	13,859	160,000	160,000	621,859
30	DIST/ST-WIDE	FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	52,000	20,000	3,465	40,000	40,000	155,465
30	DIST/ST-WIDE	FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	557,203	123,600	123,600	123,600	123,600	1,051,603
30	DIST/ST-WIDE	FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	139,301	30,900	30,900	30,900	30,900	262,901
30	DIST/ST-WIDE	FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	559,499	61,239	61,239	61,239	61,239	804,455
30	DIST/ST-WIDE	FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	414825-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	146,584	15,310	15,310	15,310	15,310	207,824
30	DIST/ST-WIDE	FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	339,382	1,871,110	360,050			2,570,542
30	DIST/ST-WIDE	FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	6,145					6,145
30	DIST/ST-WIDE	FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	6,400	1,600	1,600	1,600	1,600	12,800
30	DIST/ST-WIDE	FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,600	400	400	400	400	3,200
30	DIST/ST-WIDE	FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	669,529	290,726	198,237	180,000	180,000	1,518,492
30	DIST/ST-WIDE	FREIGHT RAIL IMPROVE MENTS/INVESTMENTS	430035-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	167,384	72,681	50,058	45,000	45,000	380,123
30	DIST/ST-WIDE	IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	361,148	160,000	160,000	160,000	160,000	1,001,148
30	DIST/ST-WIDE	INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	90,288	40,000	40,000	40,000	40,000	250,288
30	DIST/ST-WIDE	INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,224,468	560,000	560,000	560,000	560,000	3,464,468
30	DIST/ST-WIDE	MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	306,117	140,000	140,000	140,000	140,000	866,117
30	DIST/ST-WIDE	NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
30	DIST/ST-WIDE	PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	6,455,893					6,455,893
30	DIST/ST-WIDE	PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413690-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	18,467,117	14,678,623	29,783,620	38,496,365	38,461,987	139,887,712
30	DIST/ST-WIDE	PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX	421742-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	3,176,205	3,272,392	3,371,463	3,473,507	3,578,612	16,872,179
30	DIST/ST-WIDE	PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	393,276	405,299	417,683	430,438	443,577	2,090,273
30	DIST/ST-WIDE	RAIL CROSSING INVENT ORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	299,221	311,107	178,400	178,400	178,400	1,145,528
30	DIST/ST-WIDE	RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	80,250	77,777	44,600	44,600	44,600	291,827
30	DIST/ST-WIDE	RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RAIL REVENUE/OPERATIONA IMPR	82	OPERATIONS CONSULTNT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	59,363	32,000	50,000	50,000	50,000	241,363
30	DIST/ST-WIDE	RR/HIGHWAY XING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	14,862	8,000	12,000	12,000	12,000	58,862
30	DIST/ST-WIDE	RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	324,030	120,000	120,000	120,000	120,000	804,030
30	DIST/ST-WIDE	RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	86,345	30,000	30,000	30,000	30,000	206,345
30	DIST/ST-WIDE	RURAL MAINTENANCE TECHNICAL ASSISTANCE	416976-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	292,877	240,977	86,000	86,000	86,000	791,854
30	DIST/ST-WIDE	RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	PTO STUDIES	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
30	DIST/ST-WIDE	RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,629,989					1,629,989
30	DIST/ST-WIDE	SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	5,326,817					5,326,817
30	DIST/ST-WIDE	SEAPORT (FSTED) STATEWIDE TARGET	431764-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	378,319					378,319
30	DIST/ST-WIDE	SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PROGRAM	State 100%	22,039	20,767	20,767	20,767	20,767	105,107
30	DIST/ST-WIDE	SEAPORT IMPROVEMENT/INVESTMENT	436116-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088807	SEAPORT INVESTMENT PRG	Federal	5,510	5,192	5,192	5,192	5,192	26,278
30	DIST/ST-WIDE	SEAPORT INFRASTRUCTURE SUPPORT	440223-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 100%	2,542,610	2,618,888	2,697,455	2,778,378	2,861,730	13,499,061
30	DIST/ST-WIDE	SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	443172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088807	SEAPORT INVESTMENT PRG	Local	2,542,610	2,618,888	2,697,455	2,778,378	2,861,730	13,499,061
30	DIST/ST-WIDE	SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.)	441516-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	5,000,000	5,000,000				10,000,000
30	DIST/ST-WIDE	SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088774	SEAPORT GRANTS	Federal	252,082	120,000	312,000	120,000	120,000	924,082
30	DIST/ST-WIDE	SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
30	DIST/ST-WIDE	SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS	439255-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	644,450					644,450
30	DIST/ST-WIDE	SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS	439255-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	61,125					61,125
30	DIST/ST-WIDE	SPACEPORT	440484-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	18,563,307			3,000,000	100,000	21,663,307
30	DIST/ST-WIDE	SPACEPORT PLANNING AND DEVELOPMENT	430254-1	SPACEPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
30	DIST/ST-WIDE	STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	72,114	96,935	50,000	50,000	50,000	319,049
30	DIST/ST-WIDE	STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	412,416	551,280	255,392	236,986	218,026	1,674,100
30	DIST/ST-WIDE	STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	412327-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	414,900	414,900	416,745	437,562	459,440	2,143,547
30	DIST/ST-WIDE	STATEWIDE 5310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,941,030					1,941,030
30	DIST/ST-WIDE									State 100%	1,775,151	893,880				2,669,031
30	DIST/ST-WIDE	STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408226-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,700,000	15,011				1,715,011
30	DIST/ST-WIDE		408226-2	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000	800,000	800,000	800,000	800,000	3,800,000
30	DIST/ST-WIDE	STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	326,501	306,475	306,475	306,475	306,475	1,552,401
30	DIST/ST-WIDE	STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	433252-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	120,000	40,000	40,000	40,000	40,000	280,000
30	DIST/ST-WIDE	STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	325,000	304,000	300,000	300,000	300,000	1,529,000
30	DIST/ST-WIDE	STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-1	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	269,001					269,001
30	DIST/ST-WIDE		412209-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
30	DIST/ST-WIDE	STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS	193320-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
30	DIST/ST-WIDE	STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	193533-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	839,088	836,959	809,000	809,000	809,000	4,103,047
30	DIST/ST-WIDE	STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	190400-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,736,430					1,736,430
30	DIST/ST-WIDE		190400-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
30	DIST/ST-WIDE	STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	190403-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
30	DIST/ST-WIDE	STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	9,500,000
30	DIST/ST-WIDE	STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	262,500	275,625	275,625	275,625	275,625	1,351,875
30	DIST/ST-WIDE	SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	400,142	200,000	200,000	200,000	1,200,142
30	DIST/ST-WIDE	SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	490,000	450,000	450,000	450,000	450,000	2,290,000
30	DIST/ST-WIDE	SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	84,442	101,265	70,000	70,000	70,000	395,707
30	DIST/ST-WIDE	SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	309,550	180,000	185,000	190,000	1,064,550
30	DIST/ST-WIDE	TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	14,605			131,488	103,980	250,073
30	DIST/ST-WIDE									State 100%	3,651			33,372	26,495	63,518
30	DIST/ST-WIDE	TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	300,982	155,000	155,000	155,000	155,000	920,982
30	DIST/ST-WIDE	TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	206,000	212,000	218,500	226,000	233,500	1,096,000
30	DIST/ST-WIDE	TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	80,046,731
30	DIST/ST-WIDE	TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	176,361	176,000	176,000	176,000	176,000	880,361
30	DIST/ST-WIDE									State 100%	44,000	44,000	44,000	44,000	44,000	220,000
30	DIST/ST-WIDE	TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	441,094	160,000	160,000	160,000	160,000	1,081,094
30	DIST/ST-WIDE									State 100%	110,372	40,000	40,000	40,000	40,000	270,372
30	DIST/ST-WIDE	TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
30	DIST/ST-WIDE	TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	198,319	100,000	100,000	55,525	55,526	509,370
30	DIST/ST-WIDE									State 100%	69,329	25,000	25,000	13,881	13,881	147,091
30	DIST/ST-WIDE	TRANSIT PLANNING	442834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	114,523					114,523
30	DIST/ST-WIDE									State 100%	55,607					55,607
30	DIST/ST-WIDE	TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,000	80,000	80,000	80,000	80,000	480,000
30	DIST/ST-WIDE									State 100%	40,000	20,000	20,000	20,000	20,000	120,000
30	DIST/ST-WIDE	TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	315,000	315,000	330,750	330,750	330,750	1,622,250
30	DIST/ST-WIDE	TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	193286-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,247,713	6,435,144	6,628,198	6,827,045	6,827,045	26,138,100
30	DIST/ST-WIDE	TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	438,528	839,458	382,600	394,078	405,901	2,460,565
30	DIST/ST-WIDE	TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
30	DIST/ST-WIDE	TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
30	DIST/ST-WIDE	TRANSPORTATION PLANNING SERVICES	426051-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
30	DIST/ST-WIDE									State 100%	7,500	7,500	7,500	7,500	7,500	37,500
30	DIST/ST-WIDE	VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	638,548	844,954	777,396	777,396	777,396	3,813,690
30	DIST/ST-WIDE	FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	442250-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	500,000	1,000,000				1,500,000
30	DIST/ST-WIDE									Local	500,000	1,000,000				1,500,000
30	DIST/ST-WIDE									State 100%	3,000,000	3,000,000				6,000,000
30	DIST/ST-WIDE									Local	1,000,000	1,000,000				2,000,000
30	DIST/ST-WIDE	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	132,014					132,014
30	DIST/ST-WIDE	5310 OPERATING ASSISTANCE FOR HILLSBOROUGH COUNTY	438958-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,700,000					3,700,000
30	DIST/ST-WIDE	FEC HIALEAH YARD IMPROVEMENTS (AUTOMATED GATE)	438741-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,850,000					1,850,000
30	DIST/ST-WIDE									Local	24,885,625					24,885,625
30	DIST/ST-WIDE	SOUTH CENTRAL FLORIDA EXPRESS	439229-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	8,295,208					8,295,208
30	DIST/ST-WIDE									Local	28,766					28,766
30	DIST/ST-WIDE	5310 OPERATING ASSISTANCE FOR CAREER SOURCE-WORKNET PINELLAS	437522-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	28,766					28,766
30	DIST/ST-WIDE									Local	28,776					28,776

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES	412994-6	INTERMODAL HUB CAPACITY	53	CONST PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	148,673					148,673
31										State 100%	148,673					148,673
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	442566-1	INTERMODAL HUB CAPACITY	92	CAPITAL CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	17,698,086	5,500,000				23,198,086
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	412994-2	INTERMODAL HUB CAPACITY	22	PD&E CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,500,000	1,500,000	1,500,000			4,500,000
31					32	PE CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,500,000	2,200,000	2,200,000			6,900,000
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	412994-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	External	12,104,686	8,253,754	8,916,050			29,274,490
31										Federal	29,443,875	9,814,625				39,258,500
31										Local	39,034					39,034
31										State 100%	47,873,239	37,843,890	36,951,123			122,668,252
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	423446-1	FIXED GUIDEWAY IMPROVEMENTS	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	8,976,153					8,976,153
31										State 100%	5,297,969					5,297,969
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9	FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	26,216					26,216
31										Local	13,108					13,108
31										State 100%	13,108					13,108
31					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	182,580					182,580
31										Local	238,290					238,290
31										State 100%	359,214					359,214
31					53	CONST PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	13,997					13,997
31					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,365					1,365
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC)	412994-5	INTERMODAL HUB CAPACITY	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	855,564					855,564
31					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,042,542					3,042,542
31		CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	412994-3	PUBLIC TRANSPORTATION STATION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	36,495					36,495
31										State 100%	31,937					31,937
31		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	404734-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		51,928				51,928
31		FEC TRACK UPGRADE	430127-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	18,129,000					18,129,000
31		FEC/AMTRAK PASSENGER SERVICE	430126-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,820,843					4,820,843
31		FRE FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS	439536-1	FUNDING ACTION	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
31		PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS	193588-1	FUNDING ACTION	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	187,246					187,246
31		PUBLIC TRANSPORTATION SIS FUNDING USED TO MATCH FEDERAL & LOCAL FUND	410890-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	290,481					290,481
31		RAIL TECHNICAL SUPPORT	439036-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		35,229				35,229
31		RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	428336-1	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	23,691,630	16,729,365		1,622,302	4,065,940	46,109,237
31		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	227138-5	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,367,860	4,367,860	4,367,860	8,237,158		21,340,738
31		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	193529-2	FUNDING ACTION	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	308,817	64,912				373,729
31										State 100%	58,733,491	30,215,361			10,410,550	99,359,402
31										State 100%	6,090,856				3,700,000	9,790,856
31		SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	417031-5	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,000,000				3,000,000
31		SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	417031-6	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,150,000				3,150,000
31		SFRC CLAIMS INSURANCE CLAIMS	236942-2	RAIL SAFETY PROJECT	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	29,000					29,000
31		SFRC ENGINEERING CONSULTANT	415100-4	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	800,000	1,000,000		1,500,000		3,300,000
31		SFRC FOR REVENUE	424605-2	RAIL REVENUE/OPERATIONA IMPR	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	101					101
31		SFRC MANAGEMENT BOX	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	234,679	234,634	3,308,211		7,676,071	11,453,595
31										State 100%	8,198,493	500,000	500,000			9,198,493
31					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%	823,994					823,994
31					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	670,700					670,700
31										State 100%	716,634					716,634
31		SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY	403878-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,421					2,421
31		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	413597-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local		5,000,026				5,000,026
31										State 100%	5,000,026					5,000,026
31		SFRTA - MAINTENANCE AND DISPATCH	440794-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	515,802	515,802				1,031,604
31										State 100%	25,206,252	25,206,252	25,722,054	22,722,054	23,000,000	121,856,612
31		SFRTA - OPERATING ASSISTANCE	440793-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	6,925,635	6,925,635	4,367,860	7,676,071		25,895,201
31										State 100%	22,016,571	22,016,571	24,071,869	20,655,644	28,218,300	116,978,955
31		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	429693-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
31		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	236854-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
31		SFRTA SECTION 5337 STATE OF GOOD REPAIR	433611-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
31		SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES	236855-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000
31			236857-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
31		STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS	193580-1	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	281,940					281,940
31		SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	420561-6	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	94,805					94,805
31										Local	5,720,048					5,720,048
31										State 100%	49,298					49,298
31		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH	420561-8	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,282,961	5,767,494				7,050,455
31										State 100%	1,282,961	460,835				1,743,796
31		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH	420561-7	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,453,102					2,453,102
31										Local	7,179,355					7,179,355
31										State 100%	7,705,081					7,705,081
31		SUNRAIL ENGINEERING & ADMINSTRAT ION	435611-1	OPERATING FOR FIXED ROUTE	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	28,784					28,784
31	MARION	NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	431798-3	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	123,915					123,915
31					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,927,706	500,000	290,000			4,717,706
31					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	162,631	40,000				202,631
31					4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	335,600	150,000	57,000			542,600
31					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	18,179,137					18,179,137
31					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000
31					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	400,000					400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total			
31	PALM BEACH	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER SRFTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD	417031-7	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,350,000				1,350,000			
			430458-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,916,735					3,916,735		
	POLK	NEW YORK AVENUE PEDESTRIAN OVERPASS RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO	437073-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						352,280	352,280		
			436656-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	118,821						118,821		
				ROW SERVICES	4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	24,401							24,401	
				ROW PURCHASE	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,206,644	3,619,931					4,826,575	
				ROW RELOCATE	45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		32,372	97,116					129,488	
				ROW SERVICES	4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		32,372	97,116					337,653	
				CONST UTILITY	56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		6,000,000						6,000,000	
				CONST RAILROAD	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000						300,000	330,000	
	SR60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,194,800					1,194,800				
			4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	222,300						222,300				
			57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%							600,000	600,000			
40	VOLUSIA DIST/ST-WIDE	SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II CIVIL INTEGRATED MANAGEMENT SYSTEM PAVEMENT MANAGEMENT ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT ROW LOGO AND OUTDOOR ADVERTISING RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT STATEWIDE TOPOGRAPHIC MAPPING SUPPORT STIC INCENTIVE - BFRP-RC STANDARDIZATION	433166-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	348,500	357,213	327,000				1,032,713		
			440937-1	INFORMATION SYSTEMS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,511,125	2,500,000					5,011,125		
			190293-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,817	500,000	500,000	500,000	500,000		3,000,817		
			432681-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	348,085	100,000	100,000	100,000	100,000		748,085		
			190264-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPRT	State 100%	40,800	30,000	30,000	30,000	30,000		160,800		
			436120-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000		40,435,200		
			190217-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	886,333	600,890	600,890	600,890	600,890		3,289,893		
			432282-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	148,950						148,950		
			443377-1	RESEARCH	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000						25,000		
					439209-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	100,000						100,000
41	LEON DIST/ST-WIDE	STRATEGIC RESOURCE EVALUATION STUDY APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT STATEWIDE ENGINEERING STUDIES	442867-1	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	MATERIALS AND RESEARCH	State 100%	231,255	121,000					352,255		
			190258-4	DBE SUPPORTIVE SERVICES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,887						6,887		
			405955-2	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000		3,000,000		
			190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000		1,750,000		
					439255-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000
					439339-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	310,326	310,326					620,652
					439339-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal			310,326	310,326			620,652
					439339-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal					310,326		310,326
					439244-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	358,225						358,225
					430352-5	MATERIAL TESTING/GEOTECHNICAL	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,398,913						2,398,913
42	LEON	STATEWIDE HWY BEAUTIFICATION GRANTS MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	430352-3	MATERIAL TESTING/GEOTECHNICAL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	815,000	815,000					1,630,000		
			191771-1	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000		2,800,000		
			435475-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	997,850	900,000	900,000	900,000	900,000		4,597,850		
			433483-1	MATERIAL TESTING/GEOTECHNICAL	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	4,884						4,884		
			433777-1	INSPECT CONSTRUCTION PROJ.	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	980						980		
					440261-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	2,168						2,168
					403559-1	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,342,309	3,342,000	3,342,000	3,342,000	3,342,000		16,710,309
					430352-5	MATERIAL TESTING/GEOTECHNICAL	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	506,516	500,000	500,000	500,000	500,000		2,506,516
					440569-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	429,436						429,436
					441028-1	FUNDING ACTION	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,030,064						13,030,064
50	BREVARD CLAY	SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY ACCELERATED PAVEMENT TESTING EQUIPMENT CEI CONSTRUCTION COLLABORATION SERVICES NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITIES) PAVEMENT CERTIFICATION SECTION	440261-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	2,168						2,168		
			403559-1	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,342,309	3,342,000	3,342,000	3,342,000	3,342,000		16,710,309		
			440569-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	429,436						429,436		
					441028-1	FUNDING ACTION	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,030,064						13,030,064
					409750-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	33,457,199						33,457,199
					424763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000						800,000
					429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000	347,054	450,000		2,147,054
					192258-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,244	134,244	134,244	134,244	134,244		671,220
					412933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000	500,000		2,500,000
					428417-1	D.O.C. CONTRACT	78	MAINT OTHER AGENCY	55150200	088810	HIGHWAY MAINTENANCE CONTR	State 100%	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128		6,425,640
		431280-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	8,000,000						8,000,000			
		431280-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,846,000	19,646,000	19,646,000	19,646,000	19,646,000		100,430,000			
		431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	4,187,283						4,187,283			
		406729-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,522,769	10,212,509	11,226,031	12,452,523	13,553,319		56,967,151			
63	BRADFORD DIST/ST-WIDE	SW ALUMINUM SHOP & FABRICATION INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000		1,500,000		
			406729-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,380,734						2,380,734		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	829,985	1,300,000			607,307		2,737,292		
										Federal	2,685,491							2,685,491	
										Local	4,459,473							4,459,473	
										State 100%	2,426,112	182,364			781,084			3,389,560	
										Federal	3,678,510							3,678,510	
										State 100%	12,781,413	6,353,652	5,735,596	12,991,776	3,846,073			41,708,510	
										State 100%	7,441,100	7,000,000	7,000,000	7,000,000				28,441,100	
										State 100%	1,833,660							1,833,660	
		424401-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	132,253						132,253			
		424187-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	290,000	275,000	275,000	275,000	300,000		1,415,000			
		408378-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,800	10,635,800	10,901,695							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
65	PUTNAM	SR100(US17) PALATKA - VIRTUAL WEIGH STATION	434758-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	525,263					525,263
		US-17 (SR15/SR20/SR100) PALATKA - VIRTUAL WEIGHT IN MOTION STATIONS	434758-6	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	636,291					636,291
67	DIST/ST-WIDE	BIKE/PEDESTRIAN SAFETY INITIATIVE	433144-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	9,054,136					9,054,136
		DISTRACTED DRIVING CAMPAIGN	438838-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,475					100,475
		EMERGENCY MANAGEMENT "SEOC/TEOC" HURRICANE IRMA 9/5/2017	442147-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	36,820					36,820
					83	OPERATIONS PURCHASE	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	876					876
		ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	433144-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	125,000	135,000	145,000			405,000
		ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM	433144-3	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	180,312	185,000	190,000			555,312
		FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	11,400,000
		FED. SECT. 405(E) GRANT DISTRACTED DRIVING	440661-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	623,585					623,585
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	33,000,000
		FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	90,000,000
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		INTERSECTION DATA	433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,846,946	1,000,000	1,000,000	1,000,000	1,000,000	5,846,946
		MOTORCYCLE SAFETY GRANTS SAFTEA-LU	420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	360,000	360,000	360,000	360,000	360,000	1,800,000
		SAFE ROUTES TO SCHOOL	422814-3	SAFETY PROJECT	94	CAPITAL GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,907,457					1,907,457
		SAFE ROUTES TO SCHOOL PLANNING	422814-2	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	130,200					130,200
		SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE	422814-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	203,507					203,507
		SAFETY	428276-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,324,337	2,813,866				7,138,203
										Local	2,000,000				2,000,000	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	14,020,755	34,585,881	7,814,395	70,578,206	101,911,108	228,910,345
										Local	196,484				196,484	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,084,929	4,192,515				5,277,444
		SAFETY DATA	433522-3	TRANSPORTATION STATISTICS	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		SECTION 1906	440706-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	375,000					375,000
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	351,243	350,000	350,000	350,000	350,000	1,751,243
					34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	358					358
89	DIST/ST-WIDE	DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	433869-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,300,000	300,000		300,000		1,900,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,170,910	1,700,000		1,700,000		5,570,910
		EMERGENCY BRIDGE REPAIRS----RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	439240-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000,000					15,000,000
		NATIONAL FREIGHT PROGRAM CONTINGENCY	439240-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	19,332,387	19,150,659	22,562,192	12,847,836	10,934,524	84,827,598
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	190,394					190,394
					94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,200					1,200
										State 100%	1,998,800	13,593,695	12,610,465	16,707,771	47,800,560	92,711,291
		REST AREAS CONTINGENCY	190441-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,270	370,757	50,000	150,000	500,000	1,386,027
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000	50,000				100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,497,698	6,830,258	458,974	1,900,000	72,679	13,759,609
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	50,000	50,000	150,000		350,000
		REST AREAS RESERVE	190441-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	813,572	1,053,025	1,689,970	658,618	4,215,185	4,215,185
		S/W BRIDGE REPAIR/ REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
		STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	190169-2	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,260,141	3,298,903	3,438,624	5,480,000	5,750,000	21,227,668
										State 100%	318,445					318,445
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,990,131					2,990,131
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	100,793					100,793
		STATEWIDE ARTERIAL PAVEMENT BOX	190444-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,000,000					10,000,000
		STATEWIDE BRIDGE CONTINGENCY	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,639,869	2,333,617				3,973,486
										State 100%	122,932					122,932
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	480,000					480,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	160,000					160,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	6,146,283	24,398,834	9,399,330	10,203,965	1,794,825	51,943,237
										Local	50,000				50,000	
										R/W and Bridge Bonds	645,325				645,325	
										State 100%	655,427	233,797	2,836,422	717,368	4,443,014	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	395,328					395,328
										R/W and Bridge Bonds	62,378				62,378	
										State 100%	400,000				400,000	
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,575,688					1,575,688
										State 100%	2,568,000				2,568,000	
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,097					40,097
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	55,000					55,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,363,871	908,581	634,450	815,300	987,550	4,709,752
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,497					80,497
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,530,714	409,727	1,023,877	2,281,265	2,226,235	7,471,818
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	251,000	852,642	341,693			1,445,335
										Local	1,693,063				1,693,063	
										Federal	15,428				15,428	
		STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,524,129	51,064,439	1,818,067		639,497	83,046,132
										State 100%	12,206,146				7,299,532	36,694,875
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	37,181,491	32,987,326				70,168,817
										Local	10,646,060				10,646,060	
										R/W and Bridge Bonds	2,949,225	12,707,097	2,549,335	6,505,352	40,000,000	64,711,009
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,005,811	1,000,000				2,005,811
										R/W and Bridge Bonds					4,600,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	34,661,991					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2019	2020	2021	2022	2023	Grand Total
89	DIST/ST-WIDE	STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS	192058-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	3,362,738	1,585,846				4,948,584
89	DIST/ST-WIDE									Local	5,160,892					5,160,892
89	DIST/ST-WIDE	STATEWIDE RIGID PAVEMENT	190444-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				17,000,000	17,000,000	34,000,000
89	DIST/ST-WIDE	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-3	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	103,404	12,613,210	2,000,000			34,716,614
89	DIST/ST-WIDE	STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	416786-2	ADD LANES & RECONSTRUCT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		14,759,170	17,846,400	20,274,386	29,091,984	81,971,940
		STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	7,882,272			10,000,000	8,000,000	25,882,272
Grand Total											14,707,970,438	10,281,639,394	9,139,704,795	9,355,369,316	9,677,577,636	53,162,261,579