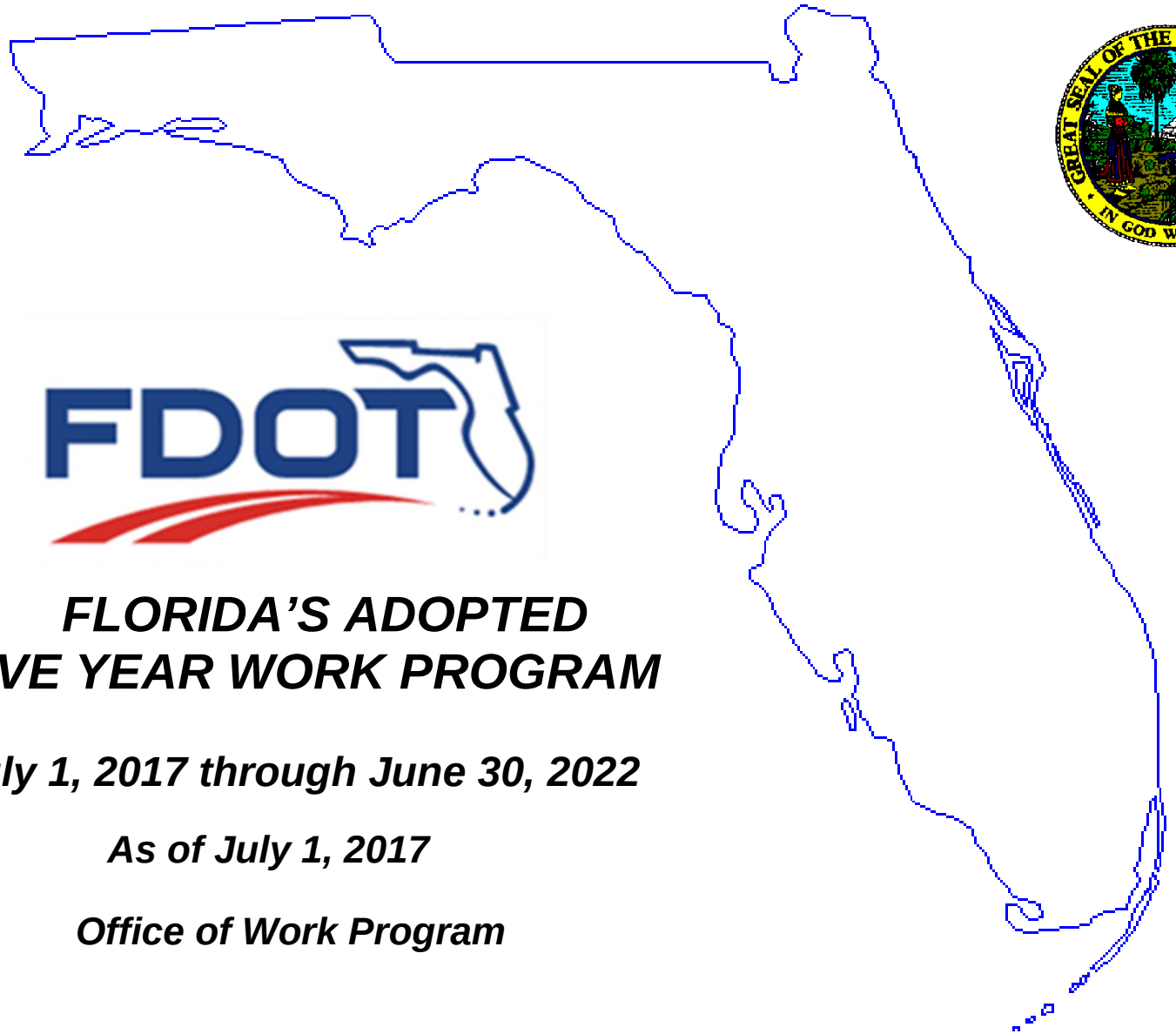


FLORIDA'S ADOPTED FIVE YEAR WORK PROGRAM

July 1, 2017 through June 30, 2022

As of July 1, 2017

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, MIKE DEW - SECRETARY

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2017/18 - 2021/22. Its development involved extensive coordination with local governments, including Metropolitan Planning Organizations and city and county officials. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. As required by Section 339.135(4)(g)1.a, Florida Statutes, the Florida Transportation Commission performed an in-depth review of the Tentative Work Program.

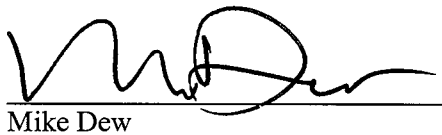
This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2017 General Appropriations Act, relevant 2017 legislation, and roll forward to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in inflation rates
- Changes in federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to implementing projects as scheduled in this Work Program, minimizing changes to the plan, and communicating any necessary changes as they occur.



Mike Dew
Secretary
FLORIDA DEPARTMENT OF TRANSPORTATION

FDOT FY18-22 ADOPTED WORK PROGRAM as of 07/01/2017

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
01	CHARLOTTE	BURNT STORE RD PHASE II FROM ZEMEL RD TO NOTRE DAME BLVD	440267-1	ADD LANES & RECONSTRUCT	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	9,750,000					9,750,000
		CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	46,177	46,177	47,562	49,167	49,167	238,250
										State 100%	5,772	5,772	5,945	6,146	6,146	29,781
								NSB	NOT STATE BUDGET	Local	5,772	5,772	5,945	6,146	6,146	29,781
		CHARLOTTE COUNTY APT	427977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000	1,000,000			1,200,000
								NSB	NOT STATE BUDGET	Local		200,000	1,000,000			1,200,000
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,488,970	1,488,970	1,606,487			4,584,427
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,441,093	1,441,093	1,381,877	1,357,811	1,388,711	7,010,585
										Local	360,273	360,273	345,469	339,453	347,178	1,752,646
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	206,632	212,832	219,220	225,796		864,480
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	342,895	354,215	371,926	390,522	410,048	1,869,606
								NSB	NOT STATE BUDGET	Local	342,895	354,215	371,926	390,522	410,048	1,869,606
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	239,830	247,025	254,436	262,069	275,122	1,278,482
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	85,855	85,855	78,798	85,855	82,855	419,218
								NSB	NOT STATE BUDGET	Local	85,855	85,855	78,798	85,855	82,855	419,218
		CHARLOTTE COUNTY-PUNTA GORDA MPO 2045 LRTP UPDATE	438260-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			200,000			200,000
		CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP	439316-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		454,190	458,668			912,858
		CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP	439316-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				458,668	458,668	917,336
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,929,008	590,236	55,373	62,477	323,427	2,960,521
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	90,000	90,000	90,000	90,000	90,000	450,000
		CHARLOTTE/PUNTA FY 2016/2017-2017/2018 UPWP	439316-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	480,146					480,146
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,000,000			4,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					2,196,555	2,196,555
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					82,402	82,402
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,117,033	1,117,033
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		90,000				90,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				318,208		318,208
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				48,000		48,000
		I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,300,000					1,300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		I-75 FROM S OF N JONES LOOP TO N OF US 17	413042-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	34,361,055					34,361,055
										State 100%	3,973,775					3,973,775
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
										State 100%	500,000					500,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,250,000			2,250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	205,400					205,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,728,664					3,728,664
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
		I-75 REST AREA IN CHARLOTTE COUNTY	436602-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,600,000					3,600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			2,131,714			2,131,714
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			78,786			78,786
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					18,088,956	18,088,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					570,000	570,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,368,000	1,368,000
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000			90,000
		NORTH ALLIGATOR CREEK PEDESTRIAN BRIDGE	440234-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		782,000				782,000
		NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD	436563-1	ADD LANES & REHABILITATE PVMNT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,200,000			1,200,000
		PUNTA GORDA APT EMERGENCY - SAFETY COMPLEX	433628-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	345,000					345,000
								NSB	NOT STATE BUDGET	Local	345,000					345,000
		PUNTA GORDA APT FAA MATCH	437064-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			1,000,000			1,000,000
		PUNTA GORDA ARPT HANGAR REPAIR AND DOOR REPLACEMENTS	438884-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	175,000					175,000
								NSB	NOT STATE BUDGET	Local	175,000					175,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	137,920	142,058	146,321	150,711		577,010
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	87,784	90,418	93,130	95,924	98,802	466,058
		SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE	436599-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,685,664					2,685,664
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
										State 100%	691,097					691,097
		SR 45 (US 41) FROM CARMALITA STREET TO MARION AVENUE	440670-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	257,407					257,407
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			876,827			876,827
										State 100%			43,892			43,892
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,830			10,830
		SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
		SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	436597-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,638,645				9,638,645
		SR 776 FROM SPINNAKER BLVD TO SUNNYBROOK BLVD	439426-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,227,282			1,227,282
								088797	RESURFACING	Federal			2,391,942			2,391,942
										State 100%			54,150			54,150
		SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR	439425-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,407,792			1,407,792
								088797	RESURFACING	State 100%			5,479,593			5,479,593
		SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	438378-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	246,872					246,872
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		831,420				831,420
										State 100%		40,605				40,605
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		12,672				12,672
		TAYLOR RD (CR 765A) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					650,000	650,000
		TAYLOR RD FROM US 41 TO AIRPORT RD	435105-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		436,300				436,300
		US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,561,292				1,561,292
										State 100%		15,840				15,840
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		170,071				170,071
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
										State 100%	20,000					20,000
		US 41 (SR 45) FROM ENTERPRISE DR TO SARASOTA COUNTY LINE	435420-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	392,998					392,998
		US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE	422710-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	247,849					247,849
		US 41 (SR 45) FROM PEACE RIVER TO MURDOCK CIRCLE	440239-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	462,150					462,150

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		US 41 (SR 45) GATEWAY PROJECT BOARDWALK	**429820-1**	CONSTRUCT SPECIAL STRUCTURE	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,391,322					1,391,322
		US 41 (SR45) FROM MIDWAY BLVD TO PAULSON DRIVE	**440442-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					1,000,000	1,000,000
		US 41 AT CARMELITA ST EXTENSION	**435099-1**	INTERSECTION IMPROVEMENT	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			500,000			500,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				1,050,000		1,050,000
		US 41 AT GARDNER BLVD	**434966-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	225,000					225,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,350,770			1,350,770
										State 100%			108,300			108,300
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
		US 41 AT MURDOCK CIRCLE	**440359-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	304,164					304,164
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	7,703					7,703
		US 41 AT PORT CHARLOTTE BLVD	**434945-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	180,000					180,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,213,347		1,213,347
										State 100%				55,500		55,500
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
		US 41 FROM AIRPORT RD TO CARMALITA ST	**440268-1**	RESURFACING	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				150,000		150,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					2,646,559	2,646,559
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					264,655	264,655
		US 41 FROM AQUI ESTA DR TO AIRPORT RD	**434988-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		384,169				384,169
										Local		126,720				126,720
										State 100%		1,825				1,825
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
		US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY	**440350-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					220,000	220,000
		US 41 FROM MIDWAY BLVD TO ENTERPRISE DR	**435390-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		4,090,569				4,090,569
										State 100%		129,643				129,643
	COLLIER	2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH	**433186-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	140,667					140,667
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	63,397					63,397
		3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH	**433188-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	213,122					213,122
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	67,969					67,969
		49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW	**435119-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		144,365				144,365
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		38,091				38,091
		AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	**440441-1**	ADD THRU LANE(S)	**34**	PE GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				1,500,000		1,500,000
								NSB	**NOT STATE BUDGET**	Local				1,500,000		1,500,000
		AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING	**435019-1**	ATMS - ARTERIAL TRAFFIC MGMT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		451,560				451,560
		ALLIGATOR ALLEY FIRE STATION @ MM63	**435389-1**	MISCELLANEOUS STRUCTURE	**94**	CAPITAL GRANT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,498,100					1,498,100
		ARTERIAL MONITORING CAMERAS	**433180-1**	ITS SURVEILLANCE SYSTEM	**98**	CAPITAL OTHER AGENCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	300,000					300,000
								NSB	**NOT STATE BUDGET**	Local	124,651					124,651
		BUS SHELTERS AT VARIOUS LOCATIONS	**427949-4**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	274,000					274,000
										Local	2,284					2,284
		BUS SHELTERS IN COLLIER COUNTY AT VARIOUS LOCATIONS	**440439-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark					286,180	286,180
		COLLIER AREA TRANSIT ITS PHASE III	**433179-1**	URBAN CORRIDOR IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	316,250					316,250
		COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE	**434030-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	353,562	353,562	365,428	347,686	299,327	1,719,565
										Local	88,391	88,391	91,357	86,922	74,382	429,443
		COLLIER COUNTY AREA TRANSIT ITS PH IV	**435008-1**	URBAN CORRIDOR IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark		545,068				545,068
		COLLIER COUNTY ASSET MAINTENACE	**412918-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,364,286	1,364,286				2,728,572
		COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	**410146-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,804,577	2,804,577	2,313,830	2,348,065	2,643,559	12,914,608
										Local	701,144	701,144	578,458	587,016	660,890	3,228,652
		COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	**410146-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	442,610	442,610	574,297	500,000	100,000	2,059,517
										Local	442,610	442,610	574,297	500,000	100,000	2,059,517
		COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	**410120-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	295,600	295,600	404,500	366,460	364,222	1,726,382
								NSB	**NOT STATE BUDGET**	Local	295,600	295,600	404,500	366,460	364,222	1,726,382
		COLLIER COUNTY HIGHWAY LIGHTING	**412574-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	321,812	331,468	341,416	351,658		1,346,354
		COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP	**439314-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	531,670					531,670
		COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP	**439314-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		539,006	547,129			1,086,135
		COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP	**439314-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				547,129	547,129	1,094,258
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	**410113-1**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	75,496	75,496	77,760	79,010	79,010	386,772
										State 100%	9,437	9,437	9,720	9,877	9,877	48,348
								NSB	**NOT STATE BUDGET**	Local	9,437	9,437	9,720	9,877	9,877	48,348
		COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	**435043-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				200,000		200,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%					1,919,975	1,919,975
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					22,800	22,800
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	**410139-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	895,588	925,155	971,412	1,019,983	1,070,982	4,883,120
								NSB	**NOT STATE BUDGET**	Local	895,588	925,155	971,412	1,019,983	1,070,982	4,883,120
		COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS	**440435-1**	TRAFFIC SIGNAL UPDATE	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					350,000	350,000
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412666-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	289,396	302,829	316,806	331,350	341,291	1,581,672
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	**405106-1**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	453,674	2,004,881	943,562	1,653,259	611,287	5,666,663
		COLLIER TMC OPS FUND COUNTY WIDE	**437103-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	81,000	81,000	81,000	81,000	81,000	405,000
		COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	**438091-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				175,000		175,000
		COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN	**435041-1**	TRANSPORTATION PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal		200,000				200,000
		CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR	**435118-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		282,367				282,367
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		56,716				56,716
		CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	**435110-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		830,000	1,170,000			2,000,000
		CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	**438092-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				150,000		150,000
		CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY	**436970-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,329,114			1,329,114
		EVERGLADES AIRPARK FUEL STORAGE/DISTRIBUTION SYSTEM	**435223-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		120,000				120,000
								NSB	**NOT STATE BUDGET**	Local		30,000				30,000
		GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS	**435116-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		496,500				496,500
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		113,432				113,432
		GOLDEN GATE VARIOUS LOCATIONS	**434990-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		222,598				222,598
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		56,716				56,716
		GOODLAND DRIVE (CR-92) FROM SAN MARCO RD TO SOUTH OF HARBOR PLACE N	**441508-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**34**	PE GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	500,000					500,000
		GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	**438093-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				225,000		225,000
		HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	**433185-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					402,038	402,038
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					142,349	142,349
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					11,400	11,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					49,281	49,281
		I-75 (SR 93/ALLIGATOR ALLEY) MM 63 NORTHSIDE REST AREA LANDSCAPING	**200746-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	368,236					368,236

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-75 AT SR 29	**435265-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	2,378,927					2,378,927
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	278,411					278,411
		I-75 AT SR 951	**425843-2**	INTERCHANGE IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,118,258	1,716,897				2,835,155
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	364,620					364,620
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				4,091,144		4,091,144
										State 100%				67,265,119		67,265,119
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				2,651,000		2,651,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				555,000		555,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				4,440,000		4,440,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000		50,000	25,000		325,000
		I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING	**438584-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				974,580		974,580
		IMMOKALEE REG APT SECURITY ENHANCEMENTS	**434815-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		480,000				480,000
								NSB	**NOT STATE BUDGET**	Local		120,000				120,000
		IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS	**433632-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	200,000					200,000
								NSB	**NOT STATE BUDGET**	Local	50,000					50,000
		IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36	**438977-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,000	1,600,000	5,000,000		7,600,000
								NSB	**NOT STATE BUDGET**	Local		250,000	400,000	1,250,000		1,900,000
		ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION	**435013-1**	ITS COMMUNICATION SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		850,000				850,000
		MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS	**440436-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				44,311		44,311
		MARCO ISLAND AIRPORT AIRCRAFT APRON	**438976-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	80,000					80,000
								NSB	**NOT STATE BUDGET**	Federal	1,440,000					1,440,000
										Local	80,000					80,000
		MARCO ISLAND APT NEW TERMINAL BUILDING	**437063-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,480,000	1,500,000	2,000,000		4,980,000
								NSB	**NOT STATE BUDGET**	Local		370,000	375,000	500,000		1,245,000
		N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT	**440128-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	82,696					82,696
		N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT	**433189-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			628,658			628,658
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			26,921			26,921
								NSB	**NOT STATE BUDGET**	Local			105,146			105,146
		NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS	**437185-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	500,000					500,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				994,512		994,512
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				103,868		103,868
		NAPLES HIGHWAY LIGHTING DDR FUNDING	**413537-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	138,661	142,822	147,108	151,521		580,112
		NAPLES MUNICIPAL APT RELOCATE AND EXTEND TWY D NORTH	**431366-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	600,000	1,000,000				1,600,000
								NSB	**NOT STATE BUDGET**	Local	150,000	250,000				400,000
		NAPLES MUNICIPAL ARPT AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY	**440308-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	500,000	1,440,000				1,940,000
								NSB	**NOT STATE BUDGET**	Local	125,000	360,000				485,000
		NAPLES MUNICIPAL ARPT TAXIWAY DELTA EXTENSION	**439155-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	600,000	400,000	600,000			1,600,000
								NSB	**NOT STATE BUDGET**	Local	150,000	100,000	150,000			400,000
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	**437104-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	30,000	30,000	30,000	30,000		120,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	**413627-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	110,602	113,920	117,338	120,858	124,484	587,202
		NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	**435117-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		691,486				691,486
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		128,050				128,050
		PINE RIDGE RD AT VARIOUS LOCATIONS	**433176-1**	ADD TURN LANE(S)	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	925,572					925,572
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	98,701					98,701
		PINE RIDGE ROAD FROM WHIPPOORWILL LANE TO NAPA BLVD	**440425-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					214,418	214,418
		SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD	**440438-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local			45,000			45,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					581,062	581,062
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					68,000	68,000
		SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS	**437096-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			225,000			225,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					482,706	482,706
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					11,400	11,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					52,440	52,440
		SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES	**438094-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	233,200					233,200
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	**437925-1**	TRAFFIC SIGNAL UPDATE	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				451,560		451,560
		SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41	**437926-1**	TRAFFIC SIGNAL UPDATE	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				515,200		515,200
		SOUTH GOLF DRIVE FROM GULF SHORE BLVD TO W. US41	**440437-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					278,363	278,363
		SR 29 FROM CR 846 E TO N. OF NEW MARKET ROAD N.	**417540-5**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		6,000,000				6,000,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		60,000				60,000
		SR 29 FROM N. OF NEW MARKET RD N. ROAD TO SR 82	**417540-6**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		4,560,000				4,560,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR 29 FROM NORTH 9TH STREET TO NORTH 1ST STREET	**439002-1**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		2,438,145				2,438,145
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	50,000				70,000
		SR 29 FROM S. OF AGRICULTURE WAY TO CR 846 E	**417540-4**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		3,825,000				3,825,000
		SR 29 FROM SR 82 TO HENDRY COUNTY LINE	**417878-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				588,911		588,911
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				91,583		91,583
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			400,000			400,000
										State 100%				15,000		15,000
		SR 29 FROM SUNNILAND NURSERY ROAD TO S. OF AGRICULTURE WAY	**417540-3**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		3,375,000				3,375,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,000				50,000
		SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N.	**438617-1**	DRAINAGE IMPROVEMENTS	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	45,000					45,000
		SR 82 FROM GATOR SLOUGH LANE TO SR 29	**430849-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	820,121					820,121
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	92,061					92,061
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		32,172,769				32,172,769
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		500,000				500,000
										State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		2,238,343				2,238,343
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	380,000	50,000				430,000
		SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	**430848-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		2,230,475	247,830			2,478,305
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		205,630	16,194			221,824
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		380,000	50,000			430,000
		SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD	**436585-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,361,275				2,361,275
										State 100%		1,853,379				1,853,379
		SR 84(DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD	**433173-2**	LANDSCAPING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	200,000					200,000
		SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	**439555-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			479,455			479,455
								088797	**RESURFACING**	Federal			6,397,152			6,397,152
										State 100%			508,384			508,384

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 951 FROM MANATEE ROAD TO NORTH OF TOWER ROAD	**435111-2**	ADD LANES & REHABILITATE PVMNT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	11,161					11,161
		SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE)	**434857-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			100,000			100,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				1,189,892		1,189,892
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				22,200		22,200
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,000			10,000
		SR90(US41) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	**438059-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				5,975,704		5,975,704
		SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	**435030-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		412,947				412,947
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		103,238				103,238
		TRAFFIC COUNT STATIONS UPDATES COLLIER COUNTY	**436971-1**	OTHER ITS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	340,000					340,000
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	**437924-1**	OTHER ITS	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				440,000		440,000
		US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE	**435029-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			725,206			725,206
										State 100%			54,150			54,150
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			10,000			10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,000				20,000
		US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE	**435029-2**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark			51,600			51,600
		US 41 FROM SR 951 TO GREENWAY	**441088-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	3,247,450					3,247,450
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	357,011					357,011
		VIDEO WALL MONITORS FOR THE CITY OF NAPLES	**438066-1**	TMC SOFTWARE & SYSTEM INTEGRAT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				129,000		129,000
		WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR	**433540-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	60,000					60,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	469,589					469,589
								NSB	**NOT STATE BUDGET**	Local	14,308					14,308
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	20,000					20,000
		YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD	**435042-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	334,059					334,059
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	74,459					74,459
	DESOTO	ARCADIA HIGHWAY LIGHTING	**413538-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	46,715	48,117	49,561	51,048		195,441
		ARCADIA MUNICIPAL AIRPORT TURF RUNWAY DRAINAGE IMPROVEMENTS	**439454-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	996,099					996,099
		ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	**413628-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	46,727	48,129	49,573	51,060	87,637	283,126
		CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	**438103-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				90,000		90,000
		CR 761 BRIDGE SCOUR COUNTERMEASURES	**438565-1**	BRIDGE-REPAIR/REHABILITATION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,192,201				1,192,201
		CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET	**440342-1**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					500,000	500,000
		DESOTO COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	**410121-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	170,432	170,432	134,317	188,817	100,000	763,998
								NSB	**NOT STATE BUDGET**	Local	170,432	170,432	134,317	188,817	100,000	763,998
		DESOTO COUNTY HIGHWAY LIGHTING	**412575-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	9,887	10,184	10,489	10,804		41,364
		DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412667-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	19,482	20,066	20,668	21,288	21,927	103,431
		EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE	**438259-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			80,000			80,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					116,820	116,820
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					24,000	24,000
		HILLSBOROUGH AVENUE FROM FLETCHER STREET TO ADEL STREET	**436645-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			1,592,234			1,592,234
		NW WINDY PINE AVENUE FROM SR 72 TO END OF ROAD	**436649-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	627,724					627,724
		REYNOLDS ST BRIDGE OVER HAWTHORNE CREEK	**438574-1**	BRIDGE REPLACEMENT	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,320,146				1,320,146
		ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	**437099-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			165,000			165,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					644,787	644,787
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					77,000	77,000
		SE DURRANCE STREET FROM AIRPORT ROAD TO SR 31	**436647-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			839,179			839,179
		SR 35 (US 17) NE LIVINGSTON AVENUE	**440671-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	130,000					130,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					438,381	438,381
										State 100%					21,977	21,977
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					11,400	11,400
		SR 70 FROM ORANGE AVE TO TURNER AVE	**436580-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	7,030,216					7,030,216
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		SR 70 OVER JOSHUA CREEK BRIDGE NO. 040027	**440231-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					45,000	45,000
		SR72 FROM ROGER AVE TO E OF SW GATOR TRAIL	**435807-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	936,742					936,742
		SW HULL AVE FROM SW SENATE ST TO US 17	**438576-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				2,771,078		2,771,078
		SW SENATE ST FROM US 17 TO SW GRAPE AVE	**438575-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			1,852,048			1,852,048
		SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	**438105-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				100,000		100,000
		TURNER AVE AT ROAN ST/GIBSON ST IMPROVEMENTS	**435014-1**	INTERSECTION IMPROVEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	150,000					150,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		787,635				787,635
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		118,145				118,145
		US 17 FROM CR 760A (NOCATEE) TO HEARD STREET	**193898-2**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	24,999					24,999
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	100,580					100,580
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	392,559					392,559
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	600,000					600,000
	DIST/ST-WIDE	085575/085576 GRSC/SCED/SCOP/SCRA RESERVE	**406371-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	Local	1,000,000					1,000,000
										State 100%	1,483,837	125,729		424,688	1,598,615	3,632,869
								085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	2,253,889	944,586	458,880	1,438,481	3,382,702	8,478,538
		088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS CONTINGENCY	**406370-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	2,163,739	6,155	3,389,050	3,829,261		9,388,205
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	705,344	118,301	127,584	119,032	5,511,905	6,582,166
		088704 TRANSP. PLANNING CONSULTANT CONTINGENCY	**202056-1**	FUNDING ACTION	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Local	400,000					400,000
										State 100%	359,318	402,721	454,106	577,721	227,721	2,021,587
		088712 HIGHWAY LIGHTING OPERATIONS CONTINGENCY	**410532-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	24,943	25,092				50,035
		088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY	**202247-1**	FUNDING ACTION	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	534,632	1,320,230	26,109,723	29,880,684	41,270,286	99,115,555
		088716 INTRASTATE HIGHWAY CONSTRUCTION CONTINGENCY	**406360-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	4,157,076	3,800,000	1,299,500	2,065,000		11,321,576
										Federal Earmark	304,726					304,726
										Local	552,936					552,936
										State 100%	9,878,137	7,494,825	5,671,961	4,869,560	12,646,513	40,560,996
										Toll/Turnpike	1,014,027					1,014,027
		088716 NON-INTERSTATE RESERVE BOX	**406361-4**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	7,587,449	22,080,784	4,309,288	467,249	7,030,655	41,475,425
										State 100%	12,954,921	60,045,020	631,314	540,838	58,801,616	132,973,709
										Toll/Turnpike	4,722,151	4,800,000				9,522,151
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,398,453					2,398,453
		088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY	**406361-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	126,437	300,000	670,000	150,000		1,246,437
										Local	1,441,046					1,441,046
		088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY	**406362-1**	FUNDING ACTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	492,382					492,382
										Local	1,309,180					1,309,180
										State 100%	1,820,400	2,553,050	2,053,463	600,000		7,026,913
		088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY	**205848-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	2,814,043	2,715,306	2,560,357	2,408,402	10,489,151	20,987,259

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY	**204397-1**	OPERATING FOR FIXED ROUTE	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				11,798	30,274	42,072
										State 100%				1,474	3,784	5,258
					84	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	709,971	861,054	839,853	1,125,148	1,312,667	4,848,693
										State 100%	2,561,093	621,439	643,078	771,748	745,826	5,343,184
					94	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	284,488	293,023	301,813	310,868	310,868	1,501,060
										State 100%	833					833
		088777 RIGHT-OF-WAY LAND ACQUISITION CONTINGENCY	**406363-1**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	1,500,000					1,500,000
										R/W and Bridge Bonds	591,625					591,625
										State 100%	583,323		999,500	1,695,745	473,069	3,751,637
		088796 FUTURE SAFETY NON-INTERSTATE RESERVE BOX	**406364-4**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	100,000					100,000
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY	**406364-1**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	162,852					162,852
										State 100%	278,403	50,000	183,747			512,150
		088797 FUTURE RESURFACING NON-INTERSTATE RESERVE BOX	**406365-3**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		2,168,532				2,168,532
		088797 RESURFACING CONTINGENCY	**406365-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,943,072	59,847				4,002,919
										Local	1,500,000					1,500,000
										State 100%	5,875,163	6,438,008				12,313,171
		088797 TARGET ARES ARTERIAL RESURFACING RURAL	**406399-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			274,165		12,620,374	12,894,539
										State 100%				3,748,079	23,877,863	27,625,942
		088797 TARGET ARES ARTERIAL RESURFACING URBAN	**406399-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				2,635,941	767,307	3,403,248
										State 100%			10,862,005	18,511,250	48,806,966	78,180,221
		088799 BRIDGE CONSTRUCTION CONTINGENCY	**406366-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	1,500,000					1,500,000
										State 100%	5,801,584	595,176				6,396,760
		088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY	**406369-1**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	4,801,000	99,614	3,047,175	1,583,661	2,186,235	11,717,685
		088849	**406367-3**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	782,217					782,217
										State 100%	5,221,318	772,466				5,993,784
		088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY	**406367-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	120,000					120,000
										Local	3,500,000					3,500,000
										State 100%	10,147,845	5,524,154	861,549	2,648,417		19,181,965
										Toll/Turnpike	58,360					58,360
		088853 RIGHT-OF-WAY SUPPORT CONTINGENCY	**406368-1**	FUNDING ACTION	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	500,000					500,000
										R/W and Bridge Bonds	525,325					525,325
										State 100%	484,859		363,343	200,000		1,048,202
		088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY	**405260-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	292,697	50,000	50,000	50,000	50,000	492,697
		088866 TRAFFIC SIGNAL RESERVE BOX	**405260-2**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	600,001					600,001
		ACCESS MANAGEMENT DESIGN SUPPORT	**409278-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
		APPRAISAL CONTRACT SUPPORT	**198244-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	107,424	36,000	18,000	18,000	36,000	215,424
		ARCADIA OPERATIONS CONTRACTS	**432650-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,239,179	1,239,179				2,478,358
					78	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	25,912	33,337				59,249
		ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	**422760-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	7,227,483	7,227,483	7,227,483	7,227,483	5,406,127	34,316,059
										Toll/Turnpike	3,172,518	3,172,518	3,172,518	3,172,518	2,372,973	15,063,045
		BARTOW OPERATIONS MAINTENANCE CONTRACTS	**432727-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	5,421,520	5,636,856	102,895	102,895	102,895	11,367,061
					78	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	276,790	307,638				584,428
		BRIDGE ENGINEERING DESIGN CONTINUOUS SERVICE	**440581-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000	1,850,000	1,350,000	1,650,000	1,000,000	6,850,000
		BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES	**412550-1**	BRIDGE OPERATIONS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000					400,000
		BRIDGE TARGET BOX	**406366-3**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			341,077	617,445	1,438,958	2,397,480
		CEI CONTINUING SERVICES (INSPECTION) BARTOW OPERATIONS CENTER	**433183-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,950,000	1,300,000	500,000	500,000	500,000	4,750,000
		CEI CONTINUING SERVICES (INSPECTION) FORT MYERS OP CTR	**433183-3**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,250,000	1,000,000	1,500,000	500,000	1,000,000	5,250,000
		CEI CONTINUING SERVICES (INSPECTION) HEARTLAND OPERATIONS CENTER	**433183-4**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,000,000		500,000	400,000	1,000,000	3,900,000
		CEI CONTINUNING SERVICES (INSPECTION) SARASOTA OPERATIONS CTR	**433183-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,900,000	589,000	1,000,000	1,000,000	500,000	5,989,000
		CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT	**409988-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	4,000,549	2,000,000	2,000,000	2,000,000		10,000,549
		CENTRAL OFFICE FUNDS IN DISTRICT ONE CONTINGENCY	**406373-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,000					2,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	7,724					7,724
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	7,532					7,532
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	12,002					12,002
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	500					500
										State 100%	4,675					4,675
		CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2	**410028-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		CONSTRUCTION CEI SURVEY SUPPORT	**198285-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT	**198284-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
		CONTAMINATION ASSESSMENT REMEDIATION CONTRACT	**198229-1**	RIGHT OF WAY ACTIVITIES	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		CONTINUING SERVICES RESIDENT COMPLIANCE SPECIALIST (RCS)	**434442-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,000,000					1,000,000
		CONTINUOUS SERVICE CONTRACT: EMO SUPPORT	**437194-1**	PRELIMINARY ENGINEERING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,925,000	1,925,000	1,925,000			5,775,000
		CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW	**437197-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	665,000	665,000	665,000			1,995,000
		CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW	**437196-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	960,000	960,000	960,000			2,880,000
		CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT	**437195-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	800,000	800,000	800,000			2,400,000
		CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT	**437198-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	650,000	650,000	650,000			1,950,000
		D/W SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION	**198215-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	750,000	750,000	750,000			2,250,000
			434527-1	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	750,000	750,000	750,000	750,000		3,000,000
		DEMO DISTRICTWIDE CONSULTANT CONTRACT	**198230-1**	PRELIMINARY ENGINEERING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	316,743	902,000	300,000	300,000		1,818,743
		DESIGN TRAFFIC PRODUCTION AND ANALYSIS	**202080-1**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	400,000	400,000	500,000	200,000	400,000	1,900,000
		DISTRICT MAINTENANCE AREA WIDE SUPPORT	**436146-1**	ROUTINE MAINTENANCE	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		DISTRICT MAINTENANCE OFFICE CONTRACTS	**432887-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,093,625	1,093,625	250,000			2,437,250
		DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT	**432644-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	750,000	500,000	550,000	550,000	300,000	2,650,000
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	**430852-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	315,336	300,000	300,000			915,336
		DISTRICT WIDE SIGNAL MODIFICATIONS	**437766-1**	TRAFFIC OPS IMPROVEMENT	**53**	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	65,594	40,000	40,000			145,594
		DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT	**420932-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		EARMARK PROJECT BOX	**422682-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal Earmark		1,623,698				1,623,698
		ENGINEERING SUPPORT	**429587-1**	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			430195-1	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT	**198231-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000		500,000			900,000
		ETDM AND NEPA SUPPORT	**412446-1**	ENVIRONMENTAL TEST/MITIGATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	1,200,000	300,000	400,000	600,000	500,000	3,000,000
		FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	**432729-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,583,273	2,916,086				6,499,359
					78	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	212,703	219,730				432,433
		GENERAL CONSULTANT DISTRICT WIDE	**428979-1**	PRELIMINARY ENGINEERING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	170,000	320,000	320,000	320,000	320,000	1,450,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	473,573	473,573	473,573	473,573	473,573	2,367,865
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	3,666,427	3,516,427	3,516,427	3,766,427	3,766,427	18,232,135
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	690,000	690,000	690,000	690,000	690,000	3,450,000
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT	**198296-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000	500,000	250,000	250,000	250,000	1,750,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		GROWTH MANAGEMENT	422244-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	637,808	300,000	350,000	325,000	325,000	1,937,808
		HEARTLAND OPERATIONS MAINTENANCE CONTRACTS	437929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,394,165	3,489,865				6,884,030
		INDEFINITE QUANTITY CONTRACT FOR BRIDGE REPAIR	431709-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		739,200				739,200
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	500,000	300,000	250,000	250,000	1,600,000
		ITS EQUIPMENT DYNAMIC MESSAGE SIGN REPLACEMENT	417733-4	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
		ITS EQUIPMENT REPLACEMENT	417733-2	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,901,000	1,753,000		3,654,000
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,039,000				3,142,126	5,181,126
		ITS FIBER OPTIC LOCATES	419714-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	500,000	500,000	500,000	500,000	2,250,000
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	182,547					182,547
										State 100%	125,000	250,000	250,000	250,000	250,000	1,125,000
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
		ITS ROUTINE MAINTENANCE	419713-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,267,038	1,267,038				2,534,076
			432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	288,785	1,400,000	1,400,000	1,400,000	4,688,785
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	813,372	1,246,666				2,060,038
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,454	53,454				106,908
		LANDSCAPING DESIGN CONTRACT	436314-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	500,000	500,000	500,000	600,000	2,400,000
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,556,118	900,000		3,456,118
										State 100%	1,830,000	500,000	4,712,464	400,000	3,000,000	10,442,464
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	174,590	179,520	184,110	188,700	193,800	920,720
		MATERIALS & TESTING CEI SUPPORT CONSULTANT CONTRACT	198391-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,350,000	950,000	950,000	150,000		3,400,000
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	329,559	300,000	300,000	300,000	600,000	1,829,559
		PAVEMENT CORING AND EVALUATION	419972-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
		PUSH BUTTON FOR DESIGN DISTRICT WIDE	427321-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	421722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,340	20,000	20,000	20,000	20,000	114,340
		R/W CONSULTANT SERVICES- ACQUISITION	436497-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000	2,000,000			6,000,000
		R/W MAINTENANCE SERVICES	198233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000	5,000	5,000	5,000	5,000	35,000
		R/W PROCESS SERVERS DISTRICTWIDE	198242-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			10,000			10,000
		R/W RECORDINGS DISTRICTWIDE	198338-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,833	1,000	1,000	1,000	1,000	5,833
		RESURFACING DESIGN CONSULTANT CONTRACT	198354-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198395-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		RESURFACING DESIGN CONTRACT	404032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		RESURFACING RESERVE BOX	406399-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				200		200
		RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE - APPRAISAL	436316-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	350,000	450,000	350,000	350,000		1,500,000
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,563	2,500	2,500	2,500	2,500	13,563
		ROAD RANGER SERVICE PATROL	427503-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,110,203					1,110,203
										Toll/Turnpike	372,500					372,500
			427503-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,090,797	2,147,788	2,192,450	2,236,512	2,285,288	9,952,835
										Toll/Turnpike	372,500	745,000	745,000	745,000	745,000	3,352,500
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE	433412-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	975,309	975,970	975,676	975,396		3,902,351
			440790-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		396,000	406,125			802,125
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		79,200	81,225	83,250		243,675
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE	440789-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		62,500				62,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		792,000	812,250			1,604,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		158,400	162,450	166,500		487,350
			440791-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		2,376,000	2,436,750			4,812,750
		SAFETY STUDIES	409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000		1,200,000
		SARASOTA OPERATIONS MAINTENANCE CONTRACTS	432728-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,022,581	4,337,314				8,359,895
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,569	404,484				771,053
		SEBRING OPERATIONS MAINTENANCE CONTRACTS	432726-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	599,736	532,736				1,132,472
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,363	71,653				114,016
		SIGN AND PAVEMENT MARKINGS	436297-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	410,800	422,400	433,200	444,000		1,710,400
		STATISTICS - DATA COLLECTION AND ANALYSIS	202015-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		STATISTICS TRAFFIC DATA COLLECTION	202073-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	400,000	400,000	400,000	400,000	1,900,000
		STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM	429755-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	713,000	735,000	774,000	796,000	834,000	3,852,000
		STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM	429755-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,311,759	8,211,759	8,136,759	8,087,759	8,403,213	41,151,249
								088864	BRIDGE INSPECTION	Federal	958,000	982,000	1,020,000	1,044,000	1,083,000	5,087,000
		STRUCTURES DESIGN CONSULTANT	198382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000
		SURVEYING & MAPPING CONSULTANT	198049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	450,000	750,000	750,000		2,700,000
			198050-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198051-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	790,942	500,000	500,000	500,000	500,000	2,790,942
		SYSTEMS PLANNING	202071-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	400,000	400,000	400,000	1,900,000
		SYSTEMS PLANNING - CORRIDOR PLANS/COMPLETE STREETS ANALYSES	439029-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	350,000	300,000	1,550,000
		SYSTEMS PLANNING TRAVEL FORECASTING MODELING	202075-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	298,615	300,000	300,000	1,898,615
		TEMPORARY CURBING DISTRICT WIDE	440663-1	TRAFFIC OPS IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,000					100,000
		TITLE SEARCH SERVICES (AUTOMATED)	424575-2	RIGHT OF WAY ACTIVITIES	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		TITLE SEARCH SERVICES (MANUAL)	424575-1	RIGHT OF WAY ACTIVITIES	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,000	35,000	35,000	35,000	35,000	175,000
		TRAFFIC OPERATIONS ITS CONSULTANT	417470-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC OPERATIONS SIGNAL TIMING	421907-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	909,800	909,800	909,800	300,000	909,800	3,939,200
		TRAFFIC SIGNAL EQUIPMENT	404110-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	670,953	670,000	670,000	670,000		2,680,953
		TRAFFIC STUDIES CONSULTANT	198346-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		TRAFFIC STUDIES CONSULTANT DISTRICT WIDE	420112-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			436417-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	332,900	170,400	150,000	100,000	100,000	853,300
								NSB	NOT STATE BUDGET	Local	332,900	170,400	150,000	100,000	100,000	853,300
		TRANSPORTATION ALTERNATIVE ~ TAXX 088717 BUDGET CATEGORY	406361-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,049,207	2,832,239	666,554	1,865,854	2,388,970	8,802,824
		TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS	434274-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		TRIP GROWTH MANAGEMENT	406370-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1				1
		TRIP PROJECTS TO BE IDENTIFIED	406360-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,105,868	174,304	86,102	844,302	3,958,544	7,169,120
		TRUCK PARKING AVAILABILITY SYSTEM AT VARIOUS LOCATIONS	440212-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	External	0					0
										Federal	125,000					125,000
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,687,761					1,687,761
										State 100%	51,350					51,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	210,966					210,966
										State 100%	368,030					368,030

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	GLADES	BDI CONTRACT - HEARTLAND OPERATIONS (LABELLE)	**440146-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		20,000				20,000
		CR 721 FROM BULLHEAD GRADE TO HIGHLANDS COUNTY LINE	**438573-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%				1,200,929		1,200,929
								085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				2,522,016		2,522,016
		CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD	**438568-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				4,213,778		4,213,778
		CR 74 FROM 2.5 MI E OF FIRETOWER TO SR 29	**436657-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			5,446,303			5,446,303
		GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412668-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		20,140	20,744	21,367	22,008	22,668	106,927
		GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE	**410122-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		50,000	50,000	50,000	50,000	141,020	341,020
								NSB	**NOT STATE BUDGET**	Local		50,000	50,000	50,000	50,000	141,020	341,020
		LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	**435103-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			750,000				750,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,740,257		1,740,257
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					299,734		299,734
		MOORE HAVEN HIGHWAY LIGHTING	**413539-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		8,651	8,911	9,178	9,454		36,194
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	**413985-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		18,117	18,660	19,220	19,797	20,391	96,185
		SR 25 (US 27) FROM 5TH STREET TO N OF SR 78	**438060-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			617,169				617,169
								088797	**RESURFACING**	Federal			8,708,529				8,708,529
										State 100%			2,576,885				2,576,885
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,161,600				1,161,600
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000	50,000				70,000
		SR 25 (US 27) FROM OLD 27 TO 5TH STREET	**434963-1**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	State 100%		20,000					20,000
		SR 29 FROM BERMONT RD (CR 74) TO US 27	**417878-6**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			4,750,000				4,750,000
		SR 29 FROM WHIDDEN RD (CR 731) TO BERMONT RD (CR 74)	**417878-9**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			1,700,000				1,700,000
		SR 78 AT DEAD MANS BRANCH	**439030-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		922,610					922,610
		SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE	**439428-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				239,612			239,612
								088797	**RESURFACING**	State 100%				1,347,837			1,347,837
		SR 78 FROM N OF CANAL ROAD TO S OF KILPATRICK DR	**436683-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		368,638					368,638
										State 100%		5,135					5,135
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,135					5,135
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		60,000					60,000
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	**439430-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,557,409			1,557,409
								088797	**RESURFACING**	State 100%				7,336,333			7,336,333
		SR 78 SIDEWALKS AT VARIOUS LOCATIONS	**437088-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				215,000			215,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal						562,074	562,074
										State 100%						28,500	28,500
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal						7,980	7,980
		US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	**434947-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					747,114		747,114
										State 100%					757,266		757,266
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				100,000			100,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					50,000		50,000
	HARDEE	BDI CONTRACT - HEARTLAND OPERATIONS (ARCADIA)	**440156-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		45,000					45,000
		BOWLING GREEN HIGHWAY LIGHTING	**413540-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		8,157	8,402	8,654	8,913		34,126
		BOWLING GREEN TRAFFIC SIGNALS REIMBURSEMENT	**426913-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		14,073	14,495	14,930	15,378	15,840	74,716
		CHESTER AVE FROM DOC COIL RD TO ORANGE ST	**434984-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		500,999					500,999
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		81,743					81,743
		CR 663 FROM SR 64 TO SR 62	**436654-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				4,929,605			4,929,605
		CR 665 FROM CR 663 TO SR 64	**435062-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		3,892,393					3,892,393
								085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		5,396,842					5,396,842
		CR664 BRIDGE #060034 OVER LITTLE PAYNE CREEK	**435830-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				1,205,642			1,205,642
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				205,662			205,662
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,000					10,000
		DIXIANA DRIVE FROM DOC COIL ROAD TO SPRUCE STREET	**440366-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		113,294					113,294
		DIXIANA DRIVE FROM SPRUCE STREET TO MAIN STREET	**440367-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		104,384					104,384
		HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412669-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		15,639	16,108	16,591	17,089	17,602	83,029
		NORTH HICKORY STREET FROM 6TH AVENUE TO 4TH STREET EAST	**438004-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		110,000					110,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				120,865			120,865
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				57,399			57,399
		POLK ROAD FROM SR 62 TO FLORIDA AVE	**438577-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%					2,171,567		2,171,567
		SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE	**438579-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%					1,949,200		1,949,200
		SR 35 (US 17) FROM N OF 3RD ST E TO RV PARK ENT	**436586-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,231,133					1,231,133
										State 100%		51,350					51,350
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		25,000					25,000
		SR 64 FROM MANATEE CO. LINE TO W MAIN ST	**436587-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		15,784,295					15,784,295
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		25,000					25,000
		SR 64 FROM W OF CR 663 TO E OF CR 663	**434957-1**	RAIL SAFETY PROJECT	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	State 100%		3,360					3,360
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%		25,000					25,000
		US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)	**414547-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds		25,000					25,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		91,797					91,797
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		800,000					800,000
		US 17 FROM KD REVELL RD TO REA ROAD	**431341-1**	SIDEWALK	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		38,000					38,000
		US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS)	**420633-3**	ADD LANES & RECONSTRUCT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		86,280					86,280
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		550,000					550,000
		WAUCHULA HIGHWAY LIGHTING	**413541-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		35,098	36,151	37,236	38,353		146,838
		WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	**434818-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			400,000				400,000
								NSB	**NOT STATE BUDGET**	Local			100,000				100,000
		WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	**413630-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		59,403	29,123	29,997	30,897	66,858	216,278
		ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT	**413631-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		13,965	8,959	9,228	9,505	15,718	57,375
		ZOLPHO SPRINGS HIGHWAY LIGHTING	**413542-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		12,606	12,984	13,374	13,775		52,739
	HENDRY	CITY OF LABELLE HARDSCAPE AND ENTRY SIGNS	**431318-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		4,252					4,252
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			456,609				456,609
										State 100%			8,448				8,448
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			37,765				37,765
		CLEWISTON HIGHWAY LIGHTING	**413543-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		12,853	13,239	13,636	14,045		53,773
		CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE	**438068-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					200,000		200,000
		CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT	**413632-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		39,501	40,686	41,907	43,164	44,459	209,717
		CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY	**435050-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			1,059,273				1,059,273
		CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET	**436655-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%				913,113			913,113

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	HENDRY	CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET	**436655-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			142,045			142,045
		CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS	**438377-1**	GUARDRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		850,000				850,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			7,377,411			7,377,411
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		50,000				50,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			514,529			514,529
		CR 835 FROM 9.1 MILES S. OF US 27 TO 7.7 MILES S. OF US 27	**438581-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				1,801,931		1,801,931
		CR 835 VARIOUS LOCATIONS - OFF SYSTEM	**438372-1**	SIGNING/PAVEMENT MARKINGS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		350,000				350,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,121,410			1,121,410
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			123,758			123,758
		CR835 FROM OBERN RD TO KT GROVE RD	**440445-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%					2,946,840	2,946,840
		FT. THOMPSON AVE FM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE	**438067-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				115,000		115,000
		GOOD WHEELS INC CORRIDOR	**426054-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		100,000	120,000	123,570	100,000	567,140
								NSB	**NOT STATE BUDGET**	Local		100,000	120,000	123,570	100,000	567,140
		HARLEM SIDEWALKS AT VARIOUS LOCATIONS	**438095-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				140,000		140,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					775,926	775,926
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					95,450	95,450
		HELMS RD EXTENSION FROM SR 29 TO SR 80	**419948-3**	ADD LANES & RECONSTRUCT	**58**	CONST OTHER AGENCY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		741,800	4,500,000			5,241,800
		HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412670-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		20,879	21,506	22,151	22,815	23,500	110,851
		JAYCEE LIONS DR FROM LABELLE CIVIC PARK TO SR 29	**435017-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			258,387			258,387
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			7,920			7,920
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			58,671			58,671
		LA BELLE DRAW BRIDGE PAINTING	**440053-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					71,000	71,000
		LABELLE ARPT DESIGN AND CONSTRUCT TERMINAL BUILDING	**429210-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000				400,000
		LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER	**437959-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		150,000				150,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		2,056,616				2,056,616
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		61,620				61,620
		LABELLE HIGHWAY LIGHTING	**413544-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		33,121	34,115	35,139	36,193	138,568
		LABELLE MUNICIPAL AIRPORT HANGERS	**439942-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					900,000	900,000
		LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES	**439943-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				800,000		800,000
		LABELLE MUNICIPAL APT LAND ACQ	**437076-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			100,000			100,000
								NSB	**NOT STATE BUDGET**	Local			33,333			33,333
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	**413633-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		30,106	31,009	31,939	32,897	33,884	159,835
		OLD CR 78 FROM CR 78 EAST TO SR 29	**435016-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		62,099				62,099
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			206,998			206,998
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			55,560			55,560
		PD&E FOR AIR CARGO COMPLEX AT AIRGLADES AIRPORT	**441509-1**	PTO STUDIES	**84**	OPERATIONS GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,000				1,000,000
		SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)	**417878-8**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					2,019,434	2,019,434
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					67,015	67,015
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					919,898	919,898
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				120,000		120,000
										State 100%			20,000			20,000
		SR 29 FROM F ROAD TO COWBOY WAY	**417878-3**	ADD LANES & RECONSTRUCT	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		158,000				158,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			5,038,378			5,038,378
										R/W and Bridge Bonds		600,000				600,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds		32,000				32,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		340,330				340,330
										R/W and Bridge Bonds		1,311,670				1,311,670
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			30,000	50,000		80,000
		SR 29 FROM SOUTH OF CR 832 TO SOUTH OF C ROAD	**436598-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		4,059,860				4,059,860
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	**408286-5**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds		81,043				81,043
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal Earmark		23,980				23,980
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		3,029				3,029
		SR 80 FROM GRANDMAS BLVD TO HUGGETTS RD	**434960-1**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	State 100%		9,992				9,992
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	**408286-6**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		159,137				159,137
										R/W and Bridge Bonds		176,416				176,416
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		149,999				149,999
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		6,335				6,335
		SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT	**439431-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,933,852		1,933,852
								088797	**RESURFACING**	Federal				3,877,106		3,877,106
										State 100%				6,836,048		6,836,048
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,034,265		1,034,265
		SR 80 FROM N. OF BEE CREEK TO N. OF FT. THOMPSON AVE	**438061-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			5,143,430			5,143,430
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			607,200			607,200
		SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE	**425841-6**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		720,182				720,182
		US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET	**431299-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		40,187				40,187
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			268,887			268,887
										State 100%			8,669			8,669
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,280			5,280
		US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	**437098-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				200,000		200,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					925,162	925,162
										State 100%					11,400	11,400
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					17,100	17,100
		VENTURA AVE FROM LOPEZ ST TO BERNER RD	**435015-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		104,000				104,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				180,759		180,759
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				8,123		8,123
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				47,002		47,002
		VENTURA AVENUE FROM FRANCISCO ST TO DEANE DUFF AVE	**440377-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		21,000				21,000
	HIGHLANDS	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	**440225-1**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			400,000		125,000	525,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					2,347,650	2,347,650
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					138,750	138,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					758,130	758,130
		AVON PARK EXECUTIVE AIRPORT APRON EXPANSION	**434814-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			480,000			480,000
								NSB	**NOT STATE BUDGET**	Local			120,000			120,000
		AVON PARK EXECUTIVE AIRPORT DESIGN AND CONST T-HANGERS	**433636-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		335,428				335,428
		AVON PARK EXECUTIVE APT PARALLEL TW TO RW 10-28	**431880-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		60,000				60,000
								NSB	**NOT STATE BUDGET**	Local		15,000				15,000
		AVON PARK HIGHWAY LIGHTING	**413545-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		64,758	66,701	68,703	70,764	270,926
		BDI CONTRACT - HEARTLAND OPERATIONS (SEBRING)	**440159-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		35,000				35,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CHANNEL IMPROVEMENTS SR 25 (US 27) OVER LAKE JACKSON	**435269-1**	DREDGE	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	3,986					3,986
		CR 623 (KENILWORTH) FROM HAYWOOD TAYLOR BLVD TO MINI RANCH RD	**436643-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		1,419,207				1,419,207
		CR721 FROM UNDERHILL RD TO US98	**440447-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	4,000,000					4,000,000
		HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018	**439317-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	391,608					391,608
		HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D)	**439215-1**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	28,784	28,784	29,648	30,537	30,537	148,290
										State 100%	3,598	3,598	3,706	3,817	3,817	18,536
								NSB	**NOT STATE BUDGET**	Local	3,598	3,598	3,706	3,817	3,817	18,536
		HERON STREET FROM HAMMOCK ROAD TO HOWEY ROAD	**436641-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,001,791				1,001,791
		HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST	**410124-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	538,228	538,228	672,738	596,495	579,847	2,925,536
								NSB	**NOT STATE BUDGET**	Local	538,228	538,228	672,738	596,495	579,847	2,925,536
		HIGHLANDS COUNTY HIGHWAY LIGHTING	**412579-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	146,571	150,968	155,499	160,164		613,202
		HIGHLANDS COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	**437962-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		150,000				150,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			1,566,654			1,566,654
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			43,320			43,320
		HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412671-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	165,336	170,296	180,298	185,707	191,278	892,915
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP	**439317-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		393,288	395,149			788,437
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP	**439317-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				395,149	395,149	790,298
		LAKE PLACID HIGHWAY LIGHTING	**413546-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	10,876	11,202	11,538	11,884		45,500
		MEMORIAL DRIVE FROM POMPINO DR TO SEBRING PARKWAY	**435067-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		160,000				160,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,263,457	1,263,457
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					97,000	97,000
		PONCE DE LEON FROM NADENA DR TO ADRIENNE ST	**435198-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	70,000					70,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			159,817			159,817
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			55,450			55,450
		S RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT	**440117-1**	LIGHTING	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	10,000					10,000
		SEBRING HIGHWAY LIGHTING	**413547-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	77,117	79,430	81,814	84,269		322,630
		SEBRING PKWY PHASE IIB FROM US 27 TO DESOTO ROAD	**433553-1**	ADD LANES & REHABILITATE PVMNT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	3,714,624					3,714,624
								NSB	**NOT STATE BUDGET**	Local	1,147,345					1,147,345
		SEBRING REG APT CONST PARALLEL TW BRAVO (B)	**431878-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		45,680				45,680
								NSB	**NOT STATE BUDGET**	Federal		1,735,790				1,735,790
										Local		45,680				45,680
		SR 17 (SCENIC HIGHWAY) FROM WOODLAWN DRIVE TO PASADENA AVENUE	**439026-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,186,581					1,186,581
										State 100%	15,405					15,405
		SR 17 AT ARBUCKLE CREEK ROAD	**433202-1**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		626,115				626,115
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
		SR 17 AT CR 17A/TRUCK ROUTE	**435066-1**	ADD RIGHT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	145,000					145,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			213,811			213,811
										State 100%			10,849			10,849
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,415			5,415
		SR 17 AT MANATEE DR	**435065-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			158,055			158,055
										State 100%			18,540			18,540
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,415			5,415
		SR 17 FROM HELENA ST TO SEBRING PARKWAY	**435064-1**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		358,325				358,325
										State 100%		12,672				12,672
		SR 17 FROM S RAILROAD AVE TO N CENTRAL AVENUE	**436681-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	108,736					108,736
										State 100%	5,076					5,076
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
		SR 17 FROM WOODLAWN DR TO RIALTO AVE	**438055-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				150,000		150,000
		SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	**438054-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				140,000		140,000
		SR 25 FROM CLOVERLEAF RD TO SR 66	**439434-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				5,226,435		5,226,435
								088797	**RESURFACING**	Federal				11,057,864		11,057,864
										State 100%				3,188,333		3,188,333
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,609,500		1,609,500
		SR 25 FROM SR 66 TO HIGHLANDS AVE	**439433-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				745,805		745,805
								088797	**RESURFACING**	State 100%				5,726,205		5,726,205
		SR 25 SOUTH OF SR 66/ SR 700 NORTH OF SR 66/SR 700	**439750-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,200,000					1,200,000
		SR 25(US 27) FROM HIGHLANDS AVE TO SPARROW AVE	**437732-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				650,000		650,000
		SR 64 AT NORTH OLIVIA DRIVE	**433201-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	337,887					337,887
										State 100%	20,630					20,630
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
		SR 64 AT US 27	**434986-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	11,394,001					11,394,001
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,566,905					2,566,905
		SR 66 AT ORANGE BLOSSOM BLVD	**433194-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		594,445				594,445
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		2,112				2,112
		SR 66 AT PAYNE ROAD	**433198-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		593,018				593,018
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		3,168				3,168
		SR 70 FROM EAST OF CR 29 TO MARCIA GROVE RD	**436543-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	10,619,716					10,619,716
										State 100%	179,725					179,725
		SR 70 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8)	**434959-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				604,049		604,049
										State 100%				26,030		26,030
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			100,000			100,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				100,000		100,000
		SR25 / SOUTH OF SR70 / NORTH OF SR70	**439827-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,200,000					1,200,000
		SR25(US 27) BROWN ROAD TO TOMOKA BLVD S	**439798-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	32,855					32,855
		THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE	**431343-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	270,095					270,095
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	44,559					44,559
		THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD	**433203-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	80,735					80,735
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	20,385					20,385
		US 27 AT EAST PHOENIX ST	**435063-1**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		109,755				109,755
										State 100%		11,903				11,903
		US 27 AT LAKEVIEW DR	**438376-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,273,919					1,273,919
										State 100%	38,498					38,498
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	6,162					6,162
		US 98 AT ARBUCKLE CREEK RD	**436502-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			210,000			210,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					897,440	897,440
										State 100%					22,689	22,689
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					11,400	11,400

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	HIGHLANDS	US 98 FROM US 27 TO AIRPORT ROAD	**414511-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		6,300,000				6,300,000
		WEST STRYKER ROAD FROM NORTH OLIVIA DRIVE TO US 27	**436642-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		1,941,246				1,941,246
	LEE	ALLEN PARK ELEMENTAR Y SIDEWALK AT VARIOUS LOCATIONS	**435007-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	175,582					175,582
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	54,500					54,500
		ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY	**438102-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		125,000				125,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,124,511	1,124,511
								NSB	**NOT STATE BUDGET**	Local					98,456	98,456
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				140,492		140,492
		BDI CONTRACT - FORT MYERS OPERATIONS	**440147-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000				100,000
		BONITA ELEMENTARY VARIOUS LOCATIONS	**435114-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		185,000				185,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			508,595			508,595
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			53,901			53,901
		BONITA SPRINGS HIGHWAY LIGHTING	**424574-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		86,756	89,359	92,041	94,802	362,958
		BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT	**413714-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		43,104	44,397	45,729	47,101	48,514	228,845
		BURNT STORE RD FROM SR 78 TO TROPICANA PKWY	**440340-1**	ADD LANES & REHABILITATE PVMNT	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%				2,962,302			2,962,302
								NSB	**NOT STATE BUDGET**	Local				4,199,820			4,199,820
		BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE	**436928-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				2,250,000			2,250,000
		CAPE CORAL HIGHWAY LIGHTING	**413548-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		47,704	49,135	50,610	52,128		199,577
		CAPE CORAL SIDEWALKS	**431330-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		65,000					65,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				229,425			229,425
								NSB	**NOT STATE BUDGET**	Local				81,077			81,077
		CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT	**413636-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		33,202	34,198	35,224	41,321	42,560	186,505
		CHIQUITA BLVD FROM GLEASON PKWY TO SW 12TH TERRACE	**434995-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,143,787				1,143,787
		COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM	**438375-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		497,662					497,662
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		78,382					78,382
		COLONIAL BLVD (SR 884) INTERSECTION LIGHTING RETROFIT	**440123-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				524,764			524,764
		CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY	**435358-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		130,000					130,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				282,223			282,223
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				36,704			36,704
		CORONADO ROAD FROM CORTEZ BLVD TO US 41	**438097-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					80,000		80,000
		CR 765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY	**435422-1**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		735,247					735,247
								NSB	**NOT STATE BUDGET**	Local		735,247					735,247
		CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD	**435347-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			2,000,000				2,000,000
		DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	**430889-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				349,140			349,140
								NSB	**NOT STATE BUDGET**	Local				29,363			29,363
		ESTERO BLVD FROM ABERDEEN AVE TO ALBATROSS ST	**440443-1**	MISCELLANEOUS CONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%					2,651,966		2,651,966
								NSB	**NOT STATE BUDGET**	Local					3,875,000		3,875,000
		FOWLER ST AT SR 884 (COLONIAL BLVD)	**436955-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				235,000			235,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal						2,712,133	2,712,133
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal						14,250	14,250
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					20,000	50,000	70,000
		FOWLER ST. (US 41) INSTERSECTION LIGHTING RETROFIT	**440116-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		213,270					213,270
		FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT	**413638-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		11,926	12,284	12,652	13,032	13,423	63,317
		FT MYERS HIGHWAY LIGHTING	**413549-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		331,699	341,651	351,905	362,461		1,387,716
		FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	**413637-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		312,432	321,805	296,024	304,905	356,836	1,592,002
		G WEAVER HIPPS ELEMENTARY SCHOOL - SRTS	**439111-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		381,296					381,296
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		107,367					107,367
		GOOD WHEELS INC. ROUTES SCHEDULING SOFTWARE - SB 2500-EARMARK	**441521-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%		225,516					225,516
		GUNNERY ROAD AT 8TH STREET SOUTHWEST	**438373-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,088,231					1,088,231
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		136,588					136,588
		HANSON ST FROM SR 45 (US 41) CLEVELAND AVE TO MONTCLAIRE AVE	**436798-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local			10,000				10,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				268,311			268,311
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				42,261			42,261
		I-75 (SR 93) AT ALICO ROAD (CR 840)	**440240-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%						1,254,000	1,254,000
		I-75 (SR 93) AT CR 865 (BONITA BEACH RD.)	**440238-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,129,700					1,129,700
		I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	**413065-1**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds		1,442,000					1,442,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds		43,260					43,260
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				21,660,000			21,660,000
										State 100%				15,744,701			15,744,701
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				500,000			500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				541,500			541,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,731,957			1,731,957
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				35,000			35,000
		I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	**406225-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	1,185,000						1,185,000
		JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET	**431324-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			333,578				333,578
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			71,758				71,758
		JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS	**436484-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		30,000					30,000
					54	CONST GRANT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		440,000					440,000
		JOHN YARBOROUGH LINEAR PARK	**440341-1**	BIKE PATH/TRAIL	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			327,140				327,140
		LEE CNTY PORT AUTHORITY SW FL INT'L APT N PROPERTY UTILITIES AND ROADS	**430000-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		2,582,253	1,817,747				4,400,000
								NSB	**NOT STATE BUDGET**	Local		2,582,253	1,817,747				4,400,000
		LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	**407329-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		1,513,659	1,709,254	1,760,542	1,760,542	1,709,254	8,453,251
								NSB	**NOT STATE BUDGET**	Local		1,513,659	1,709,254	1,760,542	1,760,542	1,709,254	8,453,251
		LEE COUNTY BRIDGE REPAIRS AT VARIOUS LOCATIONS	**437958-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		70,000					70,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			813,072				813,072
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,280				5,280
		LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III	**412636-6**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			400,000				400,000
		LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	**410147-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		6,137,832	6,137,832	5,833,046	5,787,589	5,731,365	29,627,664
										Local		1,534,458	1,534,458	1,458,262	1,446,897	1,432,841	7,406,916
		LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	**410125-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		200,584	200,584	200,584	184,582	191,643	977,977
								NSB	**NOT STATE BUDGET**	Local		200,584	200,584	200,584	184,582	191,643	977,977
		LEE COUNTY HIGHWAY LIGHTING	**412580-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		332,934	342,924	353,216	363,812		1,392,886
		LEE COUNTY MPO FY 2016/2017-2017/2018 UPWP	**439312-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		760,041					760,041
		LEE COUNTY MPO FY 2018/2019-2019/2020 UPWP	**439312-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal			976,597	794,932			1,771,529
		LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP	**439312-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal					794,932	794,932	1,589,864

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)	**410115-1**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	145,801	145,801	150,175	152,720	152,720	747,217
										State 100%	18,225	18,225	18,772	19,090	19,090	93,402
								NSB	**NOT STATE BUDGET**	Local	18,225	18,225	18,772	19,090	19,090	93,402
		LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	**410140-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,888,916	1,951,276	2,048,840	2,151,282	2,258,846	10,299,160
								NSB	**NOT STATE BUDGET**	Local	1,888,916	1,951,276	2,048,840	2,151,282	2,258,846	10,299,160
		LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS	**429960-1**	TRAFFIC MANAGEMENT CENTERS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
		LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412672-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	899,951	926,950	560,771	577,594	1,023,285	3,988,551
		LEE COUNTY TRANSIT SERVICE DEVELOPMENT ADA BUS STOP IMPROVEMENTS	**440834-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	168,000					168,000
								NSB	**NOT STATE BUDGET**	Local	42,000					42,000
		LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE	**434516-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	678,443	678,443	564,014	572,337	509,327	3,002,564
										Local	169,611	169,611	141,004	143,084	127,332	750,642
		LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING	**195764-1**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	34,587	394,678	2,301,235	2,401,239	1,302,267	6,434,006
		LEE TOC OPS FUND COUNTY WIDE	**440378-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	256,500	256,500	256,500	256,500	256,500	1,282,500
		LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS	**435432-1**	TRANSIT IMPROVEMENT	**54**	CONST GRANT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000					1,000,000
								NSB	**NOT STATE BUDGET**	Local	1,000,000					1,000,000
		LEE TRAN BUS PURCHASE	**436503-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark			1,500,000			1,500,000
			438153-1	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark				1,500,000		1,500,000
			440343-1	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark					1,500,000	1,500,000
			440346-1	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark		750,000				750,000
		LEETRAN	**438751-1**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	1,827,245	580,957				2,408,202
								NSB	**NOT STATE BUDGET**	Local	1,827,245	580,957				2,408,202
		MARINER MIDDLE - SRTS	**440162-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	179,574					179,574
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	312,357					312,357
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	63,312					63,312
		MCGREGOR BLVD (SR867) INTERSECTION LIGHTING RETROFIT	**440119-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	142,180					142,180
		NPDES PERMITS	**422750-1**	ENVIRONMENTAL TEST/MITIGATE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	525	525				1,050
		PAGE FIELD APT REHAB RW 5/23 AND 13/31 ASSOCIATED TW SYS AND APRONS	**431368-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	5,149,683	3,000,000	3,500,000			11,649,683
								NSB	**NOT STATE BUDGET**	Local	5,149,683	750,000	3,500,000			9,399,683
		PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS	**434994-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	210,077					210,077
		PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY	**436926-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				1,000,000		1,000,000
		QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTES TO SCHOOL	**432898-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				75,000		75,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				319,230		319,230
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				5,689		5,689
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				11,877		11,877
		ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	**431414-1**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	6,000,000					6,000,000
		SAN CARLOS (SR 865) INTERSECTION LIGHTING RETROFIT	**440130-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				456,212		456,212
		SE 8TH STREET FROM SANTA BARBARA BLVD TO CULTURAL PARK BLVD	**431329-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	245,568					245,568
								NSB	**NOT STATE BUDGET**	Local	20,000					20,000
		SIGNAL TIMING	**440348-1**	TRAFFIC SIGNAL UPDATE	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					150,000	150,000
		SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS	**438098-1**	TRAFFIC SIGNAL UPDATE	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				150,000		150,000
		SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD	**435022-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	315,761					315,761
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	54,500					54,500
		SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	**438101-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				80,000		80,000
		SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	**420652-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		4,778,760	2,505,653	2,621,266	2,445,825	12,351,504
								NSB	**NOT STATE BUDGET**	Local		429,506	2,505,653	2,621,266	2,445,825	8,002,250
		SR 45 (US 41) FROM N OF DELPRADO TO FOUNTAINVIEW BLVD	**435020-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	828					828
		SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD	**435024-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	185					185
		SR 45 (US 41) FROM SR 78 TO FORK ROAD	**436931-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	425,000					425,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,324,348			1,324,348
										State 100%			33,390			33,390
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			16,245			16,245
		SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN	**440337-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			150,000			150,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					274,849	274,849
										State 100%					16,104	16,104
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					17,100	17,100
		SR 739 (METRO PKWY) FROM DANIELS PARKWAY TO WINKLER AVENUE	**431334-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		400,000	12,927,932	14,774,779	8,479,604	36,582,315
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		5,000	300,500	197,154		502,654
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		2,960,853	740,213			3,701,066
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			130,000	100,000		230,000
		SR 78 (PINE ISLAND RD) @ NE 24TH AVE/HANCOCK BLVD	**439305-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	350,000					350,000
		SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS LOCATIONS	**434707-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	566,527					566,527
										State 100%	25,670					25,670
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	127,740					127,740
		SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	**435023-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	37,194					37,194
		SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)	**429823-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	4,752,042					4,752,042
										State 100%	30,810					30,810
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,540					20,540
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	70,000					70,000
		SR 80 SHARED USE PATH VARIOUS LOCATIONS	**435341-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,949,250		1,949,250
										State 100%				16,650		16,650
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				22,200		22,200
		SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	**425841-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,005,617					3,005,617
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	111,834					111,834
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	34,723,258					34,723,258
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	300,000					300,000
										State 100%	213,500					213,500
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				2,050,000		2,050,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	121,683					121,683
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	3,789,786					3,789,786
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	**425841-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	14,072					14,072
										R/W and Bridge Bonds	938,764					938,764
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	57,960					57,960
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	241,813					241,813
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				2,500,000		2,500,000
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	**425841-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	82,496					82,496

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	**425841-4**	ADD LANES & RECONSTRUCT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	78,767					78,767
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	21,214,647					21,214,647
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	300,000					300,000
										State 100%	300,000					300,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				950,000		950,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	102,700					102,700
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,365,540					2,365,540
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
		SR 82 FROM ROCKFILL RD TO ORTIZ AVE	**438008-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		4,639,730				4,639,730
										State 100%		52,800				52,800
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000	15,000				25,000
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	**425841-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					26,394,729	26,394,729
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local					300,000	300,000
										State 100%					800,000	800,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					114,000	114,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					1,903,800	1,903,800
		SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD)	**433726-2**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		3,500,000				3,500,000
		SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)	**430886-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,769,558					1,769,558
										State 100%	374,468					374,468
		SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	**430887-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	465,978					465,978
										State 100%	89,736					89,736
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
		SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY	**433221-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	95,452					95,452
										State 100%	6,224					6,224
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
		SR 876 FROM WEST OF I-75 TO REST AREA	**438007-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,215,434				2,215,434
										State 100%		388,053				388,053
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,000	25,000				40,000
		SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD	**438151-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		195,000				195,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					943,252	943,252
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				8,880		8,880
		SW 20TH AVE FROM 30TH TERRACE TO VETERAN PKWY	**431331-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	122,712					122,712
		SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE	**438156-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				60,000		60,000
		SW FL INT'L AIRPORT PAVEMENT REHAB OF ROADS	**430979-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	2,500,000			3,000,000		5,500,000
								NSB	**NOT STATE BUDGET**	Local	2,500,000			3,000,000		5,500,000
		SW FL INT'L APT ARFF CRASH VEHICLE	**429511-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				772,368		772,368
								NSB	**NOT STATE BUDGET**	Local				772,368		772,368
		TANGLEWOOD ELEMENTARY - SRTS	**440161-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	85,683					85,683
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	268,113					268,113
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	63,368					63,368
		TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS TO COLONIAL	**438152-1**	TRAFFIC SIGNAL UPDATE	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				397,000		397,000
		TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	**435021-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	414,825					414,825
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	54,500					54,500
		TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD	**434993-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	90,720					90,720
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		478,081				478,081
		US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	**430888-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				340,000		340,000
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	**431313-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	4,568,189					4,568,189
								088797	**RESURFACING**	State 100%	7,645,060					7,645,060
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,908,993					1,908,993
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	115,000					115,000
		US 41 AT COLLEGE PKWY/WOODLAND BLVD	**436547-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	41,015					41,015
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		219,124				219,124
										State 100%		8,634				8,634
		VAN BUREN/EL DORADO/KISMET PKWY FROM BURNT STORE RD TO NELSON RD	**440236-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		3,632,934				3,632,934
		WILSON PIGOTT DRAW BRIDGE NO. 120064 REHABILITATION	**440055-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		181,000				181,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			2,000,794			2,000,794
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			75,810			75,810
		WILSON PIGOTT DRAW BRIDGE PAINTING	**440054-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					71,000	71,000
MANATEE		10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	**433142-2**	URBAN CORRIDOR IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		400,000				400,000
		13TH AVENUE WEST AT US 301/US 41	**438086-1**	ADD RIGHT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	140,000					140,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				427,974		427,974
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,545		10,545
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				71,040		71,040
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			20,000	50,000		70,000
		14TH ST W (SR 45) INTERSECTION LIGHTING RETROFIT	**440133-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	323,190					323,190
		15TH ST E/301 BLVD E FROM TALLEVAST ROAD TO US 41	**431350-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		1,000,000				1,000,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					1,942,943	1,942,943
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					10,433	10,433
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					1,632,838	1,632,838
		1ST ST / TAMIAMI (US 19) INTERSECTION LIGHTING RETROFIT	**440137-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	258,551					258,551
		51ST STREET WEST AT 53RD AVENUE WEST	**436982-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	135,000					135,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			280,695			280,695
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			65,322			65,322
		63RD AVE E AT 33RD STREET E	**435113-2**	ADD LEFT TURN LANE(S)	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				749,477		749,477
		ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS	**440324-1**	ATMS - ARTERIAL TRAFFIC MGMT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	800,000					800,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,000,000			1,000,000
		BLACKSTONE PARK AT 14TH AVE W, 23RD ST W & BUSINESS 41 (VALENCIA DR)	**436983-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	429,852					429,852
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	96,974					96,974
		BRADENTON HIGHWAY LIGHTING	**413550-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	152,503	157,078	161,793	166,646		638,020
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	**413639-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	209,175	215,450	221,914	238,650	245,810	1,130,999
		BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS	**437839-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark			292,082			292,082
		CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT	**440120-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		864,020				864,020
		ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD	**440440-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					70,000	70,000
		ELLENTON GILLETTE RD AT 69TH ST E	**435120-1**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	42,304					42,304
		ELLENTON GILLETTE RD AT MENDOZA RD	**440682-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	185,000					185,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ELLENTON GILLETTE RD AT MENDOZA RD	**440682-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			689,209			689,209
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			64,980			64,980
		HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT	**413640-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	23,301	24,000	24,720	25,461	26,225	123,707
		I 75 (SR 93) SOUTH OF UNIVERSITY BLVD NORTH OF US 301	**436321-1**	WETLAND MITIGATION/RESTORATION	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			311,500			311,500
		I-275 AT I-75 (SR 93)	**438595-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		517,440				517,440
		I-275 AT SKYWAY REST AREA	**437973-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			258,647			258,647
		I-275 SB TO I-75 NB DECK REPLACEMENT	**436299-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	6,849,254					6,849,254
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		315,000				315,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	41,080					41,080
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	579,420					579,420
		I-75 (SR 93) AT SR 64	**438995-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,110,000		1,110,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				27,750		27,750
		I-75 (SR 93) AT UNIVERSITY PARKWAY (MANATEE)	**201032-7**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	965,339					965,339
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
		I-75 (SR 93) AT US 301 INTERCHANGE	**201032-5**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	13,296,080	1,820,907				15,116,987
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	40,000					40,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	255,818					255,818
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			48,736,928			48,736,928
										State 100%			123,803,683			123,803,683
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			2,656,773			2,656,773
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,083,000			1,083,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			12,996,000			12,996,000
		I-75 (SR93) AT UNIVERSITY INTERCHANGE	**201032-4**	INTERCHANGE - ADD LANES	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,500,000					2,500,000
		I-75 AT SR 64	**201032-6**	INTERCHANGE IMPROVEMENT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		2,250,000				2,250,000
		I-75 AT SR 70 INTERCHANGE	**201032-2**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	99,279,299					99,279,299
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	2,389,474					2,389,474
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	7,600,127					7,600,127
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	120,000					120,000
		ITS DEVICES ELECTRIC	**427790-1**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	40,000	15,000	15,000			70,000
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	**434517-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	408,943	408,943	408,943	416,326	389,591	2,032,746
										Local	102,236	102,236	102,236	104,081	97,398	508,187
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	**410895-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	729,074	813,451	837,864	837,864	813,451	4,031,704
								NSB	**NOT STATE BUDGET**	Local	729,074	813,451	837,864	837,864	813,451	4,031,704
		MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES	**439035-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark				1,780,000		1,780,000
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	**410148-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,843,935	2,843,935	3,002,710	3,307,531	3,434,752	15,432,863
										Local	710,984	710,984	750,678	826,883	858,688	3,858,217
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	**410148-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	850,000	850,000	750,000	500,000	500,000	3,450,000
										Local	850,000	850,000	750,000	500,000	500,000	3,450,000
		MANATEE COUNTY HIGHWAY LIGHTING	**412581-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	355,179	365,836	376,816	388,120		1,485,951
		MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	**435038-2**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				97,099		97,099
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%					1,934,772	1,934,772
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					22,800	22,800
		MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS	**439970-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					45,000	45,000
		MANATEE COUNTY SR 70 ASCT	**438870-1**	ATMS - ARTERIAL TRAFFIC MGMT	**53**	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	145,300					145,300
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	**410141-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	929,300	959,979	1,007,978	1,058,377	1,111,296	5,066,930
								NSB	**NOT STATE BUDGET**	Local	929,300	959,979	1,007,978	1,058,377	1,111,296	5,066,930
		MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412673-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	500,632	520,401	510,302	525,611	579,038	2,635,984
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	**196142-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	20,434	133,397	130,430	1,030,976	1,996,676	3,311,913
		MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE	**437106-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	429,000	429,000	429,000	429,000	429,000	2,145,000
		MOCCASIN WALLOW ROAD AT US 41	**435369-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	48,437					48,437
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	10,450					10,450
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		278,485				278,485
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000	50,000				70,000
		MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64	**433213-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	175,831					175,831
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	80,127					80,127
		PALMETTO HIGHWAY LIGHTING	**413551-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	52,153	53,718	55,330	56,989		218,190
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	**413642-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	61,544	63,390	65,292	67,251	69,268	326,745
		PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY	**440409-1**	SIGNING/PAVEMENT MARKINGS	**53**	CONST PURCHASE	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	238,000					238,000
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	**438992-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				205,000		205,000
		SR 43 (US 301) FROM 2ND AVENUE TO W. OF 51ST AVE	**438062-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		9,898,211				9,898,211
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		1,109,856				1,109,856
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	50,000				70,000
		SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE	**439432-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			451,927			451,927
								088797	**RESURFACING**	Federal			2,993,961			2,993,961
										State 100%			58,483			58,483
		SR 55 FROM US 41 TO TERRA CEIA ROAD	**439423-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,845,948			1,845,948
								088797	**RESURFACING**	Federal			5,113,973			5,113,973
										State 100%			108,300			108,300
		SR 64 (MANATEE AVE) FROM E OF 7TH STREET W TO E OF 5TH STREET W	**436684-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	265,247					265,247
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	60,000					60,000
		SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BOULEVARD	**408185-3**	BRIDGE REPLACEMENT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,100,000				1,100,000
		SR 64 AT RYE ROAD	**196022-5**	ROUNDABOUT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,992,000					1,992,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	12,000					12,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	912,492					912,492
										Toll/Turnpike	3,538,867					3,538,867
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	275,000					275,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		160,000				160,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	51,350					51,350
		SR 64 EB AT 11TH STREET WEST	**440681-1**	PEDESTRIAN SAFETY IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	225,000					225,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			350,863			350,863
										State 100%			17,602			17,602
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
		SR 64 FROM MARTINIQUE DR TO EAST OF 107TH CT WEST	**435136-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	642,277					642,277

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 64 FROM MARTINIQUE DR TO EAST OF 107TH CT WEST	**435136-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	22,767					22,767
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	152,476					152,476
		SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE NO. 130054	**440237-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					71,000	71,000
		SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR	**440688-1**	WIDEN/RESURFACE EXIST LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	150,000					150,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					205,443	205,443
										State 100%					10,271	10,271
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					17,100	17,100
		SR 684 (CORTEZ ROAD) AT 43RD STREET WEST	**437145-1**	ADD TURN LANE(S)	**54**	CONST GRANT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	240,300					240,300
										State 100%	240,300					240,300
		SR 684 FROM EAST OF 123RD ST WEST TO 86TH ST WEST	**436551-1**	SKID HAZARD OVERLAY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	19,539					19,539
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		3,672,290				3,672,290
										State 100%		52,967				52,967
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
		SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST	**430204-2**	REPLACE MOVABLE SPAN BRIDGE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike			1,108,176	4,432,704	1,846,960	7,387,840
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike			724,828	181,207		906,035
		SR 70 (15TH STREET E) AT 9TH AVE E	**435090-1**	ROUNDABOUT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	191,408					191,408
										State 100%	258,954					258,954
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	36,950					36,950
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,455,156					1,455,156
										State 100%	25,675					25,675
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	100,000					100,000
										Local	248,281					248,281
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	55,000					55,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	716,677					716,677
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000					20,000
		SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	**414506-2**	PD&E/EMO STUDY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike		1,368,968	2,053,453			3,422,421
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike		244,771				244,771
		SR 70 FROM US 41 TO 540' EAST OF US 41	**436546-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	121,306					121,306
										State 100%	6,094					6,094
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	7,189					7,189
		SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT	**436676-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			2,125,000			2,125,000
		SR 789 OVER LONGBOAT KEY PASS BRIDGE NUMBER 130057	**436415-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	280,000					280,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		4,535,338				4,535,338
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
		SR43 (US 301) FROM CR 675 TO MOCCASIN WALLOW ROAD	**427995-2**	LANDSCAPING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,125					5,125
		SR43 (US301) FROM CR 675 TO MOCCASIN WALLOW RD	**427995-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	29,999					29,999
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	137,337					137,337
		US 301 (10TH STREET) FROM 5TH AVENUE DR W. TO 3RD AVENUE W.	**436682-1**	RAIL SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	40,000					40,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,321,770				1,321,770
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	650,000					650,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	50,000				70,000
		US 301 AT ERIE RD/OLD TAMPA HWY	**435286-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	195,000					195,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			650,194			650,194
										State 100%			27,075			27,075
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
		US 301 INTERSECTION LIGHTING RETROFIT	**440122-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		465,242				465,242
		US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W	**429506-1**	LIGHTING	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	604,471					604,471
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	238,998					238,998
		US 41 BUSINESS (9TH STREET WEST) FROM 3RD AVENUE TO MANATEE AVE (SR64)	**436509-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	599,165					599,165
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
		US 41 BUSINESS AT 3RD AVE	**433547-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	100,790					100,790
										State 100%	40,989					40,989
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
		US 41 FROM 301 BLVD TO 21ST AVE	**438374-1**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		751,808				751,808
										State 100%		35,930				35,930
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		6,336				6,336
		US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	**433592-1**	SIDEWALK	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike		1,235,656	1,853,483			3,089,139
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike		1,127,585	198,986			1,326,571
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				3,701,868		3,701,868
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				124,197		124,197
		US 41 FROM EDWARDS DRIVE TO PEARL AVENUE	**440155-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					750,000	750,000
		US 41 GREEN BRIDGE MULTI-USE PATH	**435349-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,226,981					1,226,981
										State 100%	51,350					51,350
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	16,358					16,358
		WILLOW ELLENTON FROM US 301 TO I-75	**440580-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		511,111				511,111
	OKEECHOBEE	CR 68 (MICCO BLUFF) FROM KISSIMMEE CATTLE CO TO DEAD END	**436867-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	2,641,355					2,641,355
		LOFTON RD FROM KISSIMMEE RIVER TO US98	**440446-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					7,170,227	7,170,227
		OKEECHOBEE ASSET MAINTENANCE	**435473-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	777,143	777,143	777,143	777,143	777,143	3,885,715
		OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT	**413643-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	34,491	35,525	36,591	37,689	38,819	183,115
		OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS	**431339-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	217,414					217,414
										State 100%	11,304					11,304
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	12,157					12,157
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	66,755					66,755
		OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412674-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	56,099	57,781	64,408	66,340	68,330	312,958
		OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS	**440230-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					210,000	210,000
		SE 28TH STREET FROM US 441 TO SE 18TH TERRACE	**438057-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				235,000		235,000
		SE 3RD AVENUE FROM SR 70 (PARK ST) TO SE 4TH STREET	**440372-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	123,531					123,531
		SE 6TH STREET FROM US 441 TO SE 6TH AVENUE	**440373-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	54,006					54,006
		SR 15 (US 441) FROM S. OF NE 304TH STREET TO OSCEOLA C/L	**438063-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		7,861,489				7,861,489
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		885,456				885,456
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	50,000				70,000
		SR 15/700 (US 98/441) AT SE 18TH TERR ROUNDABOUT	**438902-1**	ROUNDABOUT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	292,520					292,520
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	86,520					86,520
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,780,779			1,780,779
		SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	**196904-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	288,473					288,473

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	**196904-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	98,523					98,523
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	10,000					10,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	3,626					3,626
										R/W and Bridge Bonds	122,092					122,092
		SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	**196904-4**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	143,581					143,581
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	61,408					61,408
		SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	**419344-5**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					6,200,000	6,200,000
		SR 710 FROM US 441 TO L-63 CANAL	**419344-3**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		1,401,590	4,671,968	3,270,378		9,343,936
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		524,509	131,127			655,636
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	83,400					83,400
		SR 710 FROM W OF S.E. 67TH WAY TO W OF S.E. 48TH STREET	**438065-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		1,339,072				1,339,072
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	50,000					50,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	50,000				70,000
		SR15 (US 441) FROM S OF NE 131ST LN TO S OF NE 224TH ST	**434941-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	4,495,468					4,495,468
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	350,507					350,507
		SR15(US441) PARROTT AVENUE FROM 4TH ST TO 9TH ST	**440508-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	240,000					240,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				426,248		426,248
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				600,000		600,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				90,000		90,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
		US 441 AT NE 102ND STREET	**433205-1**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		200,356				200,356
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		94,027				94,027
		US 441 OVER TAYLOR CREEK	**437984-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	969,063					969,063
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,810					30,810
		US 98/SR 700 FROM NW 9TH STREET TO SR 70	**439027-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	457,841					457,841
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	75,212					75,212
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,064,015					1,064,015
										State 100%	15,405					15,405
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,000	100,000				130,000
	POLK	5TH AVE S FROM RAINBOW BLVD TO ATLANTIC AVE RR CROSSING # 627534-C	**439660-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	25,817					25,817
		ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE	**438266-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,423,158				1,423,158
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		160,000				160,000
		ASSET MAINTENANCE NE POLK COUNTY	**414087-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,582,645	1,582,645	1,582,645	1,648,429		6,396,364
		AUBURNDALE HIGHWAY LIGHTING	**413553-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	71,432	73,575	75,783	78,057		298,847
		AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S	**440276-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	115,000					115,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,306,236			1,306,236
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			135,630			135,630
		BARTOW HIGHWAY LIGHTING	**413554-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	56,849	58,555	60,312	62,121		237,837
		BARTOW MUNICIPAL AIRPORT PERIMETER SECURITY FENCING	**433646-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	640,000					640,000
								NSB	**NOT STATE BUDGET**	Local	160,000					160,000
		BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L	**440928-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				300,000	2,400,000	2,700,000
								NSB	**NOT STATE BUDGET**	Local				75,000	600,000	675,000
		BARTOW MUNICIPAL AIRPORT T-HANGARS	**439944-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			994,176			994,176
								NSB	**NOT STATE BUDGET**	Local			248,544			248,544
		BARTOW MUNICIPAL APT INSTALL NEW AND RELOCATE EXISTING RAIL LINES	**437059-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%			600,000			600,000
								NSB	**NOT STATE BUDGET**	Local			600,000			600,000
		BARTOW NORTHERN CONNECTOR PHASE II FROM US 17 TO SR 60	**431352-1**	NEW ROAD CONSTRUCTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		3,114,933				3,114,933
								088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	7,500,000					7,500,000
								NSB	**NOT STATE BUDGET**	Local		10,171,346				10,171,346
		BARTOW RD (SR548) INTERSECTION LIGHTING RETROFIT	**440121-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	69,337					69,337
		BDI CONTRACT - BARTOW OPERATIONS	**440157-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	50,000					50,000
		BEAKER BLVD FROM SR 563 TO N OF POLK PARKWAY	**438010-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					377,084	377,084
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					101,001	101,001
		BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS (HAINES CITY)	**440279-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark			231,037			231,037
		CENTRAL LAKELAND SIGNAL PRIORITIZATION @ VARIOUS LOCATIONS	**440319-1**	ITS COMMUNICATION SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	348,614					348,614
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	52,292					52,292
		CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK	**197620-4**	TRAFFIC CONTROL DEVICES/SYSTEM	**8B**	OPERATIONS SERVICES	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	20,278	20,278	20,278	20,278	20,278	101,390
		COW CAMP ROAD BRIDGE NO. 160352 OVER ROSALIE/ZIPPRER CANAL	**431772-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	19,753					19,753
		CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET	**438269-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		327,384				327,384
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		50,688				50,688
		CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT	**440278-1**	LIGHTING	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		110,641				110,641
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				737,606		737,606
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				110,641		110,641
		DAVENPORT COMPLETE STREET PHASE I AND PHASE II	**435094-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		215,000				215,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				778,359		778,359
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				7,770		7,770
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				92,290		92,290
		DAVENPORT HIGHWAY LIGHTING	**413555-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,944	5,092	5,245	5,402		20,683
		DUNDEE HIGHWAY LIGHTING	**413556-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	23,481	24,186	24,912	25,659		98,238
		DUNDEE TRAFFIC SIGNALS REIMBURSEMENT	**413647-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	22,177	22,843	23,528	24,234	24,961	117,743
		EAGLE LAKE HIGHWAY LIGHTING	**413557-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	15,325	15,785	16,258	16,746		64,114
		EWELL ROAD IMPROVEMENTS	**434502-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,581,114					2,581,114
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	10,000					10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	6,162					6,162
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	482,433					482,433
		FGT I-4 @ SR 33 INTERCHANGE MODIFICATION	**430185-5**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	476,890					476,890
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	72,100					72,100
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,200,000			1,200,000
		FINDLEY AVE FROM US 17 SB TO N 3RD ST XING# 621548P	**440737-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	30,000					30,000
		FORT FRASER TRAIL OVER SR 60	**440272-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			750,000			750,000
		FROSTPROOF HIGHWAY LIGHTING	**413558-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	17,055	17,567	18,094	18,637		71,353
		FT MEADE HIGHWAY LIGHTING	**413559-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	27,930	28,768	29,632	30,521		116,851
		HAINES CITY HIGHWAY LIGHTING	**413560-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	97,384	100,306	103,317	106,416		407,423
		HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT	**413651-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	70,554	72,670	74,851	77,096	79,409	374,580
		I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)	**440241-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,026,000	1,026,000
		I-4 (SR 400) AT SR 559 INTERCHANGE	**201214-3**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	9,249					9,249
		I-4 @ SR 33 INTERCHANGE MODIFICATION	**430185-3**	INTERCHANGE - ADD LANES	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000					200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-4 @ SR 33 INTERCHANGE MODIFICATION	**430185-3**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,799,000					1,799,000
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	950,000					950,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	281,000					281,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		1,400,000				1,400,000
										State 100%				50,000		50,000
		I-4 AT COUNTY LINE ROAD EASTBOUND OFF-RAMP	**440263-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	506,712					506,712
		I-4 AT CSX RAILROAD	**201217-8**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				15,595,740		15,595,740
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				6,000,000		6,000,000
					57	CONST RAILROAD	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				2,273,782		2,273,782
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			50,000	50,000		100,000
		I-4 AT SR 539	**438871-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,056,000				1,056,000
		I-4 AT SR 557	**201215-3**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			68,028,980			68,028,980
										State 100%			162,450			162,450
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			4,500,000			4,500,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			150,000			150,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			379,050			379,050
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			3,956,685			3,956,685
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	8,550,000					8,550,000
		I-4 WEST ASSET MAINTENANCE	**431775-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,000,000	1,000,000				2,000,000
		INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE	**440275-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	180,000					180,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,170,002			1,170,002
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			175,000			175,000
		ITS DEVICES ELECTRIC	**427785-1**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	10,000	30,000	30,000			70,000
		LAKE ALFRED HIGHWAY LIGHTING	**413561-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	23,234	23,931	24,650	25,389		97,204
		LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	**435109-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		372,925				372,925
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		54,600				54,600
		LAKE WALES ARPT TAXIWAY A/B REHABILITATION	**440357-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	829,200					829,200
								NSB	**NOT STATE BUDGET**	Federal	1,548,000					1,548,000
										Local	271,800					271,800
		LAKE WALES HIGHWAY LIGHTING	**413563-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	79,588	81,976	84,437	86,969		332,970
		LAKE WALES MUNICIPAL AIRPORT UPGRADE - EXPAND ELECTRICAL VAULT	**433637-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	197,993					197,993
								NSB	**NOT STATE BUDGET**	Local	49,498					49,498
		LAKE WALES MUNICIPAL ARPT CONSTRUCT RUNWAY REHABILITATION/EXTENSION	**438921-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,000,000	228,241				1,228,241
								NSB	**NOT STATE BUDGET**	Local	250,000	57,060				307,060
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	**413653-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	62,001	63,861	65,776	67,750	69,782	329,170
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	**414063-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	931,351	795,083	818,945	818,945	795,083	4,159,407
								NSB	**NOT STATE BUDGET**	Local	931,351	795,083	818,945	818,945	795,083	4,159,407
		LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	**440258-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	800,575	800,575	800,575	800,575	800,575	4,002,875
								NSB	**NOT STATE BUDGET**	Local	800,575	800,575	800,575	800,575	800,575	4,002,875
		LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	**440757-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,365,329	1,410,403	1,480,923	1,554,969	1,632,718	7,444,342
								NSB	**NOT STATE BUDGET**	Local	1,365,329	1,410,403	1,480,923	1,554,969	1,632,718	7,444,342
		LAKELAND HIGHWAY LIGHTING	**413562-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	402,883	414,971	427,426	440,247		1,685,527
		LAKELAND LINDER REG APT EXTEND RW 9-27 TW A	**431370-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000			250,000
								NSB	**NOT STATE BUDGET**	Federal			4,500,000			4,500,000
										Local			250,000			250,000
		LAKELAND LINDER REG APT REHAB TW H	**436977-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	63,750					63,750
								NSB	**NOT STATE BUDGET**	Federal	1,147,500					1,147,500
										Local	63,750					63,750
		LAKELAND LINDER REG ARPT SITE PREP/UTILITY INSTALL @ INTERMODAL CENTER	**438836-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		1,300,000	1,400,000	532,050		3,232,050
								NSB	**NOT STATE BUDGET**	Local		1,300,000	1,400,000	532,050		3,232,050
		LAKELAND TMC OPS FUND CITY WIDE	**437107-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	159,000	159,000	159,000	159,000	159,000	795,000
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	**413654-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	569,365	586,446	593,719	616,595	651,207	3,017,332
		LAMTD AT VARIOUS LOCATIONS	**438264-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	59,061					59,061
		LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	**410149-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local					163,219	163,219
								NSB	**NOT STATE BUDGET**	Federal	1,291,289	638,412	638,412	640,085	652,877	3,861,075
										Local	322,822	159,603	159,603	160,021		802,049
		LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA	**410149-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,915,235	1,915,235	1,915,235	1,920,254	1,958,630	9,624,589
										Local	1,915,235	1,915,235	1,915,235	1,920,254	1,958,630	9,624,589
		LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	**410150-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	500,743	500,743	515,092	513,607	536,840	2,567,025
										Local	125,186	125,186	128,773	128,402	134,210	641,757
		LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	**410150-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,502,230	1,502,230	1,545,276	1,540,821	1,610,520	7,701,077
										Local	1,502,230	1,502,230	1,545,276	1,540,821	1,610,520	7,701,077
		LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	**435771-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	490,708	490,708	480,121	480,787	449,094	2,391,418
										Local	122,678	122,678	120,030	120,197	112,274	597,857
		MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD	**438267-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	80,000					80,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			773,061			773,061
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			82,050			82,050
		MULBERRY HIGHWAY LIGHTING	**417967-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	38,311	39,461	40,645	41,864		160,281
		NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE	**433260-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	439,244					439,244
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	90,518					90,518
		NORTH EDGEWOOD DRIVE FROM US 98 TO 9TH STREET NE	**440356-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		150,000				150,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				732,854		732,854
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				97,680		97,680
		POLK COUNTY HIGHWAY LIGHTING	**412583-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	470,854	484,981	499,537	514,522		1,969,894
		POLK COUNTY MPO FY 2016/2017 UPWP	**439313-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	670,598					670,598
		POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP	**439313-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		683,543	697,878			1,381,421
		POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP	**439313-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				697,878	697,878	1,395,756
		POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D)	**410116-1**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	111,695	111,695	115,046	117,245	117,245	572,926
										State 100%	13,962	13,962	14,381	14,656	14,656	71,617
								NSB	**NOT STATE BUDGET**	Local	13,962	13,962	14,381	14,656	14,656	71,617
		POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412675-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	809,020	838,041	515,712	531,184	926,131	3,620,088
		POLK COUNTY US 27 ASCT	**438545-1**	ATMS - ARTERIAL TRAFFIC MGMT	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	75,000					75,000
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	**412530-1**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			220			220
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			220			220
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,685,140	5,299,160	520,436	1,488,179	7,308,589	18,301,504
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			220			220

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		REPLACE PEDESTRIAN BRIDGE VAN FLEET TRAIL	**440235-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	251,000					251,000
		SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N	**438265-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		886,638				886,638
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		90,500				90,500
		SPIRIT LAKE RD FROM US 17 SB TO OLD BARTOW/EAGLE LK XING# 623052N	**440739-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	204,386					204,386
		SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK	**440347-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		150,000				150,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				566,243		566,243
										State 100%				28,312		28,312
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
		SR 17 FROM N. OF GRIFFIN FERTILIZER ENT TO S. OF LIVINGSTON LAKE RD.	**438158-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		551,038				551,038
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		350,000				350,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000	30,000			50,000
		SR 25 (US 27) FROM ERNIE CALDWELL BLVD TO DUNSON ROAD	**438014-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			6,226,099			6,226,099
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000	50,000			70,000
		SR 33 (LAKELAND HILLS) FROM PARKVIEW PLACE TO E BELLA VISTA ST	**440444-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		750,000				750,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,869,569		1,869,569
										State 100%				54,150		54,150
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				27,075		27,075
		SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD	**430185-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		517,289				517,289
		SR 33 FROM OLD COMBEE RD TO UNIVERSITY BLVD	**430185-4**	ADD LANES & REHABILITATE PVMNT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					370,000	370,000
		SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE	**440684-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		145,000				145,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					94,505	94,505
										State 100%					4,725	4,725
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					17,100	17,100
		SR 35/700 (US98) FROM EDGEWOOD DRIVE TO E MAIN STREET	**197562-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				1,259,495	5,966,204	4,359,163	11,584,862
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				5,000	45,648		50,648
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				122,061	13,000		135,061
		SR 37 FROM IMPERIAL BLVD TO GLENDALE ST	**439436-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					800,351		800,351
								088797	**RESURFACING**	State 100%					1,211,204		1,211,204
		SR 37 FROM MANATEE CNTY LINE TO SR 674	**439435-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				83,531			83,531
								088797	**RESURFACING**	Federal				3,314,603			3,314,603
										State 100%				2,183,200			2,183,200
		SR 37 FROM MP 1.860 TO MP 2.008	**438159-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			551,038				551,038
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		150,000					150,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000	30,000				50,000
		SR 37 FROM SR 60 TO N OF VIRGINIA ST	**436601-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		30,854					30,854
		SR 540 FROM DECASTRO RD TO JIM KEENE BLVD	**439439-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					57,684		57,684
								088797	**RESURFACING**	State 100%					8,048,705		8,048,705
		SR 540/OLD 9FT RD FROM EAGLE LAKE RD TO SR 17 XING #853371R	**440735-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		284,924					284,924
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD	**410666-2**	ADD LANES & RECONSTRUCT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		41,267					41,267
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			14,458,345				14,458,345
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			3,290,951				3,290,951
										State 100%			2,366,869				2,366,869
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				850,000			850,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			158,400				158,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local			62,339				62,339
										State 100%			1,724,413				1,724,413
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		40,000	200,000				240,000
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD	**410666-4**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					229,435		229,435
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					22,200		22,200
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	**410666-3**	WIDEN/RESURFACE EXIST LANES	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		11,340					11,340
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		9,780,315	3,128,073				12,908,388
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		263,041					263,041
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		202,364					202,364
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					43,765,292		43,765,292
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local					6,874,382		6,874,382
										State 100%					1,250,000		1,250,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					3,763,155		3,763,155
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				50,000	200,000		250,000
		SR 544 (LUCERNE PARK RD) FROM AVE T NW TO US 27 (SR 25)	**440273-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal						1,200,000	1,200,000
		SR 546 (US 92) FROM WABASH AVENUE TO E OF INGRAHAM AVENUE	**436569-1**	RIGID PAVEMENT REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		4,562					4,562
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		5,817,773					5,817,773
										State 100%		154,050					154,050
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		75,000					75,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		784,324					784,324
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		150,000					150,000
		SR 546 FROM E OF INGRAHAM AVE TO W OF EAST GARY RD	**438064-1**	RIGID PAVEMENT REHABILITATION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			3,191,493				3,191,493
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000	50,000				70,000
		SR 546 MEMORIAL BLVD FROM WABASH AVE TO N INGRAHAM AVE	**436569-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				162,450			162,450
		SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O	**440349-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			305,000				305,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					2,293,991		2,293,991
										State 100%					55,500		55,500
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					16,650		16,650
		SR 559 (SR 45) AT CR 557A/CAMP GILEAD DRIVE	**440673-1**	ROUNDABOUT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		730,981					730,981
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					68,000		68,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					30,000		30,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal						2,161,849	2,161,849
										State 100%						59,118	59,118
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		50,000					50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal						17,100	17,100
		SR 563 (SIKES BLVD) FROM LIME ST TO SR 539 (MLK JR BLVD)	**435085-1**	RIGID PAVEMENT REHABILITATION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,262,008				1,262,008
		SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET	**438027-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%						9,690,406	9,690,406
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%						1,091,916	1,091,916
		SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	**438013-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					6,028,051		6,028,051
		SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD	**438009-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			4,214,417				4,214,417
										State 100%			52,800				52,800
		SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	**433856-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					7,000,000		7,000,000
		SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD	**435606-1**	RESURFACING	**57**	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		216,343					216,343

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 60 FROM MYRTLE AVE TO DUDE RANCH ROAD	**438024-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,924,592				3,924,592
										State 100%		52,800				52,800
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,000	25,000				40,000
		SR 60 FROM TIGER LAKE RD TO CR 630	**439437-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			174,553			174,553
								088797	**RESURFACING**	State 100%			12,524,235			12,524,235
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,034,265			1,034,265
		SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT	**440138-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	199,689					199,689
		SR 600 (US 92) AT SR 559 (MAIN STREET)	**440672-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	160,000					160,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					266,443	266,443
										State 100%					13,322	13,322
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					17,100	17,100
		SR 600 (US 92) FROM W OF THOMPSON RD TO E OF FISH HATCHERY RD	**434938-1**	RAIL SAFETY PROJECT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
		SR 659 (COMBEE RD) FROM US 98 TO SKYVIEW DRIVE	**440274-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,400,000					1,400,000
		SR25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	**419243-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					3,511,708	3,511,708
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					271,050	271,050
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				350,000	150,000	500,000
		SR35/700(US 98) FROM N. OF WEST SOCRUM LOOP RD TO SR 471	**436673-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				1,387,193		1,387,193
										State 100%				712,807		712,807
		SR35/700(US98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD	**436672-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			1,500,000			1,500,000
		SR546(MEMORIAL BLVD) FROM I-4 TO WABASH AVE	**434762-1**	RIGID PAVEMENT RECONSTRUCTION	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	950,000					950,000
		SR555 / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE	**439826-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,200,000					1,200,000
		SR60 GRADE SEPARATION OVER CSX RAILROAD	**436559-1**	RAIL CAPACITY PROJECT	**56**	CONST UTILITY	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		300,000				300,000
		THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST	**440277-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	81,169					81,169
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			405,841			405,841
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			64,935			64,935
		US 17 (SR 555) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	**440339-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		320,000				320,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				947,989		947,989
										State 100%				47,399		47,399
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
		US 17 / SR 555 FROM GATE RD TO SPIRIT LAKE RD XING# 623053	**440740-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	149,436					149,436
		US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	**431351-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				1,350,000		1,350,000
		US 27 (SR 25) AT SR 60 INTERCHANGE	**433657-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					456,000	456,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					21,510	21,510
		US 27 AT SR 60	**419243-4**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	600,000	2,507,636				3,107,636
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	18,485	76,465				94,950
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	553,110	147,870				700,980
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			6,759,642			6,759,642
										State 100%			43,434,541			43,434,541
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,575,076			1,575,076
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			4,866,313			4,866,313
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		75,000	500,000			575,000
		US 27 CORRIDOR STUDY - FROM SR 60 TO LAKE COUNTY LINE	**440320-1**	CORRIDOR/SUBAREA PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,000,000					2,000,000
		US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547	**403890-1**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	100,000					100,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	8,974					8,974
		US 27 FROM CR 630A TO PRESIDENTS DRIVE	**419243-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				1,986,996		1,986,996
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				177,369		177,369
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				300,000	70,000	370,000
		US 92 (SR 600) FROM REYNOLDS RD TO SCHALAMAR CREEK ENT	**431208-1**	BRIDGE REPLACEMENT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	985					985
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	392,000					392,000
		US 92 FROM COUNTY LINE ROAD TO WABASH AVENUE	**433558-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		4,300,000				4,300,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				1,855,998	9,279,989	11,135,987
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				33,271	299,441	332,712
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				1,286,330	321,583	1,607,913
		US 92 FROM GALLOWAY ROAD TO WABASH AVENUE	**435108-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		921,022				921,022
										State 100%		43,054				43,054
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,840				15,840
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000	50,000				70,000
		US 92 NEW TAMPA HWY AT WABASH AVE	**429813-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		818,466				818,466
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	30,000				50,000
		US 98 (N FL AVE) W 10TH ST/PARKVIEW PL TO CRAWFORD ST	**440679-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000					100,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		222,179				222,179
										State 100%		11,219				11,219
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
		US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE)	**434886-2**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,000,000					2,000,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				76,512		76,512
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				98,538		98,538
		US 98 COMMUNICATION SYSTEM	**440224-1**	ITS COMMUNICATION SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		75,000				75,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			497,149			497,149
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			89,889			89,889
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			119,130			119,130
		WINTER HAVEN HIGHWAY LIGHTING	**413564-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	166,344	171,335	176,477	181,771		695,927
		WINTER HAVEN TMC OPS CITY WIDE	**437108-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	43,500	43,500	43,500	43,500	43,500	217,500
		WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	**413656-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	153,646	150,281	154,790	159,433	172,929	791,079
		WINTERLAKE RD (SR 540) INTERSECTION LIGHTING RETROFIT	**440135-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	69,337					69,337
	SARASOTA	BDI CONTRACT - MANATEE OPERATIONS	**440160-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	25,000					25,000
		BEE RIDGE RD (SR 758) INTERSECTION LIGHTING RETROFIT	**440124-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			723,655			723,655
		BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD.	**440153-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	114,100					114,100
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,052,121			1,052,121
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			171,130			171,130
		CATTLEMEN ROAD AT VARIOUS INTERSECTIONS	**433548-1**	ADD TURN LANE(S)	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			1,862,003			1,862,003
								NSB	**NOT STATE BUDGET**	Local			3,961,997			3,961,997
		CLARK RD (SR 72) INTERSECTION LIGHTING RETROFIT	**440118-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		970,220				970,220
		FRUITVILLE RD (US 41) INTERSECTION LIGHTING RETROFIT	**440126-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	89,354					89,354
		I-75 (SR 93) AT SR 681 LANDSCAPING	**438586-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,463,513			1,463,513
		I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA)	**201277-6**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	965,339					965,339
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
		I-75 (SR93) AT BEE RIDGE ROAD	**201277-5**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,173,000			1,673,256	10,039,533	14,885,789
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	36,000			678,956	169,739	884,695

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-75 (SR93) AT BEE RIDGE ROAD	**201277-5**	INTERCHANGE - ADD LANES	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				350,000		350,000
		I-75 (SR93) AT UNIVERSITY PARKWAY	**201277-2**	INTERCHANGE - ADD LANES	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,500,000					2,500,000
		I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD	**413044-3**	ADD LANES & RECONSTRUCT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	900,000					900,000
		I-75 AT FRUITVILLE ROAD/CR 780	**420613-2**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		446,608	1,786,432			2,233,040
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		195,700				195,700
		I-75 AT SR 72	**201277-3**	INTERCHANGE - ADD LANES	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				600,000		600,000
		ITS DEVICES ELECTRIC	**427792-1**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	90,000	90,000	90,000			270,000
		LONGBOAT KEY HIGHWAY LIGHTING	**413807-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	47,704	49,135	50,610	52,128		199,577
		LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT	**413657-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	24,755	25,498	26,263	27,050	27,862	131,428
		MYRTLE STREET ENHANCEMENTS	**433608-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	800,118					800,118
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	42,031					42,031
		NORTH PORT HIGHWAY LIGHTING	**413565-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	30,649	31,569	32,516	33,492		128,226
		NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT	**413658-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	43,104	44,397	45,729	26,492	48,514	208,236
		RINGLING BLVD AT PINE PLACE INTERSECTION	**438341-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			1,400,000			1,400,000
		SARASOTA CITY HIGHWAY LIGHTING	**413566-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	212,811	219,196	225,775	232,548		890,330
		SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT	**413659-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	213,483	219,887	226,484	233,279	240,277	1,133,410
		SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	**434528-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	408,943	408,943	408,943	413,325	389,590	2,029,744
										Local	102,236	102,236	102,236	104,081	97,397	508,186
		SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	**410152-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	3,693,934	3,693,934	3,752,710	3,807,530	3,824,751	18,772,859
										Local	923,484	923,484	938,178	951,883	956,188	4,693,217
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE	**434610-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	313,000	313,000	769,650	791,165	350,555	2,537,370
										Local	78,250	78,250	192,412	197,791	87,639	634,342
		SARASOTA COUNTY HIGHWAY LIGHTING	**412584-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	378,660	390,022	401,728	413,778		1,584,188
		SARASOTA COUNTY SCAT	**440827-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	192,000					192,000
								NSB	**NOT STATE BUDGET**	Local	48,000					48,000
		SARASOTA COUNTY SCAT LEASE 2 TROLLEYS, ADA BUS STOPS VARIOUS LOCATIONS	**440935-1**	TRANSIT SERVICE DEMONSTRATION	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	259,999					259,999
								NSB	**NOT STATE BUDGET**	Local	65,000					65,000
		SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	**410144-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,440,952	1,488,523	1,562,949	1,641,096	1,723,151	7,856,671
								NSB	**NOT STATE BUDGET**	Local	1,440,952	1,488,523	1,562,949	1,641,096	1,723,151	7,856,671
		SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT	**412676-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	502,938	501,668	516,718	532,219		2,053,543
		SARASOTA TRAIL COON KEY FROM N WASHINGTON DR TO JOHN RINGLING CAUSEWAY	**438255-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	838,823					838,823
								NSB	**NOT STATE BUDGET**	Local	755,861					755,861
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	159,000					159,000
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT	**425511-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	857,284					857,284
								NSB	**NOT STATE BUDGET**	Local	857,284					857,284
			433647-1	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,000,000					1,000,000
								NSB	**NOT STATE BUDGET**	Local	1,000,000					1,000,000
		SARASOTA/BRADENTON INT'L APT SECURITY ENHANCEMENTS	**434826-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,050,000				1,050,000
								NSB	**NOT STATE BUDGET**	Local		1,050,000				1,050,000
		SARASOTA/MANATEE FY 2016/2017-2017/2018	**439315-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	811,287					811,287
		SARASOTA/MANATEE MPO FY 2018/2019-2019/2020 UPWP	**439315-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		829,912	850,538			1,680,450
		SARASOTA/MANATEE MPO FY 2020/2021-2021/2022 UPWP	**439315-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				850,538	850,538	1,701,076
		SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES	**437062-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		SARASOTA-BRADENTON INT'L APT N QUAD PUBLIC ASSESS RD-DESIGN AND CONST	**437061-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,000,000					1,000,000
								NSB	**NOT STATE BUDGET**	Local	1,000,000					1,000,000
		SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 1	**440648-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000			250,000
								NSB	**NOT STATE BUDGET**	Federal			4,500,000			4,500,000
										Local			250,000			250,000
		SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 2	**440650-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000			250,000
								NSB	**NOT STATE BUDGET**	Federal			4,500,000			4,500,000
										Local			250,000			250,000
		SARASOTA-BRADENTON INT'S ARPT RAIL ACCESS TO AIRPORT	**440651-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				250,000	250,000	500,000
								NSB	**NOT STATE BUDGET**	Local				250,000	250,000	500,000
		SARASOTA-MANATEE MPO TRANSIT PLANNING -5305(D)	**410117-1**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	172,574	172,574	177,751	175,404	175,404	873,707
										State 100%	21,572	21,572	22,219	21,925	21,925	109,213
								NSB	**NOT STATE BUDGET**	Local	21,572	21,572	22,219	21,925	21,925	109,213
		SR 45 (US 41) FROM BLACKBURN POINT ROAD TO MCINTOSH ROAD	**433550-3**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			3,102,863			3,102,863
										State 100%			56,259			56,259
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			326,148			326,148
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			50,000			50,000
		SR 45 (US 41) FROM MCINTOSH ROAD TO BENEVA ROAD	**433550-2**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,629,671					3,629,671
										State 100%	52,476					52,476
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	241,794					241,794
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,000					25,000
		SR 45 (US 41) FROM RIVER TO WOODMERE PARK BLVD	**436979-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			2,026,877			2,026,877
										State 100%			21,660			21,660
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			12,996			12,996
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000		30,000			50,000
		SR 45 (US 41) TAMIAMI TRL FROM PALERMO PLACE TO VENICE AVENUE	**434961-1**	RESURFACING	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000					100,000
		SR 45 (US41) FROM BENEVA ROAD TO CARIBBEAN DRIVE	**433550-4**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,998,000		1,998,000
										State 100%				1,067,680		1,067,680
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				16,650		16,650
		SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169	**434859-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			295,000			295,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				3,060,339		3,060,339
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				72,150		72,150
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			20,000	100,000		120,000
		SR 45 (USB 41) OVER ICWW (CIRCUS BRIDGES)	**434860-1**	BRIDGE-REPAIR/REHABILITATION	**5A**	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	100,000					100,000
		SR 45 US41 CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD	**433550-5**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					2,610,340	2,610,340
										State 100%					57,494	57,494
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					17,100	17,100
		SR 45/US 41 (VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY DR WEST	**198017-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	138,930					138,930
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	600,000					600,000
		SR 72 AT BEE RIDGE ROAD	**434504-1**	ROUNDABOUT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				3,298,988		3,298,988
										State 100%				14,515		14,515

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 72 AT BEE RIDGE ROAD	**434504-1**	ROUNDABOUT	**5A**	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%				70,000		70,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				6,827		6,827
		SR 72 AT PROCTOR ROAD / DOVE AVENUE	**440686-1**	ROUNDABOUT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		431,003				431,003
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			115,829			115,829
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			37,153			37,153
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,708,620		1,708,620
										State 100%				653,556		653,556
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
		SR 758 (BEE RIDGE ROAD) FROM BOND PLACE TO CATTLEMAN ROAD	**436567-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,129,277				3,129,277
										State 100%		25,675				25,675
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		364,660				364,660
		SR 758 (HIGEL AVE.) FROM LITTLE POND LN TO SOMERSET DR.	**440027-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			732,021			732,021
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			40,314			40,314
		SR 758 AT BEACH ROAD INTERSECTION IMPROVEMENT	**434491-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		260,000				260,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,487,259				1,487,259
										State 100%		37,465				37,465
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		80,000				80,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		6,162				6,162
		SR 758 FROM SIESTA DRIVE TO BOND PL	**431306-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,885				1,885
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		36,781				36,781
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%		750,000				750,000
		SR 776 (INDIANA AVENUE) DEARBORN ST / CR 777	**440674-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		145,000				145,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			207,581			207,581
										State 100%			10,474			10,474
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			15,840			15,840
		SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST	**436680-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				2,125,000		2,125,000
		SR 789 OVER NEW PASS	**437966-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			180,000			180,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				2,447,550		2,447,550
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				75,810		75,810
		SR 93 AT JACARANDA OFF RAMP	**439407-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					16,944	16,944
								088797	**RESURFACING**	State 100%					428,077	428,077
		SR45 (US 41) FROM 10TH STREET TO 14TH STREET	**428383-1**	ROUNDABOUT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local		1,747,431				1,747,431
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local		200				200
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local		3,613				3,613
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		285,877				285,877
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		176,250				176,250
										State 100%		54,576				54,576
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		100,000	500,000			600,000
		TRAIL BRIDGE OVER LAUREL RD LEGACY TRAIL	**435450-1**	PEDESTRIAN/WILDLIFE OVERPASS	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		101,082				101,082
		US 301 FROM MOUND ST TO 10TH ST	**438371-1**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			381,777			381,777
										State 100%			16,160			16,160
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			6,336			6,336
		US 41 (SR 45) AT SR 72	**440685-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			135,526			135,526
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				435,382		435,382
										State 100%				21,769		21,769
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,830		10,830
		US 41 (SR 45) FROM SALFORD BLVD TO SUMTER BLVD	**422710-5**	ADD LANES & RECONSTRUCT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		475,000				475,000
		US 41 AT MYRTLE STREET & MARTIN LUTHER KING JR WAY	**433276-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,800,000		2,800,000
		US 41 AT ORANGE AVE	**433219-1**	ROUNDABOUT	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		600,000				600,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,400,000			1,400,000
		US 41 AT UNIVERSITY PARKWAY INTERSECTION	**440154-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					750,000	750,000
		US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD	**433552-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		2,382,062				2,382,062
										State 100%		53,695				53,695
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270				10,270
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		100,000				100,000
		US 41 -VENICE BYPASS FROM CENTERROAD TO GULF COAST BLVD	**198017-6**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		9,294,292	2,967,273			12,261,565
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		40,000				40,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		634,733				634,733
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			11,681,144			11,681,144
										State 100%			88,825			88,825
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			1,930,000			1,930,000
										State 100%			1,576,250			1,576,250
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			264,000			264,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			571,490			571,490
										Local			27,456			27,456
										State 100%			528,000			528,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		30,000	150,000			180,000
		VENICE HIGHWAY LIGHTING	**413567-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		86,015	88,595	91,254	93,992	359,856
		VENICE MUNICIPAL AIRPORT	**438750-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		980,000				980,000
								NSB	**NOT STATE BUDGET**	Local		245,000				245,000
		VENICE MUNICIPAL APT AVE DRAINAGE IMPROVEMENTS	**436507-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			680,000			680,000
								NSB	**NOT STATE BUDGET**	Local			170,000			170,000
		VENICE TRAFFIC SIGNALS REIMBURSEMENT	**413660-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		53,380	45,812	47,186	48,602	60,080	255,060
		VENICE/MIA/TAMPA AVE FROM HARBOR DR TO BUSINESS US 41	**435092-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		682,280				682,280
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		93,443				93,443
		WASHINGTON BLVD (US 301) INTERSECTION LIGHTING RETROFIT	**440127-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				463,560		463,560
02	**ALACHUA**	170TH STREET FROM: SOUTH OF SW 147TH AVE TO: SW 128TH PLACE	**433357-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		397,434				397,434
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		112,200				112,200
		ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT	**441520-1**	OPERATING/ADMIN. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		273,337				273,337
										Local		54,468				54,468
		ALACHUA CO CONCRETE REPAIRS	**440475-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		75,000				75,000
		ALACHUA CO RURAL TURF IMPROVEMENT(HERBICIDE,SEEDING,MUCLCH & SODDING)	**440491-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		150,000				150,000
		ALACHUA CO TARGET RURAL	**207762-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				5,863,501		5,863,501
										State 100%				10,265,772	13,823,000	12,525,000	36,613,772
		ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	**427250-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		369,094	387,549	406,926	427,273	448,636	2,039,478
								NSB	**NOT STATE BUDGET**	Local		369,094	387,549	406,926	427,273	448,636	2,039,478
		CR235 @ NW 94TH AVE	**439500-1**	INTERSECTION IMPROVEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		17,500					17,500
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				60,593			60,593

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CR235 @ NW 94TH AVE	**439500-1**	INTERSECTION IMPROVEMENT	**68**	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			11,000			11,000
		CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION	**439498-1**	INTERSECTION IMPROVEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	11,000					11,000
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			39,000			39,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			7,000			7,000
		D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413517-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	913,469	957,826	1,004,362	1,053,184	1,104,406	5,033,247
		GAINESVILLE FY 2016/2017-2017/2018 UPWP	**439318-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	477,205					477,205
		GAINESVILLE MPO FY 2018/2019-2019/2020 UPWP	**439318-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		482,341	488,029			970,370
		GAINESVILLE MPO FY 2020/2021-2021/2022 UPWP	**439318-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				488,029	488,029	976,058
		GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	**411762-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	126,385	130,177	127,428	134,081	138,104	656,175
										State 100%	15,798	16,272	15,929	16,760	17,263	82,022
								NSB	**NOT STATE BUDGET**	Local	15,798	16,272	15,929	16,760	17,263	82,022
		GAINESVILLE REG APT ACQUIRE INDEX 'B' FIRE FIGHTING VEHICLE PFL009102	**440037-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					500,000	500,000
								NSB	**NOT STATE BUDGET**	Local					500,000	500,000
		GAINESVILLE REG APT COMMERCIAL TERMINAL EXPANSION	**434920-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		500,000				500,000
								NSB	**NOT STATE BUDGET**	Federal		9,000,000				9,000,000
										Local		500,000				500,000
		GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867	**434921-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000	500,000	500,000		1,400,000
								NSB	**NOT STATE BUDGET**	Local		400,000	500,000	500,000		1,400,000
		GAINESVILLE REG APT DESIGN &CONST AIRFIELD LTG & SIGNAGE REHAB PFL9868	**436408-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,627,650					1,627,650
										Local	90,425					90,425
		GAINESVILLE REG APT DGN & CONST NEW AIR TRAFF IC CONTROL TOWER PFL0983	**433123-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000		200,000
								NSB	**NOT STATE BUDGET**	Federal				3,600,000		3,600,000
										Local				200,000		200,000
		GAINESVILLE REG APT TWY "A' PAVEMENT REHAB PHASE II PFL0009324	**440065-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		49,170				49,170
								NSB	**NOT STATE BUDGET**	Federal		885,060				885,060
										Local		49,170				49,170
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	**428830-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000	250,000		500,000
								NSB	**NOT STATE BUDGET**	Local			250,000	250,000		500,000
		GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658	**440038-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					112,500	112,500
								NSB	**NOT STATE BUDGET**	Local					112,500	112,500
		GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132	**433120-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				8,825		8,825
								NSB	**NOT STATE BUDGET**	Federal				158,850		158,850
										Local				8,825		8,825
		GAINESVILLE REGIONAL APT PHASE II PARKING LOT PFL0008731	**428829-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	433,825					433,825
								NSB	**NOT STATE BUDGET**	Local	433,825					433,825
		GAINESVILLE REGIONAL APT PURCHASE TRACTOR & MOWER PFL0008658	**436761-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		100,000	75,000			175,000
								NSB	**NOT STATE BUDGET**	Local		100,000	75,000			175,000
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733	**428832-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					60,000	60,000
								NSB	**NOT STATE BUDGET**	Federal					1,080,000	1,080,000
										Local					60,000	60,000
		GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES	**404026-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	7,000,000	2,500,000	2,500,000	2,500,000	2,500,000	17,000,000
										Local	1,750,000	625,000	625,000	625,000	625,000	4,250,000
		GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE	**215546-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	7,200,000	1,800,000	1,800,000	1,800,000	1,800,000	14,400,000
										Local	7,200,000	1,800,000	1,800,000	1,800,000	1,800,000	14,400,000
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	**411757-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,871,517	1,933,303	2,029,968	2,131,466	2,238,040	10,204,294
								NSB	**NOT STATE BUDGET**	Local	1,871,517	1,933,303	2,029,968	2,131,466	2,238,040	10,204,294
		GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297	**440049-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					75,000	75,000
								NSB	**NOT STATE BUDGET**	Local					75,000	75,000
		I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	**428802-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	83,405					83,405
		I-75(SR93)@ SR24(ARCHER RD)	**423071-4**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	250					250
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	8,404					8,404
		INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	**440898-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	863,038					863,038
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		2,780,062				2,780,062
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		320,472				320,472
		LIGHTING AGREEMENTS ALACHUA COUNTY	**414403-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	921,426	949,067	977,385	1,006,606	1,034,745	4,889,229
		NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST	**439495-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	27,434					27,434
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			143,093			143,093
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			2,862			2,862
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			75,000			75,000
		NORTON ELEMENTARY TRAIL	**435559-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	323,000					323,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	52,800					52,800
		NW 19TH LANE FROM: NW 16TH TERRACE TO: US441(NW 13TH STREET)	**437333-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			342,570			342,570
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			6,851			6,851
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			57,750			57,750
		POE SPRINGS ROAD FROM: POE SPRINGS TO: US 27(MAIN STREET)	**433990-2**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,480,358				1,480,358
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		29,607				29,607
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		269,548				269,548
		POE SPRINGS ROAD FROM: POE SPRINGS TO: US27(MAIN STREET)	**433990-1**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	8,436					8,436
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	7,380					7,380
		RECONSTRUCT 5 TRAFFIC SIGNALS ON SR331 IN ALACHUA COUNTY	**435890-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				915,000		915,000
		SR120 FROM: US441 TO: WALDO ROAD	**439805-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	61,000					61,000
		SR120(NW 23RD AVE) & SR25(US441)(NW 13TH ST) ALACHUA CO GAINESVILLE	**435889-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				400,000		400,000
		SR121 @ CR1493 IN LACROSSE CROSSING NO621557N	**438107-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	265,000					265,000
		SR121 FROM: NW16TH AVE TO: US441	**439490-1**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	788,766					788,766
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				6,973,533		6,973,533
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				139,470		139,470
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				1,185,501		1,185,501
		SR121(NW 34TH ST) @ CR232(NW53RD)	**434397-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	60,000					60,000
		SR121(SW34TH ST) FROM: SR26A(SE2ND AVE) TO: SR26(W UNIV AVE)	**439488-1**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	933,856					933,856
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			2,899,134			2,899,134
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			57,983			57,983
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,069,349			1,069,349
		SR20(NW 1ST AVE) FROM NW 9TH STREET TO US441	**434321-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	3,949					3,949
		SR20(SE HAWTHORNE RD) FROM: SR26 TO: CR329B	**436176-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	650,000					650,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			5,461,813			5,461,813
										State 100%			1,548,717			1,548,717
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			108,300			108,300
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			899,973			899,973

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR20(US27) FROM COLUMBIA C/L TO NW 9TH STREET	**434322-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	70,949					70,949
		SR222 WEST SIDE DRIVE RR NO627036T	**438110-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		460,000				460,000
		SR226 FROM: SR24 TO: SW 6TH STREET	**439807-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	39,000					39,000
		SR226(SE 16TH AVE) @ MAIN ST @ SR331(WILLISTON RD)	**423608-2**	INTERSECTION IMPROVEMENT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	15,254					15,254
		SR24 ARCHER ROAD FROM: SW 75TH TERR TO: SW 41ST BLVD	**439934-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,693,093			1,693,093
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			318,945			318,945
		SR24 IN ARCHER REPLACEMENT CROSSING SURFACE CROSSING NO622511D	**440521-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			300,000			300,000
		SR24 SR26(UNIVERSITY AVE) TO SR222	**439489-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	352,366					352,366
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			2,921,517			2,921,517
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			58,430			58,430
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,051,747			1,051,747
		SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 13TH STREET	**435929-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,232,400					1,232,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	229,140					229,140
		SR24(SW ARCHER RD) & SR25(US441)	**435891-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	550,000					550,000
		SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: SW 75 ST	**439344-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	825,000					825,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			3,080,226			3,080,226
										State 100%			3,387,209			3,387,209
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			31,401			31,401
										State 100%			76,899			76,899
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			805,752			805,752
		SR25(US441) @ SW 14TH DRIVE	**434400-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,001					300,001
		SR25(US441) FROM: NW 167TH BLVD TO: COLUMBIA COUNTY LINE	**436173-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	669,672					669,672
										State 100%	5,891,794					5,891,794
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	693,175					693,175
		SR26 CORRIDOR FROM: GILCHRIST C/L TO: CR26A E OF NEWBERRY	**207850-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,000,000			5,000,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					934,500	934,500
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					24,780,176	24,780,176
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					110,000	110,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					640,761	640,761
		SR26 FROM: SANTA FE PARK TO: END EXISTING SIDEWALK	**433988-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	60,000					60,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			367,876			367,876
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			3,791			3,791
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			36,676			36,676
		SR26(NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.	**430542-2**	SIDEWALK	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	280,000	1,056,401	931,950			2,268,351
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	559,299	150,263	234,936			944,498
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				2,037,807		2,037,807
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				27,750		27,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				448,318		448,318
		SR26(NEWBERRY RD) FROM: NW 75TH ST TO: NW 69TH TERRACE	**437354-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		3,469,404				3,469,404
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,050,572				1,050,572
		SR331 FROM: SR121 TO: SR25(US441)	**436166-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	10,270					10,270
										State 100%	3,138,457					3,138,457
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	548,821					548,821
		SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE	**439804-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	77,500					77,500
		SR45 AT SW 15TH AVENUE	**439300-1**	ADD RIGHT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	125,000					125,000
		SR45 NEAR DEPOT AVE IN ARCHER FL CROSSING NO622512K	**436501-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	260,000					260,000
		SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER	**439499-1**	WIDEN/RESURFACE EXIST LANES	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	358,188					358,188
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			3,263,910			3,263,910
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			538,546			538,546
		SW 170TH STREET FROM: S OF SW 147TH AVE TO: SW 128TH PLACE	**433357-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	26,325					26,325
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,106					2,106
		SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE	**433989-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		341,308				341,308
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		6,826				6,826
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		60,500				60,500
		SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR	**211365-6**	TRAFFIC OPS IMPROVEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark	120,051					120,051
	BAKER	BAKER COUNTY DDR BOX RURAL	**207896-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	101					101
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		180,040		10,776,109		10,956,149
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	202			9,498,184		9,498,386
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427251-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	162,368	170,487	179,011	187,962	197,360	897,188
								NSB	**NOT STATE BUDGET**	Local	162,368	170,487	179,011	187,962	197,360	897,188
		CR125 BRIDGE NO270014	**438175-1**	BRIDGE-REPAIR/REHABILITATION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			350,000			350,000
		CR125 NORTH FROM: BLAIR CIRCLE SOUTH TO: PARK STREET	**439675-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			650,000			650,000
		CR125 SOUTH FROM: SR121 TO: SOUTH OF WOODLAWN	**439674-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			1,800,000			1,800,000
		CR127 FROM: CR120 TO: MOCASSIN CREEK CIRCLE	**438181-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		1,900,000				1,900,000
		CR127 FROM: CR125 TO: CR120(FREDERICK RAULERSON)	**436437-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	1,890,000					1,890,000
		CR23A(WOODLAWN RD) FROM: CR125 TO: SR121	**439497-1**	PAVE SHOULDERS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	513,200					513,200
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,866,463			1,866,463
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			307,970			307,970
		D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413518-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	39,344	40,524	41,740	42,992	44,282	208,882
		I-10 BAKER CO SPRAYFIELD EB REST AREA IMPROVEMENTS	**438650-1**	REST AREA	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	381,161	200,000				581,161
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	45,481	50,000				95,481
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			6,500,066			6,500,066
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			570,000			570,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			43,320			43,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			650,008			650,008
		I-10(SR8) @ CR125 INTERCHANGE	**435003-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	798,957					798,957
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	264,192					264,192
		I-10(SR8) @ CR229 INTERCHANGE	**435002-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		861,738				861,738
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		86,174				86,174
		I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS	**435745-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000				500,000
		I-10(SR8) @ US90 INTERCHANGE EXIT 324	**435001-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,164,563					1,164,563
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	211,588					211,588
		I-10(SR8) FROM: CR125 TO: US301	**213001-7**	ADD MANAGED LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000				500,000
		LIGHTING AGREEMENTS BAKER COUNTY	**414404-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	48,944	50,414	51,926	53,483	55,088	259,855
		MIDPOINT PARKWAY FROM: US90 TO: SR228	**435715-2**	PRELIMINARY ENGINEERING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		506,431				506,431

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	BAKER	MIDPOINT PARKWAY FROM: US90 TO: SR228	**435715-2**	PRELIMINARY ENGINEERING	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		1,527,945				1,527,945
		NURSERY BOULEVARD FROM: US90 TO: CR125	**438168-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		500,000				500,000
		SR228(5TH ST) CR228 FROM: I-10 UNDERPASS TO: US90	**437613-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,467,438				3,467,438
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		502,022				502,022
		TURNER CEMETERY RD FROM: CR127 TO: CR125	**436450-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	2,750,000					2,750,000
		US90 @ I-10 TO WEST OF THE OVERPASS	**436024-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		2,285,211				2,285,211
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		663,943				663,943
	BRADFORD	BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427252-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	164,172	172,381	181,000	190,050	199,552	907,155
								NSB	**NOT STATE BUDGET**	Local	164,172	172,381	181,000	190,050	199,552	907,155
		CR200A OVER ALLIGATOR CREEK BRIDGE NO280034	**435780-1**	REPLACE OR WIDEN BR CULVERT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	55,000	47,988				102,988
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	70,000	46,966				116,966
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			1,141,256			1,141,256
										State 100%			130			130
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			148,588			148,588
		CR225 FROM: END EXISTING SIDEWALK TO: NE 216TH STREET	**433991-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		320,672				320,672
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		6,413				6,413
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		55,000				55,000
		D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413519-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	50,792	52,316	53,886	55,502	57,167	269,663
		LIGHTING AGREEMENTS BRADFORD COUNTY	**414405-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	54,133	55,757	57,430	59,152	60,926	287,398
		NE 154TH STREET FROM: CITY LIMITS TO: NE 17TH AVENUE	**438186-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		618,000				618,000
		NW 22ND AVE AND NW 21ST STREET FROM: CR125 TO: US301	**436438-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	600,000					600,000
		NW 53RD AVE/NW 219TH ST/NW 41ST AVE FROM: NW CR225 TO: NW CR225	**436451-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			3,700,000			3,700,000
		ORANGE ST FROM: SR100 TO: WELDON ST	**436464-1**	RESURFACING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	1,000,000					1,000,000
		SE 49TH AVENUE FROM: SE 101ST STREET TO: SE 109TH STREET	**430702-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			500,000			500,000
		SR100 FROM: PRATT STREET TO: UNION COUNTY LINE	**436179-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,112,000				2,112,000
										State 100%		4,215,390				4,215,390
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		563,272				563,272
		SR223(ALT US301 TRUCK ROUTE) FROM SR100 TO SR16	**208001-5**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,779,626					1,779,626
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	117,325					117,325
										State 100%	9,577					9,577
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	92,430					92,430
		SR223(ALT US301 TRUCK ROUTE) FROM SR16 TO SR200(US301)	**208001-6**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	613,694					613,694
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	19,768					19,768
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	66,755					66,755
		SR223(ALT US301 TRUCK ROUTE) FROM SR200(US301) TO SR100	**208001-4**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	2,171,108					2,171,108
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	120,461					120,461
		SW CR227 FROM: SW CR218 TO: SW SR200	**438252-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,500,000				1,500,000
		US301(SR200) @ ALLIGATOR CREEK BRIDGE NO280003	**434038-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	292,220					292,220
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	70,000	24,348				94,348
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			3,445,117			3,445,117
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			162,451			162,451
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			527,716			527,716
	CLAY	CLAY COUNTY DDR BOX	**208174-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	556,314					556,314
		CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427254-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	214,447	225,169	236,428	248,249	260,661	1,184,954
								NSB	**NOT STATE BUDGET**	Local	214,447	225,169	236,428	248,249	260,661	1,184,954
		CR209 FROM: HENLEY RD TO: CR315B: @ CR739B(STANDRIGE RD) INTERSECTION	**439511-1**	PAVE SHOULDERS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	203,500					203,500
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			737,937			737,937
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			121,691			121,691
		CR218 FROM US301(SR200) TO SR16	**434342-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	120					120
		CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD	**437350-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		165,000				165,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				576,936		576,936
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,539		11,539
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				99,000		99,000
		CR218 FROM: COSMOS TO: ASTER PINE TREE	**438903-1**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		500,000				500,000
								NSB	**NOT STATE BUDGET**	Local		500,000				500,000
		CR220 FROM CR209(HENLEY RD) TO CR220B(KNIGHT BOXX ROAD)	**430719-1**	ADD LANES & RECONSTRUCT	**38**	PE OTHER AGENCY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	300,000					300,000
			430719-2	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	25,000	250,000	219,361			494,361
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	25,000	250,000	219,360			494,360
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	45,000	14,903	6,947			66,850
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	45,000	14,903	6,947			66,850
			430719-3	ADD LANES & RECONSTRUCT	**58**	CONST OTHER AGENCY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				661,211		661,211
								088717	**ARTERIAL HIGHWAY CONSTR**	Federal				9,360,070		9,360,070
								NSB	**NOT STATE BUDGET**	Local				1,289,213		1,289,213
					68	CONST SUP OTHER AGCY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				477,155		477,155
								088718	**CONSTRUCT INSPECT CONSULT**	Federal				922,845		922,845
					C8	ENVIRO OTHER AGENCY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			100,000			100,000
								NSB	**NOT STATE BUDGET**	Local			100,000			100,000
		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413530-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	320,860	334,697	349,159	364,278	380,081	1,749,075
		FCE NORTH OF SR16 TO NORTH OF SR21(BLANDING)	**422938-6**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		126,456,000				126,456,000
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		5,000,000				5,000,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,684,658				1,684,658
		FCX SOUTH OF US17 TO NORTH OF SR16	**422938-5**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		87,024,960				87,024,960
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,440,000				1,440,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		528,000				528,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		12,049,683				12,049,683
										State 100%		2,089,612				2,089,612
		FIRST COAST XWAY FROM: SR15(US17) TO: SR21	**422938-3**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	29,363,853	27,232,955	3,202,932			59,799,740
										R/W and Bridge Bonds	82,843,861					82,843,861
										State 100%	213,526		740,246			953,772
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	673,529					673,529
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	168,000	166,000				334,000
										R/W and Bridge Bonds	350		166,000			166,350
										State 100%	2,290					2,290

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		HURRICANE MATTHEW (71)CLAY COUNTYWIDE DISASTER RECOVERY	439636-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	250,000					250,000
					F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	500					500
		KEYSTONE AIRPARK DESIGN & CONST HANGARS PFL0007274	434911-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
		KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449	440061-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					100,000	100,000
		KEYSTONE APK CONST NEW APT ENTRANCE RD OFF SR100 W ACCESS RD PFL3575	433117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000	400,000			800,000
								NSB	NOT STATE BUDGET	Local		100,000	100,000			200,000
		KEYSTONE APK DGN & CONST T/W"A" PAVEMENT;LGTS & DRAINAGE REHAB PFL9162	436362-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	450,000					450,000
		KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	440352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000	350,000
		LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	161,648	166,502	171,493	176,641	181,937	858,221
		PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	435677-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		550,000				550,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,500,000	1,500,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					30,000	30,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					247,500	247,500
		PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD	433348-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,000					14,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		874,460				874,460
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,466				18,466
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,446				87,446
		SR 21 (BLANDING BLVD) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD	208211-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	64,899					64,899
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	47,341					47,341
		SR15(US17) @ SR16	436118-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,555,801					2,555,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,810					30,810
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	333,791					333,791
		SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN	439346-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,106,675			4,106,675
										State 100%			1,500,413			1,500,413
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			726,693			726,693
		SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE	439797-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	83,000					83,000
		SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE	438918-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
		SR16(IDLEWILD AVE) FROM: OAK RIDGE TO: WEST ST	439796-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000					3,000
		SR200(US301) FROM BRADFORD C/L TO NORTH OF CR218	430352-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	374,461					374,461
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,150					8,150
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	33,868					33,868
		SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218	430352-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		12,574,987				12,574,987
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,073,388					2,073,388
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		105,600				105,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,479,260				1,479,260
		SR21 FM BROOKLYN BAY ROAD TO CARGO WAY	428795-1	DRAINAGE IMPROVEMENTS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				240,000		240,000
		SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940	432012-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	58,501					58,501
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,852					22,852
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,353,871					3,353,871
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	401,002					401,002
		SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,688,726	315,000	320,000			2,323,726
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	62,870	82,870	77,954			223,694
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,173,716			20,173,716
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,347,630			2,347,630
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD	208211-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,184,882	4,181,009				6,365,891
										State 100%	339					339
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	80,000					80,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,464	40,000				80,464
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,927,497				18,927,497
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,600				105,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,408,580				2,408,580
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		SR224(KINGSLEY AVE) @ DR'S LAKE DRIVE ORANGE PARK CROSSING NO620903	436500-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
		SR224(KINGSLEY AVE) FROM: ORANGE PARK HIGH SCHOOL TO: SMITH STREET	430758-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	89,482					89,482
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	46,186					46,186
		US17 IN CLAY AND DUVAL COUNTIES	437294-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	375					375
	COLUMBIA	BRIGHTON CT FROM: US27 TO: DEAD END	440005-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	351,678					351,678
		COLUMBIA COUNTY TARGET RURAL	208356-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,000,000	5,204,997		7,204,997
								088797	RESURFACING	State 100%				13,300,895		13,300,895
		COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	427266-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	410,131	430,637	452,169	474,778	498,517	2,266,232
								NSB	NOT STATE BUDGET	Local	410,131	430,637	452,169	474,778	498,517	2,266,232
		CR242 FROM: COLUMBIA C/L TO: SR247	438191-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,300,000				1,300,000
		CR252 FROM US441/41 TO MILL CREEK COURT	433994-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				400,000		400,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				8,000		8,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				66,000		66,000
		CYPRESS LAKE ROAD FROM: CHARLES ROAD TO: SOUTH OF CYPRESS LANE	438169-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,075,000				1,075,000
		D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	169,308	174,386	179,618	185,006	190,556	898,874
		GABRIEL PLACE AND BIRLEY AVE FROM: PINEMOUNT ELEMENTARY TO: US90	435679-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,000					165,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			587,210			587,210
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,744			11,744
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			96,800			96,800
		I-10 COLUMBIA COUNTY WEST BOUND REST AREA IMPROVEMENTS REPLACE	438609-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,613,000					1,613,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			8,695,108			8,695,108
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,299,600			1,299,600
		I-10(SR8) @ US41 INTERCHANGE	434999-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	909,879					909,879
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,675					25,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	263,221					263,221
		I-10(SR8) @ US441 INTERCHANGE	435000-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		833,983				833,983
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,400				26,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		83,395				83,395
		LAKE CITY GATEWAY APT DESIGN & REHAB R/W 10-28 PFL0008639	436773-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Federal			5,850,000			5,850,000
										Local			150,000			150,000
		LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL003493	434923-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					560,000	560,000
								NSB	NOT STATE BUDGET	Local					140,000	140,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		LAKE CITY GATEWAY APT DGN & OVERLAY RWY 5-23 PFL0008627	**438011-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				600,000		600,000
								NSB	**NOT STATE BUDGET**	Local				400,000		400,000
		LAKE CITY GATEWAY APT MASTER PLAN FPL0008622	**438026-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	8,333					8,333
								NSB	**NOT STATE BUDGET**	Federal	150,000					150,000
										Local	8,333					8,333
		LAKE CITY GATEWAY APT REVENUE CONSTRUCT CORPORATE HANGAR PFL000469	**428826-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	375,000	560,000				935,000
								NSB	**NOT STATE BUDGET**	Local	375,000	560,000				935,000
		LAKE CITY GATEWAY APT STRATEGIC AIRPORT BUSINESS PLAN PFL0010926	**438033-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	100,000					100,000
								NSB	**NOT STATE BUDGET**	Local	25,000					25,000
		LIGHTING AGREEMENTS COLUMBIA COUNTY	**414406-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	263,479	271,384	279,525	287,911	296,549	1,398,848
		SR10(US90) @ SR247 AND SR10 @ FAITH ROAD/NW COMMONS LOOP	**435939-1**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		SR100 FROM: UNION C/L TO: ACADEMIC AVENUE	**434297-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,041,600				3,041,600
										State 100%		1,486,943				1,486,943
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		74,464				74,464
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		444,283				444,283
		SR247(BRANFORD HWY) FROM I-75 TO SR10(US90)	**429930-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,500,000	378,377				1,878,377
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	27,600	2,363				29,963
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				3,330,028		3,330,028
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				25,000		25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				480,004		480,004
		SR25(US441) FROM: ALACHUA COUNTY LINE TO: I-75	**436164-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,152,477					2,152,477
										State 100%	4,623,711					4,623,711
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	718,443					718,443
		SW MT CARMEL AVE/SW TROY ST FROM: CR252(SW PINEMOUNT RD) TO: SR247	**436439-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	1,190,000					1,190,000
		SW WILSON SPRING RD FROM: SW PLYMOUTH AVE TO: SW CULLEN AVE	**433992-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					250,000	250,000
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					5,000	5,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					41,250	41,250
		US27 FROM: SW BLUE JAY CT TO: TD BANK BUILDING	**433993-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	57,238					57,238
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				252,404		252,404
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				48,961		48,961
		US90 FROM: BIRLEY AVE TO: BROWN ROAD	**435679-2**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				50,000		50,000
	DIST/ST-WIDE	AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	**216732-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	299,271	137,632	227,575	207,231	207,970	1,079,679
		BAKER COLUMBIA HAMILTON SUWANNEE UNION EDGING & SWEEPING CONTRACTS	**440669-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	External	0					0
										State 100%	150,000					150,000
		BAKER/COLUMBIA/HAMILTON CONCRETE REPAIR	**440492-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	External	0					0
										State 100%	40,000					40,000
		BAKER/COLUMBIA/HAMILTON/SUWANNEE/UNION TREE TRIMMING & BRUSH REMOVAL	**440496-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	185,000					185,000
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	**419682-1**	FUNDING ACTION	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	16,511					16,511
					88	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	78,954	50,000	50,000	50,000		228,954
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	**214814-2**	PRELIMINARY ENGINEERING	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	State 100%		1,220,000		845,000		2,065,000
		BRIDGE MAINT M & O CONTRACTS INTERSTATE	**410221-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	825,000	725,000	725,000			2,275,000
		BRIDGE MAINT M & O CONTRACTS PRIMARY	**410221-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	825,000	725,000	725,000			2,275,000
		BRIDGE MAINT. M & O CONTRACTS PRIMARY	**410221-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,388,000			4,500,000	4,500,000	10,388,000
		BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE	**410221-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	325,000					325,000
		BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY	**410220-1**	DRAWBRIDGE OPERATIONS CONTRACT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,119,391	1,119,391	1,119,391	1,119,391	652,978	5,130,542
		CEI TESTING/MATERIAL OFFICE /CONSULTANTS	**210996-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	510,000	225,000				735,000
		CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	**410218-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,653,379	1,477,441	1,219,287	3,884,287	6,000,000	14,234,394
			410218-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	760,000	300,000	300,000			1,360,000
		CMAQ DW FUNDING RESERVE	**440707-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	707,908	268,934	1,580,651	1,582,054	1,582,054	5,721,601
		COMM IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM	**213961-6**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		COMMERCIAL VEHICLE PARKING SYSTEM	**440302-1**	ITS FREEWAY MANAGEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	125,000					125,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	5,900,485					5,900,485
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	737,561					737,561
		COMMUTER ASSISTANT CONTINGENCY PROGRAM 21	**415407-5**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	906,954	206,000	212,180	218,545	225,102	1,768,781
		COMPLIANCE CONTRACT CEI	**410753-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		CONSULTANT PE-LAB TESTING MAT. LAB	**210995-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	900,000	850,000	630,000	500,000		2,880,000
		CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY	**211036-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	257,044	26,000	50,000			333,044
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	27,471					27,471
										State 100%	2,702,836	1,150,000	755,336			4,608,172
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,645,407	180,000	125,000			2,950,407
		CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY	**428641-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	364					364
		CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY	**428640-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	560,341					560,341
		CORRIDOR DEVELOPMENT PROGRAM	**440666-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					1,004,092	1,004,092
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	**211167-2**	FUNDING ACTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	222,944					222,944
										State 100%	1,413,595	3,220,124	66,969	3,248,587	4,438,173	12,387,448
		CR 241 OVER OLUSTEE CREEK BRIDGE NO. 290044	**211663-1**	BRIDGE REPLACEMENT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	1,800					1,800
		CR250 SUWANNEE RIVER BRIDGE NO370018	**212724-2**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	169,113					169,113
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	40,534					40,534
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	11,793,618					11,793,618
										State 100%	123					123
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	51,350					51,350
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,462,908					1,462,908
		CULTURAL RESOURCES CONTRACT	**211077-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		D/W CEI EAST HYBRID CONST INSPECTION CONTRACT	**433811-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000	50,000	50,000	50,000	25,000	225,000
		D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT	**433811-3**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W CEI WEST HYBRID CONST INSPECTION CONTRACT	**433811-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W CONSTRUCTABILITY REVIEW CONTRACT	**436289-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		D/W ENVIRONMENTAL CONTRACT	**430959-1**	ENV/DEMOGRAPHICS DATA COLLECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		D/W HAZARD WASTE CLEAN UP CAR CONTRACT	**210991-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W LOCATION SURVEYS	**211024-1**	SPECIAL SURVEYS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
		D/W RSA & SAFETY STUDIES	**434779-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	389,707		300,000	300,000		989,707
		D/W SAFETY & STUDIES & RSA'S	**211079-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	308,258	300,000	300,000	300,000		1,208,258
		D/W SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	**211079-5**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	458,459	330,000	300,000	300,000		1,388,459
		D/W SAFETY DESIGN	**211079-3**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	395,321	300,000	300,000	300,000		1,295,321
		D/W SAFETY DESIGN OFF SYS ROADS ONLY	**211079-6**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	216,029	200,000	200,000	300,000		916,029
		D/W SAFETY STUDIES REVIEWS AND SAFETY LETTERS	**211079-8**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	358,251	300,000	300,000			958,251
		D/W SIGNAL RETIMING & IMPLEMENTATION	**211079-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	305,797	300,000	300,000			905,797

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS	**403418-7**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	750,000	500,000				1,250,000
		D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT	**403418-6**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	750,000	500,000				1,250,000
		D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT	**439043-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000	400,000	400,000			1,200,000
		DIST/WIDE-RESURFCING PROGRAM TARGETS RURAL	**207302-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal					17,356,923	17,356,923
										State 100%				50,000,000	47,451,077	97,451,077
		DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION	**440103-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	25,675	26,400	27,075	27,750	28,500	135,400
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	**211129-1**	FUNDING ACTION	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	27,929	250,000	250,000			527,929
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	392,197	1,685,921	1,492,818			3,570,936
										State 100%	1,137,066	950,000	100,000	100,000		2,287,066
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	601,911					601,911
										State 100%	584,645	250,000	250,000			1,084,645
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	**211122-1**	FUNDING ACTION	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	150,000					150,000
										Local	167,599					167,599
										State 100%		250,000			50,000	300,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,870,011					1,870,011
										Local	65,354					65,354
										R/W and Bridge Bonds	1,197,745					1,197,745
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	1,579		191,216			192,795
										Federal Earmark	19,387					19,387
										R/W and Bridge Bonds	534,616					534,616
										State 100%					100,000	100,000
		DISTRICTWIDE - CEI CONSULTANT CONTINGENCY	**211033-1**	FUNDING ACTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	273,096	100,000	960,001	300,000	1,500,000	3,133,097
										State 100%	604,788	2,226,202				2,830,990
		DISTRICT-WIDE BRIDGE OFF SYSTEM CONTINGENCY (STATEWIDE FUNDS ONLY)	**211050-8**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	190					190
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	120					120
										Local	114,843					114,843
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	120					120
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	28,464					28,464
										Local	202,912					202,912
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	23,336					23,336
										Local	3,089					3,089
		DISTRICTWIDE CONTINUING SERVICES INSPECTION CONTRACT	**440763-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	30,810	31,680	32,490	33,300	34,200	162,480
		DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY	**211167-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,203,367	150,484	501,100	802,067		4,657,018
										Federal Earmark	431,281					431,281
										State 100%	9,010,476		1,300,000	50,000	2,000,000	12,360,476
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	150					150
		DISTRICTWIDE ITS CONTINGENCY (STATEWIDE FUNDS ONLY)	**439189-1**	ITS FREEWAY MANAGEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	53,455					53,455
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	815					815
		DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON CONTRACT	**440129-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,250,000	2,715,910	2,511,000			7,476,910
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	8,216	10,560	9,747			28,523
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	241,784	273,530	269,253			784,567
		DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	**214839-3**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal	1,300,000		1,300,000		1,300,000	3,900,000
		DISTRICT-WIDE MAINT. ROUNTINE MAINT. CONTRACTS PRIMARY	**410219-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,029,172	2,706,000	2,000,000	7,000,000	13,000,000	27,735,172
		DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY	**207305-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	33,338					33,338
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	265,943					265,943
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	265,894					265,894
										Local	100,000					100,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	768					768
		DISTRICTWIDE SAFETY PUSH BUTTON, OFF-SYSTEM	**440552-2**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	100,000					100,000
		DISTRICTWIDE SAFETY PUSH BUTTON, ON-SYSTEM	**440552-1**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	200,000					200,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDY	**440476-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	**214838-3**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal	800,000		800,000		800,000	2,400,000
		DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY)	**211050-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	141,823					141,823
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	10,519					10,519
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	812					812
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	11,441					11,441
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	5,120					5,120
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION	**212888-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	120					120
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	272					272
										Federal Earmark	4,890					4,890
										State 100%	124,049					124,049
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	98,782					98,782
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	120					120
		DIST-WIDE ROW/INTRA FROM BONDS & DIRS	**211016-1**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	25,199					25,199
		DW SIGN INSPECTION (D) INTERSTATE SYSTEM	**214818-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	625,000		625,000		625,000	1,875,000
		DW SIGN INSPECTION (D) NON-INTERSTATE	**214818-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	500,000		500,000		500,000	1,500,000
		DW TSM/HMLP INSPECTION INTERSTATE	**214818-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	150,000		150,000			300,000
		DW TSMA/HMLP NON INTERSTATE INSPECTION	**214818-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	600,000		600,000			1,200,000
		FIRST COAST XWAY FROM I-95(SR9) TO SR15(US17)	**422938-2**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	21,953,190	16,727,426	55,205	1,748,469		40,484,290
										State 100%	965,709	4,000,000		10,560,482		15,526,191
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	462,243					462,243
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	58,989					58,989
										R/W and Bridge Bonds	220,544					220,544
										State 100%	100,000					100,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	4,500,000					4,500,000
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	806,628					806,628
										State 100%	1,693,372					1,693,372
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	**418864-5**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	110					110
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	110					110
		FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM	**418864-6**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	110					110
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	110					110
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	110					110
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	**410213-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	776,830	2,507,939	1,011,493	9,000,000	9,000,000	22,296,262
			410213-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,311,493	1,011,493	1,011,493			3,334,479
		GAINSVILLE MAINT. INTERSATE	**410213-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,500,000	1,500,000	500,000	1,500,000		5,000,000
		GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY	**410213-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,642,857	1,642,857	1,661,400			4,947,114

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	**211167-6**	FUNDING ACTION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local	472,935					472,935
										State 100%	664,688	110,196	3,692,000	8,960,718	9,499,179	22,926,781
		HURRICANE MATTHEW (99)D/W EOC EMERGENCY MANAGEMENT RESPONSE	**434085-2**	EMERGENCY OPERATIONS	**83**	OPERATIONS PURCHASE	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	133					133
					E2	SIGN REPR/REPL CONTR	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	96,295					96,295
					G2	EMER ROAD REPAIR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	488,229					488,229
					H2	EMER BRIDGE REPR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	168,058					168,058
		I-10(SR8) FROM:E OF I-295 IN DUVAL CNTY TO: US90 E IN LEON CNTY	**213272-7**	ADV TRAVELER INFORMATION SYSTM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	18,496,094					18,496,094
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	48,243					48,243
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,526,444					2,526,444
		I-295(SR9A) AT US17 TO SOUTH OF WELLS ROAD	**435575-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark	1,043,453					1,043,453
		I-75(SR93) FROM: MARION CL TO: I-10	**434565-1**	ADD LANES & RECONSTRUCT	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	1,300,000					1,300,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		100,000				100,000
		I-95(SR9) FROM: DUVAL CL TO: SR15(US17)	**427475-1**	ITS FREEWAY MANAGEMENT	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	96,000					96,000
		INTRA-STATE/FIHS BOX CONTINGENCY	**211179-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	97,102					97,102
										State 100%	400					400
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,451,843					1,451,843
										Federal Earmark	10,000					10,000
										State 100%	764,669					764,669
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	2,627,679					2,627,679
										Federal Earmark	2,900					2,900
										State 100%	7,346					7,346
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	216,094					216,094
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	177,704					177,704
										State 100%	15,029					15,029
		ITS CONSULTANTS & GRANTS/TMC OPERATIONS	**417735-1**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,619,000	1,651,000	1,685,000	1,719,000	110,000	6,784,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	**417735-2**	ITS COMMUNICATION SYSTEM	**92**	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	272,000	3,940,000	3,277,000	1,785,000	4,004,000	13,278,000
		ITS NETWORK AND SOFTWARE CONSULTANT	**435417-2**	ITS COMMUNICATION SYSTEM	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	200,000	400,000	400,000	400,000		1,400,000
		ITS OPERATION DISTRICTWIDE	**403699-1**	ITS SURVEILLANCE SYSTEM	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,900,000	1,900,000	1,900,000			5,700,000
		ITS SYS MANAGER	**435417-1**	ITS COMMUNICATION SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000	200,000	200,000	200,000		800,000
		JACKSONVILLE MAINT INTERSTATE	**410216-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	5,837,807	1,340,000	590,000	350,000		8,117,807
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	**410216-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	11,872,545	11,872,545	2,420,000	1,400,000		27,565,090
			410216-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	689,104	1,639,316	18,560,793	13,800,212	800,212	35,489,637
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE	**410216-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	External	0					0
										State 100%	240,000					240,000
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY	**410216-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	External	0					0
										State 100%	1,250,212	800,212	800,212	800,212	800,212	4,451,060
		JAX-PLANNING CONSULTANT	**213961-5**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	500,000	500,000	500,000	600,000	600,000	2,700,000
		LAKE CITY INTERSTATE MAINT CONTRACTS	**410212-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000					100,000
		LAKE CITY MAINT. INTERSTATE	**410212-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,045,424	4,019,777	4,769,777	1,250,000	3,000,000	17,084,978
		LAKE CITY MAINT. ROUNTINE CONTRACT PRIMARY	**410212-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,263,295	4,524,849	2,852,000	9,000,000	9,000,000	27,640,144
		LAKE CITY PLANNING CONSULTANT	**213961-3**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		LAKE CITY PRIMARY MAINT CONTRACTS	**410212-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	External	0					0
										State 100%	1,200,000	200,000	200,000	1,000,000	1,000,000	3,600,000
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	**425267-1**	OUTDOOR ADVERTISING MITIGATION	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Local	70,000	70,000	70,000			210,000
		LEVY & GILCHRIST CO. TREE TRIMMING	**440488-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	35,000					35,000
		LIGHTING AGREEMENTS FOR MAINTENANCE	**214817-4**	FUNDING ACTION	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	53,192	53,192	53,192	53,192	53,192	265,960
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	**214817-1**	FUNDING ACTION	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	284,111	2,313,103	3,046,497			5,643,711
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	**214817-5**	FUNDING ACTION	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			6,978	2,794,410	2,576,958	5,378,346
		MGMT GENERAL CONSULTANT	**211083-1**	PRELIMINARY ENGINEERING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	4,100,000	3,100,000	3,100,000	2,600,000	2,600,000	15,500,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	3,500,000	2,000,000	2,000,000	2,000,000	2,000,000	11,500,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,515,000	800,000	800,000	800,000	800,000	4,715,000
		MGMT GENERAL CONSULTANT NO2	**211083-2**	PRELIMINARY ENGINEERING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,400,000	1,400,000	1,400,000	800,000	800,000	5,800,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,450,000	600,000	600,000	600,000	600,000	3,850,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	900,000	600,000	600,000	200,000	200,000	2,500,000
		MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT	**214353-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	750,000	750,000		750,000		2,250,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	**427448-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	596,519	596,519	596,519			1,789,557
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	**427448-2**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	248,856					248,856
		NORTH FLORIDA TPO ALTERNATIVE FUEL CONVERSION INITIATIVE	**436136-1**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	856,401	932,130				1,788,531
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY	**209466-2**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,927,568					1,927,568
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	205,183					205,183
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	9,647,287	179,929	711,535	584,379	2,181,658	13,304,788
		NPDES PROGRAM	**214256-1**	ENVIRONMENTAL TEST/MITIGATE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,066,000	3,151,848	3,233,796	3,314,641	3,404,136	16,170,421
		OFF SYSTEM PROJECTS CN BOX	**428510-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	338,773	268,090				606,863
										Federal Earmark	150					150
		OFF SYSTEM PROJECTS RV BOX	**428510-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	601	392,159				392,760
		PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY	**410215-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	External	0					0
										State 100%	1,351,000	311,000	311,000	3,000,000	4,000,000	8,973,000
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	**410215-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	930,419	930,419	930,419			2,791,257
			410215-3	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,494,624	3,515,652	2,043,763	6,000,000	15,000,000	28,054,039
		PLANNING CONTINGENCIES	**214029-1**	FUNDING ACTION	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	276,856			576,856	576,856	1,430,568
		PLANNING STUDIES - VARIOUS	**214011-1**	MODAL SYSTEMS PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	426,856				726,856
		PLANNING TARGETS	**214029-5**	FUNDING ACTION	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%			676,856		1,100,000	1,776,856
		PREVENTATIVE MAINT. REPAIR CONTRACTS	**410888-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	417,000	417,000				834,000
		PUBLIC TRANSPORTATIO SYSTEMS PLANNING	**213945-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	**424781-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000
		PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS	**409311-4**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		RCI CONSULTANT STATISTICS	**213961-4**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS	**211036-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		166,801	500,000	700,000	700,000	2,066,801
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	9,898,268					9,898,268
										State 100%	4,188,946	5,078,386	1,257,486	11,239,327	12,581,558	34,345,703
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		292,186		1,272,324	1,280,000	2,844,510
		REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT	**410228-1**	REST AREA MAINT CONTRACT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	8,537,369	16,542,142	16,670,000			41,749,511
		RESURFACING-RURAL CONTINGENCY	**207302-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,437,041					2,437,041
										Local	1,114,952					1,114,952
										State 100%	1,356,020		4,462,570			5,818,590
		ROW DW	**211122-2**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	500,454					500,454

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ROW DW	211122-2	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	35,243					35,243
		ROW FROM MISC WORK TO COPY FEES	211082-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	193					193
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,783					1,783
		SAFETY PROJECTS DISTRICT WIDE OFF SYSTEM DESIGN BUILD/PUSH BUTTON	431820-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	120					120
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
		SAFETY PROJECTS DISTRICT WIDE ON SYSTEM DESIGN BUILD/PUSH BUTTON	431820-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	249,999					249,999
		SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	211167-7	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,190,495		3,064,744	3,589,744	3,589,744	12,434,727
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,978,668		988,385	3,482,914	3,523,579	9,973,546
		SCOP WHEELS ON THE ROAD	211167-3	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	632,690					632,690
										State 100%	2,273,605		4,339,058	4,417,160	4,493,356	15,523,179
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	61,992					61,992
										State 100%	967,867		7,021,061	10,606,061	10,606,061	29,201,050
		SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	821,744					821,744
		SIGNAL EQUIPMENTS FOR T.OPS	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		SR21 PUTNAM C/L TO COMMERCIAL CIR:SR21/S LAWRENCE BLVD TO CTY LIMITS	439399-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,075,000					1,075,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,374,554			6,374,554
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			189,525			189,525
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			955,748			955,748
		SR21(BLANDING BLVD) FROM KNIGHT BOXX ROAD TO I-295	440762-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			500,000			500,000
		SR23 FROM WEST OF SR13 TO EAST OF CR209(SHANDS BRIDGE)	422938-7	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
		ST AUGUSTINE MAINT CONTRACTS PRIMARY	410214-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	740,855	540,855	540,855	3,000,000	3,000,000	7,822,565
		ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410214-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,192,806	1,379,410	1,014,000	2,000,000	3,000,000	9,586,216
		ST.AUGUSTINE MAINT. INTERSTATE	410214-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	565,000	565,000	1,565,000	1,254,605		3,949,605
		STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC	214814-6	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	125,000	129,000	133,000	137,000	141,000	665,000
		STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC	214814-5	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	120,000	124,000	127,000	131,000	135,000	637,000
		STATE INDEPTH(D) BRIDGE INSPECTION	214814-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		1,280,000		1,380,000		2,660,000
		T/O D/W STUDIES	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		T/O MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	200,000	300,000	300,000	300,000	1,200,000
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE	432430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	432430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY	432430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		TAYLOR & LAFAYETTE CO CONCRETE REPAIR	440494-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000					120,000
		TAYLOR & LAFAYETTE CO SIGN INSTALLATION	440490-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		TAYLOR & ST JOHNS CO MULCHING	440477-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	500,000	500,000	500,000	400,000	2,300,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	179,567	12,643	11,298	7,422		210,930
										Local	64,791					64,791
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	101,692					101,692
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	91,932	352,259	131,181	72,960		648,332
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	176,086	5,255	3,625			184,966
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,330	517,546	1,266,109	270,631	1,741,358	4,295,974
										Local	231,065					231,065
		TRIP WHEELS ON THE ROAD	419321-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	27,842					27,842
										State 100%	1,564,127		1,885,535	1,919,475	1,952,586	7,321,723
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,500,000					4,500,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	142,417					142,417
					54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	209,609	74,727	569,032	895,711	1,234,825	2,983,904
		US301 FROM: MARION CL TO: I-10	434578-1	NEW ROAD CONSTRUCTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		500,000				500,000
		UTILITIES DISTRICT WIDE	429939-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,896,515	20,000				1,916,515
										State 100%	36,623					36,623
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	996,158					996,158
										Local	4,592,647	800,000				5,392,647
								088797	RESURFACING	Local	3,500,000					3,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	527,559	10,000				537,559
										State 100%	42,819					42,819
		UTILITIES RELOCATION FOR DISTRICT PROJECTS	211111-1	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,297					32,297
	DIXIE	CR351(NE 223 AVE) FROM US19 TO NATURE COAST TRAIL	435680-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,000					55,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			100,000			100,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,000			24,000
		CR351A/NE 95TH ST/NE 97TH ST FROM CR351 SOUTH TO CR351 NORTH	438226-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,100,000				1,100,000
		CR55A FROM US19 TO US19	439469-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	78,500					78,500
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			286,057			286,057
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			47,500			47,500
		CROSS CITY AIRPORT DESIGN & CONSTRUCT TAXIWA Y "C" PHASE II PFL0004188	433127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					51,620	51,620
								NSB	NOT STATE BUDGET	Federal					1,961,547	1,961,547
										Local					51,620	51,620
		CROSS CITY APT DESIGN & CONST T-HANGARS PFL0004194	434919-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	205,000					205,000
		CROSS CITY APT DESIGN & REHAB AIRCRAFT PK APRON & DRAINAGE PFL0010558	436410-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000					25,000
								NSB	NOT STATE BUDGET	Federal	150,000					150,000
										Local	25,000					25,000
		CROSS CITY APT DEVELOP AIRPORT STRATEGIC BUSINESS PLAN PFL0010935	439956-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
		CROSS CITY APT OBSTACLE REMOVAL FROM ALL RUNWAY SAFETY AREAS PFL011320	439948-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	70,000					70,000
		CROSS CITY APT PURCHASE & INSTALL MITLS ON TWY B PFL0004202	438043-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
								NSB	NOT STATE BUDGET	Local					150,000	150,000
		CROSS CITY APT REHAB & OVERLAY RUNWAY 04/22, PHASE 1 PFL0004192	431310-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000	650,000	750,000		1,900,000
		D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	22,254	22,922	23,610	24,318	25,047	118,151
		DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427255-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	99,225	104,186	109,396	114,865	120,609	548,281
								NSB	NOT STATE BUDGET	Local	99,225	104,186	109,396	114,865	120,609	548,281
		GRADY HIRES ROAD(SW 820TH STREET) FROM CR361 TO CR358	438200-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		300,000				300,000
		INT. OF NE 272ND AVE. & NE 617TH TO INT OF NE 594TH & NE 362ND AVENUE	436453-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	700,000					700,000
		LIGHTING AGREEMENTS DIXIE COUNTY	414407-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,337	14,767	15,210	15,667	16,137	76,118
		PUNK CLARK LOOP(SW 138TH AVENUE)	438211-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		750,000				750,000
		SE 633RD STREET FROM CR55A TO US19	439673-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			525,000			525,000
		SE 697TH ST (KATE GREEN RD) FROM CR55A TO US19	436440-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	176,000					176,000
		SR55(US19) FROM CROSS CITY HIGH SCHOOL TO LILES HARDWARE STORE	428787-1	DRAINAGE IMPROVEMENTS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
		SR55(US19) FROM CROSS CITY TO OLD TOWN	437619-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,559,560				9,559,560

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	DIXIE	SR55(US19) FROM CROSS CITY TO OLD TOWN	**437619-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		622,512				622,512
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		155,811				155,811
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,384,938				1,384,938
		SR55(US19) FROM TAYLOR COUNTY LINE TO CROSS CITY	**436172-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	12,613,915					12,613,915
										State 100%	3,322,563					3,322,563
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	485,334					485,334
										State 100%	1,200,562					1,200,562
		TS HERMINE(TD#9) DIXI(30) CO COUNTYWIDE DISASTER RECOVERY	**439607-1**	EMERGENCY OPERATIONS	**F2**	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	1,211					1,211
	DUVAL	BAYMEADOWS RD FROM: PROMINENCE PKWY TO DEERWOOD CROSSING DRIVE	**435931-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000					150,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		733,174				733,174
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		180,000				180,000
		BEACH BLVD FROM PARENTAL HOMES ROAD TO ST JOHNS BLUFF	**439503-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000					150,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000				200,000
		BLOUNT ISLAND BERTH IMPROVEMENTS	**440264-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%				15,000,000	20,500,000	35,500,000
								NSB	**NOT STATE BUDGET**	Local				15,000,000	20,500,000	35,500,000
		BUCKMAN ST JACKSONVILLE COVER INSTALLATION LEDS CROSSING NO627866W	**440527-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	14,138					14,138
		CECIL AIRPORT DESIGN & CONST APT DRAINAGE PFL0010144	**434747-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	350,000					350,000
								NSB	**NOT STATE BUDGET**	Local	350,000					350,000
		CECIL AIRPORT DESIGN AND CONST HANGAR 1005	**433708-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					3,500,000	3,500,000
								NSB	**NOT STATE BUDGET**	Local					3,500,000	3,500,000
		CECIL APT EVALUATE REPAIR AND/OR REPLACE EXISTING DUCT BANKS PFL011045	**438036-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	400,000					400,000
								NSB	**NOT STATE BUDGET**	Local	400,000					400,000
		CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH	**212096-3**	BIKE PATH/TRAIL	**68**	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	92,000					92,000
		CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK	**212096-2**	BIKE PATH/TRAIL	**68**	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	49,000					49,000
		CEDAR ST JACKSONVILLE COVER RR SIGNAL UPGRADE CROSSING NO271828Y	**440524-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	178,740					178,740
		COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	**422940-4**	BRIDGE REPLACEMENT	**A8**	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	Federal				3,750,000		3,750,000
		CONSTRUCTION OF JTA BUS RAPID TRANSIT(BRT)EAST CORRIDOR PH 4 SECT 5309	**430036-6**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	5,715,101					5,715,101
		CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	**435837-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	360,235	234,025				594,260
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	33,686	9,684				43,370
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		127				127
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,425,551				1,425,551
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		85,423				85,423
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413531-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	2,687,465	2,821,838	2,962,930	3,111,077	3,266,631	14,849,941
		DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 5(US 1)	**432452-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	494,408					494,408
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	**209466-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					250,000	250,000
										Local	106,828					106,828
										State 100%	2,002,863			4,119,928	1,500,000	7,622,791
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			326,000		250,000	576,000
										Local	2,046,713					2,046,713
										State 100%	224,438	400,000		1,136,556		1,760,994
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	688,668	172,342		257,110		1,118,120
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	360,091					360,091
										State 100%	1,666,874	2,661,026	878,665	2,425,000	4,500,000	12,131,565
								088797	**RESURFACING**	Local	1,080,000					1,080,000
										State 100%	6,828,389	6,828,110				13,656,499
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,844,485	323,618	750,000	1,500,000	2,500,000	6,918,103
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,072			200,000	1,000,000	1,201,072
		DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM	**209466-9**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	920					920
		DUVAL COUNTY RESERVE	**209466-5**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,200,565					2,200,565
										State 100%	1,027,254	10,000,000	1,000,000			12,027,254
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	101	10,660		399,084		409,845
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	339,767	388,874	1,433,200	200,000		2,361,841
								088797	**RESURFACING**	State 100%	3,804,389	1,047,585	582,406			5,434,380
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	14,137	29,987		2,463,914	14,000,000	16,508,038
		DUVAL COUNTY/URBAN TARGETS	**209466-3**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				29,363,628	15,000,000	44,363,628
										State 100%				4,432,076	10,000,000	14,432,076
		EDISON AVE/MCCOY'S BRIDGE NO724080	**409267-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	107,539					107,539
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	30,634					30,634
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	1,950,521					1,950,521
										State 100%	123					123
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	184,787					184,787
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	453,731					453,731
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	**418864-3**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	332,379	1,368,113				1,700,492
										Federal Earmark	1,056,379					1,056,379
										State 100%	8,138,304	212,735		2,752,077	1,000,000	12,103,116
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,445,046		7,348,081	1,820,000	4,513,868	15,126,995
										Local	5,992,592					5,992,592
										State 100%	33,024,367	4,258,108	8,268,115	2,917,417	26,724,659	75,192,666
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	952,814		2,322,693	1,163,995	8,287,440	12,726,942
										Local	3,027,708					3,027,708
										State 100%	4,223,786	1,488,167	1,120,119	220,337	3,850,667	10,903,076
		FUTURE FUNDS FOR DRAINAGE	**418864-7**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	110					110
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	110					110
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	110					110
		HERLONG APT DESIGN & REHABILITATE RUNWAY 11/29 PFL0002304	**431305-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	450,000					450,000
								NSB	**NOT STATE BUDGET**	Local	112,500					112,500
		HOWELL DR/RIBAULT RIVER BRIDGE NO724147	**415250-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	103,292					103,292
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	10,200					10,200
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	7,426,204					7,426,204
										State 100%	123					123
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	273,885					273,885
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	916,996					916,996
		HURRICAN MATTHEW (72)DUVAL COUNTYWIDE DISASTER RECOVERY	**439637-1**	EMERGENCY OPERATIONS	**D2**	DEBRIS REMOVAL CONTR	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	10,100					10,100
					F2	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	29,554					29,554

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		HURRICAN MATTHEW (72)DUVAL COUNTYWIDE DISASTER RECOVERY	**439637-1**	EMERGENCY OPERATIONS	**G2**	EMER ROAD REPAIR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	91,680					91,680
					L2	MOT/SERVICE PATR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	52,882					52,882
		I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	**428865-1**	INTERCHANGE IMPROVEMENT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	5,912					5,912
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	3,313					3,313
		I-10 (SR 8) AT SR 111 (CASSAT AVE)	**213113-4**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	150					150
										State 100%	850					850
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	223,676					223,676
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	978					978
		I-10 @ CR217(YELLOW WATER ROAD) BRIDGE NO720361	**437274-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		8,733,592				8,733,592
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		158,400				158,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		1,048,032				1,048,032
		I-10 FROM CASSAT AVENUE TO I-95	**439102-1**	ADD MANAGED LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,495,000					1,495,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			33,469,048			33,469,048
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,500,000				1,500,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			669,381			669,381
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			3,346,904			3,346,904
		I-10 FROM I-295 TO I-95	**439100-1**	ADD MANAGED LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,495,000		1,352,700			2,847,700
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			84,287,999			84,287,999
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,500,000				1,500,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		350,000				350,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			10,318,607			10,318,607
		I-10 FROM SR23 TO I-295	**440765-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		750,000				750,000
		I-10 FROM US301 TO SR23	**440764-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		750,000				750,000
		I-10 MARIETTA INTERCHANGE	**437696-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000					200,000
		I-10(SR8) FROM: NASSAU/DUVAL C/L TO: US301	**213272-5**	ADD MANAGED LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,500,000		2,500,000
		I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES)	**213272-3**	ADD MANAGED LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	380,215					380,215
										R/W and Bridge Bonds	508,799					508,799
										State 100%	9,363					9,363
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	331					331
										State 100%	34,370					34,370
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	**213345-7**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	1,015,886					1,015,886
										State 100%	312,604					312,604
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,031					1,031
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	304					304
					72	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	1,344,328	965,000	965,000	965,000	965,000	5,204,328
					82	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	554,970	369,000	369,000	369,000	369,000	2,030,970
		I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	**209301-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,216,650					1,216,650
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	17,446					17,446
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		829,213				829,213
										Local	174,590					174,590
					72	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike		568,480	568,480	568,480	568,480	2,273,920
					82	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	169,000	300,000	300,000	300,000	300,000	1,369,000
		I-295 (SR 9A) FROM US 1 TO SR 152 (BAYMEADOWS)	**209293-4**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	61,437					61,437
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	13,826					13,826
		I-295 FROM NORMANDY BLVD TO PRICHARD ROAD	**440767-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,000,000				1,000,000
		I-295 INTERCHANGE AT COLLINS ROAD	**439484-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	700,000					700,000
										Local	300,000					300,000
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			1,083,000			1,083,000
								088716	**INTRASTATE HIGHWAY CONSTR**	Federal			4,214,781			4,214,781
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			105,955			105,955
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			900,622			900,622
		I-295 SIGNS UPDATE FOR EXPRESS LANES	**438171-1**	ADV TRAVELER INFORMATION SYSTM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	3,860,916					3,860,916
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,810					30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	499,254					499,254
		I-295(SR9A) @ SR134 INTERCHANGE	**435268-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	15,000					15,000
		I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)	**439524-1**	ATMS - ARTERIAL TRAFFIC MGMT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	10,189,074					10,189,074
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	256,750					256,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,479,439	528,000				2,007,439
		I-295(SR9A) FM W OF OLD ST AUG RD INTERCHANGE TO BUCKMAN BRIDGE	**437728-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,000,000				2,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,000				25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		350,000				350,000
		I-295(SR9A) FROM 1-95 TO W OF OLD ST AUGUSTINE ROAD INTERCHANGE	**437728-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,899,950					1,899,950
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	350,000					350,000
		I-295(SR9A) FROM SR13 TO WEST OF US17	**433901-3**	ADD MANAGED LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		800,000				800,000
		I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI	**209658-4**	ADD MANAGED LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	1,896,338					1,896,338
										State 100%	297,920					297,920
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	17,654					17,654
										State 100%	1,315					1,315
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	2,236					2,236
		I-295(SR9A) FROM: SOUTHSIDE CONNECTOR(SR113) TO: SR202 JTB	**209301-4**	ADD MANAGED LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,000,000					2,000,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		3,153,707				3,153,707
										State 100%		846,293				846,293
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					1,000,000	1,000,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					200,000	200,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					500,000	500,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					3,000,000	3,000,000
		I-295(SR9A) FROM: SR228(NORMANDY BLVD) TO: N OF US1(NEW KINGS RD)	**428491-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	4,577,840					4,577,840
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	37,023					37,023
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	889,932					889,932
		I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS	**428807-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	8,487,082					8,487,082
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	41,080					41,080
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	916,931					916,931
		I-295(SR9A) VARIOUS BRIDGE PAINTING LOCATIONS	**431979-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			7,832,763			7,832,763

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-295(SR9A) VARIOUS BRIDGE PAINTING LOCATIONS	**431979-1**	BRIDGE - PAINTING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			43,320			43,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,614,357			1,614,357
		I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT	**416501-2**	INTERCHANGE IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	386,670					386,670
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	16,320					16,320
		I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153	**213304-3**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	3,053,726					3,053,726
										State 100%	289					289
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	40,593					40,593
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	1,550					1,550
										State 100%	79,868					79,868
		I-95 @ SR152/BAYMEADOWS ROAD	**440389-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	300,000					300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				937,324		937,324
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				18,747		18,747
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				159,345		159,345
		I-95 AT NORTH 1-295 INTERCHANGE	**437651-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		250,000				250,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			2,057,700			2,057,700
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			200,000			200,000
		I-95 NB EXIT TO NORWOOD/LEM TURNER	**437376-1**	OVERHEAD SIGNING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	175,000					175,000
		I-95 OVERLAND BRIDGE	**437697-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,112,000				2,112,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		316,800				316,800
		I-95(SR9) & SR13 @ MAIN STREET BRIDGE NO720086	**428494-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	576,829					576,829
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	129,142					129,142
		I-95(SR9) @ AIRPORT ROAD(SR102)	**209365-2**	INTERCHANGE IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	577,479	346,707				924,186
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	25,000	19,998				44,998
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	595,052					595,052
										Local	7,000,000					7,000,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	188,556					188,556
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	964,185					964,185
		I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	**433036-1**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	336,364	412,439				748,803
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	12,000					12,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	32,983	9,575				42,558
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	60,921					60,921
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,000,000					2,000,000
		I-95(SR9) @ NORTH I-295 INTERCHANGE	**213323-1**	INTERCHANGE RAMP (NEW)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	177,941					177,941
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	6,152					6,152
		I-95(SR9) FROM SR202(J.T. BUTLER) TO ATLANTIC BLVD	**432259-2**	ADD MANAGED LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,000,000				2,604,000	7,604,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		800,000	9,850,000	12,083,538	9,930,689	32,664,227
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		138,166	600,000	600,000		1,338,166
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		803,000	650,000	312,713	300,000	2,065,713
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					266,919,600	266,919,600
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				3,000,000		3,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					5,338,392	5,338,392
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					28,026,558	28,026,558
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000				300,000
		I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	**424026-5**	ADD MANAGED LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	800,000	5,773,551				6,573,551
										R/W and Bridge Bonds			5,000,000			5,000,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds			100,000			100,000
										State 100%	60,000	300,971				360,971
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				62,350,813		62,350,813
										State 100%				182,612,114		182,612,114
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			50,000			50,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				29,367,486		29,367,486
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		4,275,000				4,275,000
		I-95(SR9) OVER NASSAU RIVER BRIDGES NO720218 & NO720336	**439201-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	175,000					175,000
		I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111	**439800-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	850,000					850,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			4,406,198			4,406,198
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			81,225			81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			616,869			616,869
		INSTALL SIGNS & PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON	**437379-2**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	100,000	100,000	100,000			300,000
		INTERMODAL CONTINGENCY PROGRAM 11,84	**415407-6**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	1,527,244	1,567,249	1,620,879	1,676,064	1,732,849	8,124,285
		INTERSECTION OF SR10(ATLANTIC BLVD) AND EMPIRE POINT	**432395-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	544,457					544,457
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	120,248					120,248
		ITS INCIDENT MANAGEMENT ENHANCEMENT	**440760-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	1,055,996					1,055,996
		ITS PROJECT/SU FUNDS COUNTYWIDE	**209466-6**	ADV TRAVELER INFORMATION SYSTM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
										Local	307,523					307,523
		ITS SYSTEM MANAGER CONSULTANT	**426001-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000	200,000	100,000	100,000		500,000
										Local	100,000					100,000
		JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF)	**217417-4**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	60,000,000					60,000,000
										Local	60,000,000					60,000,000
		JACKSONVILLE INT APT JIA DGN & CONST FED INSP STA MODIFICATIONS PFL794	**432640-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,160,000					2,160,000
										Local	420,000					420,000
		JACKSONVILLE INTERNATIONAL AIRPORT PEREGRINE AIRCRAFT APRON PFL11584	**440141-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	3,057,500					3,057,500
								NSB	**NOT STATE BUDGET**	Local	3,057,500					3,057,500
		JACKSONVILLE INTERNATIONAL APT AIR TRAFFIC CONTROL TOWER RELOC PF11047	**438037-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	4,000,000					4,000,000
								NSB	**NOT STATE BUDGET**	Local	4,000,000					4,000,000
		JACKSONVILLE INTERNATIONAL APT PEREGRINE TAXIWAY ACCESS PFL0011535	**440142-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	6,942,500					6,942,500
								NSB	**NOT STATE BUDGET**	Local	6,942,500					6,942,500
		JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	**434876-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,305,000				1,305,000
								NSB	**NOT STATE BUDGET**	Local		1,305,000				1,305,000
		JACKSONVILLE INTL AIRRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	**216978-4**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		5,023,854	5,000,000	5,000,000		15,023,854
								NSB	**NOT STATE BUDGET**	Local		5,023,854	5,000,000	5,000,000		15,023,854
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	**424367-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	9,329,600					9,329,600
										Local	2,810,400					2,810,400
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	**404020-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	27,548,006	9,691,808	9,691,808	9,706,808	9,706,808	66,345,238
										Local	6,886,369	2,422,960	2,422,960	2,426,710	2,426,710	16,585,709
			406844-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	10,978,781	3,703,588	3,703,588	3,703,588	3,703,588	25,793,133

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	406844-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,744,703	925,900	925,900	925,901	925,901	6,448,305
			411760-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,404,768	1,900,341	1,900,341	1,900,341	1,900,341	13,006,132
										Local	1,351,260	475,086	475,086	475,086	475,086	3,251,604
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	408967-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,886,588	1,205,652	1,205,652	1,205,652	1,205,652	8,709,196
										Local	971,647	301,413	301,413	301,413	301,413	2,177,299
		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	411759-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,197,403	4,335,974	4,552,773	4,780,411	5,019,432	22,885,993
								NSB	NOT STATE BUDGET	Local	4,197,403	4,335,974	4,552,773	4,780,411	5,019,432	22,885,993
		JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	428455-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,724					52,724
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,113,990	106,011	500,000			1,720,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	155,875	28,654	22,000			206,529
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		11,067,542				11,067,542
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,372,800				1,372,800
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,105,000					1,105,000
		JAX EX AT CRAIG APT DESIGN & CONSTRUCT SOUTH ACCESS ROAD PFL0011520	440048-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	68,487					68,487
								NSB	NOT STATE BUDGET	Local	181,513					181,513
		JAXPORT CHANNEL DEEPENING & WIDENING	437356-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	15,552,389	20,949,719	15,943,560	24,943,560	8,621,162	86,010,390
								NSB	NOT STATE BUDGET	Local	15,552,389	19,943,560	15,943,560	24,943,560	8,621,162	85,004,231
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				1,000,000	1,000,000	2,000,000
								NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312	422940-5	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal				3,750,000		3,750,000
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,421,700	2,435,767	2,508,839	2,655,654	2,735,324	12,757,284
		MLK EXPY(SR115) FROM: I-95 TO: MAIN ST	438083-1	ITS SURVEILLANCE SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				256,156		256,156
		NEW BERLIN & CEDAR POINT ROADS FROM: YELLOW BLUFF TO: CEDAR POINT LANE	439181-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		206,250				206,250
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				750,000		750,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				138,750		138,750
		NF TPO REGIONAL EV CHARGING STATION DEPLOYMENT	438964-1	MISCELLANEOUS CONSTRUCTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	459,921					459,921
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	341,707	337,915	354,706	362,518	373,392	1,770,238
										State 100%	42,713	42,239	44,338	45,315	46,674	221,279
								NSB	NOT STATE BUDGET	Local	42,713	42,239	44,338	45,315	46,674	221,279
		NORTH FLORIDA TPO FY 2016/2017-2017/2018 UPWP	439319-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,836,935	750,000	750,000	750,000	750,000	4,836,935
		NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP	439319-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,168,710	1,203,897			2,372,607
		NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP	439319-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,203,897	1,203,897	2,407,794
		PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENT PROJECT JACKSONVILLE	441504-1	PEDESTRIAN SAFETY IMPROVEMENT	94	CAPITAL GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,100,000					1,100,000
		PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK	438797-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,641					24,641
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	387					387
			438797-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	250					250
		PORT OF JACKSONVILLE NORTH JACKSONVILLE RAIL CORRIDOR DEVELOPMENT	434881-1	RAIL CAPACITY PROJECT	28	PD&E OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,000,000	2,000,000				4,000,000
								NSB	NOT STATE BUDGET	Local	2,000,000	2,000,000				4,000,000
		PURCHASE OF NEW CRANE JAXPORT ICTF	433289-1	SEAPORT CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	State 100%	6,000,000					6,000,000
		PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT	438876-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,118,318					1,118,318
		RACE TRACK RD COVER RR SIGNAL UPGRADE CROSSING NO271831G	440533-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	50,740					50,740
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,264,464	632,223	632,223	632,223	632,223	3,793,356
										Local	316,116	158,058	158,058	158,058	158,058	948,348
		SECTION 5339 JTA BUS AND BUS FACILITIES	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,786,460	1,393,230	1,393,230	1,393,230	1,393,230	8,359,380
										Local	696,616	348,308	348,308	348,308	348,308	2,089,848
		SERVICE PATROL DUVAL COUNTY	408724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	765,000	786,420	806,867	827,039	849,369	4,034,695
		SERVICE PATROL DUVAL COUNTY ROAD RANGER	408724-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal		500,000	500,000	500,000		1,500,000
										Local	500,000					500,000
										State 100%	500,000					500,000
		SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL	434343-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	461,974					461,974
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,239					9,239
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	83,154					83,154
		SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	430911-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	167,543					167,543
										State 100%	1,267					1,267
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,781					71,781
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	84,781					84,781
		SR 10 (US 90/BEAVER) FROM W. OF MCDUFF AVE TO E. OF STOCKTON ST	428701-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	43,382					43,382
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,307					7,307
		SR 117 (NORWOOD AVE) FROM I-95 TO GOLFAIR BLVD	430563-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	6,728					6,728
		SR 23 (BRANAN FIELD CHAFFEE RD) FROM 103RD ST TO SR 10(BEAVER STREET)	209659-2	PRELIM ENG FOR FUTURE CAPACITY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	440					440
		SR A1A TIMUCUAN TRAIL FROM FT GEORGE RIVER TO LITTLE TALBOT ISLAND	433164-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	130					130
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000					150,000
		SR A1A(ATLANTIC BLVD) VARIOUS TRAFFIC SIGNALS	208967-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,427					9,427
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	480					480
		SR10(US90) @ BALDWIN RR CROSSING #620661E	440662-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			740,000			740,000
		SR10(US90/BEAVER ST) @ CR119/OTIS ROAD	430749-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	110,345					110,345
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	120					120
		SR10(US90/BEAVER ST) FROM STOCKTON STREET TO OCEAN STREET	432308-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	32,217					32,217
		SR105 FROM: BUSCH DRIVE TO: FUEL FARM	437615-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,265,545				1,265,545
										State 100%		1,542,307				1,542,307
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,744				42,744
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		255,415				255,415
		SR105 FROM: I-95 TO: MAIN ST	438082-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				243,670		243,670
		SR105 HECKSCHER DRIVE FROM BROWN'S CREEK BRIDGE TO CLAPBOARD CREEK BR.	436070-1	DRAINAGE IMPROVEMENTS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,000					35,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000		100,000
		SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	434042-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	309					309
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,370,104			3,370,104
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			162,451			162,451
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			498,845			498,845
		SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	434041-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	515					515
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,414,438			3,414,438
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			162,451			162,451
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			472,188			472,188
		SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	438080-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,958,807		1,958,807
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			50,000			50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,750		27,750

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	**438080-1**	ITS COMMUNICATION SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				262,807		262,807
		SR105(HECKSCHER DRIVE)@ SOMERS ROAD RR CROSSING NO620852P	**436505-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		400,000				400,000
		SR109(UNIVERSITY BLVD) @ ARLINGTON SERVICE ROAD INTERSECTIONS	**435952-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				590,000		590,000
		SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD	**432648-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		1,604,017	967,719			2,571,736
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		124,857	8,953			133,810
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		2,509,542				2,509,542
										Local		20,598				20,598
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		30,810				30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		345,072				345,072
		SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.	**432401-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		320,533				320,533
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		85,677				85,677
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			21,179			21,179
										State 100%			1,552,778			1,552,778
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local			15,899			15,899
										State 100%			183,229			183,229
		SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD	**209683-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		959,171	1,120,444	548,685	548,685	3,176,985
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		285,114	86,097			371,211
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				3,417,365		3,417,365
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				27,075		27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				410,084		410,084
		SR109(UNIVERSITY) FROM: SPRING PARK & BARNES TO: BARNES RD & UNIV BLVD	**433075-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		11,589				11,589
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		10,629				10,629
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,887,180				2,887,180
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,675				25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		406,263				406,263
		SR109A(CESERY) @ ARLINGTON RIVER BRIDGE NO720264	**434044-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			150,000			150,000
		SR10A(MATHEWS BR) @ ST JOHNS RIVER BR N0720076 STEEL REPAIR	**434514-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%					2,612,753	2,612,753
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					45,600	45,600
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					441,103	441,103
		SR111 FROM: SR15(US1) TO: MONCRIEF CREEK	**437616-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		5,840,751				5,840,751
										State 100%		1,411,049				1,411,049
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		130,221				130,221
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		786,219				786,219
		SR111(CASSAT AVE) FROM: BLANDING BLVD TO: LENOX AVENUE	**436174-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		6,346,375				6,346,375
										Local		20,655				20,655
										State 100%		68,099				68,099
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		1,200,000				1,200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		28,756				28,756
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local		61,620				61,620
										State 100%		735,332				735,332
		SR111(CASSAT AVE) WITH SR128(SAN JUAN AVENUE)	**209565-2**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		53,088				53,088
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		43,326				43,326
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		384,969				384,969
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		136,030				136,030
		SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125	**431224-4**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				699,264		699,264
					57	CONST RAILROAD	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				300,000		300,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				22,799		22,799
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				427,616		427,616
		SR113(SOUTHSIDE CONNECTOR) TO I-295 SB	**437611-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		625,000				625,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			10,718,685			10,718,685
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			135,376			135,376
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,267,110			1,267,110
		SR113(SOUTHSIDE EXT)@ SR10A/ARLINGTON BRIDGE NO720502 SB & NO720503	**430259-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			2,909,480			2,909,480
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			52,800			52,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			608,687			608,687
		SR115 OVER TROUT RIVER BRIDGE NO720033	**437437-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		417,468				417,468
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				5,167,473		5,167,473
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				826,796		826,796
		SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	**434333-1**	SIDEWALK	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		697,292	251,702			948,994
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		135,200	87,375			222,575
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			862,839			862,839
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			3,168			3,168
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			193,615			193,615
		SR115(LEM TURNER RD) FROM: I-95 TO: SOUTEL DRIVE	**436170-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local		36,970				36,970
										State 100%		3,245,321				3,245,321
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		200,056				200,056
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local		10,328				10,328
										State 100%		420,146				420,146
		SR115(LEM TURNER) NB @ RIBAULT RIVER BR NO720272	**428498-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		906,573				906,573
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,675				25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		190,640				190,640
		SR115(SOUTHSIDE BLVD) @ CARGALL STREET	**434338-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		358,743				358,743
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		36,672				36,672
		SR115(SOUTHSIDE BLVD) @ SR10(ATLANTIC BLVD)	**434339-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		316,811				316,811
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		77,025				77,025
		SR115(SOUTHSIDE BLVD) FROM US1(SR5) TO SR212/US90 BEACH BLVD	**440758-1**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				500,000		500,000
		SR115(SOUTHSIDE BLVD) NB TO THE I-95 SOUTHBOUND ON-RAMP	**435938-1**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,172,719				1,172,719
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,675				25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		117,078				117,078
		SR116(WONDERWOOD CONNECTOR) FM: SANDCASTLE LANE TO: SR101(MAYPORT RD)	**436175-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,855,757				1,855,757
										Local		25,675				25,675
										State 100%		148,229				148,229
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		13,351				13,351
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		322,064				322,064
		SR116(WONDERWOOD) FROM WOMPI DRIVE TO E OF ICWW BRIDGE	**428796-3**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,200,000			1,200,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				1,000,001		1,000,001
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				150,001		150,001

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD	**428796-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	4,707,567					4,707,567
										State 100%	150,507					150,507
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	50,990					50,990
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	3,131					3,131
		SR117 OVER MONCRIEF CREEK BRIDGE NO720031	**437438-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		200,000	392,080			592,080
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		60,000	33,398			93,398
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				1,579,950		1,579,950
										R/W and Bridge Bonds				1,655,536		1,655,536
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				111,000		111,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				527,250		527,250
		SR126(EMERSON ST) FROM SPRING PARK TO HART SYSTEM	**432266-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	40,931					40,931
		SR126(EMERSON ST) FROM: SR13 TO: SR5(US1)	**436171-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	51,408					51,408
										State 100%	1,329,405					1,329,405
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	252,462					252,462
		SR13(ACOSTA) @ ST JOHNS RIVER BRIDGE NO720570 SB NO720571 NB	**432195-1**	FENDER WORK	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	2,571,644					2,571,644
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	364,310					364,310
		SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE	**436159-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	6,500					6,500
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,261,908					1,261,908
										Local	51,465					51,465
										State 100%	177,742					177,742
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	8,216					8,216
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	222,123					222,123
		SR13(SAN JOSE BLVD) FROM: JULINGTON CREEK RD TO: MANDARIN RD	**432396-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	201,121					201,121
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	55,199					55,199
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,827,440				1,827,440
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		215,638				215,638
		SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE	**434337-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	59,233					59,233
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	102,065					102,065
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	10,005					10,005
		SR15(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET	**209642-5**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	431,806					431,806
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	102,181					102,181
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,519,660				2,519,660
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		310,890				310,890
		SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD	**436114-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	4,358,071					4,358,071
										Local	20,655					20,655
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local	100,056					100,056
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,331,077					1,331,077
										Local	5,193					5,193
		SR15(US1) FROM: EDGEWOOD AVENUE TO: TROUT RIVER BLVD	**436163-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	50,056					50,056
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	250					250
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	6,269,919					6,269,919
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	200,056					200,056
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local	10,328					10,328
										State 100%	657,874					657,874
		SR15(US1) FROM: SR104 TO: NASSAU C/L	**437321-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,112,000				2,112,000
										State 100%		6,395,788				6,395,788
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		814,666				814,666
		SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	**430910-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	592,256					592,256
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	79,256					79,256
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	66,755					66,755
		SR200(US301) FROM: NORTH OF I-10 TO: SR10(US90)	**436177-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	20,647					20,647
										State 100%	844,564					844,564
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	7,189					7,189
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	140,669					140,669
		SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	**209537-4**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,731,461					2,731,461
										State 100%	6,108					6,108
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	80,039					80,039
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	125,400					125,400
										State 100%	3,948					3,948
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	115,465					115,465
		SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS)	**439531-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	75,000					75,000
		SR202(JTB)FROM: I-95 TO: SR1A	**422878-2**	PD&E/EMO STUDY	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		750,000				750,000
		SR202/J TURNER BUTLER BLVD @ SAN PABLO	**439467-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	1,200,000					1,200,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			5,813,366			5,813,366
										Local			1,400,000			1,400,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			162,450			162,450
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,245,450			1,245,450
		SR202/JTB @ GATE PARKWAY	**440388-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	5,170,780					5,170,780
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	703,320					703,320
		SR21(BLANDING BLVD) FROM: COLLINS ROAD TO: PARK STREET	**430760-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	321,306					321,306
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	97,699					97,699
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	3,028,800					3,028,800
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	200,056					200,056
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local	10,328					10,328
										State 100%	579,862					579,862
		SR21(BLANDING BLVD) FROM: NORTH OF WELLS ROAD TO: COLLINS ROAD	**436135-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,402,078				1,402,078
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		21,120				21,120
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		199,497				199,497
		SR211 & MARGARET ST	**439303-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	75,000					75,000
		SR211 @ ORTEGA RIVER BRIDGE NO720005	**209503-5**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,847,677					1,847,677
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR211 @ ORTEGA RIVER BRIDGE NO720005	**209503-5**	BRIDGE-REPAIR/REHABILITATION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	407,971					407,971
		SR211(ST JOHNS AVE) @ FISHWEIR CREEK BRIDGE NO720006	**433912-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		1,674,804				1,674,804
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		275,003				275,003
		SR212(BEACH BLVD) FROM PARENTAL HOME ROAD TO CORTEZ ROAD	**432404-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		3,592,935				3,592,935
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,365,317				1,365,317
		SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE	**432849-1**	DRAINAGE IMPROVEMENTS	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		450,000				450,000
		SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	**430914-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,769,306					1,769,306
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	6,081					6,081
										State 100%	940					940
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	30,810					30,810
		SR212(US90/BEACH BLVD) FROM: SAN MATEO ST TO: MARION RD	**432403-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,000,000				1,000,000
		SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR	**439368-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	862,291					862,291
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			81,538			81,538
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				3,398,706		3,398,706
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				62,424		62,424
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				1,019,567		1,019,567
		SR228(HART EXPY) @ US90(BEACH BLVD) BRIDGE NO720113	**428497-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,930,896					1,930,896
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	394,187					394,187
		SR228(HART XWAY) FROM: ATLANTIC BLVD TO: UNIVERSITY BLVD	**428756-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,208,981			1,208,981
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			21,660			21,660
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			204,429			204,429
		SR228(NORMANDY BLVD) FROM: LAMPLIGHTER TO: SR111(CASSAT AVE)	**209648-7**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,800,000				1,800,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				2,364,478		2,364,478
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				311,488		311,488
		SR243 @ BISCAYNE BLVD	**439767-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500					1,500
		SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95	**209399-9**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	834,627					834,627
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	12,022					12,022
		SR5 FROM: PHILIPS HIGHWAY TO; MAIN STREET	**436158-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,752,638					2,752,638
										Local	51,408					51,408
										State 100%	75,818					75,818
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	64,824					64,824
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	18,486					18,486
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local	3,027					3,027
										State 100%	545,237					545,237
		SR5(PHILIPS HWY) @ REBA AVE	**435981-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	615,000					615,000
		SR5(US1) @ JTB INTERSECTION	**438928-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	500,000	3,500,000				4,000,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	55,250					55,250
		SR5(US1) @ PRUDENTIAL DRIVE BRIDGE NO720087	**428489-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				2,709,696		2,709,696
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				62,160		62,160
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				565,403		565,403
		SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	**439307-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,097,525			1,097,525
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			27,075			27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			165,544			165,544
		SR5(US17/MAIN ST) @ NEW BERLIN ROAD	**434390-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				415,000		415,000
		SR9A FROM WB HECKSCHER DRIVE TO EB HECKSCHER DRIVE	**431974-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411	**213259-6**	MISCELLANEOUS STRUCTURE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	834,664					834,664
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	166,933					166,933
		SR9B FROM: I-295 TO: I-95	**435932-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			2,120,281			2,120,281
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			324,900			324,900
		SRA1A FROM: SR10 TO: MAYPORT MD ENTRANCE	**439768-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	109,500					109,500
		SRA1A TIMUCUAN TRAIL FROM:BIG TALBOT ISLAND TO: LITTLE TALBOT ISLAND	**435619-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	476,000					476,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,299,035			1,299,035
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			25,981			25,981
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			155,885			155,885
		SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	**436077-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	371,781					371,781
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	5,000					5,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	31,532					31,532
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	24,937,376					24,937,376
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,112					1,000,112
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	210,535					210,535
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	3,982,765					3,982,765
		SRAIA TIMUCUAN TRAIL FROM: FT. GEORGE TRAILHEAD TO: HUGUENOT PARK	**434028-1**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	240					240
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,610,783					2,610,783
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	119,529					119,529
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	539,175					539,175
		TALLEYRAND AVE JACKSONVILLE RR SIGNAL UPGRADE CROSSING NO627873G	**440526-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	100,568					100,568
		TALLEYRAND AVE JACKSONVILLE RR SIGNAL UPGRADE CROSSING NO627874N	**440525-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	111,216					111,216
		TALLEYRAND MARINE TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN	**431457-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	3,500,000					3,500,000
								NSB	**NOT STATE BUDGET**	Local	1,166,667					1,166,667
		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	**408494-3**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	109					109
		TRAFFIC MANAGEMENT CENTER OPERATIONS	**417735-3**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%					1,345,000	1,345,000
		TS HERMINE(TD#9) DUVAL(72) CO COUNTYWIDE DISASTER RECOVERY	**439617-1**	EMERGENCY OPERATIONS	**D2**	DEBRIS REMOVAL CONTR	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	123					123
		US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	**438084-1**	ITS SURVEILLANCE SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000				300,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,328,964		1,328,964
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				44,400		44,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				160,950		160,950
		US17 IN JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	**440522-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			750,000			750,000
		US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095	**437441-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		100,000	207,539			307,539
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		45,000	42,673			87,673
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				3,751,265		3,751,265
					57	CONST RAILROAD	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			150,000			150,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				111,000		111,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				582,750		582,750
	GILCHRIST	CR232 FROM: SR47 TO: ALACHUA C/L	**438199-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		1,673,846				1,673,846

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	GILCHRIST	CR236 FROM: CR341 TO: US129	**436454-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	875,000					875,000
		CR340 FROM: ROCK BLUFF TO: US129	**436441-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	600,000					600,000
		CR340 FROM: SR47 TO: ALACHUA C/L	**436442-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	1,000,000					1,000,000
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413522-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	9,837	10,132	10,436	10,749	11,072	52,226
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427257-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	101,029	106,081	111,385	116,954	122,802	558,251
								NSB	**NOT STATE BUDGET**	Local	101,029	106,081	111,385	116,954	122,802	558,251
		LIGHTING AGREEMENTS GILCHRIST COUNTY	**414408-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	23,481	24,186	24,912	25,660	26,429	124,668
		NATURE COAST TRAIL FROM TRENTON DEPOT TO ALACHUA COUNTY LINE	**440325-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		350,000				350,000
		NW 30TH ST/NW 20TH AVENUE FROM: US129 TO: CR340	**438209-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,200,000				1,200,000
		SR26 EASTBOUND LEFT TURN LANE AT CR307(SW 30TH AVENUE)	**438078-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	33,535	24,608				58,143
					4B	ROW SERVICES	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	7,509	7,726				15,235
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			655,329			655,329
					62	CONST SUP CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			101,261			101,261
					C8	ENVIRO OTHER AGENCY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			180,000			180,000
		SR26 WESTBOUND LEFT TURN LANE AT SE 25TH AVENUE	**438077-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	25,928	24,312				50,240
					4B	ROW SERVICES	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	17,120	11,820				28,940
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			900,611			900,611
					62	CONST SUP CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			139,383			139,383
		SR26 WESTBOUND LEFT TURN LANE AT SW 298TH ST/SE 90TH AVENUE	**438079-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	112,689	107,895				220,584
					4B	ROW SERVICES	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	53,756	44,239				97,995
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			267,407			267,407
								088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			780,334			780,334
					62	CONST SUP CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			178,117			178,117
		SR26 WESTBOUND RIGHT TURN LANE AT SE 70TH AVENUE	**438075-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	54,450	42,426				96,876
					4B	ROW SERVICES	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	10,798	14,678				25,476
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			369,642			369,642
					62	CONST SUP CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			62,840			62,840
		SR49(US129) FROM: LEVY C/L TO: END C & G	**437620-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,124,938				2,124,938
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		27,457				27,457
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		165,735				165,735
		SR49(US129) MAIN ST FROM: END OF C&G TO: HILLIARD AVE	**439116-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,083,000			1,083,000
										State 100%			5,337,587			5,337,587
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			765,789			765,789
		SR55(US19) FROM DILGER ROAD TO 90 AVENUE	**435930-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		285,120				285,120
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		31,680				31,680
		US129(SR49) & SR47 OVER SANTA FE RIVER BRIDGE NO310005 & NO310007	**437442-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			200,000			200,000
	HAMILTON	CR152 FROM: MADISON COUNTY LINE TO: US41	**436009-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	3,640,285					3,640,285
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	546,043					546,043
		D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413523-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	18,060	18,602	19,160	19,734	20,326	95,882
		HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	**427266-2**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	87,800	92,189	96,799	101,639	106,721	485,148
								NSB	**NOT STATE BUDGET**	Local	87,800	92,189	96,799	101,639	106,721	485,148
		KENDRICK STREET FROM: SUWANNEE STREET TO: CHESHIRE STREET	**440000-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	306,025					306,025
		LIGHTING AGREEMENTS HAMILTON COUNTY	**414409-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	29,664	30,554	31,470	32,413	33,385	157,486
		NW 104TH AVE/NW 35TH DR/NW 103RD PL/CHAN BRIDGE RD FR US129 TO US129	**436455-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	420,000					420,000
		OAK STREET FROM: CR150 TO: PAVEMENT END	**440007-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	600,000					600,000
		SW 90TH BLVD FROM: CR249 TO: US41	**438172-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		3,450,000				3,450,000
	LAFAYETTE	CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001	**437426-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		20,000	100,000	91,974		211,974
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		30,000	13,999	10,000		53,999
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				1,708,824		1,708,824
										State 100%				133		133
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				88,800		88,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				316,059		316,059
		CR480 FROM: SR349 TO: CR500	**436443-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	700,000					700,000
		D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413524-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	6,449	6,642	6,841	7,047	7,258	34,237
		ISLAND DRIVE BRIDGE NO334005	**438174-1**	BRIDGE-REPAIR/REHABILITATION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		300,000				300,000
		ISLAND DRIVE OVER PICKET LAKE CANAL BRIDGE NO334005	**437425-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			80,000	320,000		400,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					1,601,790	1,601,790
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					91,200	91,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					296,009	296,009
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427258-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	52,319	54,935	57,681	60,565	63,594	289,094
								NSB	**NOT STATE BUDGET**	Local	52,319	54,935	57,681	60,565	63,594	289,094
		LIGHTING AGREEMENTS LAFAYETTE COUNTY	**414410-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	10,136	10,440	10,753	11,076	11,408	53,813
		MONROE AVENUE FROM: NORTH STREET TO: MARTIN LUTHER KING BLVD	**440001-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	300,000					300,000
		NW SUMTER AVE FROM: CR53 TO: DEADEND	**438197-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		63,413				63,413
		SE MCCRAY RD FROM: SE BUSHY HAMMOCK RD TO: END OF ROAD	**435328-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,087,500					1,087,500
		SE TURKEY ROAD FROM: SR51 TO: MCCRAY ROAD	**436456-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,160,000				1,160,000
		VARIOUS SIDEWALKS IN MAYO - LAFAYETTE COUNTY	**433359-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	123					123
								088717	**ARTERIAL HIGHWAY CONSTR**	Federal	422,536					422,536
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	137,104					137,104
	LEVY	AIRPORT ROAD AT DAUGHTRY BAYOU BR NO340010	**415252-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	120					120
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	120					120
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	4,972					4,972
		C STREET CEDAR KEY CHANNEL BRIDGE NO340014	**411423-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	179,050					179,050
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	21,534					21,534
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		4,677,852				4,677,852
										State 100%		127				127
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		79,200				79,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,001,492				1,001,492
		CR241 FROM: (CR335) NE 75TH ST TO: ALACHUA CL	**437627-1**	PAVE SHOULDERS	**52**	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		127				127
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		387,931				387,931
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		6,442				6,442
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		83,334				83,334
		CR318 NE 50TH ST WILLISTON COVER RR SIGNAL UPGRADE CROSSING NO622534K	**440537-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	205,458					205,458
		CR32(NE 90TH ST) FROM: CR337(COURT ST) SR24	**433995-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		3,787				3,787
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		3,246				3,246
			433995-2	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		581,941				581,941
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		11,638				11,638

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CR32(NE 90TH ST) FROM: CR337(COURT ST) SR24	433995-2	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		95,700				95,700
		CR330 FROM: CR347 TO: CR336	438170-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,500,000				3,500,000
		CR337 NORTH FROM: SR24 TO: ALACHUA CL	436444-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,175,000					1,175,000
		CR339 OVER LITTLE WACCASASSA RIVER BRIDGE NO340049	437405-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		37,817				37,817
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,996,270			2,996,270
										State 100%			130			130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			97,470			97,470
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			557,745			557,745
		CR339 WACCASASSA RIVER BRIDGE NO340050	211728-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,036,123			2,036,123
										State 100%			130			130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			162,451			162,451
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			225,274			225,274
		CR40 FROM: BIRD CREEK BOAT RAMP TO: US19	436457-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,650,000					2,650,000
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413525-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	53,050	54,642	56,282	57,971	59,711	281,656
		GEORGE T LEWIS APT DGN & REHAB R/W 5-23 PHASE 2 PFL0010653	436763-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000	500,000	500,000		1,100,000
		GEORGE T LEWIS APT DSN & CONST NEW ACFT PARKING APRON PFL10212	434905-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
		GULF BLVD @ LEWIS PASS BRIDGE NO340011	415253-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	253,707					253,707
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	49,334					49,334
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	120					120
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	120					120
		LEVY COUNTY DDR BOX RURAL	210402-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,801					800,801
		LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427260-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	242,955	255,102	267,858	281,250	295,313	1,342,478
								NSB	NOT STATE BUDGET	Local	242,955	255,102	267,858	281,250	295,313	1,342,478
		LIGHTING AGREEMENTS LEVY COUNTY	414411-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	89,239	91,917	94,675	97,515	100,440	473,786
		PICNIC STREET FROM: COURT STREET(CR337) TO: SR24	440008-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	375,000					375,000
		SR345 FROM: US19/US98 TO: W OF CEMETERY	437332-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				50,000		50,000
		SR49(US129) FROM: SR55(US19) TO: GILCHRIST CL	437621-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,192,404				3,192,404
										State 100%		442,579				442,579
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,801				52,801
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		312,066				312,066
		SR500(USA27) N YOUNG BLVD FROM: NE 8TH ST TO: CR124	439345-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,022,172			7,022,172
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			850,155			850,155
		SR55(US19) FROM: 4TH AVE (AROUND CIRCLE K) TO: 5TH AVE	428793-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		WILLISTON APT DESIGN & CONSTRUCT CORPORATE HANGAR PFL00065219	438126-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	361,108					361,108
		WILLISTON APT DESIGN & CONSTRUCTION T/W "I" PFL0010645	436728-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				90,000	160,000	250,000
								NSB	NOT STATE BUDGET	Federal				1,350,000		1,350,000
										Local				60,000		60,000
		WILLISTON APT DGN & CONST HANGAR ACCESS RD & DRAINAGE PFL0010561	436727-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
		WILLISTON MUNICIPAL APT DGN & CONST CORPORATE HANGAR PFL0003496	431258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000	172,523	150,000		372,523
								NSB	NOT STATE BUDGET	Local		12,500	80,623			93,123
	MADISON	D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	24,218	24,974	25,755	26,560	25,593	127,100
		I-10(SR8) @ SR14 INTERCHANGE	434970-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		879,876				879,876
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,400				26,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		64,247				64,247
		I-10(SR8) @ SR255 INTERCHANGE	434996-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,394,535					1,394,535
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,675					25,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	315,252					315,252
		I-10(SR8) @ US221 INTERCHANGE	434969-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		867,515				867,515
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,400				26,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		64,247				64,247
		I-10(SR8) AUCILLA RIVER BR NO350055 EB & BR NO350038 WB	432054-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,899,335				3,899,335
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		29,568				29,568
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		689,010				689,010
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,529	42,774	44,059	45,380	46,740	220,482
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	115,461	121,234	127,295	133,662	140,343	637,995
								NSB	NOT STATE BUDGET	Local	115,461	121,234	127,295	133,662	140,343	637,995
		NE CATTAIL DR FROM: SR6 TO: NEW CORNSILK DR	438194-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		560,000				560,000
		NE DUVAL POND ROAD FROM: SR53 TO: NE ROCKY FORK ROAD	438208-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,200,000				1,200,000
		NE OAK HILL RD FROM: CR150 TO: END OF PAVEMENT(2.4 MILES NORTH)	439672-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,010,000			1,010,000
		SE DONALDSON RD FROM: US90 TO: SE BURNSIDE RD	436458-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,292,270					1,292,270
		SR6 FROM: US90 TO: HAMILTON C/L	437610-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,461,812			5,461,812
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			669,836			669,836
		SW CR150(SW OVERSTREET AVE) FM: SR20(US19/US27) TO: SW SEVEN BRD RD	436445-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,860,000					1,860,000
	NASSAU	AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	437336-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,000			165,000
		AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	437337-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,000			165,000
		AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	437334-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,000			165,000
		AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	437335-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,000			165,000
		BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE	433987-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,127,351					1,127,351
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	237,340					237,340
		CR108 FROM: MIDDLE RD TO: US17	439496-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	681,942					681,942
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,747,768			2,747,768
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			453,166			453,166
		CR200A OVER LOFTON CREEK BRIDGE NO740069	437407-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		300,000	1,000,000	378,951		1,678,951
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,740,891		2,740,891
										State 100%				133		133
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				111,000		111,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				471,750		471,750
		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	127,880	133,523	139,425	145,600	147,064	693,492
		DYAL ROAD FROM: MAILBOX#36579 TO: MAILBOX#36821	439671-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			550,000			550,000
		FERNANDINA BCH APT DESIGN & CONST FUEL FARM AT NEW TERMINAL PFL0004327	438035-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		320,000				320,000
								NSB	NOT STATE BUDGET	Local		80,000				80,000
		FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309	434909-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	720,000		1,120,000
								NSB	NOT STATE BUDGET	Local			100,000	180,000		280,000
		FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451	436769-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			8,334			8,334
								NSB	NOT STATE BUDGET	Federal			150,000			150,000
										Local			8,334			8,334
		FERNANDINA BCH DGN & CONST N TERMINAL ACCESS RD & UTILITY PFL0011270	439969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	17,500					17,500

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		FERNANDINA BCH DGN & CONST N TERMINAL ACCESS RD & UTILITY PFL0011270	**439969-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	300,000					300,000
										Local	17,500					17,500
		HENRY SMITH RD FROM: US1 TO: CR108	**438178-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		900,000				900,000
		HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	**438058-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				86,000		86,000
		HILLIARD AIRPARK DESIGN & CONST BOX HANGAR PFL0007270	**431303-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	150,000					150,000
		HILLIARD AIRPARK REALIGN PEA FARM RD ON NORTH END PFL0009613	**436590-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		250,000	100,000	600,000		950,000
		HURRICANE MATTHEW (74)NASSAU COUNTYWIDE DISASER RECOVERY	**439638-1**	EMERGENCY OPERATIONS	**D2**	DEBRIS REMOVAL CONTR	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	200					200
					F2	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	900					900
					H2	EMER BRIDGE REPR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	5,355					5,355
					L2	MOT/SERVICE PATR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	29,813					29,813
		JOHNSON LANE NORTH TO SR200/YULEE 4 LANE	**437461-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000
		LIGHTING AGREEMENTS NASSAU COUNTY	**414418-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	53,393	54,992	56,643	58,342	60,092	283,462
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427263-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	460,045	483,047	507,199	532,559	559,187	2,542,037
								NSB	**NOT STATE BUDGET**	Local	460,045	483,047	507,199	532,559	559,187	2,542,037
		PAGES DAIRY RD FROM: FELMOR RD TO: CHESTER RD	**436465-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	1,250,000					1,250,000
		PORT OF FERNANDINA BERTH DREDGING	**433288-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	3,650,000					3,650,000
								NSB	**NOT STATE BUDGET**	Local	1,216,666					1,216,666
		PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES	**423221-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	200					200
		PRATT SIDING RD FROM: US1 TO: OLD DIXIE HWY	**438204-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,000,000				1,000,000
		SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE	**210712-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	282,720					282,720
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	78,217					78,217
		SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD	**210712-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	440,117					440,117
		SR15(US1) @ RATLIFF RD	**436066-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	365,000					365,000
		SR15(US1) FROM: ALLIGATOR CREEK TO: BEGINNING OF C&G	**436162-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	10,774,695					10,774,695
										Local	10,328					10,328
										State 100%	108,940					108,940
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	200,056					200,056
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	49,296					49,296
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local	10,328					10,328
										State 100%	1,141,103					1,141,103
		SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING	**210711-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	756,586					756,586
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	34,873					34,873
		SR200(US301) AT CRAWFORD ROAD	**435821-1**	INTERCHANGE (NEW)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	422,065					422,065
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	22,155					22,155
		SR200(US301) FROM: RR OVERPASS TO: STRATTON RD	**437612-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		753,679				753,679
										State 100%		1,185,428				1,185,428
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		199,795				199,795
		SR200/SRA1A YULEE	**437729-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		80,000				80,000
		SRA1A(SR200) FROM: AMELIA RIVER BRIDGE TO: CENTRE STREET	**436160-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,615,221					3,615,221
										State 100%	1,769,904					1,769,904
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	573,074					573,074
	PUTNAM	ASHLEY LAKE BLVD/DRIVE FROM SR26 TO SR26	**436460-1**	ROAD RECONSTRUCTION - 2 LANE	**A8**	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	External	0					0
										State 100%	1,527,863					1,527,863
		CR20A FROM: SR20 E OF HAWTHORNE TO: SR20 W OF INTERLACHEN	**436033-1**	SIGNING/PAVEMENT MARKINGS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	347,193					347,193
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	35,068					35,068
		D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413533-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	184,341	189,872	195,569	200,993	207,022	977,797
		DRAYTON ISL RD OVER ST JOHNS RV BR NO764040 & NO764041	**437418-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		102,695				102,695
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		22,494				22,494
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				3,649,328		3,649,328
										State 100%				133		133
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				199,800		199,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				721,500		721,500
		DRAYTON ISLAND BARGE AND PUSH BOAT REHABILITATION	**430049-1**	SEAPORT REVENUE/OPERAT PROJECT	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal Earmark	9,232					9,232
		HURRICANE MATTHEW (76)PUTNAM COUNTYWIDE DISASTER RECOVERY	**439639-1**	EMERGENCY OPERATIONS	**F2**	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	2,985					2,985
		LIGHTING AGREEMENTS PUTNAM COUNTY	**414419-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	191,807	213,377	203,486	209,592	215,878	1,034,140
		MAIN ST FROM: JUNCTION RD TO: END OF EXISTING TRAIL	**430512-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		650,000				650,000
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		13,000				13,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		71,500				71,500
		PALATKA K LARKIN UPGRADE R/W17-35 THESHOLD LGT,TWYD,ELEC VAULT PFL9804	**433118-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	250,000					250,000
								NSB	**NOT STATE BUDGET**	Federal	150,000					150,000
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	**427550-2**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		337,500				337,500
		PALATKA LT KAY LARKIN DGN & CONST MOODY RD ACCESS & AUTO PK PFL10609	**436777-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			300,000	600,000		900,000
								NSB	**NOT STATE BUDGET**	Local			75,000	150,000		225,000
		PALATKA LT KAY LARKIN DGN & REHAB TWY "A"(W)PVMT,LGHT DRAINAGE PFL4356	**440028-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		62,500				62,500
								NSB	**NOT STATE BUDGET**	Federal		1,250,000				1,250,000
										Local		62,500				62,500
		PALATKA MUNICIPAL LT KAY LARKIN FIELD REHAB T-HGR TW PFL10930	**438051-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	200,000					200,000
		PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315	**438050-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					300,000	300,000
		PUTNAM CO. DDR CONTINGENCY BOX	**210010-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,445,859	572,556	188,899	1,000,000		3,207,314
								088797	**RESURFACING**	State 100%	2,742,095					2,742,095
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427264-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	437,795	459,685	482,670	506,802	532,144	2,419,096
								NSB	**NOT STATE BUDGET**	Local	437,795	459,685	482,670	506,802	532,144	2,419,096
		S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR	**437326-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			82,500			82,500
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					250,000	250,000
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					5,000	5,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					41,250	41,250
		SR 15 (US 17) FROM HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO	**210028-4**	ADD LANES & RECONSTRUCT	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	82,160					82,160
		SR100 @ EAST END ROAD	**437629-1**	ROUNDABOUT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		66,772				66,772
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		26,018				26,018
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,634,642		1,634,642
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				174,565		174,565
		SR100 FROM: SJWMD OFFICE TO: EAST OF US17	**210031-8**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,320,313	100,000	100,000	100,000	779,777	2,400,090
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	28,710					28,710
										State 100%	28,290					28,290
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	217,919					217,919
		SR100 PD&E STUDY FROM: CR216 TO: SR26	**438919-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR100 RAIL TRAIL FROM ROBERTS LANE TO SJWMD OFFICE	**428202-3**	BIKE PATH/TRAIL	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	7,500					7,500
		SR15(US17) FROM CR309 IN SATSUMA TO W OF DUNN CREEK BRIDGE	**210028-6**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	202,324					202,324
										State 100%	486,083					486,083
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	101,593					101,593
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal Earmark	107,657					107,657
		SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE	**210028-3**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					2,740,779	2,740,779
		SR15(US17) FROM: W. OF DUNNS CREEK TO: HORSE LANDING RD	**435444-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	40,540,055					40,540,055
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	498,051					498,051
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	4,024,538					4,024,538
		SR19 FROM: BEGIN C&G TO: SR100	**436167-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,689,285					1,689,285
										State 100%	2,952,399					2,952,399
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	709,273					709,273
		SR20 FROM W. OF OSCEOLA ST. TO SR100/US17	**428797-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,938,989		1,938,989
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				350,000		350,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				335,239		335,239
		SR20 FROM: ALACHUA C/L TO: SW 56TH AVENUE	**210024-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	4,913,949	2,875,496				7,789,445
										R/W and Bridge Bonds	2,472,883					2,472,883
										State 100%	2,057,000					2,057,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	251,173					251,173
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		500,000				500,000
										R/W and Bridge Bonds	965,239					965,239
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		55,348,055				55,348,055
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		2,912,825				2,912,825
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		718,080				718,080
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		6,394,809				6,394,809
		SR20 FROM: SW 56TH AVENUE TO: CR315 IN INTERLACHEN	**210024-5**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	437					437
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	6,377,493	1,974,744				8,352,237
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	207,316					207,316
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	169,714	73,966				243,680
										R/W and Bridge Bonds			217,212			217,212
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		35,086,006				35,086,006
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		3,955,875				3,955,875
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		79,200				79,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		4,169,995				4,169,995
		SR20(CRILL AVE) FROM: PALM AVE TO: OSCEOLA ST	**439080-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,083,000			1,083,000
										State 100%			1,236,124			1,236,124
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		25,000				25,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			283,746			283,746
		SR21 @ SR26	**439766-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500					1,500
		ST JOHNS AVENUE FROM: FRANCIS SPORT COMPLEX TO: SR19	**433996-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			841,430			841,430
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			16,829			16,829
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			192,500			192,500
		US17 @ N 11TH ST IN PALATKA RR CROSSING NO620968R	**438104-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	435,000					435,000
		US17 N OF POMONA PARK CR309(SATSUMA)	**424696-5**	ADD LANES & RECONSTRUCT	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000				500,000
	ST. JOHNS	CR13 FROM: CR208 TO: SR16 EAST	**437628-1**	PAVE SHOULDERS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	315,040					315,040
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					1,145,601	1,145,601
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					200,000	200,000
		D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413534-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	463,923	485,127	507,333	530,586	527,586	2,514,555
		FORT MATANZAS FERRY BOAT CAPITAL PURCHASE	**439882-1**	FERRY BOAT/WATER TAXI	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal Earmark	50,102					50,102
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	**418864-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,521,057			566,487	4,032,678	6,120,222
		HURRICANE MATTHEW (78)ST. JOHNS COUNTYWIDE DISASTER RECOVERY	**439640-1**	EMERGENCY OPERATIONS	**D2**	DEBRIS REMOVAL CONTR	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	15,000					15,000
					F2	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	396,000					396,000
					G2	EMER ROAD REPAIR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	312,649					312,649
					H2	EMER BRIDGE REPR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	5,938					5,938
					L2	MOT/SERVICE PATR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	42,305					42,305
		I-95(SR9) FROM: FLAGLER C/L TO: SR207	**434619-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,650,000					1,650,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			35,524,982			35,524,982
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			81,225			81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			3,172,368			3,172,368
		I-95(SR9) FROM: INT'L GOLF PKWY TO: DUVAL CL	**424026-4**	ADD MANAGED LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				6,204,036		6,204,036
										R/W and Bridge Bonds			4,000,000			4,000,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				125,416		125,416
										R/W and Bridge Bonds			85,000			85,000
		LANDSCAPING CONTINGENCY	**418864-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	150					150
		LIGHTING AGREEMENTS ST. JOHNS COUNTY	**414420-1**	MISCELLANEOUS CONSTRUCTION	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	175,982	181,266	186,698	192,299	198,339	934,584
		NE FL APT DGN & REHAB TW "B" PVT DRAINAGE & LIGHTS PF0010592	**436775-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			400,000	100,000		500,000
								NSB	**NOT STATE BUDGET**	Federal			3,000,000	1,800,000		4,800,000
										Local			400,000	100,000		500,000
		NE FL REG APT DESIGN & CONST APRON SGJ630	**433119-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	155,000					155,000
								NSB	**NOT STATE BUDGET**	Federal	2,000,000					2,000,000
										Local	155,000					155,000
		NE FL REG APT DESIGN & CONST HANGAR PFL0007534	**433126-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,186,175					1,186,175
								NSB	**NOT STATE BUDGET**	Local	1,186,175					1,186,175
		NE FL REG APT DESIGN & CONST HANGARS PFL0010202	**434903-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		850,000				850,000
								NSB	**NOT STATE BUDGET**	Local		850,000				850,000
		NE FL REG APT DESIGN & CONST W ACCESS RD PFL0010593	**436768-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		365,000	500,000			865,000
								NSB	**NOT STATE BUDGET**	Local		365,000	500,000			865,000
		NE FL REG APT DESIGN & OVERLAY TAXIWAY "D" PFL0007618	**438045-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		150,000				150,000
								NSB	**NOT STATE BUDGET**	Federal		1,800,000				1,800,000
										Local		150,000				150,000
		NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	**435026-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		10,000	100,000			110,000
								NSB	**NOT STATE BUDGET**	Federal		180,000	1,300,000			1,480,000
										Local		10,000	100,000			110,000
		NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	**439968-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					50,000	50,000
								NSB	**NOT STATE BUDGET**	Federal					900,000	900,000
										Local					50,000	50,000
		NE FLA REG APT LAND ACQ FOR DEV PFL0010969	**438048-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				250,000		250,000
								NSB	**NOT STATE BUDGET**	Local				250,000		250,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	**439967-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					75,000	75,000
								NSB	**NOT STATE BUDGET**	Federal					1,667,000	1,667,000
										Local					75,000	75,000
		SR 207 RAIL TRAIL FROM PUTNAM C/L TO HASTINGS	**435796-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	714					714
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000					50,000
		SR 5 (US 1) @ CR 210	**210420-7**	INTERCHANGE RAMP (NEW)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	52,474					52,474
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	6,165					6,165
		SR A1A HURR. MATTHEW ST.JOHNS RESORATION	**439640-3**	ROAD/SLOPE PROTECTION	**32**	PE CONSULTANT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	107,060					107,060
					52	CONST CONTRACT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	797,677					797,677
					62	CONST SUP CONSULTANT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	205,400					205,400
		SR16 FROM SR313 TO I-95	**440766-1**	PD&E/EMO STUDY	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				500,000		500,000
		SR16 FROM:CR16A T VERONA WY & FROM:ST AUG PREM OUT TO:COLLINS AVE	**437630-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		3,774,782				3,774,782
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,131,962				1,131,962
		SR206 @ MANTANZAS RIVER ICWW CRESCENT BEACH BRIDGE NO780090	**430449-2**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		3,137,147				3,137,147
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		850,168				850,168
		SR206 @ MATANZAS RIVER ICWW CRESCENT BEACH BR NO780090	**430449-1**	BRIDGE-REPAIR/REHABILITATION	**5A**	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	75,000					75,000
		SR206 FM W.CR305 WASHINGTON AVE TO JEFFERSON AVE	**432424-1**	DRAINAGE IMPROVEMENTS	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				100,000		100,000
		SR207 FROM: OLD 207 E CURVE TO: OLD SR207 W CURVE	**432448-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	237,375					237,375
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,600					10,600
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	136,870					136,870
		SR207 FROM: SR206 TO: BEGIN CURB & GUTTER	**439348-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			127,131			127,131
										State 100%			9,414,827			9,414,827
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,113,866			1,113,866
		SR207 FROM: WILDWOOD DR TO: CR5A(S DIXIE HWY)	**439763-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	82,000					82,000
		SR312 FROM: SR5(US1) TO: SGT TUTTEN DR	**439765-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500					1,500
		SR313 FROM SR207 TO S HOLMES BLVD	**210230-4**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				1,200,000		1,200,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					10,187,452	10,187,452
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					199,500	199,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					1,214,100	1,214,100
		SR313 FROM SR207 TO SR16	**210230-2**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	865,670					865,670
										Federal Earmark	398,323					398,323
										R/W and Bridge Bonds	190,595					190,595
										State 100%	2,929,621	4,217,125				7,146,746
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	54,482					54,482
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	113,554					113,554
										State 100%	39,005					39,005
		SR5(US1) @ RAY RD INTERSECTION	**437559-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	458,216					458,216
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,059					10,059
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	75,922					75,922
		SR5(US1) AT OYSTER CREEK BRIDGE NO780103	**433843-2**	REPLACE OR WIDEN BR CULVERT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	270,000					270,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					1,167,970	1,167,970
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					28,500	28,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					171,000	171,000
		SR5(US1) FROM SR312 TO SR16	**440761-1**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				500,000		500,000
		SR5(US1) FROM: FLAGLER CL TO: SR206	**437617-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		7,433,270				7,433,270
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		110,144				110,144
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		980,116				980,116
		SR5(US1) FROM: GUN CLUB ROAD TO: RENOIR BOULEVARD	**428799-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			3,563,274			3,563,274
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			64,980			64,980
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			570,125			570,125
		SR5(US1) FROM: LEWIS POINT RD TO: SR207	**432406-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,000,000				1,000,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,710,001	1,710,001
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					175,090	175,090
		SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD	**436023-1**	SIDEWALK	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	132,561					132,561
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			3,524,750			3,524,750
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			27,075			27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,092,315			1,092,315
		SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR	**439355-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,215,000					1,215,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,289,660			1,289,660
										State 100%			20,435,419			20,435,419
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			270,750			270,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			2,923,752			2,923,752
		SR5(US1) FROM: SR207 TO: CITY GATES	**436168-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		4,945,996				4,945,996
										State 100%		10,061,818				10,061,818
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,688				50,688
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		2,100,841				2,100,841
		SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY)	**439764-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	39,000					39,000
		SR5(US1)PONCE DELEON BLVD:SR5A/SRA1A(SAN MARCO AVE) @ SRA1A(MAY ST)	**434556-1**	ADD LEFT TURN LANE(S)	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	10,000					10,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	126,510					126,510
		SR5A(A1A)FROM KING ST TO SR16	**436161-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	680,718					680,718
										Local	61,620					61,620
										State 100%	2,769,334					2,769,334
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	14,378					14,378
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	617,753					617,753
		SR5A(KING ST) FROM: PRAWN ST TO: AVENIDA MENENDEZ (A1A)	**430897-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	275,000	133,394	132,639	100,000		641,033
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	157,658	20,000	20,000	12,988		210,646
		SRA1A AT MARY STREET ADDING LEFT TURN LANE FROM A1A TO MARY STREET	**437374-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000					150,000
		SRA1A BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074	**433842-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,473,438					1,473,438
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	300,319					300,319
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	**429931-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	258					258
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					6,277,408	6,277,408
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			25,000			25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					840,612	840,612
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	**429203-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,443,857	580,373	646,555	646,535	646,535	3,963,855
										Local	360,964	145,093	161,639	161,639	161,639	990,974

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427265-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	350,133	367,640	386,022	405,323	425,589	1,934,707
								NSB	**NOT STATE BUDGET**	Local	350,133	367,640	386,022	405,323	425,589	1,934,707
		ST JOHNS CO OUTFALL DITCH CLEANING	**440478-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	102,228					102,228
		ST. JOHNS CO/DDR BOX TARGET - URBAN	**210214-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			3,000,000	5,000,000	4,657,808	12,657,808
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				2,532,903	15,000,000	17,532,903
		ST. JOHNS CO/DDR BOX URBAN CONTINGENCY	**210214-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,515,058	1,334,910	1,000,000	952,962		4,802,930
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	110,906					110,906
										State 100%	803,245					803,245
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	804,129					804,129
								088797	**RESURFACING**	State 100%	189					189
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					239,856	239,856
		ST. JOHNS COUNTY 5339 TRANSIT IMPROVEMENT	**441522-1**	OPERATING/ADMIN. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	109,413					109,413
										Local	21,883					21,883
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	**418441-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	411,454	424,666	445,900	468,195	491,604	2,241,819
								NSB	**NOT STATE BUDGET**	Local	411,095	424,666	445,900	468,195	491,604	2,241,460
		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	**406789-9**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		ST.JOHNS CNTY FED 5307 OPERATING GRANT	**406789-8**	OPERATING FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,107,039	789,000	789,000	789,000	789,000	5,263,039
										Local	2,107,039	789,000	789,000	789,000	789,000	5,263,039
		US1 @ SAN CARLOS INTERSECTION	**439501-1**	LANDSCAPING	**54**	CONST GRANT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		200,000				200,000
		US1 FROM: NORTHRUP GRUMMAN ENTRANCE TO: STOKES LANDING RD.	**436010-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,135,693					1,135,693
										Local	14,799					14,799
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	293,784					293,784
		WILDWOOD DR AT US1	**439470-1**	INTERSECTION IMPROVEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	302,500					302,500
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,100,356			1,100,356
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			181,554			181,554
	SUWANNEE	129TH RD FROM: CR252 TO: SR51	**438210-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		2,190,802				2,190,802
		CR136A FROM: US129 TO: 75TH RD	**438173-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		950,000				950,000
		D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413527-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	57,242	58,960	60,729	62,550	64,427	303,908
		I-10 SUWANNEE COUNTY EAST BOUND REST AREA	**438608-1**	REST AREA	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,582,400					1,582,400
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			8,560,602			8,560,602
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,288,770			1,288,770
		I-10(SR8) @ CR137 INTERCHANGE	**434998-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		755,080				755,080
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		75,508				75,508
		I-10(SR8) @ US90 INTERCHANGE EXIT 275	**434997-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	180,000					180,000
										State 100%	35,000					35,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		992,930				992,930
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		137,678				137,678
		LIGHTING AGREEMENTS SUWANNEE COUNTY	**414413-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	56,110	57,793	59,527	61,313	63,152	297,895
		LIVE OAK DRAINAGE WELLS PH 1	**437324-1**	DRAINAGE IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			400,000			400,000
		LIVE OAK DRAINAGE WELLS PH 2	**437324-2**	DRAINAGE IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				400,000		400,000
		LIVE OAK DRAINAGE WELLS PH 3	**437324-3**	DRAINAGE IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					500,000	500,000
		LIVE OAK RAIL TRAIL FROM: US90 TO: SOUTHERN CITY LIMIT	**433985-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	613,324					613,324
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	12,266					12,266
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	106,528					106,528
		NEW SIDEWALK ON US27, CRAVEN ST., HOUSTON AVE. & SR247	**435682-2**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		110,000				110,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				343,205		343,205
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				6,864		6,864
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				60,500		60,500
		SR10(US90) FROM: MADISON CL TO: CR49	**434296-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,375,276				3,375,276
										State 100%		6,650,879				6,650,879
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	30,000					30,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		745,294				745,294
		SUWANNEE CNTY APT DESIGN & CONST HANGARS UPIN 24J605	**434918-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	155,044	400,000				555,044
		SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL0006463	**433128-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		100,000	400,000			500,000
		SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601	**440060-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					100,000	100,000
								NSB	**NOT STATE BUDGET**	Federal					900,000	900,000
		SUWANNEE CO APT EXPAND WEST APRON PFL0011445	**440432-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	49,673					49,673
								NSB	**NOT STATE BUDGET**	Federal	447,058					447,058
		SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446	**440062-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				50,000		50,000
								NSB	**NOT STATE BUDGET**	Federal				450,000		450,000
		SUWANNEE CO APT T-HANGER CONSTRUCTION PFL0003026	**440059-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					640,625	640,625
		SUWANNEE COUNTY RESURFACING TARGET BOX	**210791-3**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				574,004		574,004
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				8,211,498	10,000,000	18,211,498
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	**427266-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	267,608	280,988	295,037	309,789	325,279	1,478,701
								NSB	**NOT STATE BUDGET**	Local	267,608	280,988	295,037	309,789	325,279	1,478,701
		US129 @ US90 IN LIVE OAK FL XING NO622926L	**436504-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		350,000				350,000
	TAYLOR	1ST AVENUE FROM: SR51 TO: SR51 STEINHATCHEE	**439669-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			1,500,000			1,500,000
		CEDAR ISLAND ROAD FROM: CR361 TO: END OF PAVEMENT	**439670-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			550,000			550,000
		CHURCH ST & CENTER ST FROM:S BYRON BUTLER PKWY TO:US19 TO E ASH ST	**440004-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	552,243					552,243
		CR14A ECONFINA RIVER BRIDGE NO384006	**428573-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	1,993,938					1,993,938
										State 100%	123					123
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	567,206					567,206
		CR356(GREEN ST) FROM: ARENA ST TO: HOWARD ST	**433986-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		336,495				336,495
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		6,730				6,730
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		56,100				56,100
		CR356C FENHOLLOWAY RIVER BRIDGE NO380064	**411424-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	120					120
		CR359A(GAS PLANT RD) FROM: CR359A(MCDANIEL RD) TO: CR361(PISGAH RD)	**436448-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	500,000					500,000
		CR359A(SLAUGHTER RD) FROM: US19 TO: HARRISON BLUE RD	**436462-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,150,000					1,150,000
		CR361 @ FISH CREEK BRIDGE NO380068	**415248-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	255					255
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		2,092,845				2,092,845
										State 100%		127				127
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		242,905				242,905

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CR361 OVER CLEARWATER CREEK BRIDGE NO380040	**437406-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			181,142			181,142
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				2,439,517		2,439,517
										State 100%				133		133
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				99,900		99,900
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				432,900		432,900
		CR361(KEATON BEACH ROAD) @ CYPRESS LAKE BRIDGE NO380038	**212844-3**	BRIDGE REPLACEMENT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	2,374					2,374
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		2,528,156				2,528,156
										State 100%		127				127
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		280,694				280,694
		D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413528-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	30,642	31,559	32,508	33,483	34,488	162,680
		LIGHTING AGREEMENTS TAYLOR COUNTY	**414414-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	49,435	50,918	52,446	54,019	55,640	262,458
		OLD DIXIE HWY FROM: SOUTHSIDE PRK TO: SR55(JEFFERSON ST)	**435683-2**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		110,000				110,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				422,798		422,798
					68	CONST SUP OTHER AGCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				8,456		8,456
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				71,500		71,500
		PERRY FOLEY APT DESIGN & REHAB R/W 12-30	**436767-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000		2,100,000	2,350,000
		PERRY FOLEY APT DGN & CONST AIRFIELD LIGHTS & SINAGE UPGRADES PFL09858	**436705-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	438,892					438,892
								NSB	**NOT STATE BUDGET**	Federal	150,000					150,000
		PERRY FOLEY APT DGN & CONST NEW SHOWER & LOUNGE TERMINAL BLD PFL11544	**440057-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					450,000	450,000
		S CENTER ST PERRY COVER INSTALLATION LEDS CROSSING NO713403J	**440532-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	24,130					24,130
		SR20(US19) BYRON BUTLER PKWY NEAR W DUVAL ST RR XING NO713448R	**438108-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		380,000				380,000
		SR221 @ ELLIS RD RR XING NO713405X	**438109-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		450,000				450,000
		SR55 AT INTERSECTION OF JEFFERSON	**439809-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500					1,500
		SR55(US19) FROM: FENHOLLOWAY RIVER TO: SR55(US221)	**436165-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,077,050					2,077,050
										State 100%	3,938,457					3,938,457
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	598,423					598,423
		SR55(US19) SECTION 38010 FROM: DIXIE CL TO: MP 7.8	**437618-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		5,811,324				5,811,324
										State 100%		2,484,149				2,484,149
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		134,691				134,691
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		1,195,452				1,195,452
		SR55(US221) FROM: US19 TO: CEDAR ST	**432310-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,987,120					1,987,120
										State 100%	89,742					89,742
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	26,317					26,317
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	39,540					39,540
		TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427268-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	137,111	143,967	151,165	158,723	166,659	757,625
								NSB	**NOT STATE BUDGET**	Local	137,111	143,967	151,165	158,723	166,659	757,625
		TAYLOR CO SODDING	**440493-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	130,000					130,000
		TAYLOR CO TREE TRIMMING & PRUNING	**440495-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	80,000					80,000
		TS HERMINE(TD#9) TAYLOR(38) CO COUNTYWIDE DISASTER RECOVERY	**439614-1**	EMERGENCY OPERATIONS	**F2**	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	689					689
		US221 S JEFFERSON ST PERRY COVER RR SIGNAL UPGRADE CROSSING NO713405X	**440528-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	263,032					263,032
		US27(SR20)PERRY COVER RR SIGNAL UPGRADE CROSSING NO713436W	**440536-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	225,000					225,000
	UNION	CR229	**438212-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		2,000,000				2,000,000
		CR229 FROM BRADFORD CL TO SR121	**436119-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	923,638					923,638
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	7,389					7,389
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	151,376					151,376
		CR231 OVER NEW RIVER BRIDGE NO390007	**433957-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	67,519					67,519
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	28,031					28,031
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			5,932,755			5,932,755
										State 100%			130			130
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			270,750			270,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			850,926			850,926
		CR238 N FROM: SR100 TO: NE 111 WAY	**436463-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	487,554					487,554
		CR241 FROM:ALACHUA CNTY TO:CR241A & CR18 FROM:COLUMBIA CNTY TO:SR121	**436134-1**	SIGNING/PAVEMENT MARKINGS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	468,591					468,591
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	86,984					86,984
		D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	**413529-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	17,897	18,434	18,988	19,558	20,144	95,021
		DDR BOX / UNION CO. CONTINGENCIES RURAL	**210965-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,470					1,470
		LIGHTING AGREEMENTS UNION COUNTY	**414415-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	35,597	36,665	37,763	38,897	40,063	188,985
		NE 149TH ST	**438177-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		127,812				127,812
		SE 186TH PLACE FROM: SR100 TO: END OF RDWY (GILLMAN PAPER MILL)	**439668-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			525,000			525,000
		SE 8TH AVE FROM: SR121 TO: SR100	**436449-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	269,543					269,543
		SR100 FROM BRADFORD CL TO 8TH AVE	**434295-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,038					1,038
		SR121 FROM: FELLOWSHIP RD TO: OLIN ST	**437325-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		50,000				50,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				380,958		380,958
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				5,550		5,550
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				38,295		38,295
		UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING	**427269-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	95,617	100,398	105,418	110,688	116,223	528,344
								NSB	**NOT STATE BUDGET**	Local	95,617	100,398	105,418	110,688	116,223	528,344
03	**BAY**	36TH STREET OVER BAYOU BRIDGE NO. 466001	**430464-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	173,979					173,979
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	71,900					71,900
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	684,046					684,046
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	68,302					68,302
		BAY CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436737-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	652,358	687,509	727,803	769,894	754,604	3,592,168
		BAY COUNTY (PANAMA CITY) TPO FY 2018/2019-2019/2020 UPWP	**439320-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		450,416	454,732			905,148
		BAY COUNTY (PANAMA CITY) TPO FY 2020/2021-2021/2022 UPWP	**439320-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				454,732	454,732	909,464
		BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	**408412-3**	ITS COMMUNICATION SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	450,000	450,000	450,000	450,000	500,000	2,300,000
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	**428209-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	187,500	187,500	187,500	187,500	187,500	937,500
										Local	46,875	46,875	46,875	46,875	46,875	234,375
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	**414281-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	425,546	425,546	425,546	425,546	425,546	2,127,730
										Local	106,381	106,381	106,381	106,381	106,381	531,905
		BAY COUNTY TPO CAPITAL SECTION 5307	**422248-3**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	8,125,000
										Local	406,250	406,250	406,250	406,250	406,250	2,031,250
		BAY COUNTY TPO OPERATING SECTION 5307	**422247-3**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	700,000	700,000	700,000	700,000	700,000	3,500,000
										Local	700,000	700,000	700,000	700,000	700,000	3,500,000
		BAY COUNTY TPO PLANNING SECTION 5303 GRANT	**421719-2**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	58,106					58,106
										State 100%	7,263					7,263
								NSB	**NOT STATE BUDGET**	Local	7,263					7,263
		BAY COUNTY TPO SECTION 5310 CAP / OPER	**433509-2**	OPERATING FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	100,000	100,000	100,000	100,000	100,000	500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		BAY COUNTY TPO SECTION 5310 CAP / OPER	433509-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	100,000	100,000	100,000	100,000	100,000	500,000
		BAY COUNTY TPO SECTION 5310 CAPITAL	433509-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	166,815	166,815	166,815	166,815	166,815	834,075
										Local	41,704	41,704	41,704	41,704	41,704	208,520
		BAY COUNTY TPO TRANSIT CORRIDOR	422249-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	211,785	225,845	232,620	244,846	225,000	1,140,096
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,000					120,000
								NSB	NOT STATE BUDGET	Local	120,000					120,000
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	436,520	450,931	473,477	497,151	522,009	2,380,088
								NSB	NOT STATE BUDGET	Local	436,520	450,931	473,477	497,151	522,009	2,380,088
		BAY COUNTY TSM IMPROVEMENTS BOX	433612-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	217,600					217,600
		BAY LINE DRIVE R/R CROSSING NO. 916275R	431801-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	175,000					175,000
		BAY TPO FY 2016/2017-2017/2018 UPWP	439320-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	446,519					446,519
		CHEROKEE HEIGHTS RD R/R CROSSING NO. 002792D	430683-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	175,000					175,000
		CHERRY STREET R/R CROSSING NO. 002881V	430490-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	175,000					175,000
		CR 22A BOB LITTLE RD FROM SR 30 (US 98B) TO LAKE DR	440386-3	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		39,106				39,106
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				88,877		88,877
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,888		8,888
		CR 2312 JENKS AVENUE FROM CR 2312 W BALDWIN RD TO SR 390	435491-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	496,963					496,963
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	58,578					58,578
		CR 30 FRONT BEACH ROAD FROM CR 3033 R JACKSON BL TO S THOMAS DRIVE	426391-4	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	8,700,000					8,700,000
		CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DRIVE	435518-5	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					450,000	450,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					45,000	45,000
		CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DRIVE	435518-4	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,000					125,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				668,157		668,157
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				66,815		66,815
		CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	438106-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			32,000			32,000
		CR 389 EAST AVE @ SR 75 (US 231) & SR 77 OHIO AVE INTERSECTIONS	440551-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	602,316					602,316
								NSB	NOT STATE BUDGET	Local	602,316					602,316
		CR 389 EAST AVENUE OVER WATSON BAYOU BRIDGE NO. 464201	432284-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	579,900					579,900
										Local	193,300					193,300
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			69,000			69,000
										Local			23,000			23,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			23,325			23,325
										Local			7,775			7,775
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,177,142	2,177,142
										Local					725,714	725,714
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					195,943	195,943
										Local					65,314	65,314
		CR 392 (THOMAS DRIVE) FROM WEST OF S.THOMAS DR TO EAST OF JOAN AVE	440656-1	LIGHTING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		89,122				89,122
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			356,486			356,486
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			35,649			35,649
		EAST AVE FROM PORT ENTRANCE TO SR 30 (US 98B) 15TH STREET	440300-4	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			309,894			309,894
		GAYLE'S TRAILS EAST FROM E OF HOLIDAY GOLF CLUB TO BREAKFAST PT SUBD	440282-1	BIKE PATH/TRAIL	34	PE GRANT	55100100	NSB	NOT STATE BUDGET	Local	92,864					92,864
					54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	904,716					904,716
								NSB	NOT STATE BUDGET	Local	133,315					133,315
		GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE	410981-8	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	59,378					59,378
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark		1,500,000	450,000			1,950,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark		25,000				25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark		270,000	50,000			320,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark				8,031,951		8,031,951
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark				803,195		803,195
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark			1,108,057			1,108,057
		MERRITT BROWN MIDDLE SCHOOL SRTS SIDEWALKS	422934-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		156,539	215,655			372,194
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		59,551				59,551
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT BAGGAGE SYSTEM EXPANSION	423599-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			270,000			270,000
								NSB	NOT STATE BUDGET	Local			270,000			270,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST DUAL TAXIWAY/RUNWAY	425631-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			246,500			246,500
								NSB	NOT STATE BUDGET	Federal			4,437,000			4,437,000
										Local			246,500			246,500
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST. CONNECTING TAXIWAY	428363-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Federal		900,000				900,000
										Local		75,000				75,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND APRONS & PARKING	428363-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	802,500					802,500
								NSB	NOT STATE BUDGET	Federal	2,385,000					2,385,000
										Local	802,500					802,500
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	428363-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,300,000					1,300,000
								NSB	NOT STATE BUDGET	Local	1,300,000					1,300,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Federal		450,000				450,000
										Local		25,000				25,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT N CONCOURSE EXPANSION PH1	428363-7	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				620,042		620,042
								NSB	NOT STATE BUDGET	Federal				2,575,557		2,575,557
										Local				6,343,502		6,343,502
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT NORTH CONCOURSE EXPANSION	423599-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			735,000			735,000
								NSB	NOT STATE BUDGET	Local			735,000			735,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT RUNWAY EXTENSION & OVERLAY	428363-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000				150,000
								NSB	NOT STATE BUDGET	Federal		2,700,000				2,700,000
										Local		150,000				150,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXPANSION	423364-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					137,000	137,000
								NSB	NOT STATE BUDGET	Local					137,000	137,000
		PORT OF PANAMA CITY BERTH 3 DREDGING	428364-6	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		1,250,000				1,250,000
								NSB	NOT STATE BUDGET	Local		1,250,000				1,250,000
		PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	434828-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,443,250					1,443,250
								NSB	NOT STATE BUDGET	Local	1,381,084					1,381,084
		PORT OF PANAMA CITY BULK STORAGE EXPANSION	434828-3	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,750,000					2,750,000
								NSB	NOT STATE BUDGET	Local	2,750,000					2,750,000
		PORT OF PANAMA CITY DREDGING	441495-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,000,000					2,000,000
		PORT OF PANAMA CITY SHIP BUILDING INFRASTRUCTURE	441495-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	7,500,000					7,500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	**438763-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	2,500,000					2,500,000
								NSB	**NOT STATE BUDGET**	Local	2,500,000					2,500,000
		SR 30 (ALT US 98) FROM PORTSIDE DRIVE TO SR 79	**409801-9**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	401,243					401,243
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	48,149					48,149
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	**217976-3**	ADD LANES & RECONSTRUCT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	539,795					539,795
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal Earmark	540,757					540,757
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	**431684-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	288,625					288,625
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	17,266,951					17,266,951
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,244,704					2,244,704
		SR 30 (US 98) FROM DUPONT BRIDGE TO GULF COUNTY LINE	**426950-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	31,708					31,708
										State 100%	1,000					1,000
		SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019	**417677-5**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		797,093				797,093
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		79,709				79,709
		SR 30 (US 98A) FROM HILL ROAD TO SR 392A HUTCHINSON BLVD	**426391-3**	ADD LANES & RECONSTRUCT	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local				1,000,000		1,000,000
		SR 30 (US 98A) FROM W OF LULLWATER DRIVE TO HILL ROAD	**426391-7**	RIGHT OF WAY ACQUISITION	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	753,000					753,000
								NSB	**NOT STATE BUDGET**	Local	753,000	110,000				863,000
					48	ROW OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local				325,000		325,000
		SR 30 (US 98A) FROM WEST OF SR 79 TO W OF LULLWATER DRIVE	**426391-2**	RIGHT OF WAY ACQUISITION	**48**	ROW OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	2,675,000					2,675,000
		SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION	**436715-1**	MISCELLANEOUS CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	378,136					378,136
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	34,800					34,800
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	8,922					8,922
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		161,270				161,270
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		19,352				19,352
		SR 30 (US 98B) FROM MUNICIPAL PARK ENTRANCE TO CR 22A BOB LITTLE RD	**440386-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		82,560				82,560
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				144,300		144,300
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				17,316		17,316
		SR 30 (US98A) FRONT BCH FROM SR 392A HUTCHINSON BLVD TO R JACKSON BLVD	**426391-8**	PRELIM ENG FOR FUTURE CAPACITY	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local				100,000		100,000
		SR 30 (US98B) FROM CR 22A BOB LITTLE RD TO SR 30A (US 98) TYNDALL PKWY	**438111-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	145,000					145,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				269,696		269,696
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				32,364		32,364
		SR 30 FRONT BEACH ROAD FROM E LAKESHORE DRIVE TO PORTSIDE DRIVE	**435518-2**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		483,381				483,381
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		58,006				58,006
		SR 30A (US 98) BACK BEACH RD FROM SR 79 TO RICHARD JACKSON BLVD	**439558-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	583,677					583,677
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	53,232					53,232
		SR 30A (US 98) PC BEACH PARKWAY @ CAULEY AVENUE INTERSECTION	**439661-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,817,790					1,817,790
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	163,601					163,601
		SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST	**217838-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		2,330,900				2,330,900
		SR 30A (US 98) TYNDALL PKWY FROM E OF CR 2327 TO SR 30 (US 98B)	**428844-1**	RESURFACING	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	333,050					333,050
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	17,244					17,244
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	5,916,224					5,916,224
										Local	4,930					4,930
										State 100%	1,027					1,027
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	591,623					591,623
		SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD	**217838-4**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			2,762,100			2,762,100
		SR 368A COLLEGIATE DR FROM W OF MOODY AVENUE TO SR 368 23RD STREET	**432909-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			460,038			460,038
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			55,205			55,205
		SR 388 WEST BAY PARKWAY FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	**424464-5**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,875,590					3,875,590
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	18,145					18,145
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	46,386,855					46,386,855
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	6,030,158					6,030,158
		SR 389 EAST AVE FROM SR 30 (US 98B) TO CR 2337 SHERMAN AVENUE	**440300-3**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			690,106			690,106
		SR 390 E 14TH STREET FROM SR 77 OHIO AVE TO SR 75 (US 231)	**440149-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	953,392					953,392
										State 100%	21,608					21,608
		SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)	**421225-2**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,313,975					1,313,975
		SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	**217875-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	5,065,899	1,000,000				6,065,899
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	409					409
										State 100%	77,379					77,379
		SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE	**217875-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	16,766					16,766
										State 100%	19,000,000	4,000,000				23,000,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	4,917					4,917
										State 100%	500,539	100,000				600,539
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	2,011					2,011
										State 100%	791,382	200,000				991,382
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	23,462,444					23,462,444
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,580,868					2,580,868
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	193,758					193,758
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	**217875-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	1,030,143					1,030,143
										State 100%	8,999,943					8,999,943
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	40,650					40,650
										State 100%	101					101
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	327,264					327,264
										State 100%	723,351					723,351
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		31,044,733				31,044,733
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		400,000				400,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		1,787,275				1,787,275
		SR 391 AIRPORT ROAD FROM HARRISON AVENUE TO SR 390 ST ANDREWS BLVD	**436263-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	External	0					0
										Local	12,220					12,220
										State 100%	1,153,780					1,153,780
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	96,813					96,813
		SR 392 A HUTCHISON BLVD @ CLARA AVENUE INTERSECTION	**439962-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		584,697				584,697
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		58,470				58,470
		SR 75 (US 231) @ 19TH ST INTERSECTION	**438138-1**	ADD RIGHT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		107,400				107,400
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		25,000				25,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			216,157			216,157
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			25,939			25,939
		SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION	**439892-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	235,000					235,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION	**439892-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			172,500			172,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			17,300			17,300
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					837,979	837,979
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					83,798	83,798
		SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	**217910-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,202,000				5,202,000
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	**217910-4**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			10,000,000	48,625,000		58,625,000
										R/W and Bridge Bonds					46,287,000	46,287,000
										State 100%				4,500,000		4,500,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			200,000	636,000		836,000
										R/W and Bridge Bonds					200,000	200,000
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		450,000				450,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			1,700,000	750,000	226,000	2,676,000
										State 100%			500,000			500,000
		SR 77 FROM END OF CURB & GUTTER TO S OF WASHINGTON COUNTY LINE	**439725-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		118,838				118,838
										State 100%		1,166,162				1,166,162
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			16,943,282			16,943,282
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,186,030			1,186,030
		SR 79 FROM SR 30 (US 98A) TO SR 30A (US 98)	**217911-2**	RIGHT OF WAY - FUTURE CAPACITY	**48**	ROW OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local		1,000,000				1,000,000
		WEST ST FROM SR 30 (US 98B) TO CEDAR ST	**440386-2**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			33,355			33,355
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				75,807		75,807
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				7,581		7,581
		WESTBAY PARKWAY FROM WALTON COUNTY LINE TO SR 79	**424464-2**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		494,687				494,687
	CALHOUN	ALLIANCE ROAD FROM CR 274 TO CR 275A	**436666-1**	RESURFACING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		515,832				515,832
		ALTHA ELEMENTARY SCHOOL SIDEWALKS	**440382-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		87,379				87,379
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			397,179			397,179
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			39,718			39,718
		CALHOUN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436738-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		11,707	8,802	9,066	9,338	13,176	52,089
		CALHOUN COUNTY AIRPORT CONST. T-HANGAR BLDG & PAVING TAXIWAYS	**423594-7**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			700,000				700,000
		CALHOUN COUNTY AIRPORT CONSTRUCT 10-UNIT T-HANGAR	**422298-8**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					900,000	900,000
		CALHOUN COUNTY AIRPORT CONSTRUCT BOX HANGAR & APRON	**423594-9**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				620,000		620,000
		CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR W/ APRON	**423594-6**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		550,000				550,000
		CALHOUN COUNTY AIRPORT TERMINAL EXPANSION	**423594-8**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			567,000			567,000
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	**421363-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		98,000				98,000
								NSB	**NOT STATE BUDGET**	Local		98,000				98,000
		CR 274 FROM ALTHA PUBLIC LIBRARY TO FUQUA CIRCLE	**433566-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		294,174				294,174
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		32,360				32,360
		CR 549 JOHN G BRYANT RD FROM SR 69 TO CR 69A BUDDY CLEMMONS ROAD	**440863-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			768,050			768,050
		NE LIVE OAK LN/FRANK WILLIAMS LN FROM SR 71 TO END OF PAVEMENTS	**438305-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			99,935			99,935
		SAM ATKINS PARK SIDEWALK PHI/PHII	**438128-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				130,000		130,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					312,098	312,098
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					37,452	37,452
		SILAS GREEN ROAD FROM CR 275 TO SR 20	**440646-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		56,463				56,463
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				621,094		621,094
		SR 20 APALACHICOLA RIVER BRIDGE BR NO. 470029	**439202-2**	TRANSPORTATION PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		300,000				300,000
		SR 69 PEAR ST FROM BLOUNTSTOWN HIGH SCHOOL TO S OF PINE ST	**428171-2**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			445,392			445,392
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			53,447			53,447
	DIST/ST-WIDE	ARTERIAL RESERVES PRESERVATION & SAFETY BOX D/W CATEGORY 088716	**220949-3**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		4,788				4,788
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		1,000,000				1,000,000
		ASSET MAINTENANCE ESCAMBIA COUNTY	**415836-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		5,887,602	5,887,602	5,887,602	5,887,602	5,887,602	29,438,010
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	**409535-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		10,706,481	10,706,481	10,235,052	6,247,450	6,247,450	44,142,914
		BEAVER CONTROL	**422150-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		10,000	10,000	10,000	10,000	10,000	50,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	**421360-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		300,000				300,000
								NSB	**NOT STATE BUDGET**	Local		300,000				300,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	**220946-2**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		1,384,255	3,690,436	8,607,527	9,014,186	9,032,910	31,729,314
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local		4,575,020					4,575,020
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	**220925-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		12,561			663,000		675,561
										Federal Earmark		150,513					150,513
										State 100%		2,553,693	767,164	981,428	396,512	1,067,177	5,765,974
										Toll/Turnpike		92,261					92,261
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	**220925-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					6,998,057	2,918,075	9,916,132
										Local		351,403					351,403
										State 100%		388,500	1,322,713	64,400	776,983	1,449,000	4,001,596
		CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572	**410412-1**	FUNDING ACTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local		257,103					257,103
										State 100%		131,330	134,916	1,593,669	2,909,871	2,943,846	7,713,632
		CORRIDOR PLANNING CONSULTANT	**422541-4**	URBAN CORRIDOR PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		607,500	557,846	648,998	689,998	689,998	3,194,340
		CYCLIC ROADWAY INVENTORY	**422542-4**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%			220,000	250,000	325,000	325,000	1,120,000
		D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT	**220898-4**	OTHER ITS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		442,842	500,000	500,000	500,000	500,000	2,442,842
		D/W T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	**220898-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		710,000	710,000	710,000	710,000	710,000	3,550,000
		D/W TOP'S STUDY/ACCESS MANAGEMENT	**220898-3**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		400,000	400,000	400,000	400,000	400,000	2,000,000
		D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT	**220898-5**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000	500,000	500,000	500,000	500,000	2,500,000
			220898-6	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000	500,000	500,000	500,000	500,000	2,500,000
		D/W TRAFFIC OPS TRAFFIC STUDIES DESIGN FOR PUSH BUTTON PROJECTS	**220898-2**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		400,000	400,000	400,000	400,000	400,000	2,000,000
		DIGITAL DATA EXTRACTION	**422534-4**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		350,000	223,806	300,000	366,806	366,806	1,607,418
		DISTRICT 3 SAFETY INTERSECTION IMPLEMENTATION PLAN	**433519-3**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		31,174					31,174
		DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS	**405499-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		2,576,995	2,654,307	2,733,977	2,815,988	2,900,437	13,681,704
		DISTRICT WIDE SAFETY CONSULTANT	**433875-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		324,894					324,894
		DISTRICTWIDE AIRPORT IMPROVEMENT	**226393-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		542,987	409,730	194,642	56,594	174,689	1,378,642
		DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	**220974-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		164,583	4,323,541	1,352,130	1,509,013	7,950,000	15,299,267
										Federal Earmark		653					653
										State 100%		4,201,163	332,289	985,750	6,088,087		11,607,289
		DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY	**220812-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		130,751					130,751
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	**220945-5**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		452,180					452,180
										State 100%		2,401,768	5,137,966	4,169,000			11,708,734
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	**220945-4**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					47,500,000	53,191,000	100,691,000
		DISTRICTWIDE BOX TA/ENHANCEMENT RESERVES PGM 5202	**220812-4**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1					1
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1					1
		DISTRICT-WIDE BRIDGE DESIGN CONSULTANT	**220960-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	**220960-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		615,000	350,000	350,000	350,000	350,000	2,015,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICTWIDE CONTAMINATION BDI CONTRACT	437768-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,742					22,742
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT	220810-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE DATA COLLECTION	422536-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	278,000	290,000	290,000	290,000	1,548,000
		DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT	220816-2	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
		DISTRICTWIDE DESIGN DRAINAGE CONSULTANT	220881-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,275,000	5,843,614		7,118,614
										Local	10,345,210					10,345,210
										State 100%		14,843,324	1,281,900	10,109,932		26,235,156
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,941,284		6,564,674	14,505,958
										Federal Earmark			3,918,762			3,918,762
										State 100%			4,668,891		2,046,288	6,715,179
		DISTRICTWIDE DISASTER PREPAREDNESS TROPICAL STORM CINDY	435996-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,000					1,000
		DISTRICTWIDE DRAINAGE PUSHBUTTON PROJECTS	220881-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	101					101
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	7,000,000	7,000,000	7,000,000	7,000,000	38,000,000
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,988,268			1,988,268
		DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,198					8,198
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	28,420					28,420
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	19,491					19,491
										State 100%	6,517					6,517
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,342					1,342
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	35,000				235,000
		DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,563,010	1,563,010	1,563,010	1,563,010	1,563,010	7,815,050
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	400,000	400,000	440,000	440,000	690,000	2,370,000
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,325,000	1,325,000	1,458,000	1,458,000	2,000,000	7,566,000
		DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE	440667-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	250,000	250,000	250,000	250,000		1,000,000
		DISTRICTWIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE MAINTENCE BRTZ BOX CATEGORY 088712	223738-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	125,000					125,000
										Local	1,030,674					1,030,674
		DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES	220968-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,750,000	3,000,000	2,750,000	2,750,000	3,000,000	14,250,000
		DISTRICTWIDE MINOR DESIGN CONSULTANT	418439-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	361,613					361,613
			418439-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	300,000	300,000	300,000	300,000	1,900,000
			418439-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,827,000	1,878,156	1,926,988	1,975,163	2,028,492	9,635,799
		DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	13,361					13,361
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	627,554					627,554
		DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT	432955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,000	1,000	1,000	1,000	1,000	5,000
		DISTRICTWIDE PD&E ETDM BOX CATEGORY 088849	220974-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT	407166-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,159,991	2,006,400				3,166,391
		DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES	220968-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT	220816-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE R/RX-ING & ROUGH RAIL BOX CONTINGENCY 088797 088808	220969-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	229,000					229,000
		DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	928,377	60,897				989,274
										Federal Earmark	639,839					639,839
										R/W and Bridge Bonds	16,319					16,319
										State 100%	1,688,250	1,071,129	367,033	389,200		3,515,612
		DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	644,342					644,342
										R/W and Bridge Bonds	141,052					141,052
										State 100%	1,031,165	250,017	96,700	42,300		1,420,182
		DISTRICTWIDE RESERVE BOX FOR SECTION 5303	412193-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		329,396	339,278	349,456	359,940	1,378,070
										State 100%		41,175	42,410	43,682	44,992	172,259
		DISTRICTWIDE RESERVE BOX FOR TRAFFIC SIGNALS 088866	441354-1	FUNDING ACTION	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	100,000					100,000
		DISTRICTWIDE RETROFIT OF ADJUSTABLE PIVOTAL HANGERS	437110-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	524,803					524,803
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	88,017					88,017
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,072,430	6,486,268	2,650,000	850,000	1,100,000	17,158,698
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				29,041,678	32,704,680	61,746,358
										State 100%				34,717,322	39,396,320	74,113,642
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	285,000					285,000
		DISTRICTWIDE SAFETY IMPROVEMENTS EQUIPMENT	425646-2	INTERSECTION IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	102					102
		DISTRICTWIDE SIS ITS STUDY	439775-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				300,000		300,000
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	16,447					16,447
										State 100%	93,426	607,910	430,712	451,115	451,700	2,034,863
										Toll/Turnpike	94,461					94,461
		DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT	224858-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	600,000	750,000	650,000	750,000	650,000	3,400,000
		DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,200	100,000				115,200
										Federal Earmark	456,352					456,352
										State 100%	1,283,768		91,254	5,600	1,388,501	2,769,123
		DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION	220820-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE SURVEY CONSULTANT	220866-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		DISTRICTWIDE TOP'S ROADWAY SERVICE MAINTENANCE	432610-1	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,798,275	1,832,000	1,832,000	1,833,000	1,833,000	10,128,275
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,406,897	193,876	277,825	350,000		4,228,598
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,200,000	3,200,000	3,200,000	3,200,000	12,800,000
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	37,870	759,201	975,349	591,236	3,000,000	5,363,656
		DISTRICTWIDE TRAFFIC PUSH BUTTON PROJECTS	220838-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,176,779	1,056,000				3,232,779
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	414,495	158,400				572,895
		DISTRICTWIDE TRAFFIC SAFETY DESIGN CONSULTANT-B	436613-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	588,237					588,237
		DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE	425646-5	PUBLIC INFORMATION/EDUCATION	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	250,000	250,000				500,000
		DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS	425646-3	PUBLIC INFORMATION/EDUCATION	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	658					658
		DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION	425646-4	PUBLIC INFORMATION/EDUCATION	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	25,000	25,000				50,000
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT - A	436612-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000				600,000
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT - B	436612-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	300,000				800,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	220873-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
		D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	405495-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	50,000	50,000	50,000	50,000	50,000	250,000
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	514,081					514,081
		ENVIRONMENTAL ASSISTANCE	420756-9	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	660,000	300,000	300,000	300,000	300,000	1,860,000
		FLORIDA-ALABAMA TPO 2040 LRTP UPDATE	412352-3	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	375,000					375,000
		FOREST HIGHWAY 13 FROM CR 67 TO CR 375/SMITH CREEK RD	427358-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,927					100,927

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		GENERAL SYSTEMS MANAGEMENT	**425832-2**	URBAN CORRIDOR PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	657,500	582,846	656,500	673,694	673,694	3,244,234
		GRSC & SCWR RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	**424069-2**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	360,793	94,453	232,212	2,023,104	450,477	3,161,039
		GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED	**421369-5**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	150,000					150,000
								NSB	**NOT STATE BUDGET**	Local	150,000					150,000
		INTERMODAL ACCESS BOX	**225554-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	111,397				1,145,663	1,257,060
		INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	**220819-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	309,491	275,443	6,000,098	927,672	240,447	7,753,151
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	7,370,503					7,370,503
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	**417736-2**	ITS COMMUNICATION SYSTEM	**93**	CAPITAL PURCHASE	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	493,000	446,000		2,596,000	22,000	3,557,000
		ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT	**417736-1**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	582,000	595,000	609,000	624,000	639,000	3,049,000
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716	**407275-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	713,529	482,383	1,025,196	694,907	399,817	3,315,832
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	**407275-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	633,329	1,449,951	1,663,629	925,024	2,441,685	7,113,618
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	**422122-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,711,726	6,423,182	4,355,604	11,198,155	11,473,839	36,162,506
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	**422151-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	6,320,373	6,621,000	1,690,837			14,632,210
			422151-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,486,137	3,603,640	7,880,243	12,429,282	12,731,222	40,130,524
		MILTON OPERATIONS ROUTINE MAINTENANCE	**422142-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,162,086	2,012,017	3,390,733	6,019,712	6,387,291	21,971,839
		MITIGATION FUNDING DISTRICTWIDE BOX CATEGORY 088849	**220974-3**	FUNDING ACTION	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	518,167	292,497				810,664
		PANAMA OPERATIONS ROUTINE MAINTENANCE	**422160-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,455,335		4,205,992			7,661,327
		PONCE DE LEON OPER ROUTINE MAINTENANCE	**422143-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,264,353	3,350,932	4,348,782	5,562,118	5,693,396	22,219,581
		PTO ASSISTANCE/SUPPORT CONSULTANT	**422538-4**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	850,000	1,150,000	800,000	500,000	500,000	3,800,000
		R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777	**220924-2**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,170,347	55,440		4,528,455		5,754,242
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	487,019					487,019
		R/W OPS RESERVES FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853	**220943-2**	RIGHT OF WAY ACQUISITION	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	860,840					860,840
										State 100%	2,310,979	899,600	1,104,465	457,700		4,772,744
		RCI/SLD DATA COLLECTION	**422539-2**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	380,498	275,000	300,000	350,000	350,000	1,655,498
		RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088797	**220945-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	12,220	3,170,051	20,345,762			23,528,033
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	2,172,233					2,172,233
		ROAD RANGERS SERVICE PATROL IN ESCAMBIA/SANTA ROSA CO INTERSTATE	**414606-1**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	174	326,753	474,628	486,493	499,629	1,787,677
		ROAD RANGERS SERVICE PATROL IN LEON/GADSDEN CO'S INTERSTATE	**414606-2**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	449,826	135,847				585,673
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864	**223738-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,602,419	3,497,203	3,745,526	4,038,147	4,189,997	18,073,292
		SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796	**220948-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local	200,000					200,000
		SCED FOR FUTURE PROJECTS D/W CATEGORY 085576	**424069-4**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	288,250	94,291	14,689		1,883,037	2,280,267
		SCOP CONTINGENCY BOX D/W CATEGORY 085576	**424069-3**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	770,804		31,564			802,368
		SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	**424069-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local	88,407					88,407
					58	CONST OTHER AGENCY	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	18,877	173,399	154,587	1,822,488	2,814,632	4,983,983
		SCRAP CONTINGENCY D/W CATEGORY 085575	**424068-2**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	1,088,509					1,088,509
		SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	**424068-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	Local	124,873					124,873
					58	CONST OTHER AGENCY	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	126,102	640,699	954,819	2,993,015	8,333,333	13,047,968
		SR 8 (I-10) COMMERCIAL VEHICLE TRUCK PARKING SYSTEM	**440096-1**	ITS FREEWAY MANAGEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	External	0					0
										State 100%	4,813,996					4,813,996
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	634,686					634,686
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC	**428403-2**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
		SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT	**424194-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		SURPLUS PROPERTY FEES	**406529-3**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	609					609
		TRAFFIC COUNTS AND PROJECTIONS	**418538-2**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	450,000	408,000	450,000	500,000	500,000	2,308,000
		TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS	**220876-9**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	101					101
		TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS	**220876-8**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	101					101
		TRANSIT RESERVES BOX FOR FUTURE PROJS SEC. 18 DISTRICTWIDE SECTION 531	**225554-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		2,244,091	2,356,295	2,474,110	2,597,815	9,672,311
										State 100%	441,969					441,969
		TRANSPORTATION PLANNING GRANT BOX	**440936-1**	FUNDING ACTION	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Local	280,000					280,000
		TRIP CONTINGENCY BOX	**419319-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	38,238	49,567	157,717	221,099	51,735	518,356
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE	**419319-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				646,218	362,479	1,008,697
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717	**419319-3**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	1,819,064					1,819,064
		WFRPC WORK PROGRAM LIAISON	**420746-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	State 100%	25,000					25,000
	ESCAMBIA	12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	**430002-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	2,244					2,244
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	67,153					67,153
		ANDREW AVENUE R/R CROSSING NO. 663341Y	**429309-3**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052	**430471-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	66,332					66,332
		BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	**433905-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		2,597,364				2,597,364
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		233,667				233,667
		CITRUS STREET R/R CROSSING NO. 663264B	**221220-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099	**432285-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		1,410,093				1,410,093
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		126,813				126,813
		CR 184 MUSCOGEE ROAD FROM CR 99 BEULAH RD TO CARLISLE DRIVE PHII	**437039-3**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	500,000					500,000
		CR 196 OVER JACKS BRANCH BRIDGE NO. 480088	**430465-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	1,779,226					1,779,226
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	160,131					160,131
		CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014	**436251-2**	EMERGENCY OPERATIONS	**62**	CONST SUP CONSULTANT	**55150200**	089939	**G/A 2014/SPRING FLOOD-WP**	Federal	8,400					8,400
		CR 297 W ROBERTS RD R/R CROSSING NO. 663239T	**221229-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		CR 453 N "W" STREET R/R CROSSING NO. 669372T	**440889-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		CR 97 R/R CROSSING NO. 663223-W	**221251-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		CR 97A OVER BOGGY CREEK BRIDGE NO. 480105	**413479-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	140,014					140,014
		CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048	**432288-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	4,225					4,225
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	5,000					5,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		742,861				742,861
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		74,286				74,286
		DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	**432287-1**	BRIDGE REPLACEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	487,500					487,500
								NSB	**NOT STATE BUDGET**	Local	162,500					162,500
					48	ROW OTHER AGENCY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			12,000			12,000
								NSB	**NOT STATE BUDGET**	Local			4,000			4,000
					58	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					1,052,572	1,052,572
								NSB	**NOT STATE BUDGET**	Local					350,857	350,857
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					94,732	94,732
								NSB	**NOT STATE BUDGET**	Local					31,577	31,577
		EAST JOHNSON AVE FROM M.P. .703 TO 1.178 SPRING FLOOD APRIL 2014	**436252-2**	EMERGENCY OPERATIONS	**58**	CONST OTHER AGENCY	**55150200**	089939	**G/A 2014/SPRING FLOOD-WP**	Federal	832					832
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	**421733-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	300,000	300,000	300,000	300,000	300,000	1,500,000
										Local	75,000	75,000	75,000	75,000	75,000	375,000
		ESCAMBIA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436739-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	935,573	844,940	877,131	910,492	1,069,751	4,637,887
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	**422260-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	420,000	434,059	447,081	450,000	445,290	2,196,430
		ESCAMBIA COUNTY DISASTER RECOVERY SPRING FLOOD APRIL 2014	**421412-1**	EMERGENCY OPERATIONS	**G2**	EMER ROAD REPAIR CNT	**55150200**	089939	**G/A 2014/SPRING FLOOD-WP**	State 100%	100,000					100,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	**422257-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	888,755	918,096	964,001	1,012,201	1,062,812	4,845,865
								NSB	**NOT STATE BUDGET**	Local	888,755	918,096	964,001	1,012,201	1,062,812	4,845,865
		ESCAMBIA COUNTY SECTION 5307	**429262-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
										Local	550,000	550,000	550,000	550,000	550,000	2,750,000
		ESCAMBIA COUNTY SECTION 5307 OPERATING	**430995-3**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ESCAMBIA COUNTY SECTION 5310 CAP-OP	**430995-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
										Local	85,500	87,500	87,500	87,500	87,500	435,500
		ESCAMBIA COUNTY SECTION 5339 CAPITAL	**430995-4**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	300,084	300,084	300,084	300,084	300,084	1,500,420
										Local	75,021	75,021	75,021	75,021	75,021	375,105
		ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	**421368-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	150,000					150,000
								NSB	**NOT STATE BUDGET**	Local	150,000					150,000
		ESCAMBIA COUNTY VIDEO CAMERA VEHICLE DETECTION SYSTEMS	**438150-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	225,748					225,748
		ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS	**412545-2**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	300,000	300,000	300,000	300,000		1,200,000
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX	**218693-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	353,184	88,090	460,327			901,601
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			80,000	31,200		111,200
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			1			1
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	63,147		113,303	270,065		446,515
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			11,330	22,847		34,177
		FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT	**421717-2**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	110,644					110,644
										State 100%	13,831					13,831
								NSB	**NOT STATE BUDGET**	Local	13,831					13,831
		FLORIDA-ALABAMA (PENSACOLA) TPO FY 2018/2019-2019/2020 UPWP	**439321-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		634,271	646,489			1,280,760
			439321-3	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				646,489	646,489	1,292,978
		FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018	**439321-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	623,239					623,239
		HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020	**432286-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		1,372,875				1,372,875
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		123,558				123,558
		LONGLEAF DRIVE FROM SR 297 PINE FOREST ROAD TO WYMART ROAD	**421014-3**	ADD LANES & RECONSTRUCT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	1,014,603					1,014,603
								NSB	**NOT STATE BUDGET**	Local	1,014,603					1,014,603
		MARKET STREET R/R CROSSING NO. 663340S	**429309-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		MEADOWS ROAD R/R CROSSING NO. 663200P	**221213-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		NORTH S STREET R/R CROSSING NO. 663342F	**429309-4**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	**430468-1**	BRIDGE REPLACEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	506,250					506,250
								NSB	**NOT STATE BUDGET**	Local	168,750					168,750
					48	ROW OTHER AGENCY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			10,275			10,275
								NSB	**NOT STATE BUDGET**	Local			3,425			3,425
					58	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					950,828	950,828
								NSB	**NOT STATE BUDGET**	Local					316,943	316,943
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					85,574	85,574
								NSB	**NOT STATE BUDGET**	Local					28,525	28,525
		OLD FAIRFIELD DRIVE R/R CROSSING NO. 663260Y	**429311-7**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069	**430472-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	146,789					146,789
		PENSACOLA INTERNATIONAL AIRPORT ACQUIRE LAND COMMERCE PARK PH III	**433602-3**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400				400
								NSB	**NOT STATE BUDGET**	Local		400				400
		PENSACOLA INTERNATIONAL AIRPORT COMMERCE PARK	**441494-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,396,069					1,396,069
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEMENTS	**435717-6**	AVIATION CAPACITY PROJECT	**A8**	ADMIN OTHER AGENCY	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,099,600	7,500,000			8,599,600
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HELIPORT	**435717-5**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				84,600		84,600
								NSB	**NOT STATE BUDGET**	Federal				1,530,000		1,530,000
										Local				84,600		84,600
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT PARALLEL TAXIWAY C	**429609-4**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		750,000				750,000
								NSB	**NOT STATE BUDGET**	Federal		13,500,000				13,500,000
										Local		750,000				750,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT RUNWAY 17/35 EXTENSION	**429609-5**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		750,000				750,000
								NSB	**NOT STATE BUDGET**	Federal		13,500,000				13,500,000
										Local		750,000				750,000
		PENSACOLA INTERNATIONAL AIRPORT ILS/GPS APPROACH FOR RUNWAY 17/35 EXT	**435717-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			50,000			50,000
								NSB	**NOT STATE BUDGET**	Federal			900,000			900,000
										Local			50,000			50,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 17/35 EXTENSION	**435717-4**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				400		400
								NSB	**NOT STATE BUDGET**	Local				400		400
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 8/26 PAVEMENT REHABILITATION	**435717-7**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					650,000	650,000
								NSB	**NOT STATE BUDGET**	Federal					11,700,000	11,700,000
										Local					650,000	650,000
		PENSACOLA INTERNATIONAL AIRPORT TAXIWAY CONSTRUCTION PH 3	**429609-2**	AVIATION CAPACITY PROJECT	**A8**	ADMIN OTHER AGENCY	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,500,000					1,500,000
		PENSACOLA INTERNATIONAL AIRPORT TAXIWAY CONSTRUCTION PH 4	**429609-3**	AVIATION CAPACITY PROJECT	**A8**	ADMIN OTHER AGENCY	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	675,305					675,305
		PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035	**414706-1**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	2,605,000	596,000	610,000	624,000	639,000	5,074,000
		SOUTH E STREET R/R CROSSING NO. 663293L	**429311-8**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	**218605-6**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,489,824					1,489,824
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	22,005					22,005
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	700,000					700,000
					6A	CONST SUP BONUS	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	70,000					70,000
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,656					2,656
		SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD	**218605-5**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			1,000,000	390,000		1,390,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			50,000	10,000		60,000
		SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	**218605-7**	ADD LANES & RECONSTRUCT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	300,000					300,000
					6A	CONST SUP BONUS	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	30,000					30,000
		SR 10A (US 90) MOBILE HWY @ CR 99 BEULAH RD INTERSECTION	**436724-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	46,033					46,033
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	48,540					48,540
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,773,571					1,773,571
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	159,621					159,621
		SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET	**430785-1**	RESURFACING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	6,149					6,149
		SR 10A (US 90) MOBILE HWY FROM SR 296 MICHIGAN AVE TO N 12TH AVE	**439559-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	237,000					237,000
		SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014	**436282-1**	EMERGENCY OPERATIONS	**62**	CONST SUP CONSULTANT	**55150200**	089939	**G/A 2014/SPRING FLOOD-WP**	Federal	12,004					12,004
					G2	EMER ROAD REPAIR CNT	**55150200**	089939	**G/A 2014/SPRING FLOOD-WP**	Federal	184,855					184,855
		SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	**421012-1**	PRELIM ENG FOR FUTURE CAPACITY	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local				450,000		450,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local				3,500,000		3,500,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local				150,000		150,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local				600,000		600,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092	**437178-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		770,500				770,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		70,100				70,100
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				2,387,956		2,387,956
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				214,916		214,916
		SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD	**439561-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		661,881				661,881
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		60,908				60,908
		SR 291 N DAVIS HWY @ UNIVERSITY PKWY INTERSECTION	**438276-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,620					1,620
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	23,450					23,450
		SR 291 N DAVIS HWY FROM SR 750 AIRPORT RD TO CR 498 COPTER RD	**439562-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	158,000					158,000
		SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET	**409792-7**	ADD THRU LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	304,342					304,342
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	60,632					60,632
		SR 292 GULF BEACH HIGHWAY INTERSECTION IMPROVEMENTS	**440658-1**	INTERSECTION IMPROVEMENT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			312,000			312,000
								NSB	**NOT STATE BUDGET**	Local			312,000			312,000
		SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION	**436720-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	14,633					14,633
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	4,320					4,320
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		516,339				516,339
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		61,961				61,961
		SR 292 GULF BEACH HWY FROM SR 727 S FAIRFIELD DR TO SR 295 NAVY BLVD	**218493-2**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	250,000	550,000				800,000
		SR 292 PERDIDO KEY DR FROM ALABAMA STATE LINE TO STATE PARK ENTRANCE	**438908-2**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				2,043,809		2,043,809
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				183,943		183,943
		SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE	**430786-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	1,151					1,151
		SR 292 S PACE BLVD R/R CROSSING NO. 663323B	**218320-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION	**439964-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	180,000					180,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		125,000	34,300			159,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		35,000	4,200			39,200
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,044,034		1,044,034
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				104,403		104,403
		SR 292 SORRENTO RD/GULF BCH HWY FROM SR 173 BLUE ANGEL PKWY TO SR 727	**218493-3**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	464,546	941,549				1,406,095
		SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION	**436719-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,611,171					1,611,171
										Local	1,000					1,000
										State 100%	50,871					50,871
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	139,761					139,761
		SR 295 S NAVY BLVD FROM SUNSET AVE TO CR298A JACKSON ST	**439584-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	745,346					745,346
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	69,400					69,400
		SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	**428846-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	54,872					54,872
		SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE	**439585-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		348,914				348,914
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		36,589				36,589
		SR 30 (US 98) E CHASE ST FROM N PALAFOX ST TO SR 196 BAYFRONT PKWY	**436271-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	582,561					582,561
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	58,257					58,257
		SR 30 (US 98) FROM SR 298 LILLIAN HWY TO W OF SR 173 BLUE ANGEL PKWY	**436272-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		972,440				972,440
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		97,244				97,244
		SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE	**437844-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		400,000				400,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		22,176,000				22,176,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,995,840				1,995,840
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	**409334-1**	BRIDGE REPLACEMENT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	22,792					22,792
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	930,088					930,088
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	10,759					10,759
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	9,820,246					9,820,246
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		3,921,976				3,921,976
										R/W and Bridge Bonds		6,509,945				6,509,945
										State 100%		4,568,079				4,568,079
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	R/W and Bridge Bonds	225,418					225,418
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	27,454					27,454
		SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR	**218630-2**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	11,871					11,871
					32	PE CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	1,650,000					1,650,000
					A8	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	State 100%		825,000				825,000
		SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE	**432555-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	1,025					1,025
		SR 727 FAIRFIELD DR FROM S OF USHER CIRCLE TO N OF HESTIA PLACE	**413435-2**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	616,722					616,722
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	61,672					61,672
		SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY	**431883-7**	CORRIDOR/SUBAREA PLANNING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					1,350,000	1,350,000
		SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST	**439586-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		193,000				193,000
		SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	**218429-1**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	1,000,000					1,000,000
										State 100%				2,534,407		2,534,407
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				219,729		219,729
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	50,000			388,626		438,626
		SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION	**431785-1**	ADD TURN LANE(S)	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,431					1,431
		SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC	**428847-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	185,454					185,454
		SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE	**432562-1**	RESURFACING	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	5,004					5,004
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	57,421					57,421
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	11,625					11,625
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,444,022					2,444,022
										Local	13,220					13,220
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	219,961					219,961
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	**222476-1**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				3,007,500	6,500,000	9,507,500
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				148,200	400,000	548,200
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				700,000	387,500	1,087,500
		SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	**222476-2**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	21,486					21,486
		SR 8 (I-10) FROM SR 10 (US 90A) NINE MILE RD TO W OF SR 95 (US 29)	**437905-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,500,000					2,500,000
		SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	**222477-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	12,074					12,074
		SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD	**434611-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	587,419					587,419
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	54,182					54,182
		SR 95 (US 29) FROM S OF CR 184 QUINTETTE RD TO SR 97 ATMORE HWY	**437746-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		4,109,397				4,109,397
										State 100%		3,950,832				3,950,832
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		396,900				396,900
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		806,023				806,023

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	**218603-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	746,196					746,196
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	14,033					14,033
		SR 95 (US 29) NORTH OF SR 4 TO ALABAMA STATE LINE	**218594-2**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,010,343				1,010,343
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		101,034				101,034
		SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017	**425519-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	11,871					11,871
		SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	**425519-2**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	4,351,333					4,351,333
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	391,620					391,620
		SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD	**436272-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,890,073					1,890,073
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	170,106					170,106
		THE BLUFFS CORRIDOR PHASE II	**439451-2**	MISCELLANEOUS CONSTRUCTION	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	3,100,000					3,100,000
		W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET	**440904-1**	PRELIMINARY ENGINEERING	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					249,000	249,000
		W PINESTEAD ROAD R/R CROSSING NO. 663253N	**429311-6**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	**415606-2**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	200,000	200,000	206,844	214,539	220,000	1,041,383
		WEST HANNAH STREET R/R CROSSING NO. 663245W	**429311-5**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
		WEST HOPE DRIVE R/R CROSSING NO. 663248S	**429311-4**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	200,000					200,000
	FRANKLIN	APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD REHAB RUNWAY	**425613-5**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					1,000,000	1,000,000
		APALACHICOLA REGIONAL AIRPORT MASTER PLAN UPDATE	**416047-3**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		80,000				80,000
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 06/24 PH II	**425613-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	306,075					306,075
		APALACHICOLA REGIONAL AIRPORT REHABILITATION	**436898-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		428,438	351,273			779,711
		APALACHICOLA REGIONAL AIRPORT SECURITY FENCE REHAB	**416047-5**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		800,000		500,000		1,300,000
		APALACHICOLA REGIONAL AIRPORT STORMWATER & DRAINAGE	**416047-6**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	359,268					359,268
		APALACHICOLA REGIONAL-CLEVE RANDOLF FIELD	**425612-2**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			600,000			600,000
		CARRABELLE CITY STREETS RESURFACING	**440334-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	351,352					351,352
								NSB	**NOT STATE BUDGET**	Local	59,466					59,466
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARALLEL TAXIWAY	**423905-5**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					550,000	550,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SECURITY FENCE	**423905-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	210,000	243,750				453,750
		CR 30A FROM 13 MILE ROAD TO SR 30 (US 98)	**440621-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			343,174			343,174
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					3,578,508	3,578,508
		CR 370 ALLIGATOR DR FROM TOM ROBERTS RD TO GULF SHORE BLVD	**429854-2**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	323,132					323,132
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	46,641					46,641
		CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III	**429854-4**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			859,094			859,094
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			85,909			85,909
		CR 370 ALLIGATOR POINT FROM MARINA TO BOAT RAMP PHASE IV	**429854-5**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			559,209			559,209
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			55,921			55,921
		CR 65 BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO HICKORY DIP	**431388-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	358,832					358,832
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	46,648					46,648
		CR 67 FROM SR 30 (US 98) TO CRICKET CREEK BRIDGE	**440644-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		383,322				383,322
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				4,005,693		4,005,693
		CR 67 TALLAHASSEE ST FROM AVENUE A TO CROOKED CREEK ROAD	**433567-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			323,531	119,318		442,849
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			48,714			48,714
		FRANKLIN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436740-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	4,651	4,816	4,961	5,110	5,235	24,773
		FRANKLIN COUNTY BUS SURVEILLANCE EQUIPMENT	**433115-2**	TRANSIT SERVICE DEMONSTRATION	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	11,155					11,155
		SR 30 (US 98) FROM MP 14.7 TO MP 29.27 FRANKLIN CO HURRICANE HERMINE	**440284-1**	EMERGENCY OPERATIONS	**52**	CONST CONTRACT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	86,683					86,683
					62	CONST SUP CONSULTANT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	8,030					8,030
		SR 30 (US 98/319) FROM CARRABELLE BCH PARK TO CR 379 RIVER ROAD	**425740-2**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		30,300				30,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		219,700				219,700
		SR 30 (US 98/US 319) FROM APALACHICOLA TO EASTPOINT ROADSIDE BARRIER	**440148-1**	CABLE BARRIER INSTALLATION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	624,605					624,605
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	62,460					62,460
		SR 30 HWY 98 (US 98/US 319) FROM CARRABELLE TO E END OCHLOCKONEE BR	**437090-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal		200,000				200,000
		SR 300 ISLAND DRIVE FROM ST GEORGE ISLAND BR TO SR 30 (US 98)	**433568-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	176,372					176,372
										State 100%	397,552					397,552
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	External	0					0
										State 100%	35,175					35,175
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	51,342					51,342
										State 100%	4,763					4,763
		SR 65 GRAHAM CREEK BRIDGE NO. 490018	**218764-2**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			2,103,070			2,103,070
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			189,276			189,276
	GADSDEN	BELL RD FROM CR 157 CONCORD BAINBRIDGE RD TO CR 157A CAIRO CONCORD RD	**438300-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		872,703				872,703
		BIG BEND TRANSIT COMMUTER ASSISTANCE	**420310-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	20,000		15,000	10,000	10,000	55,000
								NSB	**NOT STATE BUDGET**	Local	20,000		15,000	10,000	10,000	55,000
			420313-1	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		10,000	16,291	5,000	10,000	41,291
								NSB	**NOT STATE BUDGET**	Local		10,000	16,291	5,000	10,000	41,291
		BIG BEND TRANSIT COMMUTER ROUTE	**422262-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		16,290		10,000	9,300	35,590
								NSB	**NOT STATE BUDGET**	Local		16,290		10,000	9,300	35,590
		COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING	**440638-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	101,635					101,635
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			1,168,800			1,168,800
		CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	**440649-1**	GUARDRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		183,439				183,439
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			733,756			733,756
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			73,376			73,376
		CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	**440647-1**	GUARDRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		149,195				149,195
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			596,778			596,778
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			59,678			59,678
		CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	**428624-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	48,282					48,282
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	10,000					10,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	4,065,914					4,065,914
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	365,932					365,932
		CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	**439374-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	646,680					646,680
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			20,000			20,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			20,000			20,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					3,008,742	3,008,742
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					270,786	270,786
		CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD	**438356-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			2,953,023			2,953,023
		CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	**436992-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	48,187					48,187
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		392,103	94,475			486,578
		CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	**436615-1**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	755,000					755,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			5,050,326			5,050,326
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			454,530			454,530

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD	**438359-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,004,853				1,004,853
		CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	**440622-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			304,968			304,968
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					3,507,125	3,507,125
		CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	**435802-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	35,300					35,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	7,500					7,500
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			1,553,836			1,553,836
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			139,846			139,846
		CR 65B OLD FEDERAL RD FROM N OF SR 267 TO CR 268 HIGH BRIDGE RD	**436844-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	2,427,943					2,427,943
		GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436741-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	77,622	77,729	80,060	82,462	87,354	405,227
		HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	**438127-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	32,000					32,000
		HICKORY STREET FROM CR 269A MAPLE STREET TO S MAIN STREET	**440330-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	142,684					142,684
		I-10 REST AREA RAMP OVER SR 8 (I-10) BRIDGE NOS. 500075 & 500076	**222539-2**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		1,056,128				1,056,128
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		95,052				95,052
		QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING	**425611-7**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000			250,000
		QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY A-NORTH	**420372-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					550,000	550,000
		QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	**422305-3**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	400,000					400,000
		QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT	**425611-8**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				900,000		900,000
		QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS	**425611-6**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			350,000			350,000
		QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING	**425611-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		700,000				700,000
		RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	**440385-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		78,316				78,316
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				711,964		711,964
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				71,197		71,197
		SR 10 (US 90) @ LANIER RD INTERSECTION	**438272-2**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	31,295					31,295
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		177,278				177,278
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		21,273				21,273
		SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	**438272-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	37,322					37,322
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		160,272				160,272
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		19,233				19,233
		SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL	**429861-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	568					568
		SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10 (US 90) JEFFERSON ST	**436268-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	3,741,447					3,741,447
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	750,000					750,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	336,731					336,731
		SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	**437745-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,152,004				1,152,004
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		103,680				103,680
		SR 8 (I-10) @ CR 270A LIGHTING	**222524-1**	LIGHTING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	11,462					11,462
		SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	**222518-1**	LIGHTING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	7,713					7,713
		SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077	**437284-2**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	81,611					81,611
					58	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	7,000					7,000
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	**406742-3**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	4,546,679					4,546,679
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	409,201					409,201
		SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	**436663-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	9,972,901					9,972,901
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	997,290					997,290
	GULF	CANAL ST FROM SR 30A (US 98) TO GEORGIA AVE	**438295-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	99,983					99,983
		CR 382 INDUSTRIAL ROAD FROM SR 30 (US 98) TO SR 71	**436845-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	2,094,150					2,094,150
		CR 387 DOC WHITFIELD RD FROM SR 71 TO OLD BAY CITY RD	**438299-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		5,449,714				5,449,714
		DAVID B LANGSTON DR FROM AVENUE A TO 1ST STREET	**435344-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	60,868					60,868
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,739					9,739
		GULF CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436742-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	11,427	11,952	12,310	12,680	12,996	61,365
		PORT OF ST. JOE DREDGING	**441496-2**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	1,000,000					1,000,000
		PORT OF ST. JOE FLOATING DRY DOCK	**441496-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	5,000,000					5,000,000
		SR 22 WETAPPO CREEK BRIDGE NO. 510022	**218984-2**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	750,000					750,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			5,000			5,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			5,000			5,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					3,515,461	3,515,461
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					246,083	246,083
		SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014	**435815-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	15,918					15,918
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			1,949,039			1,949,039
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			175,414			175,414
		SR 71 FROM WHITE CITY BRIDGE TO PINE STREET	**430789-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	4,849,789					4,849,789
										State 100%	1,143,593					1,143,593
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	556,645					556,645
										State 100%	42,693					42,693
	HOLMES	BONIFAY GRITNEY ROAD FROM TOBE RUTHERFORD TO JOSEY ROAD	**440628-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				387,512		387,512
		BONIFAY/CHIPLEY ROAD FROM END OF PAVEMENT TO BEGINNING OF PAVEMENT	**436838-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,760,297					1,760,297
		BONIFAY/GRITNEY ROAD FROM CR 177A TO JOSEY ROAD	**436839-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,202,980					1,202,980
		CR 162 TRI-COUNTY RD FROM CR 173N TO JACKSON COUNTY LINE	**440865-1**	ROAD RECONSTRUCTION - 2 LANE	**34**	PE GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	178,551					178,551
					54	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			1,770,460			1,770,460
		HICKS ROAD OVER WEST PITTMAN CREEK BRIDGE NO. 524125	**433903-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	14,034					14,034
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	5,200					5,200
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		497,312				497,312
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		59,678				59,678
		HICKS ROAD OVER WEST PITTMAN CREEK BRIDGE NO. 524204	**433884-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		931,060				931,060
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		93,106				93,106
		HOLMES CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436743-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	9,464	9,802	10,096	10,399	10,652	50,413
		IDLEWOOD DRIVE & IDLEWOOD COURT RESURFACING PROJECT	**440636-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			166,586			166,586
		JOE WHITE RD OVER UNNAMED BRANCH BRIDGE NO. 524020	**439386-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	601,240					601,240
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			15,000			15,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			40,000			40,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					817,844	817,844
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					81,785	81,785
		PLEASANT RIDGE ROAD OVER OTTER CREEK BRIDGE NO. 524201	**439388-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	601,240					601,240
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			15,000			15,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			40,000			40,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					879,634	879,634
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					87,964	87,964
		PONCE DE LEON SCHOOL SIDEWALK IMPROVEMENTS	**438129-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,689					2,689
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				153,584		153,584
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				18,430		18,430

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		REDDICK MILL ROAD OVER UNNAMED BRANCH BRIDGE NO. 524117	**428576-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		59,011				59,011
		SR 10 (US 90) FROM WASHINGTON CO LINE TO BEG OF 4L E OF BANFILL AVE	**436269-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		972,508				972,508
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		97,251				97,251
		SR 2 FROM CR 177 TO TEN MILE CREEK	**432556-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		461,989				461,989
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		45,393				45,393
		SR 2 FROM SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE	**436267-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,160,747				3,160,747
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		284,468				284,468
		SR 2 OVER WRIGHTS CREEK BRIDGE NO. 520085	**439592-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			53,862			53,862
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			6,464			6,464
		SR 79 FROM CR 177 TO THE ALABAMA STATE LINE	**437752-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			5,739,955			5,739,955
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			573,974			573,974
		SR 79 FROM N OF BAXTER ROAD TO ALABAMA STATE LINE	**433590-5**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				3,302,475		3,302,475
		SR 79 FROM NORTH OF CR 177 TO NORTH OF CREEK ROAD	**433590-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				4,105,250		4,105,250
		SR 79 FROM NORTH OF CREEK ROAD TO NORTH OF BAXTER ROAD	**433590-4**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				3,202,400		3,202,400
		SR 79 FROM NORTH OF SR 8 (I-10) TO NORTH OF CR 177	**433590-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				4,407,500		4,407,500
		SR 79 S WAUKESHA ST FROM SR 8 (I-10) TO COUNTY LINE	**441500-1**	MISCELLANEOUS CONSTRUCTION	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		277,180				277,180
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		431,720				431,720
		SR 79 WAUKESHA ST FROM N OF SR 8 (I-10) TO SR 10 (US 90)	**437367-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		18,310				18,310
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,146,635			1,146,635
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			103,198			103,198
		THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023	**439214-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		615,760				615,760
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				50,000		50,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				57,500		57,500
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					1,389,966	1,389,966
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					125,097	125,097
		TRI-COUNTY AIRPORT CONST 80'X 80' CORPORATE HANGER, APRON & TAXIWAY	**423621-5**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				750,000		750,000
		TRI-COUNTY AIRPORT CONST COMMERCIAL HANGAR, APRON & TAXIWAY	**425623-5**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			803,483			803,483
		TRI-COUNTY AIRPORT CONSTRUCT ACCESS ROAD	**423618-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			350,000			350,000
		TRI-COUNTY AIRPORT CONSTRUCT COMMERCIAL HANGAR, APRON & TAXIWAY	**425623-6**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				750,000		750,000
		TRI-COUNTY AIRPORT CONSTRUCT HANGAR/TAXIWAY	**423618-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		500,000				500,000
		TRI-COUNTY AIRPORT CONSTRUCT NEW MAINTENANCE HANGAR	**425623-7**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					750,000	750,000
		TRI-COUNTY AIRPORT MILL & RESURFACE RUNWAY	**423618-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			450,000			450,000
		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	**421372-4**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		500,000				500,000
								NSB	**NOT STATE BUDGET**	Local		500,000				500,000
		VALEE ROAD OVER BLUE CREEK BRIDGE NO. 524107	**433902-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		17,100				17,100
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		5,600				5,600
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			1,372,875			1,372,875
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			123,558			123,558
	JACKSON	CR 10A OLD COTTONDALE ROAD FROM HALL STREET TO SR 276 PENN AVE	**436499-3**	SIDEWALK	**A8**	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	Federal		44,402				44,402
		CR 162 JACOB RD FROM SR 75 (US 231) TO SR 71 BRYAN ST	**438357-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			6,545,514			6,545,514
		CR 167 FAIRVIEW RD FROM CALHOUN CO LINE TO CR 276 KYNESVILLE RD	**405679-2**	SIGNING/PAVEMENT MARKINGS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			40,000			40,000
			405679-3	SIGNING/PAVEMENT MARKINGS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				805,801		805,801
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				80,580		80,580
		CR 277 PIANO ROAD FROM CR 162 TRI-COUNTY RD TO SR 77	**440893-1**	WIDEN/RESURFACE EXIST LANES	**34**	PE GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		141,550				141,550
					54	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%				3,000,860		3,000,860
		CR 278 PEACOCK BRIDGE RD FROM SR 73 TO SR 71	**438355-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			1,373,625			1,373,625
		HUNTERS FISH CAMP ROAD FROM DEAD END TO CR 164 BLUE SPRINGS ROAD	**440637-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			701,777			701,777
		JACKSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436744-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		110,191	116,589	123,509	130,738	123,099	604,126
		JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	**421370-4**	CAPITAL FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		209,230					209,230
								NSB	**NOT STATE BUDGET**	Local		209,230					209,230
		JACKSON ROAD FROM WOODREST ROAD TO EDGE OF PAVEMENT	**440635-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				1,413,989			1,413,989
		JACKSON ROAD SIDEWALKS	**438131-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					246,311		246,311
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					56,000		56,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					29,557		29,557
		M.L. KING STREET FROM CR 162 JACOB MAIN ST TO WEST END OF ROAD	**440332-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		743,123					743,123
		MARIANNA MUNICIPAL AIRPORT CONST 10 UNIT T-HANGER	**423820-5**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			675,000				675,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORPORATE HANGAR	**425628-4**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					800,000		800,000
		MARIANNA MUNICIPAL AIRPORT GA TERMINAL AREA APRON REHABILITATION	**425628-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				650,000			650,000
		MARIANNA MUNICIPAL AIRPORT REHAB PUBLIC PARKING LOT	**425629-9**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		453,747					453,747
		MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY & TAXIWAYS	**425628-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					1,500,000		1,500,000
		MERRITT-S MILL ROAD FROM SR 71 GREENWOOD ROAD TO SR 10 (US 90)	**436667-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		636,696					636,696
		SHADY GROVE ROAD FROM SR 69 TO CR 268	**436620-1**	WIDEN/RESURFACE EXIST LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000					300,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			2,225,474				2,225,474
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			200,293				200,293
		SR 10 (US 90) @ SR 73 INTERSECTION	**219287-2**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		150,000					150,000
		SR 273 CAMPBELLTON HWY FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	**439724-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,011,700					1,011,700
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				4,782,057			4,782,057
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				430,385			430,385
		SR 276 PENN AVENUE @ CR 10A OLD COTTONDALE INTERSECTION	**433752-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,025					1,025
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		10,000					10,000
		SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALE RD TO S OF SR 10 (US 90)	**436499-2**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				141,889			141,889
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				17,027			17,027
		SR 276 PENN AVENUE FROM CR 167 FAIRVIEW ROAD TO SR 10 (US 90)	**439723-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				1,909,241			1,909,241
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				171,832			171,832
		SR 73 & SR 166 FROM CR 167 SOUTH STREET TO CHIPOLA RIVER	**424621-2**	RESURFACING	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		27,658					27,658
		SR 75 (US 231) FROM N OF SR 73 TO N OF CR 162 JACOB RD	**439722-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		580,650					580,650
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				399,736			399,736
										State 100%				3,997,142			3,997,142
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				395,720			395,720
		SR 75 (US 231) FROM PIKE POND RD TO MILL RD	**437749-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,304,257				1,304,257
										State 100%			1,910,138				1,910,138
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			238,432				238,432
		SR 75 (US 231) N OF CR 169 PEANUT RD TO N OF SR 73	**437747-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			4,046,463				4,046,463
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			364,182				364,182
		SR 77 FROM PRIM AVENUE TO 6TH AVENUE	**438133-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				160,000			160,000
		SR 8 (I-10) FROM EAST OF CR 69A TO GADSDEN COUNTY LINE	**432740-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		151					151
					58	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal		23,100					23,100
		SR 8 (I-10) FROM EAST OF SR 71 TO EAST OF CR 69A	**432740-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		52,644					52,644

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	JEFFERSON	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	**430476-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	5,702					5,702
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	2,832,002					2,832,002
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	254,880					254,880
		CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	**430477-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	2,610,955					2,610,955
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	234,986					234,986
		CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	**440620-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			219,972			219,972
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					1,974,758	1,974,758
		CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	**439366-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	628,240					628,240
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			25,000			25,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			40,000			40,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					2,796,670	2,796,670
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					251,701	251,701
		CR 259 OVER WARD CREEK BRIDGE NO. 540043	**432289-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	3,255,482					3,255,482
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	292,994					292,994
		CR 259 WAUKEENAH HWY FROM N OF SR8 (US I-10) OVERPASS TO SR 57 (US 19)	**436846-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,193,155				1,193,155
		CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)	**438366-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,875,310				1,875,310
		CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	**435782-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	10,000					10,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	5,000					5,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			571,654			571,654
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			57,165			57,165
		JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436745-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	6,096	6,312	6,502	6,697	6,861	32,468
		PINHOOK ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HIGHWAY	**436668-1**	RESURFACING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	158,369					158,369
		RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)	**438302-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		99,942				99,942
		SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	**439729-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,300,000					1,300,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			7,112,722			7,112,722
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			711,272			711,272
		SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE NO. 540069	**423588-2**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,251,765					1,251,765
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	237,150					237,150
		SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	**437744-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		9,298,083				9,298,083
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		929,808				929,808
		SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	**222668-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	12,400					12,400
		SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	**432570-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	521					521
					58	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal	2,632					2,632
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	453					453
		SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	**432739-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	7,384					7,384
		THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD	**440862-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			1,124,316			1,124,316
	LEON	6TH AVENUE SIDEWALK PROJECT	**430147-1**	BIKE LANE/SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	16,296					16,296
		BIG BEND TRANSIT COMMUTER ASSISTANCE	**420311-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	20,000		15,000	10,000	10,000	55,000
								NSB	**NOT STATE BUDGET**	Local	20,000		15,000	10,000	10,000	55,000
		BIG BEND TRANSIT COMMUTER ROUTES	**422261-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	6,290	20,000		10,000	9,300	45,590
								NSB	**NOT STATE BUDGET**	Local	6,290	20,000		10,000	9,300	45,590
		CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	**439323-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		520,560	527,890			1,048,450
		CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	**439323-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				527,890	527,890	1,055,780
		CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	**421716-2**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	104,023					104,023
										State 100%	13,003					13,003
								NSB	**NOT STATE BUDGET**	Local	13,003					13,003
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	**422251-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,511,022	2,726,700	1,758,691	1,811,452	1,865,796	10,673,661
										Local	627,750	681,675	439,673	452,863	466,449	2,668,410
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	**433685-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	160,000	172,155	109,170	112,445	115,818	669,588
										Local	40,000	43,039	27,292	28,111	28,955	167,397
		CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	**422251-3**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,076,966	854,153	1,762,583	1,815,460	1,869,924	7,379,086
										Local	1,076,966	854,153	1,762,583	1,815,460	1,869,924	7,379,086
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	**425269-9**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	385,131	388,745	382,533	394,009	405,829	1,956,247
										Local	96,283	97,186	95,633	98,502	101,457	489,061
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	**421364-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	150,000					150,000
								NSB	**NOT STATE BUDGET**	Local	150,000					150,000
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	**422250-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,089,406	1,125,370	1,181,639	1,240,721	1,302,757	5,939,893
								NSB	**NOT STATE BUDGET**	Local	1,089,406	1,125,370	1,181,639	1,240,721	1,302,757	5,939,893
		CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	**408049-3**	BIKE PATH/TRAIL	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	4,591					4,591
		CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	**440655-1**	SIGNING/PAVEMENT MARKINGS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		74,974				74,974
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			299,895			299,895
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			29,989			29,989
		CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	**438270-1**	SIGNING/PAVEMENT MARKINGS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	54,231					54,231
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		116,649				116,649
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		13,998				13,998
		CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE	**436621-1**	PAVE SHOULDERS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	48,750					48,750
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		469,920				469,920
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		51,480				51,480
		CRTPA BICYCLE/PEDESTRIAN PROJECTS	**409803-6**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				3,250,000		3,250,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				534,755		534,755
		CRTPA FY 2016/2017-2017/2018 UPWP	**439323-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	513,940					513,940
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	**219793-5**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			399,174			399,174
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			5,000			5,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	67,045		403,746		1	470,792
		CRTPA UPWP ACTIVITIES SUPPORT	**422544-2**	PLANNING MODELS/DATA UPDATE	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	870,785					870,785
		FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	**415607-2**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	200,000	200,000	206,844	214,539	220,000	1,041,383
		GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I	**436991-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	36,214					36,214
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				247,273		247,273
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				29,673		29,673
		LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436746-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	923,396	986,098	1,030,761	1,077,215	1,069,942	5,087,412
		SEVENTH AVENUE FROM COLONIAL DRIVE TO GADSDEN STREET	**437144-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	264					264
		SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE	**413448-3**	PAVE SHOULDERS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,025					1,025
		SR 10 (US 90) FROM GADSDEN COUNTY LINE TO EAST OF FERNWOOD ROAD	**436257-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	8,745					8,745
										State 100%	3,933,127					3,933,127
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	353,981					353,981
		SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD	**439571-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	158,000					158,000
		SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE NO. 550940	**437497-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	446,493					446,493
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	53,580					53,580

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION	**438148-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		291,724				291,724
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		35,006				35,006
		SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	**439727-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,300,000					1,300,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			8,857,964			8,857,964
										State 100%			1,612,508			1,612,508
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,047,048			1,047,048
		SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST	**439726-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	427,000					427,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,744,791			1,744,791
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			174,479			174,479
		SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY	**439963-1**	ITS COMMUNICATION SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		250,787				250,787
		SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	**219749-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,106,331	17,156	679,106			3,802,593
										State 100%	4,317,069	3,982,844	2,312,194			10,612,107
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	163,000	200,000				363,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	653,708	136,328	5,900			795,936
										State 100%	96,292	213,672				309,964
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					3,420,000	3,420,000
										State 100%					22,784,480	22,784,480
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					364,754	364,754
										State 100%					1,993,649	1,993,649
		SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	**438141-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	7,957					7,957
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		16,700				16,700
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		5,600				5,600
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			301,820			301,820
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			36,219			36,219
		SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING	**219722-4**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal Earmark	545,270					545,270
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark	54,528					54,528
		SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	**415782-7**	ADD LANES & RECONSTRUCT	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	5,291					5,291
		SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	**415782-9**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				40,335,455		40,335,455
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				3,428,514		3,428,514
		SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH AVE	**437365-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		1,788,026				1,788,026
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		160,828				160,828
		SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY	**439578-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		265,796				265,796
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		26,615				26,615
		SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	**424009-5**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		1,454,561	1,000,000			2,454,561
										State 100%	477,000	3,028,839				3,505,839
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		325,000	59,300			384,300
										State 100%	1,382					1,382
		SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	**424009-4**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	555,901					555,901
										State 100%	2,444,099	651,100				3,095,199
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	48,700					48,700
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	550,000	88,809				638,809
		SR 366 W PENSACOLA S FROM APPLEYARD DR TO CHAPEL DR	**439579-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		439,883				439,883
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		47,506				47,506
		SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF	**439580-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	155,928					155,928
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	13,576					13,576
		SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD	**431875-1**	SIDEWALK	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	12,080					12,080
		SR 373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S. MONROE ST	**437902-1**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		750,000				750,000
		SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	**436726-1**	ROUNDABOUT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	98,290					98,290
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	18,796					18,796
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,451,090					2,451,090
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	220,505					220,505
		SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO LINE TO S OF SR 369 (US 319)	**437751-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	1,604,579					1,604,579
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	144,412					144,412
		SR 63 (US 27) FROM GADSDEN CO. LINE TO SR 8 (I-10) LANDSCAPING	**440140-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	594,440					594,440
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	59,444					59,444
		SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	**432559-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,579,071					3,579,071
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	279,617					279,617
										State 100%	42,499					42,499
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	**438140-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		43,900				43,900
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		9,100				9,100
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			479,415			479,415
										State 100%			232,019			232,019
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			71,143			71,143
		SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE	**440383-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	130,209					130,209
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		522,298				522,298
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		71,740				71,740
		SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)	**222593-5**	FEASIBILITY STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			1,147,500			1,147,500
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	**422301-8**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%				1,107,997		1,107,997
								NSB	**NOT STATE BUDGET**	Local				1,107,997		1,107,997
		TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	**422301-5**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	100,000			100,000		200,000
								NSB	**NOT STATE BUDGET**	Local	100,000			100,000		200,000
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	**226792-4**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					37,501	37,501
								NSB	**NOT STATE BUDGET**	Federal					675,000	675,000
										Local					37,501	37,501
		TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	**422301-9**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000	1,759,899		2,759,899
								NSB	**NOT STATE BUDGET**	Local			1,000,000	1,759,899		2,759,899
		TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	**226792-5**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					75,000	75,000
								NSB	**NOT STATE BUDGET**	Local					75,000	75,000
		TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	**420365-3**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000		200,000
								NSB	**NOT STATE BUDGET**	Local				200,000		200,000
		TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	**226792-6**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					225,000	225,000
								NSB	**NOT STATE BUDGET**	Local					225,000	225,000
		TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	**226792-7**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					200,000	200,000
								NSB	**NOT STATE BUDGET**	Local					200,000	200,000
		TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHABILITATION IMPROVTS	**226781-6**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	799,999	400,000	400,000			1,599,999

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHABILITATION IMPROVTS	**226781-6**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	799,999	400,000	400,000			1,599,999
		TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	**414716-1**	TRAFFIC MANAGEMENT CENTERS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		370,000	370,000	370,000	370,000	1,480,000
		TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS	**416010-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,250,000				1,250,000
								NSB	**NOT STATE BUDGET**	Local		1,250,000				1,250,000
		TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB,UPDATES & IMPROVEMENTS	**422301-7**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		100,000				100,000
								NSB	**NOT STATE BUDGET**	Local		100,000				100,000
		TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	**416010-6**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			500,000			500,000
								NSB	**NOT STATE BUDGET**	Local			500,000			500,000
		TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY PHASE II	**226792-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		50,000	100,000	100,000		250,000
								NSB	**NOT STATE BUDGET**	Local		50,000	100,000	100,000		250,000
		TALLAHASSEE REGIONAL AIRPORT PARKING AREA IMPROVEMENTS	**420365-2**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		300,000				300,000
								NSB	**NOT STATE BUDGET**	Local		300,000				300,000
		TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	**412210-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,000	2,000,000	2,250,000		5,250,000
								NSB	**NOT STATE BUDGET**	Local		1,000,000	2,000,000	2,250,000		5,250,000
		TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I	**422301-6**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			400,000	400,000		800,000
								NSB	**NOT STATE BUDGET**	Local			400,000	400,000		800,000
		TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	**440379-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		303,957				303,957
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,122,686			1,122,686
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			127,986			127,986
	LIBERTY	CHESTER STREET FROM SR 20 TO TOM LOVE RD	**429855-2**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		33,800				33,800
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			337,996			337,996
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			40,560			40,560
		CR 12 FROM CR 12A TO W.R TOLAR SCHOOL	**429856-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			271,068			271,068
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			43,371			43,371
		CR 12 FROM NORTH OF JOE SUMMER ROAD TO NORTH FO CR 379	**440625-1**	RIGID PAVEMENT RECONSTRUCTION	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				103,817		103,817
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					1,193,886	1,193,886
		CR 12 MAXWELL HARRELL SCENIC BYWAY SIDEWALKS	**438134-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			25,000			25,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				312,326		312,326
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				37,479		37,479
		CR 1641 DEMPSEY BARRON RD FROM SR 20 TO SR 12	**440894-1**	WIDEN/RESURFACE EXIST LANES	**34**	PE GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			203,432			203,432
					54	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%				2,339,458		2,339,458
		CR 22 FROM SW RASHILL RD TO E END OF PAVEMENT ON CR 22	**438297-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		100,000				100,000
		CR 333 FROM NW RAY KEVER ROAD TO CR 12	**440623-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				110,978		110,978
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					1,276,245	1,276,245
		CR 379 HOECAKE ROAD FROM CR 67 NW PEA RIDGE ROAD TO SR 20	**436843-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,749,638				1,749,638
		CR 67 FROM NE CR 67A TELOGIA CUTOFF TO SR 65	**406853-3**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		923,239				923,239
		CR 67 FROM S OF TIGER CREEK BR TO GOOD HOPE CHURCH RD PH II	**438365-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				5,581,058		5,581,058
		CR 67 OVER YELLOW CREEK BRIDGE NO. 560023	**439371-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		630,240				630,240
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				7,500		7,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				10,000		10,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					2,933,479	2,933,479
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					264,013	264,013
		LIBERTY CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436747-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		4,651	4,816	4,961	5,110	5,235	24,773
		LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA	**421361-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		60,000					60,000
								NSB	**NOT STATE BUDGET**	Local		60,000					60,000
		NEAL SUBDIVISION ROADS: FIRST, SECOND, THIRD, & FOURTH STREETS	**436842-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,089,990					1,089,990
		SR 12 FROM SR 20 TO GADSDEN COUNTY LINE	**219950-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		128					128
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		64,749					64,749
		SR 20 FROM APALACHICOLA RIVER BRIDGE TO EAST OF NW JOHNSON ROAD	**436262-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		673,613					673,613
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		67,361					67,361
		SR 20 FROM E SR 65 TO OCHLOCKONEE RIVER BRIDGE	**436270-1**	RESURFACING	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		30,400					30,400
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		11,200					11,200
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			3,564,817				3,564,817
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			320,834				320,834
		SR 65 FROM TELOGIA CREEK TO SR 20	**436260-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,002,529					1,002,529
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		100,253					100,253
		TALQUIN CIRCLE FROM SR 65 TO TALQUIN CIRCLE	**438294-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		373,032					373,032
	OKALOOSA	AIRPORT RD FROM MATTIE KELLY BLVD TO QUAIL CIRCLE	**421993-2**	SIGNING/PAVEMENT MARKINGS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			104,453				104,453
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				574,490			574,490
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				104,453			104,453
		ANTIOCH ELEMENTARY SCHOOL SIDEWALKS	**438119-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			25,000				25,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					136,036		136,036
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					17,685		17,685
		ASSET MANAGEMENT OKALOOSA COUNTY	**412087-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		167,778	2,780,246	3,031,893	3,031,893	3,031,893	12,043,703
										Toll/Turnpike		130,000	130,000				260,000
		BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	**425617-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		131,500	445,000				576,500
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		1,001,250	1,035,820				2,037,070
								NSB	**NOT STATE BUDGET**	Local		233,125	582,164				815,289
		BOB SIKES AIRPORT CONSTRUCT EASTSIDE AIRCRAFT PARKING APRON	**425616-2**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				300,000	300,000		600,000
								NSB	**NOT STATE BUDGET**	Federal				5,400,000	5,400,000		10,800,000
										Local				300,000	300,000		600,000
		BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON	**425616-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				250,000			250,000
								NSB	**NOT STATE BUDGET**	Federal				4,500,000			4,500,000
										Local				250,000			250,000
		BOB SIKES AIRPORT OVERLAY PARKING APRON	**423907-4**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,500,000					1,500,000
								NSB	**NOT STATE BUDGET**	Local		375,000					375,000
		BOB SIKES AIRPORT REPLACE EASTSIDE SECURITY FENCING	**425618-6**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			40,000				40,000
								NSB	**NOT STATE BUDGET**	Federal			720,000				720,000
										Local			40,000				40,000
		BOB SIKES AIRPORT TREE REMOVAL	**425616-4**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				240,000			240,000
								NSB	**NOT STATE BUDGET**	Local				60,000			60,000
		CR 4 ANTIOCH ROAD FROM EGAN/BEL AIRE DRIVES TO S OF GARRETT PIT ROAD	**407918-4**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		244					244
		CRESTVIEW BYPASS FROM SR 10 (US 90) TO SR 85 FERDON BLVD	**438139-1**	PD&E/EMO STUDY	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				750,196			750,196
								NSB	**NOT STATE BUDGET**	Local				750,196			750,196
		DESTIN CROSS TOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE	**440553-1**	NEW ROAD CONSTRUCTION	**48**	ROW OTHER AGENCY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					1,000,000	1,700,000	2,700,000
								NSB	**NOT STATE BUDGET**	Local					4,865,000		4,865,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT PARKING APRON	**425615-5**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				150,000			150,000
								NSB	**NOT STATE BUDGET**	Federal				2,700,000			2,700,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT PARKING APRON	**425615-5**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local			150,000			150,000
		DESTIN EXECUTIVE AIRPORT REPAINT/RESTRIPE	**425615-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			500,000	500,000		1,000,000
								NSB	**NOT STATE BUDGET**	Local			125,000	125,000		250,000
		DESTIN EXECUTIVE AIRPORT REPLACE E SECURITY FENCE	**423906-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		37,500				37,500
								NSB	**NOT STATE BUDGET**	Federal		675,000				675,000
										Local		37,500				37,500
		DESTIN-FT WALTON BEACH AIRPORT CONST TERMINAL GATE EXPANSION	**425614-4**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		645,000				645,000
								NSB	**NOT STATE BUDGET**	Local		645,000				645,000
		DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED MAIN TERMINAL ENTRANCE	**425614-7**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					750,000	750,000
								NSB	**NOT STATE BUDGET**	Local					750,000	750,000
		DESTIN-FT WALTON BEACH AIRPORT REPAINT/RESTRIPE PARKING/MOVEMENT AREAS	**425614-6**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					125,000	125,000
								NSB	**NOT STATE BUDGET**	Local					125,000	125,000
		DESTIN-FT WALTON BEACH AIRPORT REPLACE 4 PASSENGER LOADING BRIDGE	**425614-5**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					400,000	400,000
								NSB	**NOT STATE BUDGET**	Federal					7,200,000	7,200,000
										Local					400,000	400,000
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	**409797-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		OKALOOSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436749-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	593,098	617,936	657,015	697,886	687,883	3,253,818
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	**433684-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
										Local	500,000	500,000	500,000	500,000	500,000	2,500,000
		OKALOOSA COUNTY COMMUTER ASSISTANCE	**420315-2**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
								NSB	**NOT STATE BUDGET**	Local	10,000	10,000	10,000	10,000	10,000	50,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	**422256-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	211,785	225,845	232,620	244,845	225,000	1,140,095
		OKALOOSA COUNTY SECTION 5307 CAPITAL	**422255-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	3,034,000	713,000	713,000	713,000	713,000	5,886,000
										Local	759,000	178,250	178,250	178,250	178,250	1,472,000
		OKALOOSA COUNTY SECTION 5307 OPERATING	**422255-3**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,675,000	1,200,000	1,200,000	1,200,000	1,200,000	7,475,000
										Local	2,675,000	1,200,000	1,200,000	1,200,000	1,200,000	7,475,000
		OKALOOSA COUNTY SECTION 5339	**415617-6**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,000,000					1,000,000
										Local	250,000					250,000
			415617-8	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	750,000					750,000
										Local	187,500					187,500
			415617-9	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		750,000	750,000	750,000	750,000	3,000,000
										Local		187,500	187,500	187,500	187,500	750,000
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	**421365-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	200,000					200,000
								NSB	**NOT STATE BUDGET**	Local	200,000					200,000
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	**422253-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	440,190	454,723	477,459	501,332	526,398	2,400,102
								NSB	**NOT STATE BUDGET**	Local	440,190	454,723	477,459	501,332	526,398	2,400,102
		OKALOOSA-WALTON FY 2016/2017-2017/2018	**439322-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	446,411					446,411
		OKALOOSA-WALTON FY 2018/2019-2019/2020 UPWP	**439322-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		450,303	454,614			904,917
		OKALOOSA-WALTON FY 2020/2021-2021/2022 UPWP	**439322-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				454,614	454,614	909,228
		OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT	**421718-2**	MODAL SYSTEMS PLANNING	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	56,623					56,623
										State 100%	7,078					7,078
								NSB	**NOT STATE BUDGET**	Local	7,078					7,078
		PJ ADAMS PARKWAY FROM WILD HORSE DRIVE TO ASHLEY DRIVE	**421997-8**	ADD LANES & RECONSTRUCT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			3,300,000			3,300,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			500,000			500,000
		PJ ADAMS PARKWAY FROM WILDHORSE DRIVE TO SR 8 (I-10)	**421997-9**	RIGHT OF WAY - FUTURE CAPACITY	**48**	ROW OTHER AGENCY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,400,000					3,400,000
		SR 10 (US 90) FROM 1/2 MILE W OF SR 85 TO THE SHOAL RIVER BRIDGE	**434675-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	4,168,747					4,168,747
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	375,188					375,188
		SR 10 (US 90) OVER YELLOW RIVER BRIDGE NO. 570004	**424508-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	34,940					34,940
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	6,403					6,403
		SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH	**411102-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	42,898					42,898
		SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK	**411102-3**	ADD LANES & RECONSTRUCT	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	319,334					319,334
		SR 145 PERRY AVE SE AT FIRST ST SE INTERSECTION	**439582-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	94,020					94,020
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	6,148					6,148
		SR 189 BEAL PARKWAY @ SR 393 MARY ESTHER BLVD	**428208-2**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,754					1,754
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	270,813					270,813
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	7,410					7,410
		SR 189 BEAL PKWY @ CARMEL DR/CLIFFORD ST INTERSECTION	**436717-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	176,945					176,945
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	21,233					21,233
		SR 189 BEAL PKWY FROM MANRING DRIVE TO SR 188 RACETRACK ROAD	**436258-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	1,338,036					1,338,036
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	120,423					120,423
		SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST	**439583-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	95,000					95,000
		SR 189 FROM SR 4 TO ALABAMA STATE LINE	**436273-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,259,650					1,259,650
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			6,194,510			6,194,510
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			619,451			619,451
		SR 20 FROM CAT MAR ROAD TO WALTON COUNTY LINE	**220138-2**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	48,750					48,750
		SR 293 SPENCE PKWY/MID BAY BR EXTENSION DYNAMIC MESSAGE SIGN (DMS)	**437305-1**	DYNAMIC MESSAGE SIGN	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	102,807					102,807
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	349,180					349,180
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	41,902					41,902
		SR 30 (US 98) BROOKS BRIDGE NO. 570034	**415474-2**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	3,500,000				1,425,000	4,925,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds			20,000,000	15,000,000	10,000,000	45,000,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds			150,000	500,000		650,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds			1,000,000	700,000	300,000	2,000,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					89,734,343	89,734,343
										R/W and Bridge Bonds					39,945,675	39,945,675
										State 100%					9,399,982	9,399,982
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					11,821,800	11,821,800
		SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE	**414132-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	680,773					680,773
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	241,130					241,130
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	100,000					100,000
		SR 30 (US 98) FROM FALLIN WATERS DRIVE TO MARY ESTHER BLVD	**220196-4**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				3,249,050		3,249,050
		SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO E OF FALLIN WATERS DRIVE	**220196-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				4,049,050		4,049,050
		SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD	**414132-7**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				1,500,000		1,500,000
		SR 30 (US 98) HARBOR BLVD FROM EAST PASS BR TO AIRPORT RD	**438277-1**	TRAFFIC SIGNAL UPDATE	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	101,220					101,220
					A8	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	Federal		750,000				750,000
		SR 30 (US 98) HARBOR BOULEVARD FROM EAST PASS BRIDGE TO AIRPORT ROAD	**220236-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,433,550				3,433,550
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		309,019				309,019
		SR 397 EGLIN BLVD FROM SR 85 EGLIN PKWY TO SR 189 LEWIS TURNER BLVD	**432551-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	563,297					563,297

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 397 EGLIN BLVD FROM SR 85 EGLIN PKWY TO SR 189 LEWIS TURNER BLVD	**432551-1**	RESURFACING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	56,330					56,330
		SR 397 JOHN SIMS PARKWAY OVER TOMS BAYOU BRIDGE NO. 570055	**406194-3**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	222,856					222,856
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	22,510					22,510
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	4,303,444					4,303,444
										R/W and Bridge Bonds	706,976					706,976
										State 100%	2,842,361					2,842,361
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	785,278					785,278
		SR 4 BLACKWATER RIVER BRIDGE NO. 570033	**432828-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	171,600					171,600
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	76,500					76,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	31,600					31,600
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		6,747,688				6,747,688
										State 100%		2,618,174				2,618,174
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	8,500					8,500
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		936,586				936,586
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	115,131					115,131
		SR 4 FROM SANTA ROSA COUNTY LINE TO 16TH STREET	**436265-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,192,676					3,192,676
										State 100%	551,766					551,766
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	337,000					337,000
		SR 8 (I-10) @ CR 4 ANTIOCH ROAD INTERCHANGE	**407918-3**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	317					317
		SR 8 (I-10) FROM EAST OF CR 189 TO W OF YELLOW RIVER	**434837-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	127					127
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	96,017					96,017
		SR 85 FROM BRANDT POND ROAD TO SOUTH OF SR 123	**426932-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	8,037					8,037
		SR 85 JUNIPER CREEK BRIDGE NOS. 570077 & 570086	**406196-2**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		347,318				347,318
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		41,678				41,678
		SR 85 S FERDON BLVD @ JOHN KING RD & SOUTHCREST DR INTERSECTIONS	**439965-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000					150,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			16,600			16,600
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			7,600			7,600
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,014,730		1,014,730
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				101,473		101,473
		SR30 (US98) MIRACLE STRIP PKWY FROM FLOROSA SCHOOL TO MARY ESTHER DR	**439966-1**	ITS COMMUNICATION SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	377,497					377,497
		STEELE ROAD OVER PENNY CREEK BRIDGE NO. 574013	**433910-2**	BRIDGE REPLACEMENT	**58**	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		1,950,699				1,950,699
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		156,056				156,056
	SANTA ROSA	BLACKWATER HERITAGE TRAIL CONNECTOR SIDEWALKS	**433575-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	110,000					110,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	22,795					22,795
		CR 164 GREENWOOD ROAD FROM SR 89 TO SR 4	**440626-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			2,519,369			2,519,369
								NSB	**NOT STATE BUDGET**	Local			839,790			839,790
		CR 184A BERRYHILL RD FROM SR 89 DOGWOOD DR TO BLACKBERRY TRAIL	**437115-2**	CORRIDOR/SUBAREA PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	130,000					130,000
		CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE PLAZA DR	**438114-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	130,000					130,000
			438114-2	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					250,627	250,627
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					31,000	31,000
		CR 191B SOUNDSIDE DRIVE FROM SR 30 (US 98) TO END OF PAVEMENT	**440643-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	610,114					610,114
								NSB	**NOT STATE BUDGET**	Local	203,371					203,371
		CR 197A JAY/SPRING STREET FROM SCHOOL STREET TO MILDRED STREET	**437091-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		247,024	351,992			599,016
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			67,451			67,451
		GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS	**437087-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	224,078					224,078
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	35,853					35,853
		HAMILTON BRIDGE ROAD FROM E SPENCER FIELD ROAD TO JIM DANDY LANE	**437087-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		152,038				152,038
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		24,986				24,986
		KING MIDDLE SCHOOL SIDEWALK CONNECTION	**436985-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	222,679					222,679
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	31,175					31,175
		PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY	**425633-4**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		39,000				39,000
								NSB	**NOT STATE BUDGET**	Federal		702,000				702,000
										Local		39,000				39,000
		PETER PRINCE FIELD CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON	**425633-6**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			600,000			600,000
								NSB	**NOT STATE BUDGET**	Local			150,000			150,000
		PETER PRINCE FIELD CONSTRUCT PARKING AREA	**425633-5**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		54,000				54,000
								NSB	**NOT STATE BUDGET**	Local		13,600				13,600
		PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE DOWN AREA	**425633-3**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	281,964					281,964
								NSB	**NOT STATE BUDGET**	Local	70,491					70,491
		PETER PRINCE FIELD REHAB EXISTING TAXILANES/TAXIWAY @ W APRON AREA	**425633-7**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				55,000		55,000
								NSB	**NOT STATE BUDGET**	Federal				990,000		990,000
										Local				55,000		55,000
		PETER PRINCE FIELD REHAB/WIDENING OF EXISTING WEST TAXIWAY	**422294-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					91,855	91,855
								NSB	**NOT STATE BUDGET**	Federal					1,653,390	1,653,390
										Local					91,855	91,855
		SANTA ROSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436750-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	221,172	238,993	253,005	267,643	259,080	1,239,893
		SANTA ROSA COUNTY FTA 5310 CAPITAL-OPERATING	**421371-3**	OPERATING/ADMIN. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	150,000	150,000	150,000	150,000	150,000	750,000
										Local	37,500	37,500	37,500	37,500	37,500	187,500
		SANTA ROSA COUNTY PLANNING STUDIES UPDATES	**437115-1**	CORRIDOR/SUBAREA PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal		130,000	130,000	130,000	150,000	540,000
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	**421371-4**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	50,000					50,000
								NSB	**NOT STATE BUDGET**	Local	50,000					50,000
		SR 10 (US 90) CAROLINA ST FROM CR 89 WARD BASIN RD TO SR 87	**440915-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		700,000	1,500,000			2,200,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	4,080					4,080
		SR 10 (US 90) CAROLINE STREET FROM GLOVER LANE TO SR 87N STEWART ST	**440915-1**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500,000					1,500,000
		SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	**431883-2**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	773,196					773,196
										State 100%	41,159					41,159
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	23,901					23,901
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	67,975					67,975
			431883-4	CORRIDOR/SUBAREA PLANNING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			579,103			579,103
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			57,910			57,910
		SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	**435816-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		75,000				75,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		5,000				5,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				10,545,864		10,545,864
										State 100%				4,735,230		4,735,230
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				1,833,731		1,833,731
		SR 10 (US 90) WHITE RIVER BRIDGE NO. 580005	**407478-5**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	854,981					854,981
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	85,498					85,498
		SR 281 AVALON BLVD @ SR 8 (I-10) LANDSCAPING	**440139-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	412,996					412,996

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 281 AVALON BLVD @ SR 8 (I-10) LANDSCAPING	**440139-1**	LANDSCAPING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	52,129					52,129
		SR 281 AVALON BLVD FROM SR 8 (I-10) EB RAMP TO CARROLL RD	**439587-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		465,219				465,219
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		50,546				50,546
		SR 281 AVALON BLVD GARCON POINT DYNAMIC MESSAGE SIGN (DMS)	**437307-1**	DYNAMIC MESSAGE SIGN	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	113,267					113,267
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	684,670					684,670
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	68,467					68,467
		SR 30 (US 98) & SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	**431883-6**	CORRIDOR/SUBAREA PLANNING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	300,000					300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,332,001		1,332,001
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				119,880		119,880
		SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	**431883-3**	CORRIDOR/SUBAREA PLANNING	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	25,111					25,111
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		677,235				677,235
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		67,723				67,723
			431883-5	CORRIDOR/SUBAREA PLANNING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			837,185			837,185
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			83,718			83,718
		SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	**220440-1**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	979,855					979,855
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	209,998					209,998
		SR 30 (US 98) GULF BREEZE PKWY FROM E OF RAMBLE BAY LN TO OKA CO LINE	**220426-5**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				384,962	3,059,092	3,444,054
										State 100%					555,946	555,946
		SR 399 PENSACOLA BEACH ROAD BRIDGE NO. 580090	**439298-1**	BRIDGE-REPAIR/REHABILITATION	**H2**	EMER BRIDGE REPR CNT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	31,930					31,930
		SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A	**432554-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,561,944				3,561,944
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		320,575				320,575
		SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL	**433576-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	8,605					8,605
		SR 87 FROM 2 MILES SOUTH OF YELLOW RIVER TO CR 184	**220442-7**	ADD LANES & RECONSTRUCT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	66,560					66,560
		SR 87 FROM S OF CLEAR CREEK TO N OF SR 4	**439721-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,250,000					1,250,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			5,360,089			5,360,089
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			482,408			482,408
		SR 87 YELLOW RIVER BRIDGE NO. 580094	**407310-6**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		768,831				768,831
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		76,883				76,883
		SR 87S / SR 87N CONNECTOR NEW ALIGNMENT	**416748-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		6,121,762				6,121,762
										State 100%		1,709,169				1,709,169
		TOM KING BAYOU PEDESTRIAN BRIDGE	**440741-1**	PEDESTRIAN/WILDLIFE OVERPASS	**58**	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				529,050		529,050
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				52,905		52,905
	WAKULLA	ANDREW J HARGRETT RD FROM SR 365 TO MYERS WOOD/DOSH LEVY	**438301-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		99,689				99,689
		CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)	**440639-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	71,563					71,563
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				822,968		822,968
		CR 375 OVER SMITH CREEK BRIDGE NO. 590020	**434034-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	15,400					15,400
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	5,400					5,400
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		1,826,513				1,826,513
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		164,386				164,386
		CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK	**436835-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,048,684					1,048,684
		CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD	**440624-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			122,788			122,788
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					1,412,067	1,412,067
		CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	**438358-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,642,919				1,642,919
		EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)	**440659-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			967,000			967,000
		FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	**435800-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	19,200					19,200
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	7,900					7,900
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			585,159			585,159
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			58,516			58,516
		RIVERSIDE DRIVE/OLD FORT ROAD FROM FIRE ESCAPE ROAD TO MARINA	**440333-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	178,697					178,697
		SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD	**439926-2**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			4,140,000			4,140,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			360,000			360,000
		SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO ST. MARKS TRAIL	**430146-6**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	379,993					379,993
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	25,814					25,814
		SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	**430146-5**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	275,269					275,269
										State 100%	63,243					63,243
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	24,350					24,350
										State 100%	2,556					2,556
		SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	**439926-3**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			661,400			661,400
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			188,800			188,800
		SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	**430146-3**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	155,311					155,311
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	63,054					63,054
		SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	**430146-4**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	375,838					375,838
										State 100%	225,089					225,089
		SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	**437748-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,568,818				2,568,818
										State 100%		191,156				191,156
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		248,398				248,398
		SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	**436261-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,488,419					3,488,419
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	313,958					313,958
		SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	**436261-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	173,099					173,099
								088797	**RESURFACING**	Federal	3,931,977					3,931,977
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	353,877					353,877
		SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	**220495-7**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	11,968,949					11,968,949
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	214,296					214,296
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	323,748					323,748
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			29,826,343			29,826,343
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			2,535,239			2,535,239
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	497,207					497,207
		SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	**220495-8**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	4,247,903					4,247,903
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	285,461					285,461
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	91,665					91,665
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	17,664,400					17,664,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,119,728					2,119,728
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	104,896					104,896
		SR 375 SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US 98)	**439730-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	762,000					762,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			3,659,196			3,659,196
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			546,684			546,684

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	WAKULLA	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	**220495-4**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	934,550					934,550
		SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	**220495-5**	MISCELLANEOUS CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	528,916					528,916
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,387					1,387
		WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436751-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	27,426	35,043	39,515	44,225	45,012	191,221
		WAKULLA COUNTY DISASTER RECOVERY HURRICANE HERMINE	**421455-1**	EMERGENCY OPERATIONS	**F2**	SIGNAL REP/REPL CONT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	45,000					45,000
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	**421366-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	150,000					150,000
								NSB	**NOT STATE BUDGET**	Local	150,000					150,000
	WALTON	20TH STREET FROM SR 10/83 (US 90/331) TO WALTON RD	**436989-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		294,259				294,259
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		41,197				41,197
		BLUEBERRY ROAD FROM SR 20 MAIN STREET TO CR 883 MADISON ST	**440331-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	186,655					186,655
		CR 0605 FROM CR 2 TO SR 187 (US 331)	**440890-1**	WIDEN/RESURFACE EXIST LANES	**34**	PE GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	531,970					531,970
					54	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%			4,483,738			4,483,738
		CR 181A FROM CR 181C KATIE HOLE RD TO HOLMES CO LINE	**438304-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%		99,169				99,169
		CR 183B FROM HOLMES COUNTY LINE TO SR 83	**436696-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	4,732,572					4,732,572
		CR 185 GUM CREEK CHURCH FROM SR 83 TO HOLMES COUNTY LINE	**436847-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	2,837,032					2,837,032
		CR 280A CONNECTOR HIGHWAY TO US 331	**441498-1**	NEW ROAD CONSTRUCTION	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	1,500,000					1,500,000
		CR 30A FROM EAST OF CR 283 TO WATERCOLOR	**435354-1**	BIKE PATH/TRAIL	**A8**	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	Federal	1,049,106					1,049,106
		CR 883 MADISON ST FROM N OF AZALEA DR TO SR 83 (US 331)	**438307-1**	RESURFACING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	469,759	1,871,993				2,341,752
		DEFUNIAK SPRINGS AIRPORT ACCESS ROAD	**429681-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	446,560					446,560
								NSB	**NOT STATE BUDGET**	Local	111,640					111,640
		DEFUNIAK SPRINGS AIRPORT CONSTRUCT COMMERCIAL HANGAR	**429681-3**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				640,000		640,000
								NSB	**NOT STATE BUDGET**	Local				160,000		160,000
		DEFUNIAK SPRINGS AIRPORT CONSTRUCT TERMINAL BUILDING	**425635-3**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			556,824			556,824
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%			1,071,393			1,071,393
								NSB	**NOT STATE BUDGET**	Local			1,496,393			1,496,393
		DEFUNIAK SPRINGS AIRPORT DESIGN AND CONSTRUCT T-HANGAR BUILDING	**425634-4**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					640,000	640,000
								NSB	**NOT STATE BUDGET**	Local					160,000	160,000
		DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT	**429681-2**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,000				1,000,000
								NSB	**NOT STATE BUDGET**	Local		250,000				250,000
		DOUGLASS CROSSROADS/KNOXHILL ROAD FROM CR 183 TO CR 183	**440645-1**	ROAD RECONSTRUCTION - 2 LANE	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			666,634			666,634
					54	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				5,618,767		5,618,767
		EAST INDIAN CREEK RANCH RD FROM BRUCE CREEK BRIDGE TO CR 280A	**436840-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				1,479,957		1,479,957
		ROCK HILL ROAD FROM SR 83 (US 331) TO SR 81	**440627-1**	RESURFACING	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				803,908		803,908
		SR 10 (US 90) @ SR 285 INTERSECTION	**438154-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		12,500				12,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		5,000				5,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			479,415			479,415
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			57,530			57,530
		SR 187 (US 331) FROM N OF MIDDLE CREEK BR TO S OF CR 2	**433743-6**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				3,023,850		3,023,850
		SR 187 (US 331) FROM S OF HOLLEY KING RD TO N OF MIDDLE CREEK BRIDGE	**433743-5**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				2,878,500		2,878,500
		SR 187 (US 331) FROM SR 10 (US 90) TO S OF HOLLEY KING RD	**433743-4**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				3,291,200		3,291,200
		SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	**220635-2**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,000,000					2,000,000
		SR 20 FROM SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE	**437754-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	531					531
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,675,708				1,675,708
										State 100%		185,824				185,824
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		167,538				167,538
		SR 30 (US 98) @ JD MILLER ROAD INTERSECTION	**438155-1**	ADD RIGHT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		242,106				242,106
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		29,053				29,053
		SR 30 (US 98) @ SANDESTIN BLVD	**439588-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		52,306				52,306
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		997				997
		SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO CR 30A WEST	**414132-6**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,780,000					3,780,000
										R/W and Bridge Bonds		3,000,000				3,000,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	300,000					300,000
										R/W and Bridge Bonds		100,000				100,000
		SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	**414132-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	344,867					344,867
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	55,808					55,808
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	5,466					5,466
		SR 8 (I-10) UNDER CR 280 BOB SIKES ROAD BRIDGE NO. 600004	**222802-2**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		885,641				885,641
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		88,565				88,565
		SR 81 FROM SR 20 TO THE HOLMES CO LINE	**437753-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		8,026,552				8,026,552
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		802,655				802,655
		SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	**220664-2**	BRIDGE-REPLACE AND ADD LANES	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	6,059					6,059
		SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90)	**433743-3**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	389					389
		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	**220663-3**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,257,404					3,257,404
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	227,994					227,994
		SR 83 (US 331) FROM N END OF RELIEF BR TO SOUTH OF SR 20	**220679-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	240,001					240,001
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	25,137					25,137
		SR 83 (US 331) FROM NORTH OF SR 20 TO SR 8 (I-10)	**220663-7**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	463,716					463,716
		SR 85 (US 331) GAS SYSTEM UPGRADES AND EXPANSION	**441499-1**	MISCELLANEOUS CONSTRUCTION	**34**	PE GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	250,000					250,000
		WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	**409797-2**	TRAFFIC CONTROL DEVICES/SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		WALTON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436752-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	154,460	143,330	154,473	166,154	208,189	826,606
		WESTBAY PARKWAY FROM SR 30 (US 98) TO BAY COUNTY LINE	**424464-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	494,687					494,687
	WASHINGTON	5TH STREET DRAINAGE IMPROVEMENTS FROM HARRELL AVE TO CR 273 SOUTH BLVD	**436993-1**	DRAINAGE IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		209,876				209,876
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		35,679				35,679
		BUCKHORN BOULEVARD FROM COUNTY LINE ROAD TO QUAIL HOLLOW BLVD	**440629-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**34**	PE GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				314,633		314,633
		CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034	**439365-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	628,240					628,240
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			15,000			15,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			10,000			10,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					2,050,259	2,050,259
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					184,524	184,524
		CR 276 ALFORD RD FROM CR 273 ORANGE HILL RD TO MACEDONIA RD	**440660-1**	PAVE SHOULDERS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		400,000				400,000
			440660-2	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			950,364			950,364
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			95,036			95,036
		CR 278 PIONEER ROAD OVER PINEY BRANCH BRIDGE NO. 610020	**437202-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		15,300				15,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		7,700				7,700
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				751,321		751,321
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				75,133		75,133
		CR 278A BONNETT POND RD FROM CR 287 PIONEER RD TO SR 277	**440864-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	1,179,728					1,179,728

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		KENT ROAD FROM PIKE POND ROAD TO CR 276 ALFORD ROAD	**436841-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,101,388				1,101,388
		OBIES ST FROM SR 79 TO SR 20	**438296-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085575	**SM CTY RESURFACE ASSIST PG**	State 100%	99,751					99,751
		SR 10 (US 90) FROM CHOCTAWHATCHEE RIVER BR TO ST MARY'S RD	**436264-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	966,202					966,202
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	96,620					96,620
		SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001	**417672-2**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			6,639,862			6,639,862
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			663,986			663,986
		SR 20 FROM WALTON COUNTY LINE TO E OF SR 79	**220635-4**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	113,494					113,494
		SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD	**217909-7**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	953,237					953,237
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	**217909-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	4,000,000	5,000,000	1,069,998			10,069,998
										State 100%	481,160					481,160
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	207,700	747	100,000			308,447
										State 100%	23,700	599,253				622,953
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	250,000	600,000				850,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	1,500,000	400,000	119,144			2,019,144
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			38,678,762			38,678,762
										State 100%			624,479			624,479
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			8,039,102			8,039,102
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			3,065,786			3,065,786
										State 100%			466,122			466,122
		SR 77 FROM N OF BLUE LAKE ROAD TO JACKSON CO LINE	**217909-9**	FEASIBILITY STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,200,000					1,200,000
		SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE	**217909-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	457,825					457,825
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	6,656					6,656
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	100,000					100,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	311,813					311,813
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	20,444					20,444
		SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS	**217909-5**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,359,635					2,359,635
										R/W and Bridge Bonds	33,613					33,613
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	64,104					64,104
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	545,106					545,106
										State 100%	19,170					19,170
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	400,000					400,000
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	505,469					505,469
		SR 77 FROM S OF BEN ROAD TO SOUTH OF CANE MILL ROAD	**217909-6**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	780,300	3,000,000				3,780,300
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	100,000	456,500				556,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	650,000	267,400				917,400
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				28,172,430		28,172,430
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				250,000		250,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				2,394,656		2,394,656
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	310,854					310,854
		SR 77 FROM SOUTH 5TH STREET TO CR 273 SOUTH BLVD	**433574-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				195,402		195,402
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				23,449		23,449
		SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION	**433751-1**	ADD LEFT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		834,400				834,400
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		20,000				20,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		89,000				89,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				571,842		571,842
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				57,184		57,184
		SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE	**220773-8**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	250,938					250,938
		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET	**220773-6**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	550,491					550,491
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	70,534					70,534
										State 100%	902					902
		SR 79 S WAUKESHA ST FROM COUNTY LINE TO CR 280 DOUGLAS FERRY RD	**441500-2**	MISCELLANEOUS CONSTRUCTION	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	113,820					113,820
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	177,280					177,280
		SR 8 (I-10) E OF SR 77 TO JACKSON CO LINE	**437765-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		8,143,338				8,143,338
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		814,333				814,333
		SR 8 (I-10) FROM HOLMES COUNTY LINE TO EAST OF SR 77	**432738-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		7,646,645				7,646,645
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		764,664				764,664
		USERY RD FROM CR 280 BRICKYARD RD TO 1ST STREET/PINE AVE	**440732-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		132,300				132,300
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		14,256				14,256
		WASHINGTON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	**436753-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	30,469	32,221	33,187	34,183	34,293	164,353
04	**BROWARD**	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	**230724-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	5,675,435					5,675,435
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	594,875					594,875
		ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	**436875-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	828,651					828,651
								NSB	**NOT STATE BUDGET**	Local	1,647,697					1,647,697
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	61,909					61,909
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	99,441					99,441
								NSB	**NOT STATE BUDGET**	Local	148,194					148,194
		ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	**408562-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,600,000	1,600,000	1,600,000	1,600,000	1,333,951	7,733,951
		BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	**438118-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			600,000			600,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,693,818	1,693,818
										Local					1,491,161	1,491,161
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					28,500	28,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					382,198	382,198
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				20,000		20,000
		BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	**440262-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	500,000	500,000	500,000			1,500,000
		BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS	**227932-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	255,000					255,000
		BROWARD CO PRIMARY TREE TRIMMING	**424295-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		250,000	250,000	250,000	250,000	1,000,000
			424295-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					150,000	150,000
		BROWARD COUNTY ASPHALT REPAIR	**436221-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		500,000				500,000
			436221-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				500,000		500,000
		BROWARD COUNTY ATMS MAINTENANCE	**429686-1**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,145,160					1,145,160
			429686-2	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		1,170,165	1,170,165	1,170,165	1,170,165	4,680,660
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	**407186-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	9,161,033	9,463,471				18,624,504
								NSB	**NOT STATE BUDGET**	Local	9,161,033	9,463,471				18,624,504
			407186-3	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			9,936,644	10,433,477	10,955,150	31,325,271
								NSB	**NOT STATE BUDGET**	Local			9,936,644	10,433,777	10,955,690	31,326,111
		BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307	**416815-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,875,000					1,875,000
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	**406547-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	25,000					25,000
			406547-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	25,000	25,000				50,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	**406547-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			25,000	25,000	25,000	75,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	**403290-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	300,000					300,000
			403290-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			300,000			300,000
			403290-9	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					300,000	300,000
		BROWARD COUNTY HOLLYWOOD GARDENS	**434679-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	2,552,943					2,552,943
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	97,184					97,184
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	4,000					4,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,810					30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	571,319					571,319
		BROWARD COUNTY INSTALL HANDRAILS	**233935-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	75,000					75,000
			233935-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		80,000	80,000	80,000		240,000
			233935-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					80,000	80,000
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	**427801-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	3,484,530	3,579,420	3,676,914	3,777,085	3,883,618	18,401,567
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	**405118-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,805,622	2,889,800	2,958,660	3,049,419	3,138,837	14,842,338
		BROWARD COUNTY MAINTENANCE	**406795-4**	ITS FREEWAY MANAGEMENT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,258,200					1,258,200
										Toll/Turnpike	541,800					541,800
			406795-5	ITS FREEWAY MANAGEMENT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		2,160,024	3,641,053	3,641,053	3,641,053	13,083,183
										Toll/Turnpike		930,138	1,567,894	1,567,894	1,567,894	5,633,820
		BROWARD COUNTY MOWING PRIMARY	**233933-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000	250,000				500,000
			233933-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			500,000	500,000	500,000	1,500,000
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	**434711-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	600,000					600,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	84,820					84,820
			434711-2	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			395,000			395,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			84,000			84,000
			434711-3	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					395,000	395,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					80,000	80,000
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	**233932-9**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	500,000	500,000				1,000,000
			434682-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			400,000	400,000		800,000
			434682-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					400,000	400,000
			437869-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			350,000	350,000		700,000
			437869-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					350,000	350,000
			439781-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			450,000	450,000		900,000
			439781-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					450,000	450,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	**428073-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	75,000	75,000				150,000
			428073-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			75,000	75,000	75,000	225,000
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	**233929-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000					250,000
			233929-9	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		250,000	250,000	250,000		750,000
			439780-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				250,000	250,000	500,000
		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	**438991-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	300,000					300,000
			438991-3	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			300,000			300,000
			438991-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					300,000	300,000
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	**429281-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	50,000	50,000				100,000
			429281-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			25,000	25,000	25,000	75,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	**429249-2**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	144,250					144,250
			429249-3	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			150,000			150,000
			429249-4	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,000,000	1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					150,000	150,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	**228259-9**	TRAFFIC CONTROL DEVICES/SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	144,250					144,250
			436339-1	TRAFFIC CONTROL DEVICES/SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			90,000			90,000
			436339-2	TRAFFIC CONTROL DEVICES/SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,000,000	1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					40,000	40,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION	**228259-8**	TRAFFIC CONTROL DEVICES/SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	151,276					151,276
		BROWARD COUNTY PUSHBUTTON DESILTING	**233913-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	500,000					500,000
			233913-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			500,000			500,000
			233913-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					500,000	500,000
		BROWARD COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS	**435206-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					6,755,608	6,755,608
		BROWARD COUNTY RETRO REFLECTIVE PAVEMENT MARKERS PRIMARY	**413084-9**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		350,000				350,000
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	**231723-5**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,436,503	3,813,616	3,842,907	3,839,378	3,913,236	18,845,640
										Toll/Turnpike	2,502,041	2,502,041	2,502,041	2,502,041	2,502,041	12,510,205
		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	**228047-3**	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	25,000	25,000	25,000	25,000		100,000
			228047-4	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					25,000	25,000
		BROWARD COUNTY SECTION 5307 FORMULA FUNDS	**235020-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	153,000,000	25,000,000	25,000,000	25,000,000	25,000,000	253,000,000
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	**433038-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	401,440					401,440
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	**424266-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		400,000				400,000
			424266-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				400,000		400,000
		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	**233930-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000					400,000
			233930-9	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			400,000			400,000
		BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	**437880-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					200,000	200,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	**233919-9**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000				100,000
			437879-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				100,000		100,000
		BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	**428437-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	500,000					500,000
		BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR	**436197-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,042,000	185,000	185,000	185,000	185,000	1,782,000
		BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	**430333-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	16,879,720	2,833,000	2,833,000	2,833,000	2,833,000	28,211,720
		BROWARD COUNTY WETLAND MITIGATION	**409354-3**	WETLAND MITIGATION/RESTORATION	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		164,179				164,179
		BROWARD COUNTY YOUTH PROGRAM	**420321-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	300,000	300,000				600,000
			420321-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			300,000	300,000	300,000	900,000
		BROWARD ITS FACILITY O & M JPA	**416257-2**	ITS FREEWAY MANAGEMENT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	304,150	304,150	304,150			912,450
										Toll/Turnpike	195,850	195,850	195,850			587,550
			416257-3	ITS FREEWAY MANAGEMENT	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				304,150	304,150	608,300
										Toll/Turnpike				195,850	195,850	391,700
		BROWARD MOBILITY HOLLYWOOD	**434690-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		2,994,513				2,994,513
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		52,800				52,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		359,342				359,342
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,000					30,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		BROWARD MOBILITY MIRAMAR/HOLLYWOOD	**434697-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		7,704,193				7,704,193
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		75,000				75,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		963,023				963,023
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	**434674-1**	BIKE LANE/SIDEWALK	**37**	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	15,000					15,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,362,083				1,362,083
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		163,450				163,450
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	**434699-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		515,644				515,644
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		77,347				77,347
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		BROWARD MPO FY 2018/2019-2019/2020 UPWP	**439324-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		4,604,049	4,657,947			9,261,996
		BROWARD MPO FY 2020/2021-2021/2022 UPWP	**439324-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				4,657,947	4,657,947	9,315,894
		BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	**413729-2**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	575,485	647,440	627,440			1,850,365
										State 100%	65,930	65,930	65,930			197,790
								NSB	**NOT STATE BUDGET**	Local	105,930	105,930	105,930			317,790
			413729-3	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				675,310	695,569	1,370,879
										State 100%				84,414	86,946	171,360
								NSB	**NOT STATE BUDGET**	Local				84,414	86,946	171,360
		BROWARD NPDES CORRECTIVE ACTIONS	**428333-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		900,000				900,000
			428333-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				900,000		900,000
		BROWARD NPDES JPA	**233509-8**	PRELIMINARY ENGINEERING	**74**	MAINT GRANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	21,716	22,259	22,814	23,386	23,969	114,144
		BROWARD NPDES SWEEPING PRIMARY	**233509-9**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	210,000					210,000
			432596-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			200,000	200,000	200,000	600,000
		BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	**433737-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				200,000	200,000	400,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	**433734-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	200,000	200,000		600,000
		BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	**429253-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000					200,000
		BROWARD OPERATIONS GENERAL CEI SUPPORT	**228027-9**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	250,000					250,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	**429253-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	200,000	100,000	100,000		600,000
			429253-3	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	200,000	200,000	100,000	700,000
			429253-4	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				200,000	200,000	400,000
		BROWARD RESERVE FOR FUTURE PROJECTS	**440866-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		30,000	1,288,753		915,210	2,233,963
										State 100%		614,827			49,250,826	49,865,653
		BROWARD UPWP FY 2016/2017-2017/2018	**439324-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	4,472,046					4,472,046
		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	**423393-2**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
		BROWRD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS	**437881-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				350,000		350,000
		CITY OF FORT LAUDERDALE TOD PLANNING PROJECT	**439044-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,250,000					1,250,000
										Local	300,000					300,000
		CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL	**440872-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	25,000					25,000
								NSB	**NOT STATE BUDGET**	Local	25,000					25,000
		CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING	**440871-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	22,500					22,500
								NSB	**NOT STATE BUDGET**	Local	22,500					22,500
		CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM	**440873-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	27,000					27,000
								NSB	**NOT STATE BUDGET**	Local	27,000					27,000
		CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT	**440818-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	4,560,000					4,560,000
		CITY OF FT.LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	**434480-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	182,680					182,680
		CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	**431770-5**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal Earmark		2,439,658				2,439,658
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark		415,000				415,000
		CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	**439996-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			400,000			400,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,139,153	1,139,153
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					22,800	22,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					183,540	183,540
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			68,000			68,000
		CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	**439990-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			400,000			400,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					2,255,108	2,255,108
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					31,920	31,920
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					356,820	356,820
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			129,000			129,000
		CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	**439420-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	400,000					400,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	12,000					12,000
		COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	**436921-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	781,526					781,526
								NSB	**NOT STATE BUDGET**	Local	15,606					15,606
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	23,447					23,447
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	93,784					93,784
		COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	**425861-3**	ADD LANES & REHABILITATE PVMNT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		1,705,312				1,705,312
								NSB	**NOT STATE BUDGET**	Local		1,705,312				1,705,312
		COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	**436226-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		802,528				802,528
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,000				20,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		120,380				120,380
		CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	**437796-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,407,000					1,407,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				6,296,659		6,296,659
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				884,449		884,449
		CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	**437798-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	750,000					750,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				3,164,570		3,164,570
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				97,368		97,368
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				379,747		379,747
		CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	**438281-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		259,700				259,700
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				999,218		999,218
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				60,000		60,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				149,883		149,883
		DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	**438282-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		546,540				546,540
								NSB	**NOT STATE BUDGET**	Local		90,614				90,614
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		20,296				20,296
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		51,501				51,501
		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	**413382-3**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	25,000	25,000	25,000	25,000	25,000	125,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	**421390-7**	TRANSIT IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	100,000					100,000
					36	PE UTILITY	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	10,000					10,000
					43	ROW PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	207,359					207,359
					4B	ROW SERVICES	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	155,750					155,750
					52	CONST CONTRACT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	49,650,000					49,650,000
										Local	16,719,942					16,719,942
										State 100%	23,496,552					23,496,552
					53	CONST PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	3,850,823					3,850,823
										State 100%	29,959,177					29,959,177
					56	CONST UTILITY	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	200,000					200,000
					57	CONST RAILROAD	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	50,000					50,000
					5A	CONST CONTRACT BONUS	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		1,000,000	1,500,000	500,000		3,000,000
					62	CONST SUP CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	2,694,871					2,694,871
										Local	10,031,464					10,031,464
										State 100%	437,401					437,401
								088849	**PRELIMINARY ENGR CONSULT**	Federal		3,300,000	2,772,644	2,072,268		8,144,912
										State 100%	2,857,658			179,984	1,318,102	4,355,744
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	500,000					500,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	200,000					200,000
			421390-8	TRANSIT IMPROVEMENT	**52**	CONST CONTRACT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,540,500					1,540,500
					62	CONST SUP CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	184,860					184,860
		EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	**436308-1**	INTERCHANGE RAMP (NEW)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	630,800					630,800
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			5,234,660			5,234,660
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			256,320			256,320
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			69,399			69,399
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			654,332			654,332
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	**437786-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	700,000					700,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,627,081			1,627,081
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			9,550			9,550
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			195,250			195,250
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	**407704-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	6,062,820					6,062,820
								NSB	**NOT STATE BUDGET**	Local	6,062,820					6,062,820
		FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION	**440025-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	800,000					800,000
								NSB	**NOT STATE BUDGET**	Local	200,000					200,000
		FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	**440029-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,248,000				1,248,000
								NSB	**NOT STATE BUDGET**	Local		312,000				312,000
		FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	**440132-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			3,000,000			3,000,000
								NSB	**NOT STATE BUDGET**	Local			3,000,000			3,000,000
		FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	**440097-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000			250,000
								NSB	**NOT STATE BUDGET**	Federal			1,500,000			1,500,000
										Local			250,000			250,000
		FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	**440095-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			12,500			12,500
								NSB	**NOT STATE BUDGET**	Federal			75,000			75,000
										Local			12,500			12,500
		FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	**433323-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			292,000			292,000
								NSB	**NOT STATE BUDGET**	Local			73,000			73,000
		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	**433478-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,080,000			1,080,000
								NSB	**NOT STATE BUDGET**	Local			270,000			270,000
		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	**433327-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		10,000				10,000
								NSB	**NOT STATE BUDGET**	Federal		180,000				180,000
										Local		10,000				10,000
		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	**436393-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	16,000					16,000
								NSB	**NOT STATE BUDGET**	Federal	288,000					288,000
										Local	16,000					16,000
		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY EXTENSION	**434598-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		200,000				200,000
								NSB	**NOT STATE BUDGET**	Local		50,000				50,000
		FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	**434627-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			67,500			67,500
								NSB	**NOT STATE BUDGET**	Federal			1,215,000			1,215,000
										Local			67,500			67,500
		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	**436397-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			312,500	312,500		625,000
								NSB	**NOT STATE BUDGET**	Federal			1,875,000	1,875,000		3,750,000
										Local			312,500	312,500		625,000
		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	**434832-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	5,000,000	10,000,000	5,000,000	9,000,000	11,000,000	40,000,000
								NSB	**NOT STATE BUDGET**	Local	5,000,000	10,000,000	5,000,000	9,000,000	11,000,000	40,000,000
		FT. LAUDERDLE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 2	**431024-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	225,000					225,000
								NSB	**NOT STATE BUDGET**	Federal	4,050,000					4,050,000
										Local	225,000					225,000
		FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	**437969-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		134,750				134,750
								NSB	**NOT STATE BUDGET**	Federal		2,425,500				2,425,500
										Local		134,750				134,750
		FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT MID FIELD T/W EXTN & RUN UP	**434629-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			946,200	946,200		1,892,400
								NSB	**NOT STATE BUDGET**	Local			236,550	236,550		473,100
		FT.LAUDERDALE EXECUTIVE AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	**434608-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	15,000					15,000
								NSB	**NOT STATE BUDGET**	Federal	270,000					270,000
										Local	15,000					15,000
		FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	**437970-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,000				1,000,000
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	4,500,000					4,500,000
								NSB	**NOT STATE BUDGET**	Local	4,500,000	1,000,000				5,500,000
			437970-2	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		325,000				325,000
								NSB	**NOT STATE BUDGET**	Local		325,000				325,000
			437970-3	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		2,781,250	651,783	2,848,217		6,281,250
								NSB	**NOT STATE BUDGET**	Federal		9,562,500				9,562,500
										Local		2,781,250	651,783	2,848,217		6,281,250
			437970-4	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,000				1,000,000
								NSB	**NOT STATE BUDGET**	Local		1,000,000				1,000,000
			437970-5	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		370,634	2,129,366			2,500,000
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		4,500,000				4,500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	437970-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		4,870,634	2,129,366			7,000,000
		GRIFFIN RD FROM SW 148 AVE/VOLUNTEER RD TO SR-823/FLAMINGO RD	438533-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			600,000	2,000,000		2,600,000
		HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	440746-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		76,420				76,420
										Local	519,069					519,069
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark			3,220,015			3,220,015
										Local			2,892,181			2,892,181
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	20,000					20,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark			8,750			8,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark			343,214			343,214
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,000					10,000
		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	437315-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			437315-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			437315-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
		HOLLYWOOD ANCHOR HUB	433429-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,000,000				1,000,000
		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	434666-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	64,477					64,477
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	10,714					10,714
										State 100%	3,322					3,322
		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	439995-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			199,000			199,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					499,418	499,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					18,240	18,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					151,620	151,620
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,000			67,000
		I-595 SOFTWARE SUPPORT	427973-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	148,783	100,000	100,000	100,000	100,000	548,783
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,174,051					1,174,051
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,490,627					1,490,627
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,434,476	2,507,510	2,381,232			7,323,218
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000	125,000	125,000	125,000	125,000	625,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	217,816,173	4,298,000				222,114,173
										State 100%	67,718,599	69,337,685	71,399,922	73,523,531	75,710,339	357,690,076
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,639,743	10,381,768	10,057,655	9,332,753	11,694,979	52,106,898
										Toll/Turnpike	1,734,153	2,251,697	2,362,436	2,435,368	215,047	8,998,701
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,500,000					2,500,000
		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	432709-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		15,304,498				15,304,498
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		24,468				24,468
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,817,203				1,817,203
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike			4,153,034	4,277,625	4,405,953	12,836,612
		I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2	437282-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	7,800,000					7,800,000
		I-95 EXPRESS BUS PURCHASES	436418-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,828,249					2,828,249
								NSB	NOT STATE BUDGET	Local	2,828,249					2,828,249
		I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE	424219-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	2,326,082	2,559,824				4,885,906
		I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE	424219-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,032,913	1,270,662				2,303,575
		I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L	422796-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	65,128					65,128
										Local	25,720					25,720
										State 100%	1,137,546					1,137,546
		I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	409354-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,505,730					4,505,730
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,509,475	299,834				2,809,309
										R/W and Bridge Bonds	1,968,260					1,968,260
										State 100%	838,316	4,760,730				5,599,046
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	300,000					300,000
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	418,587,370					418,587,370
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,800,000			1,800,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	175,000	450,000				625,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000			300,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,000,000	10,000,000			15,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,172,160				1,172,160
										State 100%	50,457,914	3,051,840	57,000			53,566,754
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	255,000	200,000				455,000
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432918-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,111,465	1,734,352	1,288,066	1,975,504	3,010,561	10,119,948
										Toll/Turnpike	498,848	498,848	915,843	915,843	915,843	3,745,225
		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	430947-3	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,716,000					1,716,000
			430947-4	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,969,000				1,969,000
			430947-5	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			7,594,000			7,594,000
		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	430947-6	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				710,000		710,000
			430947-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1,121,000	1,121,000
		JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE	434672-1	BIKE LANE/SIDEWALK	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	74,425					74,425
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,111,781	510,486	212,499	212,499		2,047,265
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	42,230	810,097	1,074,388	548,690	810,937	3,286,342
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	7,500	30,000	22,500	7,500	7,500	75,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	748,800	252,385	271,117	264,927	250,771	1,788,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				9,689,428		9,689,428
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				800,000		800,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,271,598		1,271,598
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
										Local	57,218					57,218
		LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE	431669-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	743,000					743,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,662,704			1,662,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,582			90,582
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000				10,000
		LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	440746-4	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		76,420				76,420
										Local	30,073					30,073
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark			286,197			286,197
										Local			181,177			181,177
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	20,000					20,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	**440746-4**	BIKE LANE/SIDEWALK	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark				8,750		8,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark				21,476		21,476
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local		10,000				10,000
		LAUDERDALE LAKES MOBILITY IMPROVEMENTS	**435781-2**	INTERMODAL HUB CAPACITY	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			2,398,898			2,398,898
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			287,868			287,868
		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	**435613-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		200,000				200,000
			435613-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				200,000		200,000
			435613-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					150,000	150,000
		LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	**436564-1**	WIDEN/RESURFACE EXIST LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		2,500,000				2,500,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				9,768,409		9,768,409
										Local				8,527,499		8,527,499
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				27,075		27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				2,195,509		2,195,509
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,000				10,000
		LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	**436319-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				7,956,077		7,956,077
										Local				585,406		585,406
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,830		10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				1,230,135		1,230,135
		MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD.	**436876-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		360,000				360,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		10,800				10,800
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		43,200				43,200
		MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	**437795-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					480,451	480,451
		MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	**438124-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			917,873			917,873
								NSB	**NOT STATE BUDGET**	Local			377,331			377,331
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			32,674			32,674
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			102,909			102,909
								NSB	**NOT STATE BUDGET**	Local			24,698			24,698
		N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	**431027-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			400,000	247,200		647,200
								NSB	**NOT STATE BUDGET**	Local			100,000	61,800		161,800
		NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	**434359-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			1,450,465			1,450,465
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		75,000				75,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			22,857			22,857
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			174,055			174,055
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			40,000			40,000
		NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	**439992-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				350,000		350,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,195,942	1,195,942
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					26,220	26,220
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					209,760	209,760
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				92,000		92,000
		NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	**438122-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			860,415			860,415
								NSB	**NOT STATE BUDGET**	Local			172,083			172,083
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			30,975			30,975
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			103,250			103,250
		NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	**438116-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				400,000		400,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,016,489	1,016,489
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					28,500	28,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					381,789	381,789
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					20,000	20,000
		NE 3RD AVE FROM COPANS RD TO SR-834/SAMPLE RD	**438539-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				800,000		800,000
		NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	**431672-1**	BIKE LANE/SIDEWALK	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		5,000				5,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		3,925				3,925
		NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	**434686-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		42,042				42,042
					37	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,000				15,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			4,020,203			4,020,203
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			221,982			221,982
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			10,000			10,000
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			50,000			50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			52,800			52,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			657,538			657,538
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,000				10,000
		NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	**427880-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			100,000	100,000		200,000
								NSB	**NOT STATE BUDGET**	Federal			1,800,000	1,800,000		3,600,000
										Local			100,000	100,000		200,000
		NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	**440746-2**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark			76,420			76,420
										Local		232,194				232,194
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal Earmark				2,749,679		2,749,679
										Local				1,529,056		1,529,056
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local		20,000				20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark				8,750		8,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark				249,207		249,207
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local		10,000				10,000
		NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	**438285-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,227,890			1,227,890
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			65,159			65,159
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			80,715			80,715
								NSB	**NOT STATE BUDGET**	Local			61,709			61,709
		NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	**437851-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			750,000			750,000
										State 100%			3,766,666			3,766,666
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,200,000				1,200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			68,640			68,640
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			700,084			700,084
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	**431665-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		2,963,880				2,963,880
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		172,709				172,709
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		4,000				4,000
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		450,000				450,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		48,626				48,626
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		559,758				559,758

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	**431665-1**	BIKE LANE/SIDEWALK	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	**436685-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	16,817					16,817
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		6,768,507				6,768,507
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		88,793				88,793
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		100,000				100,000
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		4,000				4,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		100,000				100,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		854,338				854,338
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	**436922-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	678,408					678,408
								NSB	**NOT STATE BUDGET**	Local	67,841					67,841
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	20,353					20,353
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	81,409					81,409
		NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD.	**433207-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	115,642					115,642
										State 100%	1,006					1,006
		OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	**432949-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	4,035					4,035
		OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY	**436544-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	130,000					130,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			269,695			269,695
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			35,000			35,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			48,545			48,545
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,000					5,000
		PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595	**439776-1**	CAPITAL FOR FIXED ROUTE	**52**	CONST CONTRACT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	541,810					541,810
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,000					15,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	79,067					79,067
		PEMBROKE PINES ANCHOR HUB	**433429-3**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark		2,624,000				2,624,000
		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	**436980-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		160,000	1,700,000			1,860,000
		PEMBROKE ROAD FROM WEST OF DYKES ROAD TO EAST OF SILVER SHORES BLVD.	**411752-5**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	2,535,201					2,535,201
								NSB	**NOT STATE BUDGET**	Local	3,864,201					3,864,201
		PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	**431698-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	8,408					8,408
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,500,326					1,500,326
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	45,595					45,595
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,000					2,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	15,205					15,205
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	219,744					219,744
		PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	**425417-2**	TRAFFIC SIGNALS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal Earmark		243,400				243,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark		7,500				7,500
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark		29,208				29,208
		PLANTATION/SUNRISE ANCHOR HUB	**433428-2**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark		3,000,000				3,000,000
		POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	**433150-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		17,720				17,720
								NSB	**NOT STATE BUDGET**	Federal		318,960				318,960
										Local		17,720				17,720
		POMPANO BEACH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	**434632-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			177,200			177,200
								NSB	**NOT STATE BUDGET**	Federal			3,189,600			3,189,600
										Local			177,200			177,200
		POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	**437957-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	6,250					6,250
								NSB	**NOT STATE BUDGET**	Federal	112,500					112,500
										Local	6,250					6,250
		POMPANO BEACH MOBILITY SIDEWALKS	**437785-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	160,000					160,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			284,995			284,995
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			9,550			9,550
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			51,300			51,300
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,000				20,000
		POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD	**437793-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		1,300,000				1,300,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				4,294,073		4,294,073
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				23,861		23,861
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				1,240,757		1,240,757
		POND APPLE SLOUGH MAINTENANCE MONITORING	**437870-1**	WETLAND MITIGATION/RESTORATION	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				20,880		20,880
		PORT EVERGLADES DREDGING AND WIDENING	**433414-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	28,888,637	15,000,000	24,861,363			68,750,000
								NSB	**NOT STATE BUDGET**	Local	28,888,637	15,000,000	24,861,363			68,750,000
		PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	**430123-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	3,600,000					3,600,000
								NSB	**NOT STATE BUDGET**	Local	3,600,000					3,600,000
		PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	**433300-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	6,000,000					6,000,000
								NSB	**NOT STATE BUDGET**	Local	6,000,000					6,000,000
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	**430596-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	140,000,000					140,000,000
		PRIMARY ROADS TREE TRIMMING/GRUBBING	**424295-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	187,500					187,500
		PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	**435925-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	600,731					600,731
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,824,346			1,824,346
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			50,000			50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			21,660			21,660
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			218,922			218,922
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,000					5,000
		R/W REVENUE FROM LEASES BROWARD CO	**230337-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	202					202
										State 100%	1,414					1,414
		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	**430192-1**	BRIDGE REPLACEMENT	**56**	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	158,679					158,679
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	243,013					243,013
		RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	**440746-5**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark		76,420				76,420
										Local	361,624					361,624
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal Earmark			2,937,663			2,937,663
										Local			1,214,949			1,214,949
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	20,000					20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark			8,750			8,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark			309,483			309,483
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	10,000					10,000
		ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	**436541-1**	WIDEN/RESURFACE EXIST LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	650,000					650,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			3,374,486			3,374,486
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			27,075			27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			446,092			446,092

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	**436541-1**	WIDEN/RESURFACE EXIST LANES	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,000			10,000
		SE 3 AVE FROM SE 17 ST TO SE 6 ST	**431678-2**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					450,000	450,000
		SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992	**406919-1**	RAIL PRESERVATION PROJECT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		2,813				2,813
		SFRTA TOD PLANNING PROJECT	**439024-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		1,250,000				1,250,000
										Local		250,000				250,000
		SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	**440612-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,000,000				1,000,000
		SR A1A @ NORTHEAST 21ST AVENUE	**420416-2**	TRAFFIC SIGNALS	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal Earmark			281,381			281,381
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark			8,443			8,443
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark			33,766			33,766
		SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD	**437847-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			5,715,725			5,715,725
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			24,377			24,377
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			725,025			725,025
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		30,000				30,000
		SR-25/US-27 @ BOAT RAMPS	**439939-1**	ADD SPECIAL USE LANE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			151,922			151,922
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				609,641		609,641
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				91,446		91,446
		SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	**440143-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			2,387,099			2,387,099
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%				17,855,197		17,855,197
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				55,500		55,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				2,296,389		2,296,389
		SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	**439940-1**	SIGNING/PAVEMENT MARKINGS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			250,000			250,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				526,598		526,598
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				16,650		16,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				111,000		111,000
		SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	**437718-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			461,981			461,981
										State 100%			151,378			151,378
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			15,840			15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			59,336			59,336
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,000				20,000
		SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	**433889-1**	FENDER WORK	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			404,574			404,574
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			14,639			14,639
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			72,823			72,823
		SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	**436097-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,802,861				1,802,861
										State 100%		335,893				335,893
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		30,810				30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		216,343				216,343
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,000				10,000
		SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	**439714-1**	BRIDGE REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local		499,000				499,000
										State 100%		1,500,000				1,500,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local			1,958,079			1,958,079
										State 100%			13,817,889			13,817,889
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local			270,750			270,750
										State 100%			541,500			541,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local			433,200			433,200
										State 100%			1,770,377			1,770,377
		SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	**233570-3**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			110,000	110,000	110,000	440,000
		SR-5/US-1 FROM GRIFFIN RD TO NORTH OF ELLER DRIVE	**233570-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		110,000				110,000
		SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	**429575-2**	URBAN CORRIDOR IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,501,101			1,501,101
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			180,132			180,132
		SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	**440084-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		40,000				40,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		205,400				205,400
										State 100%		16,093				16,093
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		8,000				8,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		41,080				41,080
		SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	**434695-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			8,823,604			8,823,604
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			52,800			52,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,102,951			1,102,951
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,000				10,000
		SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	**437718-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		68,047				68,047
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			266,378			266,378
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			12,000			12,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,280			5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			47,995			47,995
		SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	**439991-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				800,000		800,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					4,389,062	4,389,062
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					114,000	114,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					680,304	680,304
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				289,000		289,000
		SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	**438069-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				1,600,000		1,600,000
								NSB	**NOT STATE BUDGET**	Local				1,600,000		1,600,000
		SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	**227775-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,815,373				1,815,373
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		35,000				35,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		132,532				132,532
		SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	**440082-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		80,000				80,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		429,741				429,741
										State 100%		68,619				68,619
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		16,000				16,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		82,160				82,160
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	**227774-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		3,337,928				3,337,928
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		15,826				15,826
										State 100%		12,080				12,080
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		2,311,135				2,311,135
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,014,500				1,014,500
			227774-3	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		390,970				390,970
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,270				10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		136,404				136,404

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	**227775-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	563,678					563,678
										R/W and Bridge Bonds	12,504					12,504
										State 100%	7,519,682					7,519,682
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	349,999	573,093				923,092
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	708,981					708,981
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	40,632					40,632
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	707,226					707,226
		SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	**440081-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,000					30,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	308,100					308,100
										State 100%	24,140					24,140
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	12,000					12,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	61,620					61,620
		SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	**427937-1**	BIKE LANE/SIDEWALK	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	27,705					27,705
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	25,225					25,225
										State 100%	26,800					26,800
		SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	**427937-2**	ITS COMMUNICATION SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	108,423					108,423
		SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	**437702-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		405,719				405,719
										State 100%		122,925				122,925
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		8,000				8,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		31,680				31,680
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		76,583				76,583
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	**439960-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			3,189,173			3,189,173
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			382,701			382,701
		SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV	**438518-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				5,000,000		5,000,000
		SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD	**429576-1**	URBAN CORRIDOR IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		276,470				276,470
										State 100%		723,530				723,530
		SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	**437707-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,275,871				1,275,871
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		153,105				153,105
		SR-810/HILLSBORO BLVD. FROM MILITARY TRAIL TO SR-5/US-1	**430602-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	43,430					43,430
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	**419059-3**	RAIL REVENUE/OPERATIONA IMPR	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	16,970	17,225	17,480			51,675
		SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD	**424671-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	7,437					7,437
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	**431148-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	32,000	25,000	25,000	25,000	25,000	132,000
			431148-3	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				125,000		125,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			15,000			15,000
		SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	**431657-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,653					2,653
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	2,594,728					2,594,728
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	673,556					673,556
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	16,000					16,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	47,590					47,590
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	521,282					521,282
		SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	**440086-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	175,000					175,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		739,200				739,200
										State 100%		80,425				80,425
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		28,000				28,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		147,840				147,840
		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	**429569-5**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				3,315,066		3,315,066
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				57,720		57,720
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				397,808		397,808
		SR-816/OAKLAND PARK BLVD FR E OF 21 AVE TO W OF SR-9/I-95	**440957-1**	LANDSCAPING	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	100,000					100,000
								NSB	**NOT STATE BUDGET**	Local	180,246					180,246
		SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	**440088-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	375,000					375,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,584,000				1,584,000
										State 100%		52,800				52,800
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		60,000				60,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		316,800				316,800
		SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95	**428732-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,370					2,370
								088797	**RESURFACING**	Federal	3,439					3,439
										State 100%	61,187					61,187
		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	**429569-4**	URBAN CORRIDOR IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,302,818				1,302,818
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		23,232				23,232
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		156,338				156,338
		SR-817/UNIVERSITY DR @ SHERIDAN ST	**440570-1**	ADD TURN LANE(S)	**34**	PE GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			75,000			75,000
								NSB	**NOT STATE BUDGET**	Local			75,000			75,000
					54	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%					452,500	452,500
								NSB	**NOT STATE BUDGET**	Local					452,500	452,500
		SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	**432066-6**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			4,283,227			4,283,227
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			56,316			56,316
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			663,901			663,901
		SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLV	**437731-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	42,042					42,042
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		874,440				874,440
										State 100%		42,240				42,240
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		30,000				30,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		142,265				142,265
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,000				10,000
		SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	**432066-3**	PRELIMINARY ENGINEERING	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	40,000					40,000
			438520-1	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			8,858,771			8,858,771
		SR-817/UNIVERSITY DR FR SR-91/FL TURNPIKE TO SR-824/PEMBROKE RD	**440958-1**	LANDSCAPING	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	100,000					100,000
								NSB	**NOT STATE BUDGET**	Local	40,000					40,000
		SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	**432066-4**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	2,344,046					2,344,046
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	39,246					39,246
										State 100%	16,366					16,366
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	2,000					2,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	28,449					28,449
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	524,887					524,887

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	**432066-4**	BIKE LANE/SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	11,579					11,579
		SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	**432066-5**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,997,875				2,997,875
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		453,319				453,319
		SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	**440075-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	200,000					200,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		528,000				528,000
										State 100%		57,446				57,446
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		105,600				105,600
		SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	**439911-1**	INTERCHANGE IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		400,000				400,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,032,817		1,032,817
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,650		16,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				154,923		154,923
		SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	**431770-2**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,208,179					1,208,179
										State 100%	867,284					867,284
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	51,350					51,350
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	258,814					258,814
		SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	**431770-1**	PTO STUDIES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	800,000					800,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	35,000					35,000
		SR-820/PINES BLVD @ FLAMINGO RD	**438383-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			750,000			750,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				5,308,266		5,308,266
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				55,500		55,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				821,400		821,400
		SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84	**427012-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	57,806					57,806
										State 100%	2,200					2,200
		SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	**437605-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		968,377				968,377
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		50,001				50,001
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		145,256				145,256
		SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	**430590-2**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		629,512				629,512
					57	CONST RAILROAD	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	80,000					80,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		25,000				25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		94,426				94,426
		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	**409822-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		SR-834/SAMPLE RD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	**432786-1**	PTO STUDIES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000					250,000
		SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	**436341-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	100,000					100,000
										State 100%	754,432					754,432
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	676,759					676,759
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	27,000					27,000
								088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	38,000					38,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	24,383					24,383
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	179,961					179,961
										State 100%	112,985					112,985
		SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	**439910-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		500,000				500,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				4,345,297		4,345,297
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				31,848		31,848
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				555,000		555,000
		SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	**440076-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,225					25,225
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		133,189				133,189
										State 100%		14,490				14,490
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		6,000				6,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		26,638				26,638
		SR-838/SUNRISE BLVD @ NW 16 AVE	**439159-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	347,743					347,743
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	110,250					110,250
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			519,793			519,793
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			21,140			21,140
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			77,969			77,969
		SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	**440074-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	225,000					225,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		792,000				792,000
										State 100%		86,170				86,170
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		158,400				158,400
		SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	**439959-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			5,313,132			5,313,132
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			664,141			664,141
		SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	**437708-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	70,675					70,675
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		65,564				65,564
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			585,259			585,259
										State 100%			67,587			67,587
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			12,000			12,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			21,660			21,660
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			106,622			106,622
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	**432146-1**	BRIDGE REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			1,350,131			1,350,131
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			16,245			16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			162,016			162,016
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	**438117-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			1,393,000			1,393,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					7,434,071	7,434,071
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					50,000	50,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					957,601	957,601
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,000		10,000
		SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	**440085-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,000					30,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	154,050					154,050
										State 100%	12,070					12,070
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	6,000					6,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	30,810					30,810
		SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-5958 EB AND SR84 EB	**439757-1**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,643,876				2,643,876
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		43,792				43,792
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		372,226				372,226
		SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284	**429958-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	905					905

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284	**429958-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	234,250					234,250
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	112,736					112,736
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	156,332					156,332
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	320,000					320,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	21,412					21,412
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	**428024-2**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	8,034,017					8,034,017
		SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	**440083-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	70,000					70,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	359,450					359,450
										State 100%	28,163					28,163
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	14,000					14,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	71,890					71,890
		SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	**428724-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	865					865
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	8,274					8,274
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	**440746-3**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark		76,420				76,420
										Local	85,783					85,783
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal Earmark			652,026			652,026
										Local			485,984			485,984
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	20,000					20,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	50,000					50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark			8,750			8,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark			61,179			61,179
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	10,000					10,000
		SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET	**430604-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	1,369					1,369
		SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE	**439909-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		65,000				65,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				286,851		286,851
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				16,692		16,692
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				51,433		51,433
		SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	**440077-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	150,000					150,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		633,600				633,600
										State 100%		68,936				68,936
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		126,720				126,720
		SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	**436124-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	174,303					174,303
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	20,500					20,500
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	9,753					9,753
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	30,473					30,473
		SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	**436111-1**	ADD RIGHT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	16,817					16,817
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		2,279,151				2,279,151
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		4,000				4,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		19,519				19,519
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		270,026				270,026
		SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389	**432153-1**	BRIDGE REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		3,678,089				3,678,089
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		570,104				570,104
		SR-862/I-595 FROM EXIT RAMP TO NB SR-9/I-95	**431110-1**	BRIDGE REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	620,322					620,322
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	41,080					41,080
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	73,228					73,228
		SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95	**421854-2**	RIGHT OF WAY - FUTURE CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	325,624					325,624
		SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	**439891-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	4,010,000					4,010,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,560,000	2,875,000				4,435,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		500,000				500,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		9,414,247				9,414,247
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		240,000				240,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,247,600				1,247,600
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	**427004-2**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,800					3,800
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,150					1,150
		SR-870/COMMERCIAL BLVD FR SR-817/UNIVERSITY DR TO PROSPECT RD	**440956-1**	LANDSCAPING	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	100,000					100,000
								NSB	**NOT STATE BUDGET**	Local	180,848					180,848
		SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	**440087-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	275,000					275,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		783,093				783,093
										State 100%		431,307				431,307
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		44,000				44,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		232,320				232,320
		SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	**436958-1**	INTERCHANGE JUSTIFICA/MODIFICA	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		774,184	826,071			1,600,255
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	336,000	334,000				670,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				12,482,887		12,482,887
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			570,000			570,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		20,000				20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				158,175		158,175
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				1,497,946		1,497,946
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	**435513-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				8,450,000		8,450,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					1,000,000	1,000,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				20,000		20,000
		SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	**432222-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	284,400					284,400
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	14,108,682					14,108,682
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	19,506					19,506
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,693,042					1,693,042
		SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	**435514-1**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			8,921,685			8,921,685
										State 100%			184,998			184,998
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			200,000			200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			81,225			81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,138,335			1,138,335
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			25,000			25,000
		SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	**436962-1**	INTERCHANGE JUSTIFICA/MODIFICA	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,276,252					1,276,252
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			16,660,481			16,660,481

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	**436962-1**	INTERCHANGE JUSTIFICA/MODIFICA	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		924,000				924,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			25,000			25,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			234,617			234,617
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,797,338			1,797,338
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR-9/I-95 AND SR-824/PEMBROKE ROAD	**436303-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,332,111				1,332,111
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	51,900					51,900
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		20,000				20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		31,680				31,680
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		159,853				159,853
		SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	**433108-8**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,327,397		500,000			1,827,397
										State 100%	1,922,603	750,000				2,672,603
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	500,000		2,500,000	1,500,000		4,500,000
										State 100%		1,500,000				1,500,000
		SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET	**433108-5**	ADD SPECIAL USE LANE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,458,986					1,458,986
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	321,605					321,605
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	4,400,000					4,400,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,370,000	2,350,000				3,720,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	163,155					163,155
		SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	**430932-1**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	25,816					25,816
		SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	**433108-4**	ADD SPECIAL USE LANE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,093					3,093
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	4,400,000					4,400,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,349,000	3,425,000				4,774,000
		SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD.	**437994-1**	SIGNING/PAVEMENT MARKINGS	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	75,000					75,000
		SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD	**425928-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,000,000		2,000,000
		SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	**433108-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,949,400			1,949,400
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			43,320			43,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			227,778			227,778
		SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE	**433108-1**	PRELIM ENG FOR FUTURE CAPACITY	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000
		SR-9/I-95 FROM S OF ATLANTIC BLVD TO BROWARD/PALM BEACH COUNTY LINE	**433108-7**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				300,000		300,000
		SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	**433108-9**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,654,029			1,654,029
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			209,598			209,598
		SR-9/I-95 FROM S. OF SR-818/GRIFFIN RD TO DAVIE BLVD.	**409354-4**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				300,000		300,000
		SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	**436903-1**	PD&E/EMO STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			8,000,000			8,000,000
		SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	**435808-1**	PD&E/EMO STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	440,000					440,000
										State 100%		10,541,363				10,541,363
		SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	**433108-6**	ADD SPECIAL USE LANE	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	150,000					150,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,000,000	1,500,000			2,500,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	668,727					668,727
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	**439170-1**	INTERCHANGE - ADD LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					490,000	490,000
		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	**436964-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	8,500,000	2,750,000				11,250,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		397,352				397,352
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		4,995,625				4,995,625
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,177,250				1,177,250
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					56,602,853	56,602,853
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					50,000	50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					1,140,000	1,140,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					9,598,255	9,598,255
										State 100%					1,003,200	1,003,200
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	**437934-1**	MISCELLANEOUS CONSTRUCTION	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	16,936					16,936
		SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	**434477-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			650,000			650,000
		SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	**434477-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,964,288				2,964,288
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		63,888				63,888
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		330,232				330,232
		SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	**437832-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		10,008,331				10,008,331
					58	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		100,000				100,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,200,999				1,200,999
		SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	**430763-4**	PURCHASE VEHICLES/EQUIPMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,300,000	1,339,000	1,379,170			4,018,170
										Toll/Turnpike				1,420,545	1,463,161	2,883,706
		SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595	**430763-2**	PRELIM ENG FOR FUTURE CAPACITY	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000
		SR-93/I-75 FROM N. OF INDIAN TRACE/SW 14 ST TO I-75/I-595/SAWGRASS INT	**437846-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	4,174,570					4,174,570
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	47,301					47,301
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	617,638					617,638
		SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	**434477-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,364,674				1,364,674
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		63,888				63,888
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		153,342				153,342
		SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	**415152-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				5,400,155		5,400,155
		SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	**421548-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				875,000		875,000
		SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	**421707-3**	ADD SPECIAL USE LANE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	68,661					68,661
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	40,000	40,000				80,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,175,000					1,175,000
		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	**421707-4**	ADD SPECIAL USE LANE	**53**	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	49,999					49,999
		SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	**421707-5**	ADD SPECIAL USE LANE	**53**	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	49,999					49,999
		SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	**421707-7**	ITS COMMUNICATION SYSTEM	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	350,000					350,000
		SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.	**431204-2**	LANDSCAPING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	6,185					6,185
		SR-A1A FROM EAST OF MERCEDES RIVER SMALL BRIDGE TO SUNRISE BLVD	**430601-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local	10,334					10,334
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%	5,100					5,100
		SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	**424027-2**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,568,621			1,568,621
		SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	**440073-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	345,000					345,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,214,400				1,214,400
										State 100%		120,806				120,806
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		46,000				46,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		242,880				242,880

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	**439900-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000					250,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			405,630			405,630
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			73,014			73,014
		SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	**432323-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	12,000					12,000
		SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	**440072-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	120,000					120,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		422,400				422,400
										State 100%		45,672				45,672
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		84,480				84,480
		SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	**431666-1**	BIKE LANE/SIDEWALK	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	8,000					8,000
		SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	**438123-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		300,220				300,220
								NSB	**NOT STATE BUDGET**	Local		134,437				134,437
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		10,928				10,928
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		30,104				30,104
								NSB	**NOT STATE BUDGET**	Local		8,427				8,427
		SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	**439993-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			247,000			247,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					608,887	608,887
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					22,800	22,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					188,100	188,100
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			83,000			83,000
		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	**436196-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	350,000					350,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,325,034			1,325,034
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			159,004			159,004
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST.	**437866-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	1,413					1,413
		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	**419336-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	600,000					600,000
										State 100%	1,314,783					1,314,783
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	40,000					40,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	3,975					3,975
		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	**437830-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	600,000					600,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			5,567,557			5,567,557
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			32,490			32,490
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			722,928			722,928
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,000				20,000
		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	**431756-2**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	225,000					225,000
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	**431756-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	25,064					25,064
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			1,468,552			1,468,552
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			4,334,066	567,752	7,887,043	12,788,861
										State 100%				2,643,358		2,643,358
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			1,333,000	203,597		1,536,597
		URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL	**428942-3**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	166,833					166,833
										State 100%		100,000	110,000			210,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	50,000			150,000
		W. CYPRESS CREEK ROAD CROSSING# 628183J	**440829-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	109,000					109,000
		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	**431770-3**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				5,057,234		5,057,234
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				111,000		111,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				783,871		783,871
		WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER	**411189-3**	TRANSIT IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	**439994-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			450,000			450,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					2,261,351	2,261,351
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					30,780	30,780
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					343,140	343,140
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			124,000			124,000
		WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	**438292-1**	ADD LANES & RECONSTRUCT	**34**	PE GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	600,000					600,000
										State 100%	600,000					600,000
					54	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			4,754,876	1,495,124		6,250,000
								NSB	**NOT STATE BUDGET**	Local			4,754,876	1,495,124		6,250,000
	DIST/ST-WIDE	AAM FAU TECHNICAL SERVICE	**436322-1**	TMC SOFTWARE & SYSTEM INTEGRAT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	100,000	100,000	100,000			300,000
			436322-2	TMC SOFTWARE & SYSTEM INTEGRAT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				100,000	100,000	200,000
		AMTRAK PAYMENTS FOR ON-TIME PERFORMANCE	**406215-1**	RAIL REVENUE/OPERATIONA IMPR	**84**	OPERATIONS GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	103					103
		AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT	**438273-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	220,000	300,000	100,000		920,000
		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	**416692-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	12,576,850	12,576,850	12,576,850	12,576,850	12,576,850	62,884,250
		BROWARD COUNTY RETRO REFLECTIVE PAVEMENT MARKERS PRIMARY	**437874-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				200,000		200,000
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	**409735-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	305,903					305,903
										State 100%	5,014,023	2,373,344	133,581	2,439,439	5,973,861	15,934,248
		CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311	**435298-1**	FUNDING ACTION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	60,320	14,940				75,260
		CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE	**423305-7**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	50,000	50,000	10,000	210,000
			429258-3	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	150,000	50,000	50,000	50,000	350,000
		CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	**433919-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000					50,000
			433919-2	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000	50,000	50,000	50,000		200,000
			433919-3	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			50,000	50,000	50,000	150,000
		CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT	**230074-7**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000	500,000	500,000			1,500,000
			230074-9	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				500,000	500,000	1,000,000
		CONTINUING SERVICES FOR RIGHT OF WAY MAPPING AND SUE	**423305-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	10,000				60,000
		CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE	**423305-6**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			250,000	50,000	150,000	450,000
		CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE	**423305-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000	50,000	150,000	50,000	50,000	550,000
			429258-4	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000	50,000	150,000	50,000	50,000	550,000
		CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION	**230385-8**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
			230385-9	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			50,000			50,000
			439828-1	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					50,000	50,000
		D/W AERIAL SERVICES PRODUCTION SUPPORT	**440056-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	150,000	100,000	100,000	100,000	600,000
		D/W AERIAL SERVICES PRODUCTION SUPPORT AND MAPPING	**425037-7**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	**230001-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	R/W and Bridge Bonds	232					232
										State 100%	296,047					296,047
		D/W BOX BRRP CONTINGENCIES PROGRAM #04	**230044-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	20,019					20,019
										Local	264,214					264,214
										State 100%	6,738,822		1,717,871			8,456,693

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		D/W BOX BRRP RESERVE	230044-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		9,384,042		16,973,974	17,086,552	43,444,568
		D/W BOX FOR FANP FEDERAL NON PARTICPATING	423381-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	388,768					388,768
								088797	RESURFACING	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,144					35,144
										Toll/Turnpike	126,810					126,810
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	124,858					124,858
										State 100%	1,564					1,564
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,645,036					1,645,036
										Local	1,549,114					1,549,114
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,635,297			70,782		2,706,079
										Federal Earmark	2,003,031					2,003,031
										Local	3,697,919					3,697,919
										R/W and Bridge Bonds	30,000					30,000
										State 100%	4,299,725	7,364,830	6,762,290	4,134,475		22,561,320
										Toll/Turnpike	392,000					392,000
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	303,968					303,968
		D/W BRIDGE CONSULTANT SERVICES	230092-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	100,000	500,000
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	451,100					451,100
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,719,177	524,813				11,243,990
										Federal Earmark	333,590					333,590
										Local	44,602					44,602
										State 100%	31,127,639	4,300,814	3,039,788	9,467,396	16,603,754	64,539,391
										Toll/Turnpike	4,152,328					4,152,328
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	108,178					108,178
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,000	300,000	300,000	300,000		1,700,000
		D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES	423383-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,000		200,000	200,000	200,000	920,000
			423383-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		195,000	125,000	200,000	200,000	720,000
			423383-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			320,000		200,000	520,000
			423383-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				320,000		320,000
		D/W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT	424075-3	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	135,000	200,000	270,000	270,000	170,000	1,045,000
			424075-4	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					50,000	50,000
		D/W DRAINAGE CONTINGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	825,000	500,000	500,000	500,000		2,325,000
		D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION	429528-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,000,000	1,000,000	2,000,000
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	229966-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
			229966-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000	750,000			1,500,000
			437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000	750,000	1,500,000
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	600,000
		D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING)	230074-4	WETLAND MITIGATION/RESTORATION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,750					60,750
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)	230086-5	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		18,750	75,000	75,000	75,000	243,750
		D/W HEALTH AND SAFETY SUPPORT	416581-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		4,250	17,000	17,000	17,000	55,250
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES	423383-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	50,000				250,000
			423383-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	50,000			450,000
		D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	416259-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,980	364,980	364,980	364,980		1,459,920
										Toll/Turnpike	235,020	235,020	235,020	235,020		940,080
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					364,980	364,980
										Toll/Turnpike					235,020	235,020
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		D/W MAINTENANCE INSPECTION	428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000				1,500,000
			428751-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			750,000	750,000	750,000	2,250,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT	424908-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,000					110,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT	419716-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	130,000	130,000	130,000			390,000
			419716-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,000	80,000	80,000	80,000		320,000
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000	300,000	300,000	900,000
			436279-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	100,000	100,000			600,000
		D/W MINOR PROJECT DESIGN CONSULTANT	437891-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			437892-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			437892-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			437893-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			437893-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			440453-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440453-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440453-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440453-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440454-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			440454-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			440454-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			440454-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			440455-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			440455-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			440455-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			440455-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	432667-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432667-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432667-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432667-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	437903-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			437903-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				310,800	319,200	630,000
		D/W PARK & RIDE LOT RESERVE	417982-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Earmark	499,915					499,915
										State 100%	2,212,532					2,212,532
		D/W PD&E/ETDM SUPPORT ACTIVITIES	406744-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000		600,000
			406744-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	150,000	300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		D/W PD&E/ETDM SUPPORT ACTIVITIES	**417073-5**	ETDM SCREENING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		75,000	150,000	150,000	150,000	525,000
		D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES	**416968-1**	PRELIMINARY ENGINEERING	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	173,138	150,000	150,000	150,000	150,000	773,138
		D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT	**431513-2**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	105,000	155,000				260,000
			431513-3	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				125,000	125,000	375,000
		D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE	**230379-7**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000	250,000	100,000	100,000	100,000	800,000
		D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE	**230379-6**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		D/W R/W CONTRACTS FOR LAND PLANNER SERVICES	**230426-5**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	80,000					80,000
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	**429545-2**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	607					607
										State 100%	5,281					5,281
			429545-3	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	101					101
			429545-4	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					101	101
		D/W R/W PROPERTY DEMOLITION SERVICES	**431045-2**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	106					106
			431045-3	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				101		101
		D/W R/W PROPERTY MANAGEMENT - BOARD UP	**431042-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	2,000	1,000	1,000	1,000		5,000
			431042-2	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					1,000	1,000
		D/W R/W PROPERTY MANAGEMENT - MOWING	**431043-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		5,000	5,000	5,000	5,000	20,000
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	**407277-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				586,854	806,711	1,393,565
										State 100%				4,622,346	4,919,690	9,542,036
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	**407277-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				9,408,737	17,260,395	26,669,132
										State 100%				34,474,063	31,277,204	65,751,267
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	**227138-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	240,881	1				240,882
										Local	43,016					43,016
										State 100%	6,432,687	2,737,073	1,439,340			10,609,100
		D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.	**429222-1**	RIGHT OF WAY ACQUISITION	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	50,000					50,000
			429222-3	RIGHT OF WAY ACQUISITION	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		50,000	50,000			100,000
			429222-4	RIGHT OF WAY ACQUISITION	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				50,000		50,000
		D/W SEAPORTS BOX	**237024-1**	SEAPORT PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	Local	150,000					150,000
										State 100%	255,000					255,000
		D/W STORM SEWER & INSPECTION CONTRACT	**229972-8**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		380,000				380,000
			229972-9	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					380,000	380,000
		D/W SUIT PREP CONSULTANT	**230087-6**	RIGHT OF WAY ACTIVITIES	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				75,000		75,000
		D/W SUIT PREP CONSULTANT SUIT PREP	**428268-3**	RIGHT OF WAY ACTIVITIES	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				50,000		50,000
		D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS	**425980-3**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	95,000					95,000
			425980-4	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		95,000	95,000	95,000		285,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		95,000				95,000
			425980-5	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					95,000	95,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					95,000	95,000
		D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT	**429258-5**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			250,000	50,000	150,000	450,000
			429258-6	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					250,000	250,000
		D/W T/OP ACCESS MANAGEMENT CONSULTANT	**230095-6**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			600,000	600,000	300,000	1,500,000
		D/W TITLE CONTRACT FOR COMPUTER SERVICE	**230007-4**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	120,000					120,000
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	**230007-5**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					120,000	120,000
		D/W TITLE SEARCH CONTRACT #8	**230422-9**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	100,000	165,000	165,000	165,000	165,000	760,000
		D/W TITLE SEARCH CONTRACT #9	**432676-1**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			100,000	170,000	170,000	440,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #10	**432676-2**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			200,000	170,000	120,000	490,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #11	**432676-3**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					100,000	100,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	**230026-5**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			200,000	285,000	285,000	770,000
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	**230094-8**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			260,000	259,000	256,000	775,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	**229765-7**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	500,000	500,000	500,000			1,500,000
			229765-8	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				500,000	500,000	1,000,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	**234679-1**	FUNDING ACTION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	183,907					183,907
										Local	10,530,883					10,530,883
										State 100%	812,094	216,197	222,683	229,363	236,244	1,716,581
		D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020)	**428942-6**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					300,000	300,000
		D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL	**428942-4**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	275,000	300,000	275,000		1,150,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	50,000	50,000		200,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	**432585-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000	47,000	47,000	47,000	47,000	288,000
			432585-2	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			100,000	47,000	47,000	194,000
			432585-3	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					100,000	100,000
		D/W VE CONTRACT	**424852-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	47,000	47,000	47,000	47,000		188,000
			424852-5	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		95,000	47,000	47,000	47,000	236,000
			424852-6	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				95,000	47,000	142,000
		D/W WASTE CLEANUP AT BRIDGES	**424042-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		2,250	9,000	9,000	9,000	29,250
		D4 OVERHEAD SIGNS INSPECTION SERVICES SHS	**234008-9**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		400,000				400,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	**437882-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				400,000		400,000
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	**432886-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		1,900,000				1,900,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	**229995-2**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,623,734	3,229,168				4,852,902
										Federal Earmark	952,206					952,206
										Local	6,336,744					6,336,744
										R/W and Bridge Bonds	330,704					330,704
										State 100%	7,611,722	2,063,358	312,121			9,987,201
		DIST. WIDE R/W BOX CONTINGENCY - 088853	**229995-1**	RIGHT OF WAY ACQUISITION	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	216,302					216,302
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	7,088					7,088
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	799,667	350,456				1,150,123
										Local	1,790,463					1,790,463
										R/W and Bridge Bonds	27,948	20				27,968
										State 100%	2,815,831	126,402	120,000			3,062,233
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	**406003-1**	RIGHT OF WAY ACQUISITION	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	259,113					259,113
		DIST/W R/W REVENUE FROM LEASES MARTIN CO	**230337-4**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	101					101
										State 100%	202					202
		DIST/W R/W REVENUE FROM SALES BROWARD CO	**230072-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	606					606
										State 100%	404					404
		DIST/W R/W REVENUE FROM SALES PALM BCH	**230072-2**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	101					101
		DISTRICT 4 BOLD LANDSCAPE AREAS	**440882-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000	400,000	400,000	400,000		1,600,000
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	**234060-7**	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal		645,000				645,000
			234060-8	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal				1,000,000		1,000,000
			234064-7	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal		1,260,000				1,260,000
			234064-8	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal				1,000,000		1,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICT SCHEDULING, WEB, GIS SERVICES	**413089-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	950,000	950,000	950,000	950,000		3,800,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	**236799-1**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	1,914,114	1,891,145	1,803,142	1,891,145	2,014,905	9,514,451
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	**233606-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,491,346	932,794	4,707,140	3,217,189	8,361,306	21,709,775
								088864	**BRIDGE INSPECTION**	Federal	40,001					40,001
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	**229989-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,628,391					1,628,391
										Local	445,164					445,164
										State 100%	6,028					6,028
		DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM	**230000-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	195,599					195,599
										R/W and Bridge Bonds	2,047					2,047
										State 100%	559,613					559,613
			230000-2	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	123					123
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/	**229987-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	381,246					381,246
										State 100%	764,992					764,992
		DISTRICT WIDE HAZARDOUS WASTE CLEANUP	**233528-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		6,250	25,000	25,000	25,000	81,250
		DISTRICT WIDE R/W MEDIATION CONTRACT	**230081-3**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	24,000					24,000
			230081-4	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	30,000	30,000				60,000
			230081-5	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		15,000	15,000			30,000
			230081-6	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			50,000	50,000		100,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	**230050-8**	PD&E/EMO STUDY	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		300,000	300,000	300,000		900,000
			230050-9	PD&E/EMO STUDY	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		300,000	300,000	300,000		900,000
			440021-1	PD&E/EMO STUDY	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					300,000	300,000
			440021-2	PD&E/EMO STUDY	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					300,000	300,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	**229997-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	7,905,857					7,905,857
										Local	2,229,644					2,229,644
										State 100%	5,980,825	2,929,093				8,909,918
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02	**229990-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	159,958					159,958
										State 100%	200,000					200,000
		DISTRICTWIDE ADA RETROFITS	**408527-8**	ROUTINE MAINTENANCE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		600,000				600,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		94,937				94,937
			408527-9	ROUTINE MAINTENANCE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				600,000		600,000
		DISTRICTWIDE APPRAISAL SERVICES	**434511-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	89,829	40,000	20,000	20,000	20,000	189,829
		DISTRICTWIDE ARCHITECTURAL SERVICES	**427127-2**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	50,000					50,000
		DISTRICTWIDE ARTERIAL OPERATIONS	**429685-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	700,000					700,000
		DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	**435163-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	71,844	73,000	73,000	74,000	74,000	365,844
		DISTRICTWIDE AVIATION BOX	**236079-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,243,743	3,508,718	1,888,106	19,504,395	22,622,337	48,767,299
		DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX	**413232-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	50,000					50,000
		DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING	**233155-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Local	585,808					585,808
										State 100%	9,986		9,986	9,986	4,986	34,944
										Toll/Turnpike	40,134					40,134
		DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY	**231477-1**	FUNDING ACTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	22,903					22,903
		DISTRICTWIDE BOX TRANSIT CORRIDOR	**234636-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	494,737	1,536,176	1,597,261	2,160,179	2,058,110	7,846,463
		DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTUCTION OFFICE SUPPORT	**230378-7**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	100,000	100,000	100,000	100,000	600,000
		DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	**424073-4**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	200,000	250,000	200,000	400,000		1,050,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	50,000	50,000		200,000
			424073-5	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					250,000	250,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					50,000	50,000
		DISTRICTWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM - PHASE 2	**440090-1**	ITS FREEWAY MANAGEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,974,145					1,974,145
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	240,520					240,520
		DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	**439904-1**	CORRIDOR/SUBAREA PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		DISTRICTWIDE CONSULTANT - POLICY PLANNING SUPPORT	**437086-1**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		299,986	250,000	300,000	225,000	1,074,986
		DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES	**437286-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	30,000	30,000				60,000
			437286-2	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			30,000	30,000	30,000	90,000
		DISTRICTWIDE CONSULTANT FOR OMD & PL&EM	**437083-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	275,000	275,000	350,000	200,000		1,100,000
			437083-2	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					400,000	400,000
			437101-1	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	300,000	300,000	200,000		1,100,000
			437101-2	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					400,000	400,000
		DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES	**437095-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	250,000	250,000	51,621			551,621
			437095-2	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				400,000	200,000	600,000
		DISTRICTWIDE CONSULTANT-PLANS REVIEW SUPPORT SERVICES	**423383-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION	**230050-6**	PD&E/EMO STUDY	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	32,670					32,670
		DISTRICTWIDE CONTINUE CEI CONSULTANT INSPECTION SUPPORT	**433732-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	100,000	100,000			400,000
		DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES	**432792-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	100,000	100,000	100,000			300,000
		DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT	**433733-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				200,000	200,000	400,000
		DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE	**432792-3**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	375,000	375,000	375,000			1,125,000
			432792-4	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	375,000	375,000	375,000			1,125,000
		DISTRICTWIDE COUNTY ATMS MAINTENANCE	**429686-3**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	12,000					12,000
		DISTRICTWIDE ENVIRONMENTAL SERVICES	**230074-8**	WETLAND MITIGATION/RESTORATION	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	150,000	150,000			350,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	200,000	300,000	300,000			800,000
			437901-1	WETLAND MITIGATION/RESTORATION	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				150,000	150,000	300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				300,000	300,000	600,000
			441273-1	WETLAND MITIGATION/RESTORATION	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	150,000					150,000
		DISTRICTWIDE GENERAL CEI SUPPORT	**230378-5**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000					200,000
			230378-6	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	200,000	100,000			500,000
		DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION	**434524-1**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	200,000	200,000				400,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING	**233152-6**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000					300,000
			433759-1	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	150,000					150,000
			433759-2	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		275,000	240,000	150,000	250,000	915,000
		DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT	**439709-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			100,000	80,000	80,000	260,000
		DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT	**233152-7**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	350,000	250,000	370,000	130,000		1,100,000
					22	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	50,000	50,000		200,000
		DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	**234019-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	75,000	56,250				131,250
		DISTRICTWIDE HAZARDOUS WASTE CLEANUP	**233528-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	25,000	18,750				43,750
		DISTRICTWIDE HEALTH AND SAFETY SUPPORT	**416581-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,000	12,750				13,750
		DISTRICTWIDE ITS FACILITY-OPERATIONS	**231654-9**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	3,164,377					3,164,377
										Toll/Turnpike	2,037,623					2,037,623
			436198-1	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		3,223,990	3,223,990	3,265,963	3,309,152	13,023,095
										Toll/Turnpike		2,076,010	2,076,010	2,103,037	2,130,848	8,385,905

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICTWIDE LAP SUPPORT SERVICES	**424270-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	259,200	259,200	359,200	159,200		1,036,800
		DISTRICTWIDE LEGAL SERVICES	**230006-9**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				50,000		50,000
		DISTRICTWIDE LEGAL SERVICES R/W	**230006-3**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	12,183					12,183
			230006-6	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	105,000					105,000
			230006-7	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		160,000				160,000
			230006-8	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			100,000			100,000
		DISTRICTWIDE LEGAL SERVICES R/W - EXPERT WITNESS	**230006-2**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	5,000					5,000
		DISTRICTWIDE MAST ARMS REPLACEMENT	**436219-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000					400,000
			436219-3	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		400,000	400,000			800,000
			436219-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				400,000	400,000	800,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	**424908-7**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	300,000	200,000				500,000
			424908-9	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	300,000	360,000	240,000	100,000		1,000,000
			436279-1	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		300,000	200,000	200,000	200,000	900,000
		DISTRICTWIDE MISC STRUCTURAL REPAIR PARTS & EQUIPMENT	**422766-3**	ROUTINE MAINTENANCE	**73**	MAINT PURCHASE	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE MOT CONTRACT	**437996-1**	ROUTINE MAINTENANCE	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE NPDES CONSULTANT SERVICES	**404336-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	664,000					664,000
			404336-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		500,000	500,000	500,000	500,000	2,000,000
		DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES	**417073-4**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	50,000				200,000
		DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES	**230088-9**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000	200,000	200,000	50,000		650,000
		DISTRICTWIDE PRIMARY ASPHALT REPAIR	**429774-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000					250,000
			429774-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			250,000			250,000
			429774-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					250,000	250,000
		DISTRICTWIDE PUBLIC INFORMATION (PIO) CONTINUING SERVICES	**440298-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				400,000		400,000
		DISTRICTWIDE R/W APPRAISAL SERVICES	**434475-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			101			101
			434479-1	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			101			101
			434513-1	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	101					101
			434515-1	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			101			101
			434525-1	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			101			101
			434525-3	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	101					101
			434525-4	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	101					101
			434525-5	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		101				101
			434525-6	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		101				101
		DISTRICTWIDE R/W ASBESTOS ABATEMENT	**431044-3**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				101		101
		DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES	**425731-3**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		50,000				50,000
		DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS	**439219-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500	500	500			1,500
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	**234663-3**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	70,000					70,000
										State 100%	1,035,143	1,035,143	1,067,697	1,101,228		4,239,211
			234663-4	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					1,135,765	1,135,765
		DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	**437883-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000	100,000			300,000
			437883-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				100,000	100,000	200,000
		DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES	**440297-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				200,000		200,000
		DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING	**437293-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	53,050	30,000	30,000	30,000	30,000	173,050
		DISTRICTWIDE RIGHT OF WAY COST ESTIMATING	**437292-2**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			30,000	30,000	30,000	90,000
		DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT	**437292-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	52,750	30,000				82,750
		DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT	**230018-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	5,103	3,000	3,000	3,000	3,000	17,103
		DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	**429650-2**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	40,000					40,000
										State 100%	30,000					30,000
		DISTRICTWIDE SIDEWALK RECONSTRUCTION	**437810-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		300,000	300,000			600,000
		DISTRICTWIDE SIGNAL RETIMING	**435150-2**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	752,800	752,800	752,800	752,800	752,800	3,764,000
		DISTRICTWIDE SIS ACTION PLAN/MASTER PLAN	**424075-2**	PROGRAM PRODUCT MAINTENANCE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	165,000					165,000
		DISTRICTWIDE SIS PROGRAM SUPPORT	**420800-3**	PROGRAM PRODUCT MAINTENANCE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	200,000	225,000			725,000
			420800-4	PROGRAM PRODUCT MAINTENANCE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%			50,000	240,000	200,000	490,000
		DISTRICTWIDE STRUCTURES DESIGN SERVICES	**230068-6**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				150,000		150,000
		DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	**436183-2**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	35,000	35,000	35,000	35,000		140,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	35,000	35,000	35,000	35,000		140,000
			436183-3	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				35,000	35,000	70,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				35,000	35,000	70,000
		DISTRICTWIDE SURVEY & MAPPING SERVICES	**425037-8**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	50,000	10,000			110,000
			429258-1	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	50,000	50,000	10,000		260,000
		DISTRICTWIDE SURVEYING AND MAPPING	**230012-9**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
			423305-1	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
		DISTRICTWIDE TITLE SEARCH CONTRACT #7	**432571-1**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	100,000					100,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	**430257-2**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	300,000	300,000	300,000			900,000
			430257-3	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		300,000	300,000	350,000	300,000	1,250,000
			430257-4	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				300,000	300,000	600,000
		DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	**229936-8**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	101					101
			229936-9	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	101					101
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	**230094-6**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	370,000	190,000	90,000			650,000
										State 100%	30,000					30,000
			424855-2	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000
			424855-3	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			500,000	500,000		1,500,000
			436376-1	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000	150,000	100,000			650,000
			436376-2	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				400,000	400,000	800,000
		DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT	**230095-5**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000				600,000
		DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	**230026-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	285,000	285,000	142,500			712,500
		DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES	**230094-7**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	90,000	125,000				215,000
										State 100%	150,000					150,000
		DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	**230017-8**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	700,000	700,000				1,400,000
			230017-9	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,400,000			1,400,000
			440010-1	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					700,000	700,000
		DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS	**430257-1**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	325,000					325,000
		DISTRICTWIDE TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT	**429768-4**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	192,052	300,000	379,207	201,643		1,072,902
		DISTRICTWIDE TRANSIT CORRIDOR PLANNING	**429768-2**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	116,276					116,276
			429768-3	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	308,328	266,657	379,207	200,000	200,000	1,354,192
			429768-5	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					300,000	300,000
		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES	**431013-2**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	250,000	250,000	181,621			681,621
			431013-3	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				400,000	241,657	641,657
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA	**430256-2**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	625,000	300,000				925,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA	**430256-3**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		325,000	600,000	350,000		1,275,000
			430256-4	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				300,000	650,000	950,000
		DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT	**229965-9**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	47,000	47,000	47,000			141,000
		DISTRICTWIDE VALUE ENGINEERING	**424852-3**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	47,000	47,000				94,000
		DISTRICTWIDE WASTE CLEANUP AT BRIDGES	**424042-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,000	6,750				7,750
		DISTRICTWIDE WILDFLOWER INSTALL AND MAINTAIN	**436223-2**	LANDSCAPING	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	60,000	60,000	60,000	10,000	10,000	200,000
		EMERGENCY PRE-EVENT PERMANENT REPAIR- LIGHTING	**422215-4**	EMERGENCY OPERATIONS	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	180,000					180,000
		GENERAL PLANNING SUPPORT/AREAWIDE CORRIDOR PLANNING STUDIES	**438273-2**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				200,000	225,000	425,000
		I-95 ASSET MANAGEMENT TREASURE COAST	**432917-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,552,990	4,552,990	4,552,990	4,552,990	4,552,990	22,764,950
		I-95 CORRIDOR LIGHTING UTILITY SUPPORT	**428005-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	64,112					64,112
		I-95/595/75 RAPID INCIDENT SCENE CLEARANCE	**424188-3**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	30,000					30,000
		I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	**422332-4**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%					1,888,000	1,888,000
										Toll/Turnpike					3,128,000	3,128,000
		I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	**422332-3**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	2,514,480	1,888,000	1,888,000	1,888,000		8,178,480
										Toll/Turnpike	4,416,693	3,128,000	3,128,000	3,128,000		13,800,693
		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	**231482-3**	OPERATING/ADMIN. ASSISTANCE	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	755,836	755,836	755,836	755,836		3,023,344
			231482-4	OPERATING/ADMIN. ASSISTANCE	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike					755,836	755,836
			440232-1	OPERATING/ADMIN. ASSISTANCE	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	290,000	290,000	290,000	290,000		1,160,000
		INTERSTATE ROAD RANGERS COMMUNICATION SERVICES	**427119-2**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	60,000	60,000				120,000
			427119-3	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			60,000	60,000	60,000	180,000
		ITS FIELD DEVICES UTILITY SUPPORT	**428006-1**	ITS SURVEILLANCE SYSTEM	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	47,000	47,000	47,000	47,000	47,000	235,000
		ITS FIU TECHNICAL SERVICE	**418957-3**	TMC SOFTWARE & SYSTEM INTEGRAT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	150,000	150,000	150,000	150,000		600,000
			418957-4	TMC SOFTWARE & SYSTEM INTEGRAT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%					150,000	150,000
		ITS TECHNICAL SUPPORT SERVICES	**415529-5**	ITS SURVEILLANCE SYSTEM	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		LANDSCAPE CONTINGENCY	**227142-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,238,228					1,238,228
		LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)	**433578-5**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			142,623			142,623
			433578-6	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,384,653		1,384,653
			433578-7	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,928,921	1,928,921
		MODAL PRODUCTION SUPPORT	**437049-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000	250,000	250,000			750,000
			437049-2	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				250,000	250,000	500,000
		MULTIMODAL MODELING SUPPORT	**437845-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	350,000	300,000	300,000			950,000
			437845-2	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				350,000	200,000	550,000
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	**405122-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,038,926	1,070,097	1,102,446	1,135,240	1,169,297	5,516,006
		NPDES PERMIT APPLICATION FEE - PHASE 3	**414873-3**	ROUTINE MAINTENANCE	**74**	MAINT GRANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	6,000					6,000
		NPDES PERMIT FEES DISTRICTWIDE	**414873-1**	ROUTINE MAINTENANCE	**74**	MAINT GRANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,875	1,875	1,875	1,875	1,875	9,375
		NPDES PROGRAM NPDES-MS4	**233502-1**	PRELIMINARY ENGINEERING	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					125,190	125,190
		OMD INTERMODAL BOX PLANNING CONSULTANT	**413702-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Local	1,000					1,000
										State 100%	85,001	300,000	300,001	290,014	300,000	1,275,016
		OPERATIONS BOX OPERATIONS CONSULTANT	**426002-1**	OTHER ITS	**92**	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Local	1,000,000					1,000,000
										State 100%	152,127					152,127
			426002-2	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	423,046					423,046
			426002-3	OTHER ITS	**93**	CAPITAL PURCHASE	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	572,513					572,513
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	**413082-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000				200,000
			413082-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				75,000	75,000	150,000
		PE TARGET BOX	**436849-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,763,391		2,763,391
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	**230030-9**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	150,000				300,000
			421832-2	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	150,000				300,000
			421832-3	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			150,000	150,000	150,000	450,000
			436327-1	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			150,000	150,000		300,000
		R/W SUPPORT CONSULTANT CONTINUING SERVICES	**409061-5**	RIGHT OF WAY ACTIVITIES	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			1,084,463	1,200,000	1,200,000	3,484,463
		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	**227138-4**	FUNDING ACTION	**57**	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	9,115					9,115
		RESURFACING RESERVE	**433162-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			14,491,714			14,491,714
		RIGHT OF WAY SUPPORT CONSULTANT SERVICES	**409061-4**	RIGHT OF WAY ACTIVITIES	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,257,860	1,257,860	628,930			3,144,650
		SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM	**423909-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local	255,809					255,809
										State 100%	134,410	15,742	16,317	23,956	1,708,582	1,899,007
		SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX	**437003-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal			124,734	117,000		241,734
		SFRC MANAGEMENT BOX	**236786-1**	RAIL PRESERVATION PROJECT	**52**	CONST CONTRACT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	451,771					451,771
			429715-1	RAIL PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	1,075,210					1,075,210
										State 100%	8,190,610					8,190,610
		SFRC RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	**227138-5**	RAIL REVENUE/OPERATIONA IMPR	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%					885,230	885,230
		SFRTA - MAINTENANCE AND DISPATCH	**440794-1**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	900,000					900,000
		SFRTA BLOCK GRANT FOR FEEDER BUS	**417983-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,896,809	1,959,430	2,057,401	2,160,271	2,268,285	10,342,196
								NSB	**NOT STATE BUDGET**	Local	1,896,809	1,959,430	2,057,401	2,160,271	2,268,285	10,342,196
		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	**236854-2**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal					17,448,165	17,448,165
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	**433611-1**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal					16,576,641	16,576,641
		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	**234637-3**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	25,000	25,000	25,000	25,000		100,000
			234637-4	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					25,000	25,000
		SR-9/I-95, FROM PBC/MARTIN CO. LINE TO INDIAN RIVER BREVARD CO. LINE	**436577-1**	CORRIDOR/SUBAREA PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,500,000					1,500,000
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	**415076-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	4,349					4,349
		TRAFFIC OPERATIONS CONTINUING SERVICES	**229944-5**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		TRANPORTATION PLANNING GRANT BOX	**437803-1**	FUNDING ACTION	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Local	1,965,000					1,965,000
		TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED	**428088-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	59,829					59,829
										State 100%	4,500,000					4,500,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	4,752,750	910,276	454,146	7,763,973	4,773,241	18,654,386
										Local	4,013					4,013
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	**229964-9**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	100,000	100,000	100,000	500,000
			431198-1	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				200,000	100,000	300,000
		TREASURE COAST GRADING AND EXCAVATION	**440885-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000				100,000
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	**417150-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000				200,000
			417150-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			100,000	100,000	100,000	300,000
		TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS	**429310-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000	100,000	100,000		300,000
			429310-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					100,000	100,000
		TREASURE COAST ITS MAINTENANCE	**425806-2**	ITS FREEWAY MANAGEMENT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000					200,000
			425806-3	ITS FREEWAY MANAGEMENT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		200,000	200,000	200,000	200,000	800,000
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	**403888-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			40,000	40,000	40,000	120,000
		TREASURE COAST MAINTENANCE OF TRAFFIC-PRIMARY ROADS	**403888-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		30,000				30,000
		TREASURE COAST NPDES CORRECTIVE ACTIONS	**428335-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	130,000	130,000	130,000			390,000
			428335-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				130,000	130,000	260,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT	**433732-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	200,000	100,000	100,000			400,000
		TREASURE COAST OPERATIONS GENERAL CEI SUPPORT	**229964-7**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	100,000					100,000
		TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT	**229964-6**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	75,000					75,000
			229964-8	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	100,000	100,000	100,000	100,000		400,000
		TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	**433735-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	200,000	200,000	100,000	700,000
		TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS	**413080-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	50,000	50,000				100,000
			413080-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				50,000	50,000	100,000
		TREASURE COAST PAVEMENT MARKING & SIGNING	**429252-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	300,267					300,267
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	32,568					32,568
			429252-3	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			155,000			155,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			33,108			33,108
			429252-4	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					155,000	155,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					25,000	25,000
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	**432645-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	136,990					136,990
			432645-2	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,000,000			1,000,000
			432645-3	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,000,000	1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					114,000	114,000
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	**230438-8**	TRAFFIC CONTROL DEVICES/SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	136,990					136,990
			230438-9	TRAFFIC CONTROL DEVICES/SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			140,790			140,790
			439745-1	TRAFFIC CONTROL DEVICES/SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,000,000	1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					156,180	156,180
		TREASURE COAST REGIONAL HOUSEHOLD TRAVEL SURVEY	**233057-5**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					300,000	300,000
		TREASURE COAST ROAD RANGER SERVICE PATROL	**412495-3**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
		TREASURE COAST STRIPING	**440884-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000					400,000
		TREASURE COAST STRIPING PRIMARY	**424133-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		150,000				150,000
			424133-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				150,000		150,000
		TREASURE COAST SWEEPING PRIMARY	**423110-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000	100,000			300,000
			423110-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				200,000	200,000	400,000
		TREASURE COAST TREE TRIMMING REMOVAL AND GRINDING-PRIMARY ROADS	**432170-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	161,861					161,861
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS	**432170-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		75,000	75,000	75,000		225,000
			432170-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					75,000	75,000
		TREASURE COAST YOUTH PROGRAM	**427402-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	275,000	275,000				550,000
			427402-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			275,000	275,000	275,000	825,000
		TRIP RESERVES	**419282-1**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,338,900	613,289	113,516	429,650	2,553,906	6,049,261
		URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT	**428942-5**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%				150,000	300,000	450,000
	INDIAN RIVER	43RD AVE FROM AIRPORT DR WEST TO 41ST ST	**440019-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			315,095			315,095
								NSB	**NOT STATE BUDGET**	Local			374,161			374,161
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			20,680			20,680
		49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE	**436850-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		62,242	492,549			554,791
								NSB	**NOT STATE BUDGET**	Local		184,930				184,930
		58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	**434840-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,233,000					1,233,000
		58TH AVE FROM NORTH OF 57TH STREET TO CR-510	**436416-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	110,733	1,785,885				1,896,618
								NSB	**NOT STATE BUDGET**	Local	632,206					632,206
		66TH AVENUE FROM 49TH STREET TO 81ST STREET	**436379-1**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local		42,500,982				42,500,982
										State 100%		281,009	866,009			1,147,018
		69 STREET FR 66 AVENUE TO SR-5/US-1	**438073-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				799,078	429,070	1,228,148
								NSB	**NOT STATE BUDGET**	Local				409,382		409,382
		6TH AVENUE FR SR-5/US-1 TO 18TH STREET	**438074-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				414,995	242,977	657,972
								NSB	**NOT STATE BUDGET**	Local				219,324		219,324
		82 AVE FROM 26TH STREET TO CR-510	**230879-1**	NEW ROAD CONSTRUCTION	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	4,525					4,525
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000					20,000
		82ND AVE FROM 26TH STREET TO 69TH STREET	**230879-3**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	750,000					750,000
		82ND AVENUE FROM 69TH STREET TO CR-510	**230879-2**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		1,025,054	374,947			1,400,001
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	100,250					100,250
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY	**416578-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,500,000					1,500,000
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY	**416578-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
		CR-510/85TH ST FROM 82ND AVE TO 58TH AVE	**405606-3**	PD&E/EMO STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	4,030,000					4,030,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			400,000	279,923		679,923
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			1,547,450	352,810		1,900,260
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			897,230	180,545		1,077,775
		CR-510/85TH ST FROM CR-512 TO 82ND AVE	**405606-4**	PD&E/EMO STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		4,100,000				4,100,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				70,349	45,000	115,349
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				1,238,637	583,665	1,822,302
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				39,250	200,000	239,250
		CR-510/85TH STREET FROM CR-512 TO 58TH STREET	**438278-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					2,605,523	2,605,523
		CR-512 FROM MYRTLE STREET TO 125TH AVE.	**433068-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	265,101	462,347				727,448
								NSB	**NOT STATE BUDGET**	Local	242,483					242,483
		CR-611/45TH STREET FROM 58TH AVE/CR-613 TO SR-5/US-1	**436848-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			1,017,660	264,899		1,282,559
								NSB	**NOT STATE BUDGET**	Local			427,520			427,520
		CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	**437717-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		400,000				400,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				1,935,836		1,935,836
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				20,000		20,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				232,301		232,301
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		60,000				60,000
		CRCG PED. OVERPASS FROM WEST OF I-95 TO NORTH COUNTY PARK	**432574-2**	PEDESTRIAN/WILDLIFE OVERPASS	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	21,194					21,194
		HURRICANE MATTHEW RESTORATION OF SR-A1A SOUTH OF SEBASTIAN INLET	**440554-2**	EMERGENCY OPERATIONS	**52**	CONST CONTRACT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal		255,000				255,000
								088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,423,849				2,423,849
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		120,000				120,000
							55150200	088041	**G/A-MAJOR DISASTERS - WP**	Federal		38,250				38,250
								088718	**CONSTRUCT INSPECT CONSULT**	State 100%		371,074				371,074
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
		I-95/SR-9 @ OSLO ROAD INTERCHANGE	**413048-5**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					400,000	400,000
		INDIAN RIVER BLVD. FROM 37TH STREET TO 53RD STREET	**436860-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	434,013					434,013
								NSB	**NOT STATE BUDGET**	Local	129,435					129,435
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	18,028					18,028

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE	**407190-4**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	560,885	579,402				1,140,287
								NSB	**NOT STATE BUDGET**	Federal	1,000,000	1,000,000				2,000,000
										Local	560,885	579,222				1,140,107
			407190-5	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			608,372	638,790	670,730	1,917,892
								NSB	**NOT STATE BUDGET**	Federal			1,000,000	511,055	1,000,000	2,511,055
										Local			608,372	638,790	670,730	1,917,892
		INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	**407182-2**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	78,760	82,556				161,316
								NSB	**NOT STATE BUDGET**	Local	78,760	82,556				161,316
			407182-3	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal			72,000	72,000	91,213	235,213
								NSB	**NOT STATE BUDGET**	Local			72,000	72,000	91,213	235,213
		INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	**427804-3**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	325,286	335,045	345,096			1,005,427
			427804-4	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				354,493	364,148	718,641
		INDIAN RIVER FY 2016/2017-2017/2018 UPWP	**439327-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	435,937					435,937
		INDIAN RIVER FY 2018/2019-2019/2020 UPWP	**439327-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		439,407	443,250			882,657
		INDIAN RIVER FY 2020/2021-2021/2022 UPWP	**439327-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				443,250	443,250	886,500
		INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING	**413731-2**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	62,404	41,213	57,306			160,923
										State 100%	8,902	8,902	8,902			26,706
								NSB	**NOT STATE BUDGET**	Local	8,902	8,902	8,902			26,706
			413731-3	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				57,278	58,997	116,275
										State 100%				7,159	7,374	14,533
								NSB	**NOT STATE BUDGET**	Local				7,159	7,374	14,533
		INDIAN RIVER RESERVE FOR FUTURE PROJECTS	**440868-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					532,194	532,194
										State 100%					1,592,072	1,592,072
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	**407190-2**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	3,778,987	1,297,000	1,200,000	1,200,000	1,200,000	8,675,987
		INDIAN RIVER SERVICE DEVELOPMENT GO LINE IMPROVEMENTS	**438523-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	750,000					750,000
								NSB	**NOT STATE BUDGET**	Local	750,000					750,000
		MASSACHUSETTS AVE FR WEST SIDE OF MYRTLE ST TO EAST SIDE OF WILLOW ST	**438132-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	342,278					342,278
								NSB	**NOT STATE BUDGET**	Local	91,620					91,620
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	10,363					10,363
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE	**431521-1**	ADD LANES & RECONSTRUCT	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	18,450					18,450
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	883,695					883,695
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	4,196,042					4,196,042
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	874,500					874,500
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,000					30,000
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE - RESERVE	**438279-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,026,876		1,026,876
		SEBASTIAN MUNICIPAL A/P, DESIGN AND CONSTRUCT TAXIWAY C,D & E	**434633-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	80,000	100,000				180,000
								NSB	**NOT STATE BUDGET**	Federal	1,440,000	1,800,000				3,240,000
										Local	80,000	100,000				180,000
		SR-5/US-1 FROM 53RD STREET TO CR-510	**431724-1**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	35,000					35,000
		SR-5/US-1 FROM 53RD STREET TO CR-510 - RESERVE	**440820-1**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					20,000,000	20,000,000
		SR-5/US-1 IN INDIAN RIVER COUNTY, RETRO FIT CONCEPT PLANNING	**432783-2**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	150,000					150,000
		SR-60 @ 43RD AVENUE	**431759-1**	INTERSECTION IMPROVEMENT	**42**	ROW CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	814,067					814,067
					43	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	2,229,476	893,701	330,500	840,479	840,479	5,134,635
										State 100%	2,307,588	893,701	330,500	840,479	840,479	5,212,747
					45	ROW RELOCATE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	75,405	10,085				85,490
										State 100%	75,405	10,085				85,490
					4B	ROW SERVICES	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	522,592					522,592
										State 100%	593,303					593,303
			431759-2	INTERSECTION IMPROVEMENT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	2,799,625					2,799,625
								NSB	**NOT STATE BUDGET**	Local	2,799,625					2,799,625
		SR-60 FROM MP 0.75 TO MP 3.38	**228601-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	250,000					250,000
		SR-60 SIGNAL REPAIR FROM HURRICANE MATTHEW	**441233-1**	TRAFFIC SIGNAL UPDATE	**F8**	SIGNAL REP/REPL O.A.	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	41,190					41,190
		SR-60/OSCEOLA BLVD/20TH ST FROM 38TH AVE TO 21ST AVE	**436095-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	1,581,163					1,581,163
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,001					50,001
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	213,415					213,415
		SR-9/I-95 @ OSLO ROAD INTERCHANGE	**413048-2**	INTERCHANGE (NEW)	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	597,989					597,989
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	9,081,345					9,081,345
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	345,174					345,174
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,000					30,000
		SR-A1A TURN LANES	**440822-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					350,000	350,000
		SR-A1A/TIDES ROAD FROM NORTH OF SR-60 TO NORTH OF CR-510	**438042-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		5,435,941				5,435,941
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		679,493				679,493
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,000					30,000
		US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS	**431152-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	375,000					375,000
		VERO AIRPORT REHABILITATE SOUTHWEST APRON	**433545-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,200,000			1,200,000
								NSB	**NOT STATE BUDGET**	Local			300,000			300,000
		VERO BEACH MUNICIPAL AIRPORT RECONSTRUCT CENTER APRON	**431034-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,600,000					1,600,000
								NSB	**NOT STATE BUDGET**	Local	400,000					400,000
		VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 12R/30L	**434636-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			225,000			225,000
								NSB	**NOT STATE BUDGET**	Federal			4,050,000			4,050,000
										Local			225,000			225,000
		VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B	**425751-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		960,000				960,000
								NSB	**NOT STATE BUDGET**	Local		240,000				240,000
		VERO BEACH MUNICIPAL AIRPORT REHABILITATE RUNWAY 12R-30L	**433544-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		25,000				25,000
								NSB	**NOT STATE BUDGET**	Federal		450,000				450,000
										Local		25,000				25,000
		VERO BEACH MUNICIPAL AIRPORT REHABILITATE UTILITIES CPV MH PARK	**433543-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	150,000					150,000
								NSB	**NOT STATE BUDGET**	Local	150,000					150,000
	MARTIN	CR-609 FROM NORTH OF MINUTE MAID ROAD TO THE S CURVE	**438343-1**	GUARDRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			3,940,119			3,940,119
								NSB	**NOT STATE BUDGET**	Local			419,862			419,862
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			118,909			118,909
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			472,814			472,814
		CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD.	**435139-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,947,516				3,947,516
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		80,000				80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		607,049				607,049
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000					20,000
		CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE	**438125-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	279,839					279,839

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	MARTIN	CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE	**438125-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	NSB	**NOT STATE BUDGET**	Local		61,968				61,968
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		8,546				8,546
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		33,581				33,581
								NSB	**NOT STATE BUDGET**	Local		600				600
		CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1	**440811-1**	MISCELLANEOUS CONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				2,683,794	896,746	3,580,540
								NSB	**NOT STATE BUDGET**	Local				556,054		556,054
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				112,816		112,816
		CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	**433069-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		40,190				40,190
		CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD	**230978-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		193,760				193,760
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		100,650				100,650
		HIGH MEADOW AVENUE FROM CR-714/MARTIN HIGHWAY TO MURPHY RD	**435453-1**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal			1,083,138			1,083,138
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			32,495			32,495
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			129,977			129,977
		I-95 NB WEIGH-IN-MOTION STATION	**437780-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			154,315			154,315
		I-95/SR-9 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE	**434273-4**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		896,042				896,042
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				4,453,661		4,453,661
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				690,317		690,317
		INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD.	**438347-1**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal					288,831	288,831
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					7,220	7,220
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					23,107	23,107
		JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN	**436735-1**	MISCELLANEOUS CONSTRUCTION	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		551,000				551,000
										State 100%		514,000				514,000
		JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2)	**436735-3**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			2,725,000			2,725,000
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	**233956-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000				100,000
			233956-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			100,000	100,000	100,000	300,000
			233956-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					100,000	100,000
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	**407189-2**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		259,934	268,515			528,449
								NSB	**NOT STATE BUDGET**	Local		259,934	268,515			528,449
			407189-3	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				281,941	296,038	310,840	888,819
								NSB	**NOT STATE BUDGET**	Local				281,941	296,038	310,840	888,819
		MARTIN COUNTY FY 2018/2019-2019/2020 UPWP	**439328-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal			439,973	443,839		883,812
		MARTIN COUNTY FY 2020/2021-2021/2022 UPWP	**439328-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				443,839	443,839	887,678
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	**427803-3**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		343,879	354,196	364,822		1,062,897
			427803-5	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				374,705	384,858	759,563
		MARTIN COUNTY RESERVE FOR FUTURE PROJECTS	**440869-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					532,194	532,194
										State 100%					1,592,072	1,592,072
		MARTIN COUNTY SECTION 5307 FORMULA FUNDS	**413493-1**	CAPITAL FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		2,463,413	719,000	719,000	719,000	5,339,413
					94	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		2,205,482	230,000	230,000	230,000	3,125,482
		MARTIN COUNTY SECTION 5311 OPERATING RURAL FUNDS	**425977-2**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		113,812	117,944			231,756
								NSB	**NOT STATE BUDGET**	Local		113,812	117,944			231,756
		MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS	**425977-3**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				90,447	90,340	103,395	284,182
								NSB	**NOT STATE BUDGET**	Local				90,447	90,340	22,089	202,876
		MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	**434661-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		234,028	78,000	78,000	78,000	78,000	546,028
		MARTIN COUNTY SERVICE DEVELOPMENT- STUART TRAM IMPROVEMENTS	**438522-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		110,000				110,000
								NSB	**NOT STATE BUDGET**	Local		110,000				110,000
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	**434660-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		450,000				450,000
		MARTIN FY 2016/2017-2018/2019 UPWP	**439328-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		436,481				436,481
		MARTIN MPO SECTION "5305D" TRANSIT PLANNING	**413733-2**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		48,124	28,124	58,124		134,372
										State 100%		7,266	7,266	7,266		21,798
								NSB	**NOT STATE BUDGET**	Local		7,266	7,266	7,266		21,798
			413733-3	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					45,840	47,215	93,055
										State 100%					5,730	5,902	11,632
								NSB	**NOT STATE BUDGET**	Local					5,730	5,902	11,632
		MURPHY ROAD BRIDGE	**436425-1**	BRIDGE REPLACEMENT	**58**	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				2,734,120			2,734,120
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				82,024			82,024
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				328,095			328,095
		NW DIXIE HWY FROM NORTH OF WRIGHT BLVD TO SOUTH OF GREEN RIVER PKWY	**440020-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				320,679			320,679
								NSB	**NOT STATE BUDGET**	Local				83,336			83,336
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				12,120			12,120
		PORT SALERNO ELEMENTARY SIDEWALKS VARIOUS LOCATIONS	**439979-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				415,557			415,557
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				12,467			12,467
		S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1	**434976-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		545,516				545,516
		SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD	**438342-1**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal				1,009,921			1,009,921
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				25,248			25,248
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				80,794			80,794
		SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5	**436851-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				543,485	465,758		1,009,243
								NSB	**NOT STATE BUDGET**	Local				336,414			336,414
		SE DIXIE HWY/CR-A1A FR SE JEFFERSON ST TO SE INDIAN ST	**438072-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					315,867	116,052	431,919
								NSB	**NOT STATE BUDGET**	Local					143,973		143,973
		SE INDIAN ST FR US-1/FEDERAL HWY TO S OF RAILROAD CROSSING	**438071-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				102,026	130,000		232,026
								NSB	**NOT STATE BUDGET**	Local				77,342			77,342
		SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD	**440299-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local					159,377		159,377
										State 100%					183,213	294,919	478,132
		SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE	**440242-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%					323,740	223,523	547,263
								NSB	**NOT STATE BUDGET**	Local					182,421		182,421
		SR-5/US-1 @ SW JOAN JEFFERSON WAY	**438345-2**	TRAFFIC ENGINEERING STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000				300,000
		SR-5/US-1 FROM NORTH OF SALERNO RD. TO NORTH OF SOUTHEAST FISHER ST.	**436096-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,221,918				3,221,918
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,000				25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		319,804				319,804
		SR-5/US-1 NORTH OF NW BRITT ROAD	**436967-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			74,717			74,717
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			61,000			61,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					178,127	178,127
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					16,650	16,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					32,063	32,063
		SR-5/US-1/ROOSEVELT BRIDGE FR SW JOAN JEFFERSON WAY TO NW WRIGHT BLVD	**438345-1**	SIGNING/PAVEMENT MARKINGS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		275,000				275,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				196,352		196,352
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				16,245		16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				35,344		35,344

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD	**419252-2**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	674,026					674,026
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		6,010,098	889,609			6,899,707
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		11,593				11,593
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	361,440	45,364				406,804
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	60,000					60,000
		SR-714/SE MONTEREY RD FROM KINGSWOOD TER TO EAST OCEAN BLVD	**438346-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			250,000			250,000
		SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD	**436870-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		3,653,282				3,653,282
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		103,703				103,703
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				15,813,740		15,813,740
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				270,415		270,415
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,897,648		1,897,648
		SR-732/JENSEN BEACH BLVD FROM SR-5/US-1 TO SAVANAH RD	**432348-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	6,594					6,594
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,955,068				1,955,068
										State 100%		210,761				210,761
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		7,920				7,920
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		234,608				234,608
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A	**440473-1**	SIGNING/PAVEMENT MARKINGS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			275,000			275,000
		SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR	**422641-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	10,275,965					10,275,965
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,442,250					1,442,250
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		SR-76/KANNER HWY FROM TO LOST RIVER RD TO MONTEREY RD.	**422641-5**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,000				50,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			324,900			324,900
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			58,482			58,482
		SR-9/I-95 FROM S OF REST AREA TO S OF SR-714/MARTIN HWY	**437701-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		2,975,938				2,975,938
										State 100%		497,601				497,601
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		52,800				52,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		416,824				416,824
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD.	**436869-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,064,972				1,064,972
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		31,680				31,680
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		127,797				127,797
		ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD	**438348-1**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal				700,377		700,377
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				17,509		17,509
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				56,031		56,031
		SW MAPP RD.FROM SR-714/SW MARTIN DOWNS BLVD TO SW BRIDGEWAY ST.	**436377-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	404,227	412,785				817,012
								NSB	**NOT STATE BUDGET**	Local	272,337					272,337
		SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL	**436378-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			657,847			657,847
								NSB	**NOT STATE BUDGET**	Local			219,282			219,282
		TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS	**429310-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000					100,000
		US-1/SR-5 FROM SOUTHEAST HERITAGE BLVD. TO NORTH OF SALERNO RD.	**437838-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,737,831				3,737,831
										State 100%		2,322,051				2,322,051
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		757,485				757,485
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,000					30,000
		WITHAM FIELD AIRPORT OPERATIONS CENTER (PHASE 1 - DESIGN)	**440110-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			270,000			270,000
								NSB	**NOT STATE BUDGET**	Local			80,000			80,000
		WITHAM FIELD AIRPORT STORMWATER IMPROVEMENTS	**440113-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			80,000			80,000
								NSB	**NOT STATE BUDGET**	Local			20,000			20,000
		WITHAM FIELD BUSINESS PLAN	**440111-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			160,000			160,000
								NSB	**NOT STATE BUDGET**	Local			40,000			40,000
		WITHAM FIELD MASTER PLAN UPDATE & MASTER STORM WATER PLAN	**433159-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		25,000				25,000
								NSB	**NOT STATE BUDGET**	Federal		450,000				450,000
										Local		25,000				25,000
		WITHAM FIELD MILL AND RESURFACE RUNWAY 7/25 DESIGN	**440109-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			100,000			100,000
								NSB	**NOT STATE BUDGET**	Local			25,555			25,555
		WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE III (DESIGN & CST)	**436401-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		800,000				800,000
								NSB	**NOT STATE BUDGET**	Local		200,000				200,000
		WITHAM FIELD RPZ, RSA AND STORMWATER OBSTRUCTION CLEARING	**440026-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	80,000					80,000
								NSB	**NOT STATE BUDGET**	Local	20,000					20,000
		WITHAM FIELD RUNWAY 30 & 34 SAFETY AREA GRADING IMPROVEMENTS	**439888-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	25,000					25,000
								NSB	**NOT STATE BUDGET**	Federal	450,000					450,000
										Local	25,000					25,000
		WITHAM FIELD RUNWAY PROTECTION ZONE CLEARING AND IMPROVEMENTS	**436400-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		25,000				25,000
								NSB	**NOT STATE BUDGET**	Federal		450,000				450,000
										Local		25,000				25,000
		WITHAM FIELD SWEEPER TRUCK	**440112-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			7,500			7,500
								NSB	**NOT STATE BUDGET**	Federal			135,000			135,000
										Local			7,500			7,500
		WITHAM FIELD TAXIWAY D IMPROVEMENTS	**431515-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	600,000					600,000
								NSB	**NOT STATE BUDGET**	Local	150,000					150,000
		WITHAM FIELD, AIRPORT ADMIN AREA BUILDING REMOVAL & SITE PREPARATION	**437971-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		200,000				200,000
								NSB	**NOT STATE BUDGET**	Local		50,000				50,000
		WITHAM FIELD, AIRPORT SECURITY FENCE	**437963-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	800,000					800,000
								NSB	**NOT STATE BUDGET**	Local	200,000					200,000
		WITHAM FIELD, WILDLIFE FENCE	**437964-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	50,000					50,000
								NSB	**NOT STATE BUDGET**	Federal	900,000					900,000
										Local	50,000					50,000
	MIAMI-DADE	SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	**421707-2**	ADD SPECIAL USE LANE	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		20,000				20,000
	PALM BEACH	15TH STREET FROM N AUSTRALIAN AVENUE TO DIXIE HWY	**431652-1**	LANDSCAPING	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	35,552					35,552
		6TH AVENUE S @ SR-9 CROSSING# 628146G	**440832-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	180,000					180,000
		AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR	**440014-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			597,514			597,514
								NSB	**NOT STATE BUDGET**	Local			89,627			89,627
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			20,615			20,615
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			47,801			47,801
		ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE	**440017-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			665,390			665,390

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	PALM BEACH	ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE	**440017-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				1,821,610		1,821,610
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				74,610		74,610
		AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	**438384-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			350,000			350,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				2,773,434		2,773,434
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				332,812		332,812
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				15,000		15,000
		AVENUE J ROADWAY IMPROVEMENTS	**441507-1**	MISCELLANEOUS CONSTRUCTION	**54**	CONST GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%		1,028,635				1,028,635
		BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	**438291-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			489,042			489,042
										Local			150,000			150,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			35,000			35,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			95,856			95,856
		BELLE GLADE MUNICIPAL AIRPORT DESIGN AND CONSTRUCTION OF T-HANGARS	**440091-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000	250,000		500,000
		BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY	**434621-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			200,000			200,000
		BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN	**436395-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		150,000				150,000
		BELLE GLADE STATE MUNICIPAL AIRPORT OBSTRUCTION RELOCATION/ REMOVAL	**435460-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000				400,000
		BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE	**440044-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				576,192		576,192
								NSB	**NOT STATE BUDGET**	Local				86,429		86,429
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				20,000		20,000
		BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD	**438306-1**	PEDESTRIAN/WILDLIFE OVERPASS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			371,538			371,538
								NSB	**NOT STATE BUDGET**	Local			150,334			150,334
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			13,047			13,047
		BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT	**437978-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		600,000				600,000
								NSB	**NOT STATE BUDGET**	Local		150,000				150,000
		BOCA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR	**437956-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		728,000				728,000
								NSB	**NOT STATE BUDGET**	Local		182,000				182,000
		BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR	**423957-2**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,200,000			1,200,000
								NSB	**NOT STATE BUDGET**	Local			300,000			300,000
		BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM (GIS) IMPLEMENTATION	**437968-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			80,000			80,000
								NSB	**NOT STATE BUDGET**	Local			20,000			20,000
		BOCA RATON AIRPORT MASTER PLAN AND EALP	**440094-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				150,000		150,000
								NSB	**NOT STATE BUDGET**	Federal				150,000		150,000
										Local				150,000		150,000
		BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4	**429710-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				1,200,000		1,200,000
								NSB	**NOT STATE BUDGET**	Local				300,000		300,000
		BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES	**437967-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			150,000			150,000
								NSB	**NOT STATE BUDGET**	Federal			150,000			150,000
										Local			150,000			150,000
		BOCA RATON AIRPORT TAXIWAYS P4, C & F WIDENING	**437954-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		300,000				300,000
								NSB	**NOT STATE BUDGET**	Federal		150,000				150,000
										Local		300,000				300,000
		BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION	**437955-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		280,000				280,000
								NSB	**NOT STATE BUDGET**	Local		70,000				70,000
		BOCA TROLLEYS - NEW SERVICE	**438399-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark			1,505,000			1,505,000
		BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH	**440509-1**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					3,000,000	3,000,000
		BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	**440043-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			567,818			567,818
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,419,545		1,419,545
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				27,750		27,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				170,345		170,345
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				100,000		100,000
		CITY OF BELLE GLADE ROADWAY RESURFACING - VARIOUS LOCATIONS	**440296-1**	MISCELLANEOUS CONSTRUCTION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		928,368				928,368
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	**427802-5**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		218,975	225,545	232,311		676,831
			427802-6	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				239,280	245,847	485,127
		CITY OF BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE	**434522-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		111,000				111,000
		CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT	**440045-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			230,000			230,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				635,132		635,132
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				50,000		50,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				128,972		128,972
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				53,000		53,000
		CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE	**438388-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000				300,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				686,079		686,079
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				27,075		27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				102,912		102,912
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			30,000			30,000
		CONGRESS AVE FROM C-15 CANAL TO SR-806/W ATLANTIC AVE	**440041-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				4,954,090		4,954,090
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				149,000		149,000
		CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD	**436893-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,223,525			1,223,525
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		10,000				10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			252,423			252,423
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,000				15,000
		DELRAY BEACH TROLLEYS - REPLACEMENT	**438400-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark				860,000		860,000
		EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL	**436894-2**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				1,052,977		1,052,977
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				81,225		81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				137,358		137,358
		FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	**436897-1**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000				300,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				2,234,613		2,234,613
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				35,000		35,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				268,154		268,154
		FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY	**436894-1**	BRIDGE REPLACEMENT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		40,000				40,000
		GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	**438395-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			500,000			500,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				2,666,757		2,666,757
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				83,250		83,250
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				320,011		320,011
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				20,000		20,000
		GUARDRAIL BLOCK REPLACEMENT	**436228-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		200,000	200,000	200,000	200,000	800,000
			436228-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					200,000	200,000
		HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	**436899-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		250,000				250,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	**436899-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				418,975		418,975
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				21,660		21,660
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				75,416		75,416
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			40,000			40,000
		HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	**438394-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			350,000			350,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				814,195		814,195
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				27,750		27,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				122,129		122,129
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				20,000		20,000
		I-95 ASSET MAINTENANCE PALM BEACH COUNTY	**432904-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				2,000,000	3,500,000	9,000,000
		I-95 ASSET MANAGEMENT PALM BEACH COUNTY	**432904-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		3,415,000	3,415,000	1,915,000		8,745,000
		I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	**413257-2**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		35,677				35,677
		I-95/SR-9 OVER DONALD ROSS (BRIDGES: #930382 & #930383)	**439961-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		80,000				80,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				1,567,232		1,567,232
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				382,701		382,701
		INDIANTOWN ROAD FROM TURNPIKE INTERSECTION TO SR-5/US-1	**432883-3**	ATMS - ARTERIAL TRAFFIC MGMT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			4,996,404			4,996,404
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			488,360			488,360
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			22,000			22,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			21,120			21,120
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			97,672			97,672
										State 100%			344,795			344,795
		INNOVATION DRIVE CROSSING# 628092D	**440828-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		30,032				30,032
		LANDSCAPE MAINTENANCE VARIOUS ROADS IN PALM BEACH COUNTY	**416678-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		18,404	18,404	18,404	18,404	92,020
		LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE	**436896-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				4,463,000		4,463,000
								NSB	**NOT STATE BUDGET**	Local				161,000		161,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				157,308		157,308
		LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	**435101-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		26,043				26,043
		MCCLURE RD FROM LAKE AVE TO RIM CANAL RD	**440391-1**	MISCELLANEOUS CONSTRUCTION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		3,427,543				3,427,543
		N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON	**433143-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	Federal		150,000				150,000
										State 100%		1,500,000	1,620,000			3,120,000
								NSB	**NOT STATE BUDGET**	Local		1,185,000	1,620,000			2,805,000
		NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	**435080-1**	BIKE LANE/SIDEWALK	**68**	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		26,900				26,900
		NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET	**436872-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		625,032				625,032
								NSB	**NOT STATE BUDGET**	Local		878,502				878,502
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		40,813				40,813
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		74,155				74,155
								NSB	**NOT STATE BUDGET**	Local		7,425				7,425
		NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	**438402-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			250,000			250,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				338,195		338,195
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				27,750		27,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				60,875		60,875
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,000		10,000
		NEW ENGLAND BLVD. OVER LWDD E-1 CANAL	**436894-3**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				553,878		553,878
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				81,225		81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				83,082		83,082
		NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS	**440104-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				2,000,000		2,000,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION	**440105-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Federal				9,000,000		9,000,000
										Local				500,000		500,000
		NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK	**436932-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		417,475				417,475
								NSB	**NOT STATE BUDGET**	Local		83,495				83,495
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		12,525				12,525
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		50,097				50,097
		NORTH SHORE PEDESTRIAN BRIDGE	**440015-1**	PEDESTRIAN/WILDLIFE OVERPASS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				710,158		710,158
								NSB	**NOT STATE BUDGET**	Local				266,115		266,115
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				28,730		28,730
		NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	**434948-2**	RAIL CAPACITY PROJECT	**42**	ROW CONSULTANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%				128,093		128,093
					52	CONST CONTRACT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Local		424,790				424,790
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		NW AVENUE D CROSSING# 272311B	**440833-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		179,588				179,588
		OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7	**436874-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		661,681				661,681
								NSB	**NOT STATE BUDGET**	Local		707,383				707,383
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		41,072				41,072
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		37,227				37,227
								NSB	**NOT STATE BUDGET**	Local		84,886				84,886
		PALM BCH CO ITS MAINTENANCE	**416255-4**	ITS FREEWAY MANAGEMENT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			1,467,900	1,685,608	1,685,608	6,524,724
										Toll/Turnpike			632,100	725,848	725,848	2,809,644
		PALM BEACH CNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	**427802-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		985,907				985,907
		PALM BEACH CO NPDES	**233514-4**	ROUTINE MAINTENANCE	**74**	MAINT GRANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		15,000	15,000	15,000	15,000	60,000
			233514-5	ROUTINE MAINTENANCE	**74**	MAINT GRANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					15,000	15,000
		PALM BEACH COUNTY ATMS MAINTENANCE	**440227-1**	OTHER ITS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		12,000				12,000
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	**407188-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		5,337,955	5,514,179			10,852,134
								NSB	**NOT STATE BUDGET**	Local		5,337,954	5,514,179			10,852,133
			407188-3	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				5,789,888	6,079,383	6,383,351	18,252,622
								NSB	**NOT STATE BUDGET**	Local				5,789,888	6,079,382	6,383,351	18,252,621
		PALM BEACH COUNTY DESILTING PRIMARY	**404197-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			400,000	400,000	400,000	1,200,000
			404197-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					200,000	200,000
		PALM BEACH COUNTY DESILTING-PRIMARY ROADS	**404197-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		400,000				400,000
		PALM BEACH COUNTY DITCH CLEANING - PRIMARY	**408654-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		75,000	75,000	75,000	75,000	300,000
			408654-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					75,000	75,000
		PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION	**429771-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		250,000	250,000			500,000
			429771-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				250,000	250,000	750,000
		PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON	**440101-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				1,200,000		1,200,000
								NSB	**NOT STATE BUDGET**	Local				300,000		300,000
		PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE	**434616-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		500,000	1,100,000			1,600,000
								NSB	**NOT STATE BUDGET**	Local		125,000	275,000			400,000
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	**233992-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		200,000	200,000			400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	233992-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			200,000
			427799-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
		PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA	416258-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		50,000	50,000			100,000
			416258-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			50,000	50,000	50,000	150,000
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405121-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,715,817	2,797,301	2,881,160	2,967,594	3,056,624	14,418,496
		PALM BEACH COUNTY MAINTENANCE	416255-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,500,000					1,500,000
		PALM BEACH COUNTY MAINTENANCE OF TRAFFIC - PRIMARY ROADS	406350-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000			100,000
		PALM BEACH COUNTY NORTH MOWING - PRIMARY	432919-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		165,000	165,000	165,000		495,000
			432919-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					165,000	165,000	330,000
		PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS	436930-1	OVERHEAD SIGNING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		349,947					349,947
								NSB	NOT STATE BUDGET	Local		69,990					69,990
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,499					10,499
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		41,994					41,994
		PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS	436398-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000				600,000
								NSB	NOT STATE BUDGET	Local			150,000				150,000
		PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB	440102-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				600,000			600,000
								NSB	NOT STATE BUDGET	Local				150,000			150,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		84,820					84,820
			429250-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				395,000			395,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				84,000			84,000
			429250-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					395,000	395,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					85,000	85,000
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	233984-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000					300,000
			233984-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000	400,000			800,000
			233984-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000	800,000
		PALM BEACH COUNTY PRESSURE CLEANING AND COATING	436220-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000	100,000		400,000
			436220-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						100,000	100,000
		PALM BEACH COUNTY PRIMARY MOT	406350-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,000	75,000	75,000	225,000
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	229833-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		144,250					144,250
			436340-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				150,000			150,000
			436340-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,000,000	1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						150,000	150,000
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-5	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			143,637				143,637
			425960-6	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,941		150,941
		PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS	435207-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000	775,842		1,225,842
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,000,000	16,904,455	19,904,455
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,157,544	1,279,673	1,279,673	1,279,673		4,996,563
										Toll/Turnpike		498,456	551,047	551,047	551,047		2,151,597
			231924-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,279,673	1,279,673
										Toll/Turnpike						551,047	551,047
		PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	434734-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,189,100					1,189,100
		PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,100,000					1,100,000
		PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		63,360,868	16,000,000	16,000,000	16,000,000	16,000,000	127,360,868
		PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	407184-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		330,265	348,588				678,853
								NSB	NOT STATE BUDGET	Local		330,265	348,588				678,853
			407184-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				300,000	340,000	376,713	1,016,713
								NSB	NOT STATE BUDGET	Local				300,000	340,000	376,713	1,016,713
		PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES	434495-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		4,985,338					4,985,338
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,368,305	2,424,838	2,497,583	2,565,762		8,856,488
			438865-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						2,635,818	2,635,818
		PALM BEACH COUNTY SOUTH MOWING PRIMARY	404584-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		280,000	280,000	280,000			840,000
			404584-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					280,000	280,000	560,000
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY	427520-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000			900,000
			427520-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000	600,000
		PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	433938-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000				200,000
			433938-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	100,000	300,000
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	400,000	300,000	300,000	300,000	1,500,000
		PALM BEACH COUNTY TREE TRIMMING	427626-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000	125,000	125,000			375,000
			427626-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					125,000	125,000	250,000
		PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY	427779-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		140,000	140,000				280,000
			427779-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				140,000	140,000	140,000	420,000
		PALM BEACH COUNTY YOUTH PROGRAM	427403-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000				600,000
			427403-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	300,000	900,000
		PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION	440664-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				8,500,000			8,500,000
								NSB	NOT STATE BUDGET	Local				8,500,000			8,500,000
		PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER	440098-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				50,000			50,000
								NSB	NOT STATE BUDGET	Federal				300,000			300,000
										Local				50,000			50,000
		PALM BEACH INTERNATIONAL AIRPORT TAXIWAY CONNECTORS	440099-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local				1,000,000			1,000,000
		PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS	434613-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,250,000	1,200,000				3,450,000
								NSB	NOT STATE BUDGET	Local		2,250,000	1,200,000				3,450,000
		PALM BEACH INTL AIRPORT GOLFVIEW COMMERCIAL PROPERTY ACQUISITION	434612-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,704,879					4,704,879
								NSB	NOT STATE BUDGET	Local		4,704,879					4,704,879
		PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT	434626-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			3,000,000				3,000,000
								NSB	NOT STATE BUDGET	Local			3,000,000				3,000,000
		PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA	440100-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,500,000			2,500,000
								NSB	NOT STATE BUDGET	Local				2,500,000			2,500,000
		PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING	413735-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		424,860	424,860	424,860			1,274,580
										State 100%		56,761	56,761	61,272			174,794
								NSB	NOT STATE BUDGET	Local		65,607	65,607	65,607			196,821
			413735-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					424,425	437,157	861,582

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING	**413735-3**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				53,053	54,645	107,698
								NSB	**NOT STATE BUDGET**	Local				53,053	54,645	107,698
		PALM BEACH NPDES CORRECTIVE ACTIONS	**428334-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000	250,000	250,000			750,000
			428334-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%				250,000	250,000	500,000
		PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT	**433738-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	200,000	200,000		600,000
		PALM BEACH OPERATIONS CONTINUING CEI SUPPORT	**432790-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000					50,000
			433731-1	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		100,000	100,000			200,000
		PALM BEACH OPERATIONS GENERAL CEI SUPPORT	**229554-9**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	175,000					175,000
			431199-1	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	100,000	100,000	100,000			300,000
			431199-2	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	200,000	200,000	100,000	700,000
			431199-3	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				200,000	200,000	400,000
			431199-4	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			200,000	200,000	200,000	600,000
		PALM BEACH RESERVE FOR FUTURE PROJECTS	**440867-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					4,523,652	4,523,652
										State 100%					12,532,610	12,532,610
		PALM BEACH UPWP FY 2016/2017-2017/2018	**439325-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	1,136,455					1,136,455
		PALM BEACH UPWP FY 2018/2019-2019/2020	**439325-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		1,255,081	1,293,980			2,549,061
		PALM BEACH UPWP FY 2020/2021-2021/2022	**439325-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				1,293,980	1,293,980	2,587,960
		PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS	**438392-1**	PUBLIC TRANSPORTATION SHELTER	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	600,000					600,000
		PALM TRAN TRANSIT CORRIDOR	**430296-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	865,000					865,000
		PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	**435160-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	3,170,114					3,170,114
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	43,177					43,177
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,000					2,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	30,810					30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	337,001					337,001
		PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS	**416216-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	151,093	151,093	151,093	151,093	151,093	755,465
		PORT OF PALM BEACH BERTH 1 EXPANSION	**434833-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%		3,000,000				3,000,000
								NSB	**NOT STATE BUDGET**	Local		3,000,000				3,000,000
		PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	**440705-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	2,000,000					2,000,000
								NSB	**NOT STATE BUDGET**	Local	2,000,000					2,000,000
		QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE	**435343-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	2,238,720					2,238,720
		R/W REVENUE FROM LEASES PALM BCH	**230337-2**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	505					505
										State 100%	707					707
		ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	**440012-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			402,982			402,982
								NSB	**NOT STATE BUDGET**	Local			379,355			379,355
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			23,470			23,470
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			93,880			93,880
		SANDALFOOT BLVD OVER LWDD E-1-E CANAL - BRIDGE #934403	**436894-5**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			661,676			661,676
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			81,225			81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			99,256			99,256
		SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD	**438289-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		623,004				623,004
								NSB	**NOT STATE BUDGET**	Local		945,046				945,046
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		42,765				42,765
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		74,761				74,761
								NSB	**NOT STATE BUDGET**	Local		8,025				8,025
		SEMINOLE DRIVE @ L-16 CANAL	**436894-4**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			403,575			403,575
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			81,225			81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			72,644			72,644
		SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	**429767-1**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	5,900,000					5,900,000
								NSB	**NOT STATE BUDGET**	Federal Earmark	9,600,000	3,534,056				13,134,056
		SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD	**430458-2**	RAIL REVENUE/OPERATIONA IMPR	**58**	CONST OTHER AGENCY	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		8,500,000				8,500,000
		SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	**439843-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	440,000					440,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			2,283,943			2,283,943
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			211,463			211,463
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			317,194			317,194
		SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	**415003-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	**439930-1**	ADD SPECIAL USE LANE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		400,000				400,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,581,468		1,581,468
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				14,138		14,138
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				189,777		189,777
		SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661	**440158-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		912,113				912,113
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%				6,817,129		6,817,129
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				55,500		55,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				944,949		944,949
		SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	**440108-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		749,963				749,963
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%				5,605,227		5,605,227
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				55,500		55,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				776,962		776,962
		SR-25/US-27 FROM MP 12.000 TO SOUTH OF SOUTH BAY	**439929-1**	SIGNING/PAVEMENT MARKINGS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		250,000				250,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				686,970		686,970
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				16,650		16,650
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				103,046		103,046
		SR-25/US-27 FROM MP 12.900 TO 16.000	**440150-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		614,640				614,640
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%				4,603,834		4,603,834
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				55,500		55,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				773,217		773,217
		SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599	**439842-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	85,000					85,000
										State 100%	1,308,000					1,308,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			8,524,599			8,524,599
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			339,192			339,192
								088797	**RESURFACING**	Federal			7,066,755			7,066,755
										State 100%			6,760,437			6,760,437
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			895,767			895,767
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			82,852			82,852
										State 100%			2,757,081			2,757,081
		SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	**428400-2**	BRIDGE REPLACEMENT	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	3,500,000					3,500,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	320,000					320,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds		977,737				977,737

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	**428400-2**	BRIDGE REPLACEMENT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds			100,000			100,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds			729,000			729,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	R/W and Bridge Bonds				87,785,589		87,785,589
										State 100%				16,817,202		16,817,202
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	R/W and Bridge Bonds				2,000,000		2,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	R/W and Bridge Bonds				292,618		292,618
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	R/W and Bridge Bonds				9,266,257		9,266,257
										State 100%				1,194,023		1,194,023
		SR-5/US-1 FROM 11TH ST TO 27TH ST	**229744-4**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		350,000				350,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			680,328			680,328
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			11,634			11,634
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			102,049			102,049
		SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD	**438386-1**	PTO STUDIES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			365,493			365,493
										State 100%			134,506	1,500,000		1,634,506
		SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD	**424646-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Local		46,936				46,936
		SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD	**428718-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		544,927				544,927
										Local		138,499				138,499
										State 100%		7,703				7,703
								088797	**RESURFACING**	Local		35,154				35,154
										State 100%		2,913,990				2,913,990
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		22,542				22,542
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		335,605				335,605
		SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	**439841-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		250,000				250,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				1,052,338		1,052,338
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				27,075		27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				157,850		157,850
		SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	**439404-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55150200**	088865	**ECON DEV/TRANSP PROJECTS**	Local			800,000			800,000
										State 100%			450,000			450,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local			20,000			20,000
			439404-2	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		150,000				150,000
		SR-5/US-1/DIXIE HWY FROM ALBEMARIE RD TO OKEECHOBEE BLVD	**440042-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			380,000			380,000
										State 100%			370,000			370,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				4,490,872		4,490,872
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				111,000		111,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				611,352		611,352
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				309,000		309,000
		SR-5/US-1/DIXIE HWY FROM NORTH OF HYPOLUXO RD. TO SOUTH OF WATERWAY DR	**437835-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			2,397,127			2,397,127
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			306,241			306,241
		SR-7 AT STRIBLING WAY	**440600-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local				300,000		300,000
										State 100%				300,000		300,000
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	**229664-3**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			515,901			515,901
										State 100%		1,045,000		43,938	371,436	1,460,374
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		68,477				68,477
										State 100%		14,002				14,002
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		11,950,262				11,950,262
										State 100%		30,584,165				30,584,165
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		150,000				150,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		5,544,884				5,544,884
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				860,551		860,551
										State 100%				2,000,000		2,000,000
		SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	**229664-4**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		13,536,159				13,536,159
										State 100%		218,223				218,223
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		100,000				100,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		2,088,698				2,088,698
		SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD	**229664-2**	NEW ROAD CONSTRUCTION	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		2,000,000				2,000,000
		SR-7/441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD	**437836-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		8,408				8,408
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			44,396			44,396
								088797	**RESURFACING**	State 100%			8,039,641			8,039,641
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			2,000			2,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			8,879			8,879
										State 100%			1,004,955			1,004,955
		SR-7/US-441 @ WEISMAN WAY	**440456-1**	ADD LEFT TURN LANE(S)	**34**	PE GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local		110,000				110,000
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		110,000				110,000
					54	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				505,000		505,000
								NSB	**NOT STATE BUDGET**	Local				505,000		505,000
		SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD	**427938-1**	BIKE LANE/SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		612,135				612,135
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		15,517				15,517
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		50,450				50,450
										State 100%		24,395				24,395
		SR-704/ROYAL PARK BR OVER THE ICWW, REHAB	**432152-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			3,629,577			3,629,577
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			25,000			25,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			15,840			15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			562,584			562,584
		SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S"	**435144-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		440,549	256,750			697,299
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		63,227				63,227
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		16,612				16,612
		SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE	**440079-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		30,000				30,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		154,050				154,050
										State 100%		12,070				12,070
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		6,000				6,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		30,810				30,810
		SR710/BEELINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL	**437837-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,452,087			1,452,087
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			174,251			174,251
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,000				15,000
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	**419251-1**	ADD LANES & RECONSTRUCT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		35,000				35,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	**419251-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					16,419,498	16,419,498
										State 100%					49,643,465	49,643,465
										Toll/Turnpike					13,257,899	13,257,899
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		200,000				200,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		200,000				200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					171,000	171,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					8,664,565	8,664,565
										Toll/Turnpike					1,723,527	1,723,527
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	40,000					40,000
		SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.	**229896-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,012,053					1,012,053
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,540					20,540
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	132,799					132,799
		SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	**229896-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	87,533	882,022				969,555
										State 100%	500,000	428,108	1,068,172			1,996,280
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	239,776					239,776
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	119,692					119,692
		SR-782/LINTON BLVD CROSSING# 628160C	**440830-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	60,000					60,000
		SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	**419345-2**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		516,061	2,076,635			2,592,696
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	2,550					2,550
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	12,866					12,866
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	18,338,026					18,338,026
										State 100%	18,779,135					18,779,135
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	411,571					411,571
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	82,160					82,160
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local	7,686					7,686
										State 100%	4,622,768					4,622,768
		SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	**436307-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		3,928,972				3,928,972
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	222,000					222,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		58,608				58,608
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		555,290				555,290
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	50,000					50,000
		SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	**435158-1**	INTERSECTION IMPROVEMENT	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	182					182
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,577,691					3,577,691
										Local	1,134,821					1,134,821
										State 100%	802,823					802,823
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	322,647					322,647
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	630,729					630,729
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	6,784					6,784
		SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	**419013-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	53,209					53,209
		SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A	**419013-2**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,000				50,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,585,427		1,585,427
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				51,246		51,246
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				190,251		190,251
		SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS	**436302-1**	ADD TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,324,168					1,324,168
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	158,776					158,776
		SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	**437868-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				479,063		479,063
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					1,902,338	1,902,338
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					420,750	420,750
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					100,000	100,000
		SR-80/US-98 FROM R/R TRACKS TO CR-880	**434427-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	4,262,424					4,262,424
										State 100%	11,339,277					11,339,277
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	46,877					46,877
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,687,327					1,687,327
										State 100%	502,704					502,704
		SR-800/SPANISH RIVER BLVD. OVER ICWW	**432154-1**	BRIDGE REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		3,497,277				3,497,277
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		21,120				21,120
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		419,673				419,673
		SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR	**436113-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		234,032				234,032
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		30,001				30,001
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,000				15,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		42,126				42,126
		SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS	**440046-1**	PEDESTRIAN SAFETY IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			449,000			449,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				105,000		105,000
		SR-804 JPA W\PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	**408599-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
		SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD	**437165-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	176,071	18,001				194,072
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	166,287					166,287
		SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	**439844-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	390,000					390,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			2,023,911			2,023,911
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			187,267			187,267
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			280,901			280,901
		SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT	**436996-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local			855,516			855,516
										State 100%			855,516			855,516
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			102,663			102,663
								NSB	**NOT STATE BUDGET**	Local			102,663			102,663
		SR-804/BOYNTON BEACH FROM W. OF JOG ROAD TO CONGRESS AVENUE	**432344-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		4,102,477				4,102,477
										State 100%		1,613,938				1,613,938
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		714,552				714,552
		SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD	**229658-4**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,076,399				1,076,399
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		8,000,000	5,172,460			13,172,460
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		45,583				45,583
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,190,226				1,190,226
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				11,917,384		11,917,384

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD	**229658-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				200,000		200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				203,787		203,787
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,245,421		1,245,421
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				5,000		5,000
		SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD	**440575-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000	2,500,000			3,000,000
		SR-806/W. ATLANTIC AVE CROSSING# 628155F	**440831-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	108,000					108,000
		SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1	**233166-2**	INTERSECTION IMPROVEMENT	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	2,000					2,000
		SR-809/MILITARY TRAIL AT FOREST HILL BLVD	**437878-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	37,440					37,440
					42	ROW CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local		463,494				463,494
										State 100%		463,494				463,494
					43	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local		1,624,987	739,005			2,363,992
										State 100%		1,624,987	739,005			2,363,992
					45	ROW RELOCATE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local		14,000				14,000
										State 100%		14,000				14,000
					4B	ROW SERVICES	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local		750,000				750,000
										State 100%		750,000				750,000
					52	CONST CONTRACT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local				1,322,733		1,322,733
										State 100%				1,122,733		1,122,733
					56	CONST UTILITY	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			100,000			100,000
					62	CONST SUP CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local				355,200		355,200
										State 100%				355,200		355,200
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		SR-809/MILITARY TRAIL AT NORTHLAKE BLVD	**431645-1**	ADD TURN LANE(S)	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	185,815					185,815
								NSB	**NOT STATE BUDGET**	Local	185,815					185,815
		SR-809/MILITARY TRAIL FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE	**440078-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	180,000					180,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		475,200				475,200
										State 100%		51,702				51,702
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		18,000				18,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		95,040				95,040
		SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD	**440080-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	110,000					110,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	609,107					609,107
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	22,000					22,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	112,970					112,970
		SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	**428719-1**	RESURFACING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	88,126					88,126
		SR-811/ALTERNATE A1A FR EARMAN CANAL TO S OF RCA BLVD	**440955-1**	LANDSCAPING	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	100,000					100,000
								NSB	**NOT STATE BUDGET**	Local	294,156					294,156
		SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH	**430608-2**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		388,100				388,100
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	40,000					40,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		30,000				30,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		69,858				69,858
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,000					10,000
		SR-9/ I-95 SOUTHBOUND RAMPS AT OKEECHOBEE BOULEVARD	**439755-1**	ADD RIGHT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			127,187			127,187
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					724,966	724,966
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					10,874	10,874
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					108,745	108,745
		SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH	**412733-1**	INTERCHANGE - ADD LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	300,000					300,000
										State 100%		1,000,000				1,000,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,620,000		2,620,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					580,163	580,163
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					3,658,686	3,658,686
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					12,000	12,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					820,433	820,433
		SR-9/I-95 @ 6TH AVENUE SOUTH	**436963-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	750,000					750,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				665,105		665,105
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				3,768,806	659,434	4,428,240
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				63,760		63,760
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				714,340	229,703	944,043
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					50,000	50,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					300,000	300,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP	**439759-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			199,240			199,240
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					863,078	863,078
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					12,583	12,583
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					125,835	125,835
		SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	**231932-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,850,000					5,850,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			2,635,392			2,635,392
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			5,650,154			5,650,154
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			215,000			215,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			2,760,702			2,760,702
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					22,800,000	22,800,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					9,930,000	9,930,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					200,000	200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					114,000	114,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					6,042,000	6,042,000
		SR-9/I-95 @ HYPOLUXO ROAD	**413257-1**	INTERCHANGE - ADD LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		300,000				300,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				2,100,000		2,100,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					107,432	107,432
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					305,396	305,396
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					132,500	132,500
		SR-9/I-95 @ LANTANA ROAD	**413258-1**	INTERCHANGE JUSTIFICA/MODIFICA	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,000,000		2,000,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					618,724	618,724
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					3,686,524	3,686,524
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					925,500	925,500
		SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	**435384-1**	INTERCHANGE IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	578,476	745,677	1,944,405	546,951		3,815,509
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	567,970	463,280				1,031,250
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		9,676,962				9,676,962
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	500,000					500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	**435384-1**	INTERCHANGE IMPROVEMENT	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,233,064				1,233,064
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,138					80,138
		SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	**435803-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,000,000					5,000,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			2,185,454	675,305	676,144	3,536,903
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			16,390,905	28,137,725	7,811,492	52,340,122
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			54,636	41,644		96,280
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			1,475,181	393,928	390,575	2,259,684
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					13,716,987	13,716,987
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					113,943	113,943
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					1,128,258	1,128,258
		SR-9/I-95 @ PGA BLVD INTERCHANGE	**432151-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	651,525					651,525
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	94,385					94,385
		SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	**413265-1**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds		8,229,743				8,229,743
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds		477,684				477,684
		SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	**435516-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				7,475,000		7,475,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					4,940,265	4,940,265
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					84,000	84,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					635,750	635,750
		SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	**435804-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,000,000					5,000,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			1,803,306			1,803,306
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			11,609,412			11,609,412
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			36,016			36,016
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			3,386,408			3,386,408
		SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	**434722-1**	INTERCHANGE - ADD LANES	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	88,786					88,786
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,725,093	1,218,566				4,943,659
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	343,392					343,392
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	4,540,140					4,540,140
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,393,048					1,393,048
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000					100,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	501,815					501,815
										State 100%	184,473					184,473
		SR-9/I-95 @ SR-808/GLADES ROAD	**412420-4**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		225,000				225,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		406,147				406,147
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	160,500					160,500
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		20,154,951				20,154,951
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	200,000					200,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		176,884				176,884
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		2,428,995				2,428,995
										State 100%		52,800				52,800
		SR-9/I-95 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	**434273-3**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	746,934					746,934
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			3,760,045			3,760,045
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			582,808			582,808
		SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	**433109-4**	ADD SPECIAL USE LANE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	362,956					362,956
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	451,931					451,931
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		900,000				900,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	150,000					150,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		700,000	1,050,000			1,750,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	441,610					441,610
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	70,000					70,000
		SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	**433109-1**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		500,000				500,000
		SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	**433109-6**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	679,726	500,000				1,179,726
										State 100%	1,070,274	250,000				1,320,274
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	500,000	1,000,000	1,000,000	1,000,000		3,500,000
		SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO S. OF CONGRESS AVENUE	**433109-3**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			550,000			550,000
		SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	**427516-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500,000					1,500,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			5,634,784			5,634,784
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			32,490			32,490
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			704,349			704,349
		SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	**412420-3**	INTERCHANGE (NEW)	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	52,000	75,649				127,649
		SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	**436519-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				5,900,000		5,900,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					1,292,805	1,292,805
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					11,915,305	11,915,305
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					14,329	14,329
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					1,524,632	1,524,632
		SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	**433109-5**	ADD SPECIAL USE LANE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,128,100				1,128,100
					36	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		11,306,038				11,306,038
										State 100%		82,132,315				82,132,315
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				2,700,000		2,700,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,000,000				1,000,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		450,000	175,000			625,000
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		100,000	100,000	100,000		300,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			200,000	200,000	2,000,000	2,400,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		7,831,452	259,920			8,091,372
										State 100%		2,995,442	270,750			3,266,192
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000	100,000				300,000
		SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	**437279-1**	INTERCHANGE - ADD LANES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	1,000,000				1,300,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				1,020,000		1,020,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					1,971,619	1,971,619
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					15,229,466	15,229,466
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					300,000	300,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					1,916,802	1,916,802
		SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	**427516-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	2,013,793					2,013,793

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	**427516-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	10,334,522					10,334,522
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	77,025					77,025
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,993,367					1,993,367
		SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR	**439860-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	273,512					273,512
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,187,626			1,187,626
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			50,000			50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			81,225			81,225
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			142,515			142,515
		SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	**439758-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			500,000			500,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					3,157,074	3,157,074
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				199,000		199,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					51,606	51,606
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					438,650	438,650
		SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.	**436304-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			278,663			278,663
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Federal		53,593				53,593
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	Federal		10,000				10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			30,000			30,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			50,159			50,159
		SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	**231932-2**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	51,116					51,116
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	5,437					5,437
		SR-A1A @ SLOANS CURVE	**440009-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	99,801					99,801
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			963,632			963,632
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			16,245			16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			142,203			142,203
		SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	**412489-2**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	8,116					8,116
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	238,201					238,201
		SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060	**433896-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			970,827			970,827
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			20,018			20,018
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			145,623			145,623
		SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM	**433888-1**	BRIDGE REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		1,661,748				1,661,748
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		199,410				199,410
		SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET	**438389-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	500,000					500,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			2,210,677			2,210,677
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			296,621			296,621
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,000				20,000
		TOWN OF JUPITER LANDSCAPE MAINT JPA	**233978-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	26,216	26,216	26,216	26,216	26,216	131,080
		US-1 FROM NORTH OF GEORGE BUSH BLVD.TO MURANO BAY DRIVE	**437834-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		6,091,779				6,091,779
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		761,473				761,473
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
		VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS	**438387-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	50,000					50,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,474,453			1,474,453
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			11,052			11,052
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			102,049			102,049
		VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	**438290-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		589,094				589,094
								NSB	**NOT STATE BUDGET**	Local		147,819				147,819
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		18,423				18,423
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		70,692				70,692
								NSB	**NOT STATE BUDGET**	Local		3,000				3,000
		WEST PALM BEACH - VARIOUS LOCATIONS	**438385-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		621,786				621,786
								NSB	**NOT STATE BUDGET**	Local		150,346				150,346
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		19,304				19,304
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		77,214				77,214
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	**415158-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,029,598					2,029,598
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	**421168-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	247,500					247,500
		WEST PALM BEACH TROLLEYS - 2 NEW ROUTES	**438390-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	1,505,000					1,505,000
		WPB TROLLEY SHELTERS	**438396-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark		571,000				571,000
	ST. LUCIE	CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	**437975-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				283,037	290,534	573,571
		CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS	**427805-7**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	259,019	266,789	274,793			800,601
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	**437977-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				191,322	196,674	387,996
		CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS	**427805-9**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	176,147	181,066	186,123			543,336
		CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	**434360-1**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	154,471					154,471
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	150,000					150,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	4,099					4,099
		CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	**410844-4**	NEW BRIDGE CONSTRUCTION	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	16,000					16,000
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	14,999					14,999
		FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	**440032-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			305,885			305,885
		GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET	**422681-4**	PARK AND RIDE LOTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		2,831,064	590,361			3,421,425
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	149,693					149,693
					52	CONST CONTRACT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			2,407,220			2,407,220
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			68,297			68,297
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			288,866			288,866
		HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.	**440034-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		100,000				100,000
		I-95 BRIDGE DECK REPLACEMENT OVER CR-709 & FEC RR & OVER 10 MILE CREEK	**436617-1**	BRIDGE REHABILITATION	**5A**	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		300,000				300,000
		INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.	**439997-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		408,434				408,434
		NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	**440018-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			613,756			613,756
								NSB	**NOT STATE BUDGET**	Local			152,683			152,683
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			22,990			22,990
		PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD	**438130-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		329,221				329,221
								NSB	**NOT STATE BUDGET**	Local		89,016				89,016
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		10,456				10,456
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		39,507				39,507
								NSB	**NOT STATE BUDGET**	Local		41,824				41,824
		PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD	**440703-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	225,000					225,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD	**440703-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	75,000					75,000
		PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN	**440704-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	125,000					125,000
								NSB	**NOT STATE BUDGET**	Local	125,000					125,000
		PORT OF FT. PIERCE FISHERMAN'S WHARF PROPERTY ACQUISITION	**438791-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	255,000					255,000
					A8	ADMIN OTHER AGENCY	**55100100**	088794	**SEAPORT GRANTS**	State 100%	255,000					255,000
		PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD	**431752-4**	BIKE LANE/SIDEWALK	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%				1,165,000	1,165,000	2,330,000
								NSB	**NOT STATE BUDGET**	Local				1,165,000	1,165,000	2,330,000
		PORT ST. LUCIE BLVD @ GATLIN BLVD	**435135-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	15,000					15,000
		PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	**431752-3**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				2,000,000		2,000,000
		PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	**431752-2**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	545,608					545,608
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	70,608					70,608
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	342,610					342,610
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	132,896	50,000				182,896
		PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE	**438544-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					5,027,939	5,027,939
										State 100%					1,500,000	1,500,000
		PORT ST. LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5309	**433790-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	404,000					404,000
										Local	101,000					101,000
		PORT ST.LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5312	**433789-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	50,000					50,000
		SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	**439999-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	396,284					396,284
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		750,000				750,000
		SR-5/US-1 @ SR-70/VIRGINIA AVENUE	**436868-1**	ADD RIGHT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			1,125,144			1,125,144
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	142,500					142,500
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			627,818			627,818
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		100,000				100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			50,000			50,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			94,172			94,172
		SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)	**428728-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,527,055					3,527,055
										State 100%	2,434,948					2,434,948
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%		75,000				75,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	36,067					36,067
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	742,217					742,217
		SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE	**439847-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			4,500,000			4,500,000
										State 100%			3,286,562			3,286,562
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			187,478			187,478
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			973,320			973,320
		SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV	**230338-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		673,206	628,483			1,301,689
		SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD	**428984-1**	ADD LANES & REHABILITATE PVMNT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	62,952					62,952
		SR-713 @ SR-614	**424143-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	184,000	1,323,720				1,507,720
										State 100%	925,714	1,323,720				2,249,434
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	45,000					45,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	28,942					28,942
		SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD	**230256-6**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,890,197	397,887	6,363,410			10,651,494
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	85,000					85,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	410,057	434,637				844,694
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	14,308,763					14,308,763
										Local	187,669					187,669
										State 100%	14,417,581					14,417,581
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		102,445				102,445
										State 100%		297,555				297,555
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	120,000					120,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	3,082,748					3,082,748
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	**438379-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,000,000					2,000,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			289,296	141,642	600,000	1,030,938
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			8,345,060	5,000,000	2,125,522	15,470,582
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			100,000	108,669		208,669
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			700,000	136,447	156,680	993,127
		SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	**230256-8**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		126,500				126,500
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				364,621		364,621
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				22,200		22,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				65,632		65,632
		SR-713/KINGS HWY FROM 800' SOUTH OF SR-70 TO N. OF I-95 OVERPASS	**230256-2**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,863					20,863
		SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD	**438379-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		1,000,000				1,000,000
										State 100%		1,000,000				1,000,000
		SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV	**440819-1**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					15,000,000	15,000,000
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	**230256-7**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	80,000	93,847	1,649,231			1,823,078
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	88,486					88,486
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	22,921,932					22,921,932
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	250,000					250,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	97,254					97,254
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,247,851					2,247,851
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,000					30,000
			438041-1	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				100,000		100,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					341,559	341,559
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					25,000	25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					61,479	61,479
		SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	**440568-1**	TRAFFIC ENGINEERING STUDY	**22**	PD&E CONSULTANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local				125,000		125,000
										State 100%				125,000		125,000
		SR-9/I-95 AT ST LUCIE WEST BLVD	**435337-1**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		3,039,445				3,039,445
										State 100%		2,989,123				2,989,123
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			150,000			150,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		765,200				765,200
		SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	**439761-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			405,436			405,436
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					2,693,573	2,693,573
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				20,000		20,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	439761-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					46,220	46,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					392,868	392,868
		SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	439754-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				217,965		217,965
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					923,702	923,702
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					13,768	13,768
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					137,663	137,663
		SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD.	436646-1	BRIDGE REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		300,000				300,000
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	429936-2	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,876				9,876
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		704,305	2,500,000		750,000	4,479,530	8,433,835
										R/W and Bridge Bonds					1,054,325	1,054,325
										State 100%		945,675		750,000		1,695,675
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		75,000	50,000			125,000
										State 100%				25,000	106,738	131,738
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		809,000	425,000		132,348	287,384	1,653,732
										State 100%				170,000			170,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds				43,461,078			43,461,078
										State 100%				19,538,048			19,538,048
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal			100,000				100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds				270,750			270,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds				7,429,936			7,429,936
										State 100%				129,960			129,960
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		525,000					525,000
		ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY	436392-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		37,500					37,500
								NSB	NOT STATE BUDGET	Federal		675,000					675,000
										Local		37,500					37,500
		ST LUCIE COUNTY INT'L RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE	440106-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				160,000			160,000
								NSB	NOT STATE BUDGET	Local				40,000			40,000
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437976-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					189,418	194,672	384,090
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS	427805-8	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		173,344	178,545	183,901			535,790
		ST LUCIE COUNTY RESERVE FOR FUTURE PROJECTS	440870-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,064,389	1,064,389
										State 100%						3,184,143	3,184,143
		ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT	234003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		175,000	175,000	350,000			700,000
			234003-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					175,000	175,000	350,000
		ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	433147-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		60,000					60,000
								NSB	NOT STATE BUDGET	Local		15,000					15,000
		ST. LUCIE COUNTY ATMS	435245-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				197,500			197,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				8,179,703			8,179,703
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				73,176			73,176
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,022,462			1,022,462
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				8,000			8,000
		ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	407187-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		543,838	561,792				1,105,630
								NSB	NOT STATE BUDGET	Local		543,838	561,792				1,105,630
			407187-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				589,882	619,376	650,345	1,859,603
								NSB	NOT STATE BUDGET	Local				589,882	619,376	650,345	1,859,603
		ST. LUCIE COUNTY INT'L AIRPORT STRENGTHEN RUNWAY 10R/28L	433145-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				183,986			183,986
								NSB	NOT STATE BUDGET	Federal				3,311,754			3,311,754
										Local				183,986			183,986
		ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS	407185-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				56,000	56,000	137,786	249,786
								NSB	NOT STATE BUDGET	Local				56,000	56,000	137,786	249,786
		ST. LUCIE FY 2018/2019-2019/2020 UPWP	439326-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			540,031	548,198			1,088,229
		ST. LUCIE FY 2020/2021-2021/2022 UPWP	439326-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					548,198	548,198	1,096,396
		ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING	413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		92,229	61,465	71,465			225,159
										State 100%		11,529	11,529	11,529			34,587
								NSB	NOT STATE BUDGET	Local		11,529	11,529	11,529			34,587
			413737-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					73,518	75,724	149,242
										State 100%					9,190	9,466	18,656
								NSB	NOT STATE BUDGET	Local					9,190	9,466	18,656
		ST. LUCIE UPWP FY 2016/2017-2017/2018	439326-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		532,656					532,656
		ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING	434635-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			90,000				90,000
								NSB	NOT STATE BUDGET	Federal			1,620,000				1,620,000
										Local			90,000				90,000
		ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS	434634-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			516,000				516,000
								NSB	NOT STATE BUDGET	Local			129,000				129,000
		ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS	413494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		8,800,000	2,200,000	2,200,000	2,200,000	2,200,000	17,600,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		5,504,078	494,000	494,000	494,000	494,000	7,480,078
		ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS	407185-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		60,547	63,465				124,012
								NSB	NOT STATE BUDGET	Local		60,547	63,465				124,012
		ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		986,914	197,400	197,400	197,400	197,400	1,776,514
		TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	436859-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		700,241					700,241
								NSB	NOT STATE BUDGET	Local		192,762					192,762
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		22,418					22,418
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,797					70,797
								NSB	NOT STATE BUDGET	Local		3,632					3,632
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		37,606					37,606
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		108,000					108,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			226,714				226,714
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			6,063,500				6,063,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			26,000				26,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			353,250				353,250
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	438543-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,348		1,000,348
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,290,240	1,347,853				2,638,093
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		181,117					181,117
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		730,588					730,588
										Local		102					102
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		420,000					420,000
05	BREVARD	AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE	439494-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		64,502					64,502
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				486,240			486,240
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				75,270			75,270

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	**241241-1**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	666					666
		ASPHALT REPAIRS	**429150-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	549,672					549,672
		BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD	**437204-1**	ADD LANES & RECONSTRUCT	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,000,000					2,000,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local			1,500,000			1,500,000
										State 100%			1,467,131			1,467,131
		BREVARD COUNTY ITS OPERATIONAL SUPPORT	**428930-1**	ITS COMMUNICATION SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A	**439883-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	37,400					37,400
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		126,720				126,720
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		22,467				22,467
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B	**439883-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	187,780					187,780
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		675,840				675,840
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		88,535				88,535
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C	**439883-3**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	266,204					266,204
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		887,040				887,040
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		116,202				116,202
		BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS	**433383-1**	CORRIDOR/SUBAREA PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,270,920	5,370,256	5,531,132	6,908,801	23,081,109
		BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS	**433382-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		576,566	70,867	576,378	576,378	1,800,189
		BREVARD COUNTYWIDE COMPLETE STREETS FEASIBILITY STUDY RESERVE	**430206-1**	CORRIDOR/SUBAREA PLANNING	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	37,081	1,099,780	210,893	1,377,669		2,725,423
		BREVARD TRAFFIC ENGINEERING CONTRACTS	**413019-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,043,003	655,491	655,491			2,353,985
		BREVARD URBAN AREA UPWP	**417958-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		250,000	150,000			400,000
		BREVARD URBAN FY 2016/2017-2017/2018 UPWP	**439330-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	1,750,447					1,750,447
		BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP	**439330-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		714,597	730,267			1,444,864
		BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP	**439330-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				730,267	730,267	1,460,534
		BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE	**438401-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				13,000		13,000
								NSB	**NOT STATE BUDGET**	Federal				234,000		234,000
										Local				13,000		13,000
		BREVARD-ARTHUR DUNN APRON AND TAXIWAY REHABILITATION	**438398-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			4,000	36,000		40,000
								NSB	**NOT STATE BUDGET**	Federal			72,000	648,000		720,000
										Local			4,000	36,000		40,000
		BREVARD-ARTHUR DUNN CONSTRUCT APRON	**438393-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					140,000	140,000
								NSB	**NOT STATE BUDGET**	Local					35,000	35,000
		BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR	**438391-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			2,000,000			2,000,000
								NSB	**NOT STATE BUDGET**	Local			500,000			500,000
		BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES	**438397-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		200,000				200,000
								NSB	**NOT STATE BUDGET**	Local		50,000				50,000
			438404-1	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				400,000		400,000
								NSB	**NOT STATE BUDGET**	Local				100,000		100,000
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	**433303-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,568,183	1,619,954	1,700,951	1,785,999	1,875,299	8,550,386
								NSB	**NOT STATE BUDGET**	Local	1,568,183	1,619,954	1,700,951	1,785,999	1,875,299	8,550,386
		BREVARD-MELB INTL MULTI-MODAL CARGO FACILIT Y	**433275-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			300,000			300,000
								NSB	**NOT STATE BUDGET**	Local			300,000			300,000
		BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	**431202-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE	**438453-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				2,000,000	2,000,000	4,000,000
								NSB	**NOT STATE BUDGET**	Local				2,000,000	2,000,000	4,000,000
		BREVARD-MELBOURNE INTL CONSTRUCT SOUTH T-HANGARS	**438457-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,500,000				1,500,000
								NSB	**NOT STATE BUDGET**	Local		1,500,000				1,500,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	**438458-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,500,000			1,500,000
								NSB	**NOT STATE BUDGET**	Local			1,500,000			1,500,000
		BREVARD-MELBOURNE INTL OVERLAY & EXTEND RUNWAY 9R-27L	**438455-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			272,500			272,500
								NSB	**NOT STATE BUDGET**	Federal			4,905,000			4,905,000
										Local			272,500			272,500
		BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	**438452-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	2,000,000	680,000				2,680,000
								NSB	**NOT STATE BUDGET**	Federal		3,240,000				3,240,000
										Local	2,000,000	680,000				2,680,000
		BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE	**438464-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				13,000		13,000
								NSB	**NOT STATE BUDGET**	Federal				234,000		234,000
										Local				13,000		13,000
		BREVARD-MERRITT ISLAND CONSTRUCT HANGARS	**438461-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				700,000	600,000	1,300,000
								NSB	**NOT STATE BUDGET**	Local				700,000	600,000	1,300,000
			438463-1	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,200,000					1,200,000
								NSB	**NOT STATE BUDGET**	Local	300,000					300,000
			438469-1	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT	**438468-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000				400,000
								NSB	**NOT STATE BUDGET**	Local		100,000				100,000
		BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON	**438462-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		40,000	135,000			175,000
								NSB	**NOT STATE BUDGET**	Federal		720,000	2,430,000			3,150,000
										Local		40,000	135,000			175,000
		BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	**440323-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	8,300,000		10,000,000			18,300,000
								NSB	**NOT STATE BUDGET**	Local	8,300,000		10,000,000			18,300,000
		BREVARD-SCAT ECTION 5307 CAPITAL FOR FIXED ROUTE	**431532-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	6,600,000	6,700,000	6,800,000	7,004,000	7,214,120	34,318,120
										Local	1,650,000	1,675,000	1,700,000	1,750,000	1,803,530	8,578,530
		BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS	**409347-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	15,439,376					15,439,376
										Local	3,859,844					3,859,844
		BREVARD-SEC 5339 SMALL URBAN CAPITAL	**438869-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	842,031					842,031
								NSB	**NOT STATE BUDGET**	Local	210,508					210,508
		BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES	**431402-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	142,264	142,264	146,532	152,400		583,460
										State 100%	17,783	17,783	18,495	19,228		73,289
								NSB	**NOT STATE BUDGET**	Local	17,783	17,783	18,495	19,228		73,289
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	**420643-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	397,065	419,257	436,027	453,468	426,416	2,132,233
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	**420642-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	397,065	419,257	436,027	453,468	426,416	2,132,233
		BREVARD-SPACE COAST REG APRON	**440771-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					800,000	800,000
								NSB	**NOT STATE BUDGET**	Local					200,000	200,000
		BREVARD-SPACE COAST REG CONSTRUCT HANGARS	**438492-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	640,000					640,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		BREVARD-SPACE COAST REG CONSTRUCT HANGARS	**438492-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	160,000					160,000
		BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN	**438495-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		250,000				250,000
								NSB	**NOT STATE BUDGET**	Local		250,000				250,000
		BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	**438494-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			280,000	2,800,000		3,080,000
								NSB	**NOT STATE BUDGET**	Local			70,000	700,000		770,000
		BREVARD-SPACE COAST REG REHABILITATE TAXIWAY "C"	**438493-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		48,000				48,000
								NSB	**NOT STATE BUDGET**	Federal		540,000				540,000
										Local		12,000				12,000
		BREVARD-SPACE COAST REG REPLACE REILS	**438491-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	7,200					7,200
								NSB	**NOT STATE BUDGET**	Federal	129,600					129,600
										Local	7,200					7,200
		BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS	**429792-2**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	86,661					86,661
								NSB	**NOT STATE BUDGET**	Local	86,661					86,661
		BREVARD-SPACE COAST TPO PLANNING STUDIES	**440799-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					158,444	158,444
										State 100%					19,984	19,984
								NSB	**NOT STATE BUDGET**	Local					19,984	19,984
		BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	**434862-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	8,600,000					8,600,000
					A8	ADMIN OTHER AGENCY	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		8,600,000				8,600,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	**437070-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	505,000	1,400,000	5,000,000	5,500,000	11,500,000	23,905,000
								NSB	**NOT STATE BUDGET**	Local	500,000	1,400,000	5,000,000	5,500,000	11,500,000	23,900,000
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMEN TS	**435320-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	17,000,000					17,000,000
								NSB	**NOT STATE BUDGET**	Local	17,000,000					17,000,000
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	**437069-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		5,000,000	5,000,000	4,000,000	3,000,000	17,000,000
								NSB	**NOT STATE BUDGET**	Local		5,000,000	5,000,000	4,000,000	3,000,000	17,000,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	**435322-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,000,000	5,000,000	7,000,000	5,000,000	7,000,000	25,000,000
								NSB	**NOT STATE BUDGET**	Local	1,000,000	5,000,000	7,000,000	5,000,000	7,000,000	25,000,000
		BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS	**435321-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	5,000					5,000
		BREVARD-SPACE FLORIDA COMMOM USE INFRASTRUCTURE	**436863-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			5,000,000	5,500,000	3,500,000	14,000,000
								NSB	**NOT STATE BUDGET**	Local			5,000,000	5,500,000	3,500,000	14,000,000
		BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	**440772-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000	800,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local				50,000	200,000	250,000
		BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJECT	**437022-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	309,684					309,684
		BREVARD-VALKARIA HANGAR	**438500-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	800,000	1,120,000				1,920,000
								NSB	**NOT STATE BUDGET**	Local	200,000	280,000				480,000
		BREVARD-VALKARIA INSTALL AWOS	**438501-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			200,000			200,000
								NSB	**NOT STATE BUDGET**	Local			50,000			50,000
		BREVARD-VALKARIA REHABILITATE RW 14-32	**429829-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	385,245					385,245
		BREVARD-VALKARIA TAXIWAY "C" & APRON EXPANSION	**438499-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				108,000		108,000
								NSB	**NOT STATE BUDGET**	Federal				1,215,000		1,215,000
										Local				27,000		27,000
		BREVARS-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	**438498-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			252,400			252,400
								NSB	**NOT STATE BUDGET**	Local			63,100			63,100
		CITY OF PALM BAY MOA	**244004-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	38,695	38,695	38,695	38,695	38,695	193,475
		CITY OF WEST MELBOURNE MOA	**422169-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	15,038	15,038	15,038	15,038	15,038	75,190
		COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE	**436187-3**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		320,492				320,492
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		5,280				5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		32,736				32,736
		COCOA BEACH MOA	**244003-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	14,874	14,874	14,874	14,874	14,874	74,370
		COUNTRY CLUB RD SCHOOL SAFETY PROJ/FROM EDGEWOOD DR TO NEW HAVEN	**437594-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	75,000					75,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			500,000			500,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local			65,000			65,000
		CR 405 BRIDGE REPLACEMENT	**440424-1**	BRIDGE REPLACEMENT	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	4,000,000					4,000,000
		DRAIN CLEANING VARIOUS LOCATIONS	**419939-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	167,084	167,084	167,084	167,084	167,084	835,420
		DRAINAGE REPAIRS	**429276-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,157,840	360,000				1,517,840
		FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE	**437802-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	50,000					50,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			330,000			330,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			51,084			51,084
		HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD	**435429-1**	MISCELLANEOUS CONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	2,050,648					2,050,648
		HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192	**437203-1**	WIDEN/RESURFACE EXIST LANES	**44**	ROW GRANT	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			1,283,012			1,283,012
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			2,082,771			2,082,771
								NSB	**NOT STATE BUDGET**	Local			3,365,783			3,365,783
		HOPKINS STREET FROM SR 50 TO GRACE ST	**435430-1**	MISCELLANEOUS CONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	5,642,196					5,642,196
								NSB	**NOT STATE BUDGET**	Local	270,304					270,304
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	500,000					500,000
		I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	**435058-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,776,760					3,776,760
										State 100%	790,127					790,127
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,540					20,540
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	132,175					132,175
										State 100%	178,172					178,172
		I-95 (SR 9) FROM SR 406 TO SR 46	**406869-3**	ADD LANES & REHABILITATE PVMNT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	200,831					200,831
		I-95 @ SR/CR 519 RAMPS 066/067	**436236-1**	SKID HAZARD OVERLAY	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	351,349					351,349
										State 100%	37,959					37,959
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	22,594					22,594
		I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE	**406869-5**	ADD LANES & REHABILITATE PVMNT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	541,578					541,578
		I-95 FROM NB REST AREA TO SB REST AREA	**438478-1**	REST AREA	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,800,000					1,800,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				24,018,000		24,018,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				255,300		255,300
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				2,602,950		2,602,950
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	**426905-3**	INTERCHANGE (NEW)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		2,000,000				2,000,000
										State 100%	5,077,167		1,650,267			6,727,434
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	163,784	100,000	91,000			354,784
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	40,772,725					40,772,725
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,075,000					3,075,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				48,942		48,942
										State 100%	410,800					410,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,221,144					2,221,144
										State 100%	754,792					754,792

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	**426905-3**	INTERCHANGE (NEW)	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	12,200					12,200
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	716,987					716,987
		I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	**426904-3**	INTERCHANGE (NEW)	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal Earmark	128,000					128,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			770,000			770,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	45,766					45,766
			426904-4	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		369,600				369,600
		I-95 INTERCHANGE AT VIERA BLVD	**428238-1**	INTERCHANGE (NEW)	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,500,000					1,500,000
		JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM	**439667-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	52,307					52,307
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			720,190			720,190
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			94,345			94,345
		LIGHTING AGREEMENTS	**413615-4**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	870,032	896,137	840,953	866,181	979,232	4,452,535
		MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	**437210-1**	PD&E/EMO STUDY	**24**	PD&E GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			500,000			500,000
								NSB	**NOT STATE BUDGET**	Local			500,000			500,000
		MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD	**439677-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	102,105					102,105
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,508,876			1,508,876
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			171,257			171,257
		MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING	**437015-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	717,000					717,000
								NSB	**NOT STATE BUDGET**	Local	717,000					717,000
		MOA - BREVARD COUNTY	**244706-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	55,500	55,500	55,500	55,500	55,500	277,500
		MOA - CITY OF COCOA	**244348-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	52,336	52,336	52,336	52,336	52,336	261,680
		MOA - INDIALANTIC	**406491-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	6,772	6,772	6,772	6,772	6,772	33,860
		MOA - INDIAN HARBOUR BEACH ON SR 513	**244729-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	11,872	11,872	11,872	11,872	11,872	59,360
		MOA - MELBOURNE	**243968-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	62,777	62,777	62,777	62,777	62,777	313,885
		MOA CAPE CANAVERAL	**426503-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,472	2,472	2,472	2,472	2,472	12,360
		MOA CTY OF ROCKLEDGE	**244007-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	56,072	56,072	28,036	28,036	28,036	196,252
		MOA TITUSVILLE	**244100-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	62,500	62,500	62,500	62,500	62,500	312,500
		PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS	**425678-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	950,000	950,000	950,000	950,000	950,000	4,750,000
		PERFORMANCE AESTHETI CS	**427693-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	888,000	1,332,000	888,000	888,000	888,000	4,884,000
		PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	**439485-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	26,425					26,425
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			145,444			145,444
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			25,787			25,787
		PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD	**437801-1**	MISCELLANEOUS CONSTRUCTION	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	120,000					120,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			693,000			693,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			90,783			90,783
		SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST	**439486-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	49,646					49,646
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			389,654			389,654
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			60,318			60,318
		SIDEWALK/CONC. REP. VARIOUS LOCATIONS	**425678-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	208,904	208,904	209,000	209,000	209,000	1,044,808
		SJHP WASHINGTONIA EXTENSION FROM ELLIS ROAD TO PINEDA	**436370-1**	CORRIDOR/SUBAREA PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	4,000,000					4,000,000
		SPACE COAST AREA TRANSIT	**435714-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,472,454	666,923	686,931			3,826,308
										Local	618,112	166,730	171,732			956,574
		SPACE COAST REGIIONAL AIRPORT HANGAR DEMOLITION	**437021-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	130,000					130,000
								NSB	**NOT STATE BUDGET**	Local	130,000					130,000
		SPACE COAST TRAIL FROM INDIAN RIVER TO W OF MAX BREWER BRIDGE	**436187-2**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	800,000					800,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%					1,893,195	1,893,195
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					85,500	85,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					171,000	171,000
		SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN	**437093-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	55,480					55,480
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					4,791,360	4,791,360
		SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION	**439157-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	603,000					603,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			50,000	63,000	85,000	198,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			40,000	20,000	26,000	86,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					473,857	473,857
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					73,353	73,353
		SR 404 OVER INDIAN RIVER BRIDGES 700077 & 700143	**435433-1**	BRIDGE-REPAIR/REHABILITATION	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	9,920					9,920
		SR 404 OVER INDIAN/BANANA RIVER BRIDGES	**439275-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	3,995,557					3,995,557
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	**436123-1**	ADD LEFT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	600,000	225,000	215,400			1,040,400
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	59,645	38,160				97,805
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			719,882			719,882
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			16,245			16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			49,168			49,168
		SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	**436122-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	340,909					340,909
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,887,799			1,887,799
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			43,320			43,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			173,063			173,063
		SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE(SR 5 NORTH)	**432399-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,301,936				1,301,936
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		20,736				20,736
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		147,770				147,770
		SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE	**437343-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		559,946				559,946
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		55,968				55,968
		SR 46 FROM W OF PALM AVE TO SR 5 (US1)	**432398-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	966,114					966,114
										State 100%	480,263					480,263
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
		SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD	**435658-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	3,308,529					3,308,529
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	7,189					7,189
		SR 5 (US 1) @ SUNTREE BOULEVARD	**436237-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,756,170					1,756,170
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	67,782					67,782
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	101,919					101,919
		SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	**439017-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	400,000					400,000
		SR 5 (US 1) FROM LAGRANGE RD TO JUST SOUTH OF MINNIE LANE	**434404-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,599,988					2,599,988
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	7,189					7,189
		SR 5 (US 1) FROM N OF BARNES BLVD TO S OF PARK AVE	**434742-1**	RESURFACING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	3,624					3,624
		SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD	**237592-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	24,709					24,709
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	405,418					405,418
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	152,000					152,000
		SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	**437302-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		318,697				318,697

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	**437302-1**	SIGNING/PAVEMENT MARKINGS	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		51,216				51,216
		SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS	**435652-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	550,000	300,000	300,000	118,880		1,268,880
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	30,000	13,775				43,775
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	204,500	70,000	50,000	21,000		345,500
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		967,289				967,289
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		8,448				8,448
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		83,424				83,424
		SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS RD TO INDIAN RIVER DRIVE	**437116-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		404,000	52,675	50,000		506,675
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		60,000	7,898			67,898
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				328,498		328,498
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				38,850		38,850
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				32,190		32,190
		SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE	**435655-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	596,123					596,123
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	8,216					8,216
		SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST	**435651-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	409,315					409,315
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
		SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP	**437345-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		9,422,064				9,422,064
										State 100%		678,638				678,638
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		79,200				79,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		316,800				316,800
		SR 500 (US 192) FROM DIKE ROAD TO MEADOW LANE	**416965-2**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	600,000					600,000
		SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD	**416965-3**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	400,000					400,000
		SR 500/US 192 AT HOLLYWOOD BLVD	**433655-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			1,515,098	1,000,000	1,000,000	3,515,098
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			40,000	40,000	40,000	120,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			200,000	142,115	150,000	492,115
		SR 500/US 192 AT WICKHAM RD	**433654-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,111,174					1,111,174
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	240,300					240,300
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	**433605-1**	PD&E/EMO STUDY	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000
		SR 501 FROM MICHIGAN AVENUE TO S OF SR 524	**432449-1**	SPECIAL SURVEYS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	944					944
		SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	**237650-6**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	350,000					350,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			1,300,000	20,066,921	481,893	21,848,814
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			875,000	875,000	978,720	2,728,720
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			2,000,000	500,000	507,226	3,007,226
		SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	**430136-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	90,948					90,948
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			4,088,900			4,088,900
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,000,000			1,000,000
		SR 514 FROM WEBER RD TO COREY ROAD	**413761-1**	ADD LEFT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	100,000	300,000	250,000	194,560		844,560
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	80,000	40,000	15,000	14,350		149,350
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,165,688				1,165,688
		SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE	**432342-1**	RESURFACING	**57**	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	12,000					12,000
		SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	**437983-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,738,000				1,738,000
		SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	**407402-3**	ADD LANES & RECONSTRUCT	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,705,000					1,705,000
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	**407402-4**	ADD LANES & RECONSTRUCT	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,400,000					1,400,000
		SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401	**434417-1**	RESURFACING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,898					1,898
		SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO SR 518/EAU GALLIE BLVD	**439512-1**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	400,000					400,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			571,703			571,703
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			74,893			74,893
		SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	**430202-5**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,000,000					1,000,000
		SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE	**435647-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,043,579					1,043,579
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	41,080					41,080
		SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	**439777-1**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	500,000					500,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			378,713			378,713
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			54,139			54,139
		SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404	**428753-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	548,900					548,900
		ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	**426905-4**	PRELIMINARY ENGINEERING	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			8,116,492	5,783,466	4,052,651	17,952,609
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			210,000	500,000	277,452	987,452
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			1,250,000	700,000	700,000	2,650,000
		TOWN OF PALM SHORES MOA	**415784-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	7,468	7,468	7,468	7,468	7,468	37,340
		US 1 FROM SOUTH OF RIVERVIEW DRIVE TO OVERLOOK DRIVE	**437229-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	10,163					10,163
		WICKAM RD INTERSECTION AT POST	**431923-1**	TRAFFIC OPS IMPROVEMENT	**44**	ROW GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	404,000					404,000
								NSB	**NOT STATE BUDGET**	Local	404,000					404,000
					54	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				315,000		315,000
								NSB	**NOT STATE BUDGET**	Local				315,000		315,000
		WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT	**431924-1**	TRAFFIC OPS IMPROVEMENT	**44**	ROW GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	400,000					400,000
								NSB	**NOT STATE BUDGET**	Local	400,000					400,000
		WICKHAM RD EAU GALLIE INTERSECTIONS NORTH BOUND & SOUTH BOUND	**431924-3**	TRAFFIC OPS IMPROVEMENT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			719,820			719,820
								NSB	**NOT STATE BUDGET**	Local			719,820			719,820
		ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD	**431925-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	679,038					679,038
DIST/ST-WIDE		ACTIVE ARTERIAL MANAGEMENT 1	**435443-1**	ATMS - ARTERIAL TRAFFIC MGMT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,686,355	1,386,355				3,072,710
		ACTIVE ARTERIAL MANAGEMENT 3	**435443-3**	ATMS - ARTERIAL TRAFFIC MGMT	**53**	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	370					370
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,457					2,457
		APP DEVELOPMENT/ROUTE,MODE CHOICE APP DEV/APP FORUM	**437113-1**	OTHER ITS	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	21,550					21,550
		ASPHALT REPAIR	**429142-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	188,000					188,000
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	**423836-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,412,847	2,509,163	2,509,163	2,509,163	2,509,163	11,449,499
		ASSET MAINTENANCE I- 4	**429087-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,945,278	3,000,000	3,000,000	3,000,000	3,000,000	14,945,278
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	**427841-2**	DRAWBRIDGE OPERATIONS CONTRACT	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,500,000	2,000,000	2,100,000	2,000,000	2,000,000	11,600,000
		ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES	**408562-9**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,011,286	4,011,286	4,332,187	4,200,000	4,200,000	20,754,759
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	**243862-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,067,707	4,662,232	4,662,232	4,662,232	4,662,232	22,716,635
		AVIATION CONTINGENCY	**433532-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	4,956,943	2,884,006	3,302,432	449,617	3,673,438	15,266,436
		BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	**244932-1**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal	60,799	840,000		855,000		1,755,799
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	**244937-1**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal	3,769	840,000		855,000		1,698,769
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM	**436880-1**	RAIL REVENUE/OPERATIONA IMPR	**82**	OPERATIONS CONSULTNT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	895,485					895,485
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	**412994-2**	INTERMODAL HUB CAPACITY	**32**	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	100,000			362,084	467,995	930,079
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	**435524-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	**423446-9**	FIXED GUIDEWAY IMPROVEMENTS	**5A**	CONST CONTRACT BONUS	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		3,865,000				3,865,000
		CFCR SELF INSURANCE RETENTION FUND	**425939-1**	RAIL REVENUE/OPERATIONA IMPR	**84**	OPERATIONS GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	5,000,000					5,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW	237984-4	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	200,000	200,000	200,000	200,000	1,100,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	540,000	200,000	200,000	200,000	200,000	1,340,000
		CORRIDOR PRICING OPTIMIZATION	440271-1	OTHER ITS	22	PD&E CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		400,000				400,000
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,328,084	21,176,103	26,459,775	28,656,286	33,722,161	121,342,409
		DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT	437755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000	500,000	500,001	500,000		2,500,001
										State 100%	3,000,001	3,000,000	3,000,000	3,000,000		12,000,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	359,450					359,450
		DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS	428606-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		9,299,998				9,299,998
		DISTRICT WIDE ROADSIDE	427957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	99,730	99,730	99,730			299,190
		DISTRICT WIDE ROADWAY	427956-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,335,020					1,335,020
		DISTRICTWIDE BRIDGE REHABILIATION PE	241124-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,343	20,000	20,000	20,000	20,000	107,343
		DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY	241070-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,297,563	1,000,000	1,322,963	1,000,000	1,000,000	5,620,526
		DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE	241070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,222	500,000	500,000	500,000	500,000	2,027,222
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	2,000,000					2,000,000
										State 100%	1,651,352	7,784,422	7,344,872	7,300,467	7,296,684	31,377,797
		DISTRICTWIDE CEI CONTINGENCY	241075-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,264,600	2,500,000	713,164	2,500,000	2,500,000	10,477,764
		DISTRICTWIDE CEI RESERVE	241075-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	3,000,000					3,000,000
		DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT	238011-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE CONSTRUCTION CONTINGENCY	241096-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,808,050					3,808,050
										Local	29,211					29,211
										State 100%	14,675,937	30,724,961	5,489,815	12,727,638	9,268,916	72,887,267
		DISTRICTWIDE CONSTRUCTION RESERVE	241096-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,920,025			4,753,137	8,673,162
										Local	3,253,609					3,253,609
										State 100%	1,276,544	38,506,995	308,828	33,986,813	40,472,280	114,551,460
		DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE	237984-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,499,673	1,250,000	1,250,000	1,250,000	1,250,000	12,499,673
		DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716)	241132-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	14,693					14,693
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	665,649					665,649
										State 100%	69,386					69,386
		DISTRICTWIDE CORRIDOR PLANNING	405854-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,323,433	1,250,000	1,050,000	1,250,000	1,250,000	6,123,433
		DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID	237493-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	884,887					884,887
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,047,842	121,818	124,904	127,449		3,422,013
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT CONTRACT	432910-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE DESIGN CONTINGENCY	241065-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	976,880					976,880
										Federal Earmark	5,939					5,939
										State 100%	6,258,177	4,029,774	2,639,072	5,150,000	5,000,000	23,077,023
		DISTRICTWIDE DESIGN RESERVE	241065-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,000,000					3,000,000
		DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000		300,000		900,000
		DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	900,000	500,000	500,000	2,900,000
		DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING	410830-2	GEOGRAPHIC INFO. SYSTEMS	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000			150,000
		DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	241152-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	357,123	300,000	300,000	300,000	300,000	1,557,123
		DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL	241068-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,102,753	2,000,000	2,000,000	2,000,000	2,000,000	13,102,753
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100					100
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	721,821	250,000	250,000	250,000	250,000	1,721,821
		DISTRICTWIDE ENHANCEMENT FUNDS PROJECTS TO BE IDENTIFIED	241142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,001,533	819,274	260,542		5,922,929	9,004,278
		DISTRICTWIDE ENHANCEMENT PLANNING	405855-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE ENVIRONMENTAL CONSULTANT	241149-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,000	335,000	335,000	335,000	335,000	1,675,000
		DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241110-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	238000-1	ENVIRONMENTAL PERMITS ACQ	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,368	80,000	80,000	80,000	80,000	415,368
		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT	243396-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	435611-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	642,592	159,134	259,159			1,060,885
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	434437-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000	7,000,000	7,000,000	7,000,000	17,000,000	44,000,000
			436094-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000	7,000,000	7,000,000	7,000,000		27,000,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT(GEC) FOR SM BUSINESS(SBE)	437052-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT	420813-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,078,482	1,078,482	78,482	108,482	108,482	2,452,410
		DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	437112-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	526,500	541,000	555,000			1,622,500
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED	408195-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			9,896,882	2,900,000		12,796,882
		DISTRICTWIDE LIGHTING DESIGN	439167-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,062,089	3,000,000	3,000,000	3,000,000	3,000,000	15,062,089
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	150,000	150,000	1,050,000
		DISTRICTWIDE OFF SYSTEM CONTINGENCY CONSTRUCTION (088717)	241142-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,000,000					3,000,000
		DISTRICTWIDE PLANNING ACTIVITIES	241142-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	1,000,000					1,000,000
										State 100%	170,885					170,885
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,000,000					1,000,000
		DISTRICTWIDE PLANNING GRANTS	405759-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,169,792					2,169,792
		DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT	237973-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,364,373	903,118	2,106,124	2,000,000	7,373,615
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE RESURFACING CONST (088797)	237087-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	3,000,000					3,000,000
										State 100%			9,856,425			9,856,425
		DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	500,617					500,617
										State 100%	4,644,385	5,505,491	3,688,885			13,838,761
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000,000	4,000,000	3,000,000	4,000,000	4,000,000	19,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,270,318	1,000,000	1,000,000	1,000,000	1,000,000	5,270,318
		DISTRICTWIDE RIGHT OF WAY RESERVE	237106-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,000,000					1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,000,000					1,000,000
		DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE	414083-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
		DISTRICTWIDE RURAL RESURFACING CONST. (088797)	237087-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				24,862,000	32,960,000	57,822,000
		DISTRICTWIDE RURAL ROAD OFF SYSTEM SAFETY PROJECTS	439596-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	61,652	50,000				111,652
		DISTRICTWIDE SAFETY PROGRAM	241139-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,713					9,713
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	135,489					135,489
										Local	591,649					591,649
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	356,818	250,000				606,818
		DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	237493-5	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	1,000,000					1,000,000
					58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	51,165		13,000			64,165

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICTWIDE SIGN REHAB FOR SR A1A & SR 40	437816-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,690					9,690
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	237493-4	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	1,787,953					1,787,953
					58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	772,600	15,742	549,884	124,006	31,298	1,493,530
		DISTRICTWIDE STATISTICS	405859-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION"	415495-1	TRAFFIC SIGNAL UPDATE	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000	5,000				10,000
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000		300,000		600,000
		DISTRICTWIDE STRUCTURES GEC II	417069-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES	237987-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
			237988-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,369,400	569,400	569,400	525,000	1,369,400	4,402,600
		DISTRICTWIDE TRAFFIC OPS CONST	237117-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	643	204,808	1,902,183	3,000,000	3,000,000	8,107,634
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,846,537	2,989,818	3,063,688	3,139,405		11,039,448
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID	237493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	505,965	139,375	1,327,870	122,701		2,095,911
								088796	HIWAY SAFETY CONSTR/GRANTS	State 100%				51,244	222,655	273,899
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	95,923	811,490	164,000	985,000	164,000	2,220,413
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				35,829,539	47,320,385	83,149,924
										State 100%				41,120,461	54,183,615	95,304,076
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	600,000	800,000	600,000	600,000	3,400,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	100,000	100,000	100,000	100,000	550,000
		FREIGHT AND LOGISTIC CONSULTANT SERVICES	437314-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000			600,000
		FRIEGHT STUDIES FOR IMPROVED MOBILITY AND SAFETY	440414-1	OTHER ITS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					550,000	550,000
		GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT	435446-1	ATMS - ARTERIAL TRAFFIC MGMT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,977,483				2,977,483
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,560				10,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		264,000				264,000
		HIGHSPEED BROADBAND FOR IVEDDS	436353-1	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	45,000	30,000	30,000			105,000
		I-4 FREEWAY MANAGEMENT AND AAM	435443-4	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,173,583	2,489,560	3,766,565	3,936,565		13,366,273
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,546,800	1,546,800	1,546,800	1,546,800	1,546,800	7,734,000
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,159,000	1,142,000	1,125,000	1,325,000	200,000	4,951,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	105,364,379	63,185,511		7,000,000	3,000,000	178,549,890
										Local	75,000,000	75,000,000	80,000,000			230,000,000
										SIB				180,000,000	50,000,000	230,000,000
										State 100%	136,512,964	50,000,000	33,204,410	36,815,086	40,815,084	297,347,544
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	11,000,000	11,000,001	11,000,000	11,000,001		44,000,002
								088797	RESURFACING	Federal	15,600,000	11,000,001				26,600,001
								088799	BRIDGE CONSTRUCTION	Federal				14,684,674	14,684,675	29,369,349
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		16,920,000				16,920,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	220,423					220,423
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			7,050,000			7,050,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,400,730	9,300,000	7,500,002	2,500,000		28,700,732
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	360,725	360,725				721,450
								088864	BRIDGE INSPECTION	State 100%	164,000	163,510				327,510
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,751,908	2,820,706		11,809,479	3,703,001	21,085,094
										Toll/Turnpike				9,212,931	18,087,282	27,300,213
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,477,228	1,825,000	500,000	500,000		6,302,228
		I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,018,625	3,304,242	2,668,625	2,668,625	2,668,625	15,328,742
		I-4/P3 CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	22,778,295					22,778,295
										State 100%		12,288,914				12,288,914
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,000,000				1,000,000
		I-75 & I-95 RAMP METERING STUDY	440269-1	ITS FREEWAY MANAGEMENT	22	PD&E CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
		I-75 FRAME ON SYSTEM	440900-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	859,132					859,132
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,924,622				4,924,622
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		150,000				150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,840				15,840
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		462,325				462,325
		I-75 FREEWAY MANAGEMENT AND AAM	435443-6	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,000,000	1,000,000	1,000,000	3,000,000
		I-75 ITS DYNAMIC MESSAGE SIGNS	436324-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	810,255					810,255
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,135					5,135
		I-95 (SR 9) MULTIPLE LOCATIONS VOLUSIA AND FLAGLER CO	435059-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,881					4,881
		I-95 FREEWAY MANAGEMENT AND AAM	435443-5	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	900,000	2,330,000	2,663,355		6,893,355
		INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM	436328-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,000	480,000				790,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,580					21,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000					500,000
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,500,000	2,250,000				7,750,000
		INTERSTATE MOTORIST ASSISTANCE BOX	237945-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,799					19,799
		ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,940,857	1,017,000	1,756,000	4,398,000	5,239,000	15,350,857
		ITS OPERATIONS OPERATIONS CONSULTANT	417738-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,000				3,564,000	3,569,000
		ITS SOFTWARE SUPPORT	435445-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	799,835	500,000	500,000	500,000	500,000	2,799,835
		ITS SYSTEM INPUT QUALITY AND ANALYSIS	436352-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	160					160
		LIGHTING - DDR FUNDS DISTRICT 5 BOX	405020-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,016		98,261			99,277
		MAINTENANCE SUPPORT SERVICES	435504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		MISC D/W PROJECTS(5) DRAINAGE	412326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		MISC DIST PROJECTS - VEG/AESTHETICS	427958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	2,250,000	2,750,000			5,500,000
		MISC PROJECTS D/W	425684-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		275,000	275,000			550,000
		MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH	437512-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		MODELING SUPPORT AND LIMITED ACCESS ANALYSIS	243811-1	SPECIAL SURVEYS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,389,192	1,525,000	1,725,000	1,650,000	1,650,000	8,939,192
		NPDES BOX	409332-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	102	656,332	2,197,354	1,127,622	2,313,803	6,295,213
		NPDES D-W D-5 DISTRICT-WIDE	243844-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	375,000	1,125,000		1,125,000		2,625,000
					74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,356	13,356	13,356	13,356	13,356	66,780
		OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT)	412456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,302,650		1,402,000		2,704,650
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429175-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	989,897					989,897
		PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION	440821-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PERMANENT ILLUMINATED SIGN REPAIR - HURRICANE MATTHEW	441130-6	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	132,368					132,368
		PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	410735-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	665,475	880,000	880,000	1,275,000	1,275,000	4,975,475
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT	238002-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	18,115					18,115
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY18	238002-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,665,224					2,665,224
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19	238002-5	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,936,468				1,936,468
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY20	238002-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,865,078			2,865,078
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21	440816-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,926,182		2,926,182
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22	440816-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,999,994	2,999,994
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
										State 100%	412,156					412,156
		RAPID INCIDENT SCENE CLEARANCE	440030-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	75,000					75,000
		REGIONAL TRAFFIC MANAGEMENT CENTER	437100-1	TRAFFIC MANAGEMENT CENTERS	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	825,000					825,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,400					205,400
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,000,000				2,000,000
		REPURPOSED EARMARK EQUIVALENT RESERVE BOX	439710-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		903,409				903,409
		RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS	420651-1	INTERMODAL HUB CAPACITY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		619,645				619,645
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		9,236,544				9,236,544
		RESERVE BOX FOR ROUNDABOUT PROJECTS	438254-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				10,000,000	10,000,000	20,000,000
		RTMC & ACTIVE ARTERIAL MANAGEMENT	435443-7	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			417,355			417,355
		SERVICE PATROL AGMT. W/LYNX	410957-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,560,731	1,479,292	1,517,754	1,555,697	1,597,701	7,711,175
		SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	510,650		600,000		610,000	1,720,650
		SOUTH LAKE TRAIL PHASE 4 FROM VAN FLEET TL TO VILLA CITY ROAD (CR565)	435893-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,500,000		1,500,000
										State 100%	150,000	3,000,000	1,500,000		780,900	5,430,900
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				15,700		15,700
										State 100%	80,000	80,000	20,000			180,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				180,000		180,000
										State 100%	350,000	100,000	100,000		53,190	603,190
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					16,497,090	16,497,090
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					256,500	256,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					513,000	513,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,378					125,378
		SR40 TRAIL (BLACK BEAR SCENIC TRAIL) / LEVY HAMMOCK RD TO SR15 (US17)	436360-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,000,000			1,000,000
		STATE HIGHWAY LIGHTING RESERVE BOX	435603-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
		STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM	438096-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	38,252					38,252
		STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM PHASE II	440222-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										Federal	1,761,929					1,761,929
										State 100%	59,382					59,382
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	229,535					229,535
		TRAFFIC OPS/ITS RESERVE	241096-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	2,000,000					2,000,000
		TRANIST AVL/SCHEDULE	440415-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		TSM&O CONTINUING SERVICES	440412-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	1,225,000	1,225,000			3,000,000
		UF BIG DATA RESEARCH	436348-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	252,888	250,000	250,000	250,000	250,000	1,252,888
		WEKIVA PARKWAY CONTINGENCY BOX	439824-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		39,700,000				39,700,000
		YOUTH WORK MAINT. PROGRAM DISTRICTWIDE	243853-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
	FLAGLER	ASSET MAINTENANCE - FLAGLER COUNTY	429078-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,162,080	1,200,000	1,200,000	1,200,000	1,200,000	5,962,080
		BRIARWOOD DRIVE PAVING OF DIRT ROAD	438989-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			330,000			330,000
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	67,000	67,000	67,000	67,000	67,000	335,000
		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,144	28,144	28,144	28,144	28,144	140,720
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	475,000
		CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305	435301-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,515,000				1,515,000
								085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,014,055				1,014,055
		CR 205 FROM SR 100 CR 13	433614-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,320,000					1,320,000
		CR 304 FROM CR 305 TO SR 5 (US1) REPLACE BRIDGES #734010,11,12&13	435291-1	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,443,282					1,443,282
		DURRANCE LANE, FROM SHEDD LANE TO FLAGLER COUNTY LINE	436080-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,515,000	1,515,000	3,030,000
								085576	SM COUNTY OUTREACH PROGRAM	State 100%				47,500		47,500
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	350,000					350,000
		EMERGENCY CONTRACT FOR TRAFFIC SIGNAL REPAIR & GENERATOR INSTALLATION	440498-3	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	65,572					65,572
		FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		79,691	83,677	103,501	108,927	375,796
								NSB	NOT STATE BUDGET	Local		79,691	83,677	103,501	108,927	375,796
		FLAGLER CO SECTION 5311 NON-URBAN	422633-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,896					75,896
								NSB	NOT STATE BUDGET	Local	75,896					75,896
		FLAGLER COUNTY AIRPORT CONSTRUCT TERMINAL BUILDING	404921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600,000	1,000,000			2,600,000
								NSB	NOT STATE BUDGET	Local		400,000	250,000			650,000
		FLAGLER TRAFFIC ENGINEERING CONTRACTS	413019-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	69,476	47,605	47,605			164,686
		FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	438437-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,725,000		1,725,000
								NSB	NOT STATE BUDGET	Local				431,250		431,250
		FLAGLER-FLAGLER CO DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION	420843-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,600,000					1,600,000
								NSB	NOT STATE BUDGET	Local	400,000					400,000
		FLAGLER-FLAGLER CO FUEL STORAGE AREA	440773-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			840,000			840,000
								NSB	NOT STATE BUDGET	Local			210,000			210,000
		FLAGLER-FLAGLER CO HANGAR	440774-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000
								NSB	NOT STATE BUDGET	Local					1,500,000	1,500,000
		FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	440803-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	241,005	248,962	261,410	274,480	288,204	1,314,061
								NSB	NOT STATE BUDGET	Local	241,005	248,962	261,410	274,480	288,204	1,314,061
		FLAGLER-FLAGLER CO TERMINAL BUILDING	437025-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000					5,000
								NSB	NOT STATE BUDGET	Local	75,000					75,000
		GRAHAM SWAMP MILTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100	438635-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,700,000		5,700,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				688,744		688,744
		HARGROVE (CR1421) FROM OTIS STONE HUNTER RD (CR1422) TO US 1	437208-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			587,000			587,000
		I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	438003-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		13,286,732				13,286,732
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		105,600				105,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		601,920				601,920
		I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	438003-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,112					5,112
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		25,213,162				25,213,162
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		211,200				211,200

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	438003-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		982,080				982,080
		I-95/MATANZAS WOODS INTERCHANGE	411959-2	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
		LAKEVIEW BLVD TRAIL FROM MATANZAS PARKWAY TO LONDON DR	440854-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	560,771					560,771
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	73,500					73,500
		LEHIGH TRAILHEAD	436473-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		90,000				90,000
								NSB	NOT STATE BUDGET	Local		10,000				10,000
		LIGHTING AGREEMENTS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,691	72,812	74,996	77,246	79,564	375,309
		MAHOGANY BOULEVARD RESURFACING FROM WATER OAKS RD TO CR 305	436595-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,950,000			1,950,000
		MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS	435633-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	540,000					540,000
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			5,150,000			5,150,000
		MATANZAS WOODS PKWY PHASE II FROM US 1 TO SOUTHBOUND I-95 RAMPS	433675-1	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,898,000				1,898,000
		OLD DIXIE HIGHWAY FROM US 1 TO I-95	433729-1	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,320,000					1,320,000
		OLD HAW CREEK ROAD FROM CR 304 TO SR 11	437209-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	350,000					350,000
		OLD KINGS RD EXT PH II FROM MATANZAS WOODS PARKWAY TO OLD KINGS RD	435561-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		3,782,318				3,782,318
		OLD KINGS ROAD BOX CULVERTS	437201-1	REPLACE OR WIDEN BR CULVERT	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	220,000					220,000
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	15,000			1,050,000		1,065,000
		OTIS STONE ROAD FROM CR 13 TO US 1	437207-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			415,000			415,000
		SR 100 (MOODY BLVD) FROM W OF SB I-95 OFF RAMP TO EAST OF I-95 NB RAMP	439689-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				100,000		100,000
		SR 100/ US 1 CONNECTOR	427118-2	PD&E/EMO STUDY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	459,640					459,640
		SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	439156-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	256,000					256,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			15,000	30,000	3,000	48,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			15,000	5,000	4,000	24,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,628,318	1,628,318
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					184,815	184,815
		SR 5/SR 100/US 1 AT MATANZAS WOODS	437595-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,000					335,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		559,175				559,175
		SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST	440557-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		6,659,831				6,659,831
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		381,608				381,608
		SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST	440557-6	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		3,296,593				3,296,593
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		189,024				189,024
		SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR	440557-7	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		32,966,886				32,966,886
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,888,128				1,888,128
		SR A1A DUNE RESTORATION	440557-8	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		12,000,000				12,000,000
		SR A1A FROM S 26TH ST TO N 9TH ST	439873-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,500,000				2,500,000
		SR A1A FROM S 28TH ST TO S 9TH ST & N 18TH ST TO S OF OSPREY DR	440557-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,589,000					2,589,000
		SR A1A FROM S 28TH ST. TO S 7TH ST.	429573-1	ROAD/SLOPE PROTECTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,642,000					3,642,000
		SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE	436126-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	212					212
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	510,305					510,305
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,270					10,270
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	47,242					47,242
		WATER OAK ROAD FROM CR2006 TO MAHOGANY BLVD	435641-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			500,000			500,000
								085576	SM COUNTY OUTREACH PROGRAM	State 100%					2,983,825	2,983,825
	LAKE	CITRUS GROVE ROAD FROM US 27 TO GRASSY LAKE RD	435541-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	10,000,000					10,000,000
		CITRUS TOWER BOULEVARD AT MOHAWK ROAD	439415-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,416					44,416
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			223,307			223,307
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			22,231			22,231
		CITY OF LEESBURG MOA	423113-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,467	11,467	11,467	11,467	11,467	57,335
		CR 455 @ OLD HIGHWAY 50 EAST	436150-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		266,430				266,430
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		41,204				41,204
		CR 46A FROM SR 46 TO N OF ARUNDEL WAY	437114-5	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			506,908			506,908
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,830			10,830
		CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	238275-8	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,923,678	7,226,100				10,149,778
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	132,238					132,238
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,232		185,275			188,507
		CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM	439493-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,140					76,140
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			761,395			761,395
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			99,743			99,743
		CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44	437485-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		500,098				500,098
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		57,250				57,250
		CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR	439686-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				70,460		70,460
		CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE	439685-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				46,670		46,670
		DRAINAGE REPAIR	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	310,000					310,000
		EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE	439048-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				172,900		172,900
		GOLDEN ISLE DR. / CROSSING #621818-L	440606-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	200,465					200,465
		HANCOCK RD (LOST LAKE ELEM SCHL) FR SUNBURST LANE TO GREATER PINES BLV	439663-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				155,610		155,610
		HANCOCK ROAD AT NORTH RIDGE BOULEVARD	437486-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		302,626				302,626
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		46,000				46,000
		HIGHLAND ST SIDEWALK, FROM S. OF CRANE AVENUE TO N. OF EAST 4TH AVE	436935-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,058,984				1,058,984
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		85,000				85,000
		LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,505	21,505	21,505	21,505	21,505	107,525
		LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439886-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		802,560				802,560
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,560				10,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		105,135				105,135
		LAKE LOUISA ROAD FROM HAMMOCK RIDGE ROAD TO US 27	439702-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	62,251					62,251
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			311,254			311,254
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,125			31,125
		LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP	439329-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		560,381	569,423			1,129,804
		LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP	439329-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				569,423	569,423	1,138,846
		LAKE TRAFFIC ENGINEERING CONTRACTS	413019-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	514,322	307,605	307,605			1,129,532
		LAKE URBAN AREA FY 2016/2017-2017/2018	439329-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	862,216					862,216
		LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53	433305-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	699,980	723,088	759,243	797,205	837,065	3,816,581
								NSB	NOT STATE BUDGET	Federal	715,000	715,000	715,000			2,145,000
										Local	699,980	723,088	759,243	797,205	837,065	3,816,581
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,216,921	3,401,749	3,503,801	3,608,916	3,717,183	19,448,570
										Local	1,304,230	850,437	875,950	902,229	929,296	4,862,142
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,285,958					3,285,958
										Local	821,488					821,488

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		LAKE-FTA SEC 5311 RURAL TRANSPORTATION	**433308-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	521,907	548,001	575,401	720,659	757,710	3,123,678
								NSB	**NOT STATE BUDGET**	Local	521,907	548,001	575,401	720,659	757,710	3,123,678
		LAKE-LAKE CO PUB TRANSP SEC 5339 SMALL URBAN BUS & BUS FACILITES CAPIT	**437187-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	729,160					729,160
		LAKE-LAKE-SUMTER MPO PLANNING STUDIES	**440801-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					70,589	70,589
										State 100%					9,322	9,322
								NSB	**NOT STATE BUDGET**	Local					9,322	9,322
		LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS	**440776-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				240,000		240,000
								NSB	**NOT STATE BUDGET**	Federal				2,700,000		2,700,000
										Local				60,000		60,000
		LAKE-LEESBURG INTL APRON EXPANSION	**440777-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					320,000	320,000
								NSB	**NOT STATE BUDGET**	Local					80,000	80,000
		LAKE-LEESBURG INTL CONSTRUCT HANGAR	**438449-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
			438451-1	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			800,000			800,000
								NSB	**NOT STATE BUDGET**	Local			200,000			200,000
		LAKE-LEESBURG INTL INSTALL AIRFIELD GUIDANCE SIGNS	**438447-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				63,337		63,337
								NSB	**NOT STATE BUDGET**	Federal				1,140,064		1,140,064
										Local				63,337		63,337
		LAKE-LEESBURG INTL LAND ACQUISITION	**438775-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	400,000					400,000
								NSB	**NOT STATE BUDGET**	Local	100,000					100,000
		LAKE-LEESBURG INTL PAVEMENT REHABILITATION	**440775-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		360,000				360,000
								NSB	**NOT STATE BUDGET**	Federal		4,050,000				4,050,000
										Local		90,000				90,000
		LAKE-LEESBURG INTL WILCO DRIVE IMPROVEMENTS	**438448-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			200,000			200,000
								NSB	**NOT STATE BUDGET**	Local			50,000			50,000
		LAKE-SEC 5339 SMALL URBAN CAPITAL	**438867-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	219,479					219,479
								NSB	**NOT STATE BUDGET**	Local	138,524					138,524
		LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	**431400-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	56,968	56,968	58,677	64,545		237,158
										State 100%	7,121	7,121	7,833	8,567		30,642
								NSB	**NOT STATE BUDGET**	Local	7,121	7,121	7,833	8,567		30,642
		LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE	**439687-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				137,930		137,930
		LAKESHORE DRIVE FROM HULL DRIVE TO HARDER ROAD/LAKE SUSAN COURT	**439701-1**	SAFETY PROJECT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	44,470					44,470
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			434,494			434,494
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			67,105			67,105
		LAKE-UMATILLA ACQUIRE CENTRAL TERMINAL AREA LAND	**438497-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				12,800		12,800
								NSB	**NOT STATE BUDGET**	Federal				144,000		144,000
										Local				3,200		3,200
		LAKE-UMATILLA CONSTRUCT HANGARS	**438496-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				80,000		80,000
								NSB	**NOT STATE BUDGET**	Local				20,000		20,000
		LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH	**431624-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					40,000	40,000
								NSB	**NOT STATE BUDGET**	Federal					450,000	450,000
										Local					10,000	10,000
		LAKE-UMATILLA CONSTRUCT TERMINAL AREA APRON	**431625-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					400,000	400,000
								NSB	**NOT STATE BUDGET**	Local					100,000	100,000
		LAKE-UMATILLA DESIGN PARALLEL TAXIWAY SOUTH	**431620-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			40,000			40,000
								NSB	**NOT STATE BUDGET**	Local			10,000			10,000
		LAKE-UMATILLA EA FOR RW I-19 EXTENSION	**431622-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		12,000				12,000
								NSB	**NOT STATE BUDGET**	Federal		135,000				135,000
										Local		3,000				3,000
		LAKE-UMATILLA MUNI T-HANGAR	**433530-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	400,000					400,000
								NSB	**NOT STATE BUDGET**	Local	100,000					100,000
		LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	**430975-5**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	11,079					11,079
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			2,601,388			2,601,388
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			230,852			230,852
		LIGHTING AGREEMENTS	**413615-1**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	326,265	336,054	344,825	355,170	367,215	1,729,529
		LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE	**439683-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				93,210		93,210
		MOA W/ MASCOTTE	**423790-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	7,520	7,520	7,520	7,520	7,520	37,600
		RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD	**439684-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				184,600		184,600
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	**427305-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		416,149				416,149
		SOUTH LAKE TRAIL PH IIIB FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD	**422570-3**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				2,589,589		2,589,589
										State 100%			500,000		410,411	910,411
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				100,000		100,000
										State 100%			170,000		75,000	245,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,808,224	1,808,224
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					57,000	57,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					228,000	228,000
		SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR	**439138-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	800,000					800,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			3,919,980			3,919,980
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			398,901			398,901
		SR 19 FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	**436356-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	434,385					434,385
										State 100%	112,849					112,849
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	62,955					62,955
		SR 19 FROM CR 48 TO CR 561	**238319-1**	PD&E/EMO STUDY	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	505,900					505,900
		SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	**238319-2**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	101					101
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	4,749					4,749
										State 100%	11,683					11,683
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		42,240				42,240
		SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	**437938-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	560,000					560,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,782,728			1,782,728
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			202,340			202,340
		SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	**434407-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	8,508,024					8,508,024
										State 100%	895,961					895,961
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,540					20,540
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	770,250					770,250

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	238422-1	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		990,000				990,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,098					12,098
		SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33	439139-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,455,941			3,455,941
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,150			54,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			368,364			368,364
		SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	437327-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,661,819				1,661,819
										State 100%		8,653,899				8,653,899
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,600				105,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		992,640				992,640
		SR 33 OVER GREEN SWAMP BRIDGE # 110002	433860-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	200,000	50,000	29,440			279,440
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	37,041	5,000	5,000			47,041
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,382,160				4,382,160
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,800				52,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		211,200				211,200
		SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO TO W OF OLD MCDONALD RD	238275-6	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	17,550					17,550
		SR 44 FROM 1900' WEST OF CR 437 TO VOLUSIA COUNTY LINE	437348-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,431,648				9,431,648
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		137,280				137,280
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		876,480				876,480
		SR 44 OVER ST JOHNS RIVER BRIDGE# 110063	429556-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
										State 100%	4,108					4,108
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	95,000					95,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,500,000	481,275				1,981,275
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000	53,809				103,809
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	221,728					221,728
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			24,524,606			24,524,606
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			306,727			306,727
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,711,930			1,711,930
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	890,550					890,550
		SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	238275-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,266,800				1,266,800
										State 100%	7,963,581					7,963,581
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	91,938					91,938
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	355,129	150,000				505,129
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	29,729					29,729
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,296		76,401			85,697
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	272					272
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,662,764	2,438,400				8,101,164
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	17,000					17,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	134,722					134,722
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,498		36,579			41,077
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	282					282
		SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	437114-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			228,999			228,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			817,679			817,679
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
		SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD	437114-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,570,472	2,570,472
		SR 50 FROM SUMTER/LAKE COUNTY LINE TO CR 33	435859-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,000,000					4,000,000
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,948,181			2,948,181
										State 100%			31,282,855			31,282,855
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,300			108,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,989,598			2,989,598
		SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR	437149-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	237,350					237,350
		SR 500 (US 441) FROM SR 44 TO N OF SR 46	429356-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				500,000		500,000
										State 100%			1,000,000		430,860	1,430,860
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				30,000		30,000
										State 100%			170,000		10,000	180,000
		SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	437056-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000					350,000
		SR-33 AT CR 561	436127-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		530,346				530,346
		SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	238275-9	TOLL PLAZA	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,593					42,593
		SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,325					41,325
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,805,710					8,805,710
										State 100%	6,706,593					6,706,593
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	107,500	70,000				177,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	394,610	319,100				713,710
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	69,647	1,800,000				1,869,647
										State 100%	128,488					128,488
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			191,004			191,004
		TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	433673-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,092,068					1,092,068
		UMATILLA MUNICIPAL AIRPORT EXTEND RUNWAY I-19	435316-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			147,000	1,470,000		1,617,000
								NSB	NOT STATE BUDGET	Local			3,000	30,000		33,000
		UNPAVED SHOULDER REPAIR	429180-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,224,821					1,224,821
		VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,248,000	1,300,000	1,300,000	1,300,000	1,300,000	6,448,000
MARION		ASPHALT RESURFACING VARIOUS LOCATIONS	423391-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	651,000					651,000
		CITYWIDE SIDEWALK IMPROVEMENTS	436375-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				767,000		767,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				103,226		103,226
		CR 42 AT SE 182ND	434844-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,200					54,200
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-2	INTERCHANGE IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				2,063,796		2,063,796
			433651-3	INTERCHANGE IMPROVEMENT	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,432,794		1,432,794
								NSB	NOT STATE BUDGET	Local				4,393,910		4,393,910
		DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	436756-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			250,000			250,000
		DRAINAGE REPAIRS	431731-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	259,366					259,366
		DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS	437011-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	113,432					113,432
		I-75 (SR 93) AT CR 484, SR 326, CR 318	435057-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
		I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,800,000				1,800,000
		I-75 @ CR 484 INTERCHANGE	437827-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					570,000	570,000
		I-75 FRAME OFF SYSTEM	440900-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	322,460					322,460

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-75 FRAME OFF SYSTEM	**440900-2**	ITS COMMUNICATION SYSTEM	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,690,170				1,690,170
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		177,661				177,661
		I-75 MARION COUNTY REST AREAS	**437826-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					855,000	855,000
		I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	**435209-1**	INTERCHANGE (NEW)	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		16,016				16,016
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					1,631,140	1,631,140
		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	**436755-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		150,000				150,000
		LEGACY ELEMENTARY SCHOOL SIDEWALKS	**436474-3**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,400,659				1,400,659
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		36,000				36,000
		LIGHTING AGREEMENTS	**413615-3**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		352,957	363,547	374,456	385,691	397,258	1,873,909
		MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	**439887-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		47,841				47,841
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			168,960			168,960
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,280			5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			29,957			29,957
		MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT	**436361-1**	ITS COMMUNICATION SYSTEM	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal				2,617,154		2,617,154
		MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	**440880-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			35,210			35,210
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					263,661	263,661
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					12,000	12,000
		MARION TRAFFIC ENGINEERING CONTRACTS	**413019-4**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		645,430	351,548	351,548		1,348,526
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	**433304-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		607,437	627,491	658,866	691,809	726,399	3,312,002
								NSB	**NOT STATE BUDGET**	Federal		400,000	400,000	400,000		1,200,000
										Local		607,437	627,491	658,866	691,809	726,399	3,312,002
		MARION-DUNELLON FUEL STORAGE AREA	**433517-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		167,200				167,200
								NSB	**NOT STATE BUDGET**	Local		41,800				41,800
		MARION-DUNELLON INSTALL AWOS	**438425-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		120,000				120,000
								NSB	**NOT STATE BUDGET**	Local		30,000				30,000
		MARION-DUNELLON REHABILITATE RUNWAY 10-28 LIGHTING	**438423-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					38,782	38,782
								NSB	**NOT STATE BUDGET**	Federal					436,300	436,300
										Local					9,696	9,696
		MARION-DUNNELLON AIRFIELD IMPROVEMENTS	**438428-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000				400,000
								NSB	**NOT STATE BUDGET**	Local		100,000				100,000
		MARION-DUNNELLON FUEL STORAGE AREA	**438432-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		167,200				167,200
								NSB	**NOT STATE BUDGET**	Local		41,800				41,800
		MARION-DUNNELLON LANDSIDE ACCESS & PARKING PH I	**438430-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				441,937		441,937
								NSB	**NOT STATE BUDGET**	Local				110,484		110,484
		MARION-DUNNELLON LANDSIDE ACCESS & PARKING PHASE II	**438427-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					247,098	247,098
								NSB	**NOT STATE BUDGET**	Local					61,775	61,775
		MARION-DUNNELLON OVERLAY RUNWAY 9/27	**438417-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					261,019	261,019
								NSB	**NOT STATE BUDGET**	Local					65,255	65,255
		MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 5-23	**437024-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		13,600	185,190			198,790
								NSB	**NOT STATE BUDGET**	Federal		153,000	2,083,385			2,236,385
										Local		3,400	46,297			49,697
		MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27	**438435-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					97,726	800,000	897,726
								NSB	**NOT STATE BUDGET**	Local					24,431	200,000	224,431
		MARION-DUNNELLON RELOCATE EXISTING FUEL TANKS	**431550-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		4,590				4,590
								NSB	**NOT STATE BUDGET**	Local		4,590				4,590
		MARION-DUNNELLON SECURITY IMPROVEMENTS	**438433-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				93,573		93,573
								NSB	**NOT STATE BUDGET**	Local				23,393		23,393
		MARION-DUNNELLON UPDATE AIRPORT MASTER PLAN	**431549-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		24,000				24,000
								NSB	**NOT STATE BUDGET**	Federal		270,000				270,000
										Local		6,000				6,000
		MARION-MARION CO TRANSIT SEC 5339 SMALL URBAN BUS & BUS FACILITES CAPI	**437188-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		1,000				1,000
		MARION-OCALA INTL AIRFIELD EQUIPMENT	**440779-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		100,000				100,000
								NSB	**NOT STATE BUDGET**	Local		25,000				25,000
		MARION-OCALA INTL EXPAND FUEL FARM	**440780-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					521,909	521,909
								NSB	**NOT STATE BUDGET**	Local					130,477	130,477
		MARION-OCALA INTL NORTH INDUSTRIAL PARK ACCESS ROAD	**438477-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					355,230	355,230
								NSB	**NOT STATE BUDGET**	Local					355,231	355,231
		MARION-OCALA INTL SECURITY IMPROVEMENTS	**440778-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000				400,000
								NSB	**NOT STATE BUDGET**	Local		100,000				100,000
		MARION-OCALA INTL TAXIWAY "A" REHABILITATION	**437031-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		608,731				608,731
								NSB	**NOT STATE BUDGET**	Federal		6,848,223				6,848,223
										Local		152,183				152,183
		MARION-OCALA INTL WEST INDUSTRIAL PARK ACCESS ROAD	**438476-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					515,877	515,877
								NSB	**NOT STATE BUDGET**	Local					515,877	515,877
		MARION-OCALA MARION SECTION 5303 MPO STUDIES/SUPPORT	**422440-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		77,758				77,758
										State 100%		9,720				9,720
		MARION-OCALA/MARION TPO PLANNING STUDIES	**440797-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					73,610	73,610
										State 100%					9,688	9,688
								NSB	**NOT STATE BUDGET**	Local					9,688	9,688
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	**431401-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		138,481	59,902	61,699	67,566	327,648
										State 100%		17,309	7,487	8,199	8,932	41,927
								NSB	**NOT STATE BUDGET**	Local		17,309	7,487	8,199	8,932	41,927
		MARION-SECTION 5311 RURAL TRANSPORTATION	**433312-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
								NSB	**NOT STATE BUDGET**	Local		980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
		MARION-SECTION 5339 SMALL URBAN CAPITAL	**438866-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		1,000				1,000
		MARION-SUNTRAN/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307	**424123-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		588,664				588,664
		NW 56TH ST / CROSSING #627164-B	**440594-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		917				917
		NW 6TH TERRACE / CROSSING #627179	**440608-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		217,884				217,884
		OCALA INTERNATIONAL AIRPORT LAND ACQUISITION	**437017-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			2,000,000	1,600,000		3,600,000
								NSB	**NOT STATE BUDGET**	Local			500,000	400,000		900,000
		OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES	**435517-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal			3,600,000			3,600,000
								NSB	**NOT STATE BUDGET**	Local			900,000			900,000
		OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP	**439331-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		563,002				563,002
		OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	**439331-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal			493,574	499,745		993,319
		OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	**439331-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal					499,745	499,745	999,490
		OSCEOLA TRAIL FROM SE 3RD STREET TO NE 5TH STREET	**439310-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		936,235				936,235
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		126,185				126,185

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	**429182-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,280,642					1,280,642
		PERFORMANCE AESTHETICS	**427839-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	517,000	758,500	740,000	740,000	740,000	3,495,500
		PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200	**435484-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					3,200,000	3,200,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					500,000	500,000
		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	**436474-2**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		300,096				300,096
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		12,000				12,000
		SE 2RD AVE RAILROAD CROSSING # 627216-R	**436910-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	401					401
		SE 9TH AVE / CROSSING #627217-X	**440609-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	168,014					168,014
		SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK	**435486-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			4,220,044			4,220,044
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			234,000			234,000
		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	**426179-1**	PEDESTRIAN/WILDLIFE OVERPASS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				260,943		260,943
		SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	**435659-2**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	766					766
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	4,836,032					4,836,032
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	51,350					51,350
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	338,599					338,599
		SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	**436879-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,481,547				1,481,547
										State 100%		10,172,345				10,172,345
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		31,680				31,680
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		589,978				589,978
		SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT	**437344-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	4,460,454					4,460,454
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	67,782					67,782
		SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A	**427280-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	3,492					3,492
								088797	**RESURFACING**	State 100%	711					711
		SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	**439238-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,300,000					2,300,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			18,921,115			18,921,115
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,665,058			1,665,058
		SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	**435660-2**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	100,000	150,000	150,000	64,160		464,160
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	55,000	25,000	10,000	4,760		94,760
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			872,364			872,364
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			8,664			8,664
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			61,839			61,839
		SR 35 @ FOSS ROAD, ROBINSON ROAD AND SR 25 INTERSECTION IMPROVEMENTS	**435208-1**	ADD LANES & REHABILITATE PVMNT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,000,000				1,000,000
		SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	**238693-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	5,491					5,491
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	101,988					101,988
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	58,285					58,285
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	750,000					750,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	152,289					152,289
		SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	**431935-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	81,722					81,722
		SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE	**433665-1**	INTERSECTION IMPROVEMENT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	6,398					6,398
		SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD	**434408-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	593,229					593,229
										State 100%	28,782					28,782
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	11,081					11,081
		SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	**410674-3**	PRELIM ENG FOR FUTURE CAPACITY	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	474,186					474,186
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	**410674-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500,000					1,500,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	99,500					99,500
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,560,000	2,000,000	1,000,000	344,270		5,904,270
										State 100%	60,000					60,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	10,300					10,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	300,000	30,000	30,000			360,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			78,772,009			78,772,009
										State 100%			33,014,333			33,014,333
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			541,500			541,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,066,029			9,066,029
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	163,794					163,794
		SR 40 FROM SW 40TH AVENUE TO SW 27TH AVENUE	**433652-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			1,802,815	1,000,000	1,000,000	3,802,815
										State 100%			1,197,185			1,197,185
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			20,000	25,088	29,587	74,675
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			400,000	249,271	11,989	661,260
		SR 45 (US 41) FROM 111 PLACE LANE TO SR 40	**238648-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		1,728,806				1,728,806
										State 100%	1,000,000	3,921,994				4,921,994
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	92,176	9,000				101,176
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	130,611	74,357				204,968
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		4,568,882				4,568,882
										State 100%		27,215,844				27,215,844
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		290,400				290,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		2,514,961				2,514,961
		SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)	**430655-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,903,562					1,903,562
										State 100%	2,913,140					2,913,140
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,540					20,540
		SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326	**437339-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		7,237,239				7,237,239
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		35,904				35,904
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		141,504				141,504
		SR 500 / US 441 @ SE 98TH LANE	**435686-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	430,000					430,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			589,750			589,750
		SR 500/US 441/S PINE AVE - FR SE 10TH AVE TO SE 31ST STREET	**435666-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,106,080					1,106,080
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	46,953					46,953
		SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200	**427188-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,132,968					2,132,968
										Local	633,242					633,242
		SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	**427188-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	7,518,146	2,192,058	2,257,820	2,325,554	2,395,321	16,688,899
										Local	1,880,537	548,015	564,455	581,389	598,830	4,173,226
		SW 44TH AVENUE FROM SR 200 (COLLEGE RD) TO SW 32ND STREET	**435547-1**	NEW ROAD CONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		2,854,301				2,854,301
								NSB	**NOT STATE BUDGET**	Local		1,089,699				1,089,699
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local		464,000				464,000
		SW 49TH AVE FROM SW 95TH STREET TO SW 42ND STREET	**435549-1**	NEW ROAD CONSTRUCTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		7,841,066				7,841,066
								NSB	**NOT STATE BUDGET**	Local		8,448,934				8,448,934
		UNPAVED SHOULDER REPAIR	**429178-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	208,432					208,432
		US 441 @ SR 464	**433660-1**	TRAFFIC OPS IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		200,000	200,000	184,705		584,705

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	MARION	US 441 @ SR 464	**433660-1**	TRAFFIC OPS IMPROVEMENT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		120,000	40,000	15,049		175,049
		US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE	**436371-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	120,384					120,384
										State 100%	62,841					62,841
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,135					5,135
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	41,080					41,080
		US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	**433661-1**	TRAFFIC OPS IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		200,000	200,000	108,756		508,756
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		40,000	20,000	17,446		77,446
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,363,473		1,363,473
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				253,419		253,419
	ORANGE	CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO	**433745-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	17,196					17,196
		CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	**435712-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	14,843,310	2,400,000	2,400,000			19,643,310
										Local	3,710,828	600,000	600,000			4,910,828
		CENTRAL REGIONAL TRA NSPORTATION AUTH DBA LYNX SECURITY TRAINING	**424254-1**	OPERATING/ADMIN. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	500,000	500,000	500,000			1,500,000
										Local	125,000	125,000	125,000			375,000
		CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY	**421209-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	800,000					800,000
										Local	800,000					800,000
		CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS	**424253-1**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	7,500,000					7,500,000
										Local	1,875,000					1,875,000
		CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	**435250-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark		7,334,442	7,102,130	7,190,501	8,911,472	30,538,545
										Local		1,833,611	1,775,533	1,797,625	2,227,868	7,634,637
		CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	**424255-3**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,500,000	500,000	500,000			2,500,000
										Local	375,000	125,000	125,000			625,000
		CFTA (LYNX) SECTION 5309 LYMMO UPGRADE	**424255-1**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,200,000	400,000	400,000	400,000		2,400,000
		CITY OF APOPKA MOA	**244296-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	116,000	116,000	116,000	116,000	116,000	580,000
		CITY OF OCOEE MOA	**244298-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		25,100	25,100	25,100	25,100	100,400
		CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	**417689-2**	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	862,500	862,500	862,500	862,500		3,450,000
		CR 424/EDGEWATER DR CROSSING #622396Y	**440855-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	353,840					353,840
		CR-437A / S CENTRAL AVE. / CROSSING #625268-B	**440586-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	5,100					5,100
		DRAINAGE REPAIR VARIOUS LOCATIONS	**425638-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	351,000					351,000
		DRAINAGE REPAIRS	**431734-1**	ROUTINE MAINTENANCE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	75,000					75,000
					72	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000					100,000
		GATLIN AVENUE AT BARBER PARK ACCESS RD (KENNEDY AVE)	**435525-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,200,000				1,200,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		136,200				136,200
		HOFFNER AVE (SR15) FROM W OF SEMORAN BLVD TO CONWAY ACRES SUBDIVISION	**439427-1**	CONSTRUCT SPECIAL STRUCTURE	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	300,000					300,000
		I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST	**437555-1**	URBAN CORRIDOR IMPROVEMENTS	**54**	CONST GRANT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	4,500,000					4,500,000
		I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION	**408416-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	4,775,500					4,775,500
										R/W and Bridge Bonds	3,259,495					3,259,495
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	42,266					42,266
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	673,325					673,325
		JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	**407143-6**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	22,271					22,271
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	227,220		46,842			274,062
		JOINT POND AGMT WITH ORANGE COUNTY	**244823-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,700	2,700	2,700	2,700	2,700	13,500
		LIGHTING AGREEMENTS	**413615-6**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,603,872	1,651,992	1,625,527	1,674,294	1,805,180	8,360,865
		LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT/GRANT #FL-95-2016	**425442-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	7,106,587					7,106,587
										Local	1,776,647					1,776,647
		LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES	**432191-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	149,999					149,999
		LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE	**433309-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	734,954	771,704	810,287	584,513	619,152	3,520,610
								NSB	**NOT STATE BUDGET**	Local	734,954	771,704	810,287	584,513	619,152	3,520,610
		METROPLAN BIKE/PED & HIGHWAY RESERVE- PROJECTS TO BE IDENTIFIED	**239505-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,605,621	12,174,996	13,061,757	11,343,829	14,726,072	54,912,275
		METROPLAN FY 2016/2017-2017/2018 UPWP	**439332-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	2,341,543					2,341,543
		METROPLAN FY 2018/2019-2019/2020 UPWP	**439332-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		1,641,673	1,697,188			3,338,861
		METROPLAN FY 2020/2021-2021/2022 UPWP	**439332-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				1,697,188	1,697,188	3,394,376
		MILL AND RESURFACE VARIOUS LOCATIONS	**422039-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,467,180					1,467,180
		MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	**426022-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	12,400	12,400	12,400	12,400	12,400	62,000
		MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	**406660-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	183,000	183,000	183,000	183,000	183,000	915,000
		MOTT AVE. / CROSSING #622399-U	**440607-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	203,379					203,379
		N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD	**437458-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		372,005				372,005
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		57,586				57,586
		O.O.C.E.A. MOA COUNTYWIDE	**245190-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
		ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	**437575-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				2,279,570		2,279,570
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				200,603		200,603
		ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL	**436435-1**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	300,000	100,000	22,300			422,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	18,000	10,110	10,000			38,110
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			251,790			251,790
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			8,123			8,123
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			16,245			16,245
		ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	**436433-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	44,821					44,821
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		2,172,000				2,172,000
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	**405787-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		118,000	118,000	118,000	118,000	472,000
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	**439880-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	118,976					118,976
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		464,640				464,640
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		71,926				71,926
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	**439880-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	860,000					860,000
										State 100%	385,000					385,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			3,595,560			3,595,560
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			27,075			27,075
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			371,062			371,062
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C	**439880-3**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		549,120				549,120
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		71,935				71,935
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D	**439880-4**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	70,000					70,000
										State 100%	1,036,972					1,036,972
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		3,505,920				3,505,920
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		26,400				26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		361,811				361,811
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	**439880-5**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		718,080				718,080
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	**439880-5**	LIGHTING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		94,068				94,068
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F	**439880-6**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	123,747					123,747
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		464,640				464,640
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		71,926				71,926
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G	**439880-7**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,013,760				1,013,760
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		132,803				132,803
		ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS	**437799-1**	CORRIDOR/SUBAREA PLANNING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	200,000					200,000
		ORANGE TRAFFIC ENGINEERING CONTRACTS	**413019-5**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,748,315	1,047,320	1,047,320			3,842,955
		ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	**433306-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	10,192,003	10,814,641	11,223,254	11,691,402	12,577,954	56,499,254
								NSB	**NOT STATE BUDGET**	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	103,383,000	103,383,000	103,383,000	103,383,000	103,383,000	516,915,000
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307	**246572-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	24,000,000	3,000,000	3,000,000	3,000,000		33,000,000
										Local	4,227,283	750,000	750,000	750,000		6,477,283
		ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307	**246598-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	100,000					100,000
		ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST	**246556-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	3,300,000					3,300,000
										Local	825,000					825,000
		ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307	**246595-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	9,000,000	1,000,000	1,000,000	2,000,000		13,000,000
										Local	2,000,000	250,000	250,000	500,000		3,000,000
		ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST	**246572-2**	PTO STUDIES	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	3,000,000					3,000,000
										Local	750,000					750,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307	**246594-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	5,340,000					5,340,000
										Local	1,335,000					1,335,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	**246594-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	5,568,000	1,500,000	1,500,000	2,000,000		10,568,000
										Local	1,392,000	375,000	375,000	500,000		2,642,000
		ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT	**246543-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	15,437,000					15,437,000
		ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307	**414749-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	12,000,000	1,000,000	1,000,000	1,000,000		15,000,000
										Local	3,000,000	250,000	250,000	250,000		3,750,000
		ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT	**438745-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	610,146					610,146
								NSB	**NOT STATE BUDGET**	Local	610,146					610,146
			438746-1	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	715,462					715,462
								NSB	**NOT STATE BUDGET**	Local	715,462					715,462
		ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	**436029-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	878,022					878,022
										Local	878,022					878,022
					94	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,682,200					1,682,200
										Local	352,031					352,031
		ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP	**437280-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	9,390,860					9,390,860
										Local	2,347,715					2,347,715
		ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104	**440795-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	660,583					660,583
								NSB	**NOT STATE BUDGET**	Local	660,583					660,583
		ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40	**440796-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	375,969					375,969
								NSB	**NOT STATE BUDGET**	Local	375,969					375,969
		ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES	**433340-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	3,360,000					3,360,000
										Local	840,000					840,000
		ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	**414749-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	126,000,000	42,000,000	42,000,000	42,000,000	42,000,000	294,000,000
										Local	33,000,000	10,500,000	10,500,000	10,500,000	10,500,000	75,000,000
		ORANGE-METROPLAN ORL PLANNING STUDIES SECTION 5303	**431405-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	533,357	533,356	549,357	555,227		2,171,297
										State 100%	66,670	66,670	67,383	68,116		268,839
								NSB	**NOT STATE BUDGET**	Local	66,670	66,670	67,383	68,116		268,839
		ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES	**440800-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					561,270	561,270
										State 100%					68,871	68,871
								NSB	**NOT STATE BUDGET**	Local					68,871	68,871
		ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION	**438482-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	16,600	195,200				211,800
								NSB	**NOT STATE BUDGET**	Federal	298,800	3,513,600				3,812,400
										Local	16,600	195,200				211,800
			438485-1	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	413,443					413,443
								NSB	**NOT STATE BUDGET**	Federal	7,228,800					7,228,800
										Local	401,600					401,600
		ORANGE-ORLANDO EXEC WEST RAMP SEAL COATING	**438481-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	80,000	415,360				495,360
								NSB	**NOT STATE BUDGET**	Local	20,000	103,840				123,840
		ORANGE-ORLANDO EXEC WEST RAMP TAXILANE REHABILITATION	**438479-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		6,400	75,600			82,000
								NSB	**NOT STATE BUDGET**	Federal		115,200	1,361,000			1,476,200
										Local		6,400	75,600			82,000
		ORANGE-ORLANDO INTL CONSTRUCT SOUTH AIRPORT PASSENGER TERMINAL COMPLEX	**435311-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	6,336,008	5,522,723	6,384,326	6,154,665	7,731,201	32,128,923
								NSB	**NOT STATE BUDGET**	Local	6,336,008	5,522,723	6,384,326	6,154,665	7,731,201	32,128,923
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	**438487-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	14,624,922
								NSB	**NOT STATE BUDGET**	Local	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	14,624,922
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES	**438486-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	509,860	500,000	500,000	500,000	500,000	2,509,860
								NSB	**NOT STATE BUDGET**	Local	500,000	500,000	500,000	500,000	500,000	2,500,000
		ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX	**435312-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	12,294,738	2,400,000	2,400,000	10,400,000		27,494,738
								NSB	**NOT STATE BUDGET**	Local	12,294,738	2,400,000	2,400,000	10,400,000		27,494,738
		ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	**437508-1**	TRAFFIC SIGNALS	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	439,000					439,000
								NSB	**NOT STATE BUDGET**	Local	22,800					22,800
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				2,061,001		2,061,001
								NSB	**NOT STATE BUDGET**	Local				25,000		25,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				22,810		22,810
		ORLANDO EXECUTIVE AIRPORT MISCELLANEOUS IMPROVEMENTS	**439212-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	200,000					200,000
		PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	**429160-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000					400,000
		PERFORMANCE AESTHETICS	**422042-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	749,700	374,850	750,000	750,000	750,000	3,374,550
		PERFORMANCE PAVEMENT MARKINGS	**429163-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	148,283	148,283				296,566
		PERFORMANCE SIDEWALK	**429153-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	633,993	320,000	320,000	320,000	320,000	1,913,993
		PIPE DESILT & VIDEO	**429161-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,035,550					1,035,550
		POWERS DRIVE AT NORTH LANE	**435527-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				500,000		500,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				65,500		65,500
		REGIONAL CAP/CAR SHARE PROGRAM	**425147-1**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	942,761	942,761	971,044	1,000,175	1,030,180	4,886,921
		ROADWAY AESTHETICS VARIOUS LOCATIONS	**425636-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	460,000	698,202	698,202	698,202	1,158,202	3,712,808
		SHADER ROAD / CROSSING #626496-S	**440610-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	174,868					174,868

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SHINGLE CREEK TRAIL FM SAND LAKE ROAD TO OAK RIDGE ROAD	**430225-3**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	3,585,600					3,585,600
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	464,400					464,400
		SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528	**430225-4**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			2,000,000			2,000,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			200,000			200,000
		SHINGLE CREEK TRAIL SEGMENT 3 FROM SR 528 TO DESTINATION PARKWAY	**430225-5**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				3,000,000		3,000,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				309,600		309,600
		SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	**239266-3**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	326,349					326,349
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	77,615	109,824				187,439
		SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	**239266-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	129,096					129,096
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	594					594
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	151,435	46,691				198,126
		SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	**242484-8**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	428,732					428,732
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		58,749,665		50,000,000		108,749,665
										R/W and Bridge Bonds	8,945,000	1,250,335	100,000,000		35,257,000	145,452,335
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		200,000	400,000	76,250		676,250
										R/W and Bridge Bonds	152,500				76,250	228,750
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		4,000,000	238,434	2,198,500		6,436,934
										R/W and Bridge Bonds	2,495,000		3,761,566		2,198,500	8,455,066
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	**242484-7**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	592,525	500,000	2,800,000			3,892,525
										State 100%			600,000			600,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	16,500,000	10,000,000	8,000,000	4,096,800		38,596,800
										State 100%	500,000					500,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	50,000	400,000	91,873	91,874		633,747
										State 100%	50,000					50,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	700,000	400,000	210,144	210,144		1,520,288
										State 100%	484,335					484,335
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			257,248,321			257,248,321
										State 100%			51,142,571			51,142,571
										Toll/Turnpike			22,131,755			22,131,755
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			6,200,000			6,200,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				4,700,000	6,956,000	11,656,000
										Toll/Turnpike				300,000	444,000	744,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			108,300			108,300
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,690,684			9,690,684
										Toll/Turnpike			7,095,816			7,095,816
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	37,600					37,600
		SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	**440947-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				100,000		100,000
		SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	**424217-1**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,522,440					1,522,440
										Local	487,560	1,500,000	822,000	822,000		3,631,560
										State 100%	10,000					10,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	45,000					45,000
										State 100%		10,000	7,000			17,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		9,600,779				9,600,779
										State 100%		1,232,470				1,232,470
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		105,600		48,942		154,542
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		938,516				938,516
		SR 414 OVER US 17/92 - BRIDGE # 750295	**439276-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	794,834					794,834
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD	**239496-3**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	External	0					0
										Federal	27,786,076					27,786,076
										State 100%	562,927					562,927
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	513,500					513,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,156,700					2,156,700
		SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE	**431163-5**	NEW ROAD CONSTRUCTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	6,298					6,298
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	**239422-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000					1,000,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	1,077,169	125,999				1,203,168
										State 100%	222,831					222,831
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	10,000					10,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	153,777	50,000				203,777
										State 100%	7,218					7,218
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			9,007,657			9,007,657
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			86,640			86,640
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			766,874			766,874
		SR 435/KIRKMAN ROAD FROM N OF SR 482 TO S OF SR 408	**437341-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	123,933					123,933
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		6,146,120				6,146,120
										State 100%		4,282,060				4,282,060
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		146,784				146,784
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		939,840				939,840
		SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	**434425-1**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	11,028					11,028
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	**407143-5**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	546,122					546,122
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	42,699					42,699
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	**407143-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	225,179					225,179
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	422		23,421			23,843
		SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR	**407143-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal Earmark	19,410					19,410
		SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	**239203-4**	ADD LANES & REHABILITATE PVMNT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	2,225					2,225
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	1,374,971					1,374,971
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	86,624					86,624
		SR 50 CHULUOTA RD TO SR 520	**239203-8**	ADD LANES & REHABILITATE PVMNT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000					400,000
		SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	**239203-7**	ADD LANES & REHABILITATE PVMNT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					25,339,459	25,339,459
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					228,000	228,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					2,229,872	2,229,872
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000					500,000
		SR 50 FROM.3MI E OF SR417(GRWY) TO CR 425 (DEAN RD)	**239203-3**	ADD LANES & REHABILITATE PVMNT	**A8**	ADMIN OTHER AGENCY	**55150200**	080047	**STATE INFRASTRUCTURE BANK LOAN**	State 100%	7,400,598					7,400,598
		SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	**239535-3**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	78,953					78,953
										Local	18,769					18,769
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	750,000					750,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	102,700					102,700
		SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)	**439236-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)	**439236-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,327,643			1,327,643
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			150,688			150,688
		SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429	**437338-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	5,017,745					5,017,745
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	51,350					51,350
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	501,850					501,850
		SR 520 FROM W OF WB OFF RAMP ONTO SR50 TO W OF 528 WB OFF RAMP	**439233-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	850,000					850,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			10,775,759			10,775,759
										State 100%			14,031			14,031
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,039,057			1,039,057
		SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD RD TO NORTH OF HOLDEN AVE	**433648-1**	TRAFFIC OPS IMPROVEMENT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	29,407					29,407
		SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST	**437330-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		357,677				357,677
										Local		357,677				357,677
								088797	**RESURFACING**	State 100%		3,312,366				3,312,366
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		85,536				85,536
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		295,680				295,680
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	**421744-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		480,344				480,344
		SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR	**439237-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	465,000					465,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			2,393,393			2,393,393
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			206,261			206,261
		SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I-4	**437175-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,400,000			1,400,000
		SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	**437634-1**	SAFETY PROJECT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		200,000	350,000	100,000	100,000	750,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		100,000	25,000	20,874		145,874
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		150,000	60,000	60,000	49,331	319,331
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				7,786,305		7,786,305
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				77,700		77,700
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				804,750		804,750
		SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)	**437544-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	772,000					772,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			3,042,031			3,042,031
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			313,938			313,938
		SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE)	**439235-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	940,000					940,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			3,188,868			3,188,868
										State 100%			1,171,867			1,171,867
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			450,028			450,028
		SR 552 AT SR 436	**434694-1**	ADD TURN LANE(S)	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	7,603					7,603
		SR15-600/US17-92 BRIDGE #750255	**437872-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,427,440					1,427,440
					57	CONST RAILROAD	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	5,000					5,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,125					5,125
		SR434(ALAFAYA TRAIL) AT CORPORATE BLVD	**435526-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				500,000		500,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				65,000		65,000
		SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET	**439679-1**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		875,299				875,299
										State 100%		96,114				96,114
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		114,665				114,665
		SR600/SR500/US441/US17-92 FROM S OF SR482 (SAND LAKE RD) TO N OF SR482	**437592-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		695,411				695,411
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		33,792				33,792
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		71,502				71,502
		ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	**435521-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			2,998,688			2,998,688
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			30,946			30,946
		UCF BIG DATA RESEARCH	**436346-1**	ADV TRAVELER INFORMATION SYSTM	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	100,000	100,000	100,000		100,000	400,000
		US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD	**437331-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,850,874				3,850,874
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		69,696				69,696
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		295,680				295,680
		VINELAND AVENUE AT SR 535	**435554-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,500,000			1,500,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			170,250			170,250
		WALLACE RD AT DR PHILLIPS BLVD	**435587-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,433,200					1,433,200
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	273,000					273,000
		WASTEWATER ROAD / CROSSING #621871-X	**440611-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	212,721					212,721
		WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813	**439359-1**	BRIDGE REPLACEMENT	**58**	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					570,104	570,104
								NSB	**NOT STATE BUDGET**	Local					156,709	156,709
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					75,000	75,000
								NSB	**NOT STATE BUDGET**	Local					25,000	25,000
	OSCEOLA	BOGGY CREEK ROAD SIDEWALK / E OF FELLS COVE BLVD TO W OF NARCOOSSEE RD	**437480-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	83,168					83,168
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	12,450					12,450
		CARROLL STREET FROM E OF JOHN YOUNG PKWY TO MICHIGAN AVE	**433204-1**	ADD LANES & REHABILITATE PVMNT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	93,842					93,842
					48	ROW OTHER AGENCY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	6,728,297					6,728,297
		CITY OF KISSIMMEE MOA	**244383-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
		CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	**417689-3**	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	110,000	110,000	110,000	110,000		440,000
		CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD	**437482-1**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%					8,277,633	8,277,633
								088717	**ARTERIAL HIGHWAY CONSTR**	State 100%					5,722,183	5,722,183
								NSB	**NOT STATE BUDGET**	Local					16,499,673	16,499,673
		EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD	**437473-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		125,277				125,277
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		22,212				22,212
		HIGHLANDS ELEMENTARY SCHOOL SIDEWALK (VARIOUS STREETS)	**437481-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		138,342				138,342
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		24,528				24,528
		HOAGLAND BLVD FROM N OF SHINGLE CREEK TO 5TH STREET	**428328-5**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	5,737,844					5,737,844
								NSB	**NOT STATE BUDGET**	Local	5,737,844					5,737,844
		HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK	**428328-4**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	203,356					203,356
								088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	3,369,286					3,369,286
								NSB	**NOT STATE BUDGET**	Local	3,931,664					3,931,664
		INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES	**437477-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			191,500			191,500
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			33,953			33,953
		LIGHTING AGREEMENTS	**413615-9**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	262,988	270,878	286,611	295,209	295,995	1,411,681
		METROPLAN RESERVE FOR SU X17 PROJECTS TO BE IDENTIFIED	**433551-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	3,202,114	2,511,380	2,331,288	2,313,097	1,682,403	12,040,282
		MOA - ST. CLOUD 92030, SR 500	**406775-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	11,000	11,000	11,000	11,000	11,000	55,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		OSCEOLA COUNTY MOA	**244847-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	85,700	85,700	85,700	85,700	85,700	428,500
		OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A	**439885-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	366,147					366,147
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		144,622				144,622
										State 100%		1,122,578				1,122,578
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		143,827				143,827
		OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B	**439885-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	375,000					375,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			1,083,000			1,083,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			16,245			16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			122,921			122,921
		OSCEOLA TRAFFIC ENGINEERING CONTRACTS	**413019-6**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	342,417	161,126	161,126			664,669
		OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE	**438445-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				20,000		20,000
								NSB	**NOT STATE BUDGET**	Federal				225,000		225,000
										Local				5,000		5,000
		OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"	**438446-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				192,000		192,000
								NSB	**NOT STATE BUDGET**	Local				48,000		48,000
		OSCEOLA-KISSIMMEE GATEWAY EXTEND RUNWAY 06-24	**440753-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					1,500,000	1,500,000
								NSB	**NOT STATE BUDGET**	Local					1,500,000	1,500,000
		OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY	**440781-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			120,000		800,000	920,000
								NSB	**NOT STATE BUDGET**	Local			30,000		200,000	230,000
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "A"	**438444-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				13,600		13,600
								NSB	**NOT STATE BUDGET**	Federal				153,000		153,000
										Local				3,400		3,400
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "D"	**438443-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			74,400			74,400
								NSB	**NOT STATE BUDGET**	Local			18,600			18,600
		OSCEOLA-KISSIMMEE SECURITY IMPROVEMENTS	**438442-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	10,000	144,000				154,000
								NSB	**NOT STATE BUDGET**	Local	2,500	36,000				38,500
		OSCEOLA-KISSIMMEE TAXIWAY "B" REHAB	**431556-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		160,000		216,000		376,000
								NSB	**NOT STATE BUDGET**	Federal				2,430,000		2,430,000
										Local		40,000		54,000		94,000
		OSCEOLA-KISSIMMEE TAXIWAY "C" REHABILITATION	**438439-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			132,000		160,000	292,000
								NSB	**NOT STATE BUDGET**	Federal					1,800,000	1,800,000
										Local			33,000		40,000	73,000
		OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION	**438441-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	240,000	312,000				552,000
								NSB	**NOT STATE BUDGET**	Federal		3,510,000				3,510,000
										Local	60,000	78,000				138,000
		OSCEOLA-US 192 CORRIDOR BRT	**406930-2**	URBAN CORRIDOR IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	3,500,000					3,500,000
								NSB	**NOT STATE BUDGET**	Local	3,000,000					3,000,000
		PLEASANT HILL ROAD @ EAGLE LAKE ROAD/OAK POINT BLVD INTERSECTION	**439825-1**	SAFETY PROJECT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			424,575			424,575
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			72,122			72,122
		ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL	**437511-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	39,067					39,067
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			157,100			157,100
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			27,854			27,854
		SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY	**430225-9**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		2,300,000				2,300,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		261,050				261,050
		SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)	**437543-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			9,545,261			9,545,261
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			917,778			917,778
		SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE	**434406-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	9,321,709					9,321,709
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	670,671					670,671
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	360,000					360,000
		SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	**431456-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	878,217					878,217
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		9,800,000	12,000,000	3,978,500		25,778,500
										R/W and Bridge Bonds	5,532,500				3,978,750	9,511,250
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		250,000	75,000	20,000		345,000
										R/W and Bridge Bonds	50,000				7,500	57,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		350,000	330,000	296,500		976,500
										R/W and Bridge Bonds	1,091,000				296,500	1,387,500
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,699					5,699
		SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	**418321-1**	ADD TURN LANE(S)	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		45,714				45,714
		SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	**239682-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	48,023					48,023
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	49,333					49,333
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	38,625					38,625
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,014,642					1,014,642
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		164,736				164,736
		SR 500 (US 192) FROM EASTERN AVE TO CR 532	**239683-1**	ADD LANES & REHABILITATE PVMNT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	27,439					27,439
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	316,000					316,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	127,348					127,348
		SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR	**439122-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	315,000					315,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,471,954			1,471,954
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			167,067			167,067
		SR 530/US 192 (BRONSON MEMORIAL PKWY) FROM SR 429 TO OREN BROWN RD	**440715-1**	LANDSCAPING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,500,000					1,500,000
		SR 535/VINELAND RD. FROM US 192 TO ORANGE/OSCEOLA COUNTY LINE	**437174-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			550,000			550,000
		SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535	**239714-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		16,368,283				16,368,283
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		325,000				325,000
										State 100%		860,000				860,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,035,000				1,035,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		52,800		78,306		131,106
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		2,008,956				2,008,956
		SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	**418403-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			5,800,000	15,900,000	100,000	21,800,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			640,000	235,925	100,000	975,925
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			1,100,000	400,000	500,000	2,000,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	398,335					398,335
		SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	**418403-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	954					954
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	910					910

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	**418403-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	289,088					289,088
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	1,225					1,225
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		54,912				54,912
		SR 600/SR 500/US 1792/US 441@ WESTGATE DR	**437599-1**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		486,404				486,404
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		7,920				7,920
		SR600 (US 17-92ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL	**437055-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		150,000				150,000
		TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE	**439084-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	38,030					38,030
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				295,038		295,038
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				45,672		45,672
		TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	**244849-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			54,500	54,500	54,500	218,000
		US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD	**437200-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,000,000			1,000,000
		US 192 AT HOAGLAND BLVD	**437451-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		150,000				150,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		220,000	100,000	37,322		357,322
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		50,000	41,237			91,237
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,150,899		1,150,899
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				33,300		33,300
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				135,311		135,311
		US 192 OVER C-57 CANAL - BRIDGE # 920014	**439272-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	244,280					244,280
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		US192 FROM BRADLEY DRIVE TO SAPLING LANE	**436364-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	618,173					618,173
										State 100%	30,000					30,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	8,216					8,216
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	130,237					130,237
		WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	**434916-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,500,000			1,500,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			170,250			170,250
	SEMINOLE	CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN	**437479-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			64,021			64,021
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			14,021			14,021
		CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	**417689-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	277,500	277,500	277,500	277,500		1,110,000
		CONNECTED VEHICLE PILOT SR 434	**440413-1**	OTHER ITS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000					250,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		422,400				422,400
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		40,000				40,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		84,480				84,480
		CR 419 @ LOCKWOOD BLVD	**439859-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		544,889				544,889
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		80,595				80,595
		CR 427/RONALD REAGAN BLVD FROM SR 434 TO GEORGIA AVENUE	**437931-1**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,160,541					1,160,541
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	120,500					120,500
		CR 46A (W 25TH ST) SIDEWALK FROM E OF OLD LAKE MARY RD TO W OF CLUB RD	**427899-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	274,003					274,003
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	26,690					26,690
		CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE	**429585-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	107,884					107,884
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	3,562					3,562
		CR 46A RR XING #622060-C	**427899-2**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	80,500					80,500
		CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL	**437933-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	300,000					300,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	46,440					46,440
		I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION	**408417-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	1,003,245					1,003,245
										State 100%	141					141
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	30,000					30,000
		I-4/SR400 EASTBOUND HARD SHOULDER RUNNING	**439682-3**	ADD SPECIAL USE LANE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			9,747,000			9,747,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			108,300			108,300
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,083,000			1,083,000
		LIGHTING AGREEMENTS	**413615-7**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	314,152	323,579	289,232	296,636	353,583	1,577,182
		LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	**428432-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,500,000					1,500,000
										Local	375,000					375,000
		LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	**428433-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	550,000					550,000
										Local	137,500					137,500
		MOA - LONGWOOD	**244853-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	59,000	59,000	59,000	59,000	59,000	295,000
		MOA CASSELBERRY	**244549-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	132,000	132,000	132,000	132,000	132,000	660,000
		MOA CITY OF OVIEDO	**422041-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	55,156	55,156	55,156	55,156	55,156	275,780
		MOA W/WINTER SPRINGS	**244880-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	66,000	66,000	66,000	66,000	66,000	330,000
		ORLANDO SANFORD INTERNATIONAL AIRPORT WIDEN AIRPORT BOULEVARD	**437019-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	7,416					7,416
								NSB	**NOT STATE BUDGET**	Local	7,416					7,416
		PAVEMENT MARKINGS PERFORMANCE	**429163-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	350,000					350,000
		REGIONAL CONGESTION MANAGEMENT SYSTEM FOR PROJECTS TO BE ID	**240269-1**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,327,340	1,394,198			5,749,337	8,470,875
		REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD	**437100-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	513,585					513,585
		SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	**439884-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	145,000					145,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			160,000			160,000
										State 100%			403,160			403,160
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			73,774			73,774
		SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II	**438488-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		500,000	2,000,000	2,300,000	1,043,153	5,843,153
								NSB	**NOT STATE BUDGET**	Local		500,000	2,000,000	2,300,000	1,043,153	5,843,153
		SEMINOLE TRAFFIC ENGINEERING CONTRACTS	**413019-7**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	861,364	399,154	399,154			1,659,672
		SEMINOLE-ORL SANFORD INTL TAXIWAY REHAB & RAMP EXPANSION	**439534-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	252,658					252,658
		SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	**438844-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		563,643	649,992	634,085		1,847,720
								NSB	**NOT STATE BUDGET**	Local		563,643	649,992	634,085		1,847,720
		SEMINOLE-ORLANDO SANFORD TERMINAL EXPANSION	**437713-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	3,700,000	1,500,000				5,200,000
								NSB	**NOT STATE BUDGET**	Local	2,200,000	1,500,000				3,700,000
		SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46	**431807-2**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	118					118
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	4,494					4,494
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	**240196-1**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	150,727					150,727
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	59,891					59,891
										State 100%	145,476	154,188				299,664
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD	**436857-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,425,035			1,425,035
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD	**436679-1**	ADD RIGHT TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	200,000	700,000	300,000	123,000		1,323,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	31,000	20,000	19,000	8,000		78,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			3,857,886			3,857,886

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD	**436679-1**	ADD RIGHT TURN LANE(S)	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	**242592-4**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	262,390					262,390
										State 100%	372,711					372,711
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					10,256,402	10,256,402
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					100,000	100,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					931,330	931,330
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000					250,000
		SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	**415030-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,430,817	7,000,000				10,430,817
										Local	950,742					950,742
										State 100%	3,049,258		5,000,000	2,413,828		10,463,086
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Local	204,504	150,000	60,000			414,504
										State 100%	200,000			36,541		236,541
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	5,035					5,035
										State 100%	511,077	700,000	500,000	228,267		1,939,344
			415030-6	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				7,739,654		7,739,654
								088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				4,760,346		4,760,346
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	**240200-4**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,472,215					2,472,215
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	269,504					269,504
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	37,537,751	5,000,000	4,880,204	3,000,000		50,417,955
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	769,774	411,501	75,000	25,000		1,281,275
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,116,821	1,800,000	1,673,000	750,000		5,339,821
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		88,192,335				88,192,335
										State 100%		132,345,853				132,345,853
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,800,000			1,800,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		14,976,455				14,976,455
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000					200,000
		SR 434 (CENTRAL AVE) FROM SMITH ST TO E FRANKLIN ST	**415030-7**	LANDSCAPING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	91,674					91,674
		SR 434 AT WINDING HOLLOW BLVD	**432642-1**	ADD TURN LANE(S)	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			362,204			362,204
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			56,069			56,069
			432642-3	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	320,000					320,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	18,644					18,644
		SR 434 FROM MITCHELL HAMMOCK RD TO ALEXANDRIA BLVD	**433040-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	57,211					57,211
		SR 434 FROM SMITH STREET TO FRANKLIN STREET	**415030-5**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	36,331					36,331
		SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD	**434412-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	1,296,253					1,296,253
								088797	**RESURFACING**	Federal	2,193,884					2,193,884
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
		SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE	**435661-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	1,407,507					1,407,507
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
		SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	**240200-3**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		19,236,216				19,236,216
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		79,200				79,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		2,375,171				2,375,171
		SR 46 DETOUR RD FROM MELLONVILLE AVENUE TO BRISSON AVENUE	**240216-5**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,000					1,000
		SR 46 FROM MELLONVILLE AVE TO SR 415	**240216-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	73,350					73,350
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		590,000				590,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	107,960	114,575				222,535
					A8	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	State 100%		15,460,351				15,460,351
		SR 46 FROM ORANGE BLVD TO I-4 (SR400)	**437114-8**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					343,089	343,089
		SR 46 SR 415 TO CR 426 SEMINOLE COUNTY	**240216-7**	SAFETY PROJECT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	290					290
		SR 46 WIDENING FROM SR 415 TO CR 426	**240216-8**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					5,175,240	5,175,240
		SR 46/ SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD	**437114-7**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					3,818,316	3,818,316
		SR429/46(WEKIVA PKWY)FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	**240200-2**	NEW ROAD CONSTRUCTION	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	68,675					68,675
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	500,000	405,909				905,909
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	4,516,543					4,516,543
										State 100%	10,483,457	11,725,000	4,136,887			26,345,344
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	575,931	100,000				675,931
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,886,494	1,152,000	325,126			3,363,620
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	83,278,718					83,278,718
										State 100%	56,693,048					56,693,048
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,200,000				1,200,000
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	6,875,000					6,875,000
										State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	256,750					256,750
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	8,303,674					8,303,674
										State 100%	644,332					644,332
		SR46/SR429 WEKIVA PARKWAY-E OF WEKIVA RIVER RD TO E OF ORANGE BLVD	**439243-1**	RELOCATE UTILITY SYSTEMS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,037,301					2,037,301
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	30,810					30,810
	SUMTER	BATTLEFIELD PKWY FROM W SEMINOLE AVE / CR 476 TO W BELT AVE / SR 48	**435495-1**	RESURFACING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	98,500					98,500
								NSB	**NOT STATE BUDGET**	Local	98,500					98,500
		C-462 FROM 1,200 FEET EAST OF NE 15TH DR. TO 500 FT. NORTH OF CR 228	**437604-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		503,278				503,278
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		65,929				65,929
		C-478 FROM SR 471 TO CENTER HILL CITY LIMITS	**439223-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				1,700,000		1,700,000
		CR 470 FROM CR 424 TO WILDERNESS DRIVE	**436151-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	295,080					295,080
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	45,678					45,678
		CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE)	**434912-1**	ADD LANES & REHABILITATE PVMNT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,096,140			5,096,140
		CR 475 NORTH FROM SR 44 TO MARION COUNTY LINE	**436149-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	518,786					518,786
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	67,961					67,961
		CR 478 FROM US 301 TO CR 734	**439912-1**	SAFETY PROJECT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	180,250					180,250
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			901,252			901,252
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			90,125			90,125
		CR 478 FROM US 301 TO W OF SR 471	**434403-1**	WIDEN/RESURFACE EXIST LANES	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		1,709,204				1,709,204
								NSB	**NOT STATE BUDGET**	Local		645,811				645,811
		CR 575 FROM W CR 476 TO W CR 48	**436185-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	449,042					449,042
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	69,412					69,412
		CR 673 FROM US 301 TO I-75	**433670-1**	ROAD RECONSTRUCTION - 2 LANE	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	1,143,406					1,143,406
								NSB	**NOT STATE BUDGET**	Local	624,881					624,881
		I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	**438562-2**	REST AREA	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	900,000					900,000
		I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	**438562-3**	REST AREA	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	900,000					900,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				17,215,169		17,215,169

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	**438562-3**	REST AREA	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				166,500		166,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,514,040		1,514,040
		I-75 @ CR 470 INTERCHANGE	**437859-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	513,713					513,713
		I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION	**435476-1**	INTERCHANGE (NEW)	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	691,275					691,275
		I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)	**242626-3**	ADD LANES & RECONSTRUCT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,500,000					1,500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	219,445					219,445
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	17,078					17,078
		I-75 FROM HERNANDO CO LINE TO CR 470	**242626-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	663					663
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	8,840					8,840
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	41,904					41,904
										State 100%	34,794					34,794
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,500,000					1,500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	273,821					273,821
										State 100%	126,771					126,771
		LIGHTING AGREEMENTS	**413615-2**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	35,594	36,662	37,498	38,623	40,061	188,438
		MOA W/WILDWOOD	**427194-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	8,520	13,441	13,441	13,441	13,441	62,284
		S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET	**435471-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	169,172					169,172
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		2,958,340				2,958,340
		SR 35 (US 301) FROM CR 470 TO SR 44	**430132-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,965,540			5,965,540
		SR 44 WEST OF US 301	**437329-1**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	410,000					410,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			650,729			650,729
		SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER	**435662-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	5,068,236					5,068,236
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	458,042					458,042
		SR 471 OVER WITHLACOOCHEE RIVER - BRIDGE # 180023	**439271-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	152,398					152,398
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)	**240418-2**	EMERGENCY OPERATIONS	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	64,416					64,416
		SR 50 FROM HERNANDO/SUMTER COUNTY LINE TO WEST OF CR 757	**435859-3**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,000,000					2,000,000
		SR 50 FROM WEST OF CR 757 TO THE SUMTER/LAKE COUNTY LINE	**435859-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	7,000,000					7,000,000
		SUMTER TRAFFIC ENGINEERING CONTRACTS	**413019-8**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	86,806	62,253	62,253			211,312
		SUMTER-SEC 5311 RURAL TRANSPORTATION	**433310-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	334,108	350,813	368,355	433,593	464,411	1,951,280
								NSB	**NOT STATE BUDGET**	Local	334,108	350,813	368,355	433,593	464,411	1,951,280
		US 301 AT SR 44	**430188-1**	ADD TURN LANE(S)	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	41,080					41,080
		WEST ST FROM W SEMINOLE AVE / CR 476 TO W BELT AVE / SR 48	**435493-1**	RESURFACING	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	98,500					98,500
								NSB	**NOT STATE BUDGET**	Local	98,500					98,500
	VOLUSIA	ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY	**430217-2**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,194,082			1,194,082
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local			147,000			147,000
		BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	**437935-1**	BRIDGE REPLACEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	246,908					246,908
								NSB	**NOT STATE BUDGET**	Local	82,302					82,302
					58	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					885,000	885,000
								NSB	**NOT STATE BUDGET**	Local					295,000	295,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					112,500	112,500
								NSB	**NOT STATE BUDGET**	Local					37,500	37,500
		CITY OF DELAND MEMORANDUM OF AGREEMENT	**417362-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	10,159	10,159	10,159	10,159	10,159	50,795
		CITY OF EDGEWATER	**244621-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	42,400	42,400	42,400	42,400	42,400	212,000
		CITY OF OAK HILL MEMORANDUM OF AGREEMENT	**417260-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	44,224	44,224	44,224	44,224	44,224	221,120
		COUNTY OF VOLUSIA DBA VOTRAN	**435713-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	540,555	556,771	573,474			1,670,800
										Local	135,139	139,193	143,369			417,701
		DEBARY MOA BEG. FY 02	**403391-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	37,000	37,000	37,000	37,000	37,000	185,000
		DELAND MUNICIPAL AIRPORT CONSTRUCT HANGAR	**437038-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	948,927					948,927
								NSB	**NOT STATE BUDGET**	Local	175,000					175,000
		DELTONA LAKES/SPIRIT ELEMENTARY SIDEWALKS	**440848-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	13,546					13,546
								NSB	**NOT STATE BUDGET**	Local	1,355					1,355
		DONNELLY PLACE FROM SHADY PLACE TO BELLEVUE AVENUE	**439867-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	196,277					196,277
		DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD	**435595-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,035,620					1,035,620
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	101,562					101,562
		DRAINAGE MAINTENANCE AND REPAIR	**427986-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,068,275					1,068,275
		EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R	**415434-8**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	5,000,000					5,000,000
		EVENT MANAGEMENT EXTENSION PHASE 2	**436325-2**	ITS SURVEILLANCE SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000				500,000
		EVENT MANAGEMENT FOR DAYTONA BEACH	**436325-1**	ITS SURVEILLANCE SYSTEM	**53**	CONST PURCHASE	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	98,584					98,584
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,125					5,125
		FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR	**437936-1**	BRIDGE REPLACEMENT	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	214,955					214,955
								NSB	**NOT STATE BUDGET**	Local	71,651					71,651
					58	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					625,220	625,220
								NSB	**NOT STATE BUDGET**	Local					208,407	208,407
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					75,000	75,000
								NSB	**NOT STATE BUDGET**	Local					25,000	25,000
		FLAGLER AVE SIDEWALK FROM 12TH ST TO PARK AVE	**435487-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	373,500					373,500
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	40,300					40,300
		FLOMICH ST SIDEWALK FROM NOVA RD TO DECATUR ST	**440850-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	81,329					81,329
								NSB	**NOT STATE BUDGET**	Local	8,133					8,133
		FORREST HILLS CONNECTOR FROM OLD TOMOKA RD TO SCOTTSDALE DRIVE	**435535-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	459,185					459,185
								NSB	**NOT STATE BUDGET**	Local	51,021					51,021
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	51,021					51,021
		FREEMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE	**439971-1**	SIDEWALK	**57**	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	350,000					350,000
		I-4 (SR 400) AT SR 472, ORANGE CAMP RD, DIRKSEN RD, SR 44 AND US 92	**435056-1**	LIGHTING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	21,095					21,095
		I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472	**438038-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	7,148,002					7,148,002
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	71,890					71,890
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	718,900					718,900
		I-4 FROM SR 44 TO E OF I-95	**408464-1**	ADD LANES & RECONSTRUCT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	390,518					390,518
		I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	**440716-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		792,000				792,000
		I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92	**242715-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	3,676,006					3,676,006
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	256,748					256,748
										R/W and Bridge Bonds	54,123					54,123
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	3,820,000					3,820,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	236,742					236,742
										State 100%	261,383					261,383
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,388,019					2,388,019

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92	**242715-5**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		3,216,559				3,216,559
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		316,800				316,800
		I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	**406869-4**	ADD LANES & REHABILITATE PVMNT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	556,000					556,000
		I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE	**439131-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			14,457,260			14,457,260
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			162,450			162,450
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,322,840			1,322,840
		KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	**439521-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	257,854					257,854
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		LIGHTING AGREEMENTS	**413615-8**	LIGHTING	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	970,138	999,245	1,026,608	1,057,407	1,091,902	5,145,300
		MISC DISTRICT WIDE PROJECTS - DRAINAGE	**427807-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	378,000					378,000
		MOA - HOLLY HILL	**244912-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	32,000	32,000	32,000	32,000	32,000	160,000
		MOA DAYTONA BEACH	**244607-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	146,619	267,015	267,015	267,015	267,015	1,214,679
		MOA ORMOND BEACH	**244583-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	173,000	173,000	173,000	173,000	173,000	865,000
		MOA PORT ORANGE	**244608-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	65,577	65,577	65,577	65,577	65,577	327,885
		N BEACH ST FROM 350 FEET SOUTH OF 2ND ST TO 2ND ST	**439871-1**	BIKE PATH/TRAIL	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,060					1,060
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	100,000					100,000
		N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT	**435539-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		315,268				315,268
								NSB	**NOT STATE BUDGET**	Local		35,030				35,030
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		35,030				35,030
		NATURAL DISASTER VOLUSIA COUNTYWIDE HURRICANE MATTHEW	**438339-1**	EMERGENCY OPERATIONS	**K2**	EMER FAC RPR/RPL CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	62,300					62,300
					L2	MOT/SERVICE PATR CNT	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	State 100%	39,500					39,500
		NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.	**440906-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local		48,500				48,500
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		225,973				225,973
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local		22,597				22,597
		NEW SMYRNA BEACH MOA	**416592-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	34,260	34,260	34,260	34,260	34,260	171,300
		NOVA CANAL MAINTENANCE	**429158-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000					200,000
		OLD NEW YORK AVENUE FROM SHELL ROAD TO SR 44 (PAVE SHOULDERS)	**438980-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,771,968		1,771,968
								NSB	**NOT STATE BUDGET**	Local				801,518		801,518
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				386,023		386,023
		ORANGE CITY MEMORANDUM OF AGREEMENT	**415749-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	35,149	35,149	35,149	35,149	35,149	175,745
		PAVEMENT MARKINGS	**427833-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	170,972	170,972				341,944
		S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	**439868-1**	BIKE PATH/TRAIL	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	8,181					8,181
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	300,000					300,000
		S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	**439869-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	450,000					450,000
		S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	**439866-1**	BIKE PATH/TRAIL	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	77,060					77,060
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	400,000					400,000
		SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS	**425455-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	390,465	390,465	390,465	390,465	390,465	1,952,325
		SOUTH DAYTONA MOA	**244645-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	28,820	28,820	28,820	28,820	28,820	144,100
		SPRING TO SPRING TRAIL US 17/92 SEMINOLE AND VOLUSIA COUNTIES	**436434-1**	BIKE PATH/TRAIL	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	33,175					33,175
		SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	**410251-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,036,607	5,000,000	4,000,000	1,098,656		11,135,263
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	60,000	20,000	7,550			87,550
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	750,000	300,000	100,000	126,990		1,276,990
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				46,967,043		46,967,043
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				3,000,000		3,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				2,886,000		2,886,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
		SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE	**439876-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,500,000					1,500,000
		SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	**439877-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	987,518					987,518
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	102,700					102,700
		SR 15/500/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	**437133-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				589,977		589,977
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				23,310		23,310
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				54,390		54,390
		SR 15/600 (US17-92) FROM EAST PLYMOUTH AVE TO MERCERS FERNERY RD	**437054-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	250,000					250,000
		SR 40 FROM SR 15 US 17 TO SR 11	**240836-1**	ADD LANES & RECONSTRUCT	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,289,895					2,289,895
		SR 40 FROM TYMBER CREEK RD TO E OF PERROTT ST	**424904-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	12,635					12,635
		SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.	**439037-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				850,000		850,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				111,000		111,000
		SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	**408464-2**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,270					150,270
		SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE	**435591-1**	LIGHTING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	559,000					559,000
		SR 44 FROM E OF PREVATT AVE TO E OF HIDDEN PINES	**436235-1**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	548,001					548,001
										State 100%	27,000					27,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	79,243					79,243
		SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	**436366-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	10,000	300,000	141,534			451,534
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	60,000	40,000	41,110			141,110
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			189,358			189,358
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			8,664			8,664
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			17,328			17,328
		SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	**439269-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,078,146					1,078,146
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	**428779-1**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		70,108				70,108
		SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	**437346-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		626,132				626,132
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		13,200				13,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		62,304				62,304
		SR 46 OVER ST JOHNS RIVER BRIDGE 790030	**437448-1**	BRIDGE-REPAIR/REHABILITATION	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	174					174
		SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029	**439273-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	225,657					225,657
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,135					5,135
		SR 472 @ MINNESOTA AVE	**439144-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	220,000					220,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			284,306			284,306
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			54,150			54,150
		SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE	**432441-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	514					514
		SR 472 FROM US 17-92 TO WEST OF I-4	**439121-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	761,000					761,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			4,172,061			4,172,061
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			430,557			430,557
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	**408178-1**	ADD LANES & REHABILITATE PVMNT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			100,000	100,000	108,160	308,160

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	**408178-1**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				149,408		149,408
										State 100%		4,123,000		3,660,288	13,967,304	100,000	21,850,592
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		100,000		50,000	150,000	30,000	330,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		200,000		600,000	400,000	300,000	1,500,000
		SR 5 US 1 AT BIG TREE ROAD	**240992-8**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		527,695					527,695
										State 100%		54,744					54,744
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		25,675					25,675
										State 100%				38,201			38,201
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		77,025					77,025
		SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	**240992-5**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			3,987,099				3,987,099
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400		39,153		65,553
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			495,126				495,126
		SR 5 US 1 AT REED CANAL ROAD	**240992-7**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		1,064,031					1,064,031
										Local		17,400					17,400
										State 100%		271,536					271,536
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		25,675					25,675
										State 100%				38,201			38,201
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		128,375					128,375
		SR 5 US 1 FROM MASON AVE TO CALLE GRANDE ST	**439690-1**	LANDSCAPING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		360,233					360,233
		SR 5/US 1/NORTH RIDGEWOOD AVE FROM LINCOLN ROAD TO AIRPORT ROAD	**439700-1**	LANDSCAPING	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		300,000					300,000
		SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	**439136-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,200,000					1,200,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				7,170,024			7,170,024
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				54,150			54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				690,473			690,473
		SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST	**436915-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		4,664,382					4,664,382
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		321,451					321,451
		SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	**422627-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			500,000	3,500,000	3,963,305	1,319,496	9,282,801
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			150,000	100,000	125,000	100,000	475,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		1,500,000					1,500,000
		SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	**436855-1**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		150,000	14,000				164,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		16,000					16,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,110,413					1,110,413
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		8,216					8,216
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		61,620					61,620
		SR 600 US 92 INT'L SPEEDWAY BLVD FROM WILLIAMSON TO MIDWAY AVE	**434871-1**	PEDESTRIAN SAFETY IMPROVEMENT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		48,670					48,670
		SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE	**435596-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		225,000					225,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				471,279			471,279
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				72,954			72,954
		SR A1A @ HARVARD DRIVE	**438017-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		225,000					225,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				506,619			506,619
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				66,367			66,367
		SR A1A OVER HALIFAX RIVER BRIDGE # 790148	**439270-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		2,172,931					2,172,931
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		51,350					51,350
		SR40 SIGNAL DESIGN BUILD OPERATE & MAINTAIN	**440270-1**	ATMS - ARTERIAL TRAFFIC MGMT	**22**	PD&E CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%			120,000				120,000
					62	CONST SUP CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				100,000			100,000
					82	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				1,300,000	80,000	80,000	1,460,000
		ST JOHNS RIVER TO SEA LOOP BALLOUGH BRIDGE	**439870-1**	BIKE PATH/TRAIL	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		13,400					13,400
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%			100,000				100,000
		ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	**439875-1**	BIKE PATH/TRAIL	**34**	PE GRANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		250,000					250,000
					44	ROW GRANT	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			400,000				400,000
					54	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%				4,500,000			4,500,000
		ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	**439874-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		134,773					134,773
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	**439864-1**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		800,000					800,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				350,000			350,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				30,000			30,000
		ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE TO BEVILLE RD	**439865-1**	BIKE PATH/TRAIL	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		16,929					16,929
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			3,500,000				3,500,000
		TOMOKA ELEMENTARY CONNECTOR SIDEWALK	**440852-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		14,580					14,580
								NSB	**NOT STATE BUDGET**	Local		1,620					1,620
		TOMOKA STATE PARK TRAIL FROM INGLESA AVE TO SANCHEZ PARK	**440941-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			77,400				77,400
								NSB	**NOT STATE BUDGET**	Local			8,600				8,600
		TURNBULL BAY ROAD FROM PIONEER TRAIL TO SUNSET DRIVE (PAVE SHOULDERS)	**438981-1**	PAVE SHOULDERS	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			1,707,500				1,707,500
								NSB	**NOT STATE BUDGET**	Local			404,282				404,282
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local			288,383				288,383
		US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE	**437121-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				370,000			370,000
		US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	**438982-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		1,500,000					1,500,000
		US 17/92 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL	**439195-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local			225,000				225,000
		US 17/92 FROM BENSON JUNCTION RD TO W HIGHBANKS RD. W OF SULLIVAN PARK	**439039-3**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%			2,225,000				2,225,000
		US 17/92 FROM S. ENTERPRISE ROAD TO N. OF MINNESOTA AVENUE	**437842-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		218,500					218,500
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				946,968			946,968
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				94,654			94,654
		US 17/92 FROM SOUTH OF I-4 RAMP TO NORTH OF SAXON BLVD	**437842-2**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		191,188					191,188
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				828,235			828,235
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				82,822			82,822
		US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188	**439453-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		508,671					508,671
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		5,135					5,135
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A	**439881-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		264,522					264,522
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,056,000				1,056,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			119,856				119,856
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B	**439881-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		241,519					241,519
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			760,320				760,320
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			99,602				99,602
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	**439881-3**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		82,924					82,924

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	**439881-3**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		253,440				253,440
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		44,935				44,935
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	**439881-4**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	294,125					294,125
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		929,280				929,280
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		121,736				121,736
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E	**439881-5**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	238,188					238,188
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		718,080				718,080
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		94,068				94,068
		VOLUSIA CTY/RIVER TO SEA FY 2018/2019-2019/2020 UPWP	**439333-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		727,320	743,537			1,470,857
		VOLUSIA CTY/RIVER TO SEA FY 2020/2021-2021/2022 UPWP	**439333-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				743,537	743,537	1,487,074
		VOLUSIA PERFORMANCE AESTHETICS	**428003-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		569,049	284,523	569,049	569,049	2,560,719
		VOLUSIA TPO BIKE/PEDESTRIAN SU/TALU SET ASIDE	**404618-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		182	1,886,581	1,709,220	1,984,626	2,094,208	7,674,817
		VOLUSIA TPO SET ASIDE TRAFFIC OPS	**420433-1**	TRAFFIC OPS IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		2,000,000		572,144		2,199,826	4,771,970
		VOLUSIA TRAFFIC ENGINEERING CONTRACTS	**413019-9**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		1,136,173	629,857	629,857			2,395,887
		VOLUSIA URBAN AREA FY2016/2017-2017/2018 UPWP	**439333-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		1,092,676					1,092,676
		VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT	**435249-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark			1,357,898	1,343,584	1,331,249	1,649,869	5,682,600
										Local			339,475	335,896	332,813	412,467	1,420,651
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	**433307-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		2,017,123	2,077,544	2,163,290	2,253,917	2,422,205	10,934,079
								NSB	**NOT STATE BUDGET**	Federal		900,000	900,000	900,000	900,000	900,000	4,500,000
										Local		12,538,609	12,538,609	12,538,987	12,538,987	12,538,987	62,694,179
		VOLUSIA-DAY BCH INTL PARKING LOT IMPROVEMENTS	**436051-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		675,107					675,107
		VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING	**431540-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		150,000					150,000
								NSB	**NOT STATE BUDGET**	Federal		2,700,000					2,700,000
										Local		150,000					150,000
		VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	**438410-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					100,000		100,000
								NSB	**NOT STATE BUDGET**	Local					100,000		100,000
		VOLUSIA-DAYTONA BCH INTL INNOVATIVE FINANCING	**438411-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			150,000	150,000	150,000		450,000
								NSB	**NOT STATE BUDGET**	Federal			2,700,000	2,700,000			8,100,000
										Local			150,000	150,000	150,000		450,000
		VOLUSIA-DAYTONA BCH INTL REPLACE ARFF TRUCK	**438407-2**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				50,000			50,000
								NSB	**NOT STATE BUDGET**	Federal				900,000			900,000
										Local				50,000			50,000
		VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS	**438406-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			25,000	250,000	250,000		525,000
								NSB	**NOT STATE BUDGET**	Local			25,000	250,000	250,000		525,000
		VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS	**440784-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				300,000			300,000
								NSB	**NOT STATE BUDGET**	Local				300,000			300,000
		VOLUSIA-DAYTONA BCH INTL TAXIWAY "S" REHABILITATION	**438412-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%						200,000	200,000
								NSB	**NOT STATE BUDGET**	Federal						3,600,000	3,600,000
										Local						200,000	200,000
		VOLUSIA-DAYTONA BCH INTL TERMINAL EMERGENCY GENERATORS	**440769-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%						1,000,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local						1,000,000	1,000,000
		VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	**431537-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		2,500,000					2,500,000
								NSB	**NOT STATE BUDGET**	Local		2,500,000					2,500,000
		VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION	**431539-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		875,000					875,000
								NSB	**NOT STATE BUDGET**	Federal		15,750,000					15,750,000
										Local		875,000					875,000
		VOLUSIA-DELAND CONSTRUCT HANGARS	**438416-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				700,000	600,000		1,300,000
								NSB	**NOT STATE BUDGET**	Local				175,000	150,000		325,000
		VOLUSIA-DELAND MUNI FUEL FARM	**437035-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		248,800	604,000				852,800
								NSB	**NOT STATE BUDGET**	Local		62,200	151,000				213,200
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23	**437023-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			96,000				96,000
								NSB	**NOT STATE BUDGET**	Federal			1,080,000				1,080,000
										Local			24,000				24,000
		VOLUSIA-DELAND MUNI REHABILITATE TAXIWAY "B"	**437034-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					71,112		71,112
								NSB	**NOT STATE BUDGET**	Federal					800,000		800,000
										Local					17,778		17,778
		VOLUSIA-DELAND MUNI TAXIWAY	**440770-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%						700,000	700,000
								NSB	**NOT STATE BUDGET**	Local						175,000	175,000
		VOLUSIA-DELAND MUNI TERMINAL BUILDING	**431545-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		356,800					356,800
		VOLUSIA-DELAND MUNI TERMINAL RAMP	**431544-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		60,000					60,000
		VOLUSIA-NEW SMYRNA BCH CONSTRUCT HANGARS	**437030-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		516,453					516,453
		VOLUSIA-NEW SMYRNA BCH MUNI AIRPORT ADMIN & MAINT FACILITY	**437016-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		400,000					400,000
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	**438470-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					510,000		510,000
								NSB	**NOT STATE BUDGET**	Local					170,000		170,000
			438471-1	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					400,000		400,000
								NSB	**NOT STATE BUDGET**	Local					100,000		100,000
			438472-1	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		600,000					600,000
								NSB	**NOT STATE BUDGET**	Local		132,000					132,000
			438474-1	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000			500,000
								NSB	**NOT STATE BUDGET**	Local				125,000			125,000
		VOLUSIA-NEW SMYRNA CONSTRUCT TAXIWAY "E"	**438473-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		57,200					57,200
								NSB	**NOT STATE BUDGET**	Federal		643,500					643,500
										Local		14,300					14,300
		VOLUSIA-NEW SMYRNA LAND ACQUISITION	**438475-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		800,000	800,000				1,600,000
								NSB	**NOT STATE BUDGET**	Local		200,000	200,000				400,000
		VOLUSIA-ORMOND BCH MUNI EA FOR RUNWAY 8-26	**440678-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		24,000	536,000				560,000
								NSB	**NOT STATE BUDGET**	Federal		270,000	6,030,000				6,300,000
										Local		6,000	134,000				140,000
		VOLUSIA-ORMOND BCH MUNI HELIPORT IMPROVEMENTS	**440782-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000			200,000
								NSB	**NOT STATE BUDGET**	Local				50,000			50,000
		VOLUSIA-ORMOND BCH MUNI TAXIWAY	**440783-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%						800,000	800,000
								NSB	**NOT STATE BUDGET**	Local						200,000	200,000
		VOLUSIA-ORMOND BCH REHABILITATE & MARK TAXIWAY "E"	**438490-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			12,000	60,000			72,000
								NSB	**NOT STATE BUDGET**	Federal			135,000	675,000			810,000
										Local			3,000	15,000			18,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		VOLUSIA-ORMOND BCH REPLACE AWOS	**438489-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	14,000					14,000
								NSB	**NOT STATE BUDGET**	Federal	157,500					157,500
										Local	3,500					3,500
		VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT	**437033-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	484,410					484,410
								NSB	**NOT STATE BUDGET**	Local	484,410					484,410
		VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	**440798-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					173,638	173,638
										State 100%					21,829	21,829
								NSB	**NOT STATE BUDGET**	Local					21,829	21,829
		VOLUSIA-SEC 5339 SMALL URBAN CAPITAL	**438868-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	459,049					459,049
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	**431533-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	8,000,000	8,000,000	8,000,000	8,240,000	8,487,200	40,727,200
										Local	2,000,000	2,000,000	2,000,000	2,060,000	2,121,800	10,181,800
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	**433311-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	374,979	393,728	413,414	507,019	528,304	2,217,444
								NSB	**NOT STATE BUDGET**	Local	374,979	393,728	413,414	507,019	528,304	2,217,444
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	**431403-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	157,016	157,016	161,726	167,594		643,352
										State 100%	19,627	19,627	20,339	21,073		80,666
								NSB	**NOT STATE BUDGET**	Local	19,627	19,627	20,339	21,073		80,666
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	**430285-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	747,780	780,492	795,522	810,667	783,614	3,918,075
		VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	**425441-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	1,341,591					1,341,591
										Local	268,318					268,318
		VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	**434604-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	347,040	347,040	347,040	347,040		1,388,160
		VOTRAN VOLUSIA CTY FTA SECTION 5317-NEW FREE DOM PROGRAM SMALL URBAN	**434759-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	1,050					1,050
								NSB	**NOT STATE BUDGET**	Local	985					985
		W HIGHBANKS RD W OF ROB SULLIVAN PARK TO DETROIT TERRACE	**439039-2**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	2,225,000					2,225,000
		WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	**440853-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	23,760					23,760
								NSB	**NOT STATE BUDGET**	Local	2,640					2,640
06	**BROWARD**	URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL	**428942-3**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	68,002					68,002
										State 100%	125,000					125,000
								NSB	**NOT STATE BUDGET**	Local	14,998					14,998
	DIST/ST-WIDE	017 DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	**250711-8**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	450,000	450,000	450,000			1,350,000
		BRIDGE MAINTENANCE IMPROVEMENTS VARIOUS LOCATIONS DISTRICTWIDE	**439021-2**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000					200,000
		CONCRETE CLEANING DISTRICTWIDE	**439007-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000					250,000
		CONSULTANT SERVICES CONTINUING SERVICES	**439011-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,000,000					1,000,000
		D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT	**250635-3**	ENVIRONMENTAL TEST/MITIGATE	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000	600,000	600,000	400,000	600,000	2,700,000
		D/W ENVIRONMENTAL DATA & REPORT CONSULTANT	**250693-2**	RESEARCH	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	700,000	600,000	600,000	400,000	800,000	3,100,000
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	**436279-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			100,000	100,000	100,000	300,000
			436279-3	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				100,000	100,000	200,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	**424908-8**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	100,000	100,000	100,000			300,000
		D/W MOVABLE BR. A.M. ASSET MANAGEMENT	**418828-1**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,273,540	3,273,540	3,273,540	3,273,540		13,094,160
		D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE	**428345-3**	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	300,000	210,000	50,000			560,000
			428345-4	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			490,000	300,000	300,000	1,090,000
		D/W PD&E CONSULTANT SUPPORT	**250622-4**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	350,000	350,000	350,000	450,000	350,000	1,850,000
			250622-5	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	350,000	350,000	350,000	450,000	350,000	1,850,000
		D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES	**427849-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	75,000	25,000	25,000	25,000	25,000	175,000
		D/W PROPERTY MGT. BY DIST. R/W ADMIN.	**250621-1**	RIGHT OF WAY ACTIVITIES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	9,986					9,986
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	101,159	100,000	100,000	100,000		401,159
		D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS	**250724-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	450,000	450,000	450,000	600,000	450,000	2,400,000
		D/W THERMOPLASTIC CST PUSH BUTTON CONTRACTS ON NEWLY CONSTRUCTED	**431409-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	25,614					25,614
		D/W TRAFFIC OPS DESIGN CONSULTANT	**250629-4**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	500,000	500,000	350,000			1,350,000
		D/W TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	**250629-5**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	500,000	500,000	500,000			1,500,000
		D/W TRIP RESERVE REGIONAL INCENTIVE PROGRM -HWYS-FUTURE APPLICATIONS	**410513-3**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		312,768	77,562	2,949,499	3,565,926	6,905,755
		DEEP WELL CLEANING MIAMI DADE COUNTYWIDE	**433686-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	210,000	210,000	210,000			630,000
		DISTRICT 6 SIGNAL RETIMING SERVICES	**435201-2**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,232,000					1,232,000
		DISTRICT 6 SIGNAL RETIMING SERVICES-CONTINUING CONTRACT	**435201-4**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		1,232,000	1,232,000	1,232,000	1,232,000	4,928,000
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	**418064-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	150,000	300,000	150,000	150,000	900,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	**429536-3**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	80,058					80,058
			429536-4	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		633,600				633,600
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		84,480				84,480
		DISTRICTWIDE AERIAL PHOTOGRAPHY	**250608-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000					100,000
			250608-2	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	350,000	350,000	400,000	400,000	400,000	1,900,000
		DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	**410265-2**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ASSET MANAGEMENT	**430082-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,796,252	2,796,252	2,796,252			8,388,756
		DISTRICT-WIDE AVIATION GRANTS CONTINGENCY	**254391-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	Local	500,000					500,000
										State 100%	205,000					205,000
		DISTRICTWIDE BRIDGE RESERVE FOR FUTURE BRIDGE PROJS (088799) & PE/CEI	**250716-3**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		4,455,557	3,505,927		4,300,000	12,261,484
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			100,000		776,830	876,830
		DISTRICTWIDE BRRP CONTINGENCY CONSTRUCTION CATEG 088799 & PE/PDN/CEI	**250716-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	56,360	50,000	700,000	247,326	250,000	1,303,686
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	1,247,841	110,199	264,607	1,066,284	1,165,214	3,854,145
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000	70,000	70,000	39,990	50,000	279,990
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	205,000	152,152	50,000	110,000	300,000	817,152
		DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718	**250765-2**	FUNDING ACTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	4,655					4,655
		DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	**407347-2**	TRANSPORTATION PLANNING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	650,000	650,000	625,000	625,000		2,550,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	**421053-4**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	400,000	524,490	400,000	350,000		1,674,490
		DISTRICTWIDE CONNECTED FREIGHT VEHICLE TECHNOLOGY STUDY	**438824-1**	PTO STUDIES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				300,000		300,000
		DISTRICTWIDE CONSTR ENGINEERING INSPECTION CONSULTANT SURVEYS	**250676-2**	SPECIAL SURVEYS	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000					50,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	**250633-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000				600,000
			250633-3	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000	150,000	150,000	50,000		450,000
			250633-4	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	**250676-3**	SPECIAL SURVEYS	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		100,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS	**410513-1**	FUNDING ACTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	202,661					202,661
										State 100%	202,661	3,545,432	145,171	76,448	76,720	4,046,432
		DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	**411433-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	400,000	400,000	400,000	400,000	250,000	1,850,000
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	**250680-2**	ENVIRONMENTAL PERMITS ACQ	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ENVIRONMENTAL PERMITS	**250649-3**	ENVIRONMENTAL PERMITS ACQ	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	51,276	50,000	50,000	50,000		201,276
		DISTRICTWIDE ETDM CONSULTANT	**416487-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY.	**250716-4**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	31,258					31,258
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	9,598					9,598
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	8,970					8,970
		DISTRICTWIDE FREIGHT LOGISTICS & PASSENGER OPS CONSULTANT SERVICES	**432451-2**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%		300,000	400,000	200,000	400,000	1,300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICTWIDE FREIGHT LOGISTICS & PAX CONSULTANT SERVICES	433056-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	300,000	300,000	300,000	400,000	1,550,000
			433056-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
			435140-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	175,510	500,000	500,000	150,000	1,725,510
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	425144-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,474,000	1,500,000	1,750,000	550,000	550,000	5,824,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	425144-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	805,000	805,000	1,055,000	805,000	805,000	4,275,000
		DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES	425144-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,073					11,073
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,153,727	1,000,000	1,000,000	1,000,000	1,000,000	5,153,727
		DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	300,000	350,000	550,000	2,200,000
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-6	PERIODIC MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	9,500,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
		DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	250115-6	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	600,000	400,000	500,000	500,000	2,300,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	500,000	500,000	500,000		2,000,000
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432907-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	660,000		700,000		806,000	2,166,000
			432908-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,806,000		1,566,000		1,794,000	5,166,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424908-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
			424908-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			436279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	850,000	600,000	600,000	300,000	2,950,000
		DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT	249726-6	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000		900,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000				1,800,000
			250711-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000					450,000
			250711-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		450,000	1,350,000	1,350,000	1,350,000	4,500,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	900,000	500,000	950,000	3,950,000
			250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000			600,000
			250696-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,050,000	650,000	650,000	650,000	400,000	3,400,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,000			60,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	250,000	1,050,000
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	350,000	200,000	200,000	200,000	1,100,000
		DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY CATEG 088866	250682-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	990,101	900,000	1,100,000	1,550,000	1,110,000	5,650,101
		DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,507,190	1,263,178	149,654	148,780		4,068,802
										State 100%	2,530,165	243,379	200,000	2,442,686	2,387,858	7,804,088
		DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849	250703-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,457					5,457
		DISTRICTWIDE PE CONSULTANT TARGET CATEG 088849	250703-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,007,347	871,858	2,566,043	7,445,248
										State 100%					10,300,005	10,300,005
		DISTRICTWIDE PE RESERVE	250703-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	305,737					305,737
										State 100%					500,000	500,000
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	350,000	350,000		1,400,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	550,000	650,000	600,000	2,800,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000				200,000
			415239-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	400,000	400,000			1,300,000
			415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			400,000	400,000	400,000	1,200,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,309	600,000	600,000	600,000		2,400,309
		DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	200,000	300,000	1,400,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	431868-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	200,000	300,000	300,000	200,000	1,400,000
			431868-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000	300,000	300,000	200,000	1,300,000
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	500,000	300,000	300,000	1,900,000
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	432451-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	550,000	500,000	1,950,000
			433057-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	450,000	500,000	400,000	500,000	500,000	2,350,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			433057-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405610-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,025					77,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,295					87,295
			405610-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			866,400			866,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,150			54,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			135,375			135,375
			405610-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000	1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					85,500	85,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					96,900	96,900
		DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			350,000			350,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,509					6,509
		DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT	430161-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	380,000	380,000	460,000		380,000	1,600,000
		DISTRICTWIDE RESURFACING SCOPING REPORTS	250759-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	700,000	700,000	800,000	700,000	3,500,000
		DISTRICTWIDE RESURFACING TARGET FOR FUTURE URBAN OFA & STATE	250718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					5,368,000	5,368,000
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	432199-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET)	252264-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	410,289	7,092,805				7,503,094
		DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET)	252264-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			7,215,086	28,750,276	32,212,118	68,177,480
		DISTRICTWIDE ROW MAPPING & SURVEY	250696-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,050,000	950,000	1,000,000	1,050,000	1,050,000	5,100,000
		DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT	423448-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE ROW PUBLIC RECORDS SEARCH	250696-3	PRELIMINARY ENGINEERING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,354	6,000	6,000	6,000	6,000	44,354
		DISTRICTWIDE S.A. BRIDGE CST APPR #088799 CONTINGENCY	250786-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	512					512
		DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY CEI & MT	250765-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	903,664	400,000	100,000			1,403,664
										State 100%	468,781	300,000	100,000	200,000	200,000	1,268,781
		DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY	250772-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,272,044	500,000				1,772,044
		DISTRICTWIDE S.A. RESURFACING CST. APPR #088797	250774-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,125,052	200,000	50,000	149,999	300,000	1,825,051
										State 100%	714,356			200,000		914,356
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,500,000					1,500,000
										State 100%	96,190					96,190
		DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY	250770-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	24,311	20,000	20,000	20,000	20,000	104,311
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		500,000				500,000
										R/W and Bridge Bonds	31,560					31,560
										State 100%	825,000	400,000	100,000	100,000	200,000	1,625,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,802					4,802
										State 100%	200,000	100,000	10,000	10,000	10,000	330,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,026,923					1,026,923

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY	**250770-1**	FUNDING ACTION	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Local	500,000					500,000
										R/W and Bridge Bonds	25,399					25,399
										State 100%	510,177	200,000	50,000	50,000	10,000	820,177
		DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY	**250788-1**	FUNDING ACTION	**56**	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	100,000					100,000
		DISTRICTWIDE S.A.INTRASTATE CONST APPR #088716 CONTINGENCY	**251466-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	472,033	2,032,831	396,254	122,729		3,023,847
										State 100%	717,157	458,004	82,266	498,025	200,000	1,955,452
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,067,595	2,402,042				3,469,637
										Local	1,596,170					1,596,170
		DISTRICTWIDE SAFETY CONTINGENCY APPR #088796	**248615-1**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	27,489					27,489
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,219,286					1,219,286
										State 100%	27,441					27,441
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local	20,313					20,313
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	189,833					189,833
		DISTRICTWIDE SAFETY PUSHBUTTON CONTRACT	**431635-2**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	427,350	300,000				727,350
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,669,931	950,400				2,620,331
										State 100%	808					808
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	183,542	171,072				354,614
										State 100%	85,332					85,332
		DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM	**431635-1**	SAFETY PROJECT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	320,236					320,236
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,268					1,268
		DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	**410993-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	600,000	450,000	450,000	600,000	450,000	2,550,000
		DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716	**251466-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	95,699					95,699
		DISTRICTWIDE TITLE SEARCH	**250697-1**	PRELIMINARY ENGINEERING	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	266,350					266,350
		DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES	**435573-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	350,000	350,000	350,000	350,000		1,400,000
		DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	**250650-4**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	200,000	300,000	225,000	225,000		950,000
			250650-5	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				200,000	200,000	400,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	**250662-4**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	350,000	350,000	350,000	350,000		1,400,000
			250662-5	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				200,000	150,000	350,000
			414052-2	TRANSPORTATION STATISTICS	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	50,000					50,000
			414052-3	TRANSPORTATION STATISTICS	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	200,000	200,000	200,000	200,000		800,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	**249796-7**	SAFETY PROJECT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	400,000					400,000
			249796-8	SAFETY PROJECT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		300,000	275,000	275,000	275,000	1,125,000
			434664-1	SAFETY PROJECT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	**249726-4**	TRANSPORTATION STATISTICS	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	250,000					250,000
			249726-7	TRANSPORTATION STATISTICS	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		50,000	300,000		100,000	450,000
			249796-9	SAFETY PROJECT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		350,000			100,000	450,000
			250093-3	CORRIDOR/SUBAREA PLANNING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	250,000					250,000
			250093-4	CORRIDOR/SUBAREA PLANNING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		50,000	300,000		100,000	450,000
			409521-3	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	115,000					115,000
			409521-5	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	300,000	300,000	300,000			900,000
			409521-6	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	350,000		350,000			700,000
			409521-7	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				300,000	300,000	600,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS	**249796-5**	SAFETY PROJECT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	300,000					300,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	**414753-3**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	50,000	50,000	50,000	50,000		200,000
			414753-4	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRANS. ALTERNATIVE RESERVE FOR FUTURE PROJECTS	**250791-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000		3,192	89,512	126,682	319,386
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	3,375,000	2,662,887	68,890	340	111,905	6,219,022
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	200,000	6,886	124	81	61,151	268,242
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES CONTINGENCY	**250791-1**	FUNDING ACTION	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Local	50,000					50,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	155,500		1,000			156,500
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	233,074		10,000		300,000	543,074
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	227,749					227,749
		DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088716	**250599-1**	MISCELLANEOUS CONSTRUCTION	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	85,237					85,237
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	**250723-3**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	**250723-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	**250604-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000	150,000	150,000	150,000		600,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	**250782-2**	TRAFFIC ENGINEERING STUDY	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal		200,000	200,000	200,000		600,000
		DISTWIDE ITS CONSULTANT SUPPLEM'L AGREEMENT CONTINGENCY CATEG 088866	**250682-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,273,958	1,128,000	1,000,000	1,000,000	850,000	5,251,958
		INTERMODAL DEVELOPMT PROGRAM CONTINGENCY	**254447-1**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Local	1,000,001					1,000,001
										State 100%	514,759		872,583	1,771,749		3,159,091
		ITS OPERATIONS CONSULTANT CONTRACT	**250115-5**	TRAFFIC MANAGEMENT CENTERS	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Federal	2,202,000	2,234,000	2,200,000	2,166,000	2,130,000	10,932,000
		ITS OPERATIONS CONSULTANTS	**434665-1**	TRAFFIC MANAGEMENT CENTERS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,084,000	1,116,000	1,150,000	1,184,000	1,220,000	5,754,000
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	**433534-1**	TRAFFIC MANAGEMENT CENTERS	**93**	CAPITAL PURCHASE	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	128,541	124,613	125,000	125,000	125,000	628,154
		LANDSCAPING RESERVE BOX	**440930-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,102,324					1,102,324
		LIGHTING REPAIR DISTRICTWIDE	**439010-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000					250,000
		M.E.I. MAINT/PERMIT INSPECTIONS	**410573-1**	INSPECT CONSTRUCTION PROJS.	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	890,000	1,510,000	1,600,000	1,920,000	1,650,000	7,570,000
		MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	**418051-3**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,077,661	514,661	527,161	904,253		3,023,736
								NSB	**NOT STATE BUDGET**	Local	858,000	514,661	527,161	904,253		2,804,075
		NPDES PROGRAM CONTINGENCY (MNPD TARGET)	**428323-1**	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	845,000	1,252,568				2,097,568
		NPDES PROGRAM TARGET BOX (MNPD)	**428323-2**	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			977,521	1,271,734	1,331,748	3,581,003
		PE RESERVE FOR DISTRICTWIDE ROW MONUMENTATION CONSULTANT	**250703-6**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	2,868,254	1,000,000	200,000	200,000	4,568,254
		PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT-CONTINUING CONTACT	**435573-3**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%					350,000	350,000
		PILOT PROJECT FOR WETLAND MITIGATION	**437048-1**	ENVIRONMENTAL TEST/MITIGATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	200,000					200,000
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	**420922-1**	FUNDING ACTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal Earmark	58					58
		SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS	**420881-1**	SAFETY PROJECT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	150,000					150,000
					84	OPERATIONS GRANT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	170,858					170,858
		SIGN INSPECTIONS DISTRICTWIDE	**410568-1**	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	310,000					310,000
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	**416222-2**	COMMUTER TRANS. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	4,830,000					4,830,000
										Local	1,046,028					1,046,028
			416222-3	COMMUTER TRANS. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	6,840,222					6,840,222
										Local	1,347,828					1,347,828
		SOUTH FLA COMMUTER SERVICES DISTRICTWIDE TDM OUTREACH	**420452-3**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				75,000		75,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	**422239-4**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					286,780	286,780
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	**428327-2**	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	260,000					260,000
		STATE UNKNOWN BRIDGE FOUNDATION EVALUATION	**427337-1**	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	State 100%	14,940					14,940
		TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT	**435201-3**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	700,000	700,000	700,000	700,000		2,800,000
			435201-5	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%					700,000	700,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	**429285-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	375,000	375,000	300,000			1,050,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	**429285-3**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%			400,000	300,000	300,000	1,000,000
		TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	**429286-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	100,000					100,000
			429286-3	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	500,000	200,000				700,000
			429286-4	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		400,000	500,000	500,000	100,000	1,500,000
		TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT - CONTINUOUS CONTRACT	**250629-6**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%			150,000	500,000	500,000	1,150,000
		TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	**410568-4**	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	340,000	376,000				716,000
		TRANSIT IMPROVEMENT BOX - CATEG 088774	**407558-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	35,258					35,258
										State 100%	2,457,002					2,457,002
					94	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	379,325	960,959	994,359	1,734,928		4,069,571
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal					1,734,928	1,734,928
										State 100%			774,835	325,672	2,333,279	3,433,786
		TRANSPORTATION STATISTICS SUPPORT #1	**252071-1**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	500,000	500,000	500,000	500,000	300,000	2,300,000
		TRANSPORTATION STATISTICS SUPPORT #3	**408199-1**	URBAN CORRIDOR IMPROVEMENTS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	700,000	500,000	500,000	500,000	500,000	2,700,000
		TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	**413221-1**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	250,000	250,000	250,000	200,000	250,000	1,200,000
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	**250084-3**	CORRIDOR/SUBAREA PLANNING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	900,000	900,000	1,000,000			2,800,000
			250084-4	CORRIDOR/SUBAREA PLANNING	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%			50,000	1,000,000	1,000,000	2,050,000
	MIAMI-DADE	91 ST/SURFSIDE ST INDIAN CREEK BRIDGE BRIDGE# 876100	**434605-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,500,000					1,500,000
		ARTERIAL RESERVE	**250772-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,400,000	158,025	1,937,170	1,000,000		6,495,195
										State 100%	108,361	668,824	894,420	338,714		2,010,319
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE	**252674-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	96,995					96,995
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2	**252675-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	121,239					121,239
		ASPHALT REPAIR MIAMI DADE COUNTYWIDE	**423571-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		275,000	275,000			550,000
			423571-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	135,000	135,000				270,000
		ASPHALT REPAIR MIAMI DADE COUNTYWIDE NORTH DADE	**423571-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		275,000	275,000			550,000
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE	**430279-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	350,000					350,000
			430279-4	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	350,000	250,000			700,000
			437159-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	350,000					350,000
		ATLANTIC GREENWAY TRAIL FROM SOUTH POINTE PARK TO 87 TERRACE	**440303-1**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	3,000,000					3,000,000
		ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)	**430029-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	85,912					85,912
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		360,022				360,022
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		54,004				54,004
		BISCAYNE TRAIL SEG D, SW 328 ST/SW 137 AVE TO HOMESTEAD BAYFRONT PARK	**251265-7**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,845,000					1,845,000
		BLACK CREEK TRAIL SEGMENT B PHASE I	**438667-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				628,412		628,412
								NSB	**NOT STATE BUDGET**	Local				114,257		114,257
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				68,554		68,554
		BRIDGE REPAIR MIAMI DADE COUNTY	**428280-6**	BRIDGE-ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,129,840					1,129,840
		CITY- N MIAMI BEACH NW 1ST AVENUE ICWW	**252414-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	53,556					53,556
			252414-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		34,002	34,002			68,004
		CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE	**407334-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	12,671					12,671
			407334-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		12,671	12,671			25,342
		CITY OF CORAL GABLES - ALHAMBRA CIRCLE BIKE LANES	**438662-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local			89,651			89,651
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				597,670		597,670
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				89,651		89,651
		CITY OF CORAL GABLES SELECTED STATE ROADS	**252311-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	60,339	60,339				120,678
			252311-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			60,339			60,339
		CITY OF DORAL - BIKE/PEDESTN USE PATH CANAL BNK STABILIZATION & IMPROV	**440838-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,000,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local					2,362,202	2,362,202
		CITY OF FLORIDA CITY VARIOUS STATE RDS INCL'G SR 997, SR 5, SR 9336	**252634-3**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	15,640	15,640	15,640			46,920
		CITY OF HIALEAH - BUS PURCHASE	**437142-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	1,020,000					1,020,000
								NSB	**NOT STATE BUDGET**	Local	1,020,000					1,020,000
		CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS	**436736-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		822,998				822,998
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		82,300				82,300
		CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP	**252357-3**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	9,108	9,108	9,108			27,324
		CITY OF HIALEAH STATE ROADS SELECTED PORTIONS	**252310-3**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	142,868	142,868	142,868			428,604
		CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304	**252639-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	12,252	12,252				24,504
			252639-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			12,252			12,252
		CITY OF KEY WEST - STATE TRANSIT BLOCK GRANT	**440886-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					496,484	496,484
								NSB	**NOT STATE BUDGET**	Local					496,484	496,484
		CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	**409057-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	31,358	31,358				62,716
			409057-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			31,358			31,358
		CITY OF MIAMI - DDA BISCAYNE GREEN	**440844-1**	BIKE LANE/SIDEWALK	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	421,829					421,829
								NSB	**NOT STATE BUDGET**	Local	30,000					30,000
		CITY OF MIAMI - LITTLE HAITI TROLLEY ROUTE	**440641-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	400,000					400,000
								NSB	**NOT STATE BUDGET**	Local	400,000					400,000
		CITY OF MIAMI - METROMOVER STATION ACCESS IMPROVEMENTS	**436609-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	361,632					361,632
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	25,000					25,000
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	**440837-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	406,290					406,290
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,000,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local					1,363,628	1,363,628
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local					110,797	110,797
		CITY OF MIAMI - TROLLEY TRANSIT CORRIDOR PROGRAM	**436695-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			294,499			294,499
		CITY OF MIAMI - TROLLEY VEHICLES	**438935-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				354,000		354,000
								NSB	**NOT STATE BUDGET**	Local				354,000		354,000
		CITY OF MIAMI ALONG NW 17 ST BETWEEN NW 7 AVE AND NW 9 AVE	**435507-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				123,000		123,000
								NSB	**NOT STATE BUDGET**	Local				57,000		57,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				18,000		18,000
		CITY OF MIAMI BEACH - MID-BEACH RECREATIONAL CORRIDOR PHASE III	**436748-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,000,000				1,000,000
								NSB	**NOT STATE BUDGET**	Local		12,000,000				12,000,000
		CITY OF MIAMI BEACH - NORTHSHORE OPEN SPACE BEACHWALK	**440841-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local			300,000			300,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,000,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local					1,930,000	1,930,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local					125,000	125,000
		CITY OF MIAMI BEACH BEACHWALK II	**438661-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	850,000					850,000
								NSB	**NOT STATE BUDGET**	Local	3,680,000					3,680,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	200,000					200,000
		CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD	**253086-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	260,000	260,000	260,000			780,000
		CITY OF MIAMI BEACH MIDDLE BEACH TROLLEY ROUTE	**440750-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	285,117					285,117

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CITY OF MIAMI BEACH MIDDLE BEACH TROLLEY ROUTE	**440750-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	285,117					285,117
		CITY OF MIAMI GARDENS FREIGHT MOBILITY IMPROVEMENT PLAN	**439483-1**	MODAL SYSTEMS PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	300,000					300,000
		CITY OF MIAMI GARDENS PEDESTRIAN SAFETY IMPROVEMENTS BRIDGE/TUNNEL	**440858-2**	PEDESTRIAN/WILDLIFE OVERPASS	**54**	CONST GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	11,857,125					11,857,125
		CITY OF MIAMI MIAMI WOMAN'S CLUB BAYWALK	**435508-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	66,000					66,000
								NSB	**NOT STATE BUDGET**	Local	174,000					174,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	24,000					24,000
		CITY OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	**440843-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local				117,772		117,772
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					631,513	631,513
								NSB	**NOT STATE BUDGET**	Local					70,182	70,182
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					73,916	73,916
		CITY OF MIAMI SPRINGS BICYCLE/PEDESTRIAN MOBILITY STUDY & MASTER PLAN	**440836-1**	BIKE LANE/SIDEWALK	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	119,600					119,600
								NSB	**NOT STATE BUDGET**	Local	29,900					29,900
		CITY OF MIAMI TROLLEY BUS PURCHASE	**440911-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					1,180,000	1,180,000
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	**252473-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,836	2,836				5,672
			252473-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			2,836			2,836
		CITY OF NORTH MIAMI - NE 8TH AVENUE GREEN TRAIL	**438668-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local		110,000				110,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				996,279		996,279
								NSB	**NOT STATE BUDGET**	Local				188,221		188,221
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				110,000		110,000
		CITY OF NORTH MIAMI BEACH - BUS PURCHASE	**439907-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	602,160					602,160
		CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	**403394-3**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,980	3,980	3,980			11,940
		CITY OF SOUTH MIAMI SW 62 AVENUE PED AND BIKE MOBILITY ENHANCEMENTS	**438673-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	100,000					100,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			458,315			458,315
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			21,285			21,285
								NSB	**NOT STATE BUDGET**	Local			19,115			19,115
		CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT	**431595-1**	CORRIDOR/SUBAREA PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	204,000					204,000
		CLEAN FUEL TECHNOLOGIES FOR LOCOMOTIVES (FUEL TO COMPRESSED GAS)	**440260-1**	RAIL ENVIRONMENT PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	1,500,000					1,500,000
					A8	ADMIN OTHER AGENCY	**55150200**	088867	**LOCAL GOVERNMENT REIMBURSE**	Federal		750,000	750,000			1,500,000
		CODADAD STREET RAILROAD XING# 628322C	**440483-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	123,164					123,164
		CONCRETE INSTALL MIAMI DADE COUNTYWIDE	**428290-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	225,000	225,000	225,000			675,000
		CONCRETE INSTALLATION MIAMI-DADE COUNTYWIDE	**428235-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	300,000	300,000	300,000			900,000
		CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY	**414731-4**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	19,516					19,516
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	59,719					59,719
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	90,047					90,047
		CRASH CUSHIONS REPAIRS MIAMI DADE COUNTYWIDE	**428294-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000				100,000
		DEEP WELL CLEANING MIAMI DADE COUNTYWIDE	**433686-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000	190,000	190,000			580,000
		DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY	**438330-1**	LIGHTING	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,500,000	923,000	950,000	978,500		4,351,500
		DISTRICT INTERMODAL LOGISTIC CENTER (ILC) DEVELOPMENT	**437950-1**	MODAL SYSTEMS PLANNING	**22**	PD&E CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%					300,000	300,000
		DOLPHIN STATION AT HEFT AND NW 12TH STREET	**437143-1**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		5,000,000				5,000,000
								NSB	**NOT STATE BUDGET**	Local		5,000,000				5,000,000
		DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	**434980-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	29,000,000					29,000,000
										Local	7,250,000					7,250,000
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	**436884-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	6,000,000					6,000,000
										Local	1,500,000					1,500,000
		DTPW - DADE/MONROE EXPRESS BUS SERVICE	**440914-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					850,000	850,000
								NSB	**NOT STATE BUDGET**	Local					850,000	850,000
		DTPW - FTA SECTION 5307	**440924-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal				55,000,000		55,000,000
										Local				13,750,000		13,750,000
		DTPW - FTA SECTION 5307 FEDERAL FORMULA FUNDING	**432965-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	55,000,000					55,000,000
										Local	13,750,000					13,750,000
		DTPW - FTA SECTION 5309	**440925-1**	TECHNICAL ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	960,000					960,000
										Local	240,000					240,000
		DTPW - FTA SECTION 5337	**440922-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal				31,000,000		31,000,000
										Local				7,750,000		7,750,000
			440932-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal					31,000,000	31,000,000
										Local					7,750,000	7,750,000
		DTPW - FTA SECTION 5339	**440923-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal				6,000,000		6,000,000
										Local				1,500,000		1,500,000
		DTPW - FTA SECTION 5339- PURCHASE ELECTRIC BUSES	**440902-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	2,357,143					2,357,143
										Local	415,966					415,966
		DTPW - RICKENBACKER CAUSEWAY GREEN BIKE LANES SEGMENT A - PHASE I	**440840-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				955,961		955,961
								NSB	**NOT STATE BUDGET**	Local				8,593		8,593
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				128,893		128,893
		DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	**440856-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		2,788,177	3,810,839			6,599,016
										State 100%		2,354,720	2,362,618			4,717,338
		DTPW - SOUTH DADE TRANSITWAY (T-WAY) SERVICE IMPROVEMENT PROJECT	**440450-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				4,831,470	4,888,501	9,719,971
								NSB	**NOT STATE BUDGET**	Local				4,831,470	4,888,501	9,719,971
		DTPW - SOUTH MIAMI DADE TRANSITWAY	**440913-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					959,888	959,888
		DTPW - STATE TRANSIT BLOCK GRANT	**440896-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					24,050,682	24,050,682
								NSB	**NOT STATE BUDGET**	Local					24,060,682	24,060,682
		DTPW/MDT - SOUTH FLA VANPOOL MIAMI-DADE COUNTY MARKETING	**438840-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		50,000	75,000			125,000
		DTPW/MDT - TRANSIT CONNECTOR FROM MIAMI TO MIAMI BEACH	**438749-1**	PTO STUDIES	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	2,500,000					2,500,000
		E 17TH STREET/NW 71ST STREET RAILROAD XING# 628340A	**440474-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	51,839					51,839
		FENCE INSTALLATION MIAMI DADE COUNTYWIDE	**428292-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	70,000	70,000	70,000			210,000
		FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE	**437947-1**	MODAL SYSTEMS PLANNING	**22**	PD&E CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%				300,000		300,000
		GGI INTERCHANGE CONNECTOR FROM US 441 TO SR 91 SOUTHBOUND	**428358-4**	INTERCHANGE RAMP (NEW)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				60,175,105		60,175,105
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				491,755		491,755
										State 100%				496,439		496,439
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				4,633,140		4,633,140
		GOLDEN GLADES MULTI- MODAL TERMINAL	**251684-6**	INTERMODAL HUB CAPACITY	**32**	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal	500,000					500,000
										State 100%	445,820					445,820
					52	CONST CONTRACT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal	24,497,827					24,497,827
										State 100%	31,834,135					31,834,135
					5A	CONST CONTRACT BONUS	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal				200,000		200,000
										State 100%				200,000		200,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,683,649					2,683,649
										State 100%	1,393,220	1,003,529				2,396,749

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		GRAFFITI REMOVAL/ CONCRETE CLEANING MIAMID-DADE COUNTYWIDE	**428292-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	55,000	55,000	55,000			165,000
		GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE	**428289-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000					100,000
			428289-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000	100,000			200,000
		GREATER MIAMI SERVICES DADE COUNTYWIDE	**252659-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000	100,000			300,000
		GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE	**412781-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	175,000					175,000
			412781-3	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000	200,000				400,000
			412781-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			200,000			200,000
			412781-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		200,000	200,000			400,000
		HERBICIDE MIAMI DADE COUNTYWIDE	**413974-5**	PERIODIC MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	70,000	70,000	70,000			210,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	**413974-4**	PERIODIC MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000	100,000			300,000
			437150-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000	100,000				200,000
		HIALEAH FREIGHT ACCESSIBILITY IMPROVEMENT STUDY	**437949-1**	MODAL SYSTEMS PLANNING	**22**	PD&E CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		300,000				300,000
		HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION	**436610-1**	ROAD/SLOPE PROTECTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,000,000				1,000,000
								NSB	**NOT STATE BUDGET**	Local		2,280,854				2,280,854
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local		262,468				262,468
		HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION PHASE II	**436610-2**	ROAD/SLOPE PROTECTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,000,000		1,000,000
								NSB	**NOT STATE BUDGET**	Local				2,280,854		2,280,854
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				262,468		262,468
		HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY	**437999-1**	MODAL SYSTEMS PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			300,000			300,000
		I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD	**440228-1**	TRANSPORTATION PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,500,000					1,500,000
		I-75/SR 93 EXPRESS LANES ASSET MAINT FROM SR 826 TO COUNTY LINE	**435598-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	165,456	165,456	165,456			496,368
		I-95/SR 9 EXP LANES ASSET MAINTENANCE CONTRACTOR	**430081-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	110,832	110,832	110,832			332,496
		I-95/SR 9A MAINLINE & I-195, I-395 & I-75 ASSET MAINTENANCE	**430081-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,625,980	3,625,980	3,628,980			10,880,940
		INLET PIPE CLEANING MIAMI-DADE COUNTYWIDE NORTH DADE MAINTENANCE	**430113-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	150,000					150,000
			430113-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		150,000	150,000			300,000
		INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE	**252702-7**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000	160,000	160,000			720,000
			252702-8	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	240,000	240,000	240,000			720,000
			423631-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	400,000	400,000	400,000			1,200,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	**430291-1**	ITS COMMUNICATION SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	597,714					597,714
			430291-2	ITS COMMUNICATION SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		330,528				330,528
										Toll/Turnpike		736,032				736,032
					92	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	1,392,377					1,392,377
										Toll/Turnpike	4,100,000					4,100,000
			430291-3	ITS COMMUNICATION SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			174,055			174,055
										Toll/Turnpike			257,754			257,754
					92	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		945,387				945,387
										Toll/Turnpike		1,400,000				1,400,000
			430291-4	ITS COMMUNICATION SYSTEM	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				187,679		187,679
										Toll/Turnpike				407,281		407,281
					92	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%			873,000			873,000
										Toll/Turnpike			1,900,000			1,900,000
			430291-5	ITS COMMUNICATION SYSTEM	**92**	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%				11,583,000		11,583,000
										Toll/Turnpike				2,400,000		2,400,000
			430291-6	ITS COMMUNICATION SYSTEM	**92**	CAPITAL CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%					1,671,000	1,671,000
		ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	**438314-1**	DYNAMIC MESSAGE SIGN	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	174,511	176,000	178,000	180,000	182,000	890,511
		ITS FIELD EQUIPMENT ELECTRIC SERVICES	**438314-2**	DYNAMIC MESSAGE SIGN	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	158,687	144,000	146,000	168,000	172,000	788,687
		ITS TECHNICAL CONSULTANT	**250115-4**	TECHNICAL ASSISTANCE	**32**	PE CONSULTANT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	100,000					100,000
		KEY BISCAYNE ADAPTIVE TRAFFIC SIGNALIZATION	**441476-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**54**	CONST GRANT	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	165,000					165,000
		LANDSCAPE MAINTENANCE MIAMI-DADE COUNTYWIDE	**437158-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	480,222	480,222				960,444
		LUDLAM TRAIL SEGMENT A PHASE II FROM SW 50 TERRACE TO SW 64 TERRACE	**416660-4**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%				8,000,000		8,000,000
		MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II	**440842-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local			286,759			286,759
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,000,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local					131,102	131,102
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local					130,880	130,880
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	**420462-5**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Toll/Turnpike	800,000	800,000	1,305,054			2,905,054
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	**432934-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Toll/Turnpike		400,000	667,771			1,067,771
			438946-1	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Toll/Turnpike				400,000		400,000
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS MIAMI CBD	**438943-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Toll/Turnpike				800,000		800,000
		MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	**424147-2**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		1,258,000				1,258,000
								NSB	**NOT STATE BUDGET**	Local		1,258,000				1,258,000
		MDT - BEACH CONNECTION EXPRESS BUS SERVICE	**438942-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				750,000		750,000
								NSB	**NOT STATE BUDGET**	Local				750,000		750,000
		MDT - BUS PURCHASE	**439480-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		1,866,563				1,866,563
								NSB	**NOT STATE BUDGET**	Local		1,866,563				1,866,563
		MDT - FLAGLER MAX (ROUTE 51)	**438948-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				510,000		510,000
		MDT - FLAGLER MAX (RTE51)OPERATING ASSISTNC FROM W MIA DADE TO DTWN	**430953-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,016,268	250,519	569,700			1,836,487
		MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	**405133-4**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	1,000,000	1,000,000	1,000,000			3,000,000
										Local	250,000	250,000	250,000			750,000
		MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING	**425765-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	1,978,440					1,978,440
										Local	494,610					494,610
			428050-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	56,312,069					56,312,069
										Local	14,078,018					14,078,018
		MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	**428982-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	55,000,000					55,000,000
										Local	13,750,000					13,750,000
			428982-2	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	50,072,549					50,072,549
										Local	12,518,137					12,518,137
			434975-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		55,000,000				55,000,000
										Local		13,750,000				13,750,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	**436891-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal			55,000,000			55,000,000
										Local			13,750,000			13,750,000
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	**434977-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	24,000,000					24,000,000
										Local	6,000,000					6,000,000
			434979-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	26,873,066					26,873,066
										Local	6,718,266					6,718,266
			434981-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		30,000,000				30,000,000
										Local		7,500,000				7,500,000
			436889-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal			30,000,000			30,000,000
										Local			7,500,000			7,500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	**438736-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	25,000,000					25,000,000
										Local	6,250,000					6,250,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	**436881-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	4,973,915					4,973,915
										Local	1,249,479					1,249,479
			436883-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	6,000,000					6,000,000
										Local	1,500,000					1,500,000
			436886-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		6,000,000				6,000,000
										Local		1,500,000				1,500,000
			436888-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal			6,000,000			6,000,000
										Local			1,500,000			1,500,000
			438737-1	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	6,000,000					6,000,000
										Local	1,500,000					1,500,000
		MDT - KENDALL CRUISER (ROUTE 288)	**438949-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				165,000		165,000
								NSB	**NOT STATE BUDGET**	Local				165,000		165,000
		MDT - NW 27TH AVENUE CORRIDOR ROBUST BUS STATIONS	**428011-5**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			651,395			651,395
		MDT - PALMETTO INTERMODAL TERMINAL	**435381-1**	INTERMODAL HUB CAPACITY	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal			674,808			674,808
										State 100%		2,721,965	1,060,523			3,782,488
								NSB	**NOT STATE BUDGET**	Local		1,338,076	95,250			1,433,326
		MDT - PARK AND RIDE LOT EXPANSION AT SOUTHWEST 152ND STREET	**439681-1**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		265,000				265,000
								NSB	**NOT STATE BUDGET**	Local		265,000				265,000
		MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES	**439680-1**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		335,000				335,000
								NSB	**NOT STATE BUDGET**	Local		335,000				335,000
		MDT - SECTION 5307 URBANIZED AREA FORMULA PROGRAM	**438735-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	56,000,000					56,000,000
										Local	14,000,000					14,000,000
		MDT - SOUTH MIAMI DADE BUSWAY ROUTES	**438950-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				467,012		467,012
		MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307)	**431077-4**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal Earmark	1,550,273					1,550,273
										Local	392,548					392,548
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	**431077-2**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	641,640					641,640
								NSB	**NOT STATE BUDGET**	Local	641,640					641,640
		MDT - SR 836 EXPRESS BUS SERVICE	**438970-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			4,700,000			4,700,000
								NSB	**NOT STATE BUDGET**	Local			4,700,000			4,700,000
		MDT - STATE TRANSIT BLOCK GRANT	**432936-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	20,235,693					20,235,693
								NSB	**NOT STATE BUDGET**	Local	20,235,693					20,235,693
			432936-5	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		20,903,745				20,903,745
								NSB	**NOT STATE BUDGET**	Local		20,903,745				20,903,745
			436704-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			21,948,932			21,948,932
								NSB	**NOT STATE BUDGET**	Local			21,948,932			21,948,932
			438731-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				23,085,415		23,085,415
								NSB	**NOT STATE BUDGET**	Local				23,085,415		23,085,415
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	**432936-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	487,205					487,205
								NSB	**NOT STATE BUDGET**	Local	487,205					487,205
			432936-3	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		503,289				503,289
								NSB	**NOT STATE BUDGET**	Local		503,289				503,289
			436785-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			528,454			528,454
								NSB	**NOT STATE BUDGET**	Local			528,454			528,454
		MDT - STATE TRANSIT BLOCK GRRANT FOR SOUTH FLORIDA VANPOOL	**438732-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				528,454		528,454
								NSB	**NOT STATE BUDGET**	Local				528,454		528,454
		MDT/DPTW - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)	**433525-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%	452,363					452,363
								NSB	**NOT STATE BUDGET**	Local	452,363					452,363
		MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	**422529-2**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	550,000		550,000			1,100,000
		MDT-PARK & RIDE LOT AT S. MIAMI-DADE BUSWAY/QUAIL ROOST & EUREKA DR.	**420460-2**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		200,000				200,000
								NSB	**NOT STATE BUDGET**	Local		200,000				200,000
		MDT-S MIA DADE TRANSITWAY OPERATING ASSISTNCE DADELAND TO FL.CITY	**417917-3**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	450,000		115,000			565,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	**252094-1**	MODAL SYSTEMS PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	275,000	300,000	300,000	250,000	250,000	1,375,000
		MIAMI BEACH I-395 CAUSEWAY FROM WATSON ISLAND TO E CHANNEL BRIDGE	**253087-3**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	22,775	22,775	22,775			68,325
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	**410734-2**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					8,532,475	8,532,475
		MIAMI DADE COUNTY - LUDLAM TRAIL CORRIDOR ACQUISITION	**416660-5**	BIKE PATH/TRAIL	**48**	ROW OTHER AGENCY	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%	5,000,000					5,000,000
		MIAMI DADE COUNTY DERM	**428325-2**	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	91,000	91,000	91,000	91,000		364,000
			428325-3	DRAINAGE IMPROVEMENTS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					91,000	91,000
		MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808	**250703-4**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	961,515					961,515
					57	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		630,140				630,140
		MIAMI DADE MPO - FTA SECTION 5305(D)	**440892-1**	TECHNICAL ASSISTANCE	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					1,382,507	1,382,507
										State 100%					172,813	172,813
								NSB	**NOT STATE BUDGET**	Local					172,813	172,813
		MIAMI EXECUTIVE AIRPORT FIRE STATION ADDITION	**438812-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				150,000		150,000
								NSB	**NOT STATE BUDGET**	Local				30,000		30,000
		MIAMI EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM	**436778-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			2,000,000			2,000,000
								NSB	**NOT STATE BUDGET**	Local			400,000			400,000
		MIAMI EXECUTIVE AIRPORT TAXIWAY REHABILITATION	**435379-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,000,900				1,000,900
								NSB	**NOT STATE BUDGET**	Local		1,000,900				1,000,900
		MIAMI HOMESTEAD GENERAL X51 PAVE SW 280TH STREET	**438811-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				150,000		150,000
								NSB	**NOT STATE BUDGET**	Local				30,000		30,000
		MIAMI HOMESTEAD GENERAL X-51 SECURITY PROJECT	**427756-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		458,700				458,700
								NSB	**NOT STATE BUDGET**	Local		152,900				152,900
		MIAMI HOMESTEAD GENERAL X51 WIDEN BLDG 6 PARKING LOT - ROADWAY ACCESS	**438810-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				750,000		750,000
								NSB	**NOT STATE BUDGET**	Local				150,000		150,000
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	**249643-1**	INTERMODAL HUB CAPACITY	**32**	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	170,000	170,000	170,000	170,000		680,000
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	**406800-2**	INTERMODAL HUB CAPACITY	**32**	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Local	15,000					15,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	466,275					466,275
					52	CONST CONTRACT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Local	275,000					275,000
					58	CONST OTHER AGENCY	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Local	270,813					270,813
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	82,146					82,146
		MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	**406800-1**	INTERMODAL HUB CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	243,821					243,821
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	**408225-1**	INTERMODAL HUB CAPACITY	**32**	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	19,838					19,838
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	350,411					350,411
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	505					505
					52	CONST CONTRACT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal	186					186
										State 100%		1,008,888				1,008,888

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	**408225-1**	INTERMODAL HUB CAPACITY	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	17,854					17,854
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE RESERVE	**408225-2**	INTERMODAL HUB CAPACITY	**58**	CONST OTHER AGENCY	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	1,250,000					1,250,000
		MIAMI INT'L AIRPORT & GA ENVIRONMENTAL COMPLIANCE	**438821-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	**431229-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			6,500,000	2,500,000		9,000,000
								NSB	**NOT STATE BUDGET**	Local			6,500,000	2,500,000		9,000,000
		MIAMI INT'L AIRPORT CONCOURSE D TO E FACADE	**438616-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		975,000		2,750,000		3,725,000
								NSB	**NOT STATE BUDGET**	Local		975,000		2,750,000		3,725,000
		MIAMI INT'L AIRPORT CONCOURSE E TO H TICKET COUNTER IMPROVEMENTS	**438619-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		5,000,000				5,000,000
								NSB	**NOT STATE BUDGET**	Local		5,000,000				5,000,000
		MIAMI INT'L AIRPORT CONCOURSE F APRON AND UTILITIES	**436779-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		MIAMI INT'L AIRPORT CONCOURSE H APRON & UTILITIES	**436786-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		MIAMI INT'L AIRPORT CONCOURSE H INTERNALIZATION	**423290-2**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,797,672	4,001,421		2,500,000		8,299,093
								NSB	**NOT STATE BUDGET**	Local	1,797,672	4,001,421		2,500,000		8,299,093
		MIAMI INT'L AIRPORT E AND F TAXIWAY AND APRON REHAB	**429534-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			25,000			25,000
								NSB	**NOT STATE BUDGET**	Local			25,000			25,000
		MIAMI INT'L AIRPORT EXISTING CONCOURSE G APRON AND UTILITIES	**436786-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		MIAMI INT'L AIRPORT FEDERAL INSPECTION STN REFURBISHMENT	**439492-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					8,709,987	8,709,987
								NSB	**NOT STATE BUDGET**	Local					8,709,987	8,709,987
		MIAMI INT'L AIRPORT FUELING TANK	**439835-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	4,096,751					4,096,751
								NSB	**NOT STATE BUDGET**	Local	4,096,751					4,096,751
		MIAMI INT'L AIRPORT LOWER CC E INT'L/DOMESTIC BUS STATION RENOVATION	**438820-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L AIRPORT NEW CENTRAL TERMINAL H THRU F	**436776-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	**429271-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	5,536,000	5,000,000				10,536,000
								NSB	**NOT STATE BUDGET**	Local	5,536,000	5,000,000				10,536,000
		MIAMI INT'L AIRPORT RELAMPING AIRFIELD LIGHTS WITH LED	**438815-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L AIRPORT SATELLITE E PAVEMENT REHABILITATION	**438814-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				1,000,000		1,000,000
								NSB	**NOT STATE BUDGET**	Local				1,000,000		1,000,000
		MIAMI INT'L AIRPORT TAXI LOT REPLACEMENT	**436694-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			161,277	500,000		661,277
								NSB	**NOT STATE BUDGET**	Local			161,277	500,000		661,277
		MIAMI INT'L AIRPORT TAXI MANAGEMENT SYSTEM	**438819-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L AIRPORT TAXIWAY S REHABILITATION	**429533-3**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L AIRPORT TAXIWAY T REHABILITATION	**429533-2**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L AIRPORT TERMINAL E THRU F CONNECTOR	**438618-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,000,000	7,540,400				8,540,400
								NSB	**NOT STATE BUDGET**	Local	1,000,000	7,540,400				8,540,400
		MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY	**436693-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			5,500,000	5,500,000	5,500,000	16,500,000
								NSB	**NOT STATE BUDGET**	Local			5,500,000	5,500,000	5,500,000	16,500,000
		MIAMI INT'L AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS	**429531-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				1,000,000		1,000,000
								NSB	**NOT STATE BUDGET**	Local				1,000,000		1,000,000
		MIAMI INT'L AIRPORT UPGRADE TERMINAL PLB TO 400 H2	**429272-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	900,000					900,000
								NSB	**NOT STATE BUDGET**	Local	900,000					900,000
		MIAMI INT'L APT CLOSURE OF PERIMETER ROAD ALONG FUEL FARM	**438818-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				552,841		552,841
								NSB	**NOT STATE BUDGET**	Local				552,841		552,841
		MIAMI INT'L APT NW BLDG 871 THROUGH 896 APRON & DRAINAGE IMPROVEMENTS	**438813-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI INT'L APT SOUTH & CENTRAL TERMINAL BAGGAGE HANDLING SYSTEM IMPRV	**439203-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	11,381,314	289,236				11,670,550
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	425,000					425,000
								NSB	**NOT STATE BUDGET**	Local	11,806,314	289,236				12,095,550
		MIAMI INT'L FIRE PROTECTION UPGRADE OF SECURITY CCTV/COMMUNICATION RMS	**438816-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				500,000		500,000
		MIAMI OPA LOCKA EXECUTIVE AIRPORT BLAST FENCE	**438806-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				210,000		210,000
								NSB	**NOT STATE BUDGET**	Local				42,000		42,000
		MIAMI OPA LOCKA EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM	**436774-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			2,000,000			2,000,000
								NSB	**NOT STATE BUDGET**	Local			400,000			400,000
		MIAMI OPA LOCKA EXECUTIVE APT NEW PARALLEL TAXIWAY	**438809-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				700,000		700,000
								NSB	**NOT STATE BUDGET**	Local				140,000		140,000
		MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9R/27L TO NON-PRECISION RUNWAY	**438808-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				300,000		300,000
								NSB	**NOT STATE BUDGET**	Local				60,000		60,000
		MIAMI OPA LOCKA EXECUTIVE APT US CUSTOMS & BORDER PATROL FIS FACILITY	**438807-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				500,000		500,000
								NSB	**NOT STATE BUDGET**	Local				100,000		100,000
		MIAMI SHORES MULTIMODAL MOBILITY IMPROVEMENTS	**438665-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			396,428			396,428
								NSB	**NOT STATE BUDGET**	Local			77,286			77,286
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			57,965			57,965
		MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE	**252455-2**	PERIODIC MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	19,904	19,904				39,808
			252455-3	PERIODIC MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			19,904			19,904
		MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING	**432939-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	1,265,190					1,265,190
										State 100%	158,149					158,149
								NSB	**NOT STATE BUDGET**	Local	1,423,339					1,423,339
		MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING	**434897-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		1,265,191				1,265,191
										State 100%		158,149				158,149
								NSB	**NOT STATE BUDGET**	Local		158,149				158,149
			436700-1	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal			1,303,146			1,303,146
										State 100%			162,893			162,893
								NSB	**NOT STATE BUDGET**	Local			162,893			162,893
			438936-1	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				1,342,240		1,342,240
										Local				167,780		167,780
										State 100%				167,780		167,780
		MIAMI-DADE CO. WIDE PLANNING CONSULTANT SUPPORT	**432590-1**	TRANSPORTATION PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,116	300,000	300,000	300,000		1,200,116
		MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	**250221-1**	ENVIRONMENTAL TEST/MITIGATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					423,984	423,984

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	**250221-1**	ENVIRONMENTAL TEST/MITIGATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	235,000	175,000	125,000	500,000		1,035,000
								088797	**RESURFACING**	Federal	800,000	535,000	200,000		300,000	1,835,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY)	**249823-1**	FUNDING ACTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	273,311	100,000	300,000	50,000	50,000	773,311
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	102,396	100,000	100,000	100,000		402,396
		MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	**405574-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	7,221,600	7,442,035	7,667,689	7,888,021	8,164,126	38,383,471
		MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION	**249943-3**	ENVIRONMENTAL TEST/MITIGATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	765,000	650,000	650,000	650,000	650,000	3,365,000
		MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS	**432695-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	924,300					924,300
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	166,374					166,374
		MIAMI-DADE COUNTYWDE LIGHTING	**414222-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	3,096,756	3,189,671	3,285,405	3,341,824	3,465,900	16,379,556
		MIAMI-DADE COUNTYWDE MOWING FOR VARIOUS SERVIC ROADS ACCESS	**419494-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	142,046					142,046
		MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	**409499-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%	1,501,475	1,500,000	1,500,000	1,500,000	1,500,000	7,501,475
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	88,144					88,144
		MIAMI-DADE COUNTYWDE RESURFACING TARGET BOX RURAL PROJECTS	**249820-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			8,452,944			8,452,944
		MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY	**249821-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,274	50,000	500,000	851,526	200,000	1,751,800
		MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	**249820-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	291,748					291,748
		MIAMI-DADE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	**432695-3**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,093,830			1,093,830
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			197,106			197,106
		MIAMI-DADE COUNTYWIDE MAINT/OPERS. CONTINGENCY CATEG 088866	**250682-3**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	101					101
		MIAMI-DADE COUNTYWIDE PE TARGET BOX	**249821-4**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			18,324,589	5,894,467	7,221,981	31,441,037
		MIAMI-DADE COUNTYWIDE PLANNING ACTIVITIES	**439148-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal Earmark	293,610					293,610
					14	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Local	100,000					100,000
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS	**249819-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	348,592	280,675	225,049	40,000	30,000	924,316
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	112,770	200,000	200,000	23,908	27,335	564,013
			249821-1	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	16,249					16,249
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	185,258					185,258
			249822-1	FUNDING ACTION	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	106,072	20,000	50,000	20,000	20,000	216,072
		MIAMI-DADE MPO FY 2016/2017-2017/2018 UPWP	**439334-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal	3,712,640	467,360				4,180,000
								088854	**TRANSPORT PLANNING GRANTS**	Federal	2,021,723					2,021,723
		MIAMI-DADE MPO FY 2018/2019-2019/2020 UPWP	**439334-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		2,159,973	2,237,762			4,397,735
		MIAMI-DADE MPO FY 2020/2021-2021/2022 UPWP	**439334-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				2,237,762	2,237,762	4,475,524
		MONROE COUNTY PLANNING ACTIVITIES	**439148-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Local	50,000					50,000
		MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 1	**438984-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	146,501					146,501
		MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 2	**438984-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	134,321					134,321
		MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 3	**438984-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	98,350					98,350
		MOWING KROME AVENUE MIAMI-DADE COUNTY	**440926-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	225,000	235,000	246,000			706,000
		MOWING MIAMEI-DADE COUNTY	**419494-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		142,000	142,000			284,000
		MOWING MIAMI DADE COUNTY	**430092-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	89,680	89,680	89,680			269,040
		MOWING MIAMI-DADE COUNTY	**438984-4**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000	100,000			200,000
			438984-5	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		135,000	135,000			270,000
			438984-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		150,000	150,000			300,000
		MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY	**440927-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	425,000	200,000	200,000			825,000
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	**437164-1**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal			7,437,000	2,227,739		9,664,739
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	766,670					766,670
										State 100%	3,176,736	1,421,995				4,598,731
					52	CONST CONTRACT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal			2,952,020	8,139,329		11,091,349
							55150200	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local		4,401,269				4,401,269
										State 100%		4,401,269				4,401,269
								088716	**INTRASTATE HIGHWAY CONSTR**	Local		3,280,605	2,869,617			6,150,222
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				2,419,051		2,419,051
		MPO UNFUNDED PRIORITY TARGET FOR URBAN FUNDS	**437164-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			8,733,898	13,947,217	34,814,766	57,495,881
		N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE	**432409-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	318,300					318,300
		N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET	**405615-3**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	56,430					56,430
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	714,330					714,330
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	236,944					236,944
					5A	CONST CONTRACT BONUS	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	158					158
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	82,000					82,000
		NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	**433511-2**	RAIL CAPACITY PROJECT	**32**	PE CONSULTANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,356,691					1,356,691
					42	ROW CONSULTANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	7,190					7,190
					43	ROW PURCHASE	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	3,777,343	2,000,000	12,538,017			18,315,360
					45	ROW RELOCATE	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	400,000	100,000	633,515			1,133,515
					4B	ROW SERVICES	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	136,155					136,155
		NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +	**251271-6**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		291,760				291,760
		NORTH MIAMI AVE BRIDGE 874127 OVER LITTLE RIVER CANAL REPLACEMENT	**437722-1**	BRIDGE REPLACEMENT	**38**	PE OTHER AGENCY	**55100100**	NSB	**NOT STATE BUDGET**	Local		146,958				146,958
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal				1,805,693		1,805,693
										Local				601,898		601,898
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				330,225		330,225
										Local				91,575		91,575
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAP PING OF DRNGE INFRASTURE	**430275-2**	PRELIMINARY ENGINEERING	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	560,000	560,000	560,000	560,000		2,240,000
			430275-3	PRELIMINARY ENGINEERING	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%					560,000	560,000
		NW 34 AVENUE OVER COMFORT CANAL (CITY OF MIAMI)	**426113-1**	BRIDGE REPLACEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	53,400					53,400
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	74,605					74,605
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		1,593,811				1,593,811
					56	CONST UTILITY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		100,000				100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		105,600				105,600
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		211,200				211,200
		NW NORTH RIVER DR AT RAILROAD XING# 628378W & RAILROAD XING# 628475F	**438646-2**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088797	**RESURFACING**	Federal	1,040,615					1,040,615
		OPA LOCKA BOULEVARD RAILROAD XING# 628323J	**440472-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	47,153					47,153
		OVERTOWN GREENWAY ALONG NW 11 ST FROM NW 7 AVE TO E OF NW 12 AVE	**420917-2**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	701,000					701,000
								NSB	**NOT STATE BUDGET**	Local	59,000					59,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	76,000					76,000
		PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT	**431433-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	184					184
			431433-4	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,027,000					1,027,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	112,970					112,970
			431433-5	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,083,000			1,083,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			119,130			119,130
			431433-7	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,140,000	1,140,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT	**431433-7**	MISCELLANEOUS CONSTRUCTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					125,400	125,400
		PORT OF MIAMI INLAND CARGO AND CONTAINER DISTRIBUTION CENTER	**440617-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	6,325,000					6,325,000
								NSB	**NOT STATE BUDGET**	Local	6,325,000					6,325,000
		PORT OF MIAMI PASSENGER BOARDING BRIDGES	**438029-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%				2,300,000		2,300,000
								NSB	**NOT STATE BUDGET**	Local				2,300,000		2,300,000
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	**251156-3**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	125,000	125,000	125,000	125,000	125,000	625,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	2,685,668	2,766,238	2,849,227	2,934,702	3,022,745	14,258,580
										State 100%	23,008,064	22,152,492	22,990,451	24,337,594	25,356,701	117,845,302
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	283,926					283,926
					82	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	17,050,040	19,107,355	19,507,191	19,434,977	19,729,048	94,828,611
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395	**251156-2**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	**251156-4**	FUNDING ACTION	**A8**	ADMIN OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	8,000,000	17,000,000	17,000,000	17,000,000	17,000,000	76,000,000
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	**251156-5**	INSPECT CONSTRUCTION PROJS.	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000
		PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	**440616-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	7,325,000					7,325,000
								NSB	**NOT STATE BUDGET**	Local	7,325,000					7,325,000
		PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	**431126-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	6,000,000	10,000,000				16,000,000
								NSB	**NOT STATE BUDGET**	Local	6,000,000	10,000,000				16,000,000
		POWER SHEARING MIAMI-DADE COUNTYWIDE	**430281-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		80,000				80,000
		PROS AND UNIVERSITY OF MIAMI BIKESAFE PARTNERSHIP	**436616-1**	PUBLIC INFORMATION/EDUCATION	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	141,270					141,270
		PUMP STATION SR 25/OKEECHOBEE RD EAST OF W 12 AV TO W 19 ST	**250105-6**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000					100,000
		RPM INSTALLATION MIAMI-DADE COUNTYWIDE	**414293-6**	SIGNING/PAVEMENT MARKINGS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	100,000					100,000
			414293-7	SIGNING/PAVEMENT MARKINGS	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		100,000	100,000			200,000
			437151-1	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	125,000	125,000	125,000			375,000
		SAFE RTS TO SCHOOL ARCH CRK,E.M.HARTNR,LAKEVW ES;N.MIAMI,J.DIEGO MIDDL	**438147-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			513,546			513,546
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			77,032			77,032
		SAFE RTS TO SCHOOL BUNCHE PK ELM, MIA GDN ELM, MYRTLE GRV K8 & TWIN LK	**439895-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	43,088					43,088
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				246,239		246,239
								NSB	**NOT STATE BUDGET**	Local				41,040		41,040
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				43,092		43,092
		SAFE RTS TO SCHOOL CARRIE MEEK/WESTVW,FLAGAMI, H.O. SIBLEY & SHADOWLWN	**439894-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	86,956					86,956
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				490,282		490,282
								NSB	**NOT STATE BUDGET**	Local				89,465		89,465
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				96,845		96,845
		SAFE RTS TO SCHOOL FLORIDA CITY ELEMENTARY AND ROBERT R. MOTON ELEM.	**439896-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		50,667				50,667
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				289,532		289,532
								NSB	**NOT STATE BUDGET**	Local				48,256		48,256
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				50,669		50,669
		SAFE RTS TO SCHOOL NORMAN S. EDELCUP K8 CENTER	**439897-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		24,475				24,475
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				155,393		155,393
								NSB	**NOT STATE BUDGET**	Local				7,770		7,770
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				24,475		24,475
		SAFE RTS. TO SCHOOL CITRUS GROVE;FAIRLAWN;SHENANDOAH;SILVER BLUFF ELEM	**436940-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	438,282					438,282
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	75,605					75,605
		SAFE RTS. TO SCHOOL COMSTOCK ES, GRATGNY ES, AND HIBISCUS ES	**438163-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			484,491			484,491
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			72,675			72,675
		SAFE RTS. TO SCHOOL CORAL REEF, HOWARD DRIVE AND PERRINE	**438160-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		782,426				782,426
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		65,178				65,178
		SAFE RTS. TO SCHOOL HIALEAH GARDNS ELEMENTARY	**435480-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	127,726					127,726
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	19,159					19,159
		SAFE RTS. TO SCHOOL JMS BRIGHT/JW JHNSN;MORNINGSDE;NATHN YNG;SUNY ISLE	**436941-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	320,325					320,325
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	55,256					55,256
		SAFE RTS. TO SCHOOL KEY BISCAYNE K8	**438162-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			669,881			669,881
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			83,735			83,735
		SAFE RTS. TO SCHOOL KINLOCH PARK ELEMENTARY & MIDDLE SCHOOLS	**435481-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	134,595					134,595
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	20,190					20,190
		SAFE RTS.TO SCHL CRESTVW ES; EDISON PK K8 CTR; LORAH PK ES,SWEETWTR ES	**438165-1**	PEDESTRIAN SAFETY IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			603,381			603,381
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			90,508			90,508
		SERVICE PATROLS	**250113-4**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,055,116					2,055,116
			250113-5	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		2,202,994	2,203,593	2,204,003	2,205,404	8,815,994
		SIGNING MIAMI DADE COUNTYWIDE	**428287-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000		250,000			500,000
		SIGNING MIAMI-DADE COUNTYWIDE	**428293-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	125,000	125,000	125,000			375,000
		SNAKE CREEK TRAIL UNDERPASS PRELIMINARY ENGINEERING STUDY	**436754-1**	PEDESTRIAN/WILDLIFE UNDERPASS	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			300,000			300,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	**422242-2**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	850,000	850,000	850,000			2,550,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	**422239-2**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		513,000	500,500			1,013,500
			422239-3	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	35,847	24,300	24,000			84,147
			422239-5	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				35,000	35,000	70,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	**420452-2**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		500,000	500,000			1,000,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	**420462-8**	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Toll/Turnpike	201,000	201,000	201,000			603,000
			420462-9	COMMUTER TRANS. ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Toll/Turnpike				200,000	200,000	400,000
		SOUTH FLORIDA VANPOOL - STATE BLOCK GRANT	**440895-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					498,074	498,074
								NSB	**NOT STATE BUDGET**	Local					498,074	498,074
		SOUTH MIAMI AVENUE FROM SW 10 STREET TO SW 9 STREET	**434692-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		400,000				400,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local		25,000				25,000
		SR 112/ARTHUR GODFREY FROM ALTON ROAD TO WEST OF PINE TREE	**434778-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	328,996					328,996
										State 100%	19,262					19,262
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	92,430					92,430
		SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	**435843-1**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		4,866,834				4,866,834
										State 100%		52,800				52,800
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		3,520				3,520
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			180,000			180,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		432,960				432,960
		SR 112/I-195 OVER INTRACOASTAL WATERWAY REP & PAINTING BRDG # 870301	**431193-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	20,716					20,716
		SR 112/JULIA TUTTLE CAUSEWAY/I-195 OVER BISCAYNE BAY BRIDGE # 870302	**436533-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	165,793					165,793
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		23,232				23,232
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		137,280				137,280
		SR 25 /NE 36 STREET AT NE 1ST AVENUE	**440590-1**	TRAFFIC SIGNALS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		396,000				396,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			43,320			43,320

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 25/NW 36 STREET FROM NW 5 AVENUE TO NORTH MIAMI AVENUE	**439922-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	135,934					135,934
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		30,000				30,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		10,000				10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				515,739		515,739
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				80,473		80,473
		SR 25/NW 36 STREET FROM OKEECHOBEE ROAD TO NW 23 AVENUE	**429343-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	6,043					6,043
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	720					720
		SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	**423251-2**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	61,800					61,800
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,000,000	5,000,000	2,981,757			10,981,757
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	150,000	50,000	42,025			242,025
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					20,892,003	20,892,003
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					342,000	342,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					1,838,730	1,838,730
		SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)	**423251-5**	ADD LANES & REHABILITATE PVMNT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	46,350					46,350
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	4,451,742	1,200,000	2,079,173			7,730,915
										State 100%	3,646,400	7,356,266	4,275,504	6,500,000		21,778,170
										Toll/Turnpike				6,546,788		6,546,788
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	400,000	300,000	100,000			800,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	600,000	500,000	300,000			1,400,000
										Toll/Turnpike				319,000		319,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				90,080,349		90,080,349
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				555,000		555,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				7,020,283		7,020,283
		SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	**423251-4**	ADD LANES & REHABILITATE PVMNT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	47,250					47,250
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	281,010				20,400,000	20,681,010
										State 100%				10,400,000		10,400,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	300,000			400,000	300,000	1,000,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		500,000	313,375			813,375
										R/W and Bridge Bonds	572,397					572,397
										State 100%	50,000					50,000
		SR 25/OKEECHOBEE RD FROM E. OF NW 117 AVE TO E. OF NW 107 AVE(CNCRETE)	**423251-6**	ADD LANES & REHABILITATE PVMNT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			32,416,901			32,416,901
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			216,600			216,600
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			2,446,910			2,446,910
		SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	**423251-3**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				59,086	75,000	134,086
										Toll/Turnpike				15,914		15,914
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					7,476,733	7,476,733
										Toll/Turnpike				6,394,982		6,394,982
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				155,106	98,719	253,825
										Toll/Turnpike				144,894		144,894
		SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY (VARIOUS RAMPS)	**436565-1**	PD&E/EMO STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		4,100,000				4,100,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds					20,900,000	20,900,000
										State 100%					998,424	998,424
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					521,673	521,673
		SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y	**424309-3**	ROUTINE MAINTENANCE	**77**	MAINTENANCE RAILROAD	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	7,860	14,390	7,860			30,110
		SR 25/OKEECHOBEE RD. FROM W OF SE 7 AVENUE TO N OF NW 36 STREET	**425979-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	796,961					796,961
										State 100%	41,080					41,080
								088797	**RESURFACING**	Federal	2,371,109					2,371,109
										State 100%	20,540					20,540
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	8,580					8,580
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	266,750					266,750
		SR 25/OKEECHOBEE ROAD AT WEST 16TH AVENUE	**437917-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	108,871					108,871
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	6,896					6,896
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		399,883				399,883
										State 100%		5,280				5,280
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,415			5,415
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			82,021			82,021
		SR 25/OKEECHOBEE ROAD CORRIDOR REVIEW/PRELIMINARY ENGINEERING	**423251-7**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	350					350
		SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.	**438028-1**	TRANSPORTATION PLANNING	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000				500,000
		SR 25/US 27/OKEECHOBEE ROAD AT NW 138TH STREET	**437706-1**	TRAFFIC SIGNALS	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	30,000					30,000
		SR 5/BISCAYNE BLVD FROM N. OF NE 196TH STREET TO N. OF NE 213TH STREET	**414624-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	10,136					10,136
										State 100%	1,751					1,751
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	1,340					1,340
		SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET	**430808-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	18,176					18,176
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	1,800					1,800
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	220,000					220,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	93,014					93,014
		SR 5/BISCAYNE BLVD FROM S OF NE 76 STREET TO S OF NE 87 STREET	**430588-2**	RESURFACING - RIDE ONLY	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	772					772
		SR 5/BISCAYNE BLVD. AT NE 82ND STREET	**440013-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		71,872				71,872
										State 100%		20,626				20,626
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,415			5,415
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			28,108			28,108
		SR 5/BISCAYNE BLVD. FROM SE 2ND STREET TO NE 11TH TERRACE	**437915-1**	INTERSECTION IMPROVEMENT	**37**	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,085,223				1,085,223
										State 100%		2,112				2,112
					57	CONST RAILROAD	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		101,122				101,122
		SR 5/BISCAYNE BLVD. FROM SE 3RD AVENUE TO SE 2ND STREET	**412473-9**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	33,980					33,980
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,007					1,007
								088797	**RESURFACING**	Federal	15,722					15,722
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	State 100%	4,287					4,287
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	60,000					60,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	464					464
		SR 5/BRICKELL AVENUE AT SE 12 STREET PUMP STATION	**412473-4**	PERIODIC MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	15,000	15,000	15,000			45,000
								NSB	**NOT STATE BUDGET**	Local	15,000	15,000	15,000			45,000
		SR 5/S.E. 2ND AVENUE FROM S.E. 2ND STREET TO S.E. 4TH STREET	**412473-7**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	5,208					5,208

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 5/S.E. 2ND AVENUE FROM S.E. 2ND STREET TO S.E. 4TH STREET	412473-7	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		40,000				40,000
		SR 5/SOUTH DIXIE HIGHWAY AT SW 127 AVENUE/SW 232 STREET	439917-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			474,499			474,499
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,560			10,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			69,267			69,267
		SR 5/US 1 AT SW 112 AVENUE	439913-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		297,039				297,039
										State 100%		10,000				10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,164,141		1,164,141
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,100		11,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				175,847		175,847
		SR 5/US 1 FROM SW 344 STREET/PALM DRIVE TO SR 992/SW 152 STREET	438611-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
		SR 5/US 1 SIGNALIZED INTERSEC. LIGHTING FM LEJEUNE RD TO SE 4TH STREET	440189-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			633,600			633,600
										State 100%			31,680			31,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			63,360			63,360
		SR 5/US 1 SIGNALIZED INTERSEC.LIGHTING FM NE 22 ST TO SANS SOUCI BLVD.	440191-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			918,720			918,720
										State 100%			42,240			42,240
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			91,872			91,872
		SR 5/US 1 SIGNALIZED INTERSECT. LIGHTING FROM SW 132 AVE TO SW 105 ST	440185-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			728,640			728,640
										State 100%			31,680			31,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			72,864			72,864
		SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM NE 123 ST TO NE 213 ST	440180-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			887,040			887,040
										State 100%			42,240			42,240
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			88,704			88,704
		SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM SE 1 ST TO NE 21 ST	440190-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			633,600			633,600
										State 100%			31,680			31,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			63,360			63,360
		SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM SW 344 TO SW 244 ST	440184-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			633,600			633,600
										State 100%			31,680			31,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			63,360			63,360
		SR 5/US-1 AT GRAND AVENUE	433485-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,725				7,725
		SR 5/US-1 AT RIVIERA DRIVE	433455-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		55,000				55,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		63,345				63,345
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		32,905				32,905
										State 100%		2,054				2,054
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,235,779				1,235,779
										State 100%		48,776				48,776
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			30,000			30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,270				10,270
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		79,079				79,079
		SR 5/US-1 AT SW 104 STREET	433489-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,437,968				2,437,968
										State 100%		54,677				54,677
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		51,350				51,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		176,644				176,644
		SR 5/US-1 AT SW 136TH STREET	439984-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			30,000			30,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			10,000			10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				287,651		287,651
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,100		11,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				41,073		41,073
		SR 5/US-1 AT SW 22 AVENUE	437918-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		67,918				67,918
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		13,792				13,792
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			741,452			741,452
										State 100%			2,112			2,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,840			15,840
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			133,462			133,462
		SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		572,584				572,584
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				120,000		120,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				10,000		10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					2,627,515	2,627,515
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,400	11,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					420,404	420,404
		SR 5/US-1 FROM MM 115.327 TO MM 116.60	440485-1	GUARDRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		713,349				713,349
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		61,620				61,620
		SR 5/US-1 FROM SANTONA STREET TO EAST OF GRANADA BLVD.	433490-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,132				3,132
		SR 5/US-1 FROM SW 37 AVENUE TO PONCE DE LEON	433455-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		6,734				6,734
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		856,746				856,746
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		79,700				79,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		58,915				58,915
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,819,539				4,819,539
										State 100%		51,350				51,350
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		5,995				5,995
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			120,000			120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		51,350				51,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		285,506				285,506
		SR 5/US-1 OVER CORAL GABLES CANAL BRIDGE # 870019	436540-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			304,128			304,128
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,120			21,120
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			54,912			54,912
		SR 5/US1 SIGNALIZED INTERS.LIGHTING FM PALMETTO/SW 98ST TO GRANADA BLV	440188-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			633,600			633,600
										State 100%			31,680			31,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			63,360			63,360
		SR 5/US-1/S. DIXIE FROM N OF SW 184 STREET TO S OF SW 168 STREET	428487-2	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		134,326				134,326
								088797	RESURFACING	State 100%		1,572,200				1,572,200
					56	CONST UTILITY	55150200	088797	RESURFACING	External		0				0
										Local		15,785				15,785
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,270				10,270
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		123,240				123,240
		SR 5/US-1/S. DIXIE HWY FROM EAST OF SR 9/SW 27 AVENUE TO SR 9A/I-95	433455-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,285,757		3,285,757
										State 100%				54,150		54,150
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					120,000	120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,245		16,245

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 5/US-1/S. DIXIE HWY FROM EAST OF SR 9/SW 27 AVENUE TO SR 9A/I-95	**433455-4**	RESURFACING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			568,575			568,575
		SR 5/US-1/S. DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION)	**433455-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,213,639				1,213,639
										State 100%		2,403,505				2,403,505
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal			140,000			140,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		21,120				21,120
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		290,400				290,400
		SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 200TH STREET	**437873-1**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	849,546					849,546
										State 100%	70,380					70,380
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	131,111					131,111
		SR 7/NW 2 AVENUE AT NW 199 STREET	**436312-1**	INTERSECTION IMPROVEMENT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	5,000					5,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	70,760					70,760
		SR 7/NW 2ND AVENUE FROM NW 7 AVENUE TO NW 179TH STREET	**439919-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,433,735				1,433,735
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		212,502				212,502
		SR 7/NW 7 AVE SIGNALIZED INTERSEC.LIGHTING FROM NW 63 ST TO NW 215 ST	**440187-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		887,040				887,040
										State 100%		42,240				42,240
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		88,704				88,704
		SR 7/NW 7 AVE SIGNALIZED INTERSECTION LIGHTING FM SW 6 ST TO NW 62 ST	**440186-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		665,280				665,280
										State 100%		31,680				31,680
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		66,528				66,528
		SR 7/NW 7 AVENUE FROM N OF NW 79 STREET TO LITTLE RIVER DRIVE	**430817-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	152,099					152,099
								088797	**RESURFACING**	State 100%	903,280					903,280
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	71,890					71,890
		SR 7/NW 7 AVENUE FROM NW 8 STREET TO NW 36 STREET	**425598-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	1,159,095					1,159,095
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	1,200,000					1,200,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,191					1,191
		SR 7/US 441 SB FROM NW 2ND AVE TO BRIDGE # 870045 (TURNPIKE CONNECTOR)	**425637-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		616,969				616,969
										State 100%		52,800				52,800
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		71,808				71,808
		SR 7/US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 119 STREET	**430817-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			4,391,387			4,391,387
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%				160,000		160,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			747,270			747,270
		SR 7/US 441/NW 7 AVE FROM S. OF NW 119 STREET TO N. OF BISCAYNE CANAL	**430817-4**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		561,560				561,560
								088797	**RESURFACING**	Federal		528,000				528,000
										State 100%		4,155,217				4,155,217
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%			160,000			160,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		469,347				469,347
		SR 7/US-441 FROM NW 151 ST TO NW 215 ST AND FROM NE 2 AVE TO NW 57 AVE	**420827-2**	TRANSPORTATION PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal Earmark	145,062					145,062
		SR 817/NW 27 AVENUE FROM NW 171 STREET TO NW 177 STREET	**437921-1**	PEDESTRIAN SAFETY IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	2,000					2,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,545					1,545
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	446,106					446,106
										State 100%	15,405					15,405
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		67,158				67,158
		SR 817/NW 27 AVENUE FROM SOUTH OF NW 203 ST TO NW 215 ST/COUNTY LINE	**429186-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	324,000					324,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			2,181,157			2,181,157
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			335,730			335,730
		SR 817/NW 27TH AVE SIGNALIZED INTERS. LIGHTING FROM NW 215 ST TO SR 9	**440175-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	128,000					128,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			519,840			519,840
										State 100%			21,660			21,660
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			51,984			51,984
		SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION IMPROVEMENT	**429014-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,341					1,341
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	699,265					699,265
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	40,000					40,000
		SR 823/NW 57 AVENUE FROM S OF NW 142 ST TO S OF NW 186 STREET	**430803-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	33,604					33,604
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	19,636					19,636
								088797	**RESURFACING**	Federal	3,545					3,545
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	9,300					9,300
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	12,731					12,731
		SR 823/NW 57 AVENUE FROM W 53 STREET TO W 65 STREET	**249941-6**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	16,193					16,193
		SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET	**249941-4**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	3,623					3,623
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	1,797,140					1,797,140
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	840,000					840,000
		SR 825/SW 137 AVENUE FROM SR 90/SW 8 STREET TO NW 12 STREET	**435173-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	492,765					492,765
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		22,277				22,277
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		77,951				77,951
		SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS	**428358-8**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	5,150					5,150
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	362,489	500,000				862,489
										Toll/Turnpike	144,411	1,500,000				1,644,411
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	68,495					68,495
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				50,689,381		50,689,381
										Toll/Turnpike				4,284,742		4,284,742
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					193,800	193,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					4,115,131	4,115,131
										State 100%					2,310,780	2,310,780
		SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	**432687-1**	ADD SPECIAL USE LANE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	987					987
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,372					1,372
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		10,250,000				10,250,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	513,500					513,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,035,222					1,035,222
		SR 826 PALMETTO EXP EXPRESS LANES ASSET MAINT ENANCE	**435599-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	210,973	210,973	210,973			632,919
		SR 826/NE 163 ST SIGNALIZED INTERS. LIGHTING FROM I-95 TO NE 35 AVE	**440281-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		168,000				168,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				699,300		699,300
										State 100%				33,300		33,300

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 826/NE 163 ST SIGNALIZED INTERS. LIGHTING FROM I-95 TO NE 35 AVE	**440281-1**	LIGHTING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				69,930		69,930
		SR 826/NW/NE 167TH STREET AT NORTH MIAMI AVENUE	**440304-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			90,000			90,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			5,000			5,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				285,431		285,431
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				37,221		37,221
		SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT	**436212-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	215,000	450,000	450,000	450,000	450,000	2,015,000
		SR 826/PALMETTO EXPRESSWAY FROM NE 3 COURT TO NE 8 AVENUE	**440961-1**	LANDSCAPING	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	88,022					88,022
								NSB	**NOT STATE BUDGET**	Local	88,022					88,022
		SR 826/PALMETTO EXPRESSWAY INCIDENT MGMT/ROAD RANGER SERVICE PATROLS	**436207-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	1,000,000					1,000,000
		SR 826/PALMETTO EXPW AND SR A1A MACARTHUR CSWY ASSET MAINTENANCE.	**430080-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,607,267	2,607,267	2,607,267			7,821,801
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	**428358-1**	INTERCHANGE RAMP (NEW)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	9,545,960					9,545,960
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	133,860					133,860
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	50,000	21,000				71,000
										Toll/Turnpike	146,401					146,401
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				103,072,005		103,072,005
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	15,000,000					15,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					2,940,671	2,940,671
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					12,742,905	12,742,905
		SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION	**436200-1**	TECHNICAL ASSISTANCE	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	1,745,737	2,169,178	2,169,178	2,169,178	2,169,178	10,422,449
		SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	**435760-6**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike				42,603		42,603
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					4,000,000	4,000,000
										Toll/Turnpike				3,000,000		3,000,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					35,213	35,213
										Toll/Turnpike				100,000		100,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					150,000	150,000
										Toll/Turnpike				398,342		398,342
		SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	**435760-5**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				5,796		5,796
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				678,116		678,116
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				84,741		84,741
		SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE	**435760-4**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				11,593		11,593
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				1,000,000	1,200,000	2,200,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				130,000	50,000	180,000
		SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	**435760-3**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike				43,431		43,431
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					8,000,000	8,000,000
										Toll/Turnpike				7,174,754		7,174,754
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					300,000	300,000
										Toll/Turnpike				746,061		746,061
		SR 826/PALMETTO EXPY FROM EAST OF NW 57 AVE TO WEST OF NW 27 AVE	**432743-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,000					2,000
		SR 826/PALMETTO EXPY FROM FEC RAILROAD TO NW 154 STREET	**432687-4**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,584,000				1,584,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		42,240				42,240
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		158,400				158,400
		SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)	**435760-1**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		37,132				37,132
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		10,000,000	8,650,000			18,650,000
										Toll/Turnpike				4,300,000		4,300,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		300,000	400,000			700,000
										Toll/Turnpike				300,000		300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					75,000,000	75,000,000
										State 100%					123,959,145	123,959,145
		SR 826/PALMETTO EXPY FROM I-75 TO NW 17 AVENUE	**418423-5**	ADD SPECIAL USE LANE	**36**	PE UTILITY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,710,468					2,710,468
										Toll/Turnpike	1,289,532					1,289,532
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	19,096					19,096
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		3,192,661				3,192,661
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	100,000	67,209				167,209
										Toll/Turnpike	50,540					50,540
		SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE	**435760-2**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		26,523				26,523
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		4,100,000	4,200,000	1,100,000		9,400,000
										Toll/Turnpike				3,800,983		3,800,983
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		100,000	100,000			200,000
										Toll/Turnpike				312,248		312,248
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					74,884,668	74,884,668
										State 100%					10,000,000	10,000,000
		SR 826/PALMETTO EXPY FROM N.W. 14 STREET TO N.W. 31 STREET	**249112-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,046,626					1,046,626
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	33,686					33,686
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	105,268					105,268
		SR 826/PALMETTO EXPY FROM NW 31 STREET TO FEC RAILROAD	**432687-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	770,250					770,250
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	5,000					5,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	41,080					41,080
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	77,025					77,025
		SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO NW 154 STREET	**418423-6**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				2,000,000		2,000,000
		SR 826/PALMETTO EXPY FROM W OF NW 67 AVENUE TO W OF NW 57 AVENUE	**432743-4**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	1,307,035					1,307,035
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	143,780					143,780
		SR 826/PALMETTO EXPY FROM WEST OF NW 27 AVE TO WEST OF NW 17 AVE	**432743-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	5,767					5,767
		SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	**436209-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		3,338,375	3,338,375	3,338,375	3,338,375	13,353,500
		SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT	**436203-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	650,000	1,300,000	1,312,000	1,324,000	1,364,000	5,950,000
		SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENUE TO I-95 (EXPRESS LANES)	**428358-3**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			17,000,000			17,000,000
		SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'	**249581-1**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	182,391					182,391
										Local	328,497					328,497
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	453,790					453,790
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	21,047					21,047
		SR 826/SUNNY ISLES BLVD FROM E. OF INTRACOASTAL TO SR A1A/COLLINS AVE	**436525-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	350,000					350,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,949,400			1,949,400
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				38,850		38,850
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				299,700		299,700
		SR 826/SUNNY ISLES BLVD OVER INTRACOASTAL WTWY BASCULE BR 870592/0593	**436525-1**	BRIDGE-REPAIR/REHABILITATION	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				50,000		50,000
		SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	**251688-1**	BRIDGE-REPLACE AND ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,725					2,725
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	4,260,694					4,260,694

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	**251688-1**	BRIDGE-REPLACE AND ADD LANES	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	465					465
										State 100%	53,599					53,599
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	842					842
										State 100%	89,105					89,105
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	111,178,183					111,178,183
										State 100%	106,033,817	103,326,483				209,360,300
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	55,000					55,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,222,000	1,635,000	555,000	569,000		7,981,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	20,871,500	14,378,000				35,249,500
		SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	**423126-1**	INTERCHANGE IMPROVEMENT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	1,200,000					1,200,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Local	17,804,938					17,804,938
		SR 847/NW 47 AVE FROM SR 860/MIAMI GARDENS TO MIAMI DADE/BRWD CO LINE	**430637-2**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			433,200			433,200
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			32,490			32,490
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			59,565			59,565
		SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD)	**430637-3**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	13,850,782					13,850,782
										State 100%	154,050					154,050
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	2,000,000					2,000,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			750,000			750,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	61,620					61,620
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,725,360					1,725,360
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET	**430637-1**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	38,500					38,500
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	2,000,000					2,000,000
										Toll/Turnpike	2,312,306					2,312,306
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	35,000					35,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	36,926					36,926
										Toll/Turnpike	21,904					21,904
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	13,681,350					13,681,350
										Federal Earmark	3,674,330					3,674,330
										State 100%	154,050					154,050
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	5,000,000					5,000,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	30,810					30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,670,200					2,670,200
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	9,344					9,344
		SR 854/NE 203 STREET FROM SR 5/US-1 TO WEST DIXIE HIGHWAY	**440683-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				70,000		70,000
		SR 856/WM LEHMAN CSWAY OVER INTRACOASTAL CANAL BRIDGES 870606 & 870607	**436539-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%					2,331,300	2,331,300
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					46,740	46,740
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					420,660	420,660
		SR 860/MIAMI GARDENS DRIVE AND NW 67 AVENUE	**439985-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	323,367					323,367
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		40,000				40,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		10,000				10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,208,415		1,208,415
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				179,889		179,889
		SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD. AND AT WEST DIXIE HIGHWAY	**430808-2**	INTERSECTION IMPROVEMENT	**5A**	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,628					9,628
		SR 860/MIAMI GARDENS DRIVE INTERCHANGE (SYSTEM-TO-SYSTEM INTCH)	**430957-1**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		300,000				300,000
					37	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		5,000				5,000
		SR 860/MIAMI GARDENS DRIVE OVER SNAKE CREEK CANAL BRIDGE # 870624	**436538-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		331,078				331,078
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		21,120				21,120
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		39,072				39,072
		SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE	**427518-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		850,000				850,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				4,551,000		4,551,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				68,265		68,265
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				682,650		682,650
		SR 860/NW 183 STREET FROM NW 2 AVENUE TO N. MIAMI AVENUE	**439920-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	209,296					209,296
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			30,000			30,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			10,000			10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					808,947	808,947
										State 100%					39,900	39,900
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					11,400	11,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					127,253	127,253
		SR 860/NW 184ST SIGNALIZED INTERS.LIGHTING FM NW 52 AVE TO W.DIXIE HWY	**440181-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		224,000				224,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				932,400		932,400
										State 100%				44,400		44,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				93,240		93,240
		SR 9/I-95 SB FROM GOLDEN GLADES INTERCHANGE TO SR 916/OPA LOCKA BLVD.	**428358-7**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				51,742,650		51,742,650
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				800,000		800,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				2,757,350		2,757,350
										State 100%				1,152,070		1,152,070
		SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	**438076-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	700,000					700,000
					32	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal		4,069,107				4,069,107
		SR 9/NW 27 AVENUE AT NW 17TH STREET	**436385-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	688,487					688,487
										State 100%	46,215					46,215
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local	8,000					8,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		37,066				37,066
		SR 9/NW 27 AVENUE FROM NW 23 STREET TO NW 26 STREET	**437922-1**	PEDESTRIAN SAFETY IMPROVEMENT	**37**	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	84,458					84,458
										State 100%	345,464					345,464
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	78,280					78,280
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			393,685			393,685
										State 100%			59,643			59,643
					57	CONST RAILROAD	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			20,000			20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			70,863			70,863
		SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	**429185-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			380,000			380,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	**429185-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal					2,052,000	2,052,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					24,624	24,624
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					307,800	307,800
		SR 9/NW 27 AVENUE FROM S OF SR 934/NW 79 ST TO N OF SR 932/NW 103 ST	**429185-3**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		300,000				300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,665,000		1,665,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				249,750		249,750
		SR 9/NW 27 AVENUE OVER MIAMI RIVER BRIDGES 870731 & 870763	**436537-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				3,320,010		3,320,010
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					68,400	68,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					614,460	614,460
		SR 9/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM 27 TERR. TO NW 46 ST	**440173-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		264,000				264,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,072,170			1,072,170
										State 100%			43,320			43,320
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			107,217			107,217
		SR 9/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM NW 50 ST TO NW 22 AVE	**440174-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		112,000				112,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			454,860			454,860
										State 100%			21,660			21,660
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			45,486			45,486
		SR 9/NW/SW/27 AVENUE FROM SW 10TH STREET TO NW 1ST STREET	**433283-1**	INTERSECTION IMPROVEMENT	**5A**	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal		100,000				100,000
		SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	**435506-3**	TRAFFIC SIGNAL UPDATE	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		465,302	465,302	600,000	600,000	2,730,604
		SR 90/SW 7 ST FROM E OF SR9/SW 27AVE TO SR5/BRICKELL AVE & SR9 @ SW7ST	**437792-1**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		862,124				862,124
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,270				10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		71,890				71,890
		SR 90/SW 8 & SW 7 ST AT SW 4 AVENUE AND AT SW 3 AVENUE	**429037-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			175,000			175,000
					42	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				10,927		10,927
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				2,303,846		2,303,846
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				136,269		136,269
		SR 90/SW 8 ST SIGNALIZED INTERS.LIGHTING FROM SW 137 AVE TO SW 72 AVE	**440182-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			176,000			176,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				732,600		732,600
										State 100%				33,300		33,300
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				73,260		73,260
		SR 90/SW 8 ST/SW 7 ST FROM SR 9/SW 27 AVENUE TO BRICKELL AVENUE	**432639-6**	PD&E/EMO STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			3,300,000			3,300,000
		SR 90/SW 8 STREET FROM WEST OF SW 90 AVENUE TO EAST OF SW 86 COURT	**436311-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		34,100				34,100
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,500				1,500
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,387,754				1,387,754
										State 100%		22,928				22,928
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		30,810				30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		109,191				109,191
		SR 90/SW 8TH ST SIGNALIZED INTER.LIGHTING FM SW 62 AVE TO BRICKELL AVE	**440183-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			176,000			176,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				732,600		732,600
										State 100%				33,300		33,300
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				73,260		73,260
		SR 90/SW 8TH STREET AT SW 137 AVENUE	**439918-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				30,000		30,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				10,000		10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					2,175,819	2,175,819
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					11,400	11,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					333,460	333,460
		SR 90/SW 8TH STREET AT SW 67TH AVENUE	**434772-1**	INTERSECTION IMPROVEMENT	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		1,735				1,735
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		219				219
		SR 90/TAMIAMI TRAIL FROM MP 14.038 TO MP 17.230	**434922-1**	NEW BRIDGE - NO ADDED CAPACITY	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		6,610				6,610
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		11,510				11,510
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal Earmark		2,457,469				2,457,469
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			2,500,000			2,500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		283,379				283,379
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		1,793,950				1,793,950
		SR 90/TAMIAMI TRAIL FROM W OF LOOP ROAD TO W OF EVERGLADES PRESV.	**429162-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,452				2,452
		SR 90/US-41/BRICKELL AVENUE OVER MIAMI RIVER BRIDGE # 870759	**436527-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%				4,743,030		4,743,030
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				95,460		95,460
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				854,700		854,700
		SR 90/US-41/SW 8 STREET FROM SR 9/SW 27 AVENUE TO SW 3RD AVENUE	**437475-1**	PEDESTRIAN SAFETY IMPROVEMENT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		80,000				80,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		256,750				256,750
		SR 907/ALTON RD SIGNALIZED INTERS. LIGHTING FROM 6 ST TO DELAWARE AVE	**440178-1**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				584,820		584,820
										State 100%				27,075		27,075
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				58,482		58,482
		SR 907/ALTON ROAD AT 10TH STREET	**249911-4**	DRAINAGE IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		194,191				194,191
		SR 907/ALTON ROAD AT DADE BLVD. BRIDGE # 870665 OVER COLLINS CANAL	**436535-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			1,045,128			1,045,128
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			158,400			158,400
		SR 907/ALTON ROAD AT MICHIGAN AVENUE	**429193-2**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		1,314,022				1,314,022
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		2,860				2,860
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%			30,000			30,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		15,790				15,790
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		88,322				88,322
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	**429193-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				3,496,500		3,496,500
								088797	**RESURFACING**	State 100%				16,702,718		16,702,718
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local				3,000,000		3,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				59,940		59,940
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				3,330,000		3,330,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				25,000		25,000
		SR 907/ALTON ROAD FROM N. OF WEST 48 STREET TO E. OF ALLISON ROAD	**429193-3**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				300,000		300,000
		SR 907/ALTON ROAD FROM N. OF WEST 48TH STREET TO E. OF ALLISON ROAD	**430444-2**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				4,495,500		4,495,500
								088797	**RESURFACING**	Federal				18,666,790		18,666,790
										State 100%				3,693,513		3,693,513
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local				5,000,000		5,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				3,996,000		3,996,000
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET	**430444-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		886,418				886,418
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		44,290				44,290
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				2,331,000		2,331,000
								088797	**RESURFACING**	Federal				10,199,253		10,199,253

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET	**430444-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				1,487,662		1,487,662
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local				1,500,000		1,500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				166,500		166,500
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				1,887,000		1,887,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				25,000		25,000
		SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTING FM GRIFFIN BLVD TO NE159	**440179-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			104,000			104,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				432,900		432,900
										State 100%				16,650		16,650
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				43,290		43,290
		SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET	**439976-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			180,000			180,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					969,000	969,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					17,100	17,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					145,350	145,350
		SR 91/FL TURNPIKE SB TO SR 9A/I-95 SB EXPRESS LN FLYOVER(TPK CONNECTR)	**428358-6**	INTERCHANGE RAMP (NEW)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				47,012,441		47,012,441
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				800,000		800,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				15,000		15,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				2,995,559		2,995,559
										State 100%				626,371		626,371
		SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST	**440179-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			80,000			80,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				333,000		333,000
										State 100%				16,650		16,650
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				33,300		33,300
		SR 916/NE 135 STREET AT NE 12TH AVENUE	**439923-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				342,867		342,867
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				51,707		51,707
		SR 916/NE 135 STREET AT SR 915/NE 6 AVENUE AND AT SR 909/W. DIXIE HWY.	**429346-2**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,445				1,445
		SR 916/NE 135 STREET FROM MP 10.12 TO MP 10.14 (OVER ARCH CREEK)	**435601-1**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		33,776				33,776
										State 100%		103,745				103,745
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local		86,622				86,622
										State 100%		39,360				39,360
		SR 916/NE 135TH STREET FROM E. OF NE 2ND CT TO W. OF NE 4TH AVENUE	**429346-3**	ROAD/SLOPE PROTECTION	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		268				268
		SR 916/NW 135 ST AT NW 17 AVENUE	**429146-3**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		15,376				15,376
		SR 916/NW 135 STREET BETWEEN CAIRO LANE & SESAME STREET	**439522-1**	PEDESTRIAN SAFETY IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		43,775				43,775
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		5,150				5,150
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			402,876			402,876
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			32,490			32,490
		SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD.	**429346-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,162				50,162
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,959,631			1,959,631
										State 100%			2,810,052			2,810,052
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local			2,585			2,585
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	Federal			15,000			15,000
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%				100,000		100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			81,338			81,338
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			281,952			281,952
		SR 916/OPALOCKA BLVD FROM NW 5 AVENUE TO NW 2 AVENUE	**431172-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		789				789
								088797	**RESURFACING**	Federal		7,448				7,448
		SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT	**436624-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				691,498		691,498
								NSB	**NOT STATE BUDGET**	Local				113,045		113,045
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				80,457		80,457
		SR 922/NE 125 STREET AT NE 10 AVENUE	**440604-1**	TRAFFIC SIGNALS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			86,100			86,100
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		26,500				26,500
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				184,110		184,110
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				10,830		10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				32,490		32,490
		SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT	**429022-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		666,046				666,046
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		242,376				242,376
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		390,480				390,480
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		2,800,164				2,800,164
										State 100%		56,485				56,485
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				100,000		100,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			185,857			185,857
		SR 922/NW 125 STREET FROM NW 6 COURT TO NW 6 AVENUE	**429022-2**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,370,756				1,370,756
										State 100%		15,405				15,405
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				40,000		40,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			84,480			84,480
		SR 924/NW 119 STREET FROM I-95 TO WEST DIXIE HIGHWAY	**438263-1**	BIKE LANE/SIDEWALK	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		104,899				104,899
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		792,397				792,397
								088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%		30,810				30,810
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		77,025				77,025
		SR 924/NW 119 STREET/GRATIGNY ROAD FROM NW 27 AVENUE TO NW 7 AVENUE	**439981-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				780,000		780,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					4,332,000	4,332,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					64,980	64,980
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					519,840	519,840
		SR 925/NW 3RD COURT & NW 3RD AVENUE FROM NW 1ST STREET TO NW 8TH ST	**429300-4**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				4,528,142		4,528,142
										State 100%				54,150		54,150
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%				150,000		150,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				54,150		54,150
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				541,500		541,500
		SR 93/I-75 EXPR. LANES INCIDENT MANAGEMENT/ROAD RANGER SERVICE PATROLS	**436208-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		725,000				725,000
		SR 93/I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	**436213-1**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		105,000	225,000	225,000	225,000	1,005,000
		SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS	**436210-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike			589,125	589,125	589,125	2,356,500
		SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	**436204-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		200,000	550,000	556,000	562,000	580,000	2,448,000
		SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS	**436199-1**	TECHNICAL ASSISTANCE	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		586,891	688,591	688,591	688,591	688,591	3,341,255
		SR 93/I-75 FROM NW 148 STREET TO NW 162 STREET	**429047-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		664,425				664,425
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		35,945				35,945
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		61,620				61,620
		SR 93/I-75 FROM NW 162 STREET TO NW 178 STREET	**429047-2**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			125,000			125,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				976,051		976,051

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 93/I-75 FROM NW 162 STREET TO NW 178 STREET	**429047-2**	LANDSCAPING	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				38,850		38,850
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				146,408		146,408
		SR 93/I-75 FROM NW 178 STREET TO NW 202 STREET	**429047-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			155,000			155,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,994,866		1,994,866
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				44,400		44,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				299,230		299,230
		SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	**430763-3**	ADD SPECIAL USE LANE	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		500,000	500,000			1,000,000
		SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE	**421707-8**	ADD SPECIAL USE LANE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		35,144				35,144
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		2,125,000				2,125,000
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL	**421707-9**	ITS COMMUNICATION SYSTEM	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		150,000				150,000
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	**421707-2**	ADD SPECIAL USE LANE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		116,169				116,169
					53	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		3,106				3,106
					58	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		60,000				60,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		700,000				700,000
		SR 93/I-75 RAMP SB TO SR 826 AT NW 138 STREET REPAIR BRIDGE # 870604	**429996-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,000				25,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			1,602,612			1,602,612
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			33,792			33,792
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			211,200			211,200
		SR 932/NW 103 STREET FROM E. OF WEST 12 AVENUE TO EAST 5 AVENUE	**434768-2**	INTERSECTION IMPROVEMENT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,540				20,540
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		61,620				61,620
		SR 932/NW 103 STREET FROM SR 826 TO W 12TH AVENUE	**434768-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		9,958				9,958
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		4,000				4,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		98,829				98,829
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270				10,270
										State 100%		20,540				20,540
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		82,160				82,160
		SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE	**434768-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			410,000			410,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					2,280,000	2,280,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					34,200	34,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					273,600	273,600
		SR 933/NW 12 AVE SIGNALIZED INTERSECTION LIGHTING FM NW 16 TO NW 33 ST	**440186-2**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			253,440			253,440
										State 100%			160,512			160,512
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			25,344			25,344
		SR 933/NW 12 AVENUE FROM NW 1500 BLOCK TO NW 20TH STREET	**432748-1**	RESURFACING - RIDE ONLY	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		1,800				1,800
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		5,125				5,125
		SR 933/NW 12 AVENUE OVER MIAMI RIVER BRIDGE # 871005	**436536-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			440,352			440,352
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			26,400			26,400
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			80,256			80,256
		SR 933/SW 12 AVENUE FROM SW 6TH STREET TO SW 8TH STREET	**433493-1**	INTERSECTION IMPROVEMENT	**56**	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		240				240
		SR 933/SW-NW 12 AVENUE FROM NORTH OF SW 13 STREET TO NW 1500 BLOCK	**432748-2**	RESURFACING - RIDE ONLY	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		5,340				5,340
		SR 9336/PALM DRIVE FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCK BYPASS)	**405575-8**	WIDEN/RESURFACE EXIST LANES	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,019,085			1,019,085
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%				100,000		100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				16,245		16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				125,628		125,628
		SR 9336/SW 344 ST FROM W OF SW 187 AVENUE TO E OF SW 182 AVENUE	**434443-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		29,580				29,580
		SR 934/79TH ST CSWY FROM EAST OF N. BAYSHORE DRIVE TO BAY DR WEST	**431180-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,716				3,716
		SR 934/E 25TH ST/NW 79TH STREET RR XING# 628339F	**440460-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		167,715				167,715
		SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	**436404-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		105,472				105,472
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		59,225				59,225
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			1,002,675			1,002,675
										State 100%			52,800			52,800
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			5,000			5,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			31,680			31,680
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			88,704			88,704
		SR 934/NORMANDY DR. SIGNALIZED INTERS.LIGHTING FM E.BAY DR TO W.BAY DR	**440178-2**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				194,940		194,940
										State 100%				16,245		16,245
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				19,494		19,494
		SR 934/NORMANDY DRIVE AND RUE VENDOME	**437916-2**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					191,452	191,452
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					5,550	5,550
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal					30,633	30,633
		SR 934/NORMANDY DRIVE AT RUE GRANVILLE	**437916-1**	PEDESTRIAN SAFETY IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			238,350			238,350
										State 100%			5,280			5,280
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,280			5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			35,344			35,344
		SR 934/NW 74 STREET FROM SR 826/PALMETTO EXPWY TO SR 25/OKEECHOBEE RD	**436479-1**	INTERSECTION IMPROVEMENT	**37**	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			5,000			5,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		1,461,673				1,461,673
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		89,095				89,095
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				3,077,886		3,077,886
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				20,000		20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				64,980		64,980
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				242,592		242,592
		SR 934/NW 79 STREET FROM E OF 2800 BLOCK TO NW 14TH AVENUE	**429147-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,393				2,393
		SR 934/NW 81/NW 82ST SIGNALIZED INTERS.LIGHTING FM NW 79ST TO NE 10AVE	**440177-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			88,000			88,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal					366,300	366,300
										State 100%					16,650	16,650
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					36,630	36,630
		SR 934/NW/NE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE	**427452-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		7,132				7,132
								088797	**RESURFACING**	Federal		59,999				59,999
			427452-2	LANDSCAPING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		12,920				12,920
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	**437784-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		700,000				700,000
					32	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal			4,069,107			4,069,107
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 132 AVE TO E. OF SW 122 AVE	**433264-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		300,000				300,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal				317,684		317,684
										State 100%				1,768,661		1,768,661
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				16,245		16,245
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				324,900		324,900
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	**433264-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		922,498				922,498
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			30,000			30,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	**433264-3**	RESURFACING	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			10,000			10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				755,860		755,860
								088797	**RESURFACING**	State 100%				5,226,485		5,226,485
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				22,200		22,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				130,979		130,979
										State 100%				888,000		888,000
		SR 94/KENDALL DRIVE AND SR 985/SW 107 AVENUE	**434776-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		5,000				5,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		6,500				6,500
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		349,478				349,478
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		1,200				1,200
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		120,000				120,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		15,405				15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		195,130				195,130
										State 100%		71,890				71,890
		SR 94/KENDALL DRIVE FROM SW 102 AVENUE FROM EAST OF SW 97 AVENUE	**431170-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		1,021,366				1,021,366
										State 100%		25,675				25,675
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		25,000				25,000
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%			50,000			50,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		30,810				30,810
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		123,240				123,240
		SR 94/KENDALL DRIVE FROM SW 7500 BLOCK/SW 73 PLACE TO US 1/S.DIXIE HWY	**431170-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,010,798			1,010,798
										State 100%			52,800			52,800
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%				42,000		42,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			15,840			15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			100,320			100,320
		SR 94/KENDALL DRIVE FROM SW 77 AVE TO US 1	**431170-4**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		238,900				238,900
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		26,000				26,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			2,166,722			2,166,722
										State 100%			52,800			52,800
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				68,000		68,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			31,680			31,680
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			179,520			179,520
		SR 94/KENDALL DRIVE FROM SW 97 AVENUE TO SW 79 AVENUE	**431170-1**	RESURFACING	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,500				1,500
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		338,541				338,541
								088797	**RESURFACING**	Federal		2,284,410				2,284,410
										State 100%		25,675				25,675
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%			90,000			90,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,675				25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		256,034				256,034
		SR 94/KENDALL DRIVE FROM SW 99 COURT TO SW 97 AVENUE	**431170-5**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		30,000				30,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		5,000				5,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,011,477		1,011,477
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				10,830		10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				161,836		161,836
		SR 94/KENDALL DRIVE FROM W OF SW 127 AVENUE TO W OF SW 122 AVENUE	**433264-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,053				1,053
		SR 944/NW/NE 54 STREET FROM NW 6TH COURT TO NE 1ST AVENUE	**428278-3**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		36,800				36,800
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		2,000				2,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		464,198				464,198
										State 100%		15,405				15,405
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			10,000			10,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			5,280			5,280
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			42,240			42,240
		SR 944/NW/NE 54TH ST FROM E OF NW 7 AVENUE TO BISCAYNE BOULEVARD	**428278-2**	RESURFACING	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		39,000				39,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		2,462,149				2,462,149
										State 100%		20,024				20,024
					57	CONST RAILROAD	**55150200**	088797	**RESURFACING**	State 100%		10,000				10,000
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal			100,000			100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,270				10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		246,480				246,480
		SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	**436426-1**	MODAL SYSTEMS PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		800,000				800,000
		SR 953/LEJEUNE RD AT SR 976/BIRD RD (NORTHBOUND/SOUTHBOUND APPROACHES)	**434766-2**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					430,100	430,100
		SR 953/LEJEUNE ROAD AT SR 976/BIRD RD (EASTBOUND/WESTBOUND APPROACHES)	**434766-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		331,777				331,777
										State 100%		25,721				25,721
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270				10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		73,944				73,944
		SR 953/LEJEUNE ROAD FROM ALMERIA AVENUE TO MAJORCA AVENUE	**433492-1**	INTERSECTION IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		40,000				40,000
		SR 953/LEJEUNE ROAD FROM SW 2 STREET TO NW 11 STREET	**434769-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		200,000				200,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,492,160				1,492,160
										State 100%		71,163				71,163
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local		9,790				9,790
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		10,270				10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		200,773				200,773
		SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)	**437782-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		700,000				700,000
					32	PE CONSULTANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal			4,069,107			4,069,107
		SR 968/FLAGLER ST. FROM W OF 69 AVENUE TO W OF SR 9/NW 27TH AVE	**425271-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		891				891
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local		20,260				20,260
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%		150,000				150,000
		SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE	**424407-2**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		60,000				60,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				399,600		399,600
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				13,320		13,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				39,960		39,960
		SR 968/SW 1 STREET FROM FLAGLER TO SW 17 AVENUE	**438056-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		97,531				97,531
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,540				20,540
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		18,486				18,486
		SR 968/SW 1 STREET FROM SW 17 AVENUE TO SW 6 AVENUE	**438056-4**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			163,680			163,680
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	**424407-1**	BRIDGE REPLACEMENT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		14,832				14,832
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		4,811,144				4,811,144

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	**424407-1**	BRIDGE REPLACEMENT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	298,900					298,900
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	400,123					400,123
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal	62,091,296					62,091,296
										State 100%	15,618,216					15,618,216
					5A	CONST CONTRACT BONUS	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					2,200,000	2,200,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		211,200				211,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		6,557,760				6,557,760
										State 100%		107,428				107,428
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE	**418312-2**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	180,000					180,000
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	2,990					2,990
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%	400,000					400,000
		SR 968/SW 1ST STREET FROM W. FLAGLER STREET TO EAST OF 17TH AVENUE	**414633-2**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	90,000					90,000
								088797	**RESURFACING**	Federal	691					691
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	224,281					224,281
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	250,000					250,000
		SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	**418091-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	33,270					33,270
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	150,000					150,000
								088797	**RESURFACING**	Federal	2,180					2,180
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	59,152					59,152
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	400,000					400,000
		SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	**414633-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	210,000					210,000
								088797	**RESURFACING**	Federal	3,387					3,387
					56	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	37,812					37,812
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	400,000					400,000
		SR 968/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMIAMI CANAL RD	**429194-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	4,300					4,300
										State 100%	610					610
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%	30,000					30,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	506					506
		SR 968/W.FLAGLER SIGNALIZED INTERSEC.LIGHTING FM W. 84 AVE TO NW 27 CT	**440172-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	160,000					160,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			649,800			649,800
										State 100%			32,490			32,490
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			64,980			64,980
		SR 968/WEST FLAGLER STREET AND SW 84 AVENUE	**439983-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		15,000				15,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		10,000				10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			427,467			427,467
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			10,830			10,830
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			68,395			68,395
		SR 968/WEST FLAGLER STREET FROM SW 14 AVENUE TO SW 2 AVENUE	**438056-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	97,531					97,531
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	18,486					18,486
		SR 968/WEST FLAGLER STREET FROM SW 27 AVENUE TO SW 14 AVENUE	**438056-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	102,700					102,700
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	18,486					18,486
		SR 969/MILAM DAIRY RD/NW 72 AVE FROM N OF W FLAGLER ST TO S OF NW 7 ST	**429345-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		260,000				260,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal					606,941	606,941
										State 100%					647,059	647,059
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					203,148	203,148
		SR 969/NW 72 AVE FROM NW 25 ST TO NW 74 STREET	**429345-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	975					975
		SR 973/NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	**437920-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		713,197				713,197
										State 100%		52,800				52,800
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,560				10,560
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		79,440				79,440
		SR 973/SW 87 AVENUE FROM SW 14 STREET TO N. OF SW 4 STREET	**436310-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	499,422					499,422
										State 100%	30,058					30,058
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	42,107					42,107
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	**439924-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	204,192					204,192
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		30,000				30,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		10,000				10,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				750,534		750,534
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				11,100		11,100
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				120,882		120,882
		SR 976/BIRD ROAD AT SW 97 AVENUE	**436386-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	541,488					541,488
										State 100%	25,675					25,675
					56	CONST UTILITY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Local	2,000					2,000
					5A	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			20,000			20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		15,840				15,840
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		48,079				48,079
		SR 976/BIRD ROAD FROM SW 57TH AVENUE TO ALHAMBRA CIRCLE	**434771-1**	INTERSECTION IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	297,899					297,899
										State 100%	11,002					11,002
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,049,859					1,049,859
										State 100%	41,187					41,187
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	External	0					0
										Local	4,895					4,895
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	10,270					10,270
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	73,944					73,944
										State 100%	18,486					18,486
		SR 976/SW 40 ST FROM E. OF SW 102 AVE TO E. OF SW 87 AVE/GALLOWAY RD	**436355-1**	RESURFACING	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,500					1,500
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,264,016					2,264,016
										State 100%	634,015					634,015
					5A	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	State 100%			160,000			160,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		21,120				21,120
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		380,160				380,160
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	**436355-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,089,458			1,089,458
										State 100%			2,102,478			2,102,478
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			43,320			43,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			433,200			433,200

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 976/SW 40 STREET FROM EAST OF SW 38 COURT TO SR 5/US 1	**428479-2**	RESURFACING - RIDE ONLY	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	669,553					669,553
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	66,755					66,755
		SR 976/SW 40 STREET FROM SW 11500 BLOCK TO SW 107 AVENUE	**437923-1**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	183,958					183,958
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	37,595					37,595
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			766,188			766,188
										State 100%			9,944			9,944
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			21,660			21,660
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal			129,928			129,928
		SR 985/SW 107 AVE FROM SW 1100 BLOCK TO NORTH OF SR 968/FLAGLER STREET	**412479-4**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		570,240				570,240
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		16,896				16,896
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		90,816				90,816
		SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST.	**412479-2**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	384,529					384,529
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	19,999					19,999
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	18,408					18,408
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	64,497					64,497
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	200,000					200,000
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	**412479-3**	ADD LANES & REHABILITATE PVMNT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	31,979					31,979
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	2,962					2,962
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	33,193					33,193
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	184,004					184,004
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	600,000					600,000
		SR 986/SUNSET DRIVE FROM SR 821/HEFT TO E. OF SW 116 COURT	**430811-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	400					400
		SR 989/ALLAPATTAH ROAD AT SW 211 STREET	**439916-1**	INTERSECTION IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	309,485					309,485
		SR 989/SW 112AVE SIGNALIZED INTERS.LIGHTING FM JUST S.OF US1 TO 248 ST	**440176-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		56,000				56,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				233,100		233,100
										State 100%				11,100		11,100
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				23,310		23,310
		SR 990/KILLIAN PARKWAY FROM W. OF KENDALE BLVD TO W. OF SW 97 AVENUE	**436343-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	1,198,261					1,198,261
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,405					15,405
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	123,240					123,240
		SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	**436342-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	112,292					112,292
										State 100%	20,540					20,540
								088797	**RESURFACING**	Federal	1,313,626					1,313,626
										State 100%	51,442					51,442
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,675					25,675
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	174,590					174,590
		SR 992/SW 152 STREET FROM SR 821 HEFT NB RAMP TO SW 93RD AVENUE	**433286-2**	RESURFACING	**5A**	CONST CONTRACT BONUS	**55150200**	088797	**RESURFACING**	Federal	95,000					95,000
		SR 992/SW 152 STREET FROM SW 93 AVENUE TO SR 5/US-1	**433286-1**	INTERSECTION IMPROVEMENT	**5A**	CONST CONTRACT BONUS	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	55,000					55,000
		SR 994/QUAIL ROOST DR SIGNALIZED INT.LIGHTING FM SW 200ST TO BUS LANES	**440176-2**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		80,000				80,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				333,000		333,000
										State 100%				16,650		16,650
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				33,300		33,300
		SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE	**429341-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		480,000				480,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				2,886,000		2,886,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				34,632		34,632
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				432,900		432,900
		SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF HEFT TO US 1/S. DIXIE HWY	**429341-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		275,000				275,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				1,554,000		1,554,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				18,648		18,648
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				233,100		233,100
		SR 997/KROME AVENUE FROM MP 10.935 TO 14.032/SOUTH OF OKEECHOBEE ROAD	**249615-5**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	3,798					3,798
		SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122	**249615-6**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	35,598					35,598
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,067					1,067
		SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754	**249615-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	11,501					11,501
		SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	**249614-7**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	13,856					13,856
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	1,343,089					1,343,089
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	185,168					185,168
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	1,000,000					1,000,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000					100,000
		SR 997/KROME AVENUE FROM SR 5/US-1 TO SR 25/OKEECHOBEE ROAD (FHP)	**436877-1**	TRAFFIC OPS IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	670,000	462,000	254,000	254,000		1,640,000
		SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST	**249614-3**	ADD LANES & RECONSTRUCT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,475,000					1,475,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	511					511
		SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET	**438034-4**	LANDSCAPING	**37**	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			980,115			980,115
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			20,000			20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			37,905			37,905
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			135,375			135,375
		SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	**427369-3**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	229					229
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	790,977					790,977
										State 100%	3,000,000					3,000,000
										Toll/Turnpike	525,148	2,400,000				2,925,148
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	609,430					609,430
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	325,000					325,000
										Toll/Turnpike	250,000					250,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	173,434					173,434
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	19,323,585					19,323,585
										State 100%	154,050					154,050
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				680,000		680,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		264,000				264,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		2,619,936				2,619,936
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	**438034-3**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		135,000				135,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				871,350		871,350
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				38,850		38,850
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				122,100		122,100
		SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	**427369-2**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	10,222					10,222
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	10,000,000	262,200				10,262,200
										Toll/Turnpike	643,013	11,000,000				11,643,013

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	**427369-2**	ADD LANES & RECONSTRUCT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	299,735					299,735
										Toll/Turnpike	266,264					266,264
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	400,000					400,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	982					982
										State 100%	600,000	412,000				1,012,000
										Toll/Turnpike	4,154					4,154
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	27,607,286					27,607,286
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	318,678					318,678
										State 100%	2,054					2,054
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				680,000		680,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		211,200				211,200
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		3,423,042				3,423,042
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET	**438034-2**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		145,000				145,000
					37	PE RAILROAD	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		5,000				5,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				937,950		937,950
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				20,000		20,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				38,850		38,850
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				133,200		133,200
		SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	**427369-1**	ADD LANES & RECONSTRUCT	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	124,669					124,669
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	20,000,000	6,001,000				26,001,000
										Toll/Turnpike	261,827	10,781,890				11,043,717
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	66,500					66,500
										Toll/Turnpike	257,500					257,500
					46	ROW UTILITY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	26,500					26,500
										Toll/Turnpike	500,000					500,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	1,500,000	554,015				2,054,015
										Toll/Turnpike	719,993					719,993
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		34,093,938				34,093,938
										State 100%		2,534,981				2,534,981
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		6,160				6,160
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					820,000	820,000
										State 100%					180,000	180,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		528,000				528,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal		4,224,000				4,224,000
		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	**438034-1**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			140,000			140,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					1,100,100	1,100,100
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					39,900	39,900
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					153,900	153,900
		SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST (TRUCKBYPS)	**405575-9**	ADD LANES & REHABILITATE PVMNT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		3,670,604				3,670,604
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		3,000				3,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					100,000	100,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			60,648			60,648
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			449,445			449,445
		SR 997/KROME AVENUE RELOCATE & RECONSTRUCT CONTROL STRUCTURE AT C-102	**427369-4**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	179,014					179,014
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	96,963					96,963
		SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT	**415456-9**	OTHER ITS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		625,000	625,000	625,000	625,000	2,500,000
		SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	**415456-7**	TECHNICAL ASSISTANCE	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	3,558,005	3,528,565	3,528,565	3,528,565	3,528,565	17,672,265
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	**415456-3**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					88	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	582,000					582,000
			415456-8	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	2,534,000					2,534,000
			436202-1	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike	1,300,000	1,319,000	1,338,000	1,359,000	1,400,000	6,716,000
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS	**434676-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	Toll/Turnpike		3,927,500	3,927,500	3,927,500	3,927,500	15,710,000
		SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET	**423452-3**	LANDSCAPING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				225,000		225,000
		SR 9A/I-95 FROM NORTH OF SR 90/SW 8 STREET TO SOUTH OF SR 836/I-395	**414964-8**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		3,500,000				3,500,000
		SR 9A/I-95 FROM NW 29 STREET TO NW 131 STREET	**429300-3**	RIGID PAVEMENT RECONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	500,000					500,000
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000,000					1,000,000
								088797	**RESURFACING**	Federal		1,320,000				1,320,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	228					228
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,593,181					1,593,181
										Toll/Turnpike	1,860,889					1,860,889
		SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET	**429300-2**	RIGID PAVEMENT RECONSTRUCTION	**57**	CONST RAILROAD	**55150200**	088797	**RESURFACING**	Federal	250,000					250,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	205,000					205,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	3,095,500					3,095,500
		SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	**414964-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		12,534,606				12,534,606
		SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF SR 90/SW 8 STREET	**414964-7**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		6,500,000				6,500,000
		SR 9A/I-95 INTERCHANGES ASCT PHASE II PILOT PROJECT	**438540-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	166,860					166,860
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	628,524					628,524
		SR 9A/I-95 NB FROM BISCAYNE RIVER CANAL TO SR 860/MIAMI GARDEN DR	**428358-5**	WIDEN/RESURFACE EXIST LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,690,530					2,690,530
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				24,418,599		24,418,599
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,402,000		1,402,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				241,398		241,398
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				3,330,000		3,330,000
		SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	**423126-2**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			35,000,001			35,000,001
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			1,110,000			1,110,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			4,828,500			4,828,500
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	**422932-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	177,941	183,274	188,769	194,465	200,200	944,649
		SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR	**430949-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		368,000				368,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%					1,818,205	1,818,205
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					193,800	193,800
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					290,700	290,700
		SR A1A/COLLINS AVE SIGNALIZED INTERS.LIGHTING FM FOUNTAIN ST TO 17THST	**440169-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	176,000					176,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			714,780			714,780
										State 100%			32,490			32,490
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			71,478			71,478
		SR A1A/COLLINS AVE SIGNALIZED INTERSEC.LIGHTING FROM 18 ST TO 65TH ST	**440170-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	176,000					176,000
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			714,780			714,780
										State 100%			32,490			32,490
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			71,478			71,478

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR A1A/COLLINS AVE. AT BAKER HAULOVER CUT CHANNEL-BAKER HAULOVER BR	433378-1	BRIDGE - PAINTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR A1A/COLLINS AVE. FROM 4700 BLOCK TO 5800 BLOCK	434773-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	172,500					172,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,180					6,180
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		5,425,624				5,425,624
										State 100%		126,001				126,001
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		6,000				6,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		22,176				22,176
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		506,880				506,880
			434773-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			45,000			45,000
		SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET	430949-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	100,000					100,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	8,037					8,037
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		200,000				200,000
		SR A1A/COLLINS SIGNALIZED INTERSEC. LIGHTING FROM 67 ST TO 9700 BLOCK	440171-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	168,000					168,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			682,290			682,290
										State 100%			32,490			32,490
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			68,229			68,229
		SR A1A/INDIAN CRK DR FROM ABBOTT AVENUE TO SR 907/WEST 63 STREET	430813-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,036,427			1,036,427
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			97,470			97,470
		SR A1A/MACARTHUR CAUSEWAY EAST BRIDGE # 870077	436522-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	12,352,756					12,352,756
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		144,672				144,672
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,286,240				2,286,240
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR986/SW 72 ST FRM W OF SW 87 CT TO E OF SW 84 PL & AT SR973/SW 87 AVE	427651-2	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	25,000					25,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,362,655					1,362,655
										State 100%	51,909					51,909
					56	CONST UTILITY	55150200	088797	RESURFACING	External	0					0
										Local	8,085					8,085
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,540					20,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	154,050					154,050
		STRIPING MIAMI-DADE COUNTYWIDE	433683-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000	260,000	100,000			620,000
			433683-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
		STRIPING PHASE A MIAMI DADE COUNTYWIDE	428283-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			428283-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000			600,000
		STRIPING PHASE C MIAMI DADE COUNTYWIDE	428285-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000	325,000	300,000			950,000
		STRUCTURAL REPAIR MIAMI-DADE COUNTY	440901-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		700,000	700,000			1,400,000
			440901-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000			1,000,000
		SUNNY ISLES BEACH DRAINAGE IMPROVEMENTS	441477-1	DRAINAGE IMPROVEMENTS	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		SW 312 ST/CAMPBELL DR FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCKBYPASS)	405575-6	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	76,297					76,297
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	14,066,574	3,905,499				17,972,073
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,600					20,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	490,980	356,590				847,570
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		13,808,764				13,808,764
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				550,000		550,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			120,213			120,213
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,678,650			1,678,650
		SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1	440668-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		45,000				45,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					205,200	205,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,840	6,840
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					30,780	30,780
		SW 336 ST/DAVIS PKWY FROM W. OF SR 997/KROME AVE TO US1 (TRUCK BYPASS)	405575-7	WIDEN/RESURFACE EXIST LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	59,534					59,534
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,100					2,100
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,240,832				2,240,832
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				70,000		70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			243,675			243,675
		SWEEPING MIAMI-DADE COUNTY	252672-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
			252674-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			200,000
			252675-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000	125,000			250,000
			438789-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		140,000	140,000			280,000
		SWEEPING MIAMI-DADE COUNTY NORTH DADE CENTRAL QUADRANT	252672-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	129,714	129,714				259,428
		SWEEPING MIAMI-DADE COUNTY NORTH DADE EAST QUADRANT	438789-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'	420797-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	568,178					568,178
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	100,000	100,000	1,400,000
		THE UNDERLINE FROM SW 19 AVENUE TO SW 23 AVENUE	435501-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	5,000,000					5,000,000
		THE UNDERLINE- MPATH/ BRICKELL BACKYARD PROJECT	435501-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	1,242,555					1,242,555
		TOWN OF BAY HARBOR - SHEPARD BROAD CAUSEWAY CORRIDOR ENHANCEMENTS	439906-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal Earmark	1,201,770					1,201,770
		TOWN OF CUTLER BAY BIKE/PED FACILITY IMPROVEMENTS	438669-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	99,820					99,820
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			360,640			360,640
								NSB	NOT STATE BUDGET	Local			25,760			25,760
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			32,200			32,200
		TOWN OF CUTLER OF BAY - MANTA DRIVE ROADWAY IMPROVEMENT PROJECT	440835-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				344,260		344,260
								NSB	NOT STATE BUDGET	Local				70,999		70,999
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				53,000		53,000
		TOWN OF GOLDEN BEAC LANDSCAPE MAINTENANCE SR A1A	252354-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,970	13,970	13,970			41,910
		TOWN OF MEDLEY - MULTIMODAL MOBILITY STUDY AND IMPACT ASSESSMENT	440851-1	BIKE LANE/SIDEWALK	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	91,400					91,400
								NSB	NOT STATE BUDGET	Local	32,400					32,400
		TOWN OF MIAMI LAKES - GREEN 2.0	440849-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		123,000				123,000
		TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS	436618-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		600,000				600,000
								NSB	NOT STATE BUDGET	Local		164,994				164,994
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		17,000				17,000
		TOWN OF MIAMI LAKES G.R.E.E.N.	438663-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		200,000				200,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
		TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN	416709-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788	5,788				11,576
			416709-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,788			5,788
		TOWN OF MIAMI LAKES TOWNWIDE BICYCLE/ PEDESTRIAN IMPROVEMENTS	435509-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	200,000					200,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		TOWN OF MIAMI LAKES TOWNWIDE BICYCLE/ PEDESTRIAN IMPROVEMENTS	**435509-1**	BIKE PATH/TRAIL	**68**	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local	200,000					200,000
		TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	**431433-2**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			911,539			911,539
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			105,600			105,600
			431433-3	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,006,992		1,006,992
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				119,130		119,130
		TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY	**431434-2**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			911,539			911,539
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			105,600			105,600
			431434-3	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				1,006,992		1,006,992
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				108,300		108,300
		TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	**252180-2**	TRANSPORTATION STATISTICS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	500,000	500,000	500,000	450,000	450,000	2,400,000
		TREE TRIMMING MIAMI-DADE COUNTYWIDE	**428288-5**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000	200,000	200,000			600,000
			428295-2	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	210,000	210,000	210,000			630,000
			430281-6	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	190,000	190,000	190,000			570,000
			430281-7	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	185,000	185,000	185,000			555,000
		TURNPIKE FEEDER ROAD AT NW 199 STREET PEDESTRIAN OVERPASS	**440858-1**	PEDESTRIAN/WILDLIFE OVERPASS	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	6,000,000					6,000,000
		UNDERLINE SEGMENT A FROM SW 13 STREET TO SW 19 AVENUE	**435501-2**	BIKE PATH/TRAIL	**54**	CONST GRANT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		3,000,000				3,000,000
		UNIVERSITYCITY TRANSPORTATION MGT AREA NEW TRANSIT SERVICES-SWEETWATER	**440752-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	500,000					500,000
								NSB	**NOT STATE BUDGET**	Local	500,000					500,000
		VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET	**252372-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,416	1,416				2,832
			252372-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			1,416			1,416
		VILLAGE OF PINECREST CITYWIDE BICYCLING IMPROVEMENTS	**434687-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,000,000					1,000,000
								NSB	**NOT STATE BUDGET**	Local	250,345					250,345
		VILLAGE OF PINECREST US-1/DIXE HWY FROM SW136 TO S.W. 80 STREET	**413171-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	7,873					7,873
			413171-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		7,873	7,873			15,746
		VILLAGE OF VIRGINA GARDENS - COMMUNITY BICYCLE AND PEDESTRAIN IMPROV.	**440845-1**	BIKE PATH/TRAIL	**18**	PLANNING OTHER AGCY	**55100100**	NSB	**NOT STATE BUDGET**	Local	40,000					40,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					1,000,000	1,000,000
								NSB	**NOT STATE BUDGET**	Local					207,113	207,113
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local					150,886	150,886
		VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE	**252400-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	8,672	8,672				17,344
			252400-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			8,672			8,672
		WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANE	**406096-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,891,410					1,891,410
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	640,157					640,157
	MONROE	CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.1)	**436671-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,000,000		1,000,000
								NSB	**NOT STATE BUDGET**	Local				896,259		896,259
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				142,220		142,220
		CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.2)	**438682-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					569,652	569,652
								NSB	**NOT STATE BUDGET**	Local					1,399,576	1,399,576
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local					147,692	147,692
		CITY OF KEY WEST - BAHAMA VILLAGE CULTURAL RESOURCE ASSESSMENT	**440023-1**	TRANSPORTATION PLANNING	**18**	PLANNING OTHER AGCY	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal Earmark	383,781					383,781
		CITY OF KEY WEST - GERALDINE STREET ENHANCEMENTS	**435497-1**	FLEXIBLE PAVEMENT RECONSTRUCT.	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				318,238		318,238
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				33,206		33,206
		CITY OF KEY WEST - GREENE STREET CORRIDOR ADA RAMP INSTALLATION	**436674-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			229,000			229,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			22,800			22,800
		CITY OF KEY WEST - SOUTHARD STREET (INCLUDES SIDEWALKS)	**435497-2**	RESURFACING	**58**	CONST OTHER AGENCY	**55150200**	088797	**RESURFACING**	Federal	937,462					937,462
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	61,947					61,947
		CITY OF KEY WEST BIGHT FERRY BOAT TERMINAL EXTENSION	**412194-3**	SEAPORT CAPACITY PROJECT	**58**	CONST OTHER AGENCY	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	Federal Earmark	617,390					617,390
		CITY OF KEY WEST TRUMAN WATERFRONT SHUTTLE	**438930-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				750,000		750,000
								NSB	**NOT STATE BUDGET**	Local				750,000		750,000
		CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	**432943-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	537,274					537,274
								NSB	**NOT STATE BUDGET**	Local	537,274					537,274
			434896-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal			564,137	592,344		1,156,481
								NSB	**NOT STATE BUDGET**	Local			564,137	592,344		1,156,481
			434896-2	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				621,962		621,962
								NSB	**NOT STATE BUDGET**	Local				155,490		155,490
		CITY OF KEY WEST-DOT FTA SECTION 5339 CAPITAL ASSISTANCE	**435045-2**	OPERATING FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	49,050	50,521	52,037	53,598		205,206
										State 100%	12,262	12,630				24,892
		CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMENT SEC 5311	**405247-3**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	813,202					813,202
								NSB	**NOT STATE BUDGET**	Local	203,301					203,301
		CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE	**415173-6**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	180,000	180,000	192,730	355,000		907,730
								NSB	**NOT STATE BUDGET**	Local	180,000	180,000	192,730	355,000		907,730
		CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT	**432936-4**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		227,986				227,986
								NSB	**NOT STATE BUDGET**	Local		227,986				227,986
			432937-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	220,700					220,700
								NSB	**NOT STATE BUDGET**	Local	220,700					220,700
			436702-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%			239,385			239,385
								NSB	**NOT STATE BUDGET**	Local			239,385			239,385
			438931-1	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%				238,741		238,741
								NSB	**NOT STATE BUDGET**	Local				238,741		238,741
		CITY OF MARATHON - AVIATION BLVD BICYCLE PATH IMPROVEMENTS PHASE 1	**436623-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			950,000			950,000
										Federal Earmark			101,845			101,845
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			50,000			50,000
		CITY OF MARATHON - AVIATION BLVD BICYCLE PATH IMPROVEMENTS PHASE II	**436623-2**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,000,000		1,000,000
								NSB	**NOT STATE BUDGET**	Local				70,000		70,000
					68	CONST SUP OTHER AGCY	**55150200**	NSB	**NOT STATE BUDGET**	Local				50,000		50,000
		FL KEYS MARATHON AIRPORT ADDITIONAL ESSENTIAL AIRPORT EQUIPMENT	**433401-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	125,000					125,000
								NSB	**NOT STATE BUDGET**	Local	125,000					125,000
		FL KEYS MARATHON AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM RELOCATN	**436757-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			200,000			200,000
								NSB	**NOT STATE BUDGET**	Local			40,000			40,000
		FL KEYS MARATHON AIRPORT CONSTRUCT 11 REPLACEMENT HANGARS	**431131-2**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	203,249		467,151			670,400
								NSB	**NOT STATE BUDGET**	Local	50,788		116,791			167,579
		FL KEYS MARATHON AIRPORT FUEL FARM RELOCATION	**436760-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			960,000			960,000
								NSB	**NOT STATE BUDGET**	Local			192,000			192,000
		FL KEYS MARATHON AIRPORT LAND ACQUISITION	**439591-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,500,000					1,500,000
								NSB	**NOT STATE BUDGET**	Local	375,000					375,000
		FL KEYS MARATHON AIRPORT RENTAL CARWASH FACILITY	**435272-2**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		250,000				250,000
								NSB	**NOT STATE BUDGET**	Local		80,000				80,000
		FL KEYS MARATHON AIRPORT TERMINAL EXPANSION	**433404-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		1,760,881				1,760,881
								NSB	**NOT STATE BUDGET**	Local		440,300				440,300

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		FL KEYS MARATHON APT TAXIWAY REHAB & LIGHTING/NEW TAXIWY CONNECTOR CST	**436762-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				296,000		296,000
								NSB	**NOT STATE BUDGET**	Local				59,200		59,200
		FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS	**438796-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					1,529,600	1,529,600
								NSB	**NOT STATE BUDGET**	Local					305,920	305,920
		FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY	**438798-1**	AVIATION ENVIRONMENTAL PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					230,400	230,400
								NSB	**NOT STATE BUDGET**	Local					46,080	46,080
		FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM	**438799-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					275,000	275,000
								NSB	**NOT STATE BUDGET**	Local					58,750	58,750
		IMPACT STUDY OF TRANSSHIPMENTS AT THE PORT OF KEY WEST	**438032-1**	PTO STUDIES	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					300,000	300,000
		KEY WEST INT'L AIRPORT BAGGAGE SYSTEM REHAB	**433393-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		465,000				465,000
								NSB	**NOT STATE BUDGET**	Local		2,085,000				2,085,000
		KEY WEST INT'L AIRPORT CUSTOMS EXPANSION	**438802-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					1,778,000	1,778,000
								NSB	**NOT STATE BUDGET**	Local					1,778,000	1,778,000
		KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT	**433394-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		250,000		50,000		300,000
								NSB	**NOT STATE BUDGET**	Local		250,000		50,000		300,000
		KEY WEST INT'L AIRPORT ESSENTIAL SAFETY AND SECURITY EQUIPMENT	**438801-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					50,000	50,000
								NSB	**NOT STATE BUDGET**	Local					50,000	50,000
		KEY WEST INT'L AIRPORT FUEL FARM FIRE SUPPRESSION SYSTEM	**433395-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		100,000				100,000
								NSB	**NOT STATE BUDGET**	Local		1,000,000				1,000,000
		KEY WEST INT'L AIRPORT MAINTENANCE FACILITY	**433399-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		250,000				250,000
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		506,563				506,563
								NSB	**NOT STATE BUDGET**	Local		756,563				756,563
		KEY WEST INT'L AIRPORT PAVEMENT EVALUATION & MAINTENANCE PROGRAM	**438800-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					300,000	300,000
								NSB	**NOT STATE BUDGET**	Local					300,000	300,000
		KEY WEST INT'L AIRPORT PERIMETER FENCING AND PATROL ROAD	**438805-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					1,500,000	1,500,000
								NSB	**NOT STATE BUDGET**	Local					1,500,000	1,500,000
		KEY WEST INT'L AIRPORT PUBLIC PARKING EXPANSION	**435270-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			500,000			500,000
								NSB	**NOT STATE BUDGET**	Local			500,000			500,000
		KEY WEST INT'L AIRPORT REHAB & EXPAND TERMINAL FACILITIES	**436772-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				1,636,849		1,636,849
								NSB	**NOT STATE BUDGET**	Local				1,636,849		1,636,849
		KEY WEST INT'L AIRPORT RENTAL CAR FACILITY	**433398-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		500,000				500,000
								NSB	**NOT STATE BUDGET**	Local		500,000				500,000
		KEY WEST INT'L AIRPORT RENTAL CARWASH FACILITY	**435272-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			250,000			250,000
								NSB	**NOT STATE BUDGET**	Local			250,000			250,000
		KEY WEST INT'L AIRPORT RUNWAY SHOULDER WIDENING	**433410-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				315,000		315,000
								NSB	**NOT STATE BUDGET**	Local				315,000		315,000
		KEY WEST INT'L AIRPORT TERMINAL EXPANSION AND REHAB	**435270-2**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,000,000			1,000,000
								NSB	**NOT STATE BUDGET**	Local			1,000,000			1,000,000
		KEY WEST INT'L AIRPORT UPGRADE M.I.R.L.S. TO H.I.R.L.S. RUNWAY LIGHTS	**433397-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		500,000				500,000
								NSB	**NOT STATE BUDGET**	Local		500,000				500,000
		KEY WEST INT'L AIRPORT VEHICLE FLEET UPGRADE AND CONVERSION	**435270-3**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			750,000			750,000
								NSB	**NOT STATE BUDGET**	Local			750,000			750,000
		KEY WEST INT'T LAND USE PLANNING/DEVELOPMENT	**438803-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					125,000	125,000
								NSB	**NOT STATE BUDGET**	Local					125,000	125,000
		KWDOT - FTA SECTION 5311	**440888-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					653,060	653,060
								NSB	**NOT STATE BUDGET**	Local					653,060	653,060
		KWDOT - FTA SECTION 5339 - RURAL BUS AND FACILITY	**440887-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					53,598	53,598
										State 100%					13,400	13,400
		KWDOT - LOWER KEYS SHUTTLE EXPRESS BUS SERVICE	**440908-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%					237,500	237,500
								NSB	**NOT STATE BUDGET**	Local					237,500	237,500
		MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.	**424216-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%			294,430			294,430
		MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DPTO CONTINGENCY	**410734-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				350,000		350,000
		MONROE COUNTY AIRPORTS PLANNING STUDIES	**433400-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		700,000		700,000		1,400,000
								NSB	**NOT STATE BUDGET**	Local		700,000		700,000		1,400,000
		MONROE COUNTY DDR ARTERIAL RESERVE	**250540-5**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			3,025,367	178,602		3,203,969
		MONROE COUNTY LONG RANGE TRANSPORT PLAN	**252228-1**	PLANNING MODELS/DATA UPDATE	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		262,500	262,500	262,500	262,500	1,050,000
								NSB	**NOT STATE BUDGET**	Local		37,500	37,500	37,500	37,500	150,000
		MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	**408302-4**	PUBLIC INFORMATION/EDUCATION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		200,000	200,000	200,000		600,000
			408302-5	PUBLIC INFORMATION/EDUCATION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					200,000	200,000	400,000
		MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	**405576-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%		128,504	84,390	87,484	90,984	93,880	485,242
		MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797	**250541-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		28,478					28,478
		MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS	**250540-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				789,857		789,857
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		44,464	500,000	500,000		1,044,464
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		41,590				41,590
		MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	**425865-8**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					570,000	570,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					41,040	41,040
			432695-2	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		513,500				513,500
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		92,430				92,430
		MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	**432695-4**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				541,500		541,500
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				43,320		43,320
		MONROE COUNTYWIDE LIGHTING	**414220-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		47,704	49,135	50,610	46,726	48,200	242,375
		MONROE COUNTYWIDE RESURFACING TARGET (RURL)	**250540-3**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				5,000,000			5,000,000
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%				1,173,000		2,472,000	3,645,000
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	**250566-9**	TRAFFIC OPS IMPROVEMENT	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		29,236					29,236
			434684-1	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			950,400				950,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			168,960				168,960
			434684-3	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					999,000		999,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%						114,000	114,000
		OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	**414545-1**	FERRY BOAT/WATER TAXI	**58**	CONST OTHER AGENCY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		125,000	125,000				250,000
								NSB	**NOT STATE BUDGET**	Local		125,000	125,000				250,000
		PIGEON KEY RAMP/BRIDGE# 904480 REHAB	**436566-1**	BRIDGE-REPAIR/REHABILITATION	**58**	CONST OTHER AGENCY	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		1,850,000					1,850,000
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		50,000					50,000
		RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	**424216-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		2,141,435	576,546	912,933	955,562	999,467	5,585,943
		RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	**424216-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local		238,221					238,221
										State 100%		643,217	498,524	502,009	505,190	508,094	2,657,034
		SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91	**405798-2**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%		53,898					53,898
			405798-3	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%			53,898	53,898			107,796
		SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY	**413721-2**	BRIDGE-REPAIR/REHABILITATION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		205,400					205,400

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY	413721-2	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		75,000	175,000			250,000
		SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48	436466-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				796,005		796,005
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				37,905		37,905
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				140,790		140,790
		SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14	436467-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				931,380		931,380
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,320		43,320
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				158,118		158,118
		SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	436523-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				6,183,725		6,183,725
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				62,814		62,814
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,223,790		1,223,790
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000		100,000
		SR 5/OVERSEAS HIGHWAY OVER SNAKE CREEK CANAL BRIDGE # 900077	436532-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,489,541			1,489,541
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				33,573		33,573
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				216,600		216,600
		SR 5/OVERSEAS HWY FROM SUGARLOAF KEY/MM 19.794 TO CUDJOE KEY/MM 20.664	430837-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,517,629				1,517,629
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			264,000			264,000
		SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47 TO MILEMARKER 55.5	433051-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		39,053	40,225	41,432	42,675	43,900	207,285
		SR 5/OVERSEAS HWY. FROM MM 38.647 TO MM 39.993 (WITH EXCEPTIONS)	436344-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,831,925				1,831,925
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		328,640				328,640
		SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,262,585			1,262,585
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			36,960			36,960
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			190,080			190,080
		SR 5/OVERSEAS HWY. FROM S OF 33 ST (MM 48.70) TO N OF 37 ST (MM 49.03)	429187-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		500				500
		SR 5/OVERSEAS HWY. FROM SOMBRERO BCH RD/MM 50 TO COCO PLUM DR/MM 54.6	429187-4	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
		SR 5/OVRSEAS HRT.TRL FROM MM 54.5 TO MM 60 (GRASSY KEY)	428063-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,550,000				1,550,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		85,000				85,000
		SR 5/OVRSEAS HWY FRM E OF KEMP CHL/MM23.121 TO W OF NILES CHL/MM25.396	430837-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,225,045				3,225,045
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			596,640			596,640
		SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	440909-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		737,253				737,253
		SR 5/US-1 OVER NILES CHANNEL NILES CHNL BRIDGE 900117	434710-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		46,125				46,125
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		970,400	960,960	960,960	960,960	960,960	4,814,240
		CITRUS COUNTY BOCC - FTA SECTION 5307	402628-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,545,165	900,000	900,000	900,000	900,000	6,145,165
										Local		2,545,165	900,000	900,000	900,000	900,000	6,145,165
		CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT	438845-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local					354,837	354,837
										State 100%		296,725	306,521	321,847	337,940	354,837	1,617,870
								NSB	NOT STATE BUDGET	Local		296,725	306,521	321,847	337,940		1,263,033
		CITRUS PLANNING MODEL STUDIES	438747-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		12,500	12,500	12,500	12,500		50,000
										State 100%		12,500	12,500	12,500	12,500		50,000
		CR 488 W RAINBOW STREET TO US 41	431233-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,342,695					1,342,695
								NSB	NOT STATE BUDGET	Local		660,969					660,969
		CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET	435296-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,406,783			1,406,783
								NSB	NOT STATE BUDGET	Local				499,162			499,162
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		64,276					64,276
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal		200,000					200,000
		CRYSTAL RIVER - CAPTAIN TIM DAVIS FIELD - NORTH OF RUNWAY 18	440582-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			285,000				285,000
								NSB	NOT STATE BUDGET	Local			71,250				71,250
		CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18-PHASE 1	424100-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000					300,000
								NSB	NOT STATE BUDGET	Local		75,000					75,000
		CRYSTAL RIVER AIRPORT - AIRCRAFT PARKING APRON	438510-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					823,592		823,592
								NSB	NOT STATE BUDGET	Local					205,898		205,898
		CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR	435219-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			875,000				875,000
								NSB	NOT STATE BUDGET	Local			875,000				875,000
		CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR WITH APRON AND TAXILANE	432999-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,400,000					1,400,000
								NSB	NOT STATE BUDGET	Local		350,000					350,000
		CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING	436820-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				24,000			24,000
								NSB	NOT STATE BUDGET	Federal				270,000			270,000
										Local				6,000			6,000
		CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE	436822-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				13,802			13,802
								NSB	NOT STATE BUDGET	Federal				524,473			524,473
										Local				3,450			3,450
		FOREST RIDGE BLVD FROM CR 486 TO CR 491	435297-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			636,574				636,574
								NSB	NOT STATE BUDGET	Local			309,958				309,958
		FOREST RIDGE ELEMENTARY FR CR486/NORVELL BRYANT TO W LAKE BEVERLY DR	439698-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		462,830					462,830
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,450,319		1,450,319
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					123,922		123,922
		FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					100,000	117,542	217,542
								NSB	NOT STATE BUDGET	Local					100,000	117,542	217,542
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		82,224	301,236				383,460
								NSB	NOT STATE BUDGET	Local		20,556	75,309				95,865
		FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		76,550		184,446	104,040	108,771	473,807
								NSB	NOT STATE BUDGET	Local		76,550		184,446	104,040	108,771	473,807
		INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 1	436823-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				296,800			296,800
								NSB	NOT STATE BUDGET	Local				74,200			74,200
		INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		212,000					212,000
								NSB	NOT STATE BUDGET	Local		53,000					53,000
		INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2)	436828-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				55,000			55,000
								NSB	NOT STATE BUDGET	Federal				990,000			990,000
										Local				21,326			21,326
		INVERNESS AIRPORT - DESIGN 10,000 SQUARE FOOT HANGAR	435220-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			136,000				136,000
								NSB	NOT STATE BUDGET	Local			34,000				34,000
		INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS	436830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				124,800			124,800
								NSB	NOT STATE BUDGET	Local				31,200			31,200
		INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				165,000			165,000
								NSB	NOT STATE BUDGET	Local				41,250			41,250
		INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES	438511-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					409,600		409,600
								NSB	NOT STATE BUDGET	Local					102,400		102,400
		INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES	432996-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		584,000					584,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES	**432996-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	146,000					146,000
		INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	**440559-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					84,880	84,880
								NSB	**NOT STATE BUDGET**	Federal					954,900	954,900
										Local					21,220	21,220
		N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39)	**438146-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%		728,556				728,556
								NSB	**NOT STATE BUDGET**	Local		410,308				410,308
		N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD	**439707-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				367,500		367,500
								NSB	**NOT STATE BUDGET**	Local				122,500		122,500
		PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	**439699-1**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	277,524					277,524
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			489,204			489,204
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			47,450			47,450
		S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST	**439706-1**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%				93,375		93,375
								NSB	**NOT STATE BUDGET**	Local				31,125		31,125
		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	**405822-2**	ADD LANES & REHABILITATE PVMNT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	113,205					113,205
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	205,400					205,400
		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	**405822-3**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	27,787,036					27,787,036
										State 100%	7,537,964					7,537,964
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,902,764					2,902,764
		US 19 FROM CARDINAL ST TO GREEN ACRES ST	**405822-5**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	64,750					64,750
		US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	**437514-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,553,843					2,553,843
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			3,850,832			3,850,832
										State 100%			13,150,623			13,150,623
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,504,615			1,504,615
		US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200	**257165-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,401,771			4,000,000		5,401,771
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			43,000			43,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	687			51,901		52,588
		US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST	**257165-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,131,745	665,468	693,801	2,496,383	709,120	7,696,517
										State 100%	609,314			10,425,380	3,075,141	14,109,835
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	128,884	51,666	808,000			988,550
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	482,488					482,488
										State 100%	2,140,836		1,069,600	1,124,000		4,334,436
		W CITRUS SPRINGS BLD FROM N SANTOS TO US 41	**435295-2**	RESURFACING	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local				151,173		151,173
										State 100%				987,900		987,900
								NSB	**NOT STATE BUDGET**	Local				379,691		379,691
		WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN	**437349-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%		3,003,802				3,003,802
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		261,198				261,198
		YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19	**432581-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	624,871					624,871
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	11,791					11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	46,865					46,865
	DIST/ST-WIDE	ACCESS MGMT CONSULT DISTRICT WIDE	**254606-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000	255,000	240,000	300,000	1,395,000
		ALTERNATIVES BOX CN FOR LOCAL ROADS	**254490-6**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,675,644	19,260	19,582			1,714,486
										Federal Earmark	217,750					217,750
										Local	224,170					224,170
		ARTERIAL MANAGEMENT PROGRAM (AMP)	**438702-1**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000	1,100,000	935,000	840,000	1,000,000	4,875,000
		ASPHALT PLANT INSPECTION - DISTRICTWIDE	**431593-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	800,000	800,000	680,000	640,000	800,000	3,720,000
		AUTOMATED TITLE SEARCH DISTRICT WIDE	**254637-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	60,825	30,000	25,500	24,000	30,000	170,325
		AVIATION BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	**254490-8**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	702,535					702,535
		BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANANGEMENT	**437537-1**	ATMS - ARTERIAL TRAFFIC MGMT	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	50,000	50,000	42,500	40,000	50,000	232,500
		BRIDGE CONTINGENCY	**254483-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Local	375,220					375,220
										State 100%	2,151,215	269,892	354,294	1,000,000	1,000,000	4,775,401
										Toll/Turnpike	1,899,729					1,899,729
		BRIDGE DISTRICTWIDE PUSHBUTTON	**405744-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		BRIDGE INSPECTION MGMT - SKYWAY	**412596-1**	BRIDGE OPERATIONS	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					72	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	1,026,422	1,653,701	1,056,221	1,701,380	1,080,060	6,517,784
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	**412595-1**	BRIDGE OPERATIONS	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					72	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	5,640,705	5,577,293	5,534,483	5,480,867	5,708,719	27,942,067
										Toll/Turnpike	919,223	942,204	965,756	989,903	1,014,649	4,831,735
			412595-2	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal	345,585	369,485	387,208	405,586	432,159	1,940,023
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST	**412595-3**	BRIDGE OPERATIONS	**72**	MAINT CONSULTANT	**55150200**	088864	**BRIDGE INSPECTION**	Federal	611,415	642,515	658,792	674,414	698,841	3,285,977
		BRIDGE PROGRAM RESERVE BOX FOR OUTER YEARS	**254483-3**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			2,395,127	8,457,662	9,491,983	20,344,772
		BROOKSVILLE GUARDRAIL REPAIR CONTRACT	**416022-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	90,000	90,000	95,000	95,000	95,000	465,000
		BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS	**416013-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	270,000	270,000	270,000	270,000	270,000	1,350,000
		BROOKSVILLE MOWING CONTRACT	**416021-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	989,496	989,496	989,506	989,496	989,496	4,947,490
		BROOKSVILLE REPAIRS & MAINTENANCE	**416026-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
		BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT	**416065-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	820,000	820,000	830,000	830,000	830,000	4,130,000
		BROOKSVILLE SIGNS FENCE & HANDRAIL	**423169-3**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		BROOKSVILLE TEMP HELP MANPOWER CONTRACT	**411631-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	80,000	80,000	80,000	80,000	90,000	410,000
		CEI CONSTRUCTION CONTINGENCY	**254572-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,565,952	895,563	500,000	500,000	500,000	3,961,515
		COMMUNITY TRAFFIC SAFETY TEAM (CTST)	**254647-1**	SAFETY PROJECT	**53**	CONST PURCHASE	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	375,000	375,000	375,000	350,000	350,000	1,825,000
			254647-3	SAFETY PROJECT	**82**	OPERATIONS CONSULTNT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	State 100%	159,000	246,000	280,500	200,000	250,000	1,135,500
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	**404551-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	2,000,000	2,000,000	700,000	1,600,000	2,000,000	8,300,000
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	**254584-3**	UTILITY CONTRACTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	75,000	75,000	75,000	75,000	75,000	375,000
										State 100%	225,000	225,000	191,250	225,000	180,000	1,046,250
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	**254584-1**	UTILITY CONTRACTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	97,000	97,000	97,000	97,000	97,000	485,000
										State 100%	200,000	200,000	170,000	160,000	200,000	930,000
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	**254653-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	192,375	192,375	163,519	153,900	192,375	894,544
		COUNTY INCENTICE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX	**410322-3**	FUNDING ACTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	2,231,961					2,231,961
										State 100%	2,915,598	810,340	855,640	791,499	5,859,118	11,232,195
		CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	**254646-1**	SAFETY PROJECT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	530,000	530,000	440,000	500,000	500,000	2,500,000
		D/W PED INTERSECTION LIGHTING PUSH BUTTON CONTRACT	**439829-1**	LIGHTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,389,330					1,389,330
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		4,050,000	2,331,000	450,000		6,831,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		337,500	194,250	37,500		569,250
		DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS	**404569-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	450,000		297,500			747,500
		DESIGN SUPPORT CONTINUING SERVICES CONTRACT	**437791-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	225,000					225,000
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	**433390-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	300,000	300,000	300,000	600,000	300,000	1,800,000
		DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT	**411602-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	2,000,000	2,250,000	2,250,000	2,250,000	2,250,000	11,000,000
		DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION	**440317-1**	INSPECT CONSTRUCTION PROJS.	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	External	0	0	0	0	0	0

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION	440317-1	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000	360,000	360,000	360,000	360,000	1,800,000
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	408206-4	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	492,935	2,327,944	3,407,017		3,386,000	9,613,896
										State 100%	3,000,000	1,123,374		3,433,388		7,556,762
		DISTRICT WIDE SIS STUDIES	259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	600,000	2,600,000
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE 10 SOD / SLOPES CONTRACT	416025-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	1,946,763	735,064	842,516	1,150,000	5,124,343
		DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000	225,000	191,250	180,000	225,000	1,046,250
		DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	925,101	975,101	1,004,552	750,000	1,025,000	4,679,754
		DISTRICTWIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	360,000	360,000	306,000	288,000	360,000	1,674,000
		DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS	416022-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	235,000	235,000	235,000	235,000	235,000	1,175,000
		DISTRICTWIDE JPA FOR WATER QUALITY MONITORING	259446-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000	175,000	175,000	175,000	875,000
		DISTRICTWIDE MAINTENANCE OF CDS UNITS	424020-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000	160,000	800,000
		DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT	416058-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	350,000	350,000	350,000	1,650,000
		DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT	409390-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			458,333	458,333	458,333	1,374,999
		DISTRICTWIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,544	759,509	759,509	759,509	759,509	3,788,580
		DISTRICTWIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
		DISTRICTWIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,750	60,750	51,637	48,600	60,750	282,487
		DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	165,000	165,000	165,000	165,000	165,000	825,000
		DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,381,702	6,507,130	6,807,130	6,810,000	6,810,000	33,315,962
		DISTRICTWIDE SIGNAL RETIMING CONTRACT	433391-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000	381,678	750,000			1,881,678
										State 100%	423,400	423,400	423,400	423,400	423,400	2,117,000
			433391-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				750,000	750,000	1,500,000
										State 100%				400,000	500,000	900,000
		DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880	3,880	3,880	3,880	19,400
		DISTRICTWIDE TRAFFIC COUNTS	434372-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	249,997	212,500	200,000	250,000	1,162,497
		DRAINAGE PROGRAM RESERVE	440431-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	102,043	1,000,000	754,708	783,516	541,935	3,182,202
		ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	20,000	200,000	200,000	820,000
		ENVIRONMENTAL MITIGATION PROGRAM RESERVE BOX	440431-2	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	400,000	340,000	320,000	400,000	1,560,000
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,075,118	3,075,118	2,613,850	2,460,094	3,075,118	14,299,298
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000	750,000	637,500	600,000	750,000	3,487,500
			254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,750,000	1,750,000	1,487,500	1,400,000	1,750,000	8,137,500
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,750,000	1,750,000	1,487,500	1,400,000	1,750,000	8,137,500
			254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,045,376	3,045,376	2,588,570	2,436,301	3,045,376	14,160,999
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000	750,000	637,500	600,000	750,000	3,487,500
		GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS	430364-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	274,027	274,027	232,923	219,222	274,027	1,274,226
		GENERAL ENGINEERING CONSULTANT FOR ITS	258372-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	648,023	648,023	550,820	518,418	648,023	3,013,307
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417357-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	690,293	690,293	586,749	552,234	690,293	3,209,862
		GOPHER TORTOISE SUPPORT CONTRACT	426903-1	ENVIRONMENTAL PERMITS ACQ	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	235,000					235,000
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,000	132,000	132,000	132,000	132,000	660,000
		HILLSBOROUGH RPW/ THERMO/STRIPING CONTRACT	416065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,165,700	1,165,700	1,165,700	1,165,700	1,165,700	5,828,500
		HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS	254490-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	63,950					63,950
		I-75 ASSET MAN AGEMENT	432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,644,429	3,644,429	3,644,429	3,935,983	4,500,000	19,369,270
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258355-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	561,000	560,000	476,000	448,000	560,000	2,605,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,072,000	659,000	1,527,000	2,096,000	2,624,000	7,978,000
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,008,842	2,008,842	1,898,766	2,468,874	2,095,000	10,480,324
		LANDSCAPING SENATE BILL 1446	409729-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	792,035					792,035
										State 100%	5,191,558	2,494,868	2,418,066	2,110,389	1,109,923	13,324,804
			409729-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,879,960	2,484,868	3,202,912	2,040,889	12,608,629
		LAW ENFORCEMENT DISTRICTWIDE	414826-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT	405604-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,153,869	5,573,928	6,028,318	6,519,684	6,845,688	30,121,487
		MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,297					31,297
		MAINTENANCE TARGET BOX	259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					724,429	724,429
		MAP 21 TA FUNDS FOR ALL COUNTIES - OUTER YEAR RESERVE BOX	428030-4	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			832,960	2,018,232	671,557	3,522,749
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,032,234	717,074	523,215	1,345		2,273,868
		MATERIALS/GEO-TECH DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	538,650	538,650	457,852	430,920	538,650	2,504,722
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,300,000	900,000	255,000	720,000	900,000	4,075,000
		MINOR INTERMODAL IMPROVEMENTS	437304-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000	1,000,000	1,500,000	2,000,000	2,000,000	7,250,000
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,864	329,864	280,384	263,891	329,864	1,533,867
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	650,000	650,000	650,000	750,000	1,350,000	4,050,000
		NON-TB NEXT SR DESIGN SUPPORT	441460-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,201,237	1,275,315	1,345,500	1,415,007	1,591,950	6,829,009
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	484,805	484,535	484,805	484,805	484,805	2,423,755
		NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,000	12,000	12,000	12,000	12,000	60,000
		OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT	405600-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	270,000	270,000	229,500	96,000		865,500
		OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	9,937					9,937
		PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY	254569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	632,084		1,100,000		2,000,000	3,732,084
										Local	12,030,762					12,030,762
										State 100%	9,441,071	606,176	1,035,549	10,321,063		21,403,859
		PINELLAS COUNTY SKYWAY SURVEILLANCE CONTRACT	409912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,417,950	3,417,950	3,417,950	3,417,950	3,417,950	17,089,750
		POND MODIFICATION NPDES	439046-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	434,078	434,078	434,078	434,078	434,078	2,170,390
		PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	254552-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	564,468	564,468	479,798	451,574	564,468	2,624,776
		REGIONAL INTERMODAL ACCESS IMPROVEMENTS	440709-1	INTERMODAL HUB CAPACITY	84	OPERATIONS GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			2,171,419			2,171,419
		REGIONAL INTERMODAL IMPROVEMENTS BOX	435271-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				2,244,273	2,319,239	4,563,512
		REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	97,873	100,711				198,584
		REGIONAL TRANSIT CORRIDOR TRANSPORTATION PROGRAM	436706-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			302,701			302,701
		REGIONAL TRANSIT FEASIBILITY STUDY	422799-3	PTO STUDIES	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	500,000	500,000				1,000,000
		REGIONAL TRANSIT SERVICE IMPROVEMENTS - STATE TRANSIT CORRIDOR PROGRAM	440566-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					2,179,246	2,179,246
		RESURFACING CONTINGENCY	254485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	117,887					117,887
										State 100%	1,314,068	2,829,741	1,757,246	1,651,774	3,000,000	10,552,829
		RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					26,544,902	26,544,902
										State 100%				37,589,519	32,983,098	70,572,617
		RIGHT OF WAY ACQUISTION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	178,183	50,000	42,500	40,000	50,000	360,683
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,333	9,000	7,650	7,200	9,000	53,183
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	323,245					323,245
										Local	9,016,666					9,016,666
										R/W and Bridge Bonds	31,200	88				31,288

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		RIGHT OF WAY CONTINGENCY	**254544-1**	RIGHT OF WAY ACQUISITION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	1,724,856	321,485	1,175,250	680,275	250,000	4,151,866
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	167,312					167,312
										R/W and Bridge Bonds	291,979					291,979
										State 100%	946,459	150,000	250,000	50,000		1,396,459
		S.W. FL. WATER MGMT. DISTRICT PERMITS (SWFWMD) DISTRICT WIDE	**254577-1**	PRELIMINARY ENGINEERING	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	6,681	8,100	6,885	6,480	8,100	36,246
		SAFETY STUDIES DISTRICT WIDE	**254553-1**	TRAFFIC ENGINEERING STUDY	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	1,800,000	1,800,000				3,600,000
			254553-2	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		750,000	1,750,000	1,700,000	1,500,000	5,700,000
		SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE	**424215-1**	FUNDING ACTION	**54**	CONST GRANT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	Local	150,280					150,280
										State 100%	515,064	7,870	7,205	7,461	1,500,759	2,038,359
								088717	**ARTERIAL HIGHWAY CONSTR**	State 100%			954	4,516	6,802	12,272
		SMALL URBAN SYSTEMS SECTION 5339 DU/PGM SS	**435818-1**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	406,471					406,471
		STATE HIGHWAY CONSTRUCTION CONTINGENCY	**254488-5**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	2,177,072	1,617,612	2,559,559	1,151,398	148,990	7,654,631
										Local	2,921,084					2,921,084
										State 100%	3,337,625	3,407,593	1,584,322	3,545,456	3,894,102	15,769,098
		STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM - PHASE 2 DISTRICT 7	**440089-1**	ITS FREEWAY MANAGEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	External	0					0
										State 100%	125,000					125,000
					52	CONST CONTRACT	**55100100**	088716	**INTRASTATE HIGHWAY CONSTR**	External	0					0
							55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,431,929					2,431,929
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	303,992					303,992
		STATISTIC PROGRAM DISTRICT WIDE 8020	**259117-1**	MODAL SYSTEMS PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	1,050,000	1,050,000	1,250,000	1,150,000	1,248,301	5,748,301
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	**414981-1**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	150,000	127,500	120,000	150,000	847,500
		STRUCTURES DESIGN DISTRICT WIDE	**254567-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	192,375	192,375	163,519	153,900	192,375	894,544
		SURVEY FLAGGING DISTRICT WIDE CONTRACT	**254589-1**	SPECIAL SURVEYS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,480	150,480	127,908	120,384	150,480	699,732
		TAMPA BAY EXPRESS CONTINUING SERVICES	**437199-4**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000	1,000,000	850,000			1,851,000
										Toll/Turnpike	1,092,550					1,092,550
		TAMPA BAY EXPRESS PROGRAM OWNERS REP GEC CONTRACT	**437199-5**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,500,000	5,500,000	4,675,000	4,400,000		20,075,000
		TAMPA BAY INTERMODAL CENTERS	**440691-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	2,000,000					2,000,000
		TAMPA BAY REGIONAL TRANSPORTATION AUTHORITY	**440690-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	216,000					216,000
								NSB	**NOT STATE BUDGET**	Local	216,000					216,000
		TAMPA BAY RTA MODEL VALIDATION	**259173-1**	MODAL SYSTEMS PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	1,673,200	1,623,200	1,393,749	1,648,301	1,000,000	7,338,450
		TAMPA CLEARING & GRUBBING CONTRACT	**416013-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	108,068	108,068	108,068	108,068	108,068	540,340
		TARGET AVIATION PROGRAM	**402634-3**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				6,000,962	13,386,074	19,387,036
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	**254528-1**	SPECIAL SURVEYS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,241,250	1,241,250	1,055,062	993,000	1,241,250	5,771,812
			254539-1	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	641,250	641,250	545,062	513,000	641,250	2,981,812
		TBARTA COMMUTER ASSISTANCE PROGRAM	**412534-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	870,000	870,000	870,000	820,000	860,000	4,290,000
		TBX SURVEY CONTINUING SERVICES	**437199-6**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	3,650,000	200,000				3,850,000
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	**254573-1**	RIGHT OF WAY ACQUISITION	**3B**	PE SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	205,200	102,600	87,210	82,080	102,600	579,690
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	**254677-2**	TRAFFIC OPS IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	316,700					316,700
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	5,000,000	5,000,001	5,000,000	4,876,977	5,700,000	25,576,978
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	513,500	528,000	536,622	536,467	627,000	2,741,589
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	**254677-1**	TRAFFIC OPS IMPROVEMENT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	3,000,001	2,640,000	2,492,389	2,464,200	2,850,000	13,446,590
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	182,188	182,311	167,776	170,742	225,000	928,017
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	**254494-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	315,000	315,000	267,750	252,000	315,000	1,464,750
		TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT	**436382-1**	ROUNDABOUT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	500,000	549,850	425,000	400,000	500,000	2,374,850
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	**405920-1**	TRAFFIC SIGNALS	**88**	OPERATIONS OTHR AGCY	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	5,021,187	5,157,856	5,298,276	3,008,076	3,083,277	21,568,672
		TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	**254490-4**	OPERATING/ADMIN. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	4,256					4,256
		TRIP RESERVE BOX	**419287-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				2,703,254	4,203,254	6,906,508
										Local	301,729			3,609,860	152,948	4,064,537
										State 100%	1,684,190	98,653	1,440,433	2,216,509	4,207,907	9,647,692
	HERNANDO	BROOKSVILLE ELEMENTARY SRTS FROM CROOM RD TO US 41 (BROAD ST)	**436712-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	53,799					53,799
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			239,400			239,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			17,955			17,955
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT T/CORPORATE HANGARS	**415777-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	240,000					240,000
								NSB	**NOT STATE BUDGET**	Local	60,000					60,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY END CONNECTOR	**432991-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	960,000					960,000
								NSB	**NOT STATE BUDGET**	Local	240,000					240,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION	**435240-1**	AVIATION SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		160,000				160,000
								NSB	**NOT STATE BUDGET**	Local		40,000				40,000
			435241-1	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			80,000			80,000
								NSB	**NOT STATE BUDGET**	Local			20,000			20,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE	**438513-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				600,000		600,000
								NSB	**NOT STATE BUDGET**	Local				150,000		150,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION	**438514-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				43,200		43,200
								NSB	**NOT STATE BUDGET**	Federal				486,000		486,000
										Local				10,800		10,800
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	**257298-5**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	100,000					100,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	649,010					649,010
										Federal Earmark	692,635					692,635
										Local	250,741					250,741
										State 100%	250,741					250,741
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		21,935,231				21,935,231
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local		1,605,124				1,605,124
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		20,000				20,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		1,904,390				1,904,390
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	**257298-6**	INTERSECTION IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	32,498					32,498
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	59,500					59,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	11,720					11,720
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	362,027					362,027
					5A	CONST CONTRACT BONUS	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	250,000					250,000
		DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	**439509-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		57,680				57,680
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				122,926		122,926
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,935		9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,219		9,219
		DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR	**433695-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	476,266					476,266
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	35,720					35,720
		DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST	**436708-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				337,157		337,157

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST	**436708-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,935		9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				25,287		25,287
		ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	**439508-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			101,070			101,070
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					678,121	678,121
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					11,791	11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					50,859	50,859
		EXPLORER K8 SCHOOL VARIOUS LOCATIONS	**436711-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			876,443			876,443
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			11,791			11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			65,733			65,733
		GOOD NEIGHBOR TRAIL GAP FROM SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TRAIL	**437264-2**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		2,029,842				2,029,842
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			1,650,000			1,650,000
		GOOD NEIGHBOR TRL CONNECTOR FM W SUNCOAST PKWY TO SR 50/CORTEZ BLVD	**435720-1**	BIKE PATH/TRAIL	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		1,496,879				1,496,879
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,018				1,018
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%			5,734,033			5,734,033
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			458,723			458,723
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		37,058				37,058
		HERNANDO COUNTY BLOCK GRANT	**408104-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		310,033	320,268	336,282	353,096	370,751	1,690,430
								NSB	**NOT STATE BUDGET**	Local		310,033	320,268	336,282	353,096	370,751	1,690,430
		HERNANDO COUNTY BOCC - FTA SECTION 5307	**408715-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal		1,779,940	900,000	900,000	900,000	900,000	5,379,940
		HERNANDO COUNTY BOCC - FTA SECTION 5311	**401982-2**	CAPITAL FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal				138,430	103,034	111,805	353,269
								NSB	**NOT STATE BUDGET**	Local				138,430	103,034	111,805	353,269
		HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303	**401983-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		71,141	71,141	73,275	76,702	79,003	371,262
										Local						9,875	9,875
										State 100%		8,893	8,893	9,159	9,587	9,875	46,407
								NSB	**NOT STATE BUDGET**	Local		8,893	8,893	9,159	9,587		36,532
		HERNANDO COUNTY SECTION 5311	**401982-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		203,795	339,278	324,640	424,010	432,781	1,724,504
										Local						432,781	432,781
								NSB	**NOT STATE BUDGET**	Local		203,795	339,278	324,640	424,010		1,291,723
		HERNANDO PLANNING MODEL STUDIES	**438747-4**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal		12,500	12,500	12,500	12,500		50,000
										State 100%		12,500	12,500	12,500	12,500		50,000
		HERNANDO/CITRUS FY 2016/2017-2017/2018 UPWP	**439335-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		495,115					495,115
		HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP	**439335-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal			500,974	507,463			1,008,437
		HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP	**439335-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal					507,463	507,463	1,014,926
		I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	**411011-4**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		29,908					29,908
		I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ.	**411011-8**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			661,791				661,791
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			50,031				50,031
		I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L.	**411012-5**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			269,500				269,500
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			20,176				20,176
		I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	**411011-2**	ADD LANES & RECONSTRUCT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		8,125					8,125
		I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ.	**411011-7**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		658,253					658,253
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		29,947					29,947
		I-75 LANDSCAPE IN HERNANDO COUNTY	**438710-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		250,000					250,000
		JD FLOYD ELEMENTARY SCHOOL	**436710-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			364,062				364,062
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935				9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			27,305				27,305
		LINDEN DR FROM CORONADO DR TO SPRING HILL DR	**433714-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			45,000				45,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				383,596			383,596
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				28,770			28,770
		POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST	**427996-3**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		1,602,805					1,602,805
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		13,647					13,647
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		120,210					120,210
		QUALITY DR/MED BLVD FM MARINER TO FARNSWORTH FM QUALITY DR TO CR 578	**434499-1**	SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		9,935					9,935
		S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	**438651-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal						94,435	94,435
		SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY	**407951-2**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		79,224					79,224
		SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD	**407951-3**	ADD LANES & REHABILITATE PVMNT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		130,635					130,635
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		113,100					113,100
		SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD	**416732-4**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		1,684,688					1,684,688
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		559,606					559,606
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			26,612,710				26,612,710
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			2,300,000				2,300,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,884,681				1,884,681
		SR 50 FROM LOCKHART RD TO E OF REMINGTON RD	**430051-2**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		483,100					483,100
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal		5,000					5,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		596,700					596,700
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				4,280,461			4,280,461
										State 100%				155,029			155,029
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local				350,000			350,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				421,371			421,371
		SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE	**435859-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		3,000,000					3,000,000
		SR 50 FROM US 98/MCKETHAN RD TO US 301	**416732-3**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		2,762,696					2,762,696
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		995,512					995,512
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			23,519,401				23,519,401
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			2,000,000				2,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,801,854				1,801,854
		SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD	**416733-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		1,072,500					1,072,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		295,200					295,200
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		144,974					144,974
		SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	**416735-1**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					2,853,000		2,853,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					2,000		2,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal					304,200		304,200
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%						111,446	111,446
		SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR	**432697-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		295,262					295,262
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,000					10,000
		US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD	**432720-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		282,530					282,530
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,000					10,000
		US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE	**433864-1**	RAILROAD CROSSING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		214,706					214,706
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			115,292				115,292

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE	**433864-1**	RAILROAD CROSSING	**57**	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	220,000					220,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			11,532			11,532
		US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD	**433863-1**	RAILROAD CROSSING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	227,884					227,884
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			125,267			125,267
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	220,000					220,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			12,535			12,535
		US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE	**436480-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			534,751			534,751
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			42,780			42,780
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	**437484-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				94,367		94,367
		WESTSIDE ELEMENTARY	**436709-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	64,479					64,479
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			268,035			268,035
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			20,103			20,103
	HILLSBOROUGH	34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE	**437648-1**	TRAFFIC OPS IMPROVEMENT	**48**	ROW OTHER AGENCY	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal Earmark	1,130,227					1,130,227
								NSB	**NOT STATE BUDGET**	Local	780,973					780,973
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,592,188				1,592,188
								NSB	**NOT STATE BUDGET**	Local		759,700				759,700
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		13,647				13,647
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		176,392				176,392
		46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE)	**437246-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	77,000					77,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			202,016			202,016
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			15,151			15,151
		APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD	**438752-1**	NEW ROAD CONSTRUCTION	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				5,000,000		5,000,000
								NSB	**NOT STATE BUDGET**	Local				5,000,000		5,000,000
		ARMENIA AVENUE AT BUSCH BOULEVARD	**437044-1**	ADD TURN LANE(S)	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		977,691				977,691
								NSB	**NOT STATE BUDGET**	Local		1,420,233				1,420,233
		ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	**407035-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE	**413092-3**	BIKE PATH/TRAIL	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	13,647					13,647
		BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD	**430502-2**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal		832,082				832,082
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		58,246				58,246
		BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATION	**437541-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		724,432				724,432
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		72,443				72,443
		BRIDGE SUBSTRUCTURE REPAIR FROM HILLSBOROUGH CO TO BRIDGE #100301	**438783-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	175,000					175,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			1,887,239			1,887,239
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			226,468			226,468
		CITY OF TAMPA DOWNTOWN TAMPA ATMS 191 SIGNALS - PHASE 2	**424213-3**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			227,975			227,975
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			11,787,806			11,787,806
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			943,024			943,024
		CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 142 SIGNALS- PHASE 3	**424213-4**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			209,465			209,465
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			10,642,316			10,642,316
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			851,385			851,385
		CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 119 SIGNALS - PHASE 4	**424213-6**	ATMS - ARTERIAL TRAFFIC MGMT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			185,290			185,290
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			9,146,147			9,146,147
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			726,580			726,580
		CR 39A/ALEXANDER ST FROM W OF SR 39 TO I-4/SR 400	**440338-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%	6,661,775					6,661,775
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	548,911					548,911
		CR 39A/ALEXANDER ST FROM W OF SR 39 TO I-4/SR 400 - SEGMENT 2	**440338-2**	SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		500,000				500,000
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	**257862-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,202,620					2,202,620
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	3,000					3,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	31,791					31,791
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	21,567,000					21,567,000
					56	CONST UTILITY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	5,150,000					5,150,000
					57	CONST RAILROAD	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	971,400					971,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,958,592					1,958,592
		CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR	**405492-8**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Local	278					278
		CR 582 (KNIGHTS GRIFFIN RD) OVER ITCHEPACKESASSA CREEK BR # 104608	**434317-1**	BRIDGE REPLACEMENT	**62**	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	20,000					20,000
		CYPRESS CREEK ELEM FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY	**437242-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	326,387					326,387
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	24,479					24,479
		DALE MABRY HWY ATMS FROM W SLIGH AVE TO VAN DYKE RD	**438450-1**	ATMS - ARTERIAL TRAFFIC MGMT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	2,934,030					2,934,030
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	230,048					230,048
		E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST	**436639-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	99,000					99,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			176,150			176,150
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			13,211			13,211
		EAST-WEST BRT CORRIDOR STUDY	**440742-1**	PTO STUDIES	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,500,000					2,500,000
		FERRY BOAT WATERBORNE TRANSPORTATION PROJECT	**426472-1**	INTERMODAL HUB CAPACITY	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal Earmark	475,000					475,000
		FLORIBRASKA AVE FROM N TAMPA ST TO NEBRASKA AVE	**436640-1**	BIKE LANE/SIDEWALK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					77,000	77,000
		GIBSONTON DR EB FROM NB ON RAMP TO I-75	**437650-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					692,607	692,607
		GIBSONTON ELEMENTARY ALAFIA ST & VERN STREET FR GIBSONTON DR TO NUNDY	**439692-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	199,707					199,707
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			255,965			255,965
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			19,197			19,197
		GREEN SPINE CYCLE TRACK PH 2B FROM WILLOW AVE TO DOYLE CARLTON DR	**439476-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			495,466			495,466
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			37,160			37,160
		HART - FHWA SURFACE TRANSPORTATION PROGRAM	**414963-2**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	6,300,000	5,220,000	4,000,000	4,000,000	4,000,000	23,520,000
		HART - FHWA SURFACE TRANSPORTATION PROGRAM.	**436677-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	850,000	1,000,000				1,850,000
										State 100%	623,593	1,000,000				1,623,593
								NSB	**NOT STATE BUDGET**	Local	226,407					226,407
		HART - FHWA SURFACE TRANSPORTATION PROGRAM..	**435141-1**	FIXED GUIDEWAY IMPROVEMENTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		880,006				880,006
		HART - PREMIUM TRANSIT FEASIBILTY STUDY	**437804-1**	PTO STUDIES	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000					1,000,000
		HART - TRANSIT CORRIDOR.	**430322-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	241,000	252,407	248,000	285,915		1,027,322
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	**402251-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	4,771,360	4,928,879	5,175,324	5,434,089	5,705,794	26,015,446

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	**402251-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Local	4,771,360	4,928,879	5,175,323	5,434,089	5,705,794	26,015,445
		HART SECTION 5307	**408109-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal					16,528,240	16,528,240
								NSB	**NOT STATE BUDGET**	Federal	58,177,660	16,528,240	16,528,240	16,528,240		107,762,380
		HART SECTION 5339 CAPITAL ACTIVITIES	**434366-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	6,829,972					6,829,972
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	**420741-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	412,225	435,040	240,000	285,915		1,373,180
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	**422929-5**	DRAINAGE IMPROVEMENTS	**42**	ROW CONSULTANT	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	17,000					17,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	32,800					32,800
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	23,900					23,900
		HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD	**422929-4**	DRAINAGE IMPROVEMENTS	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	71,678					71,678
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	3,324,001					3,324,001
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	337,678					337,678
		HENRY CANAL FROM W OF HOOVER BLVD TO HOOVER BLVD	**422929-3**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	3,670,000					3,670,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	265,351					265,351
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	**407035-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,263,030	3,110,612	5,250,000	5,250,000	5,250,000	23,123,642
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	**414229-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000
		HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	**414230-1**	ROUTINE MAINTENANCE	**78**	MAINT OTHER AGENCY	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		HILLSBOROUGH COUNTY FY 2016/2017-2017/2018 MPO	**439336-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	1,393,530					1,393,530
		HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP	**439336-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		1,623,428	1,660,967			3,284,395
		HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	**439336-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				1,660,967	1,660,967	3,321,934
		HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	**402255-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	311,523	311,523	320,869	329,907	339,804	1,613,626
										State 100%	38,940	38,940	40,109	41,238	42,476	201,703
								NSB	**NOT STATE BUDGET**	Local	38,940	38,940	40,109	41,238	42,476	201,703
		HILLSBOROUGH PLANNING MODEL STUDIES	**438747-1**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	410,954					410,954
										State 100%	196,000	196,000	196,000	196,000		784,000
		HIMES AVE FROM SR 60/KENNEDY BLVD TO COLUMBUS DR	**437647-1**	TRAFFIC OPS IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	1,676,030					1,676,030
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	125,702					125,702
		I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	**422904-4**	BRIDGE-REPLACE AND ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			387,920			387,920
										State 100%	200,000					200,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			4,600,358			4,600,358
										Toll/Turnpike			17,096,035			17,096,035
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			452,761			452,761
										Toll/Turnpike			1,065,986			1,065,986
		I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	**432607-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	5,653					5,653
		I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	**412531-1**	INTERCHANGE (NEW)	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	7,000					7,000
		I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE	**258398-1**	ADD LANES & RECONSTRUCT	**45**	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	95,100					95,100
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	5,629					5,629
		I-275 (SR 93) FROM N OF MLK TO N OF BUSCH BLVD	**431821-2**	ADD LANES & REHABILITATE PVMNT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,230					2,230
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	222,892					222,892
		I-275 (SR 93) I-275/SR 60 INTERCHANGE	**412531-2**	INTERCHANGE - ADD LANES	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	4,236,227	33,333,333		44,964,100		82,533,660
										State 100%	105,090,000			27,464,547		132,554,547
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	922,540			920,000		1,842,540
										State 100%				29,827,538		29,827,538
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	40,332			96,900		137,232
		I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE	**431821-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	346					346
		I-275 FROM S OF LOIS AVE TO WILLOW AVE	**434045-2**	ADD LANES & REHABILITATE PVMNT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					1,068,760	1,068,760
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					10,357,736	10,357,736
										State 100%					81,555,942	81,555,942
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					6,112,260	6,112,260
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	**258643-1**	INTERCHANGE IMPROVEMENT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	5,304,501					5,304,501
										State 100%	242					242
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	108,422					108,422
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	278,385					278,385
										State 100%	285,091					285,091
		I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	**408206-3**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,724,373	1,772,589	1,505,097	1,542,724	1,584,378	8,129,161
		I-275/SR60/I4 EXPRESS LANES - TAMPA BAY EXPRESS RESERVE BOX FOR DAF	**438258-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				26,365,824	78,642,048	105,007,872
		I-275/SR93 FM S OF WILLOW TO N OF MLK; I-4/SR400 FM I-275 TO CONNECTOR	**433821-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				57,907,003		57,907,003
		I-275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB	**433535-5**	INTERCHANGE RAMP (NEW)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		3,433,000				3,433,000
		I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET	**433535-4**	INTERCHANGE (NEW)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		5,824,000				5,824,000
		I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	**430335-1**	ADD AUXILIARY LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000					300,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				1,763,431		1,763,431
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				141,074		141,074
		I-4 (WESTBOUND) FM W OF ORIENT RD TO WEST OF I-75	**430337-1**	ADD AUXILIARY LANE(S)	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	17,000					17,000
		I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH	**436588-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	20,349,436					20,349,436
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	80,000					80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,281,933					1,281,933
		I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD	**434027-1**	ITS FREEWAY MANAGEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		141,245				141,245
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		6,260,327				6,260,327
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		500,826				500,826
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	**429251-1**	INTERCHANGE RAMP (NEW)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					60,889,304	60,889,304
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		450,000				450,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					6,088,930	6,088,930
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		17,000				17,000
		I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	**428956-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	60,000					60,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	16,769,727					16,769,727
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	80,000					80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,005,022					1,005,022
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	27,000					27,000
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	**428953-1**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	21,094,175					21,094,175
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	80,000					80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,623,266					1,623,266
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	57,000					57,000
		I-75 (SR 93A) FROM MANATEE COUNTY LINE TO BIG BEND ROAD	**434025-1**	ITS FREEWAY MANAGEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	172,045					172,045
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	7,688,348					7,688,348
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	500,161					500,161
		I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	**428955-1**	INTERCHANGE - ADD LANES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	65,000					65,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	18,430,484					18,430,484
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,388,070					1,388,070

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	**428955-1**	INTERCHANGE - ADD LANES	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	37,386					37,386
		I-75 @ BIG BEND ROAD SB OFF RAMP	**424513-2**	INTERCHANGE IMPROVEMENT	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				1,500,000		1,500,000
										State 100%				1,500,000		1,500,000
								NSB	**NOT STATE BUDGET**	Local				3,000,000		3,000,000
		I-75 LANDSCAPE IN HILLSBOROUGH COUNTY	**438710-1**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	391,431					391,431
		I-75(SR93A) OVER CR574/CSX RR BR # 100435 AND 100436	**430705-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	4,350,426					4,350,426
					57	CONST RAILROAD	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	339,151					339,151
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	**428957-1**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	12,966,752					12,966,752
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,607,738					1,607,738
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	331,500					331,500
		I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	**430573-3**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				1,553,816		1,553,816
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	**437638-1**	REST AREA	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		240,240				240,240
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		12,233,951				12,233,951
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		1,468,074				1,468,074
		I-75/SR 93A FROM BEG OF SB RAMP #10075016 TO END OF SB RAMP #10075016	**437637-1**	REST AREA	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	5,129,537					5,129,537
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	561,194					561,194
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 579	**437312-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,500,068					2,500,068
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			31,861,600			31,861,600
		I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	**428954-3**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			531,910			531,910
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			39,893			39,893
		INTERSECTION LIGHTING - VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY	**439829-2**	LIGHTING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	3,050,000					3,050,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	254,171					254,171
		KENLY ELEMENTARY 21ST AVE FROM 66TH ST TO 62ND ST	**439696-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	241,777					241,777
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			229,518			229,518
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			17,214			17,214
		LUTZ LAKE FERN RD TRAIL CON FROM STILLWOOD DR TO UPPER TAMPA BAY TRAIL	**436713-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	12,750					12,750
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			23,301			23,301
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			1,748			1,748
		MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573)	**437002-1**	ADD LANES & RECONSTRUCT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%			3,500,000			3,500,000
								NSB	**NOT STATE BUDGET**	Local			3,500,000			3,500,000
		MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE	**439532-2**	PAVE SHOULDERS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	411,118					411,118
		MORRIS BRIDGE ROAD FROM FLETCHER AVE TO FOWLER AVE	**439532-1**	PAVE SHOULDERS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	514,312					514,312
		MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL	**439691-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	296,786					296,786
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal			411,350			411,350
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			31,676			31,676
		MPO REGIONAL COORDINATION STRUCTURE RESEARCH AND BEST PRACTICES	**440469-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	State 100%	300,000					300,000
		MULTIMODAL TERMINALS	**415348-2**	INTERMODAL HUB CAPACITY	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	510,919					510,919
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	**433071-2**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			1,579,000			1,579,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal			52,000			52,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal			729,700			729,700
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					2,858,381	2,858,381
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					228,670	228,670
		N ROME AVE FROM W KENNEDY BLVD TO W COLUMBUS DR	**437243-1**	BIKE LANE/SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		70,263				70,263
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				631,872		631,872
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				11,791		11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				47,390		47,390
		NEW NORTH TRANSPORTATION ALLIANCE - COMMUTER ASSISTANCE	**424093-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	39,000					39,000
								NSB	**NOT STATE BUDGET**	Local	39,000					39,000
		NEW NORTH TRANSPORTATION ALLIANCE (NNTA)	**440689-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	395,000					395,000
								NSB	**NOT STATE BUDGET**	Local	395,000					395,000
		NEW NORTH TRANSPORTATION ALLIANCE PROJECT	**440687-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	189,000					189,000
								NSB	**NOT STATE BUDGET**	Local	189,000					189,000
		OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS	**437248-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	201,490					201,490
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	15,112					15,112
		PARK RD INTERSECTION AT CORONET AND ALSOBROOK ST	**440734-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					100,000	100,000
		PETER O.KNIGHT AIRPORT - APRON REHABILITATION	**436801-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			203,000			203,000
								NSB	**NOT STATE BUDGET**	Local			87,000			87,000
		PETER O.KNIGHT AIRPORT - AWOS REPLACEMENT	**436807-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			197,960			197,960
								NSB	**NOT STATE BUDGET**	Local			84,840			84,840
		PETER O.KNIGHT AIRPORT - HANGAR S REHABILITATION	**438504-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				100,800		100,800
								NSB	**NOT STATE BUDGET**	Local				25,200		25,200
		PETER O.KNIGHT AIRPORT - HANGER B REHABILITATION	**436803-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			127,470			127,470
								NSB	**NOT STATE BUDGET**	Local			54,630			54,630
		PETER O.KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY	**435239-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		240,000				240,000
								NSB	**NOT STATE BUDGET**	Local		60,000				60,000
		PETER O.KNIGHT AIRPORT - REPAIR SEAWALL	**435237-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		696,640				696,640
								NSB	**NOT STATE BUDGET**	Local		174,160				174,160
		PETER O.KNIGHT AIRPORT - RUNWAY 18/36 REHABILITATION	**432979-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	408,600					408,600
								NSB	**NOT STATE BUDGET**	Local	102,200					102,200
		PETER O.KNIGHT AIRPORT - TAXIWAY B REHABILITATION	**436805-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			175,000			175,000
								NSB	**NOT STATE BUDGET**	Local			75,000			75,000
		PETER O.KNIGHT AIRPORT - TAXIWAY D REHABILITATION	**436806-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			163,800			163,800
								NSB	**NOT STATE BUDGET**	Local			70,200			70,200
		PETER O.KNIGHT AIRPORT - TAXIWAY F REHABILITATION	**432980-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	225,920					225,920
								NSB	**NOT STATE BUDGET**	Local	56,480					56,480
		PETER O.KNIGHT AIRPORT - TIE-DOWN AREA E REHABILITATION	**436804-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			23,800			23,800
								NSB	**NOT STATE BUDGET**	Local			10,200			10,200
		PLANT CITY AIRPORT - APRON REHABILITATION	**436812-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			394,450			394,450

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PLANT CITY AIRPORT - APRON REHABILITATION	**436812-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal				450,000		450,000
										Local				394,450		394,450
		PLANT CITY AIRPORT - AWOS REPLACEMENT	**436815-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				197,960		197,960
								NSB	**NOT STATE BUDGET**	Local				84,840		84,840
		PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM	**438503-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				600,000		600,000
								NSB	**NOT STATE BUDGET**	Local				400,000		400,000
		PLANT CITY AIRPORT - EXPAND HANGAR FACILITIES	**435221-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		959,200				959,200
								NSB	**NOT STATE BUDGET**	Local		2,717,500				2,717,500
		PLANT CITY AIRPORT - HANGER E REHABILITATION	**436811-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				155,190		155,190
								NSB	**NOT STATE BUDGET**	Local				66,510		66,510
		PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY	**435236-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		240,000				240,000
								NSB	**NOT STATE BUDGET**	Local		60,000				60,000
		PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT	**440561-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					147,840	147,840
								NSB	**NOT STATE BUDGET**	Local					36,960	36,960
		PLANT CITY AIRPORT - RUNWAY REHABILITATION	**440560-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					153,760	153,760
								NSB	**NOT STATE BUDGET**	Federal					1,729,600	1,729,600
										Local					38,440	38,440
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	**436814-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				378,420		378,420
								NSB	**NOT STATE BUDGET**	Local				162,180		162,180
		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	**433240-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%		5,000,000				5,000,000
								NSB	**NOT STATE BUDGET**	Local		5,000,000				5,000,000
		PORT TAMPA BAY - EASTPORT UPLAND CARGO IMPROVEMENTS	**440318-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	Local			10,000,000			10,000,000
										State 100%			10,000,000			10,000,000
		PORT TAMPA BAY - HOOKERS POINT CARGO BERTH IMPROVEMENTS	**440710-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%		3,050,000				3,050,000
								NSB	**NOT STATE BUDGET**	Local		1,016,667				1,016,667
		PORT TAMPA BAY - HOOKERS POINT INTERMODAL IMPROVEMENTS	**440335-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%			1,499,908			1,499,908
								NSB	**NOT STATE BUDGET**	Local			1,499,908			1,499,908
		PORT TAMPA BAY - PORT SUTTON INTERMODAL IMPROVEMENTS	**440336-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		1,433,941				1,433,941
								NSB	**NOT STATE BUDGET**	Local		1,433,941				1,433,941
		PORT TAMPA BAY- -PORT SUTTON CARGO BERTH IMPROVEMENTS	**440711-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%		1,150,000				1,150,000
								NSB	**NOT STATE BUDGET**	Local		383,333				383,333
		REGIONAL WATER QUALITY IMPROVEMENT - RIVER TOWER PARK AND PALM RIVER	**441361-1**	DRAINAGE IMPROVEMENTS	**C8**	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		102,261				102,261
		RURAL MAP 21 ADA	**429925-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		285,132				285,132
								NSB	**NOT STATE BUDGET**	Local		285,132				285,132
		S ALEXANDER ST AND JIM JOHNSON RD INTERSECTION IMPROVEMENTS	**440736-1**	ADD LEFT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					100,000	100,000
		S MAYDELL DR AT PALM RIVER - TRAIL SEGMENT	**439412-2**	BIKE PATH/TRAIL	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				141,680		141,680
		SELMON GREENWAY CONNECTOR SR 60 AT 19TH ST	**433925-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		40,048				40,048
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				359,128		359,128
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,935		9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				26,935		26,935
		SMALL URBAN MAP 21 ADA	**429926-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		142,715				142,715
								NSB	**NOT STATE BUDGET**	Local		142,715				142,715
		SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	**439481-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal					2,208,402	2,208,402
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					13,647	13,647
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					165,630	165,630
		SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	**439412-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				908,198		908,198
										Local				302,733		302,733
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal					2,841,802	2,841,802
										Local					5,389,233	5,389,233
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local					576,156	576,156
		SR 39 (JL REDMAN PKWY) & ALEXANDER ST INTERSECTION	**440733-1**	ADD RIGHT TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					100,000	100,000
		SR 39 @ RAILROAD CROSSING 624414-B SOUTH OF US 92	**437820-1**	RAILROAD CROSSING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%					238,677	238,677
		SR 39/COLLIN STREET FROM LAURA ST TO ALABAMA ST.	**441502-1**	URBAN CORRIDOR IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55150200**	088862	**LOCAL TRANSPORTATION PROJ**	State 100%		750,000				750,000
		SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT	**425503-1**	RESURFACING	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,000				10,000
		SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD	**437646-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		386,798	446,661			833,459
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				802,327		802,327
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				60,174		60,174
		SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD	**255893-3**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		77,722				77,722
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal		49,999				49,999
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		206,172				206,172
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	**255893-4**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		4,078,279	1,842,691	935,923	12,000,000	18,856,893
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		1,010,595				1,010,595
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		1,207,550				1,207,550
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					7,782,943	7,782,943
										State 100%					13,763,057	13,763,057
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					2,225,181	2,225,181
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,000				50,000
		SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE	**436481-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			184,305			184,305
										State 100%			575,140			575,140
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			60,773			60,773
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE	**437641-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		831,803				831,803
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				911,339		911,339
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				63,949		63,949
		SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE	**437530-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			1,359,783			1,359,783
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			108,789			108,789
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR	**436244-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				119,900		119,900
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				164,300		164,300
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000				20,000
		SR 583 (56TH STREET) AT WHITEWAY DRIVE	**439460-1**	TRAFFIC SIGNALS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		302,626				302,626
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				379,439		379,439
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				30,355		30,355
		SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	**418685-1**	URBAN CORRIDOR IMPROVEMENTS	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		143,417				143,417
		SR 60 (ADAMO DR) FM W OF FALKENBURG RD TO W OF LAKE KATHY ENTRANCE DR	**434738-1**	RESURFACING	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		250,000				250,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		10,000				10,000
		SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	**405525-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		27,051				27,051
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		885,176				885,176

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	**405525-2**	ADD LANES & RECONSTRUCT	**5A**	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	400,000					400,000
		SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE	**416856-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	128					128
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			118,714			118,714
										State 100%			1,756,742			1,756,742
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			149,952			149,952
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			50,000			50,000
		SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER	**434781-3**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			299,205			299,205
		SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER.	**434781-4**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			79,396			79,396
		SR 60 / BRANDON BLVD FROM OF BRANDON TOWN CTR TO GORNTO LAKE RD	**436041-1**	ADD TURN LANE(S)	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	258,300					258,300
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	100,900					100,900
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,037,516		1,037,516
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				77,813		77,813
		SR 60 AT RAILROAD CROSSING 624572-B E OF CLARENCE GORDON JR RD	**437549-1**	RAILROAD CROSSING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	250,055					250,055
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	171,656					171,656
		SR 60 FR KINGS AVE TO RIDGEWOOD AVE	**438542-1**	PURCHASE VEHICLES/EQUIPMENT	**53**	CONST PURCHASE	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	7,532					7,532
		SR 60 FROM VALRICO RD TO E OF DOVER RD	**435750-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%					8,563,100	8,563,100
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%					523,400	523,400
		SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	**439206-1**	NEW BRIDGE CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	External	0					0
										State 100%	200,835					200,835
					52	CONST CONTRACT	**55100100**	088716	**INTRASTATE HIGHWAY CONSTR**	External	0					0
							55150200	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	12,160,269					12,160,269
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,150,260					1,150,260
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	14,182					14,182
		SR 60/E KENNEDY BLVD FROM W OF N NEBRASKA AVE TO E OF N ASHLEY ST	**436491-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	234,538					234,538
								088797	**RESURFACING**	State 100%	928,820					928,820
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	15,251					15,251
										State 100%	61,522					61,522
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO HENDERSON BLVD	**437644-1**	ADD TURN LANE(S)	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	583,100	466,618				1,049,718
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				989,904		989,904
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				74,242		74,242
		SR 60/W KENNEDY BLVD FROM W OF BREVARD AVE TO W OF MERIDIAN AVE	**434841-1**	RESURFACING	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
		SR 674 FROM W OF BALMWIMAUMA RD TO E OF BALMWIMAUMA RD	**437687-1**	ROAD RECONSTRUCTION - 2 LANE	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	87,274					87,274
		SR 674/E COLLEGE AVE FROM S US 41/SR 45 TO E OF COLLEGE CHASE DR	**436734-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	556,500					556,500
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			1,274,887			1,274,887
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			101,990			101,990
		SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43	**436495-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	620					620
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	1,097,632					1,097,632
										State 100%	420,494					420,494
								088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	268,869					268,869
								088797	**RESURFACING**	State 100%	6,143,715					6,143,715
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Local	69,744					69,744
										State 100%	443,654					443,654
		SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	**255599-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	2,698,791					2,698,791
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	63,647					63,647
		SR 676 AT RAILROAD CROSSING 624815-B E OF GELMAN PLACE S	**437551-1**	RAILROAD CROSSING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	271,743					271,743
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	5,756					5,756
		SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD	**433862-1**	RAILROAD CROSSING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	296,858					296,858
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	17,469					17,469
		SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL	**428969-1**	RESURFACING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	11,473					11,473
		SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST	**437825-1**	RAILROAD CROSSING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				214,314		214,314
		STOWERS ELEM SCHOOL FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR	**437244-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	119,795					119,795
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	8,985					8,985
		SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	**437518-1**	BRIDGE-REPAIR/REHABILITATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	150,000					150,000
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%			349,827			349,827
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			41,979			41,979
		SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY	**437247-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	137,938					137,938
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	10,345					10,345
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)	**439482-1**	PD&E/EMO STUDY	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	750,000					750,000
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	**439482-2**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			378,000			378,000
		TAMPA EXECUTIVE AIRPORT - AWOS REPLACEMENT	**436810-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			197,960			197,960
								NSB	**NOT STATE BUDGET**	Local			84,840			84,840
		TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION	**435233-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			120,400			120,400
								NSB	**NOT STATE BUDGET**	Local			30,100			30,100
		TAMPA EXECUTIVE AIRPORT - FUEL FARM REHABILITATION	**436808-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			28,000			28,000
								NSB	**NOT STATE BUDGET**	Local			12,000			12,000
		TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION	**438517-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000		200,000
								NSB	**NOT STATE BUDGET**	Local				50,000		50,000
		TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION	**438507-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				200,000		200,000
								NSB	**NOT STATE BUDGET**	Local				50,000		50,000
		TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY	**435235-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			240,000			240,000
								NSB	**NOT STATE BUDGET**	Local			60,000			60,000
		TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD	**435232-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			170,240			170,240
								NSB	**NOT STATE BUDGET**	Local			42,560			42,560
		TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING	**435234-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			284,240			284,240
								NSB	**NOT STATE BUDGET**	Local			71,060			71,060
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT	**438505-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				12,320		12,320
								NSB	**NOT STATE BUDGET**	Federal				137,900		137,900
										Local				3,080		3,080
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT	**438506-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				16,080		16,080
								NSB	**NOT STATE BUDGET**	Federal				180,200		180,200
										Local				4,020		4,020
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY	**432984-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	415,000					415,000
								NSB	**NOT STATE BUDGET**	Local	415,000					415,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS	**432986-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	127,900					127,900

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS	432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	32,000					32,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT	432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	166,000					166,000
								NSB	NOT STATE BUDGET	Local	41,600					41,600
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION	432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	72,800					72,800
								NSB	NOT STATE BUDGET	Federal	2,619,600					2,619,600
										Local	218,300					218,300
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT	432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	84,300					84,300
								NSB	NOT STATE BUDGET	Local	84,300					84,300
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING	440563-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					441,360	441,360
								NSB	NOT STATE BUDGET	Local					110,340	110,340
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING.	435231-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		407,600				407,600
								NSB	NOT STATE BUDGET	Local		101,900				101,900
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	385,360					385,360
								NSB	NOT STATE BUDGET	Local	96,340					96,340
		TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	172,480					172,480
								NSB	NOT STATE BUDGET	Local	43,120					43,120
		TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	849,440					849,440
								NSB	NOT STATE BUDGET	Local	212,360					212,360
		TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	575,118					575,118
								NSB	NOT STATE BUDGET	Local	148,020					148,020
		TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	436809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			335,300			335,300
								NSB	NOT STATE BUDGET	Local			143,700			143,700
		TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT	425920-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,541,869					1,541,869
								NSB	NOT STATE BUDGET	Local	1,541,869					1,541,869
		TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES	438716-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				107,280		107,280
								NSB	NOT STATE BUDGET	Local				107,280		107,280
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	440564-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000
								NSB	NOT STATE BUDGET	Local					1,500,000	1,500,000
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT.	435226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		275,000				275,000
								NSB	NOT STATE BUDGET	Federal		1,650,000				1,650,000
										Local		275,000				275,000
		TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE	438715-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				852,000		852,000
								NSB	NOT STATE BUDGET	Local				852,000		852,000
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	436834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			7,479,505			7,479,505
								NSB	NOT STATE BUDGET	Local			7,962,815			7,962,815
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR	429602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,302,230			2,302,230
								NSB	NOT STATE BUDGET	Local			2,872,770			2,872,770
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR	438833-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		185,389				185,389
								NSB	NOT STATE BUDGET	Local		3,823,689				3,823,689
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,089,150		1,089,150
								NSB	NOT STATE BUDGET	Local				1,089,150		1,089,150
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	435224-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		307,500				307,500
								NSB	NOT STATE BUDGET	Local		307,500				307,500
		TAMPA INTERNATIONAL AIRPORT - CONSTRUCT CROSSFIELD TAXIWAY M	440717-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,473,088				4,473,088
								NSB	NOT STATE BUDGET	Local		54,253,000				54,253,000
		TAMPA INTERNATIONAL AIRPORT - EMPLOYEE SURFACE PARKING EXPANSION	432968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	802,700					802,700
								NSB	NOT STATE BUDGET	Local	2,820,600					2,820,600
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS	438709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,875,250		2,875,250
								NSB	NOT STATE BUDGET	Local				2,875,250		2,875,250
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB	438714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000
								NSB	NOT STATE BUDGET	Local				750,000		750,000
		TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE REHAB	432972-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	420,000					420,000
								NSB	NOT STATE BUDGET	Local	420,000					420,000
			432973-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	434,000					434,000
								NSB	NOT STATE BUDGET	Local	435,600					435,600
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				38,000,000	1,000,000	39,000,000
								NSB	NOT STATE BUDGET	Local				38,000,000	1,000,000	39,000,000
		TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB	438712-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,062,700		1,062,700
								NSB	NOT STATE BUDGET	Local				1,062,700		1,062,700
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR) CONCRETE/SLAB REHAB	432966-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	330,000					330,000
								NSB	NOT STATE BUDGET	Local	330,000					330,000
		TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K	432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	485,000					485,000
								NSB	NOT STATE BUDGET	Local	485,000					485,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Local	350,000					350,000
		TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	436832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal			826,500			826,500
										State 100%			1,349,920			1,349,920
								NSB	NOT STATE BUDGET	Local			2,024,880			2,024,880
		TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION	440562-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					260,300	260,300
								NSB	NOT STATE BUDGET	Local					260,400	260,400
		TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS	438713-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				931,500		931,500
								NSB	NOT STATE BUDGET	Local				931,500		931,500
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY B SHOULDER REHABILITATION	435225-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		95,500				95,500
								NSB	NOT STATE BUDGET	Federal		573,000				573,000
										Local		95,500				95,500
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY T AND CORPORATE ROAD	435215-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		3,916,030				3,916,030
								NSB	NOT STATE BUDGET	Local		3,916,030				3,916,030
		TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER	436190-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	388,000,000					388,000,000
		TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER	435722-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,000,000					20,000,000
								NSB	NOT STATE BUDGET	Local	40,000,000	20,000,000				60,000,000
					A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEV/GRANTS	State 100%		20,000,000				20,000,000
		TAMPA INTERNATIONAL AIRPORT -STRUCTURAL AND PAVEMENT INSPECT & DESIGN	432970-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	234,000					234,000
								NSB	NOT STATE BUDGET	Local	234,100					234,100
		TAMPA INTERNATIONAL AIRPORT-GEORGE BEAN PARKWAY/BESSIE COLEMAN SRV RD	432974-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,223,996					1,223,996
								NSB	NOT STATE BUDGET	Local	2,885,000					2,885,000
		TAMPA URBAN AREA HEALTH IMPACT ASSESSMENT	440989-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM	408205-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		350,000				350,000
		TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.	430175-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	800,000	800,000				1,600,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		THE HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN	**440511-1**	CORRIDOR/SUBAREA PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%					650,000	650,000
		TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	**412533-1**	COMMUTER TRANS. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		430,000	469,000	509,170	600,545	603,161	2,611,876
		US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD	**415489-3**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		85,791					85,791
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		1,024,782					1,024,782
		US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR	**415489-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local		5,750					5,750
		US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE	**255796-2**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			2,413,000				2,413,000
		US 301/SR 43 AT RIVERVIEW DRIVE	**436243-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		17,500					17,500
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		62,900					62,900
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%				393,026			393,026
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%				31,949			31,949
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000					20,000
		US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE	**437640-1**	MEDIAN MODIFICATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		906,492					906,492
					52	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				1,184,205			1,184,205
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				81,266			81,266
		US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069	**435897-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		248,034					248,034
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		5,000					5,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		18,096					18,096
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		25,000					25,000
		US 41 @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	**440749-1**	NEW BRIDGE CONSTRUCTION	**22**	PD&E CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,500,000					1,500,000
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				5,370,000			5,370,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%						15,000,000	15,000,000
		US 41 AT GIBSONTON DRIVE	**434848-2**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		140,320					140,320
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		177,700					177,700
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		183,300					183,300
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					377,467		377,467
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					30,198		30,198
		US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK	**434029-1**	RAILROAD CROSSING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		161,942					161,942
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		51,720					51,720
		US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST	**434848-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		2,235,951					2,235,951
								088797	**RESURFACING**	Federal		6,468,964					6,468,964
										State 100%		1,695,353					1,695,353
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		516,227					516,227
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		30,000					30,000
		US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE	**439038-1**	SIDEWALK	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		992,000					992,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		66,155					66,155
		US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST	**437535-1**	TRAFFIC SIGNAL UPDATE	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		242,494					242,494
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					443,442		443,442
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					35,476		35,476
		US 92/SR 39/SR 600 FROM W OF N MOBLEY ST TO N HOWARD ST	**436420-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		697,284					697,284
										State 100%		192,441					192,441
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		55,972					55,972
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		50,000					50,000
		US 92/SR 600 AT INTERBAY BLVD	**436242-1**	TRAFFIC SIGNAL UPDATE	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000					20,000
		US 92/SR 600 EB FROM OVER OLD TAMPA BAY TO BR# 100300	**439662-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%		1,553,171					1,553,171
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000					20,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		244,099					244,099
		US 92/SR 600/DALE MABRY FROM S OF W MCKAY AVE TO S OF W CLEVELAND ST	**436494-1**	RESURFACING	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%		737,100					737,100
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%		413,489					413,489
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			718,873				718,873
								088797	**RESURFACING**	State 100%			795,329				795,329
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			88,630				88,630
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		20,000					20,000
		US 92/SR 600/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	**436245-1**	TRAFFIC SIGNAL UPDATE	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				809,800			809,800
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%				363,100			363,100
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				20,000			20,000
		US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	**437249-1**	DRAINAGE IMPROVEMENTS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				628,712			628,712
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%					5,856,373		5,856,373
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					468,509		468,509
		US 92/SR 600/W GANDY BLVD FR E END OF GANDY BRIDGE TO W OF S BRIDGE ST	**437513-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			901,743				901,743
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			72,141				72,141
		US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST	**432584-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			5,514,731				5,514,731
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			441,178				441,178
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		100,000					100,000
		US 92/SR600/HILLS AVE FROM NEBRASKA AVE TO N 15TH ST	**432584-2**	DRAINAGE IMPROVEMENTS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			1,280,829				1,280,829
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			102,485				102,485
		USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE	**434730-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		3,302,455					3,302,455
										State 100%		122,592					122,592
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		264,196					264,196
		USB 41/SR 685/N FLORIDA AT HILLSBOROUGH RIVER BRIDGE	**434729-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		301,000					301,000
		USB 41/SR 685/N FLORIDA AVE FR S OF E BIRD ST TO N OF W WATERS AVE	**436530-1**	TRAFFIC SIGNAL UPDATE	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal		1,213,320					1,213,320
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		52,885					52,885
		WESTSHORE BOULEVARD AND GANDY BOULEVARD	**437041-1**	INTERSECTION IMPROVEMENT	**54**	CONST GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%				1,361,815			1,361,815
								NSB	**NOT STATE BUDGET**	Local				1,361,815			1,361,815
		WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET	**432717-1**	BIKE LANE/SIDEWALK	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		9,935					9,935
PASCO		20TH ST SIDEWALK FROM HENRY DR TO CR 54	**438772-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		50,910					50,910
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal				192,400			192,400
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				14,430			14,430
		COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581)	**433699-1**	BIKE LANE/SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		830,777					830,777
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		11,791					11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		62,308					62,308
		CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD	**437928-1**	RIGHT OF WAY ACQUISITION	**44**	ROW GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	State 100%		5,359,200					5,359,200
								NSB	**NOT STATE BUDGET**	Local		5,359,200					5,359,200
		CYPRESS ELEMENTARY SWEET BAY CRT FROM TANGLEWOOD DR TO SCHOOL ENTRANCE	**439697-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal		158,606					158,606
					58	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal				90,070			90,070
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				9,935			9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal				6,755			6,755
		GIDDENS ROAD IN SPRING HILL @ NGCN: 624922R	**435278-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		281,600					281,600

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST	**433700-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	807,787					807,787
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	11,791					11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	60,584					60,584
		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	**411014-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	375,000					375,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	R/W and Bridge Bonds	14,234					14,234
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	18,588					18,588
		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L.	**411014-4**	LANDSCAPING	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,900					1,900
		I-75 LANDSCAPE IN PASCO COUNTY	**438710-2**	LANDSCAPING	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	35,112					35,112
		I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	**430573-2**	INTERCHANGE IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal				4,296,174		4,296,174
		I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	**430573-1**	INTERCHANGE - ADD LANES	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	21,848,007					21,848,007
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	80,000					80,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal	1,290,345					1,290,345
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	9,850					9,850
					C8	ENVIRO OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	22,290					22,290
		MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD	**435477-1**	SIDEWALK	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		192,456				192,456
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		9,935				9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		14,434				14,434
		PARKWAY BLVD (25FT N OF CHERBOURG LOOP) AT MP 1.097	**441257-2**	EMERGENCY OPERATIONS	**58**	CONST OTHER AGENCY	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	147,500					147,500
					68	CONST SUP OTHER AGCY	**55150200**	088041	**G/A-MAJOR DISASTERS - WP**	Federal	27,500					27,500
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	**402397-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	NSB	**NOT STATE BUDGET**	Federal	9,738,639	3,125,457	3,125,457	3,125,457	3,125,457	22,240,467
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	**422314-1**	CAPITAL FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	76,550		445,023	416,082	433,626	1,371,281
								NSB	**NOT STATE BUDGET**	Local	76,550		445,023	416,082	433,626	1,371,281
					94	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	124,000	400,000				524,000
								NSB	**NOT STATE BUDGET**	Local	31,000	100,000				131,000
		PASCO BOARD OF COUNTY COMMISSTIONERS - TRANSIT CORRIDOR PROGRAM.	**429940-1**	URBAN CORRIDOR IMPROVEMENTS	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	284,806	296,213	295,000	285,915		1,161,934
		PASCO COUNTY FY 2016/2017-2017/2018 UPWP	**439337-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	639,992					639,992
		PASCO COUNTY FY 2018/2019-2019/2020 UPWP	**439337-2**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal		651,701	664,667			1,316,368
		PASCO COUNTY FY 2020/2021-2021/2022 UPWP	**439337-3**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal				664,667	664,667	1,329,334
		PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	**402414-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	93,607	93,607	96,416	99,829	102,824	486,283
										State 100%	11,701	11,701	12,052	12,479	12,853	60,786
								NSB	**NOT STATE BUDGET**	Local	11,701	11,701	12,052	12,479	12,853	60,786
		PASCO PLANNING MODEL STUDIES	**438747-3**	PLANNING MODELS/DATA UPDATE	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	117,417	56,000	56,000	56,000		285,417
										State 100%	56,000	56,000	56,000	56,000		224,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	**402413-1**	OPERATING/ADMIN. ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	996,507	1,029,406	1,080,876	1,134,920	1,191,666	5,433,375
								NSB	**NOT STATE BUDGET**	Local	996,507	1,029,406	1,080,876	1,134,920	1,191,666	5,433,375
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	**408319-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	350,000	361,407	350,000	285,915		1,347,322
		SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE	**439830-1**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	373,326					373,326
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%			559,825			559,825
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			44,786			44,786
		SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR	**256334-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				332,342	722,190	1,054,532
										State 100%			3,434,448	2,921,420		6,355,868
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%			3,000			3,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%			816,300	500,000		1,316,300
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	**256323-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,080,947					2,080,947
										State 100%	3,350,256					3,350,256
					44	ROW GRANT	**55150200**	088572	**COUNTY TRANSPORTATION PROGRAMS**	Local	2,900,000					2,900,000
										State 100%	2,900,000					2,900,000
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	45,662					45,662
										State 100%	142,131					142,131
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	30,206					30,206
										State 100%	1,051,385					1,051,385
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal		20,387,951				20,387,951
										State 100%		45,087,720				45,087,720
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local		2,000,000				2,000,000
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		6,138,344				6,138,344
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,953,348					1,953,348
		SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF	**436490-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	2,316,072					2,316,072
										State 100%	495,409					495,409
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	185,286					185,286
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD	**435142-1**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	2,843,688					2,843,688
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	3,000					3,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	273,110					273,110
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		75,261,192				75,261,192
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		6,982,997				6,982,997
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	61,200					61,200
		SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD	**256243-2**	ADD LANES & RECONSTRUCT	**56**	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	269,589					269,589
		SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD	**416561-2**	ADD LANES & REHABILITATE PVMNT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	412,991					412,991
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	6,308					6,308
					5A	CONST CONTRACT BONUS	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	69,836					69,836
		SR 54 FROM OLD MILLPOND DR TO LITTLE RD	**436421-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		3,463,205				3,463,205
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		277,057				277,057
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	**437552-1**	RAILROAD CROSSING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	297,611					297,611
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		34,487				34,487
					57	CONST RAILROAD	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		3,485				3,485
		SR 575 OVER WITHLACOOCHEE RIVER BRIDGE #140031	**435894-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	State 100%	395,761					395,761
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	5,000					5,000
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	19,154					19,154
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	25,000					25,000
		STARKEY GAP/TRI-CO TRL/C2C TRL FROM PASCO C/L TO S TERMINUS OF STARKEY	**435719-1**	BIKE PATH/TRAIL	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	2,576,000					2,576,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	224,000					224,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	137,636					137,636
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	**427157-1**	RESURFACING	**56**	CONST UTILITY	**55150200**	088797	**RESURFACING**	Local	187,977					187,977
		US 19 (SR 55) FROM SR 52 TO HERNANDO COUNTY LINE	**418860-9**	ADD LEFT TURN LANE(S)	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	1,787,025					1,787,025

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	**256422-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,013,584	810,538	1,500,000	2,294,000		6,618,122
										State 100%	910,003		501,982	470,727		1,882,712
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	192,000	237,000				429,000
										State 100%	554,000					554,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	1,599,248					1,599,248
		US 301 FROM S OF SR 56 (PROPOSED) TO S OF SR 39/PAUL BUCHMAN HWY	**416564-2**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	2,309,943					2,309,943
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal				4,222,190	8,241,010	12,463,200
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal					3,000	3,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				360,000	535,900	895,900
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		61,780				61,780
		US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM	**429075-2**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		1,702,887				1,702,887
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		136,224				136,224
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	50,000					50,000
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	**256324-2**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	2,342,681		500,000			2,842,681
										State 100%	3,195,930	1,000,000				4,195,930
					45	ROW RELOCATE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Federal	36,000					36,000
										State 100%	12,000					12,000
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	300,000					300,000
										State 100%	300,080	238,720				538,800
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			16,981,925			16,981,925
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			1,575,643			1,575,643
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	771,407					771,407
		US 41/SR45/LAND O LAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLV	**437649-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	State 100%		1,461,243				1,461,243
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		116,899				116,899
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	20,000					20,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD	**435216-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		625,000				625,000
								NSB	**NOT STATE BUDGET**	Local		625,000				625,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT NEW ROTATING AIRFIELD BEACON	**440576-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	Local		30,000				30,000
										State 100%		120,000				120,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	**440574-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	Local			144,800			144,800
										State 100%			579,200			579,200
		ZEPHYRHILLS MUNICIPAL AIRPORT - MASTER PLAN UPDATE	**438502-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			13,333			13,333
								NSB	**NOT STATE BUDGET**	Federal			150,000			150,000
										Local			3,334			3,334
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO AND PARKING LOT	**438509-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				672,250		672,250
								NSB	**NOT STATE BUDGET**	Federal				1,344,500		1,344,500
										Local				672,250		672,250
		ZEPHYRHILLS MUNICIPAL AIRPORT - POLYUREA COATING ON T-HANGAR ROOFS	**440578-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		296,000				296,000
								NSB	**NOT STATE BUDGET**	Local		74,000				74,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - RECONSTRUCT AND REHABILITATE	**440699-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	296,000					296,000
								NSB	**NOT STATE BUDGET**	Local	74,000					74,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB TAXIWAY AND TERMINAL RAMP	**432993-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	160,000					160,000
								NSB	**NOT STATE BUDGET**	Federal	1,890,000					1,890,000
										Local	42,000					42,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	**440573-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			120,000			120,000
								NSB	**NOT STATE BUDGET**	Federal			1,350,000			1,350,000
										Local			30,000			30,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SEAL AIRFIELD PAVEMENT - APRONS	**432994-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	9,600					9,600
								NSB	**NOT STATE BUDGET**	Local	2,400					2,400
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	**438508-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				50,960		50,960
								NSB	**NOT STATE BUDGET**	Federal				573,300		573,300
										Local				12,740		12,740
	PINELLAS	10TH & 11TH AVE S BOOKER CREEK BRIDGE #157235	**436056-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	641,694					641,694
										Local	213,898					213,898
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			2,565,597			2,565,597
										Local			855,200			855,200
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			179,592			179,592
										Local			59,864			59,864
		62ND AVE SIDEWALK FROM 62ND ST N TO 55TH ST N	**438022-1**	SIDEWALK	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	133,290					133,290
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal			506,841			506,841
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			11,791			11,791
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			38,013			38,013
		70TH AVE N FROM US 19 (SR 55) TO CYPRESS TERRACE	**437808-1**	ADD LEFT TURN LANE(S)	**58**	CONST OTHER AGENCY	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	228,850					228,850
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	17,164					17,164
		9TH AVE N AT CROSSING NCGN: 626716K, RRMP:897.25	**440430-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	386,983					386,983
		9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	**430501-1**	BRIDGE REPLACEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	909,898					909,898
					52	CONST CONTRACT	**55150200**	088799	**BRIDGE CONSTRUCTION**	Federal			2,551,807			2,551,807
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal			224,953			224,953
										Local			30,228			30,228
		ALBERT WHITTED AIRPORT - CONSTRUCT PAPIS/REILS FOR RUNWAY 18/36	**438515-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				8,000		8,000
								NSB	**NOT STATE BUDGET**	Federal				90,000		90,000
										Local				2,000		2,000
		ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS	**438516-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%				360,000		360,000
								NSB	**NOT STATE BUDGET**	Federal				4,050,000		4,050,000
										Local				90,000		90,000
		ALBERT WHITTED AIRPORT - DESIGN AND CONSTRUCT HANGARS	**435217-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		750,000				750,000
								NSB	**NOT STATE BUDGET**	Local		750,000				750,000
		ALBERT WHITTED AIRPORT - DESIGN OF PAPI AND REILS FOR RUNWAY 18/36	**436797-1**	AVIATION PRESERVATION PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			1,600			1,600
								NSB	**NOT STATE BUDGET**	Federal			18,000			18,000
										Local			400			400
		ALBERT WHITTED AIRPORT - DESIGN OF RUNWAY 18/36 AND STUB CONNECTORS	**436796-1**	AVIATION REVENUE/OPERATIONAL	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%			20,000			20,000
								NSB	**NOT STATE BUDGET**	Federal			225,000			225,000
										Local			5,000			5,000
		ALBERT WHITTED AIRPORT - MASTER PLAN UPDATE	**435228-1**	AVIATION CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%		12,000				12,000
								NSB	**NOT STATE BUDGET**	Federal		135,000				135,000
										Local		3,000				3,000
		ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	**440558-1**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					48,000	48,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	440558-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					540,000	540,000
										Local					12,000	12,000
		ALBERT WHITTED AIRPORT - REPLACEMENT OF T-HANGAR BUILDINGS	432978-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,600,000					1,600,000
								NSB	NOT STATE BUDGET	Local	400,000					400,000
		ALT US 19 (SR 595) FROM S OF PARK ST N TO W END LONG BAYOU BRIDGE	432698-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	27,852					27,852
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		ALT US 19 NORTH FROM SR 60 TO PASCO COUNTY LINE	434890-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	708,477					708,477
								NSB	NOT STATE BUDGET	Local	708,477					708,477
		ALT US 19 SOUTH FROM US 19 TO SR 60	434891-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,225,000					1,225,000
								NSB	NOT STATE BUDGET	Local	1,225,000					1,225,000
		ALT US 19/S & N MYRTLE AVE FM SR 60/CHESTNUT TO MOHAWK ST	436488-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,110,485				2,110,485
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,524				190,524
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		ALT US 19/SR 595 FROM BELLEAIR TO PASCO CO LINE	435909-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,000,000	2,000,000
		ALT US 19/SR 595 FROM MOHAWK ST TO N OF TILDEN ST/SKINNER BLVD	437623-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,069,598					1,069,598
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,099,638			3,099,638
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			247,971			247,971
		ALT US 19/SR 595 FROM PARK ST N TO BELLEAIR RD	435909-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,000,000	2,000,000
		ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N	436487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,991,573				1,991,573
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		159,329				159,329
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO N OF 101ST AVE N	436485-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			463,172			463,172
								088797	RESURFACING	State 100%			6,593,466			6,593,466
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			527,481			527,481
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		ALT US 19/SR595/S PINELLAS AVE FROM S OF CURLEW TO N OF COUNTRY CLUB	437710-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					499,967	499,967
		ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI	437624-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,786,091					1,786,091
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				471,157		471,157
								088797	RESURFACING	State 100%				4,816,707		4,816,707
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				423,029		423,029
		ASSET MAINTENANCE PINELLAS COUNTY	432895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,699,544	4,699,544	4,699,544	4,849,772	4,800,000	23,748,404
										Toll/Turnpike	184,621	184,621	184,621	92,310	200,000	846,173
		BEAM AND STRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	437517-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,303,044				1,303,044
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		156,365				156,365
		BRIDGE DECK REPLACEMENT FROM PINELLAS CO TO VARIOUS LOCATIONS	438786-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,000				160,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,569,321			2,569,321
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			308,318			308,318
		BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS	435896-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,850,000					1,850,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	179,366					179,366
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		BRIDGE PAINTING PROJECT PINELLAS COUNTY VARIOUS LOCATIONS	437519-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			175,000			175,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,105,225		1,105,225
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				132,627		132,627
		CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH	437245-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	37,000,000					37,000,000
		CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS	424532-9	SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	582,285					582,285
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,097					37,097
		CLEARWATER AIRPARK - AIRPORT GROUND SUPPORT EQUIPMENT REPLACEMENT	432977-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB	NOT STATE BUDGET	Local	20,000					20,000
		CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR	440572-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			560,000			560,000
								NSB	NOT STATE BUDGET	Local			140,000			140,000
		CLEARWATER AIRPARK - REPLACE HANGAR C	435222-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		960,000				960,000
								NSB	NOT STATE BUDGET	Local		240,000				240,000
		CLEARWATER AIRPARK - SECURITY SYSTEM UPGRADE	438512-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				60,000		60,000
								NSB	NOT STATE BUDGET	Local				15,000		15,000
		CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	18,562					18,562
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,928					9,928
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	69,057					69,057
		CR 611 (49TH ST N) FROM 46TH AVE N TO SR 60	437047-1	ITS COMMUNICATION SYSTEM	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	133,500					133,500
								NSB	NOT STATE BUDGET	Local	133,500					133,500
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,548,300				1,548,300
								NSB	NOT STATE BUDGET	Local		1,548,300				1,548,300
		CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	424564-4	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,177,453				1,177,453
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		88,309				88,309
		DRUID TRAIL PH IV FROM S EVERGREEN AVE TO DUKE ENERGY TRAIL	432580-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		FOREST LAKES BOULEVARD IN CITY OF OLDSMAR @ NCGN: 626842E	440804-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	454,000					454,000
		GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	433880-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,400,000					2,400,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	811,316					811,316
										State 100%	39,641					39,641
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,000,000	8,000,000			11,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,010,000	2,000,000	2,000,000	1,000,000		7,010,000
		HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD	424564-6	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	688,912					688,912
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,668					51,668
		HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD	424564-7	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,088,034					1,088,034
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	81,603					81,603
		HONEYMOON ISLAND SPUR TRAIL	439429-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
		I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG	436678-1	ITS COMMUNICATION SYSTEM	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
					54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,800,000			1,800,000
								NSB	NOT STATE BUDGET	Local			1,800,000			1,800,000
		I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,978,450			3,978,450
										State 100%	600,000					600,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			213,218,911			213,218,911
										R/W and Bridge Bonds			208,551,866			208,551,866

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			29,827,537			29,827,537
										Toll/Turnpike			264,871,229			264,871,229
					53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	Federal			600,000			600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			28,467,535			28,467,535
										Toll/Turnpike			727,863			727,863
		I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	521,433					521,433
										State 100%	16,058					16,058
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S	437040-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		811,056				811,056
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		43,093				43,093
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	345,000	352,000	358,000	367,000	374,000	1,796,000
		I-275 SUNSHINE SKYWAY FROM BRIDGE #150189 TO VARIOUS LOCATIONS	439547-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000					300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		7,203,789				7,203,789
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		853,648				853,648
		I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY (SOUTHBOUND)	432435-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP	440361-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	23,880					23,880
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			257,754			257,754
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			20,620			20,620
		I-275/US19/SR55/SR93 FROM END OF SB ON-RAMP TO END OF SB OFF-RAMP	437635-1	REST AREA	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	22,368					22,368
		INTERSECTION LIGHTING - VARIOUS LOCATIONS IN PINELLAS COUNTY	439829-3	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	83,329					83,329
		KEYSTONE ROAD FROM E OF EAST LAKE RD TO HILLSBOROUGH COUNTY LINE	436011-1	PAVE SHOULDERS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		MEMORIAL CAUSEWAY BUSWAY PROJECT FROM MANDALAY AVE TO OSCEOLA AVE	441501-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,000,000					1,000,000
		MICHIGAN BLVD FROM W OF PINEHURST RD TO CR 1	428601-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	263,821					263,821
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	19,787					19,787
		MOVEABLE BRIDGE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	439546-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,025,740					3,025,740
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	413,776					413,776
		OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYVIEW TO RACE TRACK	415738-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,348,863				1,348,863
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		101,165				101,165
		PHASE 3 ATMS VARIOUS LOCATIONS	437046-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local		2,000,000				2,000,000
		PINELLAS COUNTY FY 2016/2017-2017/2018 UPWP	439338-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,173,972					1,173,972
		PINELLAS COUNTY FY 2018/2019-2019/2020 UPWP	439338-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,347,085	1,374,896			2,721,981
		PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP	439338-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,374,896	1,524,896	2,899,792
		PINELLAS COUNTY GENERIC INVERSE	436317-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,461					12,461
		PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	310,312					310,312
										State 100%	148,000	148,000	148,000	148,000		592,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	272,583	272,583	280,760	288,022	296,662	1,410,610
										State 100%	34,073	34,073	35,095	36,003	37,083	176,327
								NSB	NOT STATE BUDGET	Local	34,073	34,073	35,095	36,003	37,083	176,327
		PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION	405920-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	15,425					15,425
		PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS	439041-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,557,832					1,557,832
								088807	SEAPORT INVESTMENT PRG	State 100%	1,400,000	850,000				2,250,000
								NSB	NOT STATE BUDGET	Local	2,957,832	850,000				3,807,832
		PSTA - CAPITAL PROJECT FOR 60X FRM CLEARWATER BEACH TO TIA	440743-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					3,000,000	3,000,000
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				14,609,171	14,609,171	29,218,342
								NSB	NOT STATE BUDGET	Federal	28,618,342	14,609,171	14,609,171			57,836,684
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,303,778	4,445,860	4,668,152	4,901,560	5,146,637	23,465,987
								NSB	NOT STATE BUDGET	Local	4,303,778	4,445,860	4,668,152	4,901,560	5,146,637	23,465,987
		PSTA - TRANSIT CORRIDOR PROGRAM	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	234,121	245,529	240,000	285,915		1,005,565
		PSTA - TRANSIT CORRIDOR PROGRAM.	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	211,000	222,408	220,000	285,917		939,325
		PSTA - TRANSIT CORRIDOR PROGRAM..	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	165,100	176,508	165,000	285,915		792,523
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,100	166,508	160,000	285,915		767,523
		PTSA - PREMIUM TRANSIT FEASIBILITY STUDY	437245-1	PTO STUDIES	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
		SAN CHRISTOPHER DR MULTI USE TRAIL FROM PINELLAS TRAIL TO CR 1	428601-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		570,825				570,825
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		42,812				42,812
		SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH	434497-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		277,587				277,587
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,819				20,819
		SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR	437626-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,063,717					1,063,717
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,573,147			4,573,147
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			365,851			365,851
		SR 586/CURLEW RD FM E OF FISHER RD TO W OF TALLY DR/69TH ST	436486-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		996,132				996,132
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		79,691				79,691
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	38,703					38,703
		SR 590 @ RR CROSSING 626839-W FR E OF PHILIPPE PKWY TO W OF PARRISH LN	437554-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				247,646		247,646
		SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				238,292		238,292
		SR 60 (COURTNEY CAMPBELL CSWY) TRAIL FR MP 8.142 TO MP 9.0	440306-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	96,281					96,281
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	393,356					393,356
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	33,435					33,435
		SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE	432586-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	400,000					400,000
		SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,127,233					1,127,233
		SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S)	432587-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,580,544					3,580,544
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	210,507					210,507
		SR 679 (PIN BAYWAY S) FROM N OF YACHT CLUB LN TO S OF MADONNA BLVD	427143-2	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	125,000					125,000
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,300,565					1,300,565
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	104,045					104,045
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	788,945					788,945
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	50,000					50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	External	0					0
										Toll/Turnpike	52,644,506					52,644,506

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,211,560					4,211,560
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
		SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55)	434839-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,419,949					1,419,949
										State 100%	45,051					45,051
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	113,595					113,595
		SR 682/PINELLAS BAYWAY FROM SR 699 GULF BLVD TO TOLL PLAZA	439525-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	469,206					469,206
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			79,265			79,265
		SR 687/3RD ST N/4TH ST N FROM 5TH AVE S TO 5 AVE N	437807-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		928,141				928,141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		69,611				69,611
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	500,098					500,098
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
		SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD	409155-1	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	607,120					607,120
		SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	220,358					220,358
		SR 688 (ULMERTON RD) FROM W OF 38TH ST NORTH TO W OF INTERSTATE 275	257147-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,628					4,628
		SR 693/66TH ST FROM 30TH AVE N TO 58TH AVE N	437643-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	583,808					583,808
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			884,410			884,410
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			58,060			58,060
		SR 693/66TH ST N FROM S OF SR 688/ULMERTON RD TO S OF 138TH AVE	440245-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	311,953					311,953
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			718,259			718,259
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			57,461			57,461
		SR 693/S PASADENA AV FROM E OF SR 699/BLIND PASS RD TO PARK ST	434806-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,088,243					2,088,243
										State 100%	726,757					726,757
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	167,059					167,059
		SR 694/GANDY BLVD FROM 40TH ST N TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	500,800					500,800
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	189,257					189,257
										State 100%	67,943					67,943
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,000					43,000
										State 100%	57,000					57,000
		SR 694/GANDY BLVD FROM E OF 4TH ST TO W OF GANDY BRIDGE	256931-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,400,000	5,400,000
		SR 699 (GULF BLVD) AND CR 150 (107TH AVE)	437045-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		300,000				300,000
								NSB	NOT STATE BUDGET	Local		300,000				300,000
		SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE	439526-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	990,856					990,856
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				239,201		239,201
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				19,136		19,136
		SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD	436697-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,260,307					3,260,307
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB	440719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
								NSB	NOT STATE BUDGET	Local			750,000			750,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - APRON EXPANSION SEPARATION	436794-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			4,500,000			4,500,000
								NSB	NOT STATE BUDGET	Local			4,500,000			4,500,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING	440571-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			75,000			75,000
								NSB	NOT STATE BUDGET	Federal			1,350,000			1,350,000
										Local			75,000			75,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22	438529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
								NSB	NOT STATE BUDGET	Federal				3,600,000		3,600,000
										Local				200,000		200,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - RUNWAY 18/36 AND TAXIWAY	440718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		167,000				167,000
								NSB	NOT STATE BUDGET	Local		167,000				167,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - SECURITY SYSTEM REHAB	440692-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	437,500					437,500
								NSB	NOT STATE BUDGET	Federal	1,462,500					1,462,500
										Local	437,500					437,500
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TAXIWAY T EXPANSION.	440565-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000	200,000	400,000
								NSB	NOT STATE BUDGET	Federal				3,600,000	3,600,000	7,200,000
										Local				200,000	200,000	400,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TICKETING "A"	437146-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
		STARKEY RD CORRIDOR SIDEWALK FROM BRYAN DAIRY RD TO EAST BAY DR	437736-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			405,652			405,652
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,748,456	2,748,456
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					206,134	206,134
		SUBSTRUCTURE REPAIR PINELLAS COUNTY BRIDGE #150210	438785-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		170,000				170,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,025,471			3,025,471
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			363,056			363,056
		SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #159008	439516-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	175,000					175,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			1,569,499			1,569,499
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			164,798			164,798
		TREASURE ISLAND CSWY FROM W OF CSWY BLVD N TO E OF CSWY BLVD N	441503-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	98,500					98,500
					58	CONST OTHER AGENCY	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,036,700					1,036,700
					68	CONST SUP OTHER AGCY	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	64,800					64,800
		TREASURE ISLAND CSWY PH 2 FR W OF CSWY BLVD N TO E OF CSWY BLVD N	415743-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	68,962					68,962
		US 19 (SR 55) FROM N OF CR 95 TO S OF PINE RIDGE WAY S	433799-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,107,161					2,107,161
										State 100%	45,928					45,928
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				16,318,000		16,318,000
										R/W and Bridge Bonds				3,619,000		3,619,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				400,000		400,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,154,800		1,154,800
		US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD	430899-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	76,873					76,873
		US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	433797-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					25,337,513	25,337,513
										R/W and Bridge Bonds					20,047,500	20,047,500
										State 100%					29,966,787	29,966,787
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,043,000	1,043,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,037,900	1,037,900
		US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	256774-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,229,700					3,229,700
										State 100%		9,919,130				9,919,130
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	83,475					83,475
										State 100%	74,375					74,375
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	661,500					661,500

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	**256774-2**	ADD LANES & RECONSTRUCT	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	145					145
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal			5,465,213			5,465,213
										State 100%			48,542,425			48,542,425
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local			4,485,000			4,485,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%				123,210		123,210
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	State 100%			5,014,268			5,014,268
		US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	**256774-3**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal				64,468,026		64,468,026
										State 100%				14,711		14,711
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Local				4,485,000		4,485,000
					62	CONST SUP CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal					214,320	214,320
							55150200	088718	**CONSTRUCT INSPECT CONSULT**	Federal				3,762,900		3,762,900
										State 100%				2,220,000		2,220,000
		US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD	**434807-1**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088796	**HIWAY SAFETY CONSTR/GRANTS**	Federal	155,379					155,379
								088797	**RESURFACING**	Federal	123,253					123,253
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	57,603					57,603
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	10,000					10,000
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	**256888-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	1,331,375					1,331,375
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	11,192					11,192
		US 19 FROM 70TH AVE TO SR 690/118TH AVE	**435914-2**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		2,000,000				2,000,000
		US 19/SR 55 FROM S OF HARN BLVD TO N OF 1ST ST	**256881-5**	PEDESTRIAN/WILDLIFE OVERPASS	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal					1,901,900	1,901,900
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal					299,250	299,250
		WEST BAY DR/PINELLAS TRAIL GATEWAY FROM WASHINGTON AVE TO 4TH AVE SW	**434496-1**	BIKE PATH/TRAIL	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal		800,508				800,508
								NSB	**NOT STATE BUDGET**	Local		555,000				555,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		14,411				14,411
					68	CONST SUP OTHER AGCY	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal		101,663				101,663
08	**BREVARD**	RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7	**439479-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	17,295,478					17,295,478
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	2,075,016					2,075,016
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	290,304					290,304
	BROWARD	DYNAMIC MESSAGE SIGNING REPLACEMENT ATLANTIC BLVD TO SAWGRASS(MP66-71)	**406150-4**	ITS COMMUNICATION SYSTEM	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		569,820				569,820
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		56,982				56,982
		HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)	**439742-1**	INTERCHANGE IMPROVEMENT	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			3,000,000			3,000,000
		HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	**436729-5**	LIGHTING	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		I-595 EXPRESS LANES TOLL OPERATIONS	**433579-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	120,000	120,000	120,000	120,000	120,000	600,000
		RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	**437990-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,246,139			1,246,139
		ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	**437990-3**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		300,000				300,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				3,356,862		3,356,862
		SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	**428013-1**	PERIODIC MAINTENANCE	**C2**	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	250,000					250,000
		SW10TH ST TRAFFIC AND REVENUE STUDY	**406156-2**	INTERCHANGE JUSTIFICA/MODIFICA	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT	**435614-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	60,230					60,230
		THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION	**406103-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		207,050				207,050
		TOLL OPERATIONS	**000162-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,184,685	1,184,685	1,185,000	1,185,000	1,185,000	5,924,370
		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	**419336-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%	85,090					85,090
		WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO9 LNS) W/EL	**429328-1**	ADD MANAGED LANES	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	300,000					300,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	90,431,407					90,431,407
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,600,000				1,600,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	400,000					400,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	8,181,825					8,181,825
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,272,728					2,272,728
		WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	**437224-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	4,000,000					4,000,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					15,988,500	15,988,500
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					1,598,850	1,598,850
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					399,713	399,713
		WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	**435461-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,500,000					1,500,000
					42	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike		100,000				100,000
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike		1,065,200				1,065,200
					45	ROW RELOCATE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike		3,000				3,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike		363,100				363,100
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				137,800,830		137,800,830
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					2,225,000	2,225,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				12,402,074		12,402,074
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				3,445,020		3,445,020
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		150,000				150,000
		WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP	**437155-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,500,000					1,500,000
					42	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	280,000					280,000
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	3,293,800					3,293,800
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	971,900					971,900
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			126,870,004			126,870,004
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike				8,837,500		8,837,500
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		200,000				200,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			11,418,300			11,418,300
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			3,171,750			3,171,750
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		150,000				150,000
		WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO10LANES) W/EL	**406150-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	5,267,000					5,267,000
					45	ROW RELOCATE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	40,000					40,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	159,611					159,611
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		197,661,024				197,661,024
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike				270,000		270,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		2,000,000				2,000,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		17,789,492				17,789,492
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		4,941,526				4,941,526
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	250,000					250,000
					C8	ENVIRO OTHER AGENCY	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	10,000					10,000
		WIDEN TPK(SR91) FROM HEFT(SR821) TO N OF JOHNSON ST (MP47-51)(6TO8LNS)	**406095-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	3,000,000	3,000,000				6,000,000
		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (MP 51-53) (6TO8LN)	**406095-4**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	4,000,000					4,000,000
		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	**415927-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000,000					1,000,000
	CITRUS	SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD	**405270-3**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	200,000					200,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	55,633					55,633

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	CITRUS	SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD	**405270-3**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	90,792,766					90,792,766
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,640,000					1,640,000
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	90,000					90,000
		SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	**405270-4**	NEW ROAD CONSTRUCTION	**42**	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	98,869					98,869
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	200,000					200,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	228,197					228,197
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	57,692,886					57,692,886
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	1,640,000					1,640,000
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	45,000					45,000
		SUNCOAST PARKWAY 2 - SR 44 TO US19	**405270-5**	NEW ROAD CONSTRUCTION	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	1,000					1,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	1,000					1,000
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
	CLAY	FCE NORTH OF SR16 TO NORTH OF SR21(BLANDING)	**422938-6**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		126,456,000				126,456,000
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		5,000,000				5,000,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		32,154,862				32,154,862
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,056,000				1,056,000
		FCX SOUTH OF US17 TO NORTH OF SR16	**422938-5**	NEW ROAD CONSTRUCTION	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		87,024,960				87,024,960
					53	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,440,000				1,440,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		12,049,682				12,049,682
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		528,000				528,000
		SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	**430565-1**	NEW ROAD CONSTRUCTION	**53**	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	653					653
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Local	27,500					27,500
	COLLIER	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	**000151-1**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	6,900,000
	DIST/ST-WIDE	ALLIGATOR ALLEY GENERAL CONSULTANT	**415365-2**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	93,220	93,220	93,220	93,220	93,220	466,100
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	**243862-8**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	550,000	550,000	550,000	550,000	550,000	2,750,000
		CARDKEY MAINTENANCE	**404713-1**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike		750,000			750,000	1,500,000
		COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT	**413899-1**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	500,000	500,000	550,000	550,000	600,000	2,700,000
		COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT	**413883-3**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	State 100%	1,490					1,490
										Toll/Turnpike	201,258	100,000	100,000	100,000	100,000	601,258
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	**413883-1**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	110,000	110,000	110,000	110,000	110,000	550,000
		GOLD SUPPORT MAINTENANCE CONSULTANT	**413881-1**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	875,000	900,000	900,000	900,000	900,000	4,475,000
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	**432193-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				10,928,300		10,928,300
		LANDSCAPING FIRST COAST EXPRESSWAY BLANDING - DUVAL COUNTYLINE	**439530-1**	LANDSCAPING	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,500,000				1,500,000
		LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT	**413906-1**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE	**413884-1**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	600,000	610,000	610,000	620,000	630,000	3,070,000
		PRESSURE CLEANING ON POLK PKWY, VETERANS XWAY, & SUNCOAST PKWY	**408563-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	110,000	110,000	110,000	110,000	110,000	550,000
		SECURITY RISK COMPLIANCE OFFICE	**423248-1**	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,484,488	1,494,488	1,500,000	1,500,000	1,500,000	7,478,976
			423248-2	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
		SUNPASS INFRASTRUCTU RE	**413876-1**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	45,000	45,000	45,000	45,000	45,000	225,000
		SUNPASS SYSTEM CREDI T CARD FEES - TOLL OPERAT IONS DISTRIBUTED PROJEC	**000164-3**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,000					1,000
		SUNPASS TRANSPONDER PURCHASE	**190361-1**	TOLL COLLECTION	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
		SUNPASS WEBSITE HOSTING	**417522-1**	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
		SUNSHINE SKYWAY GENERAL CONSULTANT	**415365-1**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	99,739	99,739	99,739	99,739	99,739	498,695
		SYSTEM ENGINEERING CONSULTANT	**413902-1**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	175,000	175,000	175,000	175,000	175,000	875,000
		TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE	**417047-3**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	375,000	375,000	375,000	375,000	375,000	1,875,000
		TOLL EQUIPMENT MAINTENANCE PROGRAM	**417047-1**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	16,741,529	15,800,000	15,800,000	15,800,000	15,800,000	79,941,529
		TOLL OPERATIONS	**000164-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	59,119,471	59,210,471	58,014,177	58,114,177	58,114,177	292,572,473
		TOLL SYSTEM ENHANCEMENT	**413878-1**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	9,101					9,101
								088922	**TOLLS SYS EQUIP & DEVELOP**	State 100%	13,394					13,394
										Toll/Turnpike	2,326,299					2,326,299
		TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS	**415428-1**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	2,000,000	2,000,000	2,250,000	2,250,000	2,250,000	10,750,000
		TOLLS DATA CENTER INFORMATION TECHNOLOGY	**414022-2**	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	15,500,000
		TOLLS DATA CENTER PRODUCTION SUPPORT	**414022-1**	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000
		TOLLS DATA WAREHOUSE OPERATIONS	**413903-1**	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	6,750,000
					93	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	**190269-4**	TOLL PLAZA	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	1,001,000	50,000	50,000	50,000	50,000	1,201,000
		TOLLS NON-TURNPIKE CEI BOX	**415220-2**	TOLL PLAZA	**62**	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	1,000					1,000
		TOLLS NON-TURNPIKE CONSTRUCTION BOX	**415220-1**	TOLL PLAZA	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	8,000					8,000
		TOLLS SPECIAL PROJECTS	**422029-1**	TOLL DATA CENTER	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
		TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX	**190269-1**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,859,236	1,550,000	1,550,000	1,550,000	250,000	6,759,236
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	175,000					175,000
					82	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,821,000	1,820,000	1,820,000	1,820,000	1,820,000	9,101,000
					93	CAPITAL PURCHASE	**55180100**	088922	**TOLLS SYS EQUIP & DEVELOP**	Toll/Turnpike	2,301,000	2,300,000	2,300,000	2,300,000	300,000	9,501,000
		TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION	**428395-1**	TOLL PLAZA	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	600,000					600,000
			428395-2	TOLL PLAZA	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	250,000					250,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	45,000					45,000
	DUVAL	FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10	**439530-2**	LANDSCAPING	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,500,000				1,500,000
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	**213345-7**	ADD LANES & RECONSTRUCT	**53**	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	State 100%	10,475					10,475
		I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	**209301-3**	ADD LANES & RECONSTRUCT	**53**	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	2,407,650					2,407,650
		I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TO LL OPERATIONS	**435253-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	51,000	50,000	50,000			151,000
		I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B	**435253-2**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	26,000	25,000	25,000			76,000
	HERNANDO	SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	**405270-1**	NEW ROAD CONSTRUCTION	**42**	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	9,517					9,517
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	59,844					59,844
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	36,329,531					36,329,531
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	13,745					13,745
	HILLSBOROUGH	HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	**436729-6**	LIGHTING	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	**431950-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	210,000	210,000	220,000	220,000	220,000	1,080,000
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	**431950-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	57,680	62,295	62,295	88,417	88,417	359,104
		I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	**431950-3**	PERIODIC MAINTENANCE	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
					72	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	396,245	396,245	396,245	396,245	396,245	1,981,225
		ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	**431950-4**	SERVICE PATROL/FHP	**78**	MAINT OTHER AGENCY	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	429,240	429,240	429,240	429,240	429,240	2,146,200
		THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11)	**429350-2**	SIGNING/PAVEMENT MARKINGS	**62**	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	45,325					45,325
		THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD	**429350-5**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	225,624					225,624
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	47,000					47,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	LAKE	MINNEOLA INTERCHANGE (TPK MP 279)	**433830-1**	INTERCHANGE (NEW)	**53**	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	400					400
		RESURFACE TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7	**440294-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		2,097,957				2,097,957
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			18,934,068			18,934,068
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			2,272,087			2,272,087
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			473,351			473,351
		RESURFACE TURNPIKE MAINLINE LAKE COUNTY MP 288.7-297.9 SOUTHBOUND ONLY	**440295-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,068,026			1,068,026
		ROADWAY SETTLEMENT IMPROVEMENTS TURNPIKE MAINLINE MP 284.4 TO 285.5	**437167-2**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	718,250					718,250
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		2,873,118				2,873,118
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		373,505				373,505
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		71,827				71,827
		SAFETY IMPROVEMENTS LAKE COUNTY MP 287.761 - 297.87	**437988-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,582,619					1,582,619
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP288.7-297.7 S/B ONLY	**440295-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		400,000				400,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				464,865		464,865
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7	**440294-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	500,000					500,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			711,178			711,178
		WIDEN TPK- LEESBURG NORTH INTCHG TO LAKE/SUMTER C/L(MP289.3-297.9)4TO8	**435787-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			8,280,700			8,280,700
		WIDEN TPK- MINNEOLA INTCHG TO LEESBURG NORTH INTCHG (MP279-289.3)(4-6)	**435786-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		11,157,900				11,157,900
		WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.14) 4TO8LNS W/EXP	**435785-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,760,000					1,760,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				61,736,906		61,736,906
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike					900,000	900,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				5,556,321		5,556,321
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				1,543,422		1,543,422
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,250,000			1,250,000
	MARTIN	RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037	**437992-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	35,012,243					35,012,243
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	4,270,341					4,270,341
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	889,654					889,654
		ROADSIDE IMPROVEMENTS IN MARTIN CNTY, MP 117.843 - 138.037	**437992-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	4,076,099					4,076,099
	MIAMI-DADE	BAY HARBOR TOLL INTEROPERABILITY	**435339-1**	TOLL COLLECTION	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Local	163,768					163,768
		CLEAN & OVERCOAT STEEL STRUCTURE ON TPK SPUR OVER SR826 (STR # 870601)	**438021-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		80,800				80,800
					52	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			583,355			583,355
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			175,006			175,006
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			16,245			16,245
		DOLPHIN PLAZA RENOVATIONS AET 4C	**415462-9**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	375,000					375,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	1,000					1,000
		GOLDEN GLADES INTERCHANGE BRIDGE IMPROVEMENT (870038)	**437053-2**	BRIDGE REPLACEMENT	**52**	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike				8,811,171		8,811,171
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				1,057,340		1,057,340
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				220,280		220,280
		GOLDEN GLADES INTERCHANGE IMPROVEMENT-I95 SOUTHBOUND	**437053-3**	INTERCHANGE IMPROVEMENT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,100,000					2,100,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				45,843,501		45,843,501
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				5,959,654		5,959,654
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				1,146,087		1,146,087
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	**437053-5**	INTERCHANGE IMPROVEMENT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,800,000					1,800,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				25,316,537		25,316,537
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				2,531,654		2,531,654
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				632,913		632,913
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	**437053-1**	INTERCHANGE IMPROVEMENT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	3,800,000					3,800,000
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	10,000,000					10,000,000
					45	ROW RELOCATE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	233,741					233,741
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	218,500					218,500
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				108,342,733		108,342,733
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				14,085,998		14,085,998
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				2,708,845		2,708,845
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS N/B DIRECT CONNECT BRIDGE	**437053-4**	NEW BRIDGE CONSTRUCTION	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	10,001,000					10,001,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				48,088,680		48,088,680
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				4,808,867		4,808,867
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				1,202,217		1,202,217
		HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1 MP11-12	**437211-1**	INTERCHANGE JUSTIFICA/MODIFICA	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		23,035,082				23,035,082
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		650,000				650,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		2,994,560				2,994,560
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		575,877				575,877
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		50,000				50,000
		HEFT BRIDGE PAINTING FOR SR 821 RAMP OVER US 1 & SR821 N/B OVER SR874	**438019-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		300,000				300,000
					52	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			1,472,880			1,472,880
					57	CONST RAILROAD	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		84,000				84,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			441,864			441,864
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			36,822			36,822
		HEFT WIDENING US-1/SOUTH OF PALM DR TO CAMPBELL DR	**439545-1**	ADD LANES & RECONSTRUCT	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,000,000					2,000,000
					32	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				1,400,000		1,400,000
		I-95 EXPRESS TOLL OPERATIONS DADE COUNTY	**424933-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		MOWING TURNPIKEWIDE	**416963-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	325,000	325,000	350,000	350,000	350,000	1,700,000
		RESURFACE HEFT IN MIAMI-DADE FROM MP 0.0-5.1, & RAMPS FROM MP 5.1-9.2	**440423-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		956,778				956,778
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			7,973,154			7,973,154
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			956,778			956,778
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			199,328			199,328
		SAFETY IMPROVEMENTS HEFT (SR821) MP 0.0 - MP 9.2 IN MIAMI-DADE COUNTY	**440423-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	300,000					300,000
		SR 821 (HEFT) CAMPBELL DRIVE INTERCHANGE IMPROVEMENTS	**435462-1**	INTERCHANGE RAMP (NEW)	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	325,000					325,000
		THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST	**415051-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	293,900					293,900
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	38,930					38,930
		THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	**427146-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	111,311					111,311
		THERMOPLASTIC FOR HEFT WIDENING FROM SW 216 TH ST TO N OF EUREKA DR	**415488-3**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	245,100					245,100
		THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	**415051-5**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	292,592					292,592
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	40,459					40,459
		THERMOPLASTIC FOR WIDEN HEFT FROM N OF EUREKA TO S OF KILLIAN	**406096-3**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	349,219					349,219
		THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	**423372-3**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	630,400					630,400
		TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN	**000104-3**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	1,000	1,000	1,000	1,000	1,000	5,000
		WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANE	**415051-1**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	47,000					47,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC EXP)	**435543-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,284,215					2,284,215
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	178,698,000					178,698,000
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike			8,706,200			8,706,200
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	2,400,000					2,400,000
					57	CONST RAILROAD	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	640,000					640,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	14,753,157					14,753,157
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	770,250					770,250
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	100,000					100,000
		WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6TO10 LANES W/EXP LANES	**435542-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	5,000	1,967,060				1,972,060
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		180,001,919				180,001,919
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		150,000				150,000
					57	CONST RAILROAD	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	201,000					201,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	821,600	14,400,154				15,221,754
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		528,000				528,000
	OKALOOSA	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	**415365-6**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	92,775	92,775	92,775	92,775	92,775	463,875
		MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	**416812-1**	TOLL PLAZA	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	89,108	89,108	89,108	89,108	89,108	445,540
		TOLL OPERATIONS MID-BAY BRIDGE	**000156-1**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	940,000	940,000	940,000	940,000	940,000	4,700,000
	ORANGE	BEACHLINE EAST TOLL FACILITIES MAINTENANCE	**416811-1**	TOLL PLAZA	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	60,000	60,000	70,000	70,000	70,000	330,000
		COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528	**440315-1**	NEW ROAD CONSTRUCTION	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					2,000,000	2,000,000
		COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520	**440314-1**	NEW ROAD CONSTRUCTION	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	4,000,000					4,000,000
		I-4 AND TURNPIKE RAMP D3 IMPROVEMENT (EAST TO NORTH)	**437166-1**	INTERCHANGE IMPROVEMENT	**42**	ROW CONSULTANT	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	18,000					18,000
		ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)	**438547-1**	INTERCHANGE IMPROVEMENT	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,000,000					2,000,000
					32	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		14,062,689				14,062,689
		PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	**438548-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		531,692				531,692
					52	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			5,758,224			5,758,224
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			1,727,467			1,727,467
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			143,956			143,956
		RESURFACE TPK MAINLINE IN ORANGE CNTY, MP 255.499 - 259.402	**437987-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	External	0					0
										Toll/Turnpike	10,957,618					10,957,618
		RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 269.4 - 273.3	**439457-1**	MAINTENANCE RESURFACING (FLEX)	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,403,532					1,403,532
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike		11,696,100				11,696,100
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		1,403,532				1,403,532
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		292,402				292,402
		RESURFACE TURNPIKE MAINLINE ORANGE COUNTY MP 259.9 TO MP 266.8	**440293-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,970,684				1,970,684
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			17,785,423			17,785,423
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			2,134,251			2,134,251
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			444,635			444,635
		RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11	**440290-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,242,243			1,242,243
		RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8	**439478-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	487,825					487,825
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	46,215					46,215
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	25,675					25,675
		SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS	**439457-2**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		3,335,504				3,335,504
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 259.9-MP 266.8	**440293-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	450,000					450,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			608,295			608,295
		SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11	**440290-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		400,000				400,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				357,771		357,771
		SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	**433663-1**	INTERCHANGE (NEW)	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,300,000					1,300,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				43,118,394		43,118,394
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike					1,550,000	1,550,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				7,000,000		7,000,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				5,605,391		5,605,391
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				1,077,960		1,077,960
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		100,000				100,000
		THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421)	**437156-4**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			217,098			217,098
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			26,000			26,000
		THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE	**406090-7**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		328,325				328,325
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		42,015				42,015
		TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION	**439105-3**	ITS FREEWAY MANAGEMENT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000					1,000
		TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)	**437166-2**	INTERCHANGE IMPROVEMENT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	913,720					913,720
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	101,430,078					101,430,078
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike			5,151,000			5,151,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	7,669,995					7,669,995
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,396,066					1,396,066
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	125,000					125,000
		WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)	**437156-1**	ADD LANES & RECONSTRUCT	**C2**	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)	**411406-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Local	800					800
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	25,699					25,699
		WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) 4TO8LNS W/EXP	**435784-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	630,000					630,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				26,406,322		26,406,322
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike					2,700,000	2,700,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				2,636,672		2,636,672
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				659,168		659,168
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			500,000			500,000
	OSCEOLA	KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)	**440859-1**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	495,000					495,000
		PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)	**428971-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			3,767,629			3,767,629
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			1,130,289			1,130,289
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			94,191			94,191
		PD&E STUDY - OSCEOLA PARKWAY EXTENSION	**432134-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,561					1,561
		RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)	**435169-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	19,216,859					19,216,859
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	3,122,080					3,122,080
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	604,154					604,154
		RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)	**432826-4**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	6,142,305					6,142,305
		RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76	**436516-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		483,552				483,552
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			4,364,059			4,364,059
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			523,687			523,687
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			109,101			109,101
		RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	**440700-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,797,587				1,797,587

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	**440700-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			16,223,231			16,223,231
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			1,946,430			1,946,430
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			405,584			405,584
		RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	**440289-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			1,249,407			1,249,407
		ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951	**435169-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	3,504,582					3,504,582
		ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076	**432826-5**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	491,397					491,397
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	47,600					47,600
		ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76	**436516-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			1,098,146			1,098,146
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	**440700-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	500,000					500,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			540,842			540,842
		SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	**440289-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		400,000				400,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				341,828		341,828
		THERMOPLASTIC FOR TPK MAINLINE RESURFACING FROM MP 238.76 TO 248.50	**432827-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	392,022					392,022
		THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013	**432826-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	112,314					112,314
		WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	**436194-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	800,000					800,000
					43	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike		1,000,000				1,000,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		103,528,640				103,528,640
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike				9,000,000		9,000,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		9,317,577				9,317,577
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		2,588,216				2,588,216
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		150,000				150,000
	PALM BEACH	ACCOUNT MANAGEMENT S YSTEM/CCSS	**426191-1**	TOLL DATA CENTER	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	47,454,151	45,271,474	46,497,101	48,059,169	48,639,955	235,921,850
		BOCA RATON TOLLS DATA CENTER IMPROVEMENT	**406709-2**	TOLL DATA CENTER	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000					1,000
		CARD SOUND TOLL COLLECTION	**441064-1**	TOLL COLLECTION	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Local	355,000					355,000
		COMPUTER SOFTWARE PURCHASES	**413891-2**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	974,582	350,000	350,000	350,000	350,000	2,374,582
		COMPUTER SYSTEM HARDWARE ENHANCEMENTS	**413891-1**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	454,124	320,000	320,000	320,000	350,000	1,764,124
		HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)	**439741-1**	INTERCHANGE (NEW)	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,000,000				1,000,000
		RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.3	**437991-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,320,533					2,320,533
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike		20,420,698				20,420,698
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		2,450,483				2,450,483
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		510,517				510,517
		RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 112.212	**436521-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	10,094,131					10,094,131
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	1,213,026					1,213,026
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	213,560					213,560
		ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-112.212	**436521-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	2,428,436					2,428,436
		ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.3	**437991-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		2,676,353				2,676,353
		SUNPASS CAPITAL ASSE TS	**413908-1**	TOLL COLLECTION	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
		THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS	**435615-5**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		25,461				25,461
		THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	**435615-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		25,461				25,461
		THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	**429334-2**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	29,390					29,390
		VIDEO TOLLING	**413921-2**	TOLL DATA CENTER	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	750,000					750,000
		WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL	**417132-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	4,319,828					4,319,828
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					218,883,565	218,883,565
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike					300,000	300,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike					19,699,520	19,699,520
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					5,472,089	5,472,089
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike					100,000	100,000
					C8	ENVIRO OTHER AGENCY	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			100,000			100,000
		WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)	**415748-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	45,000					45,000
					C8	ENVIRO OTHER AGENCY	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,000,000				1,000,000
		WIDEN TPK FROM WPB SERVICE PLAZA TO SR710 (MP94.5-106.1)(4TO8 LNS)W/EL	**406143-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	4,000,000					4,000,000
		WIDEN TPK(SR91) BOYNTON BEACH BLVD-LAKE WORTH RD(4TO8LNS W/EL)(MP88-93	**406144-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	453,616					453,616
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	160,239,000					160,239,000
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike		4,350,000				4,350,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	620,000					620,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	14,421,442					14,421,442
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	3,701,565					3,701,565
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	150,000					150,000
		WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL	**418214-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,000,000					2,000,000
					C8	ENVIRO OTHER AGENCY	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				200,000		200,000
		WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON(MP81.6-86)(6TO10 LNS) W/EL	**437169-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	4,500,000					4,500,000
	PINELLAS	PINELLAS BAYWAY GENERAL CONSULTANT	**415365-3**	TOLL COLLECTION	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	77,782	77,782	77,782	77,782	77,782	388,910
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	**416810-1**	TOLL PLAZA	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	84,275	84,275	84,275	84,275	84,275	421,375
		TOLL OPERATIONS PINELLAS BAYWAY	**000153-1**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	660,936	660,936	660,936	660,936	660,936	3,304,680
		TOLL OPERATIONS SUNSHINE SKYWAY	**000101-1**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	611,887	611,887	611,887	611,887	611,887	3,059,435
	POLK	ALL ELECTRONIC TOLL CONVERSION - POLK PARKWAY MP 0 TO MP 18	**440857-1**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	3,300,000					3,300,000
		CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60	**440897-1**	NEW ROAD CONSTRUCTION	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	11,000,000					11,000,000
		HIGHWAY LIGHTING - POLK PKWY (SR 570)	**436729-8**	LIGHTING	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	**431123-2**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			2,171,318			2,171,318
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			651,395			651,395
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			54,282			54,282
		PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254)	**428972-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			8,712,448			8,712,448
					57	CONST RAILROAD	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			360,000			360,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			2,613,734			2,613,734
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			217,811			217,811
		RESURFACE POLK PKWY, MP 0-8	**436520-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	11,535,276					11,535,276
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	1,400,851					1,400,851
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	291,844					291,844
		RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38	**438018-3**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		602,219				602,219
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			5,435,030			5,435,030
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			652,203			652,203
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			135,875			135,875
		ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8	**436520-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,271,197					1,271,197
		SUNTRAX FACILITY OPERATIONS	**437300-3**	TOLL PLAZA	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
					93	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		SUNTRAX TEST FACILITY	**437300-1**	MISCELLANEOUS CONSTRUCTION	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	300,000					300,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	220,567					220,567
		WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES	**438018-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			911,715			911,715

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	POLK	WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES	**438018-1**	ADD LANES & RECONSTRUCT	**43**	ROW PURCHASE	**55180100**	088777	**RIGHT-OF-WAY LAND ACQ**	Toll/Turnpike	500,000					500,000
					4B	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	10,000					10,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			64,921,865			64,921,865
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			5,193,749			5,193,749
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			379,050			379,050
					C2	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,000,000					2,000,000
	SANTA ROSA	SR 281 GARCON POINT BRIDGE NO. 580174	**415365-7**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	104,259	104,259	104,259	104,259	54,259	471,295
		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	**416813-1**	TOLL PLAZA	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	80,185	80,185	80,185	80,185	80,185	400,925
		TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	**405015-1**	TOLL COLLECTION	**82**	OPERATIONS CONSULTNT	**55180100**	088876	**TOLL OPERATION CONTRACTS**	Toll/Turnpike	521,533	521,533	522,000	522,000	522,000	2,609,066
	SEMINOLE	HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	**436730-3**	LIGHTING	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	25,000	25,000	25,000	25,000	25,000	125,000
		PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54.6)	**438549-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		156,480				156,480
					52	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			1,694,681			1,694,681
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			508,404			508,404
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			42,367			42,367
		RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5	**440291-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,316,138				1,316,138
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike			11,878,151			11,878,151
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			1,425,377			1,425,377
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			296,953			296,953
		RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	**440292-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			923,979			923,979
		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5	**440291-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	400,000					400,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike			693,958			693,958
		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	**440292-2**	GUARDRAIL	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		400,000				400,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike				763,104		763,104
	ST. LUCIE	FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144)	**422418-5**	REST AREA	**C2**	ENVIRO CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	55,000					55,000
		PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)	**438550-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		110,314				110,314
					52	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			1,194,707			1,194,707
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			358,411			358,411
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			29,864			29,864
		PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)	**438551-1**	BRIDGE - PAINTING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		98,627				98,627
					52	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike			1,068,136			1,068,136
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike			320,440			320,440
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			26,704			26,704
		PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	**435410-1**	BRIDGE - PAINTING	**52**	CONST CONTRACT	**55180100**	088799	**BRIDGE CONSTRUCTION**	Toll/Turnpike				1,176,328		1,176,328
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike				352,898		352,898
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				29,415		29,415
		PORT ST LUCIE INTERCHANGE INTERIM INTERSECTION IMPROVEMENTS (MP 143)	**439153-1**	INTERCHANGE IMPROVEMENT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	935,229					935,229
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	56,000					56,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	123,586					123,586
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	24,687					24,687
		RESURFACE TPK MAINLINE IN ST. LUCIE CNTY, MP 138.13 - 153.23	**437986-1**	RESURFACING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,981,566					1,981,566
					52	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike		17,437,784				17,437,784
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		2,092,534				2,092,534
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		435,944				435,944
		RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32	**436517-1**	RESURFACING	**52**	CONST CONTRACT	**55180100**	088797	**RESURFACING**	Toll/Turnpike	26,511,662					26,511,662
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	3,177,452					3,177,452
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	661,969					661,969
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32	**436517-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,612,182					1,612,182
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23	**437986-3**	GUARDRAIL	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		1,056,587				1,056,587
	SUMTER	THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)	**406110-3**	SIGNING/PAVEMENT MARKINGS	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		317,386				317,386
		WIDEN TPK FROM CR468 INTCHG TO I-75 INTCHG (MP 301.4 - 308.9)(4 TO 6)	**435789-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike				8,097,896		8,097,896
		WIDEN TPK FROM LAKE/ SUMTER C/L TO CR 468 INTCHG (MP297.9-301.4)(4TO6)	**435788-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike			2,090,630			2,090,630
	TURNPIKE	ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE	**190755-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	62,000	63,000	65,000	67,000	68,000	325,000
		AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLL PLAZA, MP54-88	**429339-1**	TOLL PLAZA	**53**	CONST PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	425,845					425,845
		AIR CONDITIONING MP 218 TO 262.9	**192562-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	332,000	340,000	192,000	200,000	200,000	1,264,000
		AIR CONDITIONING MP 263 TO 312	**192563-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	200,000	200,000	200,000	225,000	225,000	1,050,000
		AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	**190736-1**	PERIODIC MAINTENANCE	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					93	CAPITAL PURCHASE	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	100,000	100,000	100,000	100,000	103,000	503,000
		ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	**431737-1**	TOLL PLAZA	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	7,050,000					7,050,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		67,169,749				67,169,749
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike		15,700,000				15,700,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		6,716,974				6,716,974
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		1,679,243				1,679,243
		ARTERIAL DMS REPLACEMENTS	**435605-4**	DYNAMIC MESSAGE SIGN	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		ASBESTOS REMOVAL TURNPIKEWIDE	**190692-1**	ENVIRONMENTAL TEST/MITIGATE	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	74,000	76,000	77,000	77,000	79,000	383,000
		ASPHALT MAINTENANCE ZONE 1	**192368-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	228,000	228,000	235,000	235,000	235,000	1,161,000
		ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS	**434461-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	2,985,265	2,985,265	2,985,265	3,140,501	2,744,696	14,840,992
		ASSET MAINTENANCE ZONE 2	**416957-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	2,366,186	2,366,186	2,472,664	1,064,780	2,500,000	10,769,816
		ASSET MAINTENANCE ZONE 3	**416957-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	4,752,186	4,966,034	2,138,480	5,000,000	5,000,000	21,856,700
		ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	**190717-1**	ITS FREEWAY MANAGEMENT	**4B**	ROW SERVICES	**55180100**	088853	**RIGHT-OF-WAY SUPPORT**	Toll/Turnpike	2,500	2,500	2,500	2,500	2,500	12,500
		ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS	**192758-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	250,000	257,000	257,000	257,000	265,000	1,286,000
		BOLD LANDSCAPING MAINTENANCE	**436206-1**	LANDSCAPING	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	300,000	583,000	308,000	291,000	291,000	1,773,000
		BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE	**415528-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1	**192874-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	261,826	261,826	269,000	269,000	269,000	1,330,652
		BRIDGE INSPECTION ZONE 2 (NORTH)	**192693-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088864	**BRIDGE INSPECTION**	Toll/Turnpike	1,939,460		1,997,644		2,057,573	5,994,677
		BRIDGE INSPECTION ZONE I (SOUTH)	**192357-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088864	**BRIDGE INSPECTION**	Toll/Turnpike	2,472,221		2,546,388		2,622,780	7,641,389
		BUILDING MAINTENANCE GENERAL	**192677-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	796,437	704,310	702,000	702,000	702,000	3,606,747
		CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2	**192867-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	208,000	208,000	214,200	214,200	214,200	1,058,600
		CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE	**413913-1**	TOLL COLLECTION	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	1,099,606	1,000,000	1,000,000	1,000,000	1,000,000	5,099,606
		CENTRAL FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS	**435605-6**	DYNAMIC MESSAGE SIGN	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,100,000					1,100,000
					52	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike		5,501,805				5,501,805
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike		715,234				715,234
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike		137,302				137,302
		CHLORINATION AND PURIFICATION TURNPIKEWIDE	**192477-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	35,000	45,000	45,000	45,000	55,000	225,000
		COASTAL CONNECTOR	**437371-1**	PD&E/EMO STUDY	**22**	PD&E CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000,000					1,000,000
		CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	**190661-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	1,000					1,000
		CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	**190660-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55180100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	729,197	604,938				1,334,135
										Toll/Turnpike	16,397,004	17,499,754	2,325,815	11,286,753	10,500,000	58,009,326

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	27,237,535	24,287,483	18,454,318	24,022,822	12,010,686	106,012,844
		CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	701,000	1,200,000	1,200,000	3,200,000	3,200,000	9,501,000
		CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	FUNDING ACTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	150,000					150,000
		CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS	190597-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,486,395	12,532,272	900,000	900,000	11,964,959	31,783,626
		CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,891,205	2,171,631	3,572,842	3,516,596	3,805,631	15,957,905
		CONTINGENCY FOR MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	8,749,305	7,865,588	10,995,921	11,808,964	4,492,795	43,912,573
		CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE	190759-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		CONTINGENCY FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000,000	638,772	194,490	57,897		1,891,159
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	350,000	250,000	250,000	250,000	250,000	1,350,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	100,000					100,000
		CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS	190662-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	101,000	500,000	500,000	500,000	500,000	2,101,000
		CONTINGENCY FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	4,291,829				100,000	4,391,829
		CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		DRAINAGE & WATERWAY MAINTENANCE ZONE 1	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	486,250	500,000	500,000	500,000	515,000	2,501,250
		DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		DYNAMIC MESSAGE SIGN COMPONENT RETROFIT	435605-8	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		ELECTRICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	540,000	600,000	600,000	600,000	600,000	2,940,000
		ELECTRICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000	220,000	220,000	230,000	230,000	1,120,000
		ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	40,000	40,000	46,000	42,000	42,000	210,000
		EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS	192890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	101,744	101,744	101,744	109,273	109,273	523,778
		EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-2	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	416809-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	166,260	166,260	166,260	166,260	166,260	831,300
		FENCE UPGRADES TURNPIKEWIDE	190739-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		FIRST COAST EXPRESSWAY MAINTENANCE	430565-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,136,002	1,136,002	1,136,002	1,136,002	1,136,002	5,680,010
					82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	291,000	290,000	290,000	290,000	290,000	1,451,000
		FUTURE RESURFACING PROGRAM CONTINGENCY	416261-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				7,000,000	7,600,000	14,600,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike				70,000,000	76,000,000	146,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				8,400,000	9,200,000	17,600,000
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,000	63,000	65,000	65,000	65,000	318,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	46,000	47,000	47,000	47,000	49,000	236,000
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	207,758	225,000	225,000	225,000	225,000	1,107,758
		GUARDRAIL & FENCE MAINTENANCE - HEFT	437913-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	412,000	412,000	412,000	2,036,000
		GUARDRAIL & FENCE MAINTENANCE - ZONE 1 & SAWGRASS	437912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	360,000	360,000	370,000	370,000	370,000	1,830,000
		HERBICIDE APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	170,000	170,000	170,000	175,000	175,000	860,000
		HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407)	436729-9	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	125,000	125,000	125,000	125,000	125,000	625,000
		HIGHWAY LIGHTING - HEFT (SR 821)	436729-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	400,000	400,000	400,000	2,000,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	55,000	55,000	55,000	55,000	55,000	275,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-7	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	215,000	215,000	215,000	215,000	215,000	1,075,000
		HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM	436729-4	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	635,000	635,000	635,000	635,000	635,000	3,175,000
		HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	658,500	658,500	658,500	658,500	658,500	3,292,500
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	506,500	506,500	506,500	506,500	506,500	2,532,500
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	75,000	75,000	75,000	75,000	75,000	375,000
		HOMESTEAD EXTENSION AND VETERANS EXPRESSWAY ADMS ENHANCEMENTS	435605-5	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000					5,000
		INSTALL SECONDARY BACKFLOW DEVICES	409295-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	84,810	87,000	90,000	90,000	90,000	441,810
		INSURANCE ADVISOR - RISK ANALYSIS	437359-1	RESEARCH	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		INTELLIGENT TRANSPORTATION SYSTEM (ITS) ELECTRICAL IMPROVEMENTS	439051-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,387,362					2,387,362
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	310,193					310,193
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	60,000					60,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1	192843-1	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	515,000	515,000	2,530,000
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	164,000	164,000	171,000	171,000	171,000	841,000
		LANDSCAPING TURNPIKEWIDE	190778-5	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,605,198	8,576,557	3,810,680	6,946,454	2,789,568	33,728,457
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,462,639	927,469	680,399	572,400	614,737	4,257,644
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438143-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIGHTING MAINTENANCE MP 0 - MP 100	192883-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	236,000	236,000	244,000	244,000	244,000	1,204,000
		LIGHTING MAINTENANCE SAWGRASS	192768-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	350,000	350,000	250,000	250,000	250,000	1,450,000
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413679-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	80,000	85,000	90,000	95,000	95,000	445,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	438020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	750,000	750,000	750,000	750,000	750,000	3,750,000
		MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,335,630	1,375,699	1,375,699	1,375,699	1,375,699	6,838,426
		MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	692,511	692,511	692,511	692,511	858,000	3,628,044
		MECHANICAL SWEEPING ZONE 1 AND SAWGRASS	192910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	409,752	409,752	422,000	422,000	422,000	2,085,504
		MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	206,000	206,000	206,000	1,018,000
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	405,000	410,000	415,000	420,000	420,000	2,070,000
		MICROWAVE TOWERS CONSTRUCTION	431987-1	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	250,000	100,000				350,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,926,000	455,000				2,381,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	484,000	100,000				584,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	107,000	107,000	109,000	109,000	102,000	534,000
		MISCELLANEOUS SURVEY TURNPIKEWIDE	190747-5	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	90,000	35,000	35,000	35,000	35,000	230,000
		MITIGATION MAINTENANCE FOR ZONES 1 & 2	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	154,000	154,000	154,000	160,000	160,000	782,000
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000	900,000	900,000	900,000	900,000	4,500,000
		MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	190,919	190,919	190,919	197,000	197,000	966,757
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	388,006	400,000	400,000	400,000	412,000	2,000,006
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	243,000	243,000	243,000	251,000	251,000	1,231,000
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	233,000	233,000	233,000	240,000	240,000	1,179,000
		NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		NON-EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		NORTH FLORIDA MAINLINE DMS REPLACEMENTS	435605-2	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		OFFSYSTEM PCMS	437914-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	96,000	96,000	99,000	99,000	99,000	489,000
		ONE WAY EMERGENCY PLAN AUTOMATION	421489-4	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		PAINTING OF CONCRETE STRUCTURES - TURNPIKE WIDE	439006-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000	150,000	150,000	150,000	100,000	700,000
		PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	50,000	50,000	50,000	50,000	300,000
		PD&E WIDEN MAINLINE FROM FT PIERCE TO YEEHAW JUNCTION (MP 152 - 193)	423374-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				4,000,000		4,000,000
		PD&E WIDEN MAINLINE YEEHAW JUNCTION TO SOUTH OF US 192 (MP 193-242)	423374-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				3,000,000		3,000,000
		PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,250,000	1,750,000	1,750,000	1,750,000	1,750,000	8,250,000
		PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		PLUMBING MP 218 TO 262.9	192565-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	210,000	220,000	220,000	220,000	230,000	1,100,000
		PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192639-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	167,000	167,000	167,000	167,000	167,000	835,000
		R/W UTILITY BOX FROM PHASE 39	190603-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
		RADIO REPAIRS TURNPIKEWIDE	192588-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	69,000	72,000	72,000	72,000	75,000	360,000
		RAYTHEON EQUIPMENT MAINTENANCE	416262-3	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
		REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	409296-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	13,000	14,000	15,000	15,000	16,000	73,000
		RESERVE FOR FUTURE EXPANSION PROJECTS	190657-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	9,000,000				9,001,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000		9,564,441		300,000,000	309,565,441
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000			1,051,000		1,052,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local	1,904,000					1,904,000
										Toll/Turnpike	1,000		956,454			957,454
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000		1,003,956			1,004,956
		RESERVE FOR FUTURE WIDENING/CAPACITY PROJECTS	190657-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,000				1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000				1,000
		RESERVES FOR UTILITY RELOCATION	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	135,000	10,000,000	10,000,000	10,000,000	35,000,000	65,135,000
										Toll/Turnpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		RESURFACE TPK IN LAKE CNTY, 287.761-288.748(NB&SB), 288.748-297.87(NB)	437988-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	10,136,397					10,136,397
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,216,429					1,216,429
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	230,400					230,400
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	7,284,926	7,978,473	8,176,327	8,378,616	8,378,616	40,196,958
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,130,000	1,420,000	1,420,000	1,990,000	1,990,000	7,950,000
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	86,000	89,000	92,000	95,000	95,000	457,000
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	148,000	150,000	151,000	152,000	152,000	753,000
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	213,000	238,000	238,000	238,000	238,000	1,165,000
		ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK	414978-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,712,570	2,712,570	2,712,570	2,712,570	2,815,650	13,665,930
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	722,502					722,502
		SEAGRAPE TRIMMING - ZONE 1	432102-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	153,789	153,789	153,789	158,000	158,000	777,367
		SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91)	192614-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,590,440	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200
		SIGN PAINTING TURNPIKEWIDE	190773-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1	404568-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	337,450	348,000	348,000	348,000	358,000	1,739,450
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190773-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SIGNING MAINTENANCE ZONE 1	192912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,330	150,330	155,000	155,000	155,000	765,660
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	192854-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	163,000	163,000	163,000	168,000	168,000	825,000
		SOUND WALL PRESSURE CLEANING - ZONE 1	437450-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	80,000	80,000	80,000	82,500	82,500	405,000
		SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENETS	435605-7	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	920,000					920,000
		SOUTH FLORIDA DMS REPLACEMENTS	435605-3	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,000					10,000
		SR 417 NORTHEASTERN EXTENSION CORRIDOR FEASIBILITY	437783-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	169,920					169,920
										State 100%	18,536					18,536
		SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE	190706-4	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000	50,000	50,000	50,000	50,000	300,000
		SUNGUIDE SYSTEM ITS LICENSES AND SUPPORT	439542-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000	5,000				10,000
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416808-1	TOLL COLLECTION	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	149,648	149,648	149,648	149,648	149,648	748,240
		SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	216,992	69,000	69,000	69,000	69,000	492,992
		SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE	403294-2	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		TELEPHONE SYSTEM MAINTENANCE	409337-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		TOLL EQUIPMENT LIFE CYCLE	413919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		TOLL EQUIPMENT TESTI NG AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	625,000	625,000	625,000	625,000	625,000	3,125,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	6,299,722					6,299,722
		TOLL FACILITY ACCESS CONTROL UPGRADE	413913-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	53,262					53,262
		TOLL SIGNING REPLACEMENT (SR 429 WESTERN BELTWAY PART C)	438421-2	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	594,968					594,968
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	68,546					68,546
		TOLL SIGNING REPLACEMENT (SR417 SOUTHERN CONNECTOR AND SEMINOLE EXPY)	438421-3	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	744,519					744,519
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	83,781					83,781
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	16,124					16,124
		TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS	416262-4	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,600,000					4,600,000
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	278,000	278,000	475,000	475,000	475,000	1,981,000
		TPK CONSULTANT FOR BUSINESS DEVELOPMENT	190622-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
		TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190665-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,807,277	4,807,000	4,807,000	4,807,000	4,807,000	24,035,277
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	7,262,351	7,262,000	7,262,000	7,262,000	7,262,000	36,310,351
		TPK CONSULTANT FOR EMO SERVICES	190679-1	SPECIAL SURVEYS	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
		TPK CONSULTANT FOR ITS & TRAFFIC OPPERATIONS	190766-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,396,000	8,948,000	8,948,000	8,948,000	8,948,000	44,188,000
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,502,000	2,596,000	2,056,000	2,056,000	2,056,000	13,266,000
		TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190666-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,008,526	3,008,526	3,008,526	3,008,526	3,100,000	15,134,104
		TPK CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT	192892-2	PRELIMINARY ENGINEERING	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
			192892-4	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	5,043,667	5,043,667	5,043,667	5,043,667	5,100,000	25,274,668
		TPK CONSULTANT FOR TRAFFIC AND REVENUE	190591-3	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000
		TRAFFIC CONTROL DEVICES ZONES 1 & 2	404029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	117,500	117,500	121,000	121,000	121,000	598,000
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415454-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	80,000	70,000	60,000	50,000	35,000	295,000
		TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	432417-1	PRELIMINARY ENGINEERING	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
			432417-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,287					12,287
			432417-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,285,000	12,285,000	12,285,000	12,285,000	12,285,000	61,425,000
			432417-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,400,000	12,400,000	12,400,000	12,400,000	12,400,000	62,000,000
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,213,847	6,213,847	6,213,847	6,213,847	6,213,847	31,069,235
			432417-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,939,000	6,939,000	6,939,000	6,939,000	6,939,000	34,695,000
		TURNPIKE GRAFFITI REMOVAL ZONE 1	404568-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	32,000	32,000	32,000	33,000	33,000	162,000
		TURNPIKE SYSTEM EXPANSION PROGRAM	418738-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	20,642,000	20,641,000	20,641,000	20,641,000	20,641,000	103,206,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		TURNPIKEWIDE WRONG WAY RAMP SIGNING UPGRADES	**439901-1**	OVERHEAD SIGNING	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	1,492,908					1,492,908
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	195,130					195,130
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	13,750					13,750
		UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	**408630-1**	PERIODIC MAINTENANCE	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	24,000	24,000	25,000	25,000	25,000	123,000
		VETERANS XWAY(SR589) ELEVATOR SERVICE	**192706-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	32,000	32,000	32,000	32,000	32,000	160,000
		VETERANS XWAY(SR589) GENERATOR MAINTENANCE	**192685-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	275,000	275,000	275,000	275,000	275,000	1,375,000
		VETERANS XWAY(SR589) PLUMBING MAINTENANCE	**192687-1**	ROUTINE MAINTENANCE	**7B**	MAINT SERVICES	**55180100**	088712	**HIGHWAY MAINTENANCE CONTR**	Toll/Turnpike	138,950	128,000	128,000	135,000	135,000	664,950
		WIDEN HEFT- I-75 TO NW 57TH AVE (MP39 -MP43) (4T08 LANES W EXP LANES)	**435546-1**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	91,503,250					91,503,250
					53	CONST PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike			900,000			900,000
					56	CONST UTILITY	**55180100**	088716	**INTRASTATE HIGHWAY CONSTR**	Toll/Turnpike	150,000					150,000
					62	CONST SUP CONSULTANT	**55180100**	088718	**CONSTRUCT INSPECT CONSULT**	Toll/Turnpike	8,334,110					8,334,110
								088849	**PRELIMINARY ENGR CONSULT**	Toll/Turnpike	2,315,030					2,315,030
		XEROX LANES EQUIPMENT PRODUCTION SUPPORT BY TRANSCORE	**416262-6**	TOLL COLLECTION	**93**	CAPITAL PURCHASE	**55180100**	088920	**TURNPIKE SYS EQUIP & DEVEL**	Toll/Turnpike	150,000					150,000
10	**DIST/ST-WIDE**	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	**405877-1**	FUNDING ACTION	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	9,000,000
14	**DIST/ST-WIDE**	BOND GUARANTEE SURETY	**190270-1**	MISCELLANEOUS CONSTRUCTION	**A3**	ADMIN PURCHASE	**55150200**	088703	**BOND GUARANTEE**	State 100%	3,195,780	500,000	500,000	500,000	500,000	5,195,780
15	**ALACHUA**	CELEBRATION POINTE STATE FUNDED SIB LOAN 2	**440748-1**	NEW ROAD CONSTRUCTION	**58**	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	SIB	26,750,000					26,750,000
	DIST/ST-WIDE	SIB FEDERAL INFRASTRUCTURE BANK	**415223-6**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	62,390,000	50,000,000	50,000,000	50,000,000	50,000,000	262,390,000
		SIB STATE INFRASTRUCTURE BANK	**415223-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	SIB	50,000,000	100,000,000	100,000,000	120,000,000	100,000,000	470,000,000
		SIB STATE INFRASTRUCTURE BANK - SEAPORT DEVELOPMENT	**415223-3**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	SIB	10,000,000					10,000,000
		SIB STATE INFRASTRUCTURE BANK - TRANSIT PROJECTS	**415223-5**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	SIB	50,000,000					50,000,000
		STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT	**412020-1**	FUNDING ACTION	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	500,000	1,000,000	500,000	500,000	500,000	3,000,000
	MIAMI-DADE	STATE FUNDED SIB FOR MIAMI BEACH LRT MODERN STREETCAR	**440907-1**	FIXED GUIDEWAY IMPROVEMENTS	**58**	CONST OTHER AGENCY	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	SIB		50,000,000				50,000,000
16	**DIST/ST-WIDE**	CIVIL INTEGRATED MANAGEMENT SYSTEM	**440937-1**	INFORMATION SYSTEMS	**82**	OPERATIONS CONSULTNT	**55150600**	088866	**TRAFFIC ENGR CONSULTANTS**	External	0	0	0			0
20	**DIST/ST-WIDE**	DATA COLLECTION TRAFFIC DATA	**192203-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	2,950,676	2,950,676	2,950,676	2,950,676	2,950,676	14,753,380
		ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND	**433784-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088865	**ECON DEV/TRANSP PROJECTS**	State 100%		14,550,000	15,000,000	15,000,000	15,000,000	59,550,000
		INTEGRATED ROADWAY ASSET IDENTIFICATION SYSTEM	**440410-1**	INFORMATION SYSTEMS	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	1,000,000					1,000,000
		INTERCONNECTED MULTI-USE TRAILS	**436120-2**	FUNDING ACTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%			836,740	5,000,000	5,000,000	10,836,740
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	State 100%				5,000,000	5,000,000	10,000,000
					52	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	1,635,408		2,000,000	4,000,000	12,000,000	19,635,408
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	766,104	976,381	1,000,000	3,000,000	3,000,000	8,742,485
		OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	**405778-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	920,964	920,964	920,964	920,964	920,964	4,604,820
					32	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	900					900
		PLANNING FOR AUTOMATED VEHICLES (AV)	**436373-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	833,333					833,333
		PLANNING RESERVE	**191826-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	12,247,610	12,012,817	6,201,461	5,759,962	5,309,633	41,531,483
		SIS PLANNING	**191985-2**	URBAN CORRIDOR PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	7,535,160
21	**DIST/ST-WIDE**	COMMUNITY IMPACT ASSESSMENT	**190366-1**	SPECIAL SURVEYS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS	**418394-1**	CRITICAL HABITAT RESTORATION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%		1,017,586	1,000,000	1,000,000	1,000,000	4,017,586
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
					C2	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	45,987	4,002,962	4,000,000	4,000,000	4,000,000	16,048,949
		CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD	**422772-1**	BIKE PATH/TRAIL	**38**	PE OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	250,000					250,000
					58	CONST OTHER AGENCY	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	Federal	1,200,000					1,200,000
		ENVIRONMENTAL ENGINEERING SUPPORT	**438480-1**	TRANSPORTATION PLANNING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		ENVIRONMENTAL STREAMLINING	**407085-1**	TRANSPORTATION PLANNING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
		ETDM	**415064-3**	TRANSPORTATION PLANNING	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	4,225,087	4,700,605	4,225,000	4,225,000	4,225,000	21,600,692
			415064-4	TRANSPORTATION PLANNING	**28**	PD&E OTHER AGENCY	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	276,449					276,449
		STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT	**192258-1**	ENVIRONMENTAL TEST/MITIGATE	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
22	**DIST/ST-WIDE**	FY17 ADMIN & FED PRO JECTS	**431604-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal	166,832					166,832
										Federal Earmark	250,000					250,000
		FY2016 ADMIN AND FED ERAL PROJECTS	**429593-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal	1,075,835					1,075,835
		FY2018 ADMIN AND FED ERAL PROJECTS	**433035-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal	8,458,698					8,458,698
		FY2019 ADMIN & FEDER AL PROJECTS	**435121-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal		8,822,599				8,822,599
		FY2020 ADMIN AND FED PROJECT	**436492-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal			8,707,220			8,707,220
		FY21 ADMIN AND FEDERAL PROJECTS	**438768-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal				9,207,220		9,207,220
		FY22 ADMIN AND FEDERAL PROJECTS	**440744-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal					9,207,220	9,207,220
		LOCAL TECHNICAL ASSI STANCE PROGRAM	**191277-2**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal	453,074	150,000	150,000	150,000	150,000	1,053,074
		RESEARCH DC	**419497-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	State 100%	5,385,084	8,112,969	4,999,000	5,120,000	5,120,000	28,737,053
30	**BAY**	BAY LINE RAILROAD PASSING SIDINGS	**440747-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	600,000					600,000
								NSB	**NOT STATE BUDGET**	Local	200,000					200,000
		SECTION 5339 SMALL URBAN CAPITAL D3	**439256-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		2,746				2,746
	BREVARD	EAU GALLIE RIVER BRIDGE - FEC	**434874-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,386,542	1,386,541				2,773,083
								NSB	**NOT STATE BUDGET**	Local	1,386,542	1,386,541				2,773,083
		GOAT CREEK BRIDGE - FEC	**434875-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	574,521					574,521
								NSB	**NOT STATE BUDGET**	Local	574,522					574,522
		SCOTTSMOOR SIDING EXTENSION	**434872-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,865,781	1,865,781				3,731,562
								NSB	**NOT STATE BUDGET**	Local	1,865,781	1,865,781				3,731,562
	DIST/ST-WIDE	5310 BUS PURCHASE CENTRAL OFFICE	**435210-8**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	10,754,318	13,521,006	11,300,775	11,995,173	12,710,403	60,281,675
										State 100%	1,513,322	1,677,570	1,412,601	1,499,401	1,588,804	7,691,698
		5310 BUS PURCHASE DISTRICT 1	**435210-1**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	2,233,478	2,938,131	1,850,144	1,850,144	1,850,144	10,722,041
										State 100%	287,462	365,640	231,268	231,268	231,268	1,346,906
		5310 BUS PURCHASE DISTRICT 2	**435210-2**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	903,398	1,268,228	824,371	824,371	824,371	4,644,739
										State 100%	117,094	145,527	103,046	103,046	103,046	571,759
		5310 BUS PURCHASE DISTRICT 3	**435210-3**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	602,025	853,730	598,977	598,977	598,977	3,252,686
										State 100%	75,253	106,719	74,872	74,872	74,872	406,588
		5310 BUS PURCHASE DISTRICT 4	**435210-4**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	3,338,214	4,980,703	3,104,803	3,104,803	3,104,803	17,633,326
										State 100%	417,289	622,522	388,100	388,100	388,100	2,204,111
		5310 BUS PURCHASE DISTRICT 5	**435210-5**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	1,707,126	2,208,885	911,237	911,237	911,237	6,649,722
										State 100%	192,220	299,916	113,901	113,901	113,901	833,839
		5310 BUS PURCHASE DISTRICT 6	**435210-6**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	2,780,407	3,394,299	2,142,648	2,142,648	2,142,648	12,602,650
										State 100%	345,691	424,184	267,831	267,831	267,831	1,573,368
		5310 BUS PURCHASE DISTRICT 7	**435210-7**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	2,875,580	4,098,003	2,413,620	2,413,620	2,413,620	14,214,443
										State 100%	385,286	512,875	301,703	301,703	301,703	1,803,270
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	**413821-1**	SEAPORT REVENUE/OPERAT PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	409,289	370,000	370,000	370,000	370,000	1,889,289
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	**193461-2**	AVIATION REVENUE/OPERATIONAL	**12**	PLANNING CONSULTANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	3,142,056	13,598,186	12,180,893	30,453,423	10,976,187	70,350,745
		AUTOMATED BUS STOP INVENTORY	**415929-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal			169,985		160,000	329,985
										State 100%			42,496		40,000	82,496
		AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	**423182-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	100,000					100,000
		AUTOMATED TRANSIT DEMONSTRATION	**441483-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	100,000					100,000
					94	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	350,000					350,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		COMMISSION FOR TRANS PORTATION DISADVANTAGED	**431111-1**	TECHNICAL ASSISTANCE	**82**	OPERATIONS CONSULTNT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	14,740	26,500	12,000	12,000	12,500	77,740
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUAT ION OF LOCAL AGENCIES	**421307-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	150,000	770,665	150,000	150,000	150,000	1,370,665
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION	**193294-1**	COMMUTER TRANS. ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	447,486	939,705	404,305	420,934	438,062	2,650,492
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	**193367-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	125,000	248,100	130,000	130,000	130,000	763,100
		CONSERVE BY TRANSIT	**424527-2**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	104,000	208,000	80,000	325,000	160,000	877,000
										State 100%	26,000	52,000	20,000	75,000	40,000	213,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	**193362-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	123,600	557,203	123,600	123,600	123,600	1,051,603
										State 100%	30,900	139,301	30,900	30,900	30,900	262,901
		DEVELOPMENT OF TRANSIT PROJECTS	**438352-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	61,239	62,590	61,239	61,239	61,239	307,546
										State 100%	20,105	20,549	20,105	20,105	20,105	100,969
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	**435261-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	251,225	258,762	266,524	274,520		1,051,031
		EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	**435813-1**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	1,600	6,400	1,600	1,600	1,600	12,800
										State 100%	400	1,600	400	400	400	3,200
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	**416712-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	848,016	669,529	504,826	280,243	180,000	2,482,614
										State 100%	212,016	167,384	126,207	76,811	45,000	627,418
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	**435812-1**	PUBLIC TRANS IN-HOUSE SUPPORT	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	160,000	361,148	160,000	160,000	160,000	1,001,148
										State 100%	40,000	90,288	40,000	40,000	40,000	250,288
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	**435811-1**	PUBLIC TRANS IN-HOUSE SUPPORT	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	560,000	1,224,468	560,000	560,000	560,000	3,464,468
										State 100%	140,000	306,117	140,000	140,000	140,000	866,117
		FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311	**408272-1**	TRANSIT IMPROVEMENT	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	6,649,796	9,344,870	3,380,512	3,367,387	3,574,287	26,316,852
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	**193293-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	189,189	22,111,707	13,550,084	29,478,524	36,813,821	102,143,325
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	**414825-1**	TECHNICAL ASSISTANCE	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	3,082,821	3,176,205	3,272,392	3,371,463	3,473,507	16,376,388
										State 100%	381,603	393,276	405,299	417,683	430,438	2,028,299
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	**435809-1**	PUBLIC TRANS IN-HOUSE SUPPORT	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	178,400	299,221	178,400	178,400	178,400	1,012,821
										State 100%	44,600	80,250	44,600	44,600	44,600	258,650
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	**414829-1**	PTO STUDIES	**14**	PLANNING GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	32,000	59,363	32,000	50,000	50,000	223,363
										State 100%	8,000	14,862	8,000	12,000	12,000	54,862
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	**193265-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	120,000	324,030	120,000	120,000	120,000	804,030
										State 100%	30,000	86,345	30,000	30,000	30,000	206,345
		FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES	**193178-1**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	159,415	292,877	86,000	86,000	86,000	710,292
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	**434760-1**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	6,883,406	9,196,822	1,464,807	13,682,053	24,669,305	55,896,393
		FREIGHT RAIL IMPROVE MENTS/INVESTMENTS	**430035-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	12,523,469					12,523,469
					94	CAPITAL GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		30,030,898		17,322,900	32,842,587	80,196,385
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	**438351-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	20,767	22,039	20,767	20,767	20,767	105,107
										State 100%	5,400	5,726	5,400	5,400	5,400	27,326
		INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	**416625-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	3,543,498	3,720,673	3,832,293	3,947,262	4,065,680	19,109,406
										State 100%	3,543,498	3,720,673	3,832,293	3,947,262	4,065,680	19,109,406
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	**432298-1**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	5,000,000	5,000,000	5,000,000			15,000,000
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	**193353-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	169,985	545,362	120,000	312,000	120,000	1,267,347
										State 100%	42,496	136,341	30,000	78,000	30,000	316,837
		MAINTENANCE OF TRANCIP SOFTWARE	**431523-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		496,909				496,909
										State 100%		130,936				130,936
		MIAMI BEACH LIGHTRAIL/STREETCAR	**440722-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,000,000					1,000,000
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	**419265-1**	TRANSIT IMPROVEMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	10,736,169					10,736,169
										State 100%	83,700,907	67,733,398	40,736,414	42,149,380	42,655,599	276,975,698
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	**418973-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	100,000	100,503	100,000	100,000	100,000	500,503
										State 100%	25,000	25,126	25,000	25,000	25,000	125,126
		PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	**413690-4**	AVIATION SAFETY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX	**421742-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	State 100%	202,929	202,929	202,929	202,929	202,929	1,014,645
		PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT	**408317-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	120,000	193,273	120,000	120,000	120,000	673,273
										State 100%	30,000	48,352	30,000	30,000	30,000	168,352
		RAIL CROSSING INVENT ORY	**428361-1**	RAIL SAFETY PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		RIDERSHIP BOARDING SOFTWARE	**419400-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	128,000	291,725	128,000	128,000	256,000	931,725
										State 100%	32,000	72,912	32,000	32,000	64,000	232,912
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	**405922-1**	RAIL REVENUE/OPERATIONA IMPR	**82**	OPERATIONS CONSULTNT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	760,181					760,181
		RR/HIGHWAY XING INVENTORY AND STUDIES	**411771-1**	RAIL SAFETY PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	166,222	152,000	152,000	152,000	152,000	774,222
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	**431112-1**	TECHNICAL ASSISTANCE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	30,000	30,000	30,000	30,000	30,000	150,000
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	**414771-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	150,000	189,269	150,000	150,000	150,000	789,269
		RURAL MAINTENANCE TECHNICAL ASSISTANCE	**416976-1**	TECHNICAL ASSISTANCE	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	550,000	603,482	577,500	577,500	577,500	2,885,982
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	**428269-1**	PTO STUDIES	**82**	OPERATIONS CONSULTNT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	40,000	55,676	45,000	45,000	45,000	230,676
		RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS)	**193097-1**	TECHNICAL ASSISTANCE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	34,250	285,767	33,750	33,750	33,250	420,767
		SEAPORT (FSTED) DISTRICTWIDE BOX	**431764-1**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%		24,645,413				24,645,413
		SEAPORT (FSTED) STATEWIDE TARGET	**431764-2**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%			24,640,632	24,645,257	24,647,194	73,933,083
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED	**407276-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088791	**SEAPORTS ACCESS PROGRAM**	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT IMPROVEMENT/INVESTMENT	**436116-1**	SEAPORT REVENUE/OPERAT PROJECT	**94**	CAPITAL GRANT	**55100100**	088807	**SEAPORT INVESTMENT PRG**	State 100%	347,329	1,405,813				1,753,142
		SEAPORT INFRASTRUCTURE SUPPORT	**440223-1**	SEAPORT REVENUE/OPERAT PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%		35,000		1,000,000	1,000,000	2,035,000
		SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	**433172-1**	SEAPORT REVENUE/OPERAT PROJECT	**94**	CAPITAL GRANT	**55100100**	088807	**SEAPORT INVESTMENT PRG**	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.)	**441516-1**	SEAPORT SECURITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	500,000					500,000
								NSB	**NOT STATE BUDGET**	Local	166,667					166,667
		SEAPORT SYSTEM PLAN IMPLEMENTATION	**428022-1**	SEAPORT CAPACITY PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED	**193615-1**	SEAPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088790	**SEAPORT - ECONOMIC DEV**	State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
		SECTION 5339 - RURAL BUS & FACILITIES	**439255-7**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		238,222				238,222
		SECTION 5339 RURAL BUS & FACILITIES D2	**439255-2**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		83,822				83,822
		SECTION 5339 RURAL BUS & FACILITIES D3	**439255-3**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		2,248				2,248
		SECTION 5339 RURAL BUS & FACILITIES D30	**439232-8**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	819,310	843,890	869,207	895,283	1,169,803	4,597,493
		SECTION 5339 RURAL BUS & FACILITIES D5	**439255-5**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		321,049				321,049
		SPACEPORT	**440484-1**	SPACEPORT CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%					5,274,302	5,274,302
		SPACEPORT PLANNING AND DEVELOPMENT	**430254-1**	SPACEPORT CAPACITY PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	**193167-1**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	73,502	72,114	50,000	50,000	50,000	295,616
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	**193165-1**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	245,195	412,416	273,118	255,392	236,986	1,423,107
		STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	**412327-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	378,000	414,900	396,900	416,745	437,562	2,044,107
		STATEWIDE 5310 BUS PURCHASE	**413360-1**	PURCHASE VEHICLES/EQUIPMENT	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		776,059				776,059
										State 100%		1,287,015				1,287,015
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	**408226-1**	AVIATION PRESERVATION PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	2,960,092	600,000	800,000	800,000	800,000	5,960,092
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	**420724-1**	AVIATION SECURITY PROJECT	**82**	OPERATIONS CONSULTNT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	301,709	301,709	301,709	301,709	301,709	1,508,545
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	**433252-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	40,000	120,000	40,000	40,000	40,000	280,000
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	**193452-1**	AVIATION PRESERVATION PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	300,000	325,000	300,000	300,000	300,000	1,525,000
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	**412209-1**	AVIATION CAPACITY PROJECT	**12**	PLANNING CONSULTANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	2,000,062	2,010,803	2,500,000	2,500,000	2,500,000	11,510,865

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS	**193320-1**	PARK AND RIDE LOTS	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	932,275	1,665,412	736,875	758,981	781,750	4,875,293
		STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	**193533-1**	RAIL SAFETY PROJECT	**82**	OPERATIONS CONSULTNT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	809,000	839,088	809,000	809,000	809,000	4,075,088
		STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	**190400-1**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal		1,736,430				1,736,430
			190400-2	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	1,258,290	4,818,546	4,709,178	4,709,178	4,709,178	20,204,370
		STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	**190403-2**	RAIL SAFETY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	1,149,529	4,935,086	4,709,178	4,709,178	4,709,178	20,212,149
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	**435257-1**	SPACEPORT CAPACITY PROJECT	**14**	PLANNING GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	6,500,000
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	**412220-1**	TECHNICAL ASSISTANCE	**92**	CAPITAL CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	262,500	325,000	262,500	275,625	275,625	1,401,250
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	**416970-1**	TECHNICAL ASSISTANCE	**82**	OPERATIONS CONSULTNT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	200,142	200,000	200,000	200,000	200,000	1,000,142
		SW CAPITAL COST OF CONTRACTING	**426622-2**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	425,000	490,000	450,000	450,000	450,000	2,265,000
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS	**433251-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	65,000	84,442	70,000	70,000	70,000	359,442
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	**414967-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	164,800	169,750	175,000	180,000	185,000	874,550
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	**429248-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal		14,605			131,488	146,093
										State 100%		3,651			33,372	37,023
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	**193368-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	155,000	300,982	155,000	155,000	155,000	920,982
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	**410874-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	200,000	206,000	212,000	218,500	226,000	1,062,500
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	**193195-1**	CAPITAL FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	14,023,477	14,486,441	15,210,763	15,971,301	16,769,866	76,461,848
		TRANSIT DESIGN STUDIES	**431524-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	176,000	176,361	176,000	176,000	176,000	880,361
										State 100%	44,000	44,000	44,000	44,000	44,000	220,000
		TRANSIT FACILITY DESIGN - MANUAL	**408312-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	160,000	441,094	160,000	160,000	160,000	1,081,094
										State 100%	40,000	110,372	40,000	40,000	40,000	270,372
		TRANSIT MARKETING TECHNICAL ASSISTANCE	**419242-1**	TECHNICAL ASSISTANCE	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	**193351-1**	PTO STUDIES	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	438,506	280,325	100,000	100,000	200,000	1,118,831
										State 100%	109,943	89,831	25,000	25,000	50,000	299,774
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	**413457-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	80,000	160,000	80,000	80,000	80,000	480,000
										State 100%	20,000	40,000	20,000	20,000	20,000	120,000
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	**419954-1**	FIXED GUIDEWAY IMPROVEMENTS	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	300,000	315,000	315,000	330,750	330,750	1,591,500
		TRANSIT SERVICE DEVE LOPMENT FOR ENHANCED ROUT ES	**193286-1**	TRANSIT SERVICE DEMONSTRATION	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		6,065,740	6,247,713	6,435,144	6,628,198	25,376,795
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	**418671-1**	TECHNICAL ASSISTANCE	**93**	CAPITAL PURCHASE	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	350,200	438,528	371,600	382,600	394,078	1,937,006
		TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1)	**415340-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1)	**409352-1**	PURCHASE VEHICLES/EQUIPMENT	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSPORTATION PLANNING SERVICES	**426051-1**	TECHNICAL ASSISTANCE	**12**	PLANNING CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	30,000	30,000	30,000	30,000	30,000	150,000
										State 100%	7,500	7,500	7,500	7,500	7,500	37,500
		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	**193327-1**	TECHNICAL ASSISTANCE	**92**	CAPITAL CONSULTANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	637,558	636,548	777,396	777,396	777,396	3,606,294
	FRANKLIN	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	**440817-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	6,000,000					6,000,000
								NSB	**NOT STATE BUDGET**	Local	2,000,000					2,000,000
	MIAMI-DADE	FEC HIALEAH YARD IMPROVEMENTS (AUTOMATED GATE)	**438741-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,850,000	1,850,000				3,700,000
								NSB	**NOT STATE BUDGET**	Local	1,850,000	1,850,000				3,700,000
		HIALEAH GDNS - FTA SECTION 5310 SENIOR CENTER TRANSPORTATION PROGRAM	**439402-1**	CAPITAL FOR FIXED ROUTE	**94**	CAPITAL GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	168,889					168,889
										State 100%	21,111					21,111
								NSB	**NOT STATE BUDGET**	Local	21,111					21,111
	PALM BEACH	C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - FEC	**434873-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	213,195					213,195
								NSB	**NOT STATE BUDGET**	Local	213,196					213,196
		SOUTH CENTRAL FLORIDA EXPRESS	**439229-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	5,000,000	24,885,625				29,885,625
								NSB	**NOT STATE BUDGET**	Local	1,666,667	8,295,208				9,961,875
		VILLA RICA SIDING EXTENSION	**434868-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,220,992	1,220,991				2,441,983
								NSB	**NOT STATE BUDGET**	Local	1,220,992	1,220,991				2,441,983
	PINELLAS	5310 OPERATING ASSISTANCE FOR CAREER SOURCE-WORKNET PINELLAS	**437522-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	28,766					28,766
								NSB	**NOT STATE BUDGET**	Local	28,776					28,776
		5310 OPERATING ASSISTANCE FOR HILLSBOROUGH COUNTY	**438958-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100100**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	132,014					132,014
								NSB	**NOT STATE BUDGET**	Local	132,014					132,014
	VOLUSIA	HOLLY HILL SIDING EXTENSION	**434870-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,402,259	1,402,258				2,804,517
								NSB	**NOT STATE BUDGET**	Local	1,402,259	1,402,258				2,804,517
		NEW SMYRNA SIDING EXTENSION	**434869-1**	RAIL CAPACITY PROJECT	**57**	CONST RAILROAD	**55100100**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,416,796	1,416,796				2,833,592
								NSB	**NOT STATE BUDGET**	Local	1,416,796	1,416,796				2,833,592
31	**BRADFORD**	STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR	**436558-1**	RAIL CAPACITY PROJECT	**32**	PE CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	6,569					6,569
					43	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	100,000	5,500,000	3,418,501			9,018,501
					45	ROW RELOCATE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	6,000	360,178	100,000			466,178
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	314,500	310,000	149,354			773,854
					52	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			17,648,443			17,648,443
					57	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		1,028,000				1,028,000
					62	CONST SUP CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			2,312,422			2,312,422
	BROWARD	SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992	**406919-1**	RAIL PRESERVATION PROJECT	**53**	CONST PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	4,179					4,179
		SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	**435688-1**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100500**	NSB	**NOT STATE BUDGET**	Federal	1,844,940	461,235	461,235	461,235	461,235	3,689,880
		SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH	**437075-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	213,480			1,642,160		1,855,640
		SR-824/PEMBROKE RD SFRC CROSSING # 62828G REHABILITATION	**440813-1**	RAIL PRESERVATION PROJECT	**57**	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	817,073					817,073
		SR-858/HALLANDALE BEACH BLV SFRC CROSSING # 628290Y REHABILITATION	**440814-1**	RAIL PRESERVATION PROJECT	**57**	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	817,073					817,073
	DIST/ST-WIDE	CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTROL (PTC) SUNRAIL	**412994-7**	FIXED GUIDEWAY IMPROVEMENTS	**32**	PE CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	8,328					8,328
										State 100%	8,328					8,328
					62	CONST SUP CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	475,000					475,000
										State 100%	141,882					141,882
		CENTRAL FLORIDA COMMUTER RAIL BRIDGES	**436584-1**	BRIDGE-REPAIR/REHABILITATION	**52**	CONST CONTRACT	**55100500**	088799	**BRIDGE CONSTRUCTION**	State 100%	700,000	250,000	250,000	250,000	250,000	1,700,000
					62	CONST SUP CONSULTANT	**55100500**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	50,000					50,000
		CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	**425984-1**	INTERMODAL HUB CAPACITY	**82**	OPERATIONS CONSULTNT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	External	3,304,045	324,481	80,228			3,708,754
										Federal	1,815,652	3,413,827	856,751			6,086,230
										Local	4,751,566					4,751,566
										State 100%	7,858,971	7,229,360	5,159,056	10,449,823		30,697,210
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM	**412994-4**	FIXED GUIDEWAY IMPROVEMENTS	**45**	ROW RELOCATE	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	13,854					13,854
										Local	6,782					6,782
										State 100%	6,927					6,927
					52	CONST CONTRACT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	823,825					823,825
										Local	1,036,912					1,036,912
										State 100%	7,166,917					7,166,917
					62	CONST SUP CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	300,000					300,000
			412994-9	INTERMODAL HUB CAPACITY	**56**	CONST UTILITY	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	19,340					19,340
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES	**412994-6**	INTERMODAL HUB CAPACITY	**53**	CONST PURCHASE	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	297,346					297,346
										Local	148,673					148,673
										State 100%	148,673					148,673
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	**412994-2**	INTERMODAL HUB CAPACITY	**22**	PD&E CONSULTANT	**55100500**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	2,200,000	1,000,000	1,500,000	3,700,000		8,400,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	**412994-2**	INTERMODAL HUB CAPACITY	**32**	PE CONSULTANT	**55100500**	088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%	867,539		2,200,000			3,067,539
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	**412994-8**	INTERMODAL HUB CAPACITY	**82**	OPERATIONS CONSULTNT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	External	11,005,085	9,337,441	9,696,333	10,478,000		40,516,859
										Federal	24,671,905	8,503,111	8,760,187			41,935,203
										Local	39,034			4,885,299		4,924,333
										State 100%	37,831,036	36,589,381	37,069,441	2,565,117	16,250,000	130,304,975
					92	CAPITAL CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	3,000,000	17,198,086	3,000,000			23,198,086
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	**423446-1**	FIXED GUIDEWAY IMPROVEMENTS	**52**	CONST CONTRACT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local		8,976,153				8,976,153
										State 100%		5,297,969				5,297,969
					62	CONST SUP CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local		605,000				605,000
										State 100%		605,000				605,000
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	**423446-9**	FIXED GUIDEWAY IMPROVEMENTS	**52**	CONST CONTRACT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	150,000					150,000
										Local	75,000					75,000
										State 100%	341,786					341,786
					62	CONST SUP CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	37,876					37,876
										Local	18,938					18,938
										State 100%	20,302					20,302
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC)	**412994-5**	INTERMODAL HUB CAPACITY	**52**	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	52,957,458					52,957,458
					62	CONST SUP CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	25,042,542					25,042,542
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	**404734-3**	PRELIM ENG FOR FUTURE CAPACITY	**32**	PE CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	51,928					51,928
		FEC TRACK UPGRADE	**430127-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	2,000,000	16,129,000				18,129,000
		FEC/AMTRAK PASSENGER SERVICE	**430126-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	2,820,843	2,000,000				4,820,843
		FRE FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS	**439536-1**	FUNDING ACTION	**82**	OPERATIONS CONSULTNT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%		3,917,823			5,449,823	9,367,646
		PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS	**193588-1**	FUNDING ACTION	**84**	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		187,246				187,246
		PUBLIC TRANSPORTATION SIS FUNDING USED TO MATCH FEDERAL & LOCAL FUND	**410890-1**	FUNDING ACTION	**12**	PLANNING CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		290,481				290,481
		QUIET ZONE IMPROVEMENTS	**436014-1**	RAIL SAFETY PROJECT	**52**	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	507,541					507,541
										State 100%	1,356,362					1,356,362
			436014-2	RAIL SAFETY PROJECT	**54**	CONST GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	3,002,534					3,002,534
		RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	**428336-1**	RAIL REVENUE/OPERATIONA IMPR	**57**	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	14,579,882	16,268,338	12,601,034	3,565,165	3,027,946	50,042,365
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	**193529-2**	FUNDING ACTION	**52**	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	32,736,563	33,831,993	309,646		10,410,550	77,288,752
								088809	**INTERMODAL DEVELOPMENT/GRANTS**	State 100%		6,090,856			3,700,000	9,790,856
		SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	**417031-5**	RAIL CAPACITY PROJECT	**22**	PD&E CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	3,000,000					3,000,000
		SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	**417031-6**	RAIL CAPACITY PROJECT	**22**	PD&E CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	3,150,000					3,150,000
		SFRC CLAIMS INSURANCE CLAIMS	**236942-2**	RAIL SAFETY PROJECT	**84**	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	29,000					29,000
		SFRC ENGINEERING CONSULTANT	**415100-4**	RAIL PRESERVATION PROJECT	**32**	PE CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,500,000		1,500,000		1,500,000	4,500,000
		SFRC FOR REVENUE	**424605-2**	RAIL REVENUE/OPERATIONA IMPR	**43**	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	101					101
		SFRC MANAGEMENT BOX	**236786-1**	RAIL PRESERVATION PROJECT	**52**	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	1,683,175	795,721	795,721	3,869,298		7,143,915
										State 100%	2,229,277	1,821,571	500,000	500,000	500,000	5,550,848
					62	CONST SUP CONSULTANT	**55100500**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	823,994					823,994
					84	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	75,580					75,580
										State 100%	707,998	8,636				716,634
		SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY	**403878-1**	RAIL REVENUE/OPERATIONA IMPR	**84**	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	2,421					2,421
		SFRC RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	**227138-5**	RAIL REVENUE/OPERATIONA IMPR	**57**	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	2,030,124	4,367,860	4,367,860	4,367,860	8,237,158	23,370,862
		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	**413597-2**	RAIL REVENUE/OPERATIONA IMPR	**84**	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	5,000,026					5,000,026
		SFRTA - MAINTENANCE AND DISPATCH	**440794-1**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	515,802	515,802	515,802			1,547,406
										State 100%	24,306,252	25,206,252	25,206,252	25,722,054	15,722,054	116,162,864
		SFRTA - OPERATING ASSISTANCE	**440793-1**	RAIL REVENUE/OPERATIONA IMPR	**84**	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	External	0					0
										Local	2,557,775	2,557,775	2,557,775			7,673,325
										State 100%	26,384,431	26,384,431	26,384,431	28,243,491	23,000,000	130,396,784
		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	**429693-1**	RAIL REVENUE/OPERATIONA IMPR	**84**	OPERATIONS GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	**236854-2**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100500**	NSB	**NOT STATE BUDGET**	Federal	79,616,752	17,448,165	17,448,165	17,448,165		131,961,247
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	**433611-1**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100500**	NSB	**NOT STATE BUDGET**	Federal	60,670,041	16,576,641	16,576,641	16,576,641		110,399,964
		SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES	**236855-2**	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100500**	NSB	**NOT STATE BUDGET**	Federal	840,000					840,000
			236857-2	RAIL REVENUE/OPERATIONA IMPR	**94**	CAPITAL GRANT	**55100500**	NSB	**NOT STATE BUDGET**	Federal	1,300,000					1,300,000
		STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS	**193580-1**	RAIL REVENUE/OPERATIONA IMPR	**12**	PLANNING CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		281,940				281,940
		SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	**420561-6**	FUNDING ACTION	**52**	CONST CONTRACT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	305,989					305,989
										Local	6,498,596					6,498,596
										State 100%	17,137					17,137
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH	**420561-8**	FUNDING ACTION	**52**	CONST CONTRACT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Local	5,774,128	677,961				6,452,089
										State 100%	460,835	677,961				1,138,796
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH	**420561-7**	FUNDING ACTION	**52**	CONST CONTRACT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	Federal	1,506,748					1,506,748
										Local	10,671,199					10,671,199
										State 100%	11,565,109					11,565,109
		SUNRAIL ENGINEERING & ADMINISTRAT ION	**435611-1**	OPERATING FOR FIXED ROUTE	**32**	PE CONSULTANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	28,784					28,784
LAKE		ALTERNATIVE ANALYSIS US 441 CORRIDOR STUDY	**429214-1**	RAIL REVENUE/OPERATIONA IMPR	**12**	PLANNING CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	39,075					39,075
MARION		NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	**431798-3**	RAIL CAPACITY PROJECT	**32**	PE CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	123,833					123,833
					43	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	4,000,000	4,000,000	1,444,000	186,840		9,630,840
					45	ROW RELOCATE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	40,000	35,000	12,550			87,550
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	211,558	250,000	159,000	71,000		691,558
					52	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		13,895,075				13,895,075
					56	CONST UTILITY	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		250,000				250,000
					57	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		400,000				400,000
					62	CONST SUP CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		945,717				945,717
MIAMI-DADE		SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	**429487-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	351,942			13,247,700	13,247,700	26,847,342
								NSB	**NOT STATE BUDGET**	Local	351,942					351,942
			429487-2	PURCHASE RAIL RIGHT OF WAY	**43**	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	5,500,605	147,462				5,648,067
										State 100%	5,720,319	2,147,462				7,867,781
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		292,220				292,220
ORANGE		ALTERNATIVE ANALYSIS OIA CONNECTOR	**429215-1**	RAIL REVENUE/OPERATIONA IMPR	**12**	PLANNING CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	3,385					3,385
					22	PD&E CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	1,000,000					1,000,000
										State 100%	3,000,000					3,000,000
		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	**429214-2**	RAIL REVENUE/OPERATIONA IMPR	**12**	PLANNING CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	39,073					39,073
		SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	**429215-2**	RAIL REVENUE/OPERATIONA IMPR	**12**	PLANNING CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,087					1,087
					22	PD&E CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,533,271					1,533,271
					32	PE CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	4,000,000					4,000,000
					52	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			20,000,000			20,000,000
		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	**433166-1**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	External	334,074	254,078	550,439			1,138,591
										Local			352,613			352,613
										State 100%	2,976,061	2,045,077	1,459,052	2,343,000		8,823,190

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
	PALM BEACH	NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	**437074-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	250,000					250,000
		NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	**434948-2**	RAIL CAPACITY PROJECT	**45**	ROW RELOCATE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	50,000					50,000
					52	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	11,000,491					11,000,491
					62	CONST SUP CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,196,236					1,196,236
			434948-3	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	2,087,645					2,087,645
			434948-4	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	2,087,644					2,087,644
		SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	**417031-7**	RAIL CAPACITY PROJECT	**22**	PD&E CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,350,000					1,350,000
		SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD	**430458-2**	RAIL REVENUE/OPERATIONA IMPR	**58**	CONST OTHER AGENCY	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		8,500,000				8,500,000
		SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON	**437073-1**	RAIL CAPACITY PROJECT	**94**	CAPITAL GRANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	352,280					352,280
		SR-882/FOREST HILL BLV SFRC CROSSING # 628139W REHABILITATION	**440812-1**	RAIL PRESERVATION PROJECT	**57**	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	Local	703,590					703,590
	POLK	ITS IMPROVEMENT TO TRAFFIC OPERATIONS IN THE DOWNTOWN AREA	**436650-1**	RAIL CAPACITY PROJECT	**32**	PE CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	125,000					125,000
					52	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,797,250					1,797,250
					62	CONST SUP CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	385,125					385,125
		KENTUCKY AVENUE PEDESTRIAN OVERPASS	**436653-1**	RAIL CAPACITY PROJECT	**43**	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		59,652				59,652
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		25,887				25,887
					52	CONST CONTRACT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%				4,000,000		4,000,000
					56	CONST UTILITY	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%				600,000		600,000
					57	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			400,000			400,000
					62	CONST SUP CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%				522,000		522,000
		NEW YORK AVENUE PEDESTRIAN OVERPASS	**436656-1**	RAIL CAPACITY PROJECT	**43**	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		126,057				126,057
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%		25,887				25,887
					57	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			400,000			400,000
					C2	ENVIRO CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	25,000					25,000
		RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO	**436560-1**	RAIL CAPACITY PROJECT	**32**	PE CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	3,000,000					3,000,000
					43	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			4,219,758			4,219,758
					45	ROW RELOCATE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			156,502			156,502
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%			398,790			398,790
					57	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	30,000					30,000
					C2	ENVIRO CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	25,000					25,000
		SR60 GRADE SEPARATION OVER CSX RAILROAD	**436559-1**	RAIL CAPACITY PROJECT	**43**	ROW PURCHASE	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	1,160,000					1,160,000
					4B	ROW SERVICES	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	145,000					145,000
					57	CONST RAILROAD	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	600,000					600,000
					C2	ENVIRO CONSULTANT	**55100500**	088808	**RAIL DEVELOPMENT/GRANTS**	State 100%	75,000					75,000
	VOLUSIA	SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	**433166-2**	OPERATING FOR FIXED ROUTE	**84**	OPERATIONS GRANT	**55100500**	088774	**PUBLIC TRANSIT DEV/GRANTS**	State 100%	299,000	308,000	316,000	327,000		1,250,000
40	**DIST/ST-WIDE**	CIVIL INTEGRATED MANAGEMENT SYSTEM	**440937-1**	INFORMATION SYSTEMS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	2,500,000	2,500,000	2,500,000			7,500,000
		MANAGING RISKS ON RAPID RENEWAL PROJECTS	**435831-1**	RESEARCH	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal Earmark	30,000					30,000
		PAVEMENT MANAGEMENT	**190293-1**	SPECIAL SURVEYS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,027,821	500,000	500,000	500,000	500,000	3,027,821
		ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT	**432681-1**	RIGHT OF WAY ACTIVITIES	**C2**	ENVIRO CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	360,083	100,000	100,000	100,000	100,000	760,083
		ROW LOGO AND OUTDOOR ADVERTISING	**190264-1**	RIGHT OF WAY ACTIVITIES	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	**436120-1**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	085576	**SM COUNTY OUTREACH PROGRAM**	State 100%	259,504	9,215,337	9,000,000	9,000,000	9,000,000	36,474,841
		STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT	**190217-1**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	875,293	600,890	600,890	600,890	600,890	3,278,853
		STATEWIDE TOPOGRAPHIC MAPPING SUPPORT	**432282-2**	PRELIMINARY ENGINEERING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,014,323					1,014,323
		STRATEGIC RESOURCE EVALUATION STUDY	**439209-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	State 100%	214,098	121,000	121,000			456,098
41	**DIST/ST-WIDE**	FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM	**190258-4**	DBE SUPPORTIVE SERVICES	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT	**405955-1**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	15,838					15,838
		SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT	**405955-2**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	351,832	350,000	350,000	350,000	350,000	1,751,832
		STATEWIDE ENGINEERING STUDIES	**190258-1**	OTHER ITS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,531,083	2,463,350	732,791	1,412,307	1,412,307	7,551,838
		STATEWIDE HWY BEAUTIFICATION GRANTS	**192255-1**	LANDSCAPING	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	820,679	1,000,000	1,000,000	1,000,000	1,000,000	4,820,679
42	**DIST/ST-WIDE**	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	**439339-2**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal		274,826	274,826			549,652
		MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	**439339-3**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal				274,826	274,826	549,652
	LEON	MPO ADVISORY COMMITTEE STAFF FY 2016/2017-2017/2018 UPWP	**439339-1**	TRANSPORTATION PLANNING	**12**	PLANNING CONSULTANT	**55100100**	088704	**TRANSP PLANNING CONSULT**	Federal	274,826					274,826
50	**BREVARD**	I-95 ROADWAY STRIPING TEST DECK	**439244-1**	MISCELLANEOUS CONSTRUCTION	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	358,225					358,225
	CLAY	SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST	**430352-5**	MATERIAL TESTING/GEOTECHNICAL	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,434,207					2,434,207
		SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY	**430352-3**	MATERIAL TESTING/GEOTECHNICAL	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	675,000	815,000	815,000			2,305,000
	DIST/ST-WIDE	ACCELERATED PAVEMENT TESTING EQUIPMENT	**191771-1**	SPECIAL SURVEYS	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	676,815	560,000	560,000	560,000	560,000	2,916,815
		CEI CONSTRUCTION COLLABORATION SERVICES	**435475-1**	INSPECT CONSTRUCTION PROJS.	**62**	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	997,850	900,000	900,000	900,000	900,000	4,597,850
		CONTRACT INFORMATION AND MONITORING	**440938-1**	INFORMATION SYSTEMS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	1,000,000					1,000,000
		NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITIES)	**433483-1**	MATERIAL TESTING/GEOTECHNICAL	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	State 100%	278,213					278,213
		PAVEMENT CERTIFICATION SECTION	**433777-1**	INSPECT CONSTRUCTION PROJS.	**52**	CONST CONTRACT	**55150200**	088717	**ARTERIAL HIGHWAY CONSTR**	State 100%	980					980
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	387,555	188,000	188,000	188,000	188,000	1,139,555
					72	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
		SHRP2 RENEWAL PROJECT R06D - METHODS TO IDENTIFY PAVEMENT DELAMINATION	**440261-1**	RESEARCH	**B2**	RESEARCH CONSULTANT	**55150200**	088857	**MATERIALS AND RESEARCH**	Federal	2,168					2,168
		STATEWIDE CEI/CONSUL TANT ACTIVITY	**403559-1**	INSPECT CONSTRUCTION PROJS.	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	3,401,624	3,342,000	3,342,000	3,342,000	3,342,000	16,769,624
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		STATEWIDE ENGINEERING STUDIES	**190258-1**	OTHER ITS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	375,000	375,000	375,000	375,000	375,000	1,875,000
62	**DIST/ST-WIDE**	KEEP FLORIDA BEAUTIFUL	**409750-3**	ROUTINE MAINTENANCE	**74**	MAINT GRANT	**55150200**	088850	**HWY BEAUTIFICATION GRANTS**	State 100%	800,000					800,000
		LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING	**424763-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	500,000	450,000	450,000	450,000	347,054	2,197,054
		MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	**429013-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	134,244	134,244	134,244	134,244	134,244	671,220
		NATL. POLLUTANT DISCHARGE ELIMINATION SYSTEM COMPLIANCE - SUPPORT	**192258-2**	ENVIRONMENTAL TEST/MITIGATE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES	**412933-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	6,425,640
		STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	**428417-1**	D.O.C. CONTRACT	**78**	MAINT OTHER AGENCY	**55150200**	088810	**CONTRACT MAINTENANCE WITH DEPT**	State 100%	19,646,000	19,646,000	19,646,000	19,646,000	19,646,000	98,230,000
		STATEWIDE MAINTENANC E UNFORESEEN WORK	**431280-1**	FUNDING ACTION	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	9,960,000	11,158,593	12,096,348	13,156,966	4,385,594	50,757,501
		SW ALUMINUM SHOP & FABRICATION	**431138-1**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	500,000	300,000	300,000	300,000	10,350,000	11,750,000
63	**DIST/ST-WIDE**	CVISN PHASE II ELECT RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE	**414666-1**	COMMERCIAL VEH INFO SYST/NETWK	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	200,000	420,282	200,000	200,000		1,020,282
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	800,000	1,621,220	800,000	800,000		4,021,220
		INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE	**406729-1**	ADV TRAVELER INFORMATION SYSTM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	2,049,328	5,362,289	1,239,829			8,651,446
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	298,650	765,082	3,342,535		7,158,326	11,564,593
					82	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	10,200,700	9,642,525	3,297,376	4,863,102	9,519,021	37,522,724
		ITS TELECOMMUNICATION PROGRAM	**424401-1**	ITS COMMUNICATION SYSTEM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,853,247					1,853,247
		RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)	**424187-1**	OTHER ITS	**82**	OPERATIONS CONSULTNT	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	290,000	290,000	275,000	275,000	275,000	1,405,000
		SAFETY PATROL	**408378-1**	SERVICE PATROL/FHP	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	64,000	65,792	67,503	69,190	71,058	337,543
		SIGNAL PHASE AND TIMING DEPLOYMENT (SPAT)	**441286-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**93**	CAPITAL PURCHASE	**55150200**	088866	**TRAFFIC ENGR CONSULTANTS**	State 100%	500,000					500,000
		STATEWIDE ATIS	**418195-1**	ADV TRAVELER INFORMATION SYSTM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	3,800,000	5,404,806	4,000,000	1,508,082	3,000,000	17,712,888
		STATEWIDE ENGINEERING STUDIES	**190258-1**	OTHER ITS	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	4,250,000	4,250,000	4,250,000	4,250,000	5,000,000	22,000,000
		STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE	**192296-2**	ROUTINE MAINTENANCE	**72**	MAINT CONSULTANT	**55150200**	088712	**HIGHWAY MAINTENANCE CONTR**	State 100%	4,189,693	4,131,937	4,253,000	4,360,000	4,469,000	21,403,630
		SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	**413971-1**	TRAFFIC CONTROL DEVICES/SYSTEM	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Local	150,000	150,000	150,000	150,000	150,000	750,000
										State 100%	2,024,281	2,000,000	2,000,000	2,000,000	2,000,000	10,024,281
65	**BRADFORD**	SR 223 (ALT US301 TRUCK RT) VIRTUAL WEIGH STATION FOR BRADFORD COUNTY	**436998-2**	MCCO WEIGH STATION STATIC/WIM	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%			2,200,000			2,200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
65	DIST/ST-WIDE	CEI SERVICES FOR WEIGH STATION PROJECTS	435725-1	MCCO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	616,200	633,600	649,800	666,000		2,565,600
		INHOUSE GC CONSULTANT CONTRACT	419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,980,000	1,858,507	2,200,000	2,230,000	1,000,000	9,268,507
		MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	542,078	1,512,691	556,873	570,795	587,919	3,770,356
		SCALE MAINTENANCE FOR MCC	410757-1	MCCO WEIGH STATION STATIC ONLY	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,152,935	2,369,922	2,559,515	2,623,503	2,702,209	12,408,084
		WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	190449-1	MCCO WEIGH STATION STATIC ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000	985,772				3,185,772
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,379,036	10,871,571	11,957,397	14,676,889	17,154,507	68,039,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	172,039				672,039
	DIXIE	US 27-OLD TOWN VIRTUAL WEIGH STATION SCREENING SITES	434758-5	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	613,511					613,511
	HILLSBOROUGH	SR 60 HOPEWELL VIRTUAL WEIGH STATION SCREENING SITES	434825-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	613,511					613,511
		US 60 HOPEWELL VIRTUAL WEIGH STATION	434825-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,752					17,752
	MADISON	I-10 MADISON WEIGH STATION REPAIRS	440310-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,233,000					10,233,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	821,600					821,600
	MARION	I-75 WILDWOOD WEIGH STATION REPAIRS	440311-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,267,000				7,267,000
	PUTNAM	SR100(US17) PALATKA - VIRTUAL WEIGH STATION	434758-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		525,263				525,263
		US-17 (SR15/SR20/SR100) PALATKA - VIRTUAL WEIGHT IN MOTION STATIONS	434758-6	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		636,291				636,291
67	DIST/ST-WIDE	BIKE/PEDESTRIAN SAFETY INITIATIVE	433144-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,750,000					6,750,000
		DISTRACTED DRIVING CAMPAIGN	438838-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,000					100,000
		ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	433144-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	115,000	125,000	135,000	145,000		520,000
		ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM	433144-3	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	175,000	180,000	185,000	190,000		730,000
		FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,321,657	2,100,000	2,200,000	2,300,000	2,400,000	12,321,657
		FED. SECT. 405(E) GRANT DISTRACTED DRIVING	440661-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	623,585					623,585
		FED. SECT. 405(H) NON-MOTORIZED SAFETY	440619-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,350,070					1,350,070
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,018,766	6,600,000	6,600,000	6,600,000	6,600,000	33,418,766
		FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	18,686,377	18,000,000	18,000,000	18,000,000	18,000,000	90,686,377
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,296,552	1,600,000	1,600,000	1,600,000	1,600,000	8,696,552
		INTERSECTION DATA	433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,029,802	1,846,946	1,000,000	1,000,000	1,000,000	5,876,748
		MOTORCYCLE SAFETY GRANTS SAFTEA-LU	420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	724,210	360,000	360,000	360,000	360,000	2,164,210
		SAFE ROUTES TO SCHOOL	422814-3	SAFETY PROJECT	94	CAPITAL GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,907,457	1,907,457				3,814,914
		SAFE ROUTES TO SCHOOL PLANNING	422814-2	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	305,200	125,000				430,200
		SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE	422814-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	51,397					51,397
		SAFETY	428276-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,301,402	3,582,355	5,326,474	13,738,718		25,948,949
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,276,360	17,548,308	3,957,868	23,868,816	97,717,461	150,368,813
										Local	2,799,774					2,799,774
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,437,937	1,084,929	2,100,000	2,100,000		6,722,866
		SAFETY DATA	433522-3	TRANSPORTATION STATISTICS	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		SECTION 1906	440706-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	375,000					375,000
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		STATEWIDE PEDESTRIAN AND BICYCLIST/EDUCATION & ENFORCEMENT SECTION 403	440708-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	462,308					462,308
89	DIST/ST-WIDE	DISTRICTWIDE PROJECTS TO BE IDENTIFIED	433869-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	932,685		300,000	300,000	300,000	1,832,685
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,726,395	1,991,273	1,700,000	1,700,000	1,700,000	10,817,668
		EMERGENCY BRIDGE REPAIRS----RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,772,000	2,000,000	2,000,000	2,000,000	2,000,000	11,772,000
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	439240-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000,000					4,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,345,000					2,345,000
										Local	1,655,001					1,655,001
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,000,000					2,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,191,113	54,548,000	68,467,392	68,528,168	68,528,168	261,262,841
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	29,445,240	8,689,723	23,591,139	31,110,465	30,207,771	123,044,338
		REST AREAS CONTINGENCY	190441-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	350,000		50,000	150,000	1,250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000	50,000	100,000			200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			20,000			20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,120,000	4,821,584	1,900,786	4,651,933	2,000,000	14,494,303
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	100,000	80,000	50,000	150,000	430,000
		REST AREAS RESERVE	190441-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,510,577	876,517			1,162,945	4,550,039
		S/W BRIDGE REPAIR/ REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,473,821	6,000,000	6,150,000	7,000,000	7,000,000	33,623,821
		STATE WIDE BRIDGE RESERVE FOR PE	190169-2	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,819,765	7,388,204	5,433,000	6,093,000	5,573,000	28,306,969
										State 100%	768,445	7,000,000	400,000			8,168,445
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,477,498	16,322,282				19,799,780
										R/W and Bridge Bonds		2,083,905				2,083,905
										State 100%		10,604,926				10,604,926
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	100,793					100,793
		STATEWIDE ARTERIAL PAVEMENT BOX	190444-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,000,000				5,000,000
		STATEWIDE BRIDGE	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	642,869					642,869
										R/W and Bridge Bonds	101,482					101,482
										State 100%	122,932					122,932
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	20,010					20,010
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	430,000					430,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	160,000					160,000
										R/W and Bridge Bonds	20,887					20,887
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	6,718,944	216,929	23,697,007	4,357,000	10,224,965	45,214,845
										R/W and Bridge Bonds	615,105	3,500,000				4,115,105
										State 100%	1,804,047	472,650	3,254,513	4,712,709	470,000	10,713,919
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	300,000	120,000				420,000
										R/W and Bridge Bonds	100,402					100,402
										State 100%	100,000	1,000,000				1,100,000
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	511,688					511,688
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,097					40,097
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	105,000					105,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,469,423	1,156,661	864,581	634,450	760,000	4,885,115
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
			190169-4	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	232,982	2,130,812	1,662,421	739,100	307,936	5,073,251
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	551,681		3,531,231	341,693		4,424,605
										Local	550,000					550,000
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	15,428					15,428
		STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,650,491		512,547	1,967,150		58,130,188
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	25,161,184					25,161,184
										R/W and Bridge Bonds	24,057,268					24,057,268
										State 100%		5,000,000	2,749,601		2,097,823	9,847,424

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2018	2019	2020	2021	2022	Grand Total
		STATEWIDE CONTINGENCY FUND	**190437-1**	MISCELLANEOUS CONSTRUCTION	**4B**	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal				900,000		900,000
										State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	79,580,874	11,397,365	21,584,332	19,883,093	26,131,606	158,577,270
										State 100%	12,620,153	52,859,938	19,181,096	61,966,075	44,865,882	191,493,144
					56	CONST UTILITY	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	28,483,600		754,792	500,000		29,738,392
										State 100%		8,000,000	640,000			8,640,000
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	**190444-2**	RESURFACING	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	5,971,732	10,648,164	11,000,000	13,500,000	11,000,000	52,119,896
					52	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal	8,759,417	9,121,672	8,242,000	12,723,553	16,362,500	55,209,142
										State 100%	7,341,545					7,341,545
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	Federal	2,020,000	7,338,055	14,826,245	9,500,000	13,000,000	46,684,300
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	**190444-3**	RESURFACING	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal			2,380,655	165,586,963	233,750,000	401,717,618
		STATEWIDE RESERVE FOR OPERATIONAL FIXES	**190437-3**	TRAFFIC OPS IMPROVEMENT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal			578,931			578,931
										State 100%	1,113,311			9,497,774		10,611,085
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	1,731,782			6,120,294		7,852,076
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%	1,434,789					1,434,789
		STATEWIDE RESERVE FOR SIS SUPPORT	**190437-5**	MISCELLANEOUS CONSTRUCTION	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	Federal	6,045,282	2,023,582			2,131,065	10,199,929
										State 100%					4,500,000	4,500,000
					43	ROW PURCHASE	**55100100**	088777	**RIGHT-OF-WAY LAND ACQ**	R/W and Bridge Bonds	15,031,788					15,031,788
										State 100%	4,793,164	1,000,000				5,793,164
					4B	ROW SERVICES	**55100100**	088853	**RIGHT-OF-WAY SUPPORT**	Federal	5,000,000					5,000,000
										R/W and Bridge Bonds	92,987				351,000	443,987
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	Federal	8,855,366	10,000,000			25,106,199	43,961,565
										State 100%	13,824,611	628,255	9,981,047	18,394,960	82,917,453	125,746,326
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%					5,522,290	5,522,290
		STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS	**192058-1**	TRANSPORTATION PLANNING	**14**	PLANNING GRANT	**55100100**	088854	**TRANSPORT PLANNING GRANTS**	Federal	7,000,000	3,144,699				10,144,699
		STATEWIDE RIGID PAVEMENT	**190444-5**	FUNDING ACTION	**52**	CONST CONTRACT	**55150200**	088797	**RESURFACING**	Federal		686,500	10,240,358	12,908,856	17,000,000	40,835,714
		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	**416786-3**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088719	**AVIATION DEV/GRANTS**	State 100%	24,917,439	18,125,900	4,668,062	6,996,624	5,957,770	60,665,795
		STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY	**416786-1**	ADD LANES & RECONSTRUCT	**32**	PE CONSULTANT	**55100100**	088849	**PRELIMINARY ENGR CONSULT**	State 100%	65,017	1,692,618	17,406,637			19,164,272
					52	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%	27,134,369	18,399,525	25,054,954	9,971,599	28,634,237	109,194,684
					62	CONST SUP CONSULTANT	**55150200**	088718	**CONSTRUCT INSPECT CONSULT**	State 100%		3,090,263				3,090,263
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	**416786-2**	ADD LANES & RECONSTRUCT	**52**	CONST CONTRACT	**55150200**	088716	**INTRASTATE HIGHWAY CONSTR**	State 100%		16,478,116	3,516,830	17,689,316	43,768,180	81,452,442
		STRATEGIC SEAPORT INVESTMENTS - SIS	**416786-5**	FUNDING ACTION	**94**	CAPITAL GRANT	**55100100**	088794	**SEAPORT GRANTS**	State 100%	27,221,648	2,522,500	2,750,000	14,302,066	16,085,610	62,881,824
Grand Total											**14,208,067,120**	**9,713,782,536**	**8,829,488,755**	**8,792,066,959**	**8,517,886,561**	**50,061,291,931**