

***FLORIDA'S ADOPTED
FIVE YEAR WORK PROGRAM***

July 1, 2016 through June 30, 2021

As of July 1, 2016

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, JIM BOXOLD - SECRETARY

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2016/17 - 2020/21. Its development involved extensive coordination with local governments, including Metropolitan Planning Organizations and city and county officials. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. As required by Section 339.135(4)(g)1.a, Florida Statutes, the Florida Transportation Commission performed an in-depth review of the Tentative Work Program.

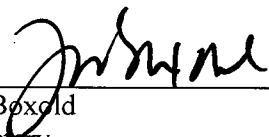
This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2016 General Appropriations Act, relevant 2016 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in inflation rates
- Changes in federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to implementing projects as scheduled in this Work Program, minimizing changes to the plan, and communicating any necessary changes as they occur.



Jim Boxold
Secretary
FLORIDA DEPARTMENT OF TRANSPORTATION

FDOT FY17-21 ADOPTED WORK PROGRAM as of 07/01/2016

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	CHARLOTTE	CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	45,045	46,397	46,397	52,426	49,167	239,432
										State 100%	5,631	5,800	5,800	6,553	6,146	29,930
										Local	5,631	5,800	5,800	6,553	6,146	29,930
		CHARLOTTE COUNTY APT	427977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	1,200,000					1,200,000
										Local	1,200,000					1,200,000
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,488,970	1,488,970	1,488,970	1,606,487		6,073,397
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	36	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088712	NOT STATE BUDGET	Federal	2,798,904	1,441,093	1,441,093	1,381,877	1,357,811	8,400,778
										Local	699,726	360,273	360,273	345,469	339,453	2,105,194
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	201,573	207,621	214,359			623,553
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	353,291	388,526	401,352	421,420	442,491	2,007,080
										Local	353,291	388,526	401,352	421,420	442,491	2,007,080
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	207,863	227,369	234,190	241,215	253,517	1,164,154
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	85,855	85,855	85,855	78,798	85,855	422,218
										Local	85,855	85,855	85,855	78,798	85,855	422,218
		CHARLOTTE COUNTY/ PUNTA GORDA MPO FY 2018/2019 UPWP	434852-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				432,949	432,949	865,898
		CHARLOTTE COUNTY-PUNTA GORDA MPO 2045 LRTP UPDATE	438260-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal				200,000	200,000	200,000
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	666,359	1,234,814			1,246,629	3,147,802
										Local	120,823					120,823
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	180,000	90,000	90,000	90,000	90,000	540,000
		CHARLOTTE/PUNTA FY 2016/2017-2017/2018 UPWP	439316-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0				90,000	540,000
										Federal	432,949					432,949
		CHARLOTTE/PUNTA FY 2017/2018 UPWP	431812-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		432,949				432,949
		CHARLOTTE/PUNTA GORDA MPO FY 2020-2021 UPWP	438364-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					432,949	432,949
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,100,000					2,100,000
			434965-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,000,000		4,000,000
		HARBORWALK AT GILCHRIST	431220-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,697,383					1,697,383
										Local	304,227					304,227
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088712	NOT STATE BUDGET	Local			90,000			90,000
										Federal						318,208
										Federal						48,000
		I-75 (SR 93) FROM LEE C/L TO S TUCKERS GRADE	413042-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,000					900,000
										State 100%	25,260					25,260
		I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,300,000				1,300,000
										State 100%	6,162					6,162
										State 100%	50,000					50,000
		I-75 FROM S OF N JONES LOOP TO N OF US 17	413042-4	ADD LANES & RECONSTRUCT	C2	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		46,925,101				46,925,101
										State 100%	4,074,377					4,074,377
										Federal	1,000,000					1,000,000
										State 100%	500,000					500,000
										State 100%	400,000					400,000
										Federal		210,600				210,600
										Federal		3,592,993				3,592,993
										Federal	30,000	100,000				130,000
		I-75 REST AREA IN CHARLOTTE COUNTY	436602-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,600,000				3,600,000
										State 100%				2,195,665		2,195,665
										State 100%				81,149		81,149
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					30,000	30,000
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1	SIDEWALK	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000			120,000
		NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD	436563-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	158,331					158,331
		PUNTA GORDA APT EMERGENCY - SAFETY COMPLEX	433628-1	AVIATION SAFETY PROJECT	94	CD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,200,000		1,200,000
										State 100%		345,000				345,000
		PUNTA GORDA APT FAA MATCH	437064-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		345,000				345,000
										State 100%				1,000,000		1,000,000
		PUNTA GORDA ARPT HANGAR REPAIR AND DOOR REPLACEMENTS	438884-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				1,000,000		1,000,000
										State 100%	175,000	175,000				350,000
										Local	175,000	175,000				350,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	133,902	137,920	145,622			417,444
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	75,196	79,730	82,122	84,586	87,123	408,757
		SR 31 FROM LEE COUNTY LINE TO CR 74	431959-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	106,614					106,614
		SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE	436599-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,735,372				5,735,372
		SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					250,000	250,000
		SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	436597-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			8,380,377			8,380,377
		SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	438378-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		246,872				246,872
										Federal				832,097		832,097
										State 100%				41,605		41,605
										Federal				12,984		12,984
		TAYLOR RD FROM US 41 TO AIRPORT RD	435105-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					436,300	436,300
		US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				436,300		436,300
										Federal				754,364		754,364
										Federal				174,258		174,258
										Federal				50,000		50,000
										State 100%		20,000				20,000
		US 41 (SR 45) FROM ENTERPRISE DR TO SARASOTA COUNTY LINE	435420-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	224,640					224,640
										State 100%	10,250					10,250
		US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE	422710-2	ADD LANES & REHABILITATE PVMNT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,200,000					1,200,000
		US 41 AT CARMELITA ST EXTENSION	435099-1	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
										State 100%						1,050,000
		US 41 AT GARDNER BLVD	434966-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	COLLIER	2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH	433186-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		60,969				60,969
		3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH	433188-1	SIDEWALK	62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		294,329				294,329
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,265				5,265
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		69,690				69,690
		49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW	435119-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,528					50,528
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			144,365			144,365
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			38,091			38,091
		AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING	435019-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						451,560
		ALLIGATOR ALLEY FIRE STATION @ MM63	435389-1	MISCELLANEOUS STRUCTURE	94	CAPITAL GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,498,100	1,498,100				2,996,200
		ARTERIAL MONITORING CAMERAS	433180-1	ITS SURVEILLANCE SYSTEM	98	CAPITAL OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		300,000				300,000
								NSB	NOT STATE BUDGET	Local		124,651				124,651
		BUS SHELTER @ VARIOUS LOCATIONS	437500-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	80,000					80,000
		BUS SHELTERS AT VARIOUS LOCATIONS	427949-4	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		274,000				274,000
										Local		2,284				2,284
		COLLIER AREA TRANSIT ITS PHASE III	433179-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			316,250			316,250
		COLLIER AREA TRANSIT SERVICE DEVELOPMENT	438849-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	137,250					137,250
								NSB	NOT STATE BUDGET	Local		137,250				137,250
		COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434030-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	701,248	353,562	353,562	365,428	347,686	2,121,486
										Local	175,313	88,391	88,391	91,357	86,922	530,374
		COLLIER COUNTY AREA TRANSIT ITS PH IV	435008-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			545,068			545,068
		COLLIER COUNTY ASSET MAINTENANCE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,364,286	1,364,286	1,364,286			4,092,858
		COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,152,642	2,804,577	2,804,577	2,313,830	2,348,065	15,423,691
										Local	1,288,160	701,144	701,144	578,458	587,016	3,855,922
		COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410146-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	942,610	442,610	442,610	574,297	500,000	2,902,127
										Local	942,610	442,610	442,610	574,297	500,000	2,902,127
		COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	295,600	295,600	295,600	404,500	366,460	1,657,760
								NSB	NOT STATE BUDGET	Local	295,600	295,600	295,600	404,500	366,460	1,657,760
		COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	307,158	316,374	323,575			947,107
		COLLIER COUNTY MPO FY 2015/2016 UPWP	425670-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	179,830					179,830
		COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP	439314-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	500,473					500,473
		COLLIER COUNTY MPO FY 2017/2018 UPWP	431810-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		500,473				500,473
		COLLIER COUNTY MPO FY 2018/2019 UPWP	434854-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			500,473			500,473
		COLLIER COUNTY MPO FY 2020-2021	438362-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				500,473		500,473
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	410113-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	79,479	81,864	81,864	83,990	9,077	406,207
								NSB	NOT STATE BUDGET	Local	9,934	10,233	10,233	10,499	9,877	50,776
										Local	9,934	10,233	10,233	10,499	9,877	50,776
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	873,928	919,392	949,745	997,232	1,047,094	4,787,391
								NSB	NOT STATE BUDGET	Local	873,928	919,392	949,745	997,232	1,047,094	4,787,391
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412666-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	269,163	279,517	292,677	306,374	315,565	1,463,296
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	388,440	562,070	732,600	936,242	1,440,232	4,059,584
		COLLIER TMC OPS FUND COUNTY WIDE	437103-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	147,000	73,500	73,500	73,500	73,500	441,000
		COUNTY BARN ROAD FROM RATLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	438091-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			175,000
		COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN	435041-1	TRANSPORTATION PLANNING	38	PE OTHER AGENCY	55100100	088704	TRANSPLANNING CONSULT	Federal						200,000
		CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR	435118-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,473					56,473
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			282,367			282,367
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			56,716			56,716
		CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	435110-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			830,000	1,170,000		2,000,000
		CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	438092-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					150,000	150,000
		CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY	436970-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,329,114		1,329,114
		EVERGLADES AIRPARK FUEL STORAGE/DISTRIBUTION SYSTEM	435223-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		120,000				120,000
								NSB	NOT STATE BUDGET	Local			30,000			30,000
		GOLDEN GATE BR CN CROSSINGS AT 8TH ST NE/16TH ST NE/47TH AVE NE	431895-1	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	7,826,984					7,826,984
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	360,800					360,800
								NSB	NOT STATE BUDGET	Local		578,484				578,484
		GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS	435116-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,125					124,125
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			496,500			496,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			113,432			113,432
		GOLDEN GATE VARIOUS LOCATIONS	434990-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,560					55,560
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			222,598			222,598
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			56,716			56,716
		GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	438093-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					225,000	225,000
		HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	433185-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		371,356				371,356
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,692				4,692
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,520				45,520
		I-75 (SR 93/ALLIGATOR ALLEY) MM 63 NORTHSIDE REST AREA LANDSCAPING	200746-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	358,555					358,555
		I-75 AT SR 29	435265-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000					400,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,735,960				1,735,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		270,924				270,924
		I-75 AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,090,658	1,254,000				3,344,658
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	317,000					317,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					48,383,430	48,383,430
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,651,000	2,651,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 1						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	COLLIER	MARCO ISLAND APT NEW TERMINAL BUILDING	437063-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	75,000		370,000	375,000	500,000	1,320,000
		MOORING LINE DR FROM BRIDGE #030125 TO US 41	433190-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	456,203					456,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,375					15,375
		N BARFIELD DR FROM COLLIER BLVD TO SAN MARCO RD	433187-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088719	CONSTRUCT INSPECT CONSULT	Federal	141,565					141,565
					68	CONST SUP OTHER AGCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	673,205					673,205
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	24,235					24,235
								NSB	NOT STATE BUDGET	Local	117,220					117,220
		N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT	433189-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	52,500					52,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				628,658		628,658
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				26,921		26,921
								NSB	NOT STATE BUDGET	Local				105,146		105,146
		NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS	437185-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		350,000				350,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					951,387	951,387
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,070	17,070
								NSB	NOT STATE BUDGET	Local				26,921		26,921
								NSB	NOT STATE BUDGET	Local				105,146		105,146
		NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,622	138,661	142,821			416,104
		NAPLES MUNICIPAL APT COMMERCIAL TERM EXPANSION ON PH II	431877-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Federal			2,000,000			2,000,000
								NSB	NOT STATE BUDGET	Local			4,000,000			4,000,000
		NAPLES MUNICIPAL APT COMMERCIAL TERM EXPANSION PH I	431870-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	Federal				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	Local				4,200,000		4,200,000
		NAPLES MUNICIPAL APT PAVEMENT REHAB	425520-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000			1,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local	250,000			250,000		500,000
		NAPLES MUNICIPAL APT PH II-WATER MGMT SYS AND TW A EXT PLANNING/CONST	433644-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			263,001			263,001
								NSB	NOT STATE BUDGET	Local			263,001			263,001
		NAPLES MUNICIPAL APT RELOCATE AND EXTEND TW D	431366-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
								NSB	NOT STATE BUDGET	Local	2,500,000					2,500,000
		NAPLES MUNICIPAL ARPT TAXIWAY A IMPROVEMENTS / HOLDING BAY	438974-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	35,000					35,000
								NSB	NOT STATE BUDGET	Federal	630,000					630,000
								NSB	NOT STATE BUDGET	Local	35,000					35,000
		NAPLES TMC OPS FUND CITY WIDE	437104-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	60,000	30,000	30,000	30,000	30,000	180,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	413627-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	102,840	102,652	105,732	108,904	112,171	552,299
		NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	435117-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	99,075					99,075
					68	CONST SUP OTHER AGCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				691,486		691,486
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				128,050		128,050
					58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal				92,572		92,572
					68	CONST SUP OTHER AGCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal			925,572			925,572
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal				98,701		98,701
					62	CONST SUP CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal	239,037					239,037
								NSB	NOT STATE BUDGET	Federal	6,150					6,150
								NSB	NOT STATE BUDGET	Federal	55,443					55,443
								NSB	NOT STATE BUDGET	Federal				225,000		225,000
		SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS	437096-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						225,000
		SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES	438094-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					233,200	233,200
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					451,560	451,560
		SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41	437926-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					515,200	515,200
		SR 29 (MAIN STREET) JEFFERSON AVE E TO N 9TH STREET	431390-2	INTERSECTION IMPROVEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,500	5,500
		SR 29 FROM CR 846 (AIRPORT RD) TO N. OF NEW MARKET ROAD N.	417540-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,500		6,000,000			6,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,000			60,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
		SR 29 FROM FIRST STREET TO NINTH STREET	417540-7	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,000			60,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,560,000			4,560,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
		SR 29 FROM NORTH 9TH STREET TO NORTH 1ST STREET	439002-1	PEDESTRIAN SAFETY IMPROVEMENT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					380,000
					62	CONST SUP CONSULTANT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%					210,000	210,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			2,551,975			2,551,975
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,820			10,820
		SR 29 FROM PALM AVENUE TO NEW MARKET ROAD	438006-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,905,080			1,905,080
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,820		10,820
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	20,000				30,000
		SR 29 FROM S. OF AGRICULTURE WAY TO CR 846 (AIRPORT ROAD)	417540-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,825,000			3,825,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
		SR 29 FROM SR 82 TO HENDRY COUNTY LINE	417878-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,294,353	1,294,353
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					140,898	140,898
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			400,000			400,000
								NSB	NOT STATE BUDGET	State 100%					15,000	15,000
								NSB	NOT STATE BUDGET	State 100%			3,375,000			3,375,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
		SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N.	438617-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	836,769					836,769
		SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)	433175-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	754,456					754,456
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,892					150,892
		SR 82 FROM GATOR SLOUGH LANE TO SR 29	430849-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	602,000					602,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	489,766					489,766
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	360,000		20,000	50,000		430,000
		SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	430848-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,000					35,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,297,389	255,265		2,552,654
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			205,630	22,848		228,478
					C2											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total				
01	COLLIER	TMOC SOFTWARE UPDATE	433174-1	TMOC SOFTWARE & SYSTEM INTEGRAT	98	CAPITAL OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000				
		TRAFFIC COUNT STATIONS UPDATES COLLIER COUNTY	436971-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		340,000					340,000			
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	437924-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						440,000	440,000			
		US 41 FROM CR 846 (11TH AVE) TO N OF 91ST AVE	435029-1	SIDEWALK	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	230,000						230,000			
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					714,153			714,153		
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					55,500			55,500		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000			10,000		
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000				20,000		
		US 41 FROM CR 846 (11TH AVE) TO NORTH OF 91ST AVE	435029-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						51,600		51,600		
		US 41 FROM N OF PINE RIDGE RD TO S OF PELICAN BAY BLVD	435040-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,069,342						2,069,342			
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,250						10,250		
		US 41 FROM SR 951 TO GREENWAY	415621-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		64,400					64,400			
		VIDEO WALL MONITORS FOR THE CITY OF NAPLES	438066-1	TMOC SOFTWARE & SYSTEM INTEGRAT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							129,000	129,000		
		WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR	433540-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local							60,000	60,000		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							469,589	469,589		
								NSB	NOT STATE BUDGET	Local							14,308	14,308		
								NSB	NOT STATE BUDGET	Local							20,000	20,000		
		YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD	435042-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		83,515					83,515			
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				334,059				334,059		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								74,459		
		DESOTO		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,834	47,209	48,625			141,668		
				ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	413628-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	65,736	46,727	48,129	49,573		51,060	261,225	
				CR 661 FROM SR 70 TO HARDÉE COUNTY LINE	431864-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,048,269						4,048,269	
				CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	438103-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							90,000	90,000
				CR 761 BRIDGE SCOUR COUNTERMEASURES	438565-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,192,201			1,192,201	
				CR 763 FROM SR 31 TO SR 31	431892-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%	4,687,500						4,687,500	
				DESOTO COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410121-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	SM COUNTY OUTREACH PROGRAM	State 100%	723,914						723,914	
										NSB	PUBLIC TRANSIT DEV/GRANTS	Federal		170,432	170,432	170,432	134,317		188,817	834,430
				DESOTO COUNTY HIGHWAY LIGHTING	412575-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		170,432	170,432	170,432	134,317		188,817	834,430
				DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412667-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		10,457	8,126	8,370	8,621	8,880	44,454	
				EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE	438259-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							80,000	80,000
				HILLSBOROUGH AVENUE FROM FLETCHER STREET TO ADEL STREET	436645-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%							1,592,234	1,592,234
				NW WINDY PINE AVENUE FROM SR 72 TO END OF ROAD	436649-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%				627,724			627,724	
				REYNOLDS ST BRIDGE OVER HAWTHORNE CREEK	438574-1	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				627,724			1,320,146	
				ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	437099-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,320,146		1,320,146	
				SE DURRANCE STREET FROM AIRPORT ROAD TO SR 31	436647-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%							165,000	165,000
				SR 31 EXTENSION FROM SR 70 TO US 17	431298-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%							839,179	839,179
							32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,200,000	4,200,000
				SR 35 (US 17) FROM LIVINGSTON STREET TO HARDEE COUNTY LINE	436920-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,000,000					6,481,680	6,481,680
							58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							10,000	10,000
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								10,000
				SR 70 FROM ORANGE AVE TO TURNER AVE	436580-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,044,475					1,044,475	
							52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,335,774				100,000
							56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					300,000			300,000
				SR72 FROM ROGER AVE TO E OF SW GATOR TRAIL	435807-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							719,393	719,393
SW FLETCHER ST FROM US 17 TO HILLSBOROUGH AVE	435060-1			WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							686,027	686,027		
SW HULL AVE FROM SW SENATE ST TO US 17	438576-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							2,771,078	2,771,078		
SW SENATE ST FROM US 17 TO SW GRAPE AVE	438575-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							1,852,048	1,852,048		
SW SHORES AVENUE FROM SW BEARD STREET TO SW CR 760A	436648-1			WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							1,666,717	1,666,717		
SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	438105-1			SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							100,000	100,000		
TURNER AVE AT ROAN ST/GIBSON ST IMPROVEMENTS	435014-1			INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				150,000				150,000		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					787,635			787,635		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					118,145			118,145		
US 17 FROM CR 760A (NOCATEE) TO HEARD STREET	193898-2			ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		24,999						24,999		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal								78,131		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal								100,580		
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								401,461		
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								600,000		
DIST/ST-WIDE				085575/085576 GRSC/SCED/SCOP/SCRA RESERVE	406371-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	4,971,686					5,826,176		
										085576	SM COUNTY OUTREACH PROGRAM	State 100%	986,801	414,782	223,288	180,926		999,888	2,805,685	
										088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,082,175	281,564	216,155	5,251,053	5,329,261	13,160,208		
				088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS CONTINGENCY	406370-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%							445,253	
				088704 TRANSP. PLANNING CONSULTANT CONTINGENCY	202056-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%							4,425,792	
				088712 HIGHWAY LIGHTING OPERATIONS CONTINGENCY	410532-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							504,106	504,106
				088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY	202247-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							74,834	
		088716 FUTURE NON-INTERSTATE RESERVE BOX	406361-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,915,619	1,515,213	22,291,540	32,462,235	36,468,870	94,648,477	94,648,477			
								088716	INTRASTATE HIGHWAY CONSTR	Federal		97,374	889,980	2,159,221	2,672,267	1,170,866	6,989,708			
								088716	INTRASTATE HIGHWAY CONSTR	Local		659,035					659,035			
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		9,310,914	8,305,671	5,967,714	2,414,145	6,306,718	32,305,162			
		088716 INTRASTATE HIGHWAY CONSTRUCTION CONTINGENCY	406360-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		2,347,400	5,194,933				7,542,333			
								088716	INTRASTATE HIGHWAY CONSTR	Federal		8,853,746	862,581				295,050	10,011,377		
								088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		76,420					76,420			
								088716	INTRASTATE HIGHWAY CONSTR	Local		11,729,940					11,729,940			
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		6,660,032	12,500,000	12,500,000	12,500,000	12,500,000	61,723,940			
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		24,474,073	6,391,483	6,532,435	13,120,542					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	DIST/ST-WIDE	088777 RIGHT-OF-WAY LAND ACQUISITION CONTINGENCY	406363-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	489,469	1,000,000	1,000,000	1,000,000	1,000,000	4,489,469
		088796 FUTURE SAFETY NON-INTERSTATE RESERVE BOX	406364-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	R/W and Bridge Bonds	517,606					517,606
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY	406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	3,026,567	1,083,913	1,000,000	1,000,000		6,110,480
										State 100%	205,000					205,000
										Federal	209,814					209,814
										Local	913,596	1,000,000	1,000,000	1,000,000	1,000,000	4,913,596
										State 100%	1,209,129	550,000	50,000	500,000		2,309,129
		088797 FUTURE RESURFACING NON-INTERSTATE RESERVE BOX	406365-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turpike	435,160					435,160
										Federal	349,075					349,075
										Local	96,000					96,000
										State 100%	6,067,502					6,067,502
		088797 RESURFACING CONTINGENCY	406365-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	218,463					218,463
										Local	718,792	1,000,000	1,000,000	1,000,000	1,000,000	4,718,792
										State 100%	4,195,842	9,017,883				13,213,725
										Toll/Turpike	1,129					1,129
		088797 TARGET ARES ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					13,852,172	12,041,048
										State 100%					24,575,334	23,949,420
		088797 TARGET ARES ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					10,700,175	12,041,048
										State 100%					18,671,321	23,949,421
		088799 BRIDGE CONSTRUCTION CONTINGENCY	406366-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	992,604	1,000,000	1,000,000	1,000,000	1,000,000	4,992,604
										State 100%	5,230,296	5,005,021				10,235,317
		088799 TRUST FUND HIGHWAY BRIDGE	406366-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	21,427					21,427
		088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY	406369-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	35,208	46,110	55,893	2,187	37,368	176,766
		088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY	406367-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	293,994					293,994
										Local	1,384,595	1,000,000	1,000,000	1,000,000	1,000,000	5,394,595
										State 100%	6,990,489	4,273,343	3,023,252	2,241,549		16,528,633
										Toll/Turpike	50,000					50,000
		088853 RIGHT-OF-WAY SUPPORT CONTINGENCY	406368-1	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	203,974					203,974
										Local	357,371	500,000	500,000	500,000	500,000	2,357,371
										R/W and Bridge Bonds	497,745					497,745
										State 100%	528,688	545,000	987,546	500,000		2,561,234
		088854 PLANNING CONTINGENCY BOX	439666-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	214,025					214,025
		088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY	405260-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,702	50,000	50,000	50,000		514,702
		ACCESS MANAGEMENT DESIGN SUPPORT	409278-1	PRELIMINARY ENGINEERING	42	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
		APPRAISAL CONTRACT SUPPORT	198244-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	92,424				18,000	36,000
		ARCADIA OPERATIONS CONTRACTS	432650-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,469,080	1,319,080	200,000			2,988,160
		ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	422760-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,912	25,912				51,824
										State 100%	7,227,483	7,227,483	7,227,483	7,227,483	7,227,483	36,137,415
										Toll/Turpike	3,172,518	3,172,518	3,172,518	3,172,518	3,172,518	15,862,590
		BARTOW OPERATIONS MAINTENANCE CONTRACTS	432727-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,339,512	5,248,058	200,000			10,787,570
										State 100%	258,424	258,424				516,848
		BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES	412550-1	BRIDGE OPERATIONS	78	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	200,000	1,800,000
		BRIDGE TARGET BOX	406366-3	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			5,933,147	6,020,980	6,712,026	18,666,153
		CEI CONTINUING SERVICES (INSPECTION) BARTOW OPERATIONS CENTER	433193-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,269,348	837,800	303,000	195,500		3,605,648
		CEI CONTINUING SERVICES (INSPECTION) FORT MYERS OP CTR	433193-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	697,533	2,374,633	560,292			3,932,458
		CEI CONTINUING SERVICES (INSPECTION) SARASOTA OPERATIONS CTR	433193-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,026,825	1,536,335	589,000	204,902		3,357,062
		CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT	409988-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,500,549	2,000,000	2,000,000	2,000,000	2,000,000	10,500,549
		CENTRAL OFFICE FUNDS IN DISTRICT ONE CONTINGENCY	406373-1	FUNDING ACTION	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,242					2,242
										Local	1,047					1,047
										Local	7,724					7,724
										Local	174,846					174,846
										State 100%	60,544					60,544
										Federal	1,781					1,781
										Local	12,207					12,207
		CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2	410028-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		CONSTRUCTION CEI SURVEY SUPPORT	198285-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT	198284-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
		CONTAMINATION ASSESSMENT REMEDIATION CONTRACT	198229-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		CONTINUOUS SERVICE CONTRACT: EMO SUPPORT	437194-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,925,000	1,925,000	1,925,000	1,925,000		7,700,000
		CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW	437197-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	665,000	665,000	665,000	665,000		2,660,000
		CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW	437196-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	960,000	960,000	960,000	960,000		3,840,000
		CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT	437195-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000		3,200,000
		CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT	437198-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000	650,000	650,000	650,000		2,600,000
		D/W SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION	198215-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
			434527-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		DEMO DISTRICTWIDE CONSULTANT CONTRACT	198230-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	298,000	300,000				1,198,000
		DESIGN TRAFFIC PRODUCTION AND ANALYSIS	202080-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000	500,000	200,000	1,900,000
		DISTRICT MAINTENANCE AREA WIDE SUPPORT	436146-1	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,500,000	1,000,000	1,000,000	1,000,000		4,500,000
		DISTRICT MAINTENANCE OFFICE CONTRACTS	432887-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	973,625	906,625	800,000	250,000		2,930,250
		DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT	432644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	500,000	250,000		2,500,000
		DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM	420449-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	162,861					162,861
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	430852-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	300,000	300,000	300,000		1,000,000
		DISTRICT WIDE SIGNAL MODIFICATIONS	437766-1	TRAFFIC OPS IMPROVEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	48,032	40,000	40,000	40,000		1

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	DIST/ST-WIDE	INDEFINITE QUANTITY PROJECT FOR BRIDGE REPAIRS	431709-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	896,875					896,875
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	700					700
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	300,000	500,000	300,000	250,000	1,550,000
		ITS EQUIPMENT DYNAMIC MESSAGE SIGN REPLACEMENT	417733-4	DYNAMIC MESSAGE SIGN	62	PE CONSULTANT	55150200	088949	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	943,000					943,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,024,000					4,024,000
		ITS EQUIPMENT REPLACEMENT	417733-2	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,901,000	2,003,000	3,904,000
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	293,000					293,000
										State 100%	1,435,290	2,039,000				3,474,290
		ITS FIBER OPTIC LOCATES	419714-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	250,000				750,000
			419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	500,000	500,000	500,000	1,750,000
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	239,049					239,049
										Federal Earmark	39,388					39,388
										State 100%	435,957	125,000	250,000	250,000		1,060,957
		ITS OPERATIONS - CONSULTANT/GRANTS	417733-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				2,800,000	2,800,000	5,600,000
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		2,800,000	2,800,000	2,800,000	2,800,000	11,200,000
		ITS ROUTINE MAINTENANCE	419713-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,267,038	1,267,038				2,534,076
			432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000		1,400,000	1,400,000	1,400,000	4,400,000
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,248,328	1,241,402				2,489,730
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,806	41,806	24,736			108,348
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		LANDSCAPING DESIGN CONTRACT	436314-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,330,000	500,000				1,830,000
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	258,836	179,010	183,940	188,770	193,460	1,003,946
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJ.S.	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	1,091,451	950,000	950,000	950,000	950,000	4,091,451
		MATERIALS & TESTING CFI SUPPORT CONSULTANT CONTRACT	198391-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	TRANSP PLANNING CONSULT	State 100%	656,254	300,000	300,000	300,000	300,000	1,856,254
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		PAVEMENT CORING AND EVALUATION	419972-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	150,000				500,000
		PUSH BUTTON FOR DESIGN DISTRICT WIDE	427321-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	600,000
		PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE	427321-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE	427399-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	421722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,932	20,000	20,000	20,000	20,000	100,932
		R/W CONSULTANT SERVICES- ACQUISITION	436497-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
		R/W MAINTENANCE SERVICES	198233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000	5,000	5,000	5,000	5,000	30,000
		R/W PROCESS SERVERS DISTRICTWIDE	198242-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
		R/W RECORDINGS DISTRICTWIDE	198338-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,732	500	500	500	500	3,732
		RESURFACING DESIGN CONSULTANT CONTRACT	198354-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198395-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		RESURFACING DESIGN CONTRACT	404032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		RESURFACING RESERVE BOX	406399-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					200	200
		RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE	432431-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000					100,000
			432431-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	250,000					250,000
		RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE - APPRAISAL	436316-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	378,757	350,000	450,000	350,000	350,000	1,878,757
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,481	2,500	2,500	2,500	2,500	14,481
		ROAD RANGER SERVICE PATROL	427503-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,200,000	1,110,000				3,310,000
										Toll/Turpike	372,500				1,117,000	
										State 100%	745,000	1,010,000	2,020,000	2,020,000	2,020,000	7,070,000
										Toll/Turpike	372,500	745,000	745,000	745,000	745,000	2,607,500
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE	433412-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,695,726	1,000,000	1,000,000	1,000,000	1,000,000	5,695,726
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	205,000					205,000
			433415-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	2,562,500					2,562,500
			433416-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	394,875					394,875
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	102,500					102,500
		SAFETY STUDIES	409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	351,037	300,000	300,000	300,000	300,000	1,551,037
		SARASOTA OPERATIONS MAINTENANCE CONTRACTS	432728-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,775,895	4,663,728				9,439,623
										State 100%	369,179					738,358
										State 100%	847,312	657,312	17,067			1,504,624
		SEBRING OPERATIONS MAINTENANCE CONTRACTS	432726-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,862	35,862				88,791
					58	MAINT OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	410,000	421,200	432,800	444,000	455,200	2,163,200
		SIGN AND PAVEMENT MARKINGS	436297-1	SIGNING/PAVEMENT MARKINGS	12	ROW PURCHASE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,062,003					3,062,003
		SOUTHWEST FLORIDA RAIL CORRIDOR	420676-1	RAIL CAPACITY PROJECT	43	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		STATISTICS - DATA COLLECTION AND ANALYSIS	202015-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	400,000	400,000	400,000	1,900,000
		STATISTICS TRAFFIC DATA COLLECTION	202073-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	400,000	400,000	400,000	1,900,000
		STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM	429755-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	696,000	713,000	735,000	774,000	796,000	3,714,000
		STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM	429755-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,304,759	8,311,759	8,211,759	8,135,759	8,067,759	41,051,795
										Federal	927,000	957,000	981,000	1,018,000	1,044,000	4,927,000
		STRUCTURES DESIGN CONSULTANT	198382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000	600,000	300,000	300,000	300,000	2,150,000
		SURVEYING & MAPPING CONSULTANT	198049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	950,942	750,000	750,000	750,000	750,000	3,590,942
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
01	GLADES	CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD	436568-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					4,213,778	4,213,778		
		CR 74 FROM 2.5 MI E OF FIRE TOWER TO SR 29	436657-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			5,446,303				5,446,303	
		DANIELS RD FROM ALVIN WARD SR DR TO OVERPASS SR 25/US 27 #627669H	438764-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	166,545						166,545	
		GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		10,357	9,479	9,764	10,057	10,358	49,995	
		GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE	410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	087774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,000		50,000	50,000	50,000	50,000	250,000	
									NSB	NOT STATE BUDGET	Local	50,000	50,000	50,000	50,000	50,000	50,000	250,000
		LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	435103-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			600,000				600,000	
										ARTERIAL HIGHWAY CONSTR	Federal						1,784,155	1,784,155
										CONSTRUCT INSPECT CONSULT	Federal						307,295	307,295
		MOORE HAVEN ELEMENTARY SCHOOL	432897-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	HIWAY SAFETY CONSTR/GRANTS	Federal	241,827						241,827	
										PRELIMINARY ENGR CONSULT	Federal	5,125					5,125	
										CONSTRUCT INSPECT CONSULT	Federal	43,419					43,419	
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		8,399	8,651	8,910			25,960	
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		9,061	8,126	8,370	8,621	8,880	43,058	
		PARK AVE FROM YALIN RD TO SPORTSMAN VILLAGE #627670C	438765-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	166,545						166,545	
		SR 25 (US 27) FROM 5TH STREET TO N OF SR 78	438060-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				8,922,943			8,922,943	
											State 100%			1,957,531			1,957,531	
											State 100%			1,190,200			1,190,200	
		SR 25 (US 27) FROM OLD 27 TO 5TH STREET	434963-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,336,026						2,336,026	
											State 100%		20,000				20,000	
		SR 29 FROM BERMOND RD (CR 74) TO US 27	417878-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,750,000			4,750,000	
		SR 29 FROM WHIDDEN RD (CR 731) TO BERMOND RD (CR 74)	417878-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,700,000			1,700,000	
		SR 78 AT VARIOUS LOCATIONS	439030-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	19,000						19,000	
											State 100%	14,000					14,000	
		SR 78 FROM N OF CANAL ROAD TO S OF KILPATRICK DR	436683-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,450,548					1,450,548	
											State 100%	155,000					155,000	
											Federal			428,667			428,667	
											State 100%	50,000					50,000	
											Federal			5,265			5,265	
											State 100%						50,000	
SR 78 SIDEWALKS AT VARIOUS LOCATIONS	437088-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000						60,000			
US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	434947-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					190,000		190,000			
									State 100%			453,194			453,194			
									State 100%			718,380			718,380			
									State 100%						100,000			
US 27/SR 25 FROM LYNES BROS TO CEMEX #627659C	438767-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,133						1,133			
YALIN RD FROM CR 720 TO SPORTSMAN VILLAGE #627671J	438766-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	166,545						166,545			
BOWLING GREEN HIGHWAY LIGHTING	413540-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,919	8,157	8,401				24,477			
BOWLING GREEN TRAFFIC SIGNALS REIMBURSEMENT	426913-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,757	4,063	4,185		4,311	4,440	20,756			
CHESTER AVE FROM DOC COIL RD TO W. GRAPE ST	434984-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		615,135					615,135			
									Federal			10,530			10,530			
									Federal			73,816			73,816			
CR 663 FROM SR 64 TO SR 62	436654-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					4,929,605		4,929,605			
CR 665 FROM CR 663 TO SR 64	435062-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%		3,892,393					3,892,393			
CR664 BRIDGE #060034 OVER LITTLE PAYNE CREEK	435830-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	SM COUNTY OUTREACH PROGRAM	State 100%		5,396,842					5,396,842			
									Federal				1,237,667		1,237,667			
									Federal				210,789		210,789			
GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER	433192-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000				10,000			
HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412669-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		6,507	5,418	5,581	5,748	5,921	29,175			
NORTH HICKORY STREET FROM 6TH AVENUE TO 4TH STREET EAST	438004-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		110,000					110,000			
									Federal				116,916		116,916			
									Federal				5,550		5,550			
									Federal				58,830		58,830			
POLK ROAD FROM SR 62 TO FLORIDA AVE	438577-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%							2,171,567			
SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE	438579-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%							2,171,567			
SR 35 (US 17) FROM N OF 3RD ST E TO RV PARK ENT	436586-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				889,077			889,077			
									State 100%			25,000			25,000			
SR 64 AT CR 663	434503-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	45,747						45,747			
									Federal			4,108			4,108			
SR 64 AT SR 636	431340-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	935,670						935,670			
									State 100%						48,585			
									Federal	123,737					123,737			
SR 64 FROM MANATEE CO. LINE TO W MAIN ST	436587-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,493,822				7,493,822			
									State 100%			25,000			25,000			
SR 64 FROM W OF CR 663 TO E OF CR 663	434957-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	377,395						377,395			
									State 100%			80,000			80,000			
US 17 FROM DESOTO CL TO CR 634 (SWEETWATER RD)	414547-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	25,000						25,000			
									Federal						91,797			
									State 100%			800,000			800,000			
US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS)	420633-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	629,757						629,757			
									Federal						110,127			
									Federal						246,546			
									Federal						9,430,921			
									State 100%						4,586,323			
									Local						300,000			
									State 100%						500,000			
									Federal			440,000			440,000			
									State 100%						102,500			
									State 100%						1,901,543			
									Federal						200,000			
WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	34,076		35,098		36,151		105,325			
WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	434818-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							400,000			
									Local						100,000			
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	413630-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	37,838	28,275	29,123	29,997		30,897	156,130			
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT	413631-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	9,729	8,698	8,959	9,228	9,505	46,119				
ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,719	13,100	13,493				39,312			
CITY OF LABELLE HARDSCAPE AND ENTRY SIGNS	43																	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
01	HENDRY	CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,479	12,853	13,238			38,570		
		CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE	438068-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					200,000	200,000		
		CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT	413632-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	29,429	22,320	22,990	23,679	24,390	122,808		
		CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY	435050-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,059,273			1,059,273		
		CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET	436655-1	RESURFACING	52	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					1,055,158	1,055,158		
		CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS	438377-1	GUARDRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		850,000					850,000	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					6,389,313		6,389,313	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						527,357	527,357	
		CR 835 FROM 6.75 MILES S. OF US 27 TO 5.75 MILES S. OF US 27	438580-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	308,191						308,191	
											State 100%	547,863					547,863	
		CR 835 FROM 9.1 MILES S. OF US 27 TO 7.7 MILES S. OF US 27	438581-1	RESURFACING	54	CONST GRANT	55150200	085575	SM COUNTY OUTREACH PROGRAM	State 100%						1,801,931	1,801,931	
		CR 835 VARIOUS LOCATIONS - OFF SYSTEM	438372-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		350,000					350,000	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,149,020			1,149,020	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				126,805			126,805	
		E BASILIAN CRESCENT FROM SW WC OWENS AVE TO DEAN DUFF	430894-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		42,392					42,392	
		FORT DENAUD ROAD FROM FT DENAUD BRIDGE WAY TO HUGGETTS ROAD	436652-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		264,110					264,110	
											State 100%	1,059,273					1,059,273	
		FT. THOMPSON AVE FM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE	438067-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						115,000	115,000	
		GOOD WHEELS INC CORRIDOR	426054-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	97,655	36,000	120,000		123,570	123,570	500,795	
											Local	97,655	36,000	120,000	123,570	123,570	500,795	
											NSB					140,000	140,000	
		HARLEM SIDEWALKS AT VARIOUS LOCATIONS	438095-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							140,000	
		HELMS RD EXTENSION FROM SR 29 TO SR 80	419948-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,326,484	741,800	4,500,000				6,568,284	
		HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412670-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	16,280	14,164	14,589		15,027	15,477	75,537	
		JAYCEE-LYONS DR FROM SR 29 TO LABELLE COMMUNITY PARK	435017-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		140,000					140,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					258,255		258,255	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,410		5,410	
											Federal				60,116		60,116	
		LABELLE ARPT DESIGN AND CONSTRUCT TERMINAL BUILDING	429210-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000	400,000					900,000	
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,156	33,121	34,114				99,391	
		LABELLE MUNICIPAL APT DESIGN AND CONST ACCESS RD FROM SR 29	431876-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,380,000						1,380,000	
											Local	345,000					345,000	
		LABELLE MUNICIPAL APT LAND ACQ	437076-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000						100,000	
											Local	33,333					33,333	
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	14,446		12,237	12,604	12,982	13,372	65,641	
		OLD CR 78 FROM CR 78 EAST TO SR 29	435016-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			62,099				62,099	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				206,998			206,998	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				55,560			55,560	
		SIDEWALKS AT VARIOUS LOCATIONS	428105-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	513,200						513,200	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,000						103,000	
		SONORA AVE/CR 832 FROM WC OWEN TO DAVIDSON ROAD	431888-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	731,242						731,242	
		SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)	417878-8	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					120,000		120,000	
		SR 29 FROM F ROAD TO COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	158,000						158,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	699,981						699,981	
											State 100%		5,559,310				5,559,310	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	57,000						57,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,652,000						1,652,000	
		SR 29 FROM SOUTH OF CR 832 TO SOUTH OF C ROAD	436598-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,214,072				6,214,072	
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	81,043						81,043	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	23,980						23,980	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,961,512						32,961,512	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	345,937						345,937	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,901						187,901	
											Federal	2,819,728					2,819,728	
		SR 80 FROM GRANDMAS BLVD TO HUGGETTS RD	434960-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	280,000						280,000	
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	983,518						983,518	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000						20,000	
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088849	RIGHT-OF-WAY LAND ACQ	State 100%	25,000						25,000	
											Federal	1,862,410					1,862,410	
											R/W and Bridge Bonds	178,518					178,518	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	720,044						720,044	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	36,429,349						36,429,349	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	946,829						946,829	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	153,750						153,750	
											Federal	2,846,984					2,846,984	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000						100,000	
		SR 80 FROM N. OF BEE CREEK TO N. OF FT. THOMPSON AVE	438061-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,760,481				4,760,481	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			622,150				622,150	
		US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET	431299-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000						250,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			275,507				275,507	
											State 100%	8,656					8,656	
											Federal		5,410				5,410	
		US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	437098-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					200,000		200,000	
		US 27/SR 80/SR 25 FROM S FLAGLER ST TO LEWIS BLVD #627695X	438760-1	RAIL SAFETY PROJECT	53	CONST PURCHASE	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	220,660						220,660	
		VENTURA AVE FROM LOPEZ ST TO BERNER RD	435015-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			82,000				82,000	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					168,785		168,785	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,550		5,550	
											Federal				48,174		48,174	
		HIGHLANDS		ARBuckle CREEK ROAD AT LANDFILL ACCESS RD	436644-1	ADD TURN LANE(S)	94	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	936,152					936,152
		AVON PARK EXECUTIVE AIRPORT APRON EXPANSION	434814-1	AVIATION CAPACITY PROJECT	54	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				480,000			480,000	
											Local			120,000			120,000	
		AVON PARK EXECUTIVE AIRPORT DESIGN AND CONST T-HANGERS																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
01	HIGHLANDS	HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018	439317-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	384,463					384,463	
		HERON STREET FROM HAMMOCK ROAD TO HOWEY ROAD	436641-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,001,791		672,738	596,495	1,001,791
		HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST	410124-1	OPERATING/ADMIN. ASSISTANCE	74	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		538,228	538,228	538,228	672,738	596,495	2,883,917
									NSB	NOT STATE BUDGET	Local	538,228	538,228	538,228	672,738	596,495	2,883,917
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	87	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		140,861	145,068	149,441			435,390
		HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412671-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		105,665	108,587	111,845	115,200	118,656	559,953
		LAKE PLACID ELEMENTARY SRTS SAFETY SIDEWALKS	430917-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,982					28,982
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		10,799	11,123	11,202			33,124
		MEMORIAL DRIVE FROM POMPINO DR TO SEBRING PARKWAY	435067-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				160,000			160,000
		PONCE DE LEON FROM NADENA DR TO ADRIENNE ST	435198-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			70,000				70,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					159,817		159,817
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					55,450		55,450
		RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH	431619-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,764,194					2,764,194
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal		300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		407,635					407,635
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		80,389	82,801	85,285			248,475
		SEBRING PKWY PHASE IIB FROM US 27 TO DESOTO ROAD	433553-1	ADD LANES & REHABILITATE PVMNT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			3,714,624				3,714,624
									NSB	NOT STATE BUDGET	Local		1,147,345				1,147,345
		SEBRING REG APT CONST PARALLEL TW BRAVO (B)	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		45,680					45,680
									NSB	NOT STATE BUDGET	Federal		1,735,790				1,735,790
									NSB	NOT STATE BUDGET	Local	45,680					45,680
		SEBRING TRAFFIC SIGNALS REIMBURSEMENT	413635-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			8,913	9,180	9,455	9,739	37,287
		SR 17 (SCENIC HIGHWAY) FROM WOODLAND DRIVE TO MYRTLE STREET	439026-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,232,416				1,232,416
		SR 17 AT ARBUCKLE CREEK ROAD	433202-1	ADD LEFT TURN LANE(S)	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				520,771			520,771
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,410			5,410
		SR 17 AT CR 17A/TRUCK ROUTE	435066-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			120,000				120,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					235,524		235,524
										State 100%					11,120		11,120
										Federal					5,550		5,550
		SR 17 AT MANATEE DR	435065-1	ADD TURN LANE(S)	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,000				165,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					159,184		159,184
										State 100%					19,002		19,002
										Federal					5,550		5,550
		SR 17 FROM HELENA ST TO SEBRING PARKWAY	435064-1	ADD LEFT TURN LANE(S)	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				265,769			265,769
		SR 17 FROM S RAILROAD AVE TO N CENTRAL AVENUE	436681-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			434,285				434,285
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		350,000					350,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000	80,000				100,000
		SR 17 FROM WOODLAWN DR TO RIALTO AVE	438055-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							150,000
		SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							115,000
		SR 25(US 27) FROM HIGHLANDS AVE TO SPARROW AVE	437732-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							520,000
		SR 64 AT NORTH OLIVIA DRIVE	433201-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				258,540			258,540
										State 100%				21,153			21,153
		SR 64 AT US 27	434986-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		195,000					195,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,021,897			1,021,897
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,820			10,820
		SR 66 AT ORANGE BLOSSOM BLVD	433194-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				512,032			512,032
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,164			2,164
		SR 66 AT PAYNE ROAD	433198-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				499,497			499,497
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,246			3,246
		SR 66 AT SKIPPER LN	434987-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			145,000				145,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					289,209		289,209
										State 100%					11,828		11,828
		SR 66 FROM HARDEE COUNTY LINE TO WEST OF US 98/US 27	436600-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,820		10,820
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,252,313					7,252,313
		SR 70 FROM EAST OF CR 29 TO MARCIA GROVE RD	436543-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			72,523				72,523
										Federal			3,016,561				3,016,561
		SR 70 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8)	434959-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				52,650			52,650
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal				520,380			520,380
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000					100,000
		THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE	431343-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			270,095				270,095
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					44,559		44,559
		THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD	433203-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			80,735				80,735
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			20,385				20,385
		US 27 (HIGHWAY PARK) FROM OLD SR 8 TO S MAIN AVENUE	431342-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							471,289
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,125				5,125
		US 27 AT EAST PHOENIX ST	435063-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				112,458			112,458
		US 27 AT LAKEVIEW DR	438376-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		239,610					239,610
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				780,225			780,225
										State 100%				39,473			39,473
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				6,318			6,318
		US 27 AT S HIGHLANDS AVE	431325-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			149,832				149,832
										State 100%			7,539				7,539
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,125				5,125
		US 27 AT SEBRING PARKWAY	431320-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							52,126
		US 27 AT VICKI DRIVE	431319-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							70,114
		US 98 AT ARBUCKLE CREEK RD	436502-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			45,218				45,218
		US 98 FROM US 27 TO AIRPORT ROAD	414511-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							210,000
		WEST STRYKER ROAD FROM NORTH OLIVIA DRIVE TO US 27	436642-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				6,300,000			6,300,000
		ALICO RD FROM BEN HILL GRIFFIN PARKWAY TO AIRPORT HAUL RD	439445-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088665	ECON DEV/TRANSP PROJECTS	State 100%				1,941,246			1,941,246
		ALLEN PARK ELEMENTAR Y SIDEWALK AT VARIOUS LOCATIONS	435007-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	State 100%		1,000,000					1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	LEE	BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT	413714-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	32,538	34,500	35,535	36,601	37,699	176,873
		BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE	436928-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,250,000		2,250,000
		CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,314	47,704	43,788			137,806
		CAPE CORAL SIDEWALKS	431330-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		65,000				65,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				229,425		229,425
								NSB	NOT STATE BUDGET	Local				81,077		81,077
		CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT	413636-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	16,055	28,029	28,870			143,300
		CHIQUITA BLVD FROM GLEASON PKWY TO SW 12TH TERRACE	434995-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,143,787			1,143,787
		CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST	430892-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	265,650					265,650
								NSB	NOT STATE BUDGET	Local				9,889		9,889
		COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM	438375-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		497,662				497,662
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		78,382				78,382
		CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY	435358-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,000				115,000
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					275,891	275,891
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,550	5,550
								NSB	CONSTRUCT INSPECT CONSULT	Federal					37,619	37,619
		CORONADO ROAD FROM CORTEZ BLVD TO US 41	438097-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						80,000
		CR 765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY	435422-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,764,753	735,247				2,500,000
								NSB	NOT STATE BUDGET	Local		1,764,753	735,247			2,500,000
		CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD	435347-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,000,000
		DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	430889-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,000,000			349,140
								NSB	NOT STATE BUDGET	Local						29,363
								NSB	PRELIMINARY ENGR CONSULT	Federal						185,000
		FOWLER ST AT SR 884 (COLONIAL BLVD)	436955-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						52,951
		FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS	430924-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	52,951					52,951
		FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT	413638-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,296	3,494	3,599	3,707	3,818	17,914
		FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	308,598	317,857	331,467			957,922
		FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	264,689	274,396	287,402	296,024	304,905	1,427,416
		GUNNERY ROAD AT 8TH STREET SOUTHWEST	438373-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,088,231				1,088,231
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		136,588				136,588
		HANSON ST FROM US 41 TO MONTCLAIRE AVE	436798-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			10,000			10,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					268,311	268,311
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					42,261	42,261
		I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA	436771-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,127,500					1,127,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		71,056				71,056
		I-75 AT SR 80 INTERCHANGE	411042-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						37,833
		I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	413065-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						2,729,034
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						214,927
		I-75 FROM N OF SR 80 TO SOUTH OF SR 78	413066-1	BRIDGE-REHAB AND ADD LANES	50	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		848				848
								NSB	NOT STATE BUDGET	State 100%		2,198				2,198
		I-75 FROM S OF CORKSREW ROAD TO S OF DANIELS PARKWAY	406225-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,185,000					1,185,000
		JEFFCOTT CORK STREET FROM US 41 (SR 45) TO FOWLER STREET	431324-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		135,000				135,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			340,572			340,572
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			73,525			73,525
		JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS	436484-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
					54	CONST GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		440,000				440,000
		JOHN YARBOROUGH LINEAR PARK PHASE IV FEASIBILITY STUDY	431321-1	PEDESTRIAN SAFETY IMPROVEMENT	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal		170,000				170,000
								NSB	NOT STATE BUDGET	Local		80,000				80,000
		LEE CNTY PORT AUTHORITY SW FL INTL APT N PROPERTY UTILITIES AND ROADS	430000-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,582,253	1,817,747			4,400,000
								NSB	NOT STATE BUDGET	Local		2,582,253	1,817,747			4,400,000
		LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	407329-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,615,085	1,668,463	1,709,254	1,760,542	1,760,542	8,513,886
								NSB	NOT STATE BUDGET	Local		1,615,085	1,668,463	1,709,254	1,760,542	8,513,886
		LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT	438847-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Local		160,000				160,000
		LEE COUNTY TRANSIT SERVICE DEMONSTRATION	438848-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	495,400					495,400
								NSB	NOT STATE BUDGET	Local		495,400				495,400
		LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II	412636-4	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,781,901				5,781,901
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		3,728,965				3,728,965
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		230,625				230,625
								NSB	CONSTRUCT INSPECT CONSULT	State 100%		1,553,900				1,553,900
		LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III	412636-6	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			400,000			400,000
		LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410147-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,925,421	6,137,832	6,137,832	5,833,046	5,787,589	35,821,720
								NSB	NOT STATE BUDGET	Local	2,981,355	1,534,458	1,534,458	1,468,262	1,446,897	8,955,430
		LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410125-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	200,584	200,584	200,584	200,584	184,582	986,918
								NSB	NOT STATE BUDGET	Local	200,584	200,584	200,584	200,584	184,582	986,918
		LEE COUNTY HIGHWAY LIGHTING	412580-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	308,118	317,363	288,443			913,924
		LEE COUNTY MPO 2020/2021	438360-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						689,626
		LEE COUNTY MPO FY 2016/2017-2017/2018 UPWP	439312-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External		0				0
								NSB	NOT STATE BUDGET	Federal	689,626					689,626
		LEE COUNTY MPO FY 2017/2018 UPWP	431808-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		689,626				689,626
		LEE COUNTY MPO FY 2018/2019 UPWP	434856-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			689,626			689,626
		LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)	410115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	146,839	151,244	151,244	157,598	152,720	759,645
								NSB	NOT STATE BUDGET	State 100%	18,355	18,906	19,700	19,090		94,957
								NSB	NOT STATE BUDGET	Local	18,355	18,906	19,700	19,090		94,957

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	LEE	NPDES PERMITS	422750-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	525	525				1,050
		OLD BURNT STORE RD FROM EMBERS PARKWAY TO TROPICANA PARKWAY	435112-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
		PAGE FIELD APT REHAB RW 5/23 AND 13/31 ASSOCIATED TW SYS AND APRONS	431368-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	363,395		3,000,000	3,500,000		6,863,395
								NSB		Federal	4,000,800					4,000,800
										Local	159,395		750,000	3,500,000		4,409,395
		PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS	434994-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	37,982					37,982
										Federal		210,077				210,077
		PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY	436926-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
		QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTES TO SCHOOL	432898-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	287,595					287,595
										Federal	5,125					5,125
										Federal	69,700					69,700
										Federal	20,000					20,000
		RAY POTTEROFF ELEMENTARY AT VARIOUS LOCATIONS	434989-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						20,000
										Federal	154,906					154,906
										Federal	54,500					54,500
		ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	431414-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			6,000,000			6,000,000
		SE 8TH STREET FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD	431329-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			245,568			245,568
										Local		20,000				20,000
		SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS	438098-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					150,000	150,000
		SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD	435022-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			315,761			315,761
										Federal		54,500				54,500
										Federal	215,543					215,543
		SKYLINE BLVD FROM GLEASON PKWY TO SW 26TH STREET	433232-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						256,518
		SKYLINE BLVD FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY	433234-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						256,518
		SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	438101-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					80,000	80,000
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	418425-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
										State 100%	1,505,653					1,505,653
										Local	1,505,653	1,000,000				2,505,653
										Federal	2,505,247					2,505,247
		SR 31 FROM OLD RODEO ROAD TO CHARLOTTLE C/L	436638-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	51,250					51,250
										Local	730					730
		SR 31 FROM SR 80 TO CR 78	428917-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						9,589,532
		SR 45 (US 41) FROM ALICO RD TO DANIELS PKWY	434939-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,589,532					9,589,532
										State 100%						1,023,241
										State 100%	100,000					100,000
		SR 45 (US 41) FROM LITTLETON RD TO FORK RD	436931-2	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						195,000
										Federal		195,000				195,000
										Federal				601,979		601,979
										State 100%						72,068
										Federal						8,880
		SR 45 (US 41) FROM N OF DEL PRADO BLVD TO TARA BLVD	435025-1	SIDEWALK	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						534,970
										State 100%	361,313					361,313
										Federal	7,175					7,175
		SR 45 (US 41) FROM N OF DELPRADO TO FOUNTAINVIEW BLVD	435020-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal	664,820					664,820
										State 100%	14,350					14,350
										Federal	7,175					7,175
										Federal	7,175					7,175
		SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD	435024-1	SIDEWALK	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	640,881					640,881
										Federal	19,475					19,475
										Federal	7,175					7,175
		SR 45 (US 41) FROM SR 78 TO LITTLETON RD	436931-1	SIDEWALK	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					195,000	195,000
										Federal						195,000
										State 100%						1,199,338
										Federal						34,222
										Federal						8,880
		SR 739 (METRO PKWY) FROM DANIELS PARKWAY TO WINKLER AVENUE	431334-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,902,711
										State 100%			200,000	12,927,932	14,774,779	47,605,422
										State 100%			5,000	300,500	212,235	517,735
										State 100%						3,588,122
										State 100%			2,691,092	897,030		100,000
		SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET	434964-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		130,000				230,000
										State 100%	1,304,980					1,304,980
										State 100%	250,000					250,000
		SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31	435348-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
		SR 78 (PINE ISLAND RD) @ NE 24TH AVE/HANCOCK BLVD	439305-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000					350,000
		SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS LOCATIONS	434707-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		310,056				310,056
										State 100%		26,320				26,320
										Federal		6,318				6,318
										Federal		102,100				102,100
		SR 78 AT CHIQUITA BLVD	433223-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,380					42,380
		SR 78 AT SANTA BARBARA BLVD	433222-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	40,257					40,257
		SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	435023-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	854,743					854,743
										State 100%	28,700					28,700
										Federal	7,175					7,175
		SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)	429823-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,606,874				3,606,874
										Federal		21,060				21,060
										Federal	70,000					70,000
		SR 80 SHARED USE PATH VARIOUS LOCATIONS	435341-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,015,490	2,015,490
										Federal						22,760
		SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	425841-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,798,899					3,798,899
										State 100%	147,374					147,374
										State 100%						41,713,416
										Local		300,000				300,000
										State 100%						213,500
										State 100%						124,764
										State 100%						3,480,883
										State 100%	50,000		100,000			150,000
		SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	425841-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	19,438					19,438
										R/W and Bridge Bonds	1,131,013					1,131,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
01	LEE	SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		300,000				300,000		
										State 100%		300,000					300,000	
										State 100%		105,300					105,300	
										State 100%		1,491,504					1,491,504	
										Federal			1,491,504				1,491,504	
				SR 82 FROM ROCKFILL RD TO ORTIZ AVE	438008-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,525,614			4,525,614
											State 100%	10,000			15,000		25,000	
				SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	152,705					152,705
											R/W and Bridge Bonds	47,250					47,250	
											State 100%	35,666					35,666	
				SR 82 FROM SUNSHINE BLVD TO WILDCAT DR	434510-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,511					4,511
				SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD)	433726-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,500,000			3,500,000
				SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)	430886-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,181,504				1,181,504
											State 100%		25,272					25,272
				SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	430887-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	130,000					130,000
											State 100%			477,775				477,775
											Federal			11,583				11,583
				SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY	433221-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,265				5,265
											State 100%		137,605					137,605
											Federal		6,381					6,381
				SR 876 FROM WEST OF I-75 TO REST AREA	438007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,265				5,265
											State 100%			2,099,110				2,099,110
											Federal			397,607				397,607
				SR 884 (COLONIAL) EVANS AVE TO SOUTHLAND CT (XING# 626401G)	439306-1	RAIL SAFETY PROJECT	32	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,000	25,000			40,000
				SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD	438151-1	SIDEWALK	57	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	412,230					412,230
				SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE	431331-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		122,712				122,712
				SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE	438156-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					60,000	60,000
				SW FL INTL AIRPORT PAVEMENT REHAB OF ROADS	430979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,125,000	3,675,000				4,800,000
											NOT STATE BUDGET	Local	1,000,000	3,675,000				4,675,000
				SW FL INTL APT AIRSIDE PAVEMENT REHAB	431367-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,075,000					3,075,000
											NOT STATE BUDGET	Local	3,075,000					3,075,000
				SW FL INTL APT ARFF CRASH VEHICLE	429511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						772,368
											NOT STATE BUDGET	Local						772,368
				TICE ELEMENTARY SIDEWALKS AT VARIOUS LOCATIONS	438145-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						772,368
				TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN MASTER PLAN	433226-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	90,000					120,000
				TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS TO COLONIAL	438152-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						90,000
				TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	435021-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		76,559				397,000
											State 100%			414,825				414,825
											NOT STATE BUDGET	Local		54,500				54,500
				TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD	434993-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088719	NOT STATE BUDGET	Local		90,720				90,720
											NOT STATE BUDGET	Local		54,500				54,500
				US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	430888-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				478,081		478,081
				US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		6,406,825				6,406,825
											RESURFACING	State 100%		6,724,163				6,724,163
											Federal			1,479,723				1,479,723
				US 41 AT COLLEGE PKWY/WOODLAND BLVD	436547-1	INTERSECTION IMPROVEMENT	32	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,000					115,000
											NOT STATE BUDGET	Federal		141,015				141,015
											HIWAY SAFETY CONSTR/GRANTS	Federal			176,939			176,939
											State 100%			8,846				8,846
				US 41 FROM SOUTH OF PELICAN BLVD TO SAN CARLOS BLVD	432755-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	430,138					430,138
		VILLAGE OF ESTERO	439217-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0		
									State 100%		6,000					6,000		
		10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			325,000			325,000		
		10TH AVENUE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000		
		13TH AVENUE WEST AT US 301/US 41	438086-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		125,000				125,000		
									State 100%							464,055		
									Federal							9,104		
									PRELIMINARY ENGR CONSULT	Federal						72,832		
		51ST STREET WEST AT 53RD AVENUE WEST	436982-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,000				115,000		
									CONST CONTRACT	Federal				267,800		267,800		
									CONST SUP CONSULTANT	Federal				7,770		7,770		
									PRELIMINARY ENGR CONSULT	Federal				66,951		66,951		
		63RD AVE E AT 33RD STREET E	435113-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	41,375					41,375		
									ROW SERVICES	Local		26,523				26,523		
									CONST CONTRACT	Federal						1,689,121		
									CONST UTILITY	Federal						225,000		
									CONST SUP CONSULTANT	Federal						7,966		
									PRELIMINARY ENGR CONSULT	Federal						177,801		
									CONSTRACT INSPECT CONSULT	Federal						76,631		
		ATMS BLUETOOTH SYSTEM AT VARIOUS LOCATIONS THROUGHOUT THE COUNTY	436802-1	ATMS - ARTERIAL TRAFFIC MGMT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	76,631					76,631		
		BLACKSTONE PARK AT 14TH AVE W, 23RD ST W & BUSINESS 41 (VALENCIA DR)	436983-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					407,653	407,653		
									CONST SUP CONSULTANT	Federal					7,770	7,770		
									CONSTRACT INSPECT CONSULT	Federal					61,149	61,149		
		BRADENTON HIGHWAY LIGHTING	413550-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	127,903	131,741	135,693			395,337		
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	98	OPERATIONS OTHR AGCY	55150200	089866	TRAFFIC ENGR CONSULTANTS	State 100%	193,089	199,391	205,372			1,047,229		
		BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS	437839-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						292,082		
		BUSINESS 41 (8TH AVE) FROM 14TH STREET WEST TO 9TH STREET WEST	439013-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	537,195					537,195		
									CONST SUP OTHER AGCY	State 100%	64,464					64,464		
		ELLENTON GILLETTE RD AT 69TH ST E	435120-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		737,577				737,577		
									CONST SUP CONSULTANT	Federal		92,808				92,808		
		EMERGENCY VEHICLE PRIORITY SYSTEM MANATEE COUNTY	433277-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,630,700					1,630,700		
		HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT	413640-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	13,700	8,469	8,723			49,132		
		175 (SR 93) SOUTH OF UNIVERSITY BLVD NORTH OF US 301	436321-1	WETLAND MITIGATION/RESTORATION	C	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	394,900			311,500		706,400		
		I-275 AT I-75 (SR 93)	438595-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			530,180			530,180		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	MANATEE	I-275 SB TO I-75 NB DECK REPLACEMENT	436299-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		6,312,388				6,312,388
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						42,120
		I-75 (SR 93) AT SR 64	438995-1	LANDSCAPING	55150200	088718	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%		554,134				554,134
		I-75 (SR 93) AT UNIVERSITY PARKWAY (MANATEE)	201032-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,138,000	1,138,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						921,375
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
		I-75 (SR 93) AT US 301 INTERCHANGE	201032-5	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,700,000					1,700,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,000					5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,000					16,000
		I-75 (SR93) AT UNIVERSITY INTERCHANGE	201032-4	INTERCHANGE - ADD LANES	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,500,000				2,500,000
		I-75 AT SR 64	201032-6	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,274,728					41,274,728
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,292,295				4,292,295
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,137,481					2,137,481
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	384,375					384,375
		I-75 S OF MOCCASIN WALLOW RD TO HILLSBOROUGH C/L	434929-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,095,299					9,095,299
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	16,485					16,485
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	751,770					751,770
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	15,000	15,000		110,000
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434517-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	825,269	408,943	408,943	408,943	416,326	2,468,424
										Local	206,317	102,236	102,236	102,236	104,081	617,106
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	756,831	807,140	813,451	837,864	837,864	4,053,150
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	756,831	807,140	813,451	837,864	837,864	4,053,150
		MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES	439035-1	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Earmark						1,780,000
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE	430845-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	1,087,500					1,087,500
										Local	1,087,500					1,087,500
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,151,466	2,843,935	2,843,935	3,002,710	3,307,531	18,149,577
										Local	1,537,867	710,984	710,984	750,678	826,883	4,537,396
										Federal	1,350,000	850,000	850,000	750,000	500,000	4,300,000
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,350,000	850,000	850,000	750,000	500,000	4,300,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	342,193	352,461	363,036			1,057,690
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						97,099
		MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435038-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						790,000
		MANATEE COUNTY SR 70 ASCT	438870-1	ATMS - ARTERIAL TRAFFIC MGMT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	790,000					790,000
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	886,160	907,711	937,678	984,562	1,033,790	4,749,901
										Local	886,160	907,711	937,678	984,562	1,033,790	4,749,901
										NSB						4,692
										State 100%	451,703	471,739	490,665	510,302	525,611	2,450,020
		MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	237,941	1,785,534	759,354	1,123,850	3,598,798	7,505,277
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	196142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						33,949
		MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	858,000	429,000	429,000	429,000	429,000	2,574,000
		MOCCASIN WALLOW ROAD AT US 41	435369-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	33,949					33,949
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,014					8,014
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			225,632			225,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,410			5,410
		MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64	433213-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		455,243				455,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,692				4,692
										State 100%						82,155
										State 100%	61,192	63,028	64,919			189,139
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	49,631	49,389	50,871	52,397	53,969	256,257
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						2,000,000
		PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	433302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		2,000,000				2,000,000
										NSB		2,000,000				2,000,000
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	438992-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						205,000
		SR 43 (US 301) FROM 2ND AVENUE TO W. OF 51ST AVE	438062-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			9,503,840			9,503,840
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,137,182		1,137,182
		SR 45 (US 41/TAMIAMI TRAIL) AT PINEY POINT RD AND DOCK ST/PORT MANATEE	196114-3	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	400,000					400,000
		SR 55/US 301 AT HERNANDO DESOTO BRIDGE #130053 OVER MANATEE RIVER	419688-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,153,579					1,153,579
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		SR 64 (MANATEE AVE) FROM E OF 7TH STREET W TO E OF 5TH STREET W	436684-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		340,016				340,016
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,265				5,265
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
		SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BOULEVARD	408185-3	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			825,000			825,000
		SR 64 AT RYE ROAD	196022-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	250,560					250,560
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	27,810					27,810
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		3,159,000				3,159,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		52,650				52,650
		SR 64 FR W OF CARLTON ARMS BLVD TO I-75	416120-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	115,931					115,931
		SR 64 FROM 75TH STREET WEST TO 59TH STREET WEST	434809-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	118					118
		SR 64 FROM MARTINIQUE DR TO EAST OF 107TH CT WEST	435136-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		270,002				270,002
										State 100%						23,343
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						57,915
		SR 684 (CORTEZ ROAD) AT 43RD STREET WEST	437145-1	ADD TURN LANE(S)	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,350					31,350
					54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	31,350					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
01	MANATEE	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	414506-2	PD&E/EMO STUDY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			845,190			845,190	
		SR 70 FROM US 41 TO 540' EAST OF US 41	436546-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		170,510	4,611				170,510
		SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT	436676-1	PD&E/EMO STUDY	52	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,611
		SR 789/GULF OF MEXICO DR FROM BROADWAY ST TO LONGBOAT PASS BRIDGE	436986-1	SIDEWALK	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,995				2,125,000		2,125,000
		SR43 (US 301) FROM CR 675 TO MOCCASIN WALLOW ROAD	427995-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	457,095						457,095
		SR43 (US301) FROM CR 675 TO MOCCASIN WALLOW RD	427995-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125						5,125
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	29,999						29,999
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	143,586						143,586
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	192,091						192,091
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000						300,000
		UNIVERSITY PARKWAY FROM LAKEWOOD RANCH TO SARASOTA AIRPORT ENTRANCE	435834-1	TRAFFIC OPS IMPROVEMENT	93	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000						200,000
		US 301 (10TH STREET) FROM 5TH AVENUE DR W. TO 3RD AVENUE W.	436682-1	RAIL SAFETY PROJECT	32	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,314						1,314
					52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000						40,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,336,613				1,336,613
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			650,000				650,000
		US 301 AT ERIE RD/OLD TAMPA HWY	435286-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			170,000				170,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						545,783	545,783
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							8,325
		US 301 AT SR 70	434505-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	485,733						485,733
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							35,576
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,150						6,150
		US 301 FROM 19TH STREET TO 60TH AVENUE	431212-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000						30,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500						2,500
		US 41 (SR 45) FROM I-275 TO HILLSBOROUGH CL	196114-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	200,000						200,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	19,985						19,985
		US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W	429506-1	LIGHTING	43	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000						100,000
					C2	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	640,921						640,921
		US 41 AT US 301 (10TH STREET E) IN PALMETTO	433549-1	SIDEWALK	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	238,998						238,998
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	505,128						505,128
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,125						5,125
		US 41 AT US 301 LANDSCAPING	433549-2	LANDSCAPING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	69,619						69,619
		US 41 BUSINESS (9TH STREET WEST) FROM 3RD AVENUE TO MANATEE AVE (SR64)	436509-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,288,602	110,364			1,288,602
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							5,265
		US 41 BUSINESS AT 3RD AVE	433547-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	132,562						132,562
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							5,265
		US 41 FROM 301 BLVD TO 21ST AVE	438374-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							5,265
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	242,790						242,790
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal							732,659
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							36,815
		US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,369						3,369
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				2,827,000			2,827,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				1,214,000			1,214,000
		US 41 GREEN BRIDGE MULTI-USE PATH	435349-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,203,040				2,203,040
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,650				52,650
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,371				7,371
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	15,000		30,000				45,000		
CR 68 (MICCO BLUFF) FROM KISSIMMEE CATTLE CO TO DEAD END	436867-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	140,000						140,000		
NE 102ND STREET AT US 441	433205-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					202,193		202,193		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					93,096		93,096		
NE 36TH BLVD FROM US 441 TO DEAD END	436866-1	WIDEN/RESURFACE EXIST LANES	52	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,641,655						2,641,655		
OKEECHOBEE ASSET MAINTENANCE	435473-1	ROUTINE MAINTENANCE	74	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	777,143		777,143				777,143		
OKEECHOBEE CITY HIGHWAY LIGHTING	413552-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,956		31,885				95,682		
OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT	413643-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	16,751		18,224			19,334	19,914		
OKEECHOBEE COUNTY HIGHWAY LIGHTING	412582-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,834		47,209				141,668		
OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS	431339-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			304,687				304,687		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,399				3,399		
			88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			5,265				5,265		
OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412674-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	43,508		37,248			44,434	214,096		
SE 28TH STREET FROM US 441 TO SE 18TH TERRACE	438057-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							135,000		
SR 15 (US 441) FROM S. OF NE 304TH STREET TO OSCEOLA C/L	438063-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				7,725,321			7,725,321		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					907,257		907,257		
SR 15/700 (US 98/441) AT SE 18TH TERR ROUNDABOUT	438902-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			310,334				310,334		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			91,789				91,789		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,761,004	1,761,004		
SR 15/700(US 98/441) FROM SR 78 TO SE 30TH TERRACE	434962-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,186,339						1,186,339		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							391,475		
SR 70 AT US 441	425846-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local							2,381		
SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	196904-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							288,473		
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds							1,965,723		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal							10,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							30,811		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds							145,341		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							94,229		
SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	196904-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							381,977		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal							91,715		
SR 710 FROM US 441 TO L-63 CANAL	419344-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							1,486,516		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							337,652		
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,329,658		
			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%							337,653		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	POLK	I-4 AT SR 557	201215-3	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,055,328		4,055,328
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		8,000,000				8,000,000
		I-4 AT SR 559	438994-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	820,000					820,000
		I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE	427315-2	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	578,235					578,235
		I-4 WEST ASSET MAINTENANCE	431775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		ITS DEVICES ELECTRIC	427785-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	30,000	30,000		80,000
		LAKE ALFRED HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,557	23,234	23,931			69,722
		LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT	413652-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	15,672	12,392	12,764	13,146	13,541	67,515
		LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	435109-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	155,000					155,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			372,925			372,925
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			54,600			54,600
		LAKE WALES HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	77,270	79,588	81,976			238,834
		LAKE WALES MUNICIPAL AIRPORT UPGRADE - EXPAND ELECTRICAL VAULT	433637-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		197,993				197,993
										Local		49,498				49,498
		LAKE WALES MUNICIPAL ARPT CONSTRUCT RUNWAY REHABILITATION/EXTENSION	438921-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	460,402	1,000,000	228,241			1,688,643
										Federal	1,087,232					1,087,232
										Local	115,101	250,000	57,060			422,161
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	35,066	38,032	39,173	40,348	41,559	194,178
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	709,151	762,481	795,083	818,945	818,945	3,904,605
										Local	709,151	762,481	795,083	818,945	818,945	3,904,605
		LAKELAND AREA MASS TRANSIT STATE BLOCK GRANT OPERATING ASSISTANCE	410142-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	844,989	804,267	830,819	872,359	940,224	4,292,658
										Local	844,989	804,267	830,819	872,359	940,224	4,292,658
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	355,051	368,774	379,838			1,106,643
		LAKELAND LINDER REG APT AIRSIDE CENTER ROOF	436201-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	522,500	200,000				722,500
										Local	522,500	200,000				722,500
		LAKELAND LINDER REG APT EXTEND RW 9-27 TW A	431370-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000		250,000
										Federal				4,500,000		4,500,000
										Local				250,000		250,000
		LAKELAND LINDER REG APT HANGER PURCHASE	437079-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			440,000			440,000
										Local			440,000			440,000
		LAKELAND LINDER REG APT MRO HANGER	436990-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	372,938					372,938
										Local	372,938					372,938
		LAKELAND LINDER REG APT PAINT HANGER EXPANSION	437078-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			490,000			490,000
										Local			490,000			490,000
		LAKELAND LINDER REG APT REHAB AND EXTEND TW D	433638-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000	528,200	704,708			1,632,908
										Local	100,000	124,000	170,408			394,408
		LAKELAND LINDER REG APT REHAB TW H	436977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	63,750					63,750
										Federal	1,147,500					1,147,500
										Local	63,750					63,750
		LAKELAND LINDER REG ARPT SITE PREP/UTILITY INSTALL @ INTERMODAL CENTER	438836-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	100,000		1,300,000	1,400,000		4,832,050
										Local	100,000		1,300,000	1,400,000	2,032,050	4,832,050
		LAKELAND LINDER REGIONAL AIRPORT ARPT FACILITY EXPANSION	438879-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000				300,000
										Local		300,000				300,000
		LAKELAND TMC OPS FUND CITY WIDE	437107-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	318,000	159,000	159,000	159,000	159,000	1,514,000
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	532,259	555,002	576,426	593,719	616,595	2,874,001
		LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,278,497	638,412	638,412	640,085	3,833,818	
										Local	319,624	159,603	159,603	160,021	958,454	
		LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA	410149-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,835,489	1,915,235	1,915,235	1,915,235	1,920,254	11,501,448
										Local	3,835,489	1,915,235	1,915,235	1,920,254	11,501,448	
		LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,030,185	500,743	513,092	513,092	513,092	4,060,370
										Local	507,697	125,186	125,186	128,773	128,402	1,015,244
		LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,090,557	1,502,230	1,502,230	1,545,276	1,540,821	12,181,114
										Local	6,090,557	1,502,230	1,502,230	1,545,276	1,540,821	12,181,114
		LAMTD TRANSIT STOP IMPROVEMENTS @ VARIOUS LOCATIONS	433282-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						109,568
			435078-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						49,661
		LAMTD TRANSIT STOP IMPROVEMENTS @ VARIOUS LOCATIONS FTAT TRANSFER	435077-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						174,028
		LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	435771-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,942,324	490,708	490,708	480,121	480,787	3,884,648
										Local	485,582	122,678	122,678	120,030	120,197	971,165
		LK ALFRED TR AT US 17/92 BRIDGE	429883-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	65,512					65,512
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,900					14,900
										Federal	36,904					36,904
		MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD	438267-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		80,000				80,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				773,061		773,061
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				82,050		82,050
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	34,796	35,840	36,915			107,551
		MULBERRY TRAFFIC SIGNALS REIMBURSEMENT	413655-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	26,463	22,136	22,800	23,484	24,189	119,072
		NEW JERSEY TRAIL FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE	433258-1	BIKE PATH/TRAIL	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	19,316					19,316
		NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE	433260-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	115,307					115,307
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			439,244			439,244
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,518			90,518
		OLD DIXIE HIGHWAY/ SADDLE CREEK ROAD	434489-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,015,471					1,015,471
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,150					6,150
										Federal	39,194					39,194
		OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY	435391-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		POLK COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410128-1													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
01	POLK	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING ROSE STREET SIDEWALKS AT VARIOUS LOCATIONS	412530-1 435104-1	TRAFFIC OPS IMPROVEMENT SIDEWALK	62 58	CONST SUP CONSULTANT CONST OTHER AGENCY	55150200 55150200	088718 088717	CONSTRUCT INSPECT CONSULT ARTERIAL HIGHWAY CONSTR	Federal Federal				220		220	
		SIXTH STREET S FROM WOOD AVE E TO HINSON AVE E	429834-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	54,308					54,308	
		SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N	438265-1	SIDEWALK	38 58 68	PE OTHER AGENCY CONST OTHER AGENCY CONST SUP OTHER AGENCY	55100100 55150200 55150200	088849 088717 088718	PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal Federal	7,977 125,000					125,000 886,638 90,500	
		SR 17 AT HUNT BROTHERS ROAD	433379-1	ROUNDOABOUT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	40,000					40,000	
		SR 17 FROM GRIFFIN FERTILIZER TO S. OF LIVINGSTON LAKE ROAD	438158-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			504,536			504,536	
		SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF	425247-1	RESURFACING	47 53 4B 52	CONST RAILROAD ROW PURCHASE ROW SERVICES CONST CONTRACT	55150200 55100100 55100100 55150200	088716 088777 088853 088797	INTRASTATE HIGHWAY CONSTR RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT RESURFACING	State 100% State 100% State 100% State 100%		350,000				350,000 24,954 15,000 22,856	
		SR 25 (US 27) FROM ERNIE CALDWELL BLVD TO DUNSON ROAD	438014-1	RESURFACING	52 C2	CONST CONTRACT ENVIRO CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%			6,234,067				6,234,067
		SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD	430185-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000	
		SR 33 FROM OLD COMBEE RD TO UNIVERSITY BLVD	430185-4	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			370,000			370,000	
		SR 35/700 (US 98) AT SR 659 (COMBEE ROAD)	438264-1	PUBLIC TRANSPORTATION SHELTER	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal Earmark	59,061					59,061	
		SR 35/700 (US98) FROM EDGEWOOD DRIVE TO E MAIN STREET	197562-4	ADD LANES & RECONSTRUCT	43 45 4B 52	ROW PURCHASE ROW RELOCATE ROW SERVICES CONST CONTRACT	55100100 55100100 55100100 55150200	088777 088777 088853 088796	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT HIWAY SAFETY CONSTR/GRANTS	Federal Federal Federal Federal		1,259,495		5,966,204	4,359,163	11,584,862	
		SR 37 AT LAKE HARRIS DRIVE	434507-1	INTERSECTION IMPROVEMENT	43 52	ROW PURCHASE CONST CONTRACT	55100100 55150200	088777 088796	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal Federal Federal			5,000		122,061	13,000	158,061
		SR 37 AT RR CROSSING 908391	438025-1	RAIL SAFETY PROJECT	62 52 57 C2	CONST SUP CONSULTANT CONST CONTRACT CONST RAILROAD ENVIRO CONSULTANT	55100100 55150200 55150200 55100100	088849 088716 088716 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100%			417,471				417,471
		SR 37 FROM CR 630 TO CR 640 (PINECREST RD)	434937-1	RESURFACING	52 62 C2	CONST CONTRACT CONST SUP CONSULTANT ENVIRO CONSULTANT	55150200 55150200 55100100	088797 088718 088849	RESURFACING CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%			10,000		25,000		35,000
		SR 37 FROM MP 1.860 TO MP 2.008	438159-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				504,536		504,536	
		SR 37 FROM SR 60 TO N OF VIRGINIA ST	436601-1	RESURFACING	57 52	CONST RAILROAD CONST CONTRACT	55150200 55150200	088716 088797	INTRASTATE HIGHWAY CONSTR RESURFACING	State 100% Federal			150,000				150,000
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD	410666-2	ADD LANES & RECONSTRUCT	C2 43 45 4B 52 56	ENVIRO CONSULTANT ROW PURCHASE ROW RELOCATE ROW SERVICES CONST CONTRACT CONST UTILITY	55100100 55100100 55100100 55100100 55150200 55150200	088849 088777 088777 088853 088716 088716	PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	State 100% State 100% Federal Federal State 100% Local				13,455,903		13,455,903	
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD	410666-4	LANDSCAPING	5A 62 C2	CONST CONTRACT BONUS CONST SUP CONSULTANT ENVIRO CONSULTANT	55150200 55100100 55100100	088716 088849 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% Local			108,200				108,200
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	410666-3	WIDEN/RESURFACE EXIST LANES	43 45 4B 52 56	ROW PURCHASE ROW RELOCATE ROW SERVICES CONST CONTRACT CONST UTILITY	55100100 55100100 55100100 55150200 55150200	088777 088777 088853 088716 088716	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	State 100% State 100% State 100% State 100% Local		1,001,922	4,704,127				5,706,049
		SR 546 (MEMORIAL) FROM CHESTNUT RD E TO BRUNNELL PKWY	435284-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							500,000
		SR 546 (US 92) FROM WABASH AVENUE TO N. INGRAHAM AVENUE	436569-1	RIGID PAVEMENT REHABILITATION	52 62 C2	CONST CONTRACT CONST SUP CONSULTANT ENVIRO CONSULTANT	55150200 55100100 55100100	088797 088718 088849	RESURFACING CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal Federal Federal			7,352,596				7,352,596
		SR 546 FROM W. OF INGRAHAM TO E. OF EAST GARY RD	438064-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,430,567			2,430,567	
		SR 555 (US 17) FROM AVENUE G SW TO AVENUE A SW	435071-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,030,635					2,030,635	
		SR 563 (SIKES BLVD) FROM LIME ST TO SR 539 (MLK JR BLVD)	435085-1	RIGID PAVEMENT REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000	
		SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD	438009-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			935,568			935,568	
		SR 60 AT BAILEY RD	434509-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	905,466		3,965,188			3,965,188	
		SR 60 EAST OF CR 630 TO KISSIMMEE RIVER BR	431294-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						7,000,000	
		SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	433856-2	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,810					45,810	
		SR 60 FROM GRAPE HAMMOCK ROAD TO OSCEOLA COUNTY LINE	433856-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,050	
		SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD	435606-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						7,000,000	
		SR 60 FROM MYRTLE AVE TO DUDE RANCH ROAD	438024-1	RESURFACING	52 C2	CONST CONTRACT ENVIRO CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%						3,937,953	
		SR 600 (US 92) FROM W OF THOMPSON RD TO E OF FISH HATCHERY RD	434938-1	RAIL SAFETY PROJECT	57 C2	CONST RAILROAD ENVIRO CONSULTANT	55150200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100%			3,937,953				3,937,953
		SR 655/LAKE SHIPP DR FROM US 17/SR 555 TO EAGLE LAKE RD #623042H	438759-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	8,865					8,865	
		SR25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	419243-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						350,000	
		SR35/700(US 98) FROM N. OF WEST SOCRUM LOOP RD TO SR 471	436673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,387,193		1,387,193	
		SR35/700(US98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD	436672-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				712,807		712,807	
		SR400 (I-4) W. OF US 27 (SR 25) E. OF CR 532	201210-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000	
		SR546(MEMORIAL BLVD) FROM I-4 TO WABASH AVE	434762-1	RIGID PAVEMENT RECONSTRUCTION	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	950,000					950,000	
		US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	431351-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	950,998					950,998	
		US 27 (SR 25) AT SR 60 INTERCHANGE	433657-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,350,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					455,200	455,200	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
01	POLK	US 27 (SR 25) AT SR 60 INTERCHANGE	433657-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					21,472	21,472		
		US 27 AT MAIN ST/CRUMP RD	434506-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	808,531					808,531		
											Federal	12,581					12,581	
											Federal	6,150					6,150	
		US 27 AT SR 60	419243-4	INTERCHANGE - ADD LANES	C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								
											Federal	6,150						6,150
											State 100%		1,113,216	3,339,647				4,452,863
											State 100%		10,000	175,545				185,545
											State 100%		436,817	145,606				582,423
											State 100%					44,517,397		44,517,397
											State 100%					1,575,076		1,575,076
											State 100%					4,987,634		4,987,634
		US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547	403890-1	ADD LANES & REHABILITATE PVMNT	C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			240,000	75,000	500,000		815,000	
											R/W and Bridge Bonds	100,000					100,000	
											R/W and Bridge Bonds	9,665					9,665	
		US 27 FROM CR 630A TO PRESIDENTS DRIVE	419243-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							2,046,606	
											State 100%						182,690	
											State 100%						300,000	
		US 27 FROM N OF RITCHIE ROAD TO SOUTH OF BARRY ROAD	197534-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	12,403						12,403	
		US 92 (SR 600) FROM CHURCHILL AVE TO SLOAN AVE	431206-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	5,000						5,000	
		US 92 (SR 600) FROM REYNOLDS RD TO SCHALAMAR CREEK ENT	431208-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	985						985	
											State 100%	19,985					19,985	
											State 100%	392,000					392,000	
											Local	197					197	
		US 92 FROM COUNTY LINE ROAD TO WABASH AVENUE	433558-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				4,300,000			4,300,000	
											Federal						5,557,904	
											Federal						794,918	
											State 100%						159,980	
											Federal						159,980	
		US 92 FROM GALLOWAY RD TO N CHESTNUT RD	435108-1	SIDEWALK	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		335,000					1,309,980	
											Federal						1,309,980	
											Federal						889,861	
											State 100%						44,114	
											Federal						7,574	
		US 92 -NEW TAMPA HWY AT WABASH AVE	429813-1	INTERSECTION IMPROVEMENT	C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			70,000				70,000	
											Federal						818,466	
											State 100%			818,466			818,466	
		US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE)	434886-2	BRIDGE REPLACEMENT	C2	CONST OTHER AGENCY	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%			20,000				20,000	
		US 98 (SR 35) FROM LAKE BONNY PARK TO MAIN STREET	431312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,950						4,950	
		US 98 (SR35 & SR700) VIRTUAL WEIGH STATION STUDY	435342-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000					1,000,000	
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,669						4,669	
											State 100%	50,539					50,539	
											Local	940,308					940,308	
		WABASH AVE FROM OLD TAMPA HWY/CR 542 TO MERSHON ST #624298P	438756-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	57,730						57,730	
		WESTGATE-CENTRAL TRAIL FROM WEST BELMAR ST TO OAKHILL STREET	431353-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	444,413						444,413	
									Local	182,005					182,005			
									Federal	113,755					113,755			
WINTER HAVEN AREA TRANSIT (WHAT) OPERATING STATE TRANSIT BLOCK GRANT	410143-1	OPERATING FOR FIXED ROUTE	84	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	613,657	729,838	753,933	791,629	831,210	831,210	3,720,267			
									Local	613,657	729,838	753,933	791,629	831,210	3,720,267			
									State 100%	161,498	166,344	171,335			499,177			
WINTER HAVEN HIGHWAY LIGHTING	413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	248,000						248,000			
WINTER HAVEN MUNICIPAL ARPT TAXIWAY E & F CONSTRUCTION	438975-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							4,464,000			
									Federal	4,464,000					4,464,000			
									Local	248,000					248,000			
WINTER HAVEN TMC OPS CITY WIDE	437108-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	87,000		43,500	43,500	43,500	43,500	43,500			
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413656-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	134,891	145,904	150,281	154,790	159,433	159,433				
ATMS NEW CONTROLLERS & CCTV'S AT VARIOUS LOCATIONS IN SARASOTA COUNTY	436974-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,500,000						2,500,000			
									Federal	250,000					250,000			
CATTLEMEN ROAD AT VARIOUS INTERSECTIONS	433548-1	ADD TURN LANE(S)	64	CONST SUP OTHER AGCY	55150200	088572	CONSTRUCT INSPECT CONSULT	State 100%	1,862,003						1,862,003			
									Local	3,961,997					3,961,997			
CITY OF VENICE ROAD IMPROVEMENTS	439455-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,300,000						1,300,000			
CRANBERRY BLVD AT HILLSBOROUGH AVENUE	433216-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			860,515				860,515			
EDMONDSON ROAD (CITY OF VENICE) FROM PINEBROOK ROAD TO AUBURN ROAD	436987-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	305,082						305,082			
									Federal	30,000					30,000			
HONORE AVE AT SR 758 (BEE RIDGE)	430042-1	INTERSECTION IMPROVEMENT	64	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	926,388						926,388			
									Local	296,713					296,713			
I-75 (SR 93) AT SR 681 LANDSCAPING	438586-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000		1,500,000			
I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA)	201277-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			921,375				921,375			
									State 100%		26,325				26,325			
I-75 (SR93) AT BEE RIDGE ROAD	201277-5	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,038,000					1,942,781	5,980,781			
									State 100%	29,000					551,099			
									Federal				350,000		350,000			
I-75 (SR93) AT UNIVERSITY PARKWAY	201277-2	INTERCHANGE - ADD LANES	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,500,000				2,500,000			
									Federal	6,000					6,000			
									State 100%	900,000					900,000			
I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD	413044-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000				600,000			
I-75 AT SR 72	201277-3	INTERCHANGE - ADD LANES	C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			90,000				90,000			
ITS DEVICES ELECTRIC	427782-1	OTHER ITS	78	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,817			90,000			113,484			
LONGBOAT KEY HIGHWAY LIGHTING	413807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	36,715			38,952			75,667			
LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT	413657-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,958		12,528	12,904	13,291	13,690	63,371			
MYRTLE STREET	433608-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		200,118					200,118			
									Federal	42,031					42,031			
									Federal	10,000	40,000				50,000			
NORTH PORT HIGHWAY LIGHTING	413565-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,797	29,661	30,550				89,008			
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT	413658-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	32,640	24,244	24,971				81,855			
RINGLING BLVD AND ORANGE AVE ROUNDABOUTS	435451-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	782,832						782,832			
									Federal	98,691					98,691			
									Local									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
01	SARASOTA	SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,875,367	923,484	923,484	938,178	951,883	5,612,396
			434610-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,873,815	313,000	313,000	769,650	791,165	4,060,630
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,873,815	313,000	313,000	769,650	791,165	4,060,630
		SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	374,559	385,828	396,131	1,522,805	1,598,945	7,393,161
		SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412676-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,417,178	1,403,942	1,450,291	1,522,805	1,598,945	7,393,161
		SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	197986-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,417,178	1,403,942	1,450,291	1,522,805	1,598,945	7,393,161
		SARASOTA TRAIL COON KEY FROM N WASHINGTON DR TO JOHN RINGLING CAUSEWAY	438255-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	404,299	582,596	759,354	982,127	1,771,371	4,479,747
									NOT STATE BUDGET	Local	172,144					172,144
									NOT STATE BUDGET	Local		838,823				838,823
									NOT STATE BUDGET	Local		755,861				755,861
		SARASOTA URBANIZED AREA FUNDS	414542-1	FUNDING ACTION	52	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						159,000
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT	425511-1	AVIATION SAFETY PROJECT	94	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				200		200
									AVIATION DEV/GRANTS	State 100%		857,284				857,284
									NOT STATE BUDGET	Local		857,284				857,284
									AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
									NOT STATE BUDGET	Local		1,000,000				1,000,000
		SARASOTA/BRADENTON INTL APT MIXED USE PARKING STRUCTURE - GARAGE	431361-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,000,000		2,000,000
									NOT STATE BUDGET	Local				2,000,000		2,000,000
		SARASOTA/BRADENTON INTL APT SECURITY ENHANCEMENTS	434826-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,050,000			1,050,000
									NOT STATE BUDGET	Local			1,050,000			1,050,000
		SARASOTA/MANATEE	434853-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			732,072			1,464,144
		SARASOTA/MANATEE COUNTY MPO 2020-2021	438363-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						732,072
		SARASOTA/MANATEE FY 2016/2017-2017/2018	439315-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
									NOT STATE BUDGET	Federal	732,072					732,072
		SARASOTA/MANATEE FY 2017/2018 UPWP	431811-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		732,072				732,072
		SARASOTA-BRADENTON INTL APT AIR CENTER UTILITIES	437062-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
									NOT STATE BUDGET	Local				1,000,000		1,000,000
		SARASOTA-BRADENTON INTL APT N QUAD PUBLIC ASSESS RD-DESIGN AND CONST	437061-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	225,000	1,000,000	1,000,000			2,225,000
									NOT STATE BUDGET	Local	225,000	1,000,000	1,000,000			2,225,000
		SARASOTA-MANATEE MPO TRANSIT PLANNING - 5305(D)	410117-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	174,293	179,521	179,521	182,369	175,404	891,108
									NOT STATE BUDGET	State 100%	21,787	22,440	22,440	22,796	21,925	111,388
									PRELIMINARY ENGR CONSULT	Federal	21,787	22,440	22,440	22,796	21,925	111,388
		SIGNAL RETIMING CITY OF SARASOTA/SARASOTA COUNTY	435345-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	410,000					410,000
		SIGNAL RETIMING SARASOTA COUNTY VARIOUS LOCATIONS	435345-2	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,400,000					1,400,000
		SR 45 (US 41) FROM BLACKBURN POINT ROAD TO MCINTOSH ROAD	433550-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,727,990		2,727,990
									NOT STATE BUDGET	State 100%				57,661		57,661
									PRELIMINARY ENGR CONSULT	Federal				11,100		11,100
									CONSTRUCT INSPECT CONSULT	Federal				334,279		334,279
		SR 45 (US 41) FROM MCINTOSH ROAD TO BENEVA ROAD	433550-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,481,584				1,481,584
									NOT STATE BUDGET	State 100%		53,804				53,804
									PRELIMINARY ENGR CONSULT	Federal		10,530				10,530
									CONSTRUCT INSPECT CONSULT	Federal		201,005				201,005
		SR 45 (US 41) FROM RIVER TO WOODMERE PARK BLVD	436979-1	SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		600,000				600,000
									INTRASTATE HIGHWAY CONSTR	Federal				2,099,608		2,099,608
									PRELIMINARY ENGR CONSULT	Federal				13,320		13,320
		SR 45 (US 41) TAMiami TRl FROM PALERMO PLACE TO VENICE AVENUE	434961-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,363,054					1,363,054
									PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169	434859-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
									BRIDGE CONSTRUCTION	State 100%			1,798,199			1,798,199
									PRELIMINARY ENGR CONSULT	State 100%		43,280				43,280
									PRELIMINARY ENGR CONSULT	State 100%		10,000	100,000			110,000
		SR 45 (USB 41) OVER ICWW (CIRCUS BRIDGES)	434860-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,220,367					2,220,367
									PRELIMINARY ENGR CONSULT	State 100%	41,000					41,000
									CONSTRUCT INSPECT CONSULT	State 100%	410,000					410,000
									PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 45/US 41 (VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY DR WEST	198017-4	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	52,512					52,512
									RIGHT-OF-WAY SUPPORT	Federal	145,161					145,161
									INTRASTATE HIGHWAY CONSTR	Local	138,930					138,930
									INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
		SR 72 (STICKNEY PT) FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE	425183-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088716	BRIDGE CONSTRUCTION	State 100%	200,000					200,000
		SR 72 AT BEE RIDGE ROAD	434504-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,141,037					2,141,037
									NOT STATE BUDGET	State 100%		13,077				13,077
									PRELIMINARY ENGR CONSULT	Federal	6,150					6,150
		SR 758 (BEE RIDGE ROAD) FROM BOND PLACE TO CATTLEMAN ROAD	436567-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,990,339				5,990,339
									CONSTRUCT INSPECT CONSULT	Federal		539,131				539,131
									PRELIMINARY ENGR CONSULT	Federal	55,000					55,000
		SR 758 AT BEACH ROAD ROUNDABOUT	434491-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,524,911				1,524,911
									NOT STATE BUDGET	State 100%		38,413				38,413
									PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
									PRELIMINARY ENGR CONSULT	Federal		6,318				6,318
		SR 758 FROM SIESTA DRIVE TO BOND PL	431306-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		200				200
									RESURFACING	Local	629,580					629,580
									PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
									PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST	436680-1	PD&E/EMO STUDY	22	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,125,000		2,125,000
		SR 789 OVER NEW PASS AT BRIDGE 170158	434865-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,615					6,615
		SR45 (US 41) FROM 10TH STREET TO 14TH STREET	428383-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,836,685					1,836,685
									RIGHT-OF-WAY LAND ACQ	Local	200					200
									RIGHT-OF-WAY SUPPORT	Local	4,490					4,490
									INTRASTATE HIGHWAY CONSTR	Local	2,742,710					2,742,710
									NOT STATE BUDGET	State 100%		4,892,980				4,892,980
									INTRASTATE HIGHWAY CONSTR	Local		500,000				500,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total			
01	SARASOTA	US 301 FROM FRUITVILLE RD TO 10TH ST	438371-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	175,000					175,000			
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			331,022			331,022			
		US 41 (SR 45) FROM SALFORD BLVD TO SUMTER BLVD	422710-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					16,558			16,558	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,558,242					6,492		10,558,242	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000							20,000	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		470,000						470,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	847,888							847,888	
		US 41 AT FRUITVILLE	439025-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000							25,000	
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000							1,200,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,920							4,920	
		US 41 AT HANSEN STREET	434728-1	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000							1,200,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,920							4,920	
		US 41 AT MYRTLE STREET & MARTIN LUTHER KING JR WAY	433276-1	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000							1,200,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								2,800,000	
		US 41 AT ORANGE AVE	433219-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000						600,000		
		US 41 FROM BLACKBURN POINT ROAD TO STICKNEY PT ROAD	433550-1	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,400,000			1,400,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000							100,000	
		US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD	433552-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,614,033					1,614,033	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				55,054					55,054
		US 41 -VENICE BYPASS FROM CENTERROAD TO GULF COAST BLVD	198017-6	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,318			6,318	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000							100,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,965,742	8,606,455							21,572,197
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	40,000								40,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	806,171								806,171
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							11,038,087		11,038,087
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							91,012		91,012
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							1,930,000		1,930,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,576,250		1,576,250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							270,500		270,500
		VENICE HIGHWAY LIGHTING	413567-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	83,509		86,015					180,524	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%									258,119
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	980,000								980,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	245,000								245,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		122,400							122,400
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		30,600							30,600
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000	800,000							1,600,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	200,000	200,000							400,000
					94	CAPITAL GRANT	55100100	088719	AVIATION ENVIRONMENTAL PROJECT	State 100%			680,000						680,000
					94	CAPITAL GRANT	55100100	088719	AVIATION ENVIRONMENTAL PROJECT	Local			170,000						170,000
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	State 100%	500,000								500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	Local	125,000								125,000
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	State 100%	46,449	44,478			45,812		47,186		48,602
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	Federal					682,280				682,280
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	Federal					93,443				93,443
		02	ALACHUA	170TH STREET FROM SOUTH OF SW 147TH AVE TO SW 128TH PLACE	433357-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		397,434				397,434	
68	CONST SUP OTHER AGENCY						55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							112,200		
ALACHUA CO CONCRETE REPAIR GAINESVILLE PRIMARY	438905-1			ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000						75,000		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								9,599,678	
ALACHUA CO TARGET RURAL	207762-1			FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,736,177	5,863,501	9,599,678		
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal							10,265,772	10,857,456	27,446,018
ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1			OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	322,777	350,173	367,682	386,066	405,369	405,369	1,832,067		
					88	OPERATIONS OTHR AGENCY	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%	322,777	350,173	367,682	386,066	405,369	405,369	1,832,067		
D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413517-1			TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088966	TRAFFIC ENGR CONSULTANTS	Local	833,373	875,046	918,799	964,737	1,012,975	1,012,975	4,604,930		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%								145,440	
DEPOT AVE/SW 9TH RD FR. SW 7 ST EAST TO SR331 TO: SE 11TH STREET	420537-4			RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	145,440						145,440		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	31,955							31,955	
DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET	420537-3			RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	145,733						145,733		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	4,890							4,890	
GAINESVILLE FY 2016/2017-2017/2018 UPWP	439318-1			TRANSPORTATION PLANNING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	19,387						19,387		
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0							0	
GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	411762-3			TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	455,360						455,360		
					14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	167,317	126,385	130,177	127,428	134,081	685,388			
GAINESVILLE REG APT COMMERCIAL TERMINAL EXPANSION	434920-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,914	15,798	16,272	15,929	16,760	16,760	85,673		
					94	CAPITAL GRANT	55100100	088719	AVIATION PRESERVATION PROJECT	State 100%	20,914	15,798	16,272	15,929	16,760	16,760	85,673		
GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867	434921-1			AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal								500,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local								500,000	
GAINESVILLE REG APT DESIGN & CONST AIRFIELD LTG & SIGNAGE REHAB PFL9868	436408-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000						400,000		
					94	CAPITAL GRANT	55100100	088719	AVIATION PRESERVATION PROJECT	Local	1,627,650							1,627,650	
GAINESVILLE REG APT DGN & CONST NEW AIR TRAFF IC CONTROL TOWER PFL00983	433123-1			AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal								90,425	
					94	CAPITAL GRANT	55100100	088719	AVIATION SAFETY PROJECT	Local								200,000	
GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1			AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%								3,600,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	Local								200,000	
GAINESVILLE REGIONAL APT ACQUIRE CRACK SEALING MACHINE PFL0006244	438466-1			AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%								250,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	Local								250,000	
GAINESVILLE REGIONAL APT ACQUIRE CRACK SEALING MACHINE PFL0006244	438466-1			AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	45,000						45,000		
					94	CAPITAL GRANT	55100100	088719	AVIATION REVENUE/OPERATIONAL	Local	45,000							45,000	
GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132	433120-1			AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%								8,825	
					94	CAPITAL GRANT	55100100	088719	AVIATION SAFETY PROJECT	Federal								158,850	
GAINESVILLE REGIONAL APT PHASE II PARKING LOT PFL0008731	428829-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local								8,825	
					94	CAPITAL GRANT	55100100	088719	AVIATION PRESERVATION PROJECT	State 1									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	ALACHUA	GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,843,539	1,876,637	1,938,592	2,035,521	2,137,619	9,831,908
									NOT STATE BUDGET	Local						9,831,908
		GAINESVILLE UPWP 2018-2019/2019-2020	422196-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				455,360		910,720
		GAINESVILLE UPWP FY 2020/2021	422196-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				455,360		455,360
		GAINESVILLE UPWP/PL FY 2016/2017 & 2017/2018	422196-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		455,360			455,360	455,360
		HULL ROAD FR PARKING LOT TO SR 121/SW 34TH STREET	432242-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						200
		I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	428802-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						83,405
		I-75 ALACHUA CO HVAC E BOUND & W BOUND REST AREA IMPROVEMENT	438604-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						69,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						230,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						8,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						60,000
		INSTALL NEW CANTILEVERS FLASHING LGHTS & GATES NEWBERRY XING NO625896G	438596-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						360,000
		LIGHTING AGREEMENTS ALACHUA COUNTY	414403-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		894,355	921,189	948,812	977,274	1,006,595
		NORTON ELEMENTARY TRAIL	435559-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						323,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						52,800
		NW 19TH LANE FROM NW 16TH TERRACE TO US441/NW 13TH STREET	437333-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		82,500				82,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						342,570
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						57,750
		POE SPRINGS ROAD FROM POE SPRINGS TO US 27/MAIN STREET	433990-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		8,949				8,949
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		7,829				7,829
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,688		22,688
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				12,000		12,000
		POE SPRINGS ROAD FROM: POE SPRINGS TO: US 27/MAIN STREET	433990-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,480,358	1,480,358
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					269,548	269,548
		PUSHBUTTON INSTALL RECTANGULAR RAPID FLASHING BEACON US441 FRONT OF GHS	437297-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		221				221
		RECONSTRUCT 5 TRAFFIC SIGNALS ON SR331 IN ALACHUA COUNTY	435890-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						915,000
		RTS BUS FACILITY GAINESVILLE & BUSES	429927-2	CAPITAL GRANT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,100,000					4,100,000
		SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.	430542-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		280,000	1,056,401	931,950		2,268,351
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		559,299	150,263	263,817		973,379
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,731,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						28,450
		SR120(NW 23RD AVE) & SR25/US441(NW 13TH ST) ALACHUA CO GAINESVILLE	435899-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						170,701
		SR121 @ CR1493 IN LACROSSE CROSSING NO621557N	438107-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			265,000			400,000
		SR121(NW 34TH ST) @ CR232(NW53RD)	434397-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						60,000
		SR20(NW 1ST AVE) FROM NW 9TH STREET TO US441	434321-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		746,656				746,656
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			60,000			60,000
		SR20(SE HAWTHORNE RD) FROM EAST OF US301 TO PUTNAM C/L	207818-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,408,085					18,408,085
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,367,690					2,367,690
		SR20(US27) FROM COLUMBIA C/L TO NW 9TH STREET	434322-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,018,323
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						122,198
		SR200(US301) FROM NORTH OF 203 STREET TO SE 65TH	434318-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						7,768,419
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						51,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						784,665
		SR200(US301) FROM RAILROAD OVERPASS TO BRADFORD C/L	432311-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,621,539					3,621,539
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						524,474
							55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			460,000			460,000
		SR222 WEST SIDE DRIVE RR NO627036T	438110-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						497,522
		SR226(SE 16TH AVE) @ MAIN ST @ SR331(WILLISTON RD)	423608-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						77,147
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						15,254
		SR226(SW 16TH AVE) FROM SHEALY DRIVE TO SW 16TH STREET	430750-1	TRAFFIC SIGNAL UPDATE	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						270
		SR24(ARCHER RD) FROM SW 40TH BLVD TO SR226	434323-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						250
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,878,539				4,878,539
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						585,425
		SR24(ARCHER RD) FROM SW 78TH STREET TO SW 13TH STREET	435929-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						229,140
		SR24(SW ARCHER RD) & SR25(US441)	435891-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						550,000
		SR25(US441) @ SW 14TH DRIVE	434400-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300,001
		SR25(US441) FROM NW 167TH BLVD TO COLUMBIA COUNTY LINE	436173-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						686,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						6,516,077
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						770,385
		SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	207850-2	NEW ROAD CONSTRUCTION	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,000,000
		SR26 FROM SANTA FE PARK TO END EXISTING SIDEWALK	433988-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						60,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					246,971	246,971
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,885
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						38,501
		SR26(NEWBERRY RD) FROM NW 75TH ST TO NW 69TH TERRACE	437354-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	994,861					994,861
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,588,129			3,588,129
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,076,439			1,076,439
		SR331 FROM SR121 TO SR25(US441)	436166-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,200,651				3,200,651
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						497,955
		SR45 NEAR DEPOT AVE IN ARCHER FL CROSSING NO622512K	436501-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			260,000			260,000
		SR45(US41) FROM SE 6TH AVENUE TO US441	434320-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		651,646				651,646
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						84,544
		SW 170TH STREET FROM S OF SW 147TH AVE TO SW 128TH PLACE	433357-1	SIDEWALK	43	ROW PURCHASE										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	BAKER	BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427251-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	150,963	158,511	166,436	174,758	183,496	834,164
		CR125 BRIDGE NO270014	438175-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			350,000			350,000
		CR127 FROM CR120 TO MCCASSIN CREEK CIRCLE	438181-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,900,000			1,900,000
		CR127 FROM CR125 TO CR120(FREDERICK RAULERSON)	436437-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,890,000				1,890,000
		CR229 FROM NORTH 110 TO US90	434563-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						315,000
		D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413518-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		40,109	42,114	44,220	46,431	211,072
		I-10 BAKER CO HVAC EB & WB REST AREA IMPROVEMENTS	438605-1	REST AREA (DUAL)	82	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						69,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%						230,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,000				8,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,000				60,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		350,000				350,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			750,000			750,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000			100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%				2,000,000		2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					40,000	40,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				240,000		240,000
		I-10(SR8) @ CR125 INTERCHANGE	435003-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal		905,788				905,788
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,325				26,325
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		71,695				71,695
		I-10(SR8) @ CR229 INTERCHANGE	435002-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	195,000					195,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%					822,861	822,861
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,050	27,050
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					65,829	65,829
		I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS	435745-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		I-10(SR8) @ US90 INTERCHANGE EXIT 324	435001-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal		753,180				753,180
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,325				26,325
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		60,552				60,552
		I-10(SR8) FROM CR125 TO US301	213001-7	ADD MANAGED LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		LIGHTING AGREEMENTS BAKER COUNTY	414404-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	47,517	48,944	50,407	51,918	53,477	252,263
		MADISON STREET FROM CR125 TO NORTH STODDARD AVE	434593-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	346,000					346,000
		MIDPOINT PARKWAY FROM US 90 TO SR 228	435715-2	PRELIMINARY ENGINEERING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					213,959	213,959
								088717	ARTERIAL HIGHWAY CONST	State 100%					2,186,041	2,186,041
		NURSERY BOULEVARD FROM CR125 TO US90	438168-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						500,000
		OC HORNE ROAD FROM CR125 TO CR127	435323-1	ROAD RECONSTRUCTION - 2 LANE	52	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		987,600				987,600
		SR121 @ US90 IN MACCLENNY RR NO620724A	434927-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONST	Federal			300,000			300,000
		SR228 @ US90 IN MACCLENNY RR NO620722T	434926-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONST	Federal			300,000			300,000
		TURNER CEMETERY RD FROM CR125 TO CR127	436450-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,750,000				2,750,000
		US90 @ 110 TO WEST OF THE OVERPASS	436024-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	611,102					611,102
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal			2,204,042			2,204,042
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		661,212				661,212
BRADFORD	BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427252-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEV/GRANTS	Federal	152,646	160,279	168,292	176,707	185,542	843,466
		CR200A OVER ALLIGATOR CREEK BRIDGE NO2800034	435780-1	REPLACE OR WIDEN BR CULVERT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	152,646	160,279	168,292	176,707	185,542	843,466
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,216,763		1,216,763
		CR225 FROM END EXISTING SIDEWALK TO NE 216TH STREET	433991-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					183,815	183,815
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,787			3,787
					58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal			2,164			2,164
					68	CONST SUP OTHER AGCY	55150200	088718	ARTERIAL HIGHWAY CONST	Federal				320,672		320,672
		CR325 FROM ALACHUA C/L TO CR18	435324-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	660,000					660,000
		D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413519-1	TRAFFIC CONTROL DEVICES/SYSTEM	84	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	49,312	51,779	54,368	57,087	59,941	272,487
		LIGHTING AGREEMENTS BRADFORD COUNTY	414405-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,554	54,133	55,753	57,425	59,148	279,013
		NE 154TH STREET FROM NE 17TH AVENUE TO CITY LIMITS	438186-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			618,000			618,000
		NE 173RD ST FROM DIGGS TERRACE TO END OF PAVEMENT	434546-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	225,000					225,000
		NW 53RD AVE/NW 219TH ST/NW 41ST AVE FROM NW CR225 TO NW CR225	436451-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,225,000				1,225,000
		NW CR251 FROM NW CR125 TO NEW SR200(US301)	436438-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		600,000				600,000
		ORANGE ST FROM SR100 TO WELDON ST	436464-1	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,000,000				1,000,000
		SR100 FROM CR100A TO WEST PRATT STREET	432314-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,609,880					1,609,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,625				25,625
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		193,186				193,186
		SR100 FROM PRATT STREET TO UNION COUNTY LINE	436179-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		225,000				225,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,410,000			5,410,000
										State 100%			986,801			986,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,280		43,280
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			485,647			485,647
		SR100(MADISON ST) @ WALNUT STREET	434336-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		154,761				154,761
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%					186,525	186,525
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					29,285	29,285
		SR200(US 301) @ BRADFORD HIGH SCHOOL	434335-1	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%				208,421		208,421
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			24,594			24,594
		SR200(US301) FROM ANDREWS STREET TO NW 219TH	432309-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,420,634					6,420,634
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			41,000			41,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					631,171	631,171
		SR200(US301) FROM CARTER ROAD TO CLAY C/L	432315-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,148,620					5,148,620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					41,000	41,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
02	BRADFORD	SR223(ALT US301 TRUCK ROUTE) FROM SR200(US301) TO SR100	208001-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,431,559	1,153,236				2,584,795	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	121,937					121,937	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	145,609	31,694				177,303	
		STARKE RR OVERPASS FROM US 301 TO EAST OF CSX RR	434560-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325					325	
		SW CR227 FROM SW SR200 TO SW CR218	438252-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,500,000			1,500,000
		US301(SR200) @ ALLIGATOR CREEK BRIDGE NO280003 REPLACE EX BRIDGE	434038-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		584,439					584,439
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		104,331					104,331
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,481,881	3,481,881
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						166,501	166,501
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								540,872	540,872
					55150200	088797	RESURFACING	State 100%	985,849								985,849
					55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	190,976								190,976
					55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	190,976								190,976
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,525	210,551	221,079			632,155
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				165,000					165,000
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									576,936
					55100100	088718	CONSTRUCT INSPECT CONSULT	Federal									99,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					500,000				500,000
					55100100	088717	NOT STATE BUDGET	Local					500,000				500,000
					55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,889,445								3,889,445
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,100							4,100
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	551,167								551,167
					55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					1,849,576				1,849,576
					55100100	088717	ARTERIAL HIGHWAY CONSTR	State 100%					100,848				100,848
					55100100	088717	NOT STATE BUDGET	Local					1,950,424				1,950,424
					55150200	088866	TRAFFIC ENR CONSULTANTS	State 100%	339,369				356,339	374,155	392,865	412,507	1,875,235
					55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	23,778,838				4,778,888	8,195,465	3,192,101		39,945,292
					55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	19,243,712				98,941,193				118,184,905
					55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,439,833							751,077	5,190,910
					55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	815,104								815,104
					55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	341,892			168,000		166,000			675,892
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,573						166,000		167,573
					55100100	088797	RESURFACING	State 100%	1,206								1,206
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,169,329								8,169,329
					55100100	088719	AVIATION DEV/GRANTS	State 100%					400,000	400,000			800,000
					55100100	088719	NOT STATE BUDGET	Local					200,000	100,000	100,000		500,000
					55100100	088719	AVIATION DEV/GRANTS	State 100%	420,750				250,000				670,750
					55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000								25,000
					55100100	088719	AVIATION DEV/GRANTS	Federal					450,000				450,000
					55100100	088719	NOT STATE BUDGET	Local					25,000				25,000
					55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	174,699			179,942	161,150	165,981	176,636		858,408
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					550,000				550,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					961,696				961,696
			55150200	088717	CONSTRUCT INSPECT CONSULT	Federal					117,058				117,058		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					717,137				717,137		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					23,626				23,626		
			55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					47,370				47,370		
			55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,928,970				1,928,970		
			55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					271,429				271,429		
			55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,693,120								1,693,120		
			55100100	088849	PRELIMINARY ENGR CONSULT	Federal					20,500				20,500		
			55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					586,203				586,203		
			55150200	088797	RESURFACING	Federal					516,010				516,010		
			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,103,289				5,103,289		
			55150200	088797	RESURFACING	State 100%					505,737				505,737		
			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					7,638,465				7,638,465		
			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					687,462				687,462		
			55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000				750,000		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					495,864	750,000			1,245,864		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					8,150				8,150		
			55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					36,468				36,468		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					324,012				324,012		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						12,103,731			12,103,731		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,073,388				2,073,388		
			55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal					150,000				150,000		
			55100100	088849	PRELIMINARY ENGR CONSULT	Federal						108,200			108,200		
			55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						108,200			108,200		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					88,780				88,780		
			55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					22,852				22,852		
			55150200	088799	BRIDGE CONSTRUCTION	Federal						2,704,286			2,704,286		
			55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						313,225			313,225		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					803,557	315,000	315,000	320,000	1,753,557		
			55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					43,541	62,870	82,870	77,954	267,235		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								16,112,850	16,112,850		
			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								1,665,712	1,665,712		
			55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000			200,000		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					4,004,263	2,184,882	4,181,009		10,370,154		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					80,000				80,000		
			55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					83,782	40,464	40,000		164,246		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							19,461,747		19,461,747		
			55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							108,200		108,200		
			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,919,812		1,919,812		
			55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000				300,000		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						400,000			400,000		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					98,917				98,917		
			55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					44,825				44,825		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,429,296				1,429,296		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					7,516				7,516		
			55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					50,000				50,000		
			55100100	088													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DIST/ST-WIDE	CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY	428641-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	692,364					692,364
		CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY	428640-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	103					103
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	211167-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	322,621					322,621
		CR 241 OVER OLUSTEE CREEK BRIDGE NO. 290044	211663-1	BRIDGE REPLACEMENT	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	549,028	62,798	3,948,666	4,216,452	4,279,251	13,056,195
										Federal	26,054					26,054
										Federal	1,537					1,537
		CULTURAL RESOURCES CONTRACT	211077-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		D/W CEI EAST HYBRID CONST INSPECTION CONTRACT	433811-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT	433811-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000				100,000
		D/W CEI WEST HYBRID CONST INSPECTION CONTRACT	433811-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W CONSTRUCTABILITY REVIEW CONTRACT	436289-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		D/W ENVIRONMENTAL CONTRACT	430959-1	ENV/DEMOGRAPHICS DATA COLLECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		D/W HAZARD WASTE CLEAN UP CAR CONTRACT	210991-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
		D/W RSA & SAFETY STUDIES	434779-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
		D/W SAFETY & STUDIES & RSA'S	211079-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	415,877	300,000	300,000	300,000	300,000	1,315,877
		D/W SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	211079-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,200,000
		D/W SAFETY DESIGN	211079-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	469,844	300,000	300,000	300,000	300,000	1,369,844
		D/W SAFETY DESIGN OFF SYS ROADS ONLY	211079-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	200,000	200,000	200,000	200,000	700,000
		D/W SAFETY STUDIES REVIEWS AND SAFETY LETTERS	211079-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	476,068	300,000	300,000	300,000	300,000	1,076,068
		D/W SIGNAL RETIMING & IMPLEMENTATION	211079-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	305,796	300,000	300,000	300,000	300,000	1,205,796
		D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS	403418-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	1,000,000	500,000	250,000	250,000	4,000,000
		D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT	403418-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	1,000,000	370,105	250,000	3,620,105
		DIST-WIDE-RESURFACING PROGRAM TARGETS RURAL	207302-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						87,843,760
		DISTRICT TWO SAFETY INTERSECTION IMPLEMENTATION PLAN	433519-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	829,852					829,852
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	211129-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000					1,000,000
										State 100%	1,645,228			250,000		1,895,228
										Federal	187,015		685,921	1,492,818		2,365,754
										Local	17,000					17,000
										State 100%	2,800,639					2,800,639
										Federal		600,000				600,000
										Local	670,400					670,400
										State 100%	436,829	500,000		250,000		1,186,829
										Federal		300,000				300,000
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	211122-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
										State 100%	168,083					168,083
										Federal	929,022	312,147				1,241,169
										Local	4,426,225					4,426,225
										R/W and Bridge Bonds	17,164					17,164
										State 100%	581,116					581,116
										Federal				341,216		341,216
										R/W and Bridge Bonds	1,392					1,392
										State 100%	1,038,344					1,038,344
		DISTRICTWIDE - CEI CONSULTANT CONTINGENCY	211033-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	804,461	795	100,000	960,001	300,000	2,165,257
										Local	140,922					140,922
										State 100%	873,319	699	226,202			1,100,220
		DISTRICT-WIDE BRIDGE OFF SYSTEM CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-8	FUNDING ACTION	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,018					750,018
										Federal	488					488
										Federal	17,739					17,739
										Federal	210,465					210,465
										Federal	430,118					430,118
										Local	77,767					77,767
		DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY	211167-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,692,801	673,436	1,319,316	3,213,445	802,067	12,701,065
										Federal Earmark	87,799					87,799
										State 100%	4,332,259	900,000	800,000	50,000		6,082,259
										Federal	300,000					300,000
										State 100%	756,966					756,966
		DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP	210991-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,000					35,000
		DISTRICTWIDE ITS CONTINGENCY (STATEWIDE FUNDS ONLY)	439189-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	165,315					165,315
		DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	214839-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,300,000				1,300,000
		DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410219-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,956,000	3,710,000	3,006,000	2,000,000	11,000,000	22,672,000
		DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY	207305-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	64,105					64,105
										Local	539,895					539,895
										Federal	36,336					36,336
										Local	1,899,739					1,899,739
										Federal	148					148
										Local	818,540					818,540
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	214838-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		800,000		800,000		1,600,000
		DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	18,549					18,549
										Local	118,367					118,367
										Federal	30,069					30,069
										Local	49,076					49,076
										State 100%	11,441					11,441
										Local	311,727					311,727
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION	212888-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,436					12,436
										Federal	272					272
										Federal	45,995					45,995
										State 100%	98,782					98,782
										Federal	5,000					5,000
										R/W and Bridge Bonds	25,199					25,199
		DW SIGN INSPECTION (D) INTERSTATE SYSTEM	214818-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		775,000				1,550,000
		DW SIGN INSPECTION (D) NON-INTERSTATE	214818-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,100,000				2,200,000
		FIRST COAST XWAY FROM I-95 TO I-10	422938-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DIST/ST-WIDE	FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM	418864-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110					110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	410213-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,175,000	1,175,000	3,675,000	1,000,000	7,000,000	14,025,000
		GAINESVILLE MAINT. INTERSTATE	410213-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	500,000	1,500,000	5,000,000
		GAINESVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY	410213-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,881,778	1,642,857	1,642,857	3,343,400		9,510,892
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	1,497,830	500,000				1,997,830
										State 100%	1,993,053			10,114,054	10,711,892	22,818,999
		I-10(SR8) FROM I-295 IN DUVAL CNTY TO US90 E IN LEON CNTY	213272-7	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,159,000					2,159,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,296,715					16,296,715
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	46,975					46,975
										State 100%	1,964,288					1,964,288
		I-75(SR93) FROM MARION CL TO I-10	434565-1	ADD LANES & RECONSTRUCT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		1,500,000				1,500,000
		I-75(SR93) FROM SR24 IN ALACHUA CNTY TO GEORGIA STATE LINE	427474-2	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	308,100					308,100
		I-95(SR9) FROM I-10 TO GEORGIA STATE LINE	435576-1	ADD LANES & RECONSTRUCT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,500,000					1,500,000
		INTRA-STATE/FIHS BOX CONTINGENCY	211179-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	146,746					146,746
										Local	39,940					39,940
										State 100%	372					372
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	165					165
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	12,900					12,900
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	89,893					89,893
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,053,832					1,053,832
										Federal	1,077,253					1,077,253
										State 100%	605,849					605,849
		ITS CONSULTANTS & GRANTS/TMC OPERATIONS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	888,000	1,509,000	1,541,000	1,575,000	1,609,000	7,122,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	417735-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,507,000	272,000	3,940,000	3,277,000	1,785,000	10,781,000
		ITS NETWORK AND SOFTWARE CONSULTANT	435417-2	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	400,000	400,000	400,000	1,600,000
		ITS OPERATION DISTRICTWIDE	403699-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,100,000	1,900,000	1,900,000	1,900,000		7,800,000
		ITS SYS MANAGER	435417-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		JACKSONVILLE MAINT INTERSTATE	410216-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,061,681	5,837,807	1,100,000	350,000	350,000	13,699,488
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	410216-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,622,545	11,872,545	11,872,545	2,420,000	150,000	38,937,635
										State 100%	1,249,466	492,507	492,507	17,413,984	7,500,000	27,148,464
		JAX-PLANNING CONSULTANT	213961-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		LAKE CITY MAINT. INTERSTATE	410212-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,033,802	4,033,802	4,019,777	5,269,777	250,000	17,607,158
		LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	410212-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,700,414	4,915,436	6,571,000	6,152,000	15,850,000	37,188,869
		LAKE CITY PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	425267-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	70,000	70,000	70,000			210,000
		LED LIGHT INSTALLATIONS SIGNAL SAFETY PROJ	438597-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	67,800					67,800
		LIGHTING AGREEMENTS FOR MAINTENANCE	214817-4	FUNDING ACTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,192	53,192	53,192	53,192		212,768
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,887,663	5,167,218	3,013,257			12,068,138
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					3,292,495	4,383,340
		MGMT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,100,000	4,100,000	3,100,000	3,100,000	2,600,000	17,000,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,500,000	3,500,000	2,000,000	2,000,000	2,000,000	13,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,640,000	1,515,000	800,000	800,000	800,000	5,555,000
		MGMT GENERAL CONSULTANT NO2	211083-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	800,000	6,400,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,450,000	1,450,000	600,000	600,000	600,000	4,700,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	600,000	600,000	200,000	3,200,000
		MINOR PROJECTS MANAGEMENT/SR2 CONCRETE DECK NATIONAL RESEARCH GRANT	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000		750,000	3,000,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	596,519	596,519	596,519	596,519		2,386,076
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	248,856	248,856				497,712
		NORTH FLORIDA CLEAN CITIES COALITION	426006-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	200,000		200,000			400,000
		NORTH FLORIDA TPO ALTERNATIVE FUEL CONVERSION INITIATIVE	436136-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	857,398	932,318	932,130			2,721,846
		NORTH FLORIDA TPO ALTERNATIVE FUEL CONVERSION INITIATIVE	426005-1	COMMUTER TRANS. ASSISTANCE	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	50,000		50,000			100,000
		NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM	209466-2	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,123					4,123
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTP0 PRIORITY			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,459,825	2,153,827	11,362,678	4,748,499	14,933,828	37,658,657
		NPDES PROGRAM	214256-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,985,000	3,065,595	3,151,432	3,314,203	15,749,599	15,749,599
		OFF SYSTEM PROJECTS CN BOX	428510-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	228,168		268,090	1,000,000	120,000	1,616,258
										Federal Earmark	638,785					638,785
		OFF SYSTEM PROJECTS RV BOX	428510-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	601		392,159			392,760
										Local	1,031,309					1,031,309
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,151,652	930,419	930,419	930,419		3,942,909
					12	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,014,557	1,314,557	2,984,652	1,632,763	6,000,000	13,946,529
		PLANNING CONTINGENCIES	214029-1	FUNDING ACTION	72	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			376,856			953,712
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	76,856					76,856
		PLANNING TARGETS	214029-5	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			876,856	1,126,856	1,300,000	3,303,712
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	337,000	1,337,000	337,000			2,011,000
		PUBLIC TRANSPORTATION SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
02	DIST/ST-WIDE	SCOP WHEELS ON THE ROAD	211167-3	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	500,000					500,000	
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,368,822	2,783,258	2,024,242	4,676,125	4,730,169	15,582,616	
		SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	262,778					262,778	
		SIGNAL EQUIPMENTS FOR T OPS	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,206,298	976,957	63,735	10,937,500	10,937,500	25,121,990	
		SMALL URBAN PGM SS SECTION 5339 DU FUNDS	435817-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	738,782					738,782	
		ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410214-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	786,015					786,015	
		ST AUGUSTINE MAINT. INTERSTATE	410214-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,050,542	4,393,624	5,293,060	3,385,000	8,371,000	26,493,226	
		STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC	214814-6	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	565,000	565,000	565,000	1,565,000	1,254,605	4,514,605	
		STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC	214814-5	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	34,000	35,000	36,000	36,000	36,000	177,000	
		STATE INDEPTH(D) BRIDGE INSPECTION	214814-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	79,000	82,000	85,000	85,000	85,000	416,000	
		T/O DW STUDIES	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,125,000		1,280,000			1,380,000	3,785,000
		T/O MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	700,000	400,000	400,000	400,000	2,200,000	
		T/O STUDIES CONTRACT INTRASTATE INTERSTATE HWY	432429-1	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000	
		T/O STUDIES CONTRACT INTRASTATE STATE HWY	432429-2	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000					50,000	
		T/O STUDIES CONTRACT NON INTRASTATE STATE HWY	432429-3	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000					100,000	
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE	432430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000	
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	432430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000	
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	432430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000	
		T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY	432430-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000	
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000	
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-8	FUNDING ACTION	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,032	105,988	12,643	11,298	7,422	211,383	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	924,074	61,608	2,259	81,181	72,960	1,142,082	
										Local	589,117					589,117	
										Federal	89,557					147,057	
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	219,396	44,032	9,833	3,625		1,807,980	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	39,038					4,044,399	
										Local	39,038					39,038	
		TRIP WHEELS ON THE ROAD	419321-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,063,738	387,864	134,556	1,912,486	1,934,589	5,433,233	
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	876,295					876,295	
										State 100%	230,382	397,052		1,285,121	1,639,482	3,552,037	
		US17 IN CLAY AND DUVAL COUNTIES	437294-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000	
		US301 FROM MARION CL TO I-10	434578-1	NEW ROAD CONSTRUCTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	447,895		500,000			500,000	
		UTILITIES DISTRICT WIDE	429939-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	133	405,000	20,000			872,895	
										State 100%	994,200					994,200	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,944,371	6,900,056	800,000			15,644,427	
										State 100%	3,493,755					3,493,755	
										Local	2,844,859					2,844,859	
										State 100%	1,258,848					1,258,848	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	799,597	222,500	10,000			1,032,097	
										State 100%	408,868					408,868	
		UTILITIES RELOCATION FOR DISTRICT PROJECTS	211111-1	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,297					32,297	
		CR349 FROM WEEKS LANDING TO LANCASTER LANDING	434582-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,241,400					1,241,400	
		CR351(NE 223 AVE) FROM US19 TO NATURE COAST TRAIL	435680-2	BIKE PATH/TRAIL	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,000	55,000				55,000	
					54	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	100,000			100,000		100,000	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	22,000					22,000	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,750					27,750			
CR351(NE 223 AVE) FROM: US19 TO NATURE COAST TRAIL	435680-1	BIKE PATH/TRAIL	68	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,665					1,665			
CR351A FROM CR351N AND NE TO CR351A	438226-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,100,000			1,100,000			
CROSS CITY APT DESIGN & CONST T-HANGARS PFL0004194	434919-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000			
								Local	125,000					125,000			
CROSS CITY APT DESIGN & REHAB AIRCRAFT PK APRON & DRAINAGE PFL0010558	436410-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	150,000	150,000				300,000			
								Local	33,333					33,333			
CROSS CITY APT PURCHASE & INSTALL MITLS ON TWY B PFL0004202	438043-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000			
								Local			125,000			125,000			
CROSS CITY APT REHAB & OVERLAY RUNWAY 04/22, PHASE 1 PFL0004192	431310-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				650,000	750,000	1,400,000			
								Federal					300,000	300,000			
								Local				162,000	187,000	349,000			
CROSS CITY APT UPDATE THE AIRPORT MASTER PLAN/ALP PFL0004180	434907-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	14,167					14,167			
								Federal	150,000					150,000			
								Local	2,499					2,499			
D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	21,605	22,686	23,820	25,012	26,262	119,385			
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427255-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	91,475	96,049	100,852	105,894	111,189	505,459			
			54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	91,475	96,049	100,852	105,894	111,189	505,459			
GRADY HIRES ROAD (SE 820TH STREET)	438200-1	RESURFACING	84	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						300,000			
LIGHTING AGREEMENTS DIXIE COUNTY	414407-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,919	14,337	14,766	15,208	15,665	73,895			
NE 594TH ST/NE 272ND AVE/NE 306 AVE FR WILLOW HOLE RD TO WILDERNESS RD	436453-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		700,000				700,000			
NE 755TH AVE FROM SR349 TO 1 MILE EAST	434567-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						300,000			
PUNK CLARK LOOP (SW 138TH AVENUE)	438211-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	300,000		750,000			750,000			
SE 697TH ST (KATE GREEN RD) FROM CR55A TO US19	436440-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		176,000				176,000			
SR55(US19) FROM CROSS CITY HIGH SCHOOL TO LILES HARDWARE STORE	428787-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000			
SR55(US19) FROM TAYLOR COUNTY LINE TO CROSS CITY	436172-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	955,869					955,869			
								State 100%		16,711,327				16,711,327			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		103,653				103,653			
								State 100%		1,547,342				1,547,342			
SR55(US19) RESURFACING FROM CROSS CITY TO OLD TOWN	437619-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	265,000					265,000			
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,794,928			9,794,928			
								State 100%			848,184			848,184			
								Federal			159,647			159,647			
			62	CONST SUP CONSULTANT	55100100	088849											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DUVAL	CECIL AIRPORT DESIGN AND CONST HANGAR 1005	433708-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,500,000					3,500,000
		CECIL APT EVALUATE REPAIR AND/OR REPLACE EXISTING DUCT BANKS PFL011045	438036-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
		CECIL FIELD DESIGN & CONSTRUCT EAST UTILITY CORRIDOR PHASE 1 PFL09368	438740-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	NOT STATE BUDGET	Local		400,000				400,000
		CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH	212096-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
		COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	422940-4	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local	250,000					250,000
		COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	422940-4	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	ARTERIAL HIGHWAY CONSTR	Federal	100,000					100,000
		CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	435837-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal	92,000					92,000
			435837-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	LOCAL GOVERNMENT REIMBURSE	External					0	0
			435837-1	ADD TURN LANE(S)	48	ROW SERVICES	55100100	088853		Federal	25,000	335,285	189,418		3,750,000	3,750,000
			435837-1	ADD TURN LANE(S)	48	ROW SERVICES	55100100	088853		Federal	30,674	20,487	9,684		549,703	549,703
			435837-1	ADD TURN LANE(S)	62	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	Federal					60,845	60,845
			435837-1	ADD TURN LANE(S)	52	CONST SUP CONSULTANT	55150200	088718	HWAY SAFETY CONSTR/GRANTS	Federal					913,633	913,633
			435837-1	ADD TURN LANE(S)	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					87,526	87,526
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,609,425	2,730,024	2,866,525	3,009,851	3,160,343	14,376,168
		DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 5(US 1)	432452-1	RESURFACING	56	CONST UTILITY	55150200	088797	TRAFFIC ENGR CONSULTANTS	Local	570,297					570,297
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	RESURFACING	State 100%	295,322	1,817,351			2,000,000	4,112,673
			209466-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	Federal				693,740		693,740
			209466-1	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	1,724,888	1,200,000	500,000		1,136,556	4,561,444
			209466-1	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	76	412,668	200,000		257,110	869,854
			209466-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	788,377			878,665		3,592,042
			209466-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	RESURFACING	Local	425,819				1,925,000	425,819
			209466-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,238,683	134	4,791,214			12,030,031
			209466-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	1,906,046	1,848,381	473,618	1,000,000	1,500,000	6,728,045
		DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,275				200,000	20,275
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	13,831					13,831
			427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal		149,206	156,667	164,500	172,725	643,098
			427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PRELIMINARY ENGR CONSULT	Local		149,206	156,667	164,500	172,725	643,098
		DUVAL COUNTY RESERVE	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,115,567				4,115,567
			209466-5	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	441	3,583,723				3,584,164
			209466-5	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101		10,660			10,761
			209466-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,401,711					2,401,711
			209466-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	RESURFACING	State 100%		339,767	3,179,302	1,000,000	200,000	4,719,069
			209466-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	RESURFACING	Federal	77,401					77,401
			209466-5	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,319,349		13,678,584			14,997,933
		DUVAL COUNTY/URBAN TARGETS	209466-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	37,565			1,000,000	50,000	1,087,565
			209466-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				29,363,446	29,363,446	58,700,074
			209466-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				12,000,000	4,432,076	16,432,076
		EDISION AVE/MCCOY'S BRIDGE NO724080	409267-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	86,127					86,127
			409267-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,488					9,488
			409267-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,828,499				1,828,499
			409267-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,050			27,050
			409267-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			316,812			316,812
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-3	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	156,856	602,414	5,784,938			6,544,208
			418864-3	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	23,733					23,733
			418864-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,705,430	3,053,857	1,000,000	495,192		6,254,479
			418864-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	186,200		1,241,896	3,965,149	1,700,000	7,093,245
			418864-3	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,063,713	6,411,610	5,722,473	6,638,065	4,093,000	23,928,261
			418864-3	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		952,814		2,323,524	1,144,204	4,420,542
			418864-3	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	184					184
		FUTURE FUNDS FOR DRAINAGE	418864-7	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	273,304	2,000,000	1,488,167	500,000	220,337	4,481,808
			418864-7	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110					110
			418864-7	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,254,427				1,254,427
			418864-7	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		HERLONG APT DESIGN & REHABILITATE RUNWAY 11/29 PFL0002304	431305-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	850,000	450,000				1,300,000
			431305-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	212,500					325,000
			431305-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	212,500					325,000
		HOWELL DR/RIBAULT RIVER BRIDGE NO724147	415250-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	67,400	102,949				170,349
			415250-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,491	10,000				32,491
			415250-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		7,463,382				7,463,382
			415250-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,325				26,325
			415250-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		881,839				881,839
		I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	428865-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,160,586					1,160,586
			428865-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	970					970
			428865-1	INTERCHANGE IMPROVEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	16,626					16,626
			428865-1	INTERCHANGE IMPROVEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	107,713					107,713
			428865-1	INTERCHANGE IMPROVEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,389					3,389
		I-10 (SR 8) AT SR 111 (CASSAT AVE)	213113-4	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	150					150
			213113-4	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	850					850
			213113-4	DRAINAGE IMPROVEMENTS	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	226,476					226,476
			213113-4	DRAINAGE IMPROVEMENTS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	978					978
		I-10(SR8) FROM NASSAU/DUVAL C/L TO US301 (MANAGED LANE)	213272-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,500,000	2,500,000
		I-10(SR8) FROM US301 TO I-295	434569-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DUVAL	I-295 SIGNS UPDATE FOR EXPRESS LANES	438171-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	267,598					267,598
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						132,402
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,900,000				3,900,000
		I-295(SR9A) @ ALTA DRIVE INTERCHANGE LANDSCAPING	435267-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	620,000				620,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	97,919					97,919
		I-295(SR9A) @ SR134 INTERCHANGE LANDSCAPING	435268-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	97,919					97,919
		I-295(SR9A) FROM DAMES POINT BRIDGE TO NORTH OF PULASKI	209658-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,014,000	519,045				3,533,045
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		297,920				297,920
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	24,739					24,739
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,514					3,514
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	98,097					98,097
		I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	209301-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,316,555	3,225,000	3,225,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,369,099				4,369,099
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						37,961
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,379,875
		I-295(SR9A) FROM SR9B TO SOUTH INTERCHANGE	433900-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						10,311,263
		I-295(SR9A) FROM SR228(NORMANDY BLVD) TO N OF US1(NEW KINGS RD)	428491-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,094,491
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	360,801					360,801
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	76,875					76,875
		I-295(SR9A) NB @ US17(ROOSEVELT BLVD)	424700-3	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	914,025					914,025
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	660,198					660,198
		I-95 (SR 9) AT I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	433036-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,755,999
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	898,387	457,612	400,000			875,449
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,755,999
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						875,449
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	76,106	29,575				105,681
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,873,450					4,873,450
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,538,278					120,538,278
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	179,322					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	2,000,000				2,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,027,000					1,027,000
		I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT	416501-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000					200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	386,670					386,670
					43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,320					16,320
		I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153	213304-3	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,210,854					3,210,854
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						356
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	356					63,473
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	63,473					1,780
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	130,410					130,410
		I-95 @ ST JOHNS RIVER BR NO720627;720628;720629;720630;720632;720633	435578-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						100,000
		I-95 AT NORTH 1-295 INTERCHANGE	437651-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			150,000			150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,000,000		1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				200,000		200,000
		I-95(SR9) @ AIRPORT ROAD(SR102) ACCESS TO JIA	209365-2	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	228,475					228,475
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	42,846					42,846
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		7,826,028				7,826,028
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		510,705				510,705
		I-95(SR9) @ I-295 INTERCHANGES BRIDGE NO720761	437431-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	499,681					499,681
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	79,950					79,950
		I-95(SR9) @ NORTH I-295 INTERCHANGE	213323-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	908,831					908,831
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,271					50,271
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	735,100					735,100
		I-95(SR9) FROM ST JOHNS C/L TO I-295(SR9A)	424026-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					4,115,282	4,115,282
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			5,169,299			5,169,299
					94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				85,000	135,592	135,592
		INTERMODAL CONTINGENCY PROGRAM 11.84	415407-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	R/W and Bridge Bonds				85,000		85,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	500,000					500,000
		ITS PROJECT/SU FUNDS COUNTYWIDE	209466-6	ADV TRAVELER INFORMATION SYSTEM	94	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	511,418	1,656,396	1,712,611	1,770,457	1,829,979	7,480,861
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	187,848					187,848
		JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF)	217417-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	60,000,000					60,000,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	60,000,000					60,000,000
		JACKSONVILLE INT APT JIA DGN & CONST FED INSP STA MODIFICATIONS PFL794	432640-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,160,000					2,160,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	420,000					420,000
		JACKSONVILLE INTERNATIONAL APT AIR TRAFFIC CONTROL TOWER RELOC PF11047	438037-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,000,000				4,000,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,000,000					4,000,000
		JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	434876-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,305,000			1,305,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			1,305,000			1,305,000
		JACKSONVILLE INTL AIRRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	216978-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,023,854	5,000,000	5,000,000	15,023,854
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			5,023,854	5,000,000	5,000,000	15,023,854
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	424367-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,329,600					9,329,600
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,810,400					2,810,400

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DUVAL	JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	428455-1	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		100,000	65,000	49,499		214,499
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,105,000				1,105,000
		JAXPORT CHANNEL DEEPENING & WIDENING	437356-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	10,000,000	15,552,389	19,943,560	15,943,560	24,943,560	86,383,069
					NSB				NOT STATE BUDGET	Local	10,000,000	15,552,389	19,943,560	15,943,560	24,943,560	86,383,069
		JAXPORT CLEAN TRUCK PROGRAM NF TPO ALTERNATIVE FUELS PROGRAM	438967-1	MISCELLANEOUS CONSTRUCTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	200,000					200,000
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					1,000,000	1,000,000
					NSB				NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		LANDSCAPING PROJECT FOR I-95 OVERLAND BRIDGE REPLACEMENT PROJECT	437697-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					300,000	300,000
		LANDSCAPING PROJECT FOR MARIETTA INTERCHANGE IMPROVEMENTS	437696-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
		LANDSCAPING PROJECT I-295 FROM BUCKMAN BRIDGE TO I-95 SOUTH	437728-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,000,000	3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					350,000	350,000
		LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312	422940-5	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	External					0	0
										Federal					3,750,000	3,750,000
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,351,163	2,421,700	2,311,558	2,380,902	2,452,336	11,917,659
		MLK EXPY(SR115) FROM I-95 TO MAIN ST ITS TRAVELER INFORMATION	438083-1	ITS SURVEILLANCE SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					165,000	165,000
		MONCRIEF-DINSMORE OVER NINE MILE CREEK BRIDGE NO.724179	437411-1	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	088865	ECON DEV/TRANSR PROJECTS	State 100%	500,000					500,000
		NEW FLASHING LIGHTS & GATES ON KENAN DRIVE RR CROSSING NO272938M	438594-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	323,610					323,610
		NF TPO REGIONAL EV CHARGING STATION DEPLOYMENT	439964-1	MISCELLANEOUS CONSTRUCTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	459,921					459,921
		NORTH FLA TPO UPWP FY 2018/2017 & 2017/2018	422187-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,001,796				1,001,796
		NORTH FLA TPO UPWP FY 2018/2019-2019/2020	422187-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,001,796			1,001,796
		NORTH FLA TPO UPWP FY 2020/2021	422187-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,001,796		1,001,796
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	461,412	341,707	337,915	354,706	362,518	1,858,258
										State 100%	57,677	42,713	42,239	44,338	45,315	232,282
										Local	57,677	42,713	42,239	44,338	45,315	232,282
										External	0					0
										Federal	1,826,796					1,826,796
		NORTH FLORIDA TPO FY 2016/2017-2017/2018 UPWP	439319-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		500,000		500,000	500,000	2,187,005
										Federal	187,005					187,005
		NORTH FLORIDA TPO PLANNING STUDIES ON SHS VARIOUS LOCATIONS	214011-7	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	26,090					26,090
		PEDESTRAIN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK	438797-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	418,778					418,778
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	73,902					73,902
		PORT OF JACKSONVILLE NORTH JACKSONVILLE RAIL CORRIDOR DEVELOPMENT	434881-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			8,000,000			8,000,000
										Local			2,666,667			2,666,667
		PURCHASE ADAPTIVE SIGNAL CONTROL TECHNOLOGY	438585-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	445,000					445,000
		PURCHASE OF NEW CRANE JAXPORT ICTF	433289-1	SEAPORT CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	State 100%	9,000,000	6,000,000				15,000,000
		PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT	438876-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,518,318					1,518,318
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000					150,000
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,815,084	632,232	632,223	632,223	632,223	4,343,985
										Local	453,772	158,058	158,058	158,058	158,058	1,086,044
		SECTION 5339 JTA BUS AND BUS FACILITIES	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,001,305	1,393,230	1,393,230	1,393,230	1,393,230	10,574,225
										Local	1,866,539	348,308	348,308	348,308	348,308	3,259,771
		SERVICE PATROL DUVAL COUNTY	408724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	745,000	765,115	786,538	806,888	827,163	3,930,804
		SERVICE PATROL DUVAL COUNTY ROAD RANGER	408724-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
		SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL	434343-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					461,974	461,974
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				83,154		83,154
		SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	430911-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	726,198					726,198
										State 100%					1,267	1,267
										Federal	83,850					83,850
										Local	84,781					84,781
		SR 10 (US 90/BEAVER) FROM W. OF MCDUFF AVE TO E. OF STOCKTON ST	428701-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						43,382
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						7,307
										Local					6,728	6,728
		SR 117 (NORWOOD AVE) FROM I-95 TO GOLFAIR BLVD	430563-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	56,262					56,262
		SR 13 (SAN JOSE BLV) FROM CLAIRE LANE TO I-295 - SAFETY PROJECT	423922-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1					1
		SR 200 (US 301) FROM S. OF BALDWIN TO N. OF BALWIN (BYPASS)	435436-1	FUNDING ACTION	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	66,276					66,276
		SR 243 (JIA N ACCESS) FROM SR 102/AIRPORT ROAD TO PECAN PARK ROAD	209399-6	NEW ROAD CONSTRUCTION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						300,000
		SR 9B FROM I-295 TO I-95	435932-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,057,785			2,057,785
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000			300,000
		SR A1A(ATLANTIC BLVD) VARIOUS TRAFFIC SIGNALS	208967-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,427					9,427
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	480					480
		SR10(ATLANTIC BLVD) @ ICWW BRIDGE	434330-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,828,386		1,828,386
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,100		11,100
										State 100%				395,480		395,480
		SR10(ATLANTIC BLVD) FROM KINGMAN AVE TO BARTRAM RD	432395-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	215,963					215,963
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	136,742					136,742
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			505,787			505,787
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			126,688			126,688
		SR10(US90/BEAVER ST) @ CR119/OTIS ROAD	430749-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	110,345					110,345
		SR10(US90/BEAVER ST) FROM STOCKTON STREET TO OCEAN STREET	432308-1	RESURFACING	52											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
02	DUVAL	SR104(DUNN AVE) FROM I-295 TO BISCAYNE BLVD.	434303-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	502,642					502,642		
		SR104(DUNN AVE) FROM LEONID RD TO MAIN STREET	209686-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	55,860						55,860	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,665						10,665	
		SR105 FROM I-95 TO MAIN ST ITS DEPLOYMENT	438082-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000	150,000	
		SR105 RESURFACING FROM BUSCH DRIVE TO FUEL FARM	437615-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	435,001						435,001	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,296,705				1,296,705
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,623,000				1,623,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				43,796				43,796
		SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	434042-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		59,858						59,858
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		13,228						13,228
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					3,261,735			3,261,735
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					166,501			166,501
					62	CONST SUP CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	Federal					511,282			511,282
		SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	434041-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		82,670						82,670
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		18,321						18,321
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					3,594,465			3,594,465
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					166,501			166,501
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					502,241			502,241
		SR105(HECKSCHER DR) FROM DAMES POINT TO BLOUNT ISLAND IST DEPLOYMENT	438080-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,999,136	1,999,136	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						28,450		28,450
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						301,570		301,570
		SR105(HECKSCHER DR) NEAR BROWARD RIVER RR NO620854D	434925-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	525,000							525,000
		SR105(HECKSCHER DRIVE) @ SOMERS ROAD RR CROSSING NO620852B	436505-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		400,000						400,000
		SR105(HECKSCHER DR) FROM BLOUNT ISLAND ENTRANCE TO FERRY ENTRANCE	434301-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,223,295						3,223,295
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		41,000						41,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		386,795						386,795
		SR109(UNIVERSITY BLVD) @ ARLINGTON SERVICE ROAD INTERSECTIONS	435952-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							590,000	590,000
		SR109(UNIVERSITY BLVD) FROM BARTRAM DR EAST TO CESERY BLVD	432648-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,688,206	1,079,513						2,767,719
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		116,437						165,390
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,438,981					2,438,981
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				21,119				21,119
					62	CONST SUP CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	Federal				31,590				31,590
		SR109(UNIVERSITY BLVD) FROM LOS SANTOS WAY TO MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	211,387	277,600						488,987
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	128,936							128,936
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,603,910			1,603,910
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,050			27,050
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					189,262			189,262
		SR109(UNIVERSITY BLVD) FROM SR13 TO CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		50,056						50,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		490,000	500,000					990,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		510,474			548,685	548,685	548,685	2,636,055
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,467,152		3,467,152
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,750		27,750
		SR109(UNIVERSITY) FROM SPRING PARK & BARNES TO BARNES RD & UNIV BLVD	433075-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		29,039						29,039
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,629						10,629
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,626,661		2,626,661
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						28,450		28,450
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						418,500		418,500
		SR109A(CESERY) @ ARLINGTON RIVER BRIDGE NO720264	434044-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000				350,000
		SR10A(MATHEWS BR) @ ST JOHNS RIVER BR NO720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,528,696				2,528,696
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					43,280			43,280
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					538,865			538,865
		SR10A(MATHEWS BR)NO720076,0079,0080 CLEAN & PAINT STEEL APPROACH SPAN	209616-8	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		12,971,503						12,971,503
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		51,250						51,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,677,593						2,677,593
		SR111 FROM SR 15(US1) TO MONCRIEF CREEK	437616-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							835,000	835,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					662,281			662,281
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					8,484,025			8,484,025
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					137,194			137,194
		SR111(CASSAT AVE) FROM BLANDING BLVD TO LENOX AVENUE	436174-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,143,130		1,143,130	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,993,580		2,993,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,008,023				3,008,023
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				29,484				29,484
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				63,180				63,180
		SR111(CASSAT AVE) FROM SR21(BLANDING BLVD) TO EDGEWOOD AVE	209565-2	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		89,891	900,000			500,000	1,035,614	3,053,926
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		58,321	100,000	61,739		25,000	25,000	270,060
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						413,439		413,439
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						500,000		500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						70,987		70,987
		SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125	431224-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		644,573						644,573
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,540						20,540
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		385,240						385,240
		SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE	431224-3	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,246,481						1,246,481
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		497,851						497,851
		SR111(EDGEWOOD AVE) FROM OLD KINGS ROAD TO US1	432268-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		487,731						487,731
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		666,871						666,871
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		138,552						138,552
		SR115 OVER TROUT RIVER BRIDGE NO720033	437437-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000				350,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DUVAL	SR115(LEM TURNER) NB @ RIBAUT RIVER BR NO720272	428498-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		471,083				471,083
		SR115(SOUTHSIDE BLVD) @ CARGALL STREET	434338-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				364,967		364,967
		SR115(SOUTHSIDE BLVD) @ SR10(ATLANTIC BLVD)	434339-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				39,636		39,636
		SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677	437429-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				326,410		326,410
					62	CONST SUP CONSULTANT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%				38,484		38,484
		SR116(WONDERWOOD CONNECTOR) FROM SANDCASTLE LANE TO SR101(MAYPORT RD)	436175-1	RESURFACING	52	CONST CONTRACT	55150200	088849	BRIDGE CONSTRUCTION	State 100%	2,785,535					2,785,535
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,000					41,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	445,685					445,685
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,145,348				1,145,348
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,302,001				1,302,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		13,689				13,689
		SR116(WONDERWOOD) FROM WOMPI DRIVE TO EAST OF GIRVIN ROAD	428796-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	11,897					11,897
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,339					3,339
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,109,573				4,109,573
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,325,695				2,325,695
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		78,975				78,975
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		521,109				521,109
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		421,200				421,200
		SR117 OVER MONCRIEF CREEK BRIDGE NO720031	437438-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	625,000					625,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			100,000		400,000	500,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,301,245
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						113,800
					43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						620,210
		SR126 (EMERSON ST) AT COOPER CIRCLE WEST	436496-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,743					2,743
		SR126(EMERSON ST) FROM SR13 TO SR5(US 1)	436171-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,048,805				2,048,805
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		30,000				30,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		310,503				310,503
		SR13(ACOSTA) @ ST JOHNS RIVER BRIDGE NO720570 SBM NO720571 NB	432195-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,460,088				2,460,088
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		306,823				306,823
		SR13(PRUDENTIAL DR & SAN MARCO BLVD)FROM MAIN STREET TO ACOSTA BRIDGE	436159-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		27,354				27,354
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,322,250				1,322,250
					43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,424				8,424
		SR13(SAN JOSE BLVD) FROM JULINGTON CREEK RD TO MANDARIN RD	432396-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	196,489					196,489
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	137,206	30,000				167,206
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,515,636			1,515,636
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,050			27,050
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		178,846				178,846
		SR13(SAN JOSE/HENDRICKS) FROM CORNELL TO SAN MARCO BLVD	434300-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,584,691					5,584,691
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		41,000				41,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		154,775				154,775
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		502,622				502,622
		SR134(103RD ST) @ OLD MIDDLEBURG ROAD	434341-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		197,618				197,618
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		35,088				35,088
		SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE	434337-1	INTERSECTION IMPROVEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		874,850	502,742			1,377,592
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		50,000				50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		152,065	33,751			185,816
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,590,054				2,590,054
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,525				21,525
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		410,033				410,033
		SR15(KINGS RD) FROM CLEVELAND ST TO DIVISION STREET	209642-5	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		421,758	100,000			521,758
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		70,860	67,276			138,136
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,503,757		2,503,757
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,050		27,050
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				309,347		309,347
		SR15(KINGS RD) FROM CLEVELAND ST TO MARTIN LUTHER KING	430560-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,670,785					3,670,785
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		25,850				25,850
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		55,636				55,636
		SR15(NEW KINGS RD) FROM EDGEWOOD AVE TO WAGNER RD	436114-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		2,188,797				2,188,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		320,022				320,022
		SR15(US 1) FROM SR104 TO NASSAU C/L	437321-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		272,120				272,120
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		372,880				372,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,164,000			2,164,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			7,272,029			7,272,029
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			109			109
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			660,631			660,631
		SR15(US1) FROM EDGEWOOD AVENUE TO TROUT RIVER BLVD	436163-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,246,628				5,246,628
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		542,904				542,904
		SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	430910-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		653,483				653,483
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		19,940				19,940
		SR200(US301) FROM NORTH OF I-10 TO SR10(US90)	436177-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,504,178				1,504,178
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,371				7,371
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		344,839				344,839
		SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	209537-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	839,347	2,539,005				3,378,352
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		6,108				6,108
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		42,492				42,492
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		82,527	70,182			152,709
					62	CONST SUP CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	DUVAL	SR21(BLANDING BLVD) FROM COLLINS ROAD TO PARK STREET	430760-1	TRAFFIC SIGNAL UPDATE	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	97,699					97,699
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,745,474			2,745,474
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,050		27,050
		SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	436135-1	SIDEWALK	31	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						323,967
					52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	240,621					240,621
					62	CONST SUP CONSULTANT	55150200	088718	HIWAY SAFETY CONSTR/GRANTS	Federal			1,362,728			1,362,728
		SR211 @ ORTEGA RIVER BRIDGE NO720005	209503-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	Federal				204,409		204,409
					62	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,000,700				2,000,700
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
		SR212(BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE	432849-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						426,950
		SR212(BEACH BLVD) FROM PARENTAL HOME ROAD TO CORTEZ ROAD	432404-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000
		SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,265,293		1,020,000			1,020,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	46,027					46,027
		SR212(US90/BEACH BLVD) FROM SAN MATEO ST TO MARION RD	432403-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000			1,000,000
		SR212(US90/BEACH BLVD) FROM SAN PABLO ROAD TO SOUTH 12TH STREET	431962-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000					1,000
		SR228(HART EXPY) @ US90(BEACH BLVD) BRIDGE NO720113	428497-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,659,720				1,659,720
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,795				15,795
		SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD	428756-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		504,433				504,433
					62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%				1,316,326		1,316,326
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000		20,000
		SR228(NORMANDY BLVD) FROM LAMPLIGHTER TO SR111(CASSAT AVE)	209648-7	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			1,800,000			1,800,000
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%						2,330,894
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						320,033
		SR243(JIA N ACCESS) FROM NEW PECAN PK RD TO PECAN PK RDI-95 INTERCHGE	433730-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						9,098,417
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	9,098,417					9,098,417
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,931,752					5,931,752
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local	1,529,538					1,529,538
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	133,433					133,433
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,025,000					1,025,000
		SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RDI-95	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						857,972
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	600,437					600,437
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						383,894
		SR5 FROM PHILIPS HIGHWAY TO MAIN STREET	436158-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	24,286					24,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,438,286				3,438,286
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						18,954
		SR5(PHILIPS HWY) @ REBA AVE	435981-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						508,497
		SR5(US1) @ JTB INTERSECTION	438928-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	State 100%			508,497			508,497
					4B	ROW SERVICES	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%	4,000,000					4,000,000
		SR5(US17)N MAIN ST @ HOGAN CK CULVERT (#720910)	439601-1	CONSTRUCT CULVERT	22	PD&E CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	State 100%						55,250
		SR5(US17)MAIN ST @ NEW BERLIN ROAD	434390-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						7,037
		SR9B FROM US1(PHILLIPS HWY) TO SR 9A/SR 9B SPLIT	434552-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%						415,000
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,011,443					1,011,443
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	28,723					28,723
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						158,396
		SR11A TIMUCUAN TRAIL BIKE PEDESTRIAN CROSSING	438090-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR11A(3RD ST) FROM SEAGATE AVE TO BEACH BLVD	436077-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	600,056					600,056
					43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	State 100%	389,804		217,218			607,022
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	52,292		5,000			57,292
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	23,580,188					23,580,188
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	205,000					205,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,228,750					3,228,750
		ST JOHNS RIVER FERRY FTA FY13/14 PASSENGER FERRY DISCRETIONARY FUNDING	436320-1	FERRY BOAT/WATER TAXI	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,973,099					9,973,099
										Local	2,500,000					2,500,000
		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	408494-3	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	109					109
		TRAFFIC MANAGEMENT CENTER OPERATIONS	417735-3	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	789,000					789,000
		US1(MAIN ST) OVER ST JOHNS RIVER BRIDGE NO720022	437440-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
		US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND 720095	437441-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	725,000					725,000
					43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal			100,000	400,000		500,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,927,357
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						113,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						711,250
		VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.	436132-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	876					876
		VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL	436133-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	299					299
		CR232 FROM SR47 TO ALACHUA C/L	438199-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,673,846			1,673,846
		CR236 FROM CR341 TO US129	436454-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						875,000
		CR340 FROM ROCK BLUFF TO US129	436441-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		875,000				875,000
		CR340 FROM SR47 TO ALACHUA C/L	436442-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		600,000				600,000
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413522-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	SM CTY RESURFACE ASSIST PG	State 100%		1,000,000				1,000,000
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427257-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	TRAFFIC ENGR CONSULTANTS	Federal	9,550	10,028	10,530	11,057	11,609	52,774
										Local	94,843	99,585	104,564	109,792	115,282	524,066
										Local	94,843	99,585	104,564	109,792	115,282	524,066
										Local	33,294	34,483	35,286	29,105	25,659	157,827
		LIGHTING AGREEMENTS GILCHRIST COUNTY	414408-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						750,000
		NE 2ND WAY FROM CR138 TO NE 120TH LOOP	434568-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	750,000					750,000
		NW 30TH ST/NW 20TH AVENUE FROM SR129 TO CR340	438209-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,200,000
		NW CR340/NE CR340 FROM US129 TO SR47	434583-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,200,000			1,200,000
		SE 70TH/SE 110TH A														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	HAMILTON	I-75 HAMILTON CO ROOF WELCOME CENTER IMPROVEMENTS I-75(SR93) @ SR6 INTERCHANGE LANDSCAPING	438607-1	WELCOME STATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,000					60,000
			435200-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	671,519					
		LIGHTING AGREEMENTS HAMILTON COUNTY NW 104TH AVENUE 35TH DR/NW 103RD PL/CHAN BRIDGE RD FR US129 TO US129 SE 141ST BLVD FROM CR25A TO CR25A SR100 (US41) FROM WHITE SPRINGS CITY LIMITS TO ROBERTS ST.	414409-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	81,825					81,825
			436455-1	WIDEN/RESURFACE EXIST LANES	78	MAINT OTHER AGENCY	55150200	085712	HIGHWAY MAINTENANCE CONTR	State 100%	28,559	29,417	30,550	31,465	32,411	152,403
			435327-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		420,000				420,000
			428900-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	SM COUNTY OUTREACH PROGRAM	State 100%	700,000					700,000
					62	CONST SUP CONSULTANT	55150200	088849	INTRASTATE HIGHWAY CONSTR	Federal	1,632,024					1,632,024
		SW 107TH/SW55TH FROM I-75 TO US129 SW 90TH BLVD FROM CR249 TO US41 CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001	434595-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,250					51,250
			438172-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,625					25,625
			437426-1	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	384,053					384,053
					62	CONST CONTRACT	55150200	085776	SM COUNTY OUTREACH PROGRAM	State 100%	1,021,609					1,021,609
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	405,000			3,450,000		
		CR 354A FROM CR354 TO US 27	437540-1	DRAINAGE IMPROVEMENTS	A8	ADMIN OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			80,000		320,000	1,687,132
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,687,132
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						91,040
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						364,160
					52	CONST CONTRACT	55150200	088867	LOCAL GOVERNMENT REIMBURSE	External	0					0
		CR405 FROM US27 TO US27 CR425 FROM US27 TO TROY SPRINGS RD CR480 FROM CR349 TO CR500 SE LEOPARD RD CR480 FROM SR349 TO CR500 D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ISLAND DRIVE BRIDGE NO334005 LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	434573-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,102,750					1,102,750
			434584-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	3,150,000					3,150,000
			435335-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	240,000					240,000
			436443-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	326,000					326,000
			413524-1	TRAFFIC CONTROL DEVICES/SYSTEM	54	OPERATIONS OTHR AGCY	55150200	088856	TRAFFIC ENGR CONSULTANTS	State 100%	6,262	700,000	6,576	6,905	7,250	7,612
		LIGHTING AGREEMENTS LAFAYETTE COUNTY NW SUMTER AVE FROM CR53 TO DEADEND SE MCCRAY RD FROM CR360 TO END OF ROAD SE MCCRAY RD FROM SE BUSHY HAMMOCK RD TO END OF ROAD SR20(US27) FROM SW SAN PEDRO AVE TO SUWANNEE CL	438174-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			300,000			300,000
			427258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	48,824	51,266	53,829	56,520	59,346	269,785
					45	ROW RELOCATE	55100100	088777	NOT STATE BUDGET	Local	48,824	51,266	53,829	56,520	59,346	269,785
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,840	10,136	10,438	10,751	11,074	52,239
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			331,117			331,117
		VARIOUS SIDEWALKS IN MAYO - LAFAYETTE COUNTY	428696-1	RESURFACING	48	ROW PURCHASE	55100100	088777	SM COUNTY OUTREACH PROGRAM	State 100%			1,160,000			1,160,000
					45	ROW RELOCATE	55100100	088777	SM COUNTY OUTREACH PROGRAM	State 100%		1,087,500				1,087,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	24,152					24,152
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	399					399
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	45,625					45,625
		C STREET CEDAR KEY CHANNEL BR NO340014	411423-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	Federal						65,202
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						65,202
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		431,730				431,730
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,325			26,325
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	148,149					148,149
		CR 339 WACCASASSA RIVER BRIDGE# 340050	211728-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						37,059
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,732,491			3,732,491
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			27,050			27,050
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			560,761			560,761
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,063,738	2,063,738
		CR241 FROM (CR335) NE 75TH ST TO ALACHUA CL	437627-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						166,501
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	128,040					284,444
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						284,444
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			328,561			328,561
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,600			6,600
		CR32 (NE 90TH ST) FROM CR337 (CT ST) TO SR24	433995-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						85,386
					58	CONST OTHER AGENCY	55150200	088717	PRELIMINARY ENGR CONSULT	Federal	165,000					165,000
					68	CONST SUP OTHER AGCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal				581,941		581,941
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						87,000
					54	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal						87,000
		CR330 FROM CR347 TO CR336 CR335 NEAR WILLISTON NR NO622530H CR335A FROM CR343 TO SR121 CR337 NORTH FROM SR24 TO ALACHUA CL CR339 OVER LITTLE WACCASASSA RIVER BRIDGE NO340049	438170-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	CONSTRUCT INSPECT CONSULT	State 100%			3,500,000			3,500,000
			438641-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	CONSTRUCT INSPECT CONSULT	Federal	163,948					163,948
			434586-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	638,000					638,000
			436444-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,175,000				1,175,000
			437405-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	615,000					615,000
		CR40 FROM BIRD CREEK BOAT RAMP TO US19 CR40 FROM YANKEETOWN GEN STORE TO END OF SIDEWALK	436457-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088718	RIGHT-OF-WAY LAND ACQ	Federal						465,000
			428901-2	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088799	BRIDGE CONSTRUCTION	Federal						2,654,098
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						102,420
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,650,000			2,650,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	23,468					23,468
		CR456(GULF BLVD) @ LEWIS PASS BRIDGE NO340011	428901-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	PRELIMINARY ENGR CONSULT	Federal	4,100					4,100
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	714,510					714,510
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	157,049					157,049
					43	ROW PURCHASE	55100100	088777	ARTERIAL HIGHWAY CONSTR	Federal	353,444					353,444
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	64,152	200,000				553,444
		CR456(GULF BLVD) CREEK TO DAUGHTRY BAYOU BR NO340010	415253-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	Federal			20,000			84,152
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,057,613					2,057,613
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						25,625
					43	ROW PURCHASE	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	366,861					366,861
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	80,129					80,129
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT GEORGE T LEWIS APT DGN & REHAB R/W 5-23 PHASE 2 PFL0010653 GEORGE T LEWIS APT DSN & CONST NEW ACFT PARKING APRON PFL10212 LEVY CO MILTERED END REPAIR CHIEFLAND PRIMARY LEVY COUNTY DOR BOX RURAL LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	413525-1	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	State 100%						40,389
			436763-1	AVIATION PRESERVATION PROJECT	94	OPERATIONS OTHR AGCY	55150200	088866	BRIDGE CONSTRUCTION	Federal						3,527,061
			434905-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	PRELIMINARY ENGR CONSULT	Federal						25,625
			438904-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	Federal						627,166
			210402-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085716	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		LIGHTING AGREEMENTS LEVY COUNTY SR345 FROM US19/US98 TO W OF CEMETERY SR49(US19) FROM SR55(US19) TO GILCHRIST CL	437260-1	OPERATING/ADMIN. ASSISTANCE</												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	LEVY	SR49(US19) FROM SR55(US19) TO GILCHRIST CL	437621-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,101			54,101
		SR500(US27) FROM CR318 TO CR316	435264-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			282,961			282,961
		SR55(US19) FROM 4TH AVE (AROUND CIRCLE K) TO 5TH AVE	428793-1	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	404,019					404,019
		US19 FROM LEVY CL TO JEFFERSON CL	434577-1	NEW ROAD CONSTRUCTION	12	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	57,937					57,937
		WILLISTON APT DESIGN & CONSTRUCT CORPORATE HANGAR PFL00065219	438126-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
		WILLISTON APT DESIGN & CONSTRUCTION T/W "L" PFL0010645	436728-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	TRANSPLANNING CONSULT	State 100%			500,000			500,000
		WILLISTON APT DESIGN & REHAB AIRCRAFT PARKING APRON PFL0010560	436721-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		92,781	361,108			453,889
									NOT STATE BUDGET	Local	23,195	90,277				113,472
									AVIATION DEV/GRANTS	State 100%					240,000	240,000
									NOT STATE BUDGET	Federal					1,350,000	1,350,000
										Local					60,000	60,000
									AVIATION DEV/GRANTS	State 100%						35,554
									NOT STATE BUDGET	Federal	1,150,000					1,150,000
										Local	35,554					35,554
		WILLISTON APT DGN & CONST HANGAR ACCESS RD & DRAINAGE PFL0010561	436727-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		380,000				380,000
									NOT STATE BUDGET	Local		120,000				120,000
		WILLISTON APT REMOVE TREES FROM ALL RUNWAY APPROACH ZONES	438927-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
		WILLISTON MUNICIPAL APT DGN & CONST COPORATE HANGAR PFL0003496	431258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			50,000	322,523		372,523
									NOT STATE BUDGET	Local			12,500	80,623		93,123
		D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		22,075	23,181			122,368
		I-10 MADISON CO PLUMBING EB & WB REST AREA IMPROVEMENT	438601-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	625,000					625,000
									INTRASTATE HIGHWAY CONSTR	State 100%	2,500,000					2,500,000
									PRELIMINARY ENGR CONSULT	State 100%	23,000					23,000
									CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		I-10(SR8) @ SR14 INTERCHANGE	434970-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						195,000
									INTRASTATE HIGHWAY CONSTR	State 100%						822,861
									PRELIMINARY ENGR CONSULT	State 100%						27,050
									CONSTRUCT INSPECT CONSULT	State 100%						65,829
		I-10(SR8) @ SR255 INTERCHANGE	434996-1	LIGHTING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		870,540				870,540
									PRELIMINARY ENGR CONSULT	Federal						26,325
									CONSTRUCT INSPECT CONSULT	Federal						71,398
		I-10(SR8) @ US221 INTERCHANGE	434969-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	195,000					195,000
									INTRASTATE HIGHWAY CONSTR	State 100%						822,861
									PRELIMINARY ENGR CONSULT	State 100%						27,050
									CONSTRUCT INSPECT CONSULT	State 100%						65,829
		I-10(SR8) AUCILLA RIVER BR NO350055 EB & BR NO350038 WB	432054-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,938,767			3,938,767
									PRELIMINARY ENGR CONSULT	State 100%						30,296
									CONSTRUCT INSPECT CONSULT	State 100%						768,635
									CONSTRUCT INSPECT CONSULT	State 100%						30,296
									CONSTRUCT INSPECT CONSULT	State 100%						768,635
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		41,529	42,770		44,052	214,043
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	107,751	113,138	118,795	124,734	130,971	595,389
									NOT STATE BUDGET	Local	107,751	113,138	118,795	124,734	130,971	595,389
		NE CATTAIL DR FROM SR6 TO NEW CORNSILK DR	438194-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						560,000
		NE DUVAL POIND ROAD FROM SR53 TO NE ROCKY FORK ROAD	438208-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,200,000			1,200,000
		NE HICKORY GROVE ROAD FROM CR150 TO CR255	435330-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,400,000					1,400,000
		NE ROCKY SPRINGS CHURCH RD FROM SR53(DUVAL ST) TO SR145(VALDOSTA HWY	434587-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	682,600					682,600
		SE DONALDSON RD FROM US90 TO SE BURNSIDE RD	436458-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,292,270			1,292,270
		SR55(US221) FROM TAYLOR CL TO US90	432312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,195,085				1,195,085
										State 100%	5,846,939					5,846,939
										State 100%						25,625
										State 100%	704,697					704,697
										State 100%		1,860,000				1,860,000
		SW CR150(SW OVERSTREET AVE) FROM SR20(US19/US27) TO SW SEVEN BRD RD	436445-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						165,000
		AMELIA ISL PKWY TRL FROM BAILEY RD TO 14TH ST	437336-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						165,000
		AMELIA ISL PKWY TRL FROM SRA1A (8TH ST) TO BAILEY RD	437337-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						165,000
		AMELIA ISL PKWY TRL FROM SRA1A (FLETCHER AVE) TO VIA DEL REY	437334-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						165,000
		AMELIA ISL PKWY TRL FROM VIA DEL REY TO 14TH ST	437335-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						165,000
		BAILEY & SIMMONS RD FROM SPORTS COMPLEX TO FLETCHER AVE	433987-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,127,351				1,127,351
									PRELIMINARY ENGR CONSULT	Federal						25,000
									CONSTRUCT INSPECT CONSULT	Federal		237,340				237,340
		CHESTER RD FROM SR A1A TO GREEN PINE RD	426031-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				10,186,730		10,186,730
		CR200A OVER LOFTON CREEK BRIDGE NO740069	437407-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	625,000					625,000
									RIGHT-OF-WAY LAND ACQ	Federal						500,000
									BRIDGE CONSTRUCTION	Federal			100,000	400,000		2,888,595
									PRELIMINARY ENGR CONSULT	Federal						113,800
									CONSTRUCT INSPECT CONSULT	Federal						563,310
		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	133,537	140,216	147,227	154,587		737,884
		FERNANDINA BCH APT DESIGN & CONST FUEL FARM AT NEW TERMINAL PFL0004327	438035-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			320,000			320,000
									NOT STATE BUDGET	Local			80,000			80,000
		FERNANDINA BCH APT DESIGN & CONST NEW TERMINAL PFL0002602	427248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
									NOT STATE BUDGET	Local	200,000					200,000
		FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309	434909-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000	720,000	1,120,000
									NOT STATE BUDGET	Local				100,000	180,000	280,000
									AVIATION DEV/GRANTS	State 100%						60,000
		FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451	436769-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						15,000
									NOT STATE BUDGET	Local						15,000
		HENRY SMITH RD FROM US1 TO CR108	438179-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			900,000			900,000
		HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	438058-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					86,000	86,000
		HILLIARD AIRPARK DESIGN & CONST BOX HANGAR PFL0007270	431303-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	90,000	150,000				240,000
		HILLIARD AIRPARK REALIGN PEA FARM RD ON NORTH END PFL0009613	436590-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000	100,000	600,000	950,000
		I-														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	NASSAU	I-95(SR9) FROM DUVAL CL TO SR15(US17)	427475-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,913,092					5,913,092
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	46,975					46,975
		KOLARS FERRY RD FROM MURRHEE RD TO KINGS FERRY RD	434549-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	711,637					711,637
		LIGHTING AGREEMENTS NASSAU COUNTY	414418-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,640,000					3,640,000
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,836					51,836
									PUBLIC TRANSIT DEV/GRANTS	Federal	413,604	434,283	455,998	478,798	502,737	2,285,420
									NOT STATE BUDGET	Local	413,604	434,283	455,998	478,798	502,737	2,285,420
		PAGES DAIRY RD FROM FELMOR RD TO CHESTER RD	436465-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,250,000					1,250,000
		PORT OF FERNANDINA BERTH DREDGING	433288-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,650,000					3,650,000
									NOT STATE BUDGET	Local		1,216,666				1,216,666
		PORT OF FERNANDINA CARGO IMPROVEMENTS	438826-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	187,500					187,500
									NOT STATE BUDGET	Local	62,500					62,500
		PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES	423221-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	200					200
		PRATT SIDING RD FROM US1 TO OLD DIXIE HWY	438204-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,000,000			1,000,000
		ROWE CUTOFF FROM CR121 TO CR108	436459-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,500,000				3,500,000
		S 14TH ST FROM SADLER RD TO AMELIA ISLAND PARKWAY	434588-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	330,000					330,000
		SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE	210712-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,323,602					2,323,602
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	78,217					78,217
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	99,508					99,508
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,258					13,258
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	440,117					440,117
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	126					126
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,369,989				11,369,989
									State 100%		1,241,485					1,241,485
									State 100%		50,544					50,544
									State 100%		1,342,854					1,342,854
		SR15(US301) @ RATLIFF RD	436066-1	TRAFFIC SIGNALS	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						365,000
		SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING	210711-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	983,612	35,000	500,000			1,518,612
									State 100%		216,811	465,000				681,811
									State 100%							1,180,423
									Federal		34,518,104					34,518,104
									Local		10,307					10,307
									Federal		214,003					214,003
									State 100%		31,053					31,053
									Federal		845,625					845,625
									Federal		4,222,257					4,222,257
									Local		177,540					177,540
		SR200/SRA1 A1 YULEE PROJECT	437729-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			400,000			400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			80,000			80,000
		SR5(US17) FROM S OF SR 200 TO APPROXIMATELY GARDART CREEK ROAD	437461-1	TRANSPORTATION STATISTICS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000				750,000
		SRA1A(SR200) FROM AMELIA RIVER BRIDGE TO CENTRE STREET	436160-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,972,580					1,972,580
									State 100%		2,852,996					2,852,996
									State 100%		568,475					568,475
									State 100%		1,527,963					1,527,963
									Federal		180,718					180,718
									Federal		35,068					35,068
		D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	189,542	199,013	208,956	220,396	229,915	1,047,822
		DRAYTON ISLAND ROAD OVER ST JOHNS RIVER BRIDGE NO764040	437420-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	445,000					445,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		90,000		360,000		450,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,919,145
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						102,420
									Federal						1,919,145	
									Federal						102,420	
									Federal						426,750	
									Federal		455,000				455,000	
									Federal				90,000		450,000	
									Federal						1,920,347	
									Federal						102,420	
									Federal						426,750	
									Federal						426,750	
		LAKE SUSAN RD FROM ALACHUA CL TO CR21	435331-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,805,054					1,805,054
		LIGHTING AGREEMENTS PUTNAM COUNTY	414419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	170,861	175,988				346,849
		MAIN ST FROM JUNCTION RD TO END OF EXISTING TRAIL	430512-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			650,000	186,697		836,697
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,000			65,000
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	360,000					360,000
									Local		90,000					90,000
		PALATKA KAY LARKIN FIELD DESIGN & UPGRADE ELECTRICAL VAULT PFL09804	433118-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
									Local		150,000					150,000
		PALATKA LT KAY LARKIN DGN & CONST MOODY RD ACCESS & AUTO PK PFL10609	436777-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000	600,000	900,000
									Local					75,000	150,000	
		PALATKA MUNICIPAL LT KAY LARKIN FIELD REHAB T-HGR TW PFL10930	438051-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000				200,000
									Local		50,000					50,000
		PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315	438050-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
									Local				4,500,000		4,500,000	
									Local				100,000		100,000	
									State 100%		26,720					26,720
									Federal		300,000					300,000
									Local		6,680					6,680
		PUTNAM CO. DDR CONTINGENCY BOX	210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,615,074	2,638,421	572,556	188,899	1,000,000	7,014,950
									State 100%		32,375	5,299,865				5,332,240
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	410,798	431,338	452,904	475,550	499,327	2,269,917
									Local		410,798	431,338	452,904	475,550	499,327	2,269,917
									Local							82,500
		S PALM AVE FROM DRUID ST TO SILVER LAKE DR	437326-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						82,500
		SR 100 FROM CLAY CL TO AIRPORT ROAD	210014-2	RESURFACING	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
02	PUTNAM	SR100 @ EAST END ROAD	437629-1	ROUNDBOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	190,383					190,383
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		73,264				
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				704,417		704,417
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				211,325		211,325
										State 100%				11,101		11,101
		SR100 FROM SJWMD OFFICE TO EAST OF US17	210031-8	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,661,199	1,072,315				2,733,514
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	241,737					241,737
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	28,710					28,710
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
		SR100 PD&E STUDY FROM CR216 TO SR26	438919-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,559	40,000				205,559
		SR15(US17) FROM CR309 IN SATSUMA TO W OF DUNN CREEK BRIDGE	210028-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		750,000				750,000
					45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,182,688					1,182,688
					43	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	109,868					109,868
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	17,463					17,463
										Federal Earmark	124,588					124,588
		SR19 FROM BEGIN C&G TO SR100	436167-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,663,971				1,663,971
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,930,700				2,930,700
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		632,986				632,986
		SR20 FROM ALACHUA C/L TO SW 56TH AVENUE	210024-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000,000	5,000,000	2,668,954			2,000,000
										R/W and Bridge Bonds	13,790,660					13,790,660
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		12,700	2,057,000			2,069,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	527,069					527,069
										Federal	948		500,000			500,948
										R/W and Bridge Bonds	1,500,000		539,762			2,039,762
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,850,000		49,277,561		49,277,561
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,850,000		2,850,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				735,760		735,760
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,947,954		5,947,954
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				735,760		735,760
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				5,947,954		5,947,954
		SR20 FROM SW 56TH AVENUE TO CR315 IN INTERLACHEN	210024-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,546,398	2,000,000	2,000,000			10,546,398
										R/W and Bridge Bonds	3,365,250					3,365,250
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	240,136					240,136
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	291,334	100,000	73,966			465,300
										R/W and Bridge Bonds				217,212		217,212
										State 100%	5,720					5,720
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			41,696,197			41,696,197
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	62,825	4,110,000				4,172,825
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,672,174		4,672,174
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	105,000					105,000
		ST JOHNS AVENUE FROM FRANCIS SPORT COMPLEX TO SR19	433996-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					841,430	841,430
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					192,500	192,500
					4B	ADMIN OTHER AGENCY	55150200	088967	LOCAL GOVERNMENT REIMBURSE	State 100%	1,297					1,297
		STRICKLAND RD FROM CR20A TO CR315	434589-1	RESURFACING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,297					1,297
		US17 @ N 11TH ST IN PALATKA RR CROSSING NO620968R	438104-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			435,000			435,000
		US17 N OF POMONA PARK CR309(SATSUMA)	424696-5	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
		D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	452,347	474,964	498,714	523,650	549,804	2,499,479
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	418864-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	323	346,787	1,045,000		2,000,000	3,392,110
		I-95(SR9) FROM INTL GOLF PKWY TO DUVAL CL	424026-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		4,000,000	5,773,551			9,773,551
										R/W and Bridge Bonds				5,000,000		5,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds				100,000		100,000
										State 100%		200,096	300,971			501,067
		LANDSCAPING CONTINGENCY	418864-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150					150
		LIGHTING AGREEMENTS ST. JOHNS COUNTY	414420-1	MISCELLANEOUS CONSTRUCTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	170,214	219,132	225,702	156,279	160,969	932,296
		NE FL APT DGN & REHAB TW "B" PVT DRAINAGE & LIGHTS PF0010592	436775-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
										Federal				3,000,000		3,000,000
										Local				500,000		500,000
		NE FL REG APT COMMERCIAL AVIATION DEV PHASE 2 FPL0007942	431314-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,042,721					1,042,721
										Local	1,042,721					1,042,721
		NE FL REG APT DESIGN & CONST APRON SGJ630	433119-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		55,555				55,555
										Federal		1,000,000				1,000,000
										Local		55,555				55,555
		NE FL REG APT DESIGN & CONST HANGAR PFL0007534	433126-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,296,175				1,296,175
										Local		1,296,175				1,296,175
		NE FL REG APT DESIGN & CONST HANGARS PFL0010202	434903-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
										Local			250,000			250,000
		NE FL REG APT DESIGN & CONST W ACCESS RD PFL0010593	436768-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
										Local				500,000		500,000
		NE FL REG APT DESIGN & OVERLAY TAXIWAY "D" PFL0007618	438045-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
										Federal	2,000,000					2,000,000
										Local	100,000					100,000
		NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	435026-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				375,000		375,000
										Federal				600,000		600,000
										Local			375,000			375,000
		NE FLA REG APT DESIGN & REHAB OF TWY "B" PFL0010968	438046-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					100,000	100,000
										Federal					2,000,000	2,000,000
										Local				100,000		100,000
		NE FLA REG APT LAND ACQ FOR DEV PFL0010969	438048-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
										Local				250,000		250,000
		SR 207 CROSSROADS TRAILHEAD	435439-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	393,002		</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
02	ST. JOHNS	SR207 FM OLD 207 E CURVE TO OLD SR207 W CURVE	432448-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						237,375	
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,600	10,600	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						136,870	136,870
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	816,669					816,669	816,669
		SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR	432256-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						256,645	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						256,645	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						256,625	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						159,988	
		SR312 FROM US1 TO CRA1A	432313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,576,925					2,576,925	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						256,250	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	250,083					250,083	
		SR313 FROM SR207 TO SR16	210230-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						89,899	
									Federal	1,046,856						1,046,856	
									R/W and Bridge Bonds	190,595						190,595	
									State 100%	6,081,728	1,463,342					7,545,070	
									Federal	54,482						54,482	
									Federal	139,845	50,000					189,845	
									State 100%	39,005						39,005	
		SR5(US1) FROM FLAGLER CL TO SR206	437617-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	910,000					910,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,082,000	
									State 100%				1,082,000			1,082,000	
									State 100%				6,441,725			6,441,725	
									State 100%				112,856			112,856	
									State 100%				932,835			932,835	
		SR5(US1) FROM GUN CLUB ROAD TO RENOIR BOULEVARD	428799-1	DRAINAGE IMPROVEMENTS	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						2,507,776	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,507,776	2,507,776	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					60,000	60,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					398,988	398,988	
		SR5(US1) FROM LEWIS POINT RD TO SR207	432406-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000	
		SR5(US1) FROM N OF FAIRBANKS ST TO BIG OAK RD	436023-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		157,541				157,541	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						3,624,541	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,087,362	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						7,732,831	
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,449,628	
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						50,544	
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,247,902	
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal						201,751	
		SR5A(KING ST) FROM KING ST TO SR16	436161-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,679,065	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						14,742	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						437,729	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,532,130	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,325	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						473,873	
		SRA1A BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074	433842-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						2,128,298	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						135,272	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,764,127	
		SRA1A FROM PGA TOUR RD TO PONTE VEDRA LAKES BLVD	432405-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						166,144	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,764,127					166,144	
		SRA1A(MAY ST) FROM SAN MARCO TO MAGNOLIA AVE	210452-4	DRAINAGE IMPROVEMENTS	56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,764,127					166,144	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						36,844	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						442,260	
		ST. JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		514,191	580,373	646,555	646,535	3,317,320	
									Local	232,416	128,548	145,093	161,639	161,639	829,335		
		ST. JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	427265-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		299,978	314,977	330,725	347,262	1,657,567	
									Local	299,978	314,977	330,725	347,262	364,625	1,657,567		
		ST. JOHNS CO/DDR BOX TARGET - URBAN	210214-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,167,652	3,000,000	5,000,000	13,167,652	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				500	10,000,000	10,000,500	
		ST. JOHNS CO/DDR BOX URBAN CONTINGENCY	210214-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,283,883	1,509,184	1,334,910	2,000,000	1,072,890	7,200,867	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local						43,814	
									State 100%	864,068	1,011,639	462,260			2,737,051		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			804,129	1,700,000	3,000,000	5,504,129	
									State 100%	186,786					186,786		
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	418441-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		406,397	419,814	440,805	442,266	2,104,641	
									Local	395,359	406,397	419,814	440,805	442,266	2,104,641		
		ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	250,000	250,000	250,000	250,000	250,000	1,250,000	
									Local	250,000	250,000	250,000	250,000	250,000	1,250,000		
		ST. JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,356,674	750,365	789,000	789,000	789,000	4,474,039	
									Local	1,356,674	750,365	789,000	789,000	789,000	4,474,039		
		US1 @ SAN CARLOS AVE INTERSECTION IMPROVEMENTS	434556-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						402,275	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						10,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,519,261	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,625	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						493,022	
		US1 FM NORTHRUP GRUMMAN ENTRANCE TO STOKES LANDING RD.	436010-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,032,605				2,032,605	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		406,521				406,521	
		129TH RD FROM CR252 TO SR51	438210-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,190,802			2,190,802	
		BRANFORD SIDEWALKS MULTIPLE ROADWAYS	435682-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						28,450	
									Federal							3,414	
		CR136 FROM E CR417 TO I-75	434590-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,047,500					1,047,500	
		CR136A FROM US129 TO 75TH RD	438173-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			950,000			950,000	
		CR250 SUWANNEE RIVER BRIDGE NO370018	212724-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	66,000	120,296				186,296	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		20,000				82,074	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
02	SUWANNEE	LIGHTING AGREEMENTS SUWANNEE COUNTY	414413-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	54,475	56,110	57,790	59,522	61,309	289,206		
		LIVE OAK DRAINAGE WELLS PH 1	437324-1	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				400,000		400,000		
		LIVE OAK DRAINAGE WELLS PH 2	437324-2	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					400,000	400,000		
		LIVE OAK RAIL TRAIL FROM US90 TO SOUTHERN CITY LIMIT	433985-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			613,324				613,324	
		NEW SIDEWALK ON US27, CRAVEN ST., HOUSTON AVE. & SR247	435682-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			106,528		110,000		110,000	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							343,205	343,205
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							60,500	60,500
		SR10(US90) FROM MADISON CL TO CR49	434296-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		940,506					940,506	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,082,000		1,082,000	
											State 100%			6,890,331			6,890,331	
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				30,000			30,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					43,280		43,280	
		SR51(US129) FROM LIVE OAK CL TO I-10 INTERCHANGE	434328-1	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%					671,488		671,488	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,138,036					1,138,036	
											Federal		10,250				10,250	
											Federal	399,455					399,455	
		SUWANNEE CNTY APT DESIGN & CONST HANGARS UPIN 24J605	434918-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			166,667		400,000		566,667	
		SUWANNEE CNTY APT PURCHASE TRACTOR & MOWER PFL0010600	437111-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		75,000					75,000	
		SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL0006463	433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				100,000		400,000	500,000	
		SUWANNEE CO APT DESIGN & REHAB RUNWAY MARKINGS ON R/W 7-25 PFL0011166	438467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		40,000					40,000	
		SUWANNEE COUNTY RESURFACING TARGET BOX	210791-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,089,871		4,397,004	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,791,000	2,791,000	
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		245,805	258,096	271,000	284,550	298,778	2,791,000	
											Local	245,805	258,096	271,000	284,550	298,778	2,791,000	
		US129 @ US90 IN LIVE OAK FL XING NO622926L	436504-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							81,092	
		CR 361 FR: DARK ISLAND DRIVE TO KEATON BEACH DRIVE	430517-1	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							81,092	
		CR14A ECONFINA RIVER BRIDGE NO384006	428573-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,632,500			2,632,500	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					27,050		27,050	
											Federal				597,582		597,582	
		CR356(GREEN ST) FROM ARENA ST TO HOWARD ST	433986-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,492		6,492	
											Federal				3,246		3,246	
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		93,500					93,500	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						336,495	336,495	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						56,100	56,100	
		CR356C FENHOLLOWAY RIVER BRIDGE NO380064	411424-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		17,267					17,267	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		11,515					11,515	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,314,160					2,314,160	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							25,625	
											Federal	425,055					425,055	
		CR359A(GAS PLANT RD) FROM CR359A(MCDANIEL RD) TO CR361(PISGAH RD)	436448-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				500,000			500,000	
		CR359A(SLAUGHTER RD) FROM US19 TO HARRISON BLUE RD	436462-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM COUNTY OUTREACH PROGRAM	State 100%			1,150,000				1,150,000	
		CR361 / FISH CREEK BR NO380068	415248-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		81,506					81,506	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		33,686					33,686	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,107,482			2,107,482	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					27,050		27,050	
									Federal						302,784			
CR361 OVER CLEARWATER CREEK BR NO380040	437406-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		535,000					535,000			
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				90,000		360,000	450,000			
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							2,383,227			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						102,420	1,024,200			
									Federal						483,650			
CR361 ROBERTS AMAN FROM US221 TO JOHNSON STRIPLING RD	434591-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		653,000					653,000			
CR361/CYPRESS LAKE BR NO380038	212844-3	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		12,805					12,805			
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		2,374					2,374			
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,564,970			2,564,970			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					27,050		27,050			
									Federal						399,203			
CR362(HOUCK ST) FROM CR359(GOLF COURSE RD) TO CR361A(PUCKETT RD)	435332-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		984,438					984,438			
D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		29,748	30,782	31,853	32,964	34,116	159,463			
LIGHTING AGREEMENTS TAYLOR COUNTY	414414-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		47,995	49,435	50,916	52,443	54,017	254,806			
OLD DIXIE HWY FROM SOUTHSIDE PARK TO SR55(JEFFERSON ST)	435683-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						28,450	28,450			
									Federal					4,552	4,552			
OLD DIXIE HWY FROM SOUTHSIDE PRK TO SR55(JEFFERSON ST)	435683-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				110,000			110,000			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							422,798			
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							71,500			
PERRY FOLEY APT DESIGN & REHAB R/W 12-30	436767-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000		350,000			
PERRY FOLEY APT DGN & CONST AIRFIELD LIGHTS & SINAGE UPGRADES PFL09858	436705-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		261,692	438,892				700,584			
									Federal		150,000				150,000			
SR20(US19) TAYLOR CO HVAC REST AREA IMPROVEMENTS	438603-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000					60,000			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,000					200,000			
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		66,000					66,000			
SR20(US90) BYRON BUTLER PKWY NEAR W DUVAL ST RR XING NO713448R	438108-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					380,000		380,000			
SR221 @ ELLIS RD RR XING NO713405X INSTALL NEW CONCRETE XING	438109-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					450,000		450,000			
SR55(US19) FROM FENHOLLOWAY RIVER TO SR55(US221)	438165-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,129,634			2,129,634			
									State 100%			1,845,236			1,845,236			
									State 100%			531,781			531,781			
SR55(US19) PERRY FROM PUCKETT TO PLANTATION	432426-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						230,000	230,000			
SR55(US19) SECTION 38010 FROM DIXIE CL TO MP 7.8	437618-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000					300,000			
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,954,406			5,954,406			
									State 100%			3,246,000			3,246,000			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					138,007		138,007			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
03	BAY	MINNESOTA AVENUE FROM CR 2321 BALDWIN RD TO MOSLEY DR	439101-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,500					37,500
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT BAGGAGE SYSTEM EXPANSION	423599-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				270,000		270,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST. CONNECTING TAXIWAY	428363-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				270,000		270,000
									AVIATION DEV/GRANTS	State 100%		25,000				25,000
									NOT STATE BUDGET	Federal		900,000				900,000
										Local		75,000				75,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND APRONS & PARKING	428363-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		802,500				802,500
									NOT STATE BUDGET	Federal		2,385,000				2,385,000
										Local		802,500				802,500
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	428363-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,300,000				1,300,000
									NOT STATE BUDGET	Local		1,300,000				1,300,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				25,000		25,000
									NOT STATE BUDGET	Federal				450,000		450,000
										Local				25,000		25,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT N CONCOURSE EXPANSION PH1	428363-7	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					620,042	620,042
									NOT STATE BUDGET	Federal					2,575,557	2,575,557
										Local					6,343,502	6,343,502
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT NORTH CONCOURSE EXPANSION	423599-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				735,000		735,000
									NOT STATE BUDGET	Local				735,000		735,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT REHAB VEHICULAR ACCESS RD	423364-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
									NOT STATE BUDGET	Local	800,000					800,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT RUNWAY EXTENSION & OVERLAY	428363-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
									NOT STATE BUDGET	Federal				2,700,000		2,700,000
										Local				150,000		150,000
		NORTHWEST FLORIDA INTERNATIONAL AIRPORT CONST DUAL TAXIWAY TO RUNWAY	425631-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					246,500	246,500
									NOT STATE BUDGET	Federal					4,437,000	4,437,000
										Local					246,500	246,500
		PORT OF PANAMA CITY BERTH 3 DREDGING	428364-6	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		1,350,000				1,350,000
									NOT STATE BUDGET	Local		1,350,000				1,350,000
		PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	434828-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%				1,250,000		1,250,000
									NOT STATE BUDGET	Local				1,250,000		1,250,000
		PORT OF PANAMA CITY BULK STORAGE EXPANSION	434828-3	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					2,750,000	2,750,000
									NOT STATE BUDGET	Local					2,750,000	2,750,000
		PORT OF PANAMA CITY DREDGING	418182-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,315,000					2,315,000
									NOT STATE BUDGET	Local	2,315,000					2,315,000
		PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	438763-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%				10,250,000		10,250,000
									NOT STATE BUDGET	Local				10,250,000		10,250,000
		SR 22 EAST 3RD STREET R/R CROSSING CROSSING NO. 002734H	434889-5	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					191,640	191,640
		SR 30 (ALT US 98) FROM E LAKESHORE DRIVE TO PORTSIDE DRIVE	435518-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,000					125,000
									INTRASTATE HIGHWAY CONSTR	Federal			508,866			508,866
									CONSTRUCT INSPECT CONSULT	Federal			61,064			61,064
		SR 30 (ALT US 98) FROM PORTSIDE DRIVE TO SR 79	409801-9	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		491,993				491,993
									CONSTRUCT INSPECT CONSULT	Federal					59,040	59,040
		SR 30 (ALT US 98) FROM TWIN LAKES DR TO E LAKESHORE DRIVE	435518-4	SIDEWALK	32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		125,000				125,000
									CONSTRUCT INSPECT CONSULT	State 100%					638,418	638,418
									NOT STATE BUDGET	Local					57,458	57,458
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	217976-3	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		74,266				74,266
									RIGHT-OF-WAY SUPPORT	Federal	564,503					564,503
		SR 30 (US 98) FROM DUPONT BRIDGE TO GULF COUNTY LINE	426950-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,806,126				8,806,126
										State 100%		1,090,197				1,090,197
										Federal		993,077				993,077
		SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019	417677-4	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,255,971				2,255,971
									BRIDGE CONSTRUCTION	State 100%						2,255,971
		SR 30 (US 98A) FROM CR 3033 R JACKSON BL TO S THOMAS DRIVE	426391-4	ADD LANES & RECONSTRUCT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		203,106				203,106
		SR 30 (US 98A) FROM HILL ROAD TO SR 382A HUTCHINSON BLVD	426391-3	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		13,600,000				13,600,000
		SR 30 (US 98A) FROM W OF LULLWATER DRIVE TO HILL ROAD	426391-7	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			753,000		100,000	100,000
									NOT STATE BUDGET	Local			753,000			753,000
									NOT STATE BUDGET	Local				325,000		325,000
		SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION	436715-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	225,900					225,900
									RIGHT-OF-WAY LAND ACQ	State 100%	34,800					34,800
									RIGHT-OF-WAY SUPPORT	State 100%	14,800					14,800
									INTRASTATE HIGHWAY CONSTR	Federal			168,357			168,357
		SR 30 (US98A) FRONT BCH FROM SR 392A HUTCHINSON BLVD TO R JACKSON BLVD	426391-8	PRELIM ENGR FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			20,203			20,203
		SR 30A (US 98) 15TH FROM W OF JENKS AVENUE TO SR 389 EAST AVENUE	430777-1	RESURFACING	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000
									RIGHT-OF-WAY LAND ACQ	Federal		51,723				51,723
									RIGHT-OF-WAY SUPPORT	Federal		29,734				29,734
									RESURFACING	Local		4,133				4,133
		SR 30A (US 98) 15TH ST @ CR 327 LISEBY AVE INTERSECTION	438271-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		357,708				357,708
									CONSTRUCT INSPECT CONSULT	Federal		42,925				42,925
		SR 30A (US 98) BACK BEACH RD @ SR 79 INTERSECTION	217879-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000				1,000
		SR 30A (US 98) BACK BEACH RD @ SR 79 N ARNOLD RD INTERSECTION	438275-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		279,818				279,818
									CONSTRUCT INSPECT CONSULT	Federal					33,578	33,578
									HIWAY SAFETY CONSTR/GRANTS	Federal		166,505				166,505
									CONSTRUCT INSPECT CONSULT	Federal		19,980				19,980
		SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST	217838-3	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,330,900			2,330,900
		SR 30A (US 98) TYNDALL PKWY FROM E OF CR 2327 TO SR 30 (US 98B)	428844-1	RESURFACING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				142,500		142,500
									RIGHT-OF-WAY LAND ACQ	State 100%				392,400		392,400
									RIGHT-OF-WAY SUPPORT	State 100%				101,900		101,900
									RESURFACING	Federal		2,867,474				2,867,474
										State 100%		2,548,105				2,548,105
									CONSTRUCT INSPECT CONSULT	Federal		52,002				52,002
										State 100%		624,813				624,813
		SR 368A COLLEGIATE DR FROM W OF MOODY AVENUE TO SR 368 23RD STREET	432909-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					343,220	343,220
									CONSTRUCT INSPECT CONSULT	Federal					41,187	41,187
		SR 388 FROM E OF NWF BEACHES INTL AIRPORT TO E OF BURNT MILL CREEK	424464-6	PRELIMINARY ENGINEERING	32											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
03	BAY	SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	217875-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	24,085					24,085
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	194,207					194,207
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	14,696,659					14,696,659
		SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE	217875-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,388,833					1,388,833
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	331,087					331,087
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	12,000,000					12,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,117,293	9,000,000	4,000,000			15,117,293
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	500,000					500,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	539	500,000	100,000			600,539
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	568,768					568,768
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	200,000			500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,322,605					22,322,605
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,897,422					1,897,422
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	217875-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	193,758					193,758
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	7,434,684					7,434,684
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	584,892	3,000,000				3,584,892
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	123,512					123,512
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,966					20,966
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	1,008,928					1,008,928
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	848,241		50,000			898,241
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	23,027,156					23,027,156
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,692,495					1,692,495
		SR 391 AIRPORT ROAD FROM JENKS AVENUE TO SR 390 ST ANDREWS BLVD	436263-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	158,418					158,418
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		921,789				921,789
		SR 391 AIRPORT ROAD FROM SR 75 (US 231) TO HARRISON AVENUE	435518-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		82,961				82,961
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,689					131,689
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,585					6,585
		SR 75 (US 231) @ 19TH ST INTERSECTION	438138-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,946					15,946
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	92,500					92,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			107,400			107,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			25,000			25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				209,742		209,742
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				25,169		25,169
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	217910-4	RIGHT OF WAY ACQUISITION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,595,150					4,595,150
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						48,625,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						4,500,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				2,776,000		2,776,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				500,000		500,000
		SR 77 FROM SR 75 (US 231) TO E 9TH STREET	408412-8	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	513,700					513,700
		SR 79 FROM SR 388 DON JOHNSON MEM HWY TO WASH C.O. LINE LANDSCAPING	436853-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	373,950					373,950
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,804					64,804
		W 19TH STREET R/R CROSSING CROSSING NO. 002703J	434889-4	RAIL SAFETY PROJECT	62	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	195,306					195,306
		ALLIANCE ROAD FROM CR 274 TO CR 275A	436666-1	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	515,832					515,832
		CALHOUN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436738-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,934	14,352	14,782	15,226	15,682	73,976
		CALHOUN COUNTY AIRPORT CONST. T-HANGAR BLDG & PAVING TAXIWAYS	423594-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			700,000			700,000
		CALHOUN COUNTY AIRPORT CONSTRUCT BOX HANGAR & APRON	423594-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					620,000	620,000
		CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR W/ APRON	423594-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		550,000				550,000
		CALHOUN COUNTY AIRPORT CONSTRUCT RUNWAY 18-36 SOUTH EXTENSION	422298-7	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	364,454					364,454
		CALHOUN COUNTY AIRPORT TERMINAL EXPANSION	423594-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				567,000		567,000
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	90,000					90,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	90,000					90,000
		CHIPOLA ROAD FROM SR 71 SOUTH TO SR 20 CENTRAL AVENUE	435254-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	420,000					420,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,200					67,200
		CR 274 FROM ALTHA PUBLIC LIBRARY TO FUQUA CIRCLE	433566-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		294,174				294,174
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		32,360				32,360
		CR 392 FROM SR 73 TO SR 71	436836-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,999,814					1,999,814
		LIMEROCK ROAD FROM SR 20 TO SR 71	435183-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	920,735					920,735
		NE LIVE OAK LN/FRANK WILLIAMS LN FROM SR 71 TO END OF PAVEMENTS	438305-1	RESURFACING	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%			99,935			99,935
		SAM ATKINS PARK SIDEWALK PHI/PHI	438128-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					175,000	175,000
		SE RIVER ST FROM NEAL BOAT LANDING TO SR 20 WEST ST	438288-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%	1,252,432					1,252,432
		SR 20 CHIPOLA RIVER BRIDGE BRIDGE NO. 470014	407168-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	325					325
		SR 69 PEAR ST FROM BLOUNTSTOWN HIGH SCHOOL TO S OF PINE ST	428171-2	LIGHTING	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		242,226				242,226
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		29,067				29,067
		DIST/ST-WIDE			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,788					4,788
		ARTERIAL RESERVES PRESERVATION & SAFETY BOX D/W CATEGORY 088716	220949-3	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,000,000	1,000,000	1,000,000		3,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,887,602	5,887,602	5,887,602	5,887,602	5,887,602	29,438,010
		ASSET MAINTENANCE ESCAMBIA COUNTY	415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,706,481	10,706,481	10,706,481	10,235,052	6,247,450	48,601,945
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000			30,000
		BEAVER CONTROL	422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000			30,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	421360-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	300,000					300,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	300,000					300,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	220946-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	496,625	50,240	7,404,206	8,607,527	9,014,186	25,572,784
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	205,319	1,000,000	1,000,000	1,655,283		3,860,602
		CEI CONTINGENCY BOX DISTRICTWIDE PGM														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
03	DIST/ST-WIDE	DISTRICT 3 SAFETY INTERSECTION IMPLEMENTATION PLAN	433519-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	31,174					31,174
		DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS	405499-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	2,501,928	2,576,996	2,654,307	2,733,984	2,815,988	13,283,203
		DISTRICT WIDE SAFETY CONSULTANT	433875-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	491,007					491,007
		DISTRICT WIDE AIRPORT IMPROVEMENT	226393-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	175,000	71,249	623,568	143,596		1,013,413
		DISTRICT WIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220974-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	16,977	3,390,492	2,814,240		1,509,013	7,730,722
									Federal Earmark		653					653
									State 100%		3,625,795	2,689,118	3,081,401	1,742,807	6,638,087	17,777,208
		DISTRICT WIDE BOX ENHANCEMENT & T.A. CONTINGENCY	220812-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	576,144		42,500			618,644
									State 100%		303,816	16,516	12,955	9,231	58,045	400,563
		DISTRICT WIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-5	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,211					25,211
									State 100%		3,617,176					3,617,176
		DISTRICT WIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,439,568	2,523,872	4,236,967			11,200,407
									State 100%							6,679,285
									Federal					47,421,000	82,126,715	
		DISTRICT WIDE BOX TA/ENHANCEMENT RESERVES PGM 5202	220812-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,796	413,324	100,000			500,370
									State 100%		2,845	49,597				52,442
		DISTRICT WIDE BRIDGE DESIGN CONSULTANT	220960-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICT WIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	426,682	350,000	350,000	350,000	350,000	1,826,682
		DISTRICT WIDE CONTAMINATION BDI CONTRACT	437768-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	213,823					213,823
		DISTRICT WIDE CULTURAL RESOURCES CONSULTANT	220810-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000	250,000	250,000	250,000	250,000	1,650,000
		DISTRICT WIDE DATA COLLECTION	422536-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	498,000	300,000	278,000	290,000	290,000	1,656,000
		DISTRICT WIDE DESIGN DRAINAGE CONSULTANT	220881-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	150,000	150,000	150,000	150,000	1,200,000
		DISTRICT WIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,114,622	1,266,835		499,000	4,421,169	9,802,626
									Local		629,667	499,000		5,000,000	2,626,667	
									State 100%		54,026	15,527,716	4,601,133	6,900	19,479,881	39,669,656
									Federal				4,194,920	9,683,187	13,888,107	
									State 100%				12,624,199	7,726,016	20,350,215	
		DISTRICT WIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799	220962-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,206					4,206
		DISTRICT WIDE F/A BRIDGE BRTZ BOX PGM 5203 CATEGORY 088799	220962-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	295,663					295,663
		DISTRICT WIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,000,000	7,000,000	7,000,000	7,000,000	7,000,000	36,000,000
		DISTRICT WIDE INTERAGENCY AGREEMENTS	423782-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	1,849,844	1,849,844	1,849,844			5,549,532
		DISTRICT WIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	186,969					186,969
		DISTRICT WIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	200,000	35,000			760,000
		DISTRICT WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	1,563,010	1,563,010	1,563,010			4,689,030
		DISTRICT WIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	578,043	428,000	528,000	528,000	690,000	3,204,383
		DISTRICT WIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	3,213,066	1,450,000	1,595,000	1,595,000	2,000,000	9,853,066
		DISTRICT WIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000			1,050,000
		DISTRICT WIDE MATERIALS CONSTRUCTION SERVICES	220968-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,600,000	1,850,000	1,600,000	1,600,000	1,850,000	8,500,000
		DISTRICT WIDE MINOR DESIGN CONSULTANT	418439-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	788,378					788,378
									State 100%		150,117	100,000	100,000	100,000	100,000	550,117
									State 100%		500,110	250,000	250,000	250,000	250,000	1,500,110
		DISTRICT WIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	1,779,000	1,827,033	1,878,190	1,927,023	1,975,198	9,386,444
		DISTRICT WIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	171,534					171,534
									Local		1,956,883					1,956,883
		DISTRICT WIDE OUTDOOR ADVERTISING MITIGATION PROJECT	432955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	Local	1,000	1,000	1,000			3,000
		DISTRICT WIDE PD&E ETDM BOX CATEGORY 088849	220974-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICT WIDE PERMANENT STRIPING MAINTENANCE CONTRACT	407166-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	597,403	2,000,700	2,055,800			4,653,903
		DISTRICT WIDE PRELIMINARY GEOTECHNICAL SERVICES	220968-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	300,000	500,000	300,000	300,000	1,900,000
		DISTRICT WIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT	220816-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT WIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						153,066
									Federal Earmark		321,118					321,118
									R/W and Bridge Bonds		16,319					16,319
									State 100%		1,422,733	711,213	999,059	1,141,033	549,200	4,823,238
		DISTRICT WIDE R/W MAPPING CONSULTANT	220973-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT WIDE R/W OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	14	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	443,122	233,737	81,924		42,300	816,483
		DISTRICT WIDE RESERVE BOX FOR SECTION 5303	412193-1	MODAL SYSTEMS PLANNING	48	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	329,396	329,396	339,278	349,456		1,347,526
									State 100%		41,175	41,175	42,410	43,682		168,442
		DISTRICT WIDE RETROFIT OF ADJUSTABLE PIVOTAL HANGERS	437110-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,280,920					1,280,920
									State 100%		88,017					88,017
		DISTRICT WIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	6,996,158	9,741,225	9,790,351	5,871,429	3,996,429	36,395,592
		DISTRICT WIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						49,308,697
									State 100%							33,984,718
									Federal		100,422					100,422
		DISTRICT WIDE SAFETY IMPROVEMENTS EQUIPMENT	425646-2	INTERSECTION IMPROVEMENT	54	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	244,000					244,000
		DISTRICT WIDE SERVICE DEVELOPMENT	225492-1	TRANSIT SERVICE DEMONSTRATION	83	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,588,149	476,162	370,432	430,712	451,115	3,316,570
		DISTRICT WIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turpique	186,722					186,722
		DISTRICT WIDE STATE BRIDGE INSPECTION CONTRACT	224858-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	725,000	525,000	725,000	600,000	750,000	3,325,000
		DISTRICT WIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	283,321	97,810				739,832
									State 100%		4,338,973	55,869		91,254	5,600	4,491,696
		DISTRICT WIDE SUBSURFACE UTILITY DESIGNATION & LOCATION	220820-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	150,000	150,000	150,000	150,000	900,00

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total			
03	DIST/ST-WIDE	ENVIRONMENTAL ASSISTANCE	420756-9	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	640,000	320,000	300,000	300,000	300,000	1,860,000			
		FOREST HIGHWAY 13 FROM CR 67 TO CR 375/SMITH CREEK RD	427358-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,927						100,927		
		GENERAL SYSTEMS MANAGEMENT	425832-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	657,500	582,846	656,500	673,694	3,170,540			
		GRSC & SCWR RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	892,512	1,128,574	441,498	6,614,418	12,133,047	21,210,049			
		INTERMODAL ACCESS BOX	225554-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	107,200	48,822	50,237			206,259			
		INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	220819-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		286,578					286,578		
											State 100%	245,825	1,870,510	275,443	39,200	1,224,099	3,655,077		
											Local	1,156,205	2,000,000	2,000,000	2,000,000		7,156,205		
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417736-2	ITS COMMUNICATION SYSTEM	96	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	308,000	493,000	446,000			2,596,000	3,843,000		
		ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT	417736-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	568,500	582,000	595,000	609,000		624,000	2,978,500		
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	704,342	6,100		60,000		346,000	1,116,442		
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	790,786	1,655,156	1,347,332	840,000		694,000	5,327,274		
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,581,890	3,614,243	5,144,095	9,930,687			22,270,915		
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,331,777	10,820,373	10,751,000	13,710,687			44,613,837		
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,277,597	3,689,340	2,157,764	2,905,411			12,030,112		
		MITIGATION FUNDING DISTRICTWIDE BOX CATEGORY 088849	220974-3	FUNDING ACTION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,027,246	500,000	292,497				2,819,743		
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422160-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,205,992	3,455,335					7,661,327		
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,021,062	4,017,307	5,521,415	10,080,687			23,640,471		
		P/O ASSISTANCE/SUPPORT CONSULTANT	422538-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000	850,000	1,150,000	800,000			3,450,000		
		R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777	220924-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	195,986	181,266	778,806			4,447,862	5,603,920		
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,200,602	523,000	500,000	500,000		500,000	3,223,602		
		R/W OPS RESERVES FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853	220943-2	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,236,945	107,775	100,000	100,000		100,000	1,644,720		
											State 100%	206,558		15,700			457,700	679,958	
		RCI/SLD DATA COLLECTION	422539-2	TRANSPORTATION STATISTICS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	420,000	305,498		300,000			350,000		
		RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088797	220945-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	9,596,500	290,000	27,257,409	343,220			37,487,129		
											Local	429,762	2,000,000	2,000,000	2,000,000			6,429,762	
		ROAD RANGERS SERVICE PATROL IN ESCAMBIA/SANTA ROSA CO INTERSTATE	414606-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		326,574	328,574	474,444		486,305	1,287,323		
		ROAD RANGERS SERVICE PATROL IN LEON/GADSDEN CO'S INTERSTATE	414606-2	REST AREA MAINT CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	438,000	449,826	135,847				1,023,673		
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864	223738-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,550,569	928,191	2,750,666	14,947	46,107,602	52,351,975	52,351,975		
		SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796	220948-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Local	208,602	200,000	200,000	200,000		200,000	1,008,602		
		SCED FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	191,719	103,950	774,965	297,297		2,972,973	4,340,904		
		SCOP CONTINGENCY BOX D/W CATEGORY 085576	424069-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					2,711,351		2,711,351		
		SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	300,000						300,000		
					58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	90,853	286,377	883,609	47,568		2,836,216	4,144,623		
		SCRAP CONTINGENCY D/W CATEGORY 085575	424068-2	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		5,631					300,000		
		SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	300,000						300,000		
											State 100%	4,762,569	123,099	1,091,348	7,812,500	7,812,500	21,602,016		
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC	428403-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	612,935	612,935	612,935	612,935			3,064,675		
		SR 8/8A (I-10/I-10) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	39,000						39,000		
		SURPLUS PROPERTY FEES	406529-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	810						810		
		SYSTEMS PLANNING CONSULTANT	420744-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	650,000						650,000		
											State 100%	482,498					482,498		
		TRAFFIC COUNTS AND PROJECTIONS	418538-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	470,000		430,000	408,000	450,000	500,000	2,258,000		
		TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS	220876-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		101					101		
		TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS	220876-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		101					101		
		TRANSIT RESERVES BOX FOR FUTURE PROJCS SEC. 18 DISTRICTWIDE SECTION 531	225554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	457,791	2,137,230	2,244,091	2,356,295	2,474,110	9,669,517			
		TRIP CONTINGENCY BOX	419319-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,391	981,263	451,640	502,740		83,915	2,079,949		
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE	419319-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							25,000		
		WFRPC WORK PROGRAM LIAISON	420746-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000						25,000		
		ESCAMBIA		12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	234,015					234,015	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,422					1,422	
							58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	382,079					382,079	
				BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD	437085-1	PAVE SHOULDERS	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	46,302					46,302	
							52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	799,841					799,841	
				BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052	430471-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	86,070					86,070	
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,700					8,700	
				BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	433905-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,000					5,000	
							52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,957,171			1,957,171	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			156,487			156,487	
				CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA	436511-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,638,724					1,638,724	
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	158,421						158,421
				CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099	432285-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	13,400					13,400	
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,000						5,000
							52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,237,029			1,237,029
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				98,962			98,962
				CR 182 OVER PENASULA CREEK BRIDGE NO. 480115	433904-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,055,841					1,055,841	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	147,817						147,817
				CR 184 MUSCOGEE ROAD FROM ALBAMAM STATE LINE TO CR 297A	437039-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,674,000					1,674,000	
				CR 196 OVER JACKS BRANCH BRIDGE NO. 480088	430465-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,611,391				1,611,391	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		128,911					128,911
				CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014	436251-2	EMERGENCY OPERATIONS	62	CONST SUP											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
03	ESCAMBIA	SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	218605-6	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,669					22,669	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			700,000				700,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			70,000				70,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,085		696,191				1,196,276
											Federal Earmark	499,915					499,915
											Federal				1,390,000		1,390,000
											Federal					60,000	60,000
											State 100%			300,000			300,000
											State 100%			30,000			30,000
											State 100%	150,000					150,000
											State 100%	80,000					80,000
											Federal					720,068	720,068
											Federal			64,806			64,806
											Federal	175,804					175,804
											Federal		3,100				3,100
											Federal					322,929	322,929
											Federal					38,751	38,751
											Federal		6,149				6,149
											Federal		12,004				12,004
											Federal		184,855				184,855
											Federal		3,935				3,935
											Federal		47,802				47,802
											Local						450,000
											Local						3,500,000
											Local						150,000
											Local						600,000
											Federal		495,736				495,736
											Federal		59,488				59,488
											Federal		1,185				1,185
											Federal		187,113				187,113
											Federal		601,240				601,240
											Federal				770,500		770,500
											Federal			70,100			70,100
											Federal					1,940,290	1,940,290
											Federal					155,223	155,223
											Federal					98,313	98,313
											Federal		98,313				98,313
											Federal		533,853				533,853
											Federal		53,385				53,385
											Federal		1,450,578				1,450,578
											Federal		27,535				27,535
											Federal		60,632				60,632
											Federal		5,439				5,439
											Federal		52,300				52,300
											Federal		9,400				9,400
											Federal				327,649		327,649
											Federal				39,318		39,318
											Federal			714,546			714,546
											State 100%	850,000					850,000
											Local		11,870				11,870
											State 100%		2,642,827				2,642,827
											State 100%		231,015				231,015
											State 100%					164,391	164,391
											Local						164,391
											State 100%	85,584					85,584
											Federal				1,491,549		1,491,549
											Federal			463,900			463,900
											Federal			55,668			55,668
											Local		61,823				61,823
											State 100%		343,012				343,012
											State 100%		41,161				41,161
											Federal		763,021				763,021
											Federal			251,982			251,982
											Federal			30,238			30,238
											Federal		238,585				238,585
											Federal				843,934		843,934
											Federal				75,954		75,954
											Local		11,871				11,871
											State 100%				825,000		825,000
											State 100%				825,000		825,000
											Federal		4,293,962				4,293,962
											R/W and Bridge Bonds		4,750,000				4,750,000
											State 100%		30,787				30,787
											Federal		2,687,120				2,687,120
											R/W and Bridge Bonds		1,300,000				1,300,000
											State 100%		3,000,000				3,000,000
											Federal		25,750				25,750
											Federal		118,054				118,054
											Federal		15,903,173				15,903,173
											R/W and Bridge Bonds		278,982,360				278,982,360
											State 100%		164,525,616				164,525,616
											Local		367,400				367,400
											Federal				4,254,412		4,254,412
											R/W and Bridge Bonds				6,509,945		6,509,945
											R/W and Bridge Bonds				4,235,643		4,235,643
											State 100%		5,436,498				5,436,498
											State 100%		23,854,855				23,854,855
											State 100%		28,494				28,494
											State 100%		787,514				787,514
											State 100%		180,314				180,314
											State 100%		78,649				78,649
											Federal		1,198				1,198
											Local			1,000,000			1,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	ESCAMBIA	SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	218429-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					2,534,407	2,534,407		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					219,729	219,729		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					388,626	388,626		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,071,009					4,071,009		
					62	CONST SUP CONSULTANT	55150200	088718	CONST SUP CONSULTANT	State 100%						287,903	287,903	
				SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC	428847-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					137,600	137,600
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					86,000	86,000
							52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,722,982			1,722,982	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		137,839			137,839	
				SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE	432562-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					750,000	750,000
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					100,000	100,000
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,177	2,177
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		165,252			165,252	
				SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	RIGHT OF WAY - FUTURE CAPACITY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					868,660	868,660
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					86,866	86,866
				SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	222476-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,177	2,177
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		165,252			165,252	
				SR 8 (I-10) FROM E OF SR 291 DAVIS TO E OF SR 10A (US 90) LANDSCAPING	222477-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					868,660	868,660
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					86,866	86,866
				SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	222477-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					308,661	308,661
				SR 8 (I-10) FROM WEST OF NINE MILE RD TO W OF SR 95 (US 29)	437905-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,500,000			2,500,000	
				SR 8 (I-10) GATEWAY STRUCTURES	222439-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					161,893	161,893
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		214,438			214,438	
				SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD	434611-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					6,331,859	6,331,859
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					214,438	214,438
				SR 95 (US 29) FROM S OF CR 184 TO SR 97 ATMORE HWY	437746-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,200,000	1,200,000
							52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,210,575	4,210,575
							57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%					3,471,499	3,471,499
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					396,900	396,900
				SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	218603-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					960,259	960,259
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,063,791			1,063,791	
												Federal		2,940			2,940	
												R/W and Bridge Bonds		25,193			25,193	
				SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017	425519-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					23,924	23,924
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					64,199	64,199
				SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	425519-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					39,800	39,800
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					11,300	11,300
							52	CONST CONTRACT	55150200	088853	RIGHT-OF-WAY SUPPORT	Federal					4,175,587	4,175,587
							62	CONST SUP CONSULTANT	55150200	088718	BRIDGE CONSTRUCTION	Federal					521,948	521,948
				SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD	436272-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,739,222	1,739,222
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					139,138	139,138
				THE BLUFFS CORRIDOR PHASE I	439451-1	MISCELLANEOUS CONSTRUCTION	34	PE GRANT	55150200	088865	ECON DEV/TRANSR PROJECTS	State 100%	2,000,000				2,000,000	
				WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	415606-2	COMMUTER TRANS. ASSISTANCE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	200,000	200,000	206,844	1,021,383	
				APALACHICOLA REGIONAL AIRPORT AIRFIELD DRAINAGE REPAIRS	416047-5	AVIATION PRESERVATION PROJECT	84	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	1,000,000
				APALACHICOLA REGIONAL AIRPORT MASTER PLAN UPDATE	416047-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					80,000	80,000
		APALACHICOLA REGIONAL AIRPORT REHAB AIRPORT PAVEMENTS	416047-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					300,000	300,000		
										Federal					2,700,000	2,700,000		
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 06/24 PH II	425613-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					306,075	306,075		
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 18/36 PH II	425613-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	661,653	306,075			661,653			
		APALACHICOLA REGIONAL AIRPORT REHABILITATION	436898-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					779,711	779,711		
		APALACHICOLA REGIONAL AIRPORT STORMWATER & DRAINAGE	416047-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		359,268			359,268			
		APALACHICOLA REGIONAL-CLIVE RANDOLF FIELD	425612-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000		
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARKING APRON	425610-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	215,000				215,000			
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SECURITY FENCE	423905-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					210,000	210,000		
		CR 370 ALLIGATOR DR FROM TOM ROBERTS RD TO GULD SHORE BLVD	429854-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					323,132	323,132		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					46,641	46,641		
		CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III	429854-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					859,094	859,094		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					85,909	85,909		
		CR 370 ALLIGATOR POINT FROM MARINA TO BOAT RAMP PHASE IV	429854-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					559,209	559,209		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					55,921	55,921		
		CR 379 MILL RD/CR 379A RIVER RD FROM SR 30 (US 98) TO BURNT BRIDGE RD	436837-1	FLEXIBLE PAVEMENT RECONSTRUCT. SIDEWALK	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,728,263				1,728,263			
		CR 65 BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO HICKORY DIP	431388-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					358,832	358,832		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					46,648	46,648		
		CR 67 TALLAHASSEE ST FROM AVENUE A TO CROOKED CREEK ROAD	433567-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					442,849	442,849		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					48,714	48,714		
		CROOMS INC. TRANSIT SECTION 5311 NON-URBANIZED AREA	421362-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					75,000	75,000		
										Local					75,000	75,000		
		ELLIS VAN VLEET & 17TH STREET WIDENING & RESURFACING	435184-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					209,268	209,268		
		FRANKLIN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436740-1	TRAFFIC SIGNALS	58	OPERATIONS OTHER AGENCY	55150200	089866	TRAFFIC ENGR CONSULTANTS	State 100%					24,103	24,103		
		SR 30 (US 98) FROM GULF COUNTY LINE TO E OF CR 385 TILTON RD	426956-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					6,575	6,575		
		SR 30 (US 98) YENT BAYOU BRIDGE BRIDGE NO. 490012	409462-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					100,739	100,739		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					12,089	12,089		
		SR 30 (US 98/319) FROM CARRABELLE BCH PARK TO CR 379 RIVER ROAD	425740-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					250,000	250,000		
		SR 30 HWY 98 (US 98/US 319) FROM CARRABELLE TO E END OCHLOCKNEE BR	437090-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal					200,000	200,000		
		SR 300 ISLAND DRIVE FROM ST GEORGE ISLAND BR TO SR 30 (US 98)	433568-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					168,685	168,685		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	GADSDEN	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	436615-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		298,000				298,000		
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					3,513,624		3,513,624	
					63	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					245,954		245,954	
					54	CONST GRANT	55150200	085579	SM COUNTY OUTREACH PROGRAM	State 100%				1,004,853			1,004,853	
				CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD	438359-1	WIDEN/RESURFACE EXIST LANES	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		35,300				35,300
				CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	435802-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		7,500				7,500
							52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				950,647		950,647
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				85,559		85,559
				CR 65B OLD FEDERAL RD FROM N OF SR 267 TO CR 268 HIGH BRIDGE RD	436844-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,427,943				2,427,943
				FRANK JACKSON RD FROM CR 274 BEN BOSTICK RD TO CR 274 S ATLANTA ST	438298-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						98,802
				GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436741-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	73,266	75,464	77,729	80,060	82,462	388,981
				HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	438127-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		32,000				32,000
				HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD	410401-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		704,028				704,028
				QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	420372-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		440,000				440,000
				QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING	425611-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000		250,000
				QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	422305-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
				QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT	425611-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						900,000
				QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS	425611-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				350,000	900,000	350,000
				QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING	425611-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			700,000			700,000
				SR 10 (US 90) @ LANIER RD	438272-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,295				31,295
							62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				139,773		139,773
							52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				16,773		16,773
				SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	438272-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		37,322				37,322
							62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				165,858		165,858
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				19,903		19,903
				SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL	429861-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,124				3,124
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		77,476				77,476
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,297				9,297
				SR 10 (US 90) FROM W OF CR 270A TO THE DOLLAR GENERAL LANDSCAPING	437505-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	153,750					153,750
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						18,404
				SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	422823-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						78,376
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						507
											Federal Earmark			12,000				12,000
				SR 12 BRISTOL HWY FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE	409015-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		951,915				951,915
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		95,192				95,192
				SR 267 GATEWAY LANDSCAPING	438185-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						148,654
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						17,841
				SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10 (US 90) JEFFERSON ST	436268-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,328,788				3,328,788
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			233,015			233,015
				SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	437745-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		263,323				263,323
							62	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,023,390		1,023,390
											State 100%				92,105		92,105	
				SR 63 (US 27) GATEWAY LANDSCAPING	428098-3	LANDSCAPING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		148,625				148,625
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		17,835				17,835
				SR 8 (I-10) @ CR 270A LIGHTING	222524-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,462
				SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	222518-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						29,754
				SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077	437284-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		648,034				648,034
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,015				50,015		
		SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE	432741-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		27,234				27,234		
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	406742-3	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,632,850				3,632,850		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						254,300		
		SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	436663-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,270,203				10,270,203		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,181,073		
	GULF	CANAL ST FROM SR 30A (US 98) TO GEORGIA AVE	438295-1	RESURFACING	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,181,073				1,181,073		
			CR 382 INDUSTRIAL ROAD FROM SR 30 (US 98) TO SR 71	436845-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,094,150				2,094,150	
			CR 386 OVERSTREET RD FROM BAY COUNTY LINE TO SR 71 S	413202-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	11,590,303					11,590,303	
			CR 387 DOC WHITFIELD RD FROM SR 71 TO OLD BAY CITY RD	438299-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						5,449,714	
			DAVID B LANGSTON DR FROM AVENUE A TO 1ST STREET	435344-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		60,868				60,868	
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,739				9,739	
			GULF CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436742-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,019	10,320	10,629	10,948	11,277	53,193	
			GULF COUNTY ARC TRANSIT NON-URBANIZED AREA 5311	421369-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		100,000				100,000	
										Local		100,000					100,000	
										Federal		120,311					120,311	
										Federal		12,986					12,986	
			SR 30 (US 98) FROM FRANKLIN COUNTY LINE TO SR 30A	430781-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						964,141	
			SR 30 (US 98) FROM GULF CO CANAL BRIDGE TO S OF US 98 REALIGNMENT	430778-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						96,414	
		SR 30 (US 98) FROM PINE STREET TO BAY COUNTY LINE	433569-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						96,414		
		SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014	435815-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,918				15,918		
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,984,385		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						158,751		
		SR 30A FROM SR 30E TO SR 30 (US 98)	423064-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		45,779				45,779		
		SR 30E FROM W OF TEST SITE D 3A ENTRANCE TO COASTLINE DRIVE	417293-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,047,562				2,047,562		
		SR 71 FROM WHITE CITY BRIDGE TO PINE STREET	430789-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,438,798		
									State 100%							4,601,606		
									State 100%							860,050		
	HOLMES	BONIFAY/CHIPLEY ROAD FROM END OF PAVEMENT TO BEGINNING OF PAVEMENT	436838-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	HOLMES	SR 10 (US 90) FROM WASHINGTON CO LINE TO BEG OF 4LE OF BANFILL AVE	436269-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		814,681				814,681		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		92,393					92,393	
		SR 2 FROM CR 177 TO TEN MILE CREEK	432556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	517,863						517,863	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,207,257							1,207,257
		SR 2 FROM SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE	436267-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	155,261						155,261	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,267,595						3,267,595
		SR 79 FROM CR 177 TO THE ALABAMA STATE LINE	437752-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		228,732					228,732	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			5,075,784					5,075,784
		SR 79 FROM SR 8 (I-10) TO ALABAMA LINE	433590-1	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								637,719
		SR 79 WAUKESHA ST FROM N OF SR 8 (I-10) TO SR 10 (US 90)	437367-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	386,000							14,212,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,066,948					1,066,948
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			96,025					96,025
		SR 8 (I-10) FROM WASHINGTON CO. LINE TO E OF CR 173 W SUNLAKE ROAD	432738-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000							5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		53,833						53,833
		SR 81 GATEWAY LANDSCAPING	438182-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		148,625						148,625
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		17,790						17,790
		TRI-COUNTY AIRPORT CONST 80'X 80' CORPORATE HANGER, APRON & TAXIWAY	423621-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					750,000			750,000
		TRI-COUNTY AIRPORT CONST COMMERCIAL HANGER, APRON & TAXIWAY	425623-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				806,884				806,884
		TRI-COUNTY AIRPORT CONST HANGAR & TAXIWAY	420401-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000							500,000
		TRI-COUNTY AIRPORT CONSTRUCT ACCESS ROAD	423618-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000			350,000
		TRI-COUNTY AIRPORT CONSTRUCT COMMERCIAL HANGER, APRON & TAXIWAY	425623-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						750,000		750,000
		TRI-COUNTY AIRPORT CONSTRUCT HANGAR/TAXIWAY	423618-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000					500,000
		TRI-COUNTY AIRPORT MILL & RESURFACE RUNWAY	423618-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				450,000				450,000
		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	250,000			450,000				250,000
									NSB	Local	250,000							250,000
		VALEE ROAD OVER BIG REEDY CREEK BRIDGE NO. 524103	428575-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,044						4,044
		VALEE ROAD OVER BLUE CREEK BRIDGE NO. 524107	433902-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	17,100							17,100
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,600							5,600
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					902,341			902,341
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					81,211			81,211
		WHITAKER ROAD OVER LIGHTER SNAG CREEK BRIDGE NO. 525403	430475-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	810,511							810,511
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,948							80,948
		JACKSON		CR 10A OLD COTTONDALE ROAD FROM HALL STREET TO SR 276 PENN AVE	436499-3	SIDEWALK	48	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	153,750					153,750
				CR 162 JACOB RD FROM SR 75 (US 231) TO SR 71 BRYAN ST	438357-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			6,545,514			6,545,514
				CR 164B HUMMINGBIRD ROAD FROM SR 71 TO CR 165 BASSWOOD ROAD	436688-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,510,449					1,510,449
				CR 278 PEACOCK BRIDGE RD FROM SR 73 TO SR 71	438355-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,373,625			1,373,625
				JACKSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436744-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	105,408	114,644		128,470	135,848	605,476
				JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	421370-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	140,458					140,458
									NSB	Local	140,458							140,458
		JACKSON ROAD SIDEWALKS	438131-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							246,311	246,311
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							29,557	29,557		
MARIANNA MUNICIPAL AIRPORT CONST 10 UNIT T-HANGER	423820-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				675,000				675,000		
MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORP HANGAR	425629-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	350,000							350,000		
MARIANNA MUNICIPAL AIRPORT GA TERMINAL AREA APRON REHABILITATION	425628-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				650,000				650,000		
MARIANNA MUNICIPAL AIRPORT REHAB PUBLIC PARKING LOT	425629-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			453,747					453,747		
MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY & R/EHAB TAXIWAYS	425628-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000			1,500,000		
MERRITT-S MILL ROAD FROM SR 71 GREENWOOD ROAD TO SR 10 (US 90)	436667-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			636,696					636,696		
PANHANDLE/PELT ROADS MULTI-USE PATH	431719-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	82,643							82,643		
SALEM CHURCH RD FROM HOWELL RD TO CR 69A SANDRIDGE CHURCH RD	438284-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,914,146							1,914,146		
SHADY GROVE ROAD FROM SR 69 TO CR 268	436620-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000						300,000		
			52	CONST CONTRACT	55150200	088799	HIWAY SAFETY CONSTR/GRANTS	Federal				2,109,730				2,109,730		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				168,778				168,778		
SR 2 FROM E COWARTS CREEK BR TO SR 71 10TH STREET	430793-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,277							12,277		
SR 2 GATEWAY LANDSCAPING	438184-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		148,625						148,625		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		18,815						18,815		
SR 276 PENN AVENUE @ CR 10A OLD COTTONDALE INTERSECTION	433752-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		507						507		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		66,120						66,120		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		652,554						652,554		
			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		36,950						36,950		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		65,153						65,153		
SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALE RD TO S OF SR 10 (US 90)	436499-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					122,638			122,638		
SR 71 GATEWAY LANDSCAPING	438183-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						14,716		14,716		
			62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	148,254							148,254		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		17,790						17,790		
SR 73 & SR 166 FROM CR 167 SOUTH STREET TO CHIPOLA RIVER	424621-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		27,658						27,658		
SR 75 (US 231) FROM PIKE POND RD TO MILL RD	437749-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,336,370					1,336,370		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,495,849					1,495,849		
			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			198,255					198,255		
SR 75 (US 231) N OF CR 169 PEANUT RD TO N OF SR 73	437747-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	538,000							538,000		
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,675,273					3,675,273		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			257,269					257,269		
SR 77 FROM N GRACEVILLE LIMITS TO ALABAMA STATE LINE	432553-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	919,924							919,924		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	90,089							90,089		
SR 77 FROM PRIM AVENUE TO 6TH AVENUE	438133-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					160,000			160,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total				
JEFFERSON		CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	435782-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,000				10,000				
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,000					5,000			
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							529,591	529,591		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							63,551	63,551		
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	916,000								916,000	
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,733	6,935	7,143	7,358	7,578				35,747	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,544								11,544	
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		158,369							158,369	
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			99,942						99,942	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,596,020								3,596,020	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		323,642							323,642	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,076,939						1,076,939	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			86,155						86,155	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	148,625								148,625	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		17,790							17,790	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	988,138								988,138	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,519,463					9,519,463	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,094,738					1,094,738	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	147,807								147,807	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		17,737							17,737	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,204								8,204	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,702							4,702	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	286,241								286,241	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	636,426								636,426	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		63,642							63,642	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,204								8,204	
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,267,877							1,267,877	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,296								16,296	
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	8,000	20,000			15,000	10,000			53,000	
										Local	8,000	20,000			15,000	10,000			53,000	
										State 100%		6,290	20,000			10,000			36,290	
										Local		6,290	20,000			10,000			36,290	
										Federal			485,787		485,787				971,574	
										State 100%			16,113						16,113	
										Local			13,128						13,128	
										Federal				485,787					485,787	
										Federal	1,400,000								1,400,000	
										Local	2,600,000								2,600,000	
										Federal	2,437,866	2,511,022	2,726,700	1,758,691	1,811,452	11,245,731				11,245,731
										Local	609,466	627,750	681,675	439,673	452,863	2,811,427				2,811,427
										Federal	320,000	160,000	172,155	109,170	112,445	873,770				873,770
										Local	80,000	40,000	43,039	27,292	28,111	218,442				218,442
										Federal	1,045,598	1,076,966	854,153	1,762,583	1,815,460	6,554,769				6,554,769
					Local	1,045,598	1,076,966	854,153	1,762,583	1,815,460	6,554,769				6,554,769					
					Federal	352,449					352,449				352,449					
					Local	88,112					88,112				88,112					
					Federal	373,913	385,131	388,745	382,533	394,009	1,924,331				1,924,331					
					Local	93,478	96,283	97,186	95,633	98,502	481,082				481,082					
					Federal	160,000					160,000				160,000					
					Local	160,000					160,000				160,000					
					State 100%	1,142,168	1,186,624	1,225,799	1,287,089	1,320,896	6,162,576				6,162,576					
					Local	1,142,168	1,186,624	1,225,799	1,287,289	1,320,896	6,162,778				6,162,778					
					Federal			48,750			48,750				48,750					
					Federal				481,490						481,490					
					Federal				52,748						52,748					
					Federal	4,591					4,591				4,591					
					Federal		54,231				54,231				54,231					
					Federal				119,521						119,521					
					Federal				14,343						14,343					
					Federal					1,060,000					1,060,000					
					Federal						339,573				339,573					
					Federal				485,787						485,787					
					External			0							0					
					Federal		685,787								685,787					
					Federal		2,297								2,297					
					Federal Earmark	1,056,150									1,056,150					
					Federal	1,180,539	43,133	60,734	81,090						1,365,496					
					Federal	9,422									9,422					
					Federal	150,000	870,785								1,020,785					
					State 100%	200,000	200,000	200,000	206,844	214,539	1,021,383				1,021,383					
					Federal			36,214							36,214					
					Federal										247,273					
					Federal										29,673					
					State 100%	901,892	943,162	986,098	1,030,761	1,077,215	4,939,128				4,939,128					
					Federal		3,493								3,493					
					State 100%	1,547,936									1,547,936					
					State 100%	139,222									139,222					
					State 100%			2,160,793							2,160,793					
					State 100%			151,255							151,255					
					State 100%			278,079							278,079					
					State 100%			20,000							20,000					
					State 100%				33,370						33,370					
					Federal		54,083								54,083					
					State 100%		48,917								48,917					
					State 100%				285,447						285,447					
					State 100%				34,254						34,254					
					State 100%	1,050,377									1,050,377					
					State 100%	94,534									94,534					
					Federal			26,608							26,608					
					State 100%					17,156	679,106				696,262					
					State 100%					4,000,000	5,982,844	2,312,194			12,295,038					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	LEON	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	219749-2	PRELIM ENG FOR FUTURE CAPACITY	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		163,000	200,000			363,000		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		594,295	350,000	39,500			983,795	
											State 100%		155,705				155,705	
					219749-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET							
					438141-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	113,000				21,364,743	21,364,743
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			16,700			16,700
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		5,600				5,600
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				300,552		300,552
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				36,066		36,066
					415782-7	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,291					5,291
					219749-4	RIGHT OF WAY ACQUISITION	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	6,111,800					6,111,800
					415782-9	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					41,901,474	41,901,474
							52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					3,561,625	3,561,625
							32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	561,000					561,000
					437365-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,774,849			1,774,849
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			141,988			141,988
					424009-5	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,615,030	563,222	3,053,848	5,232,100
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			300,000	11,400		311,400
					424009-4	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		555,901				555,901
											State 100%		2,444,099	651,100			3,095,199	
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		48,700				48,700
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		200,000	102,500			302,500
					431875-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,190,796					1,190,796
							56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	25,080					25,080
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	107,172					107,172
					437902-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
					437496-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		244,794				244,794
							57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		20,000				20,000
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		29,376				29,376
					436726-1	ROUNDOABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	150,800					150,800
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,500					23,500
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		554,520				554,520
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		49,907				49,907
					437751-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,063,923				1,063,923
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		85,114				85,114
					432559-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		49,587				49,587
											State 100%		2,710,193				2,710,193	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		193,184				193,184
					438179-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	97,424					97,424
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	11,691					11,691
					438140-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			43,900			43,900
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			9,100			9,100
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					728,379	728,379
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				65,554		65,554
					410409-2	ADD THRU LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						9,782
					432741-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,782					9,782
					222593-5	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,283					13,283
					423589-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	880,261					880,261
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	88,026					88,026
					435182-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,025,000					1,025,000
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	92,250					92,250
					420365-3	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					200,000	200,000
											Local						200,000	200,000
					422301-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					1,186,027	1,186,027
											Local						1,186,027	1,186,027
					422301-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
											Local		100,000				100,000	200,000
					422301-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000	1,759,899	2,759,899
											Local		100,000				100,000	200,000
					226792-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
											Local		50,000				50,000	100,000
					226781-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000		400,000	400,000		1,200,000
											Local		400,000				400,000	1,200,000
					414716-1	TRAFFIC MANAGEMENT CENTERS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					740,000	740,000
					416010-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,250,000	1,250,000
											Local				1,250,000		1,250,000	1,250,000
					226781-7	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000					25,000
											Federal		950,000				950,000	25,000
											Local		25,000				25,000	25,000
					420365-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,250,000				1,250,000
											Local		1,250,000				1,250,000	1,250,000
					422301-7	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
											Local				100,000		100,000	100,000
					416010-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
											Local				500,000		500,000	500,000
					226792-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
											Local				100,000		100,000	200,000
					226781-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000					25,000
											Federal		950,000				950,000	25,000
											Local		25,000				25,000	25,000
					412210-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
											Local					4,500,000	4,500,000	
											State 100%					250,000	250,000	
											Local					400,000	800,000	
			</															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	SANTA ROSA	HAMILTON BRIDGE ROAD FROM E SPENCER FIELD ROAD TO JIM DANDY LANE	437087-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			152,038			152,038		
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,986			24,986		
		KING MIDDLE SCHOOL SIDEWALK CONNECTION	436985-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		130,535		92,144		222,679		
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				31,175			31,175	
		NAVARRE COMMUNITY ACCESS ROAD	436902-1	CORRIDOR/SUBAREA PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000					250,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local		250,000					250,000	
		PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS	415931-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		430,000					430,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local		120,000					120,000	
		PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY	425633-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				39,000			39,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Federal				702,000			702,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local				39,000			39,000	
		PETER PRINCE FIELD CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON	425633-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000		600,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local					150,000		150,000	
		PETER PRINCE FIELD CONSTRUCT PARKING AREA	425633-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				54,000			54,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local				13,600			13,600	
		PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE DOWN AREA	425633-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			281,964				281,964	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local			70,491				70,491	
		PETER PRINCE FIELD REHAB EXISTING TAXILANES/TAXIWAY @ W APRON AREA	425633-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							55,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Federal							990,000	
					94	NSB	55100100	088719	NOT STATE BUDGET	Local							55,000	
		SANTA ROSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436750-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		212,750		225,583	238,993	253,005	267,643	1,197,974
		SANTA ROSA COUNTY FTA 5310 CAPITAL-OPERATING	421371-3	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		150,000		150,000	150,000	150,000	150,000	750,000
					94	NSB	55100100	NSB	NOT STATE BUDGET	Local		37,500		37,500	37,500	37,500	37,500	187,500
		SANTA ROSA COUNTY I-10 INDUSTRIAL PARK IMPROVEMENTS	439450-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55100100	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,000,000						1,000,000	
		SANTA ROSA COUNTY PLANNING STUDIES UPDATES	437115-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANS PLANNING CONSULT	Federal			130,000		130,000	130,000	130,000	
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421371-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		100,000					100,000	
					84	NSB	55100100	088774	NOT STATE BUDGET	Local		100,000					100,000	
		SR 10 (US 90) CAROLINE ST FROM GLOVER LANE TO SR 87 SOUTH	220436-4	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,502,721		788,090		2,290,811	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,209,189		3,209,189	
		SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-2	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			427,911				427,911	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				51,350				51,350
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		49,736						49,736
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						888,684	888,684	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							79,981	
		SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013	422907-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		59,013					59,013	
SR 10 (US 90) OVER MARQUIS BAYOU BRIDGE LANDSCAPING	422907-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		252,737					252,737			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		30,329						30,329		
SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056	435816-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,125,240					2,125,240			
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					75,000		75,000			
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					5,000		5,000			
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							9,711,723			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							4,854,677			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				631,800			631,800			
SR 10 (US 90) WHITE RIVER BRIDGE BRIDGE NO. 580005	407478-5	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				56,862			56,862			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		162,698					162,698			
SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE	220412-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			300,000				300,000			
SR 30 (US 98) & SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-6	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,365,600	1,365,600			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							109,248			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		533,481					533,481			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		53,348					53,348			
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		40,100					40,100			
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		8,600					8,600			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					516,381		516,381			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					61,966		61,966			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						890,092	890,092			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						80,109	80,109			
SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	220440-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,605,847					1,605,847			
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		216,508					216,508			
SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE	421644-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local							187,995			
SR 399 AND SR 30 (US 98) RAMPS RESURFACING	434668-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		296,097					296,097			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							35,532			
SR 399 PENSACOLA BEACH ROAD BRIDGE NO. 580090	439298-1	BRIDGE-REPAIR/REHABILITATION	H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		31,930					31,930			
SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE	426971-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		112,261					112,261			
SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A	432554-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		977,943					977,943			
			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					3,614,857		3,614,857			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					253,040		253,040			
SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL	433576-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		15,208					15,208			
SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE	432736-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal		26,250					26,250			
SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	413062-3	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,826,256					1,826,256			
SR 87S / SR 87N CONNECTOR NEW ALIGNMENT	416748-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,830,931			7,830,931			
ANDREW J HARGRETT RD FROM SR 365 S'VILLE RD TO MYERS WOOD/DOSH LEVY	438301-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					99,689		99,689			
CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	408989-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		454,952					454,952			
CR 365 SHADEVILLE HWY FROM CR 61 (US 319) RD TO SR 267 BLOXHAM CUTOFF	433250-2	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,034,852				1,034,852			
CR 375 OVER SMITH CREEK BRIDGE NO. 590020	434034-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,400					15,400			
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,400					5,400			
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,015,504		2,015,504			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					161,241		161,241			
CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRET CREEK	436835-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,048,684				1,048,684			
CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	438358-1	RESURFACING	54															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	WAKULLA	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	430146-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	102,241					102,241		
		SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	430146-4	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	948,611					948,611		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	34,447					34,447		
					52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	113,710					113,710		
				SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	437748-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	561,000					561,000
					52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	121,123						121,123	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,544,791				2,544,791	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				195,863			195,863	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				191,846			191,846	
				SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	436261-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,127,383				3,127,383
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				218,917				218,917
				SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	436261-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,944,352		2,944,352
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				206,105				206,105
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				175,320				175,320
				SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE	437089-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				126,479		126,479
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,177			15,177
				SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	220495-7	ADD LANES & RECONSTRUCT	43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	150,979					150,979
					42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,748,900	2,000,000					8,748,900	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	269,800						269,800	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	336,852	64,000					400,852	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						27,764,561	27,764,561	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,359,988	2,359,988	
				SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	220495-8	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	497,207					497,207
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000,000	680,000					4,680,000	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	352,300						352,300	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	265,292	50,000					315,292	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		18,704,878					18,704,878	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,589,914					1,589,914	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,896						104,896	
				SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD	220495-3	RIGHT OF WAY - FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,760,000					3,760,000
				SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	220495-4	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,800,000					2,800,000
				SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	220495-5	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,333,337					1,333,337
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,075						3,075	
				SR30(US98) COASTAL HWY FROM DAVISVILLE WAY TO W OF SR363 WOODVILLE HWY	430146-6	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,497,283					1,497,283
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	134,755						134,755	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	106,416						106,416	
				WAKULLA ARRAN RD AND OAK STREET SAFETY PROJECTS	432787-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,769					12,769
				WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436751-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	26,769	30,797	35,043	39,515	44,225	176,349
				WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,000					180,000
											Local	180,000					180,000	
		03	WALTON	20TH STREET FROM SR 10/83 (US 90/331) TO WALTON RD	436989-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					294,259	294,259
							68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					41,197	41,197
						BARTLETT ROAD OVER GUM CREEK BRIDGE NO. 604382	430478-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	745,891			
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	74,487					74,487		
				CR 181A FROM CR 181C KATIE HOLE RD TO HOLMES CO LINE	438304-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			99,169		99,169	
				CR 183B FROM HOLMES COUNTY LINE TO SR 83	436696-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			4,732,572		4,732,572	
				CR 185 GUM CREEK CHURCH FROM SR 83 TO HOLMES COUNTY LINE	436847-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,837,032		2,837,032	
				CR 30A FROM EAST OF CR 283 TO WATERCOLOR	435354-1	BIKE PATH/TRAIL	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	1,049,106				1,049,106	
				CR 883 MADISON ST FROM N OF AZALEA DR TO SR 83 (US 331)	438307-1	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	469,759	1,871,993			2,341,752	
				DEFUNIAK SPRINGS AIRPORT ACCESS ROAD	429681-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	446,560				446,560	
											Local	111,640					111,640	
				DEFUNIAK SPRINGS AIRPORT CONST 10 UNIT T-HANGER	425635-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000				500,000	
											Local	125,000					125,000	
				DEFUNIAK SPRINGS AIRPORT CONSTRUCT COMMERCIAL HANGAR	429681-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				640,000	640,000	
											Local	160,000					160,000	
				DEFUNIAK SPRINGS AIRPORT CONSTRUCT TERMINAL BUILDING	425635-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				556,824	556,824	
											State 100%				1,147,224		1,147,224	
											Local				425,000		425,000	
				DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPEMENT	429681-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000		1,000,000	
											Local	250,000					250,000	
				EAST INDIAN CREEK RANCH RD FROM BRUCE CREEK BRIDGE TO CR 280A	436840-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,479,957				1,479,957
				SR 10 (US 90) @ SR 285 INTERSECTION	438154-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			12,500		12,500	
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			5,000		5,000	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				445,208	445,208	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				53,425	53,425	
				SR 187 (US 331) FROM N OF MIDDLE CREEK BR TO S OF CR 2	433743-6	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					682,200	
											State 100%						2,341,650	
				SR 187 (US 331) FROM S OF HOLLEY KING RD TO N OF MIDDLE CREEK BRIDGE	433743-5	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,878,500	
				SR 187 (US 331) FROM SR 10 (US 90) TO ALABAMA STATE LINE	428845-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,812				5,812	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,052					30,052
				SR 187 (US 331) FROM SR 10 (US 90) TO S OF HOLLEY KING RD	433743-4	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,291,200	
				SR 20 FROM OKALOOSA COUNTY LINE TO SR 83 (US 331)	220635-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,701,250				3,701,250
				SR 20 FROM SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE	437754-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	499,470				499,470	
							52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,132,807	1,132,807	
											State 100%				724,144		724,144	
											Federal				148,556		148,556	
				SR 20 FROM SR 83 (US 331) TO WASHINGTON COUNTY LINE	220635-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,886,506				1,886,506
				SR 30 (US 98) @ JD MILLER ROAD INTERSECTION	438155-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	98,000				98,000	
							52	CONST CONTRACT	55150200	088716								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
03	WALTON	SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	220664-2	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	615,550					615,550		
		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,480					5,480		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,257,404					3,257,404		
					45	ROW SERVICES	55100100	088953	RIGHT-OF-WAY SUPPORT	Federal	378,493					378,493		
				SR 83 (US 331) FROM N END OF RELIEF BR TO SOUTH OF SR 20	220679-1	ADD LANES & RECONSTRUCT	46	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,137					25,137
				SR 83 (US 331) FROM NORTH OF SR 20 TO SR 8 (I-10)	220663-7	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	463,715					463,715
				SR 83 (US 331) FROM SR 30 (US 98) TO N OF CHAT HOLLEY RD LANDSCAPING	438190-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,520,331					1,520,331
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	136,829						136,829
				WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	200,000	200,000	200,000	200,000	900,000
				WALTON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436752-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	128,840	132,705	143,330	154,473	166,154	725,502
				WALTON COUNTY ADVANCED TRANSPORTATION INNOVATION PROGRAM	439452-1	MISCELLANEOUS CONSTRUCTION	34	PE GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	500,000					500,000
				5TH STREET DRAINAGE IMPROVEMENTS FROM HARRELL AVE TO CR 273 SOUTH BLVD	436993-1	DRAINAGE IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	31,481					31,481
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			209,876				209,876
						68	CONST SUP OTHER AGCY	55150200	088719	CONSTRUCT INSPECT CONSULT	Federal			35,679				35,679
				CR 278 PIONEER ROAD OVER PINEY BRANCH BRIDGE NO. 610020	437202-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			15,300			15,300
						48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			7,700				7,700
						52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							680,188
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							61,216
				KENT ROAD FROM PIKE POND ROAD TO CR 276 ALFORD ROAD	436841-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						99,751
				OBIES ST FROM SR 79 TO SR 20	438296-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		99,751	1,101,388			1,101,388
				PINE AVENUE FROM USERY RD TO THIRD STREET	425739-5	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	27,107					27,107
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,403						8,403
				SR 10 (US 90) FROM CHOCTAWHATCHEE RIVER BR TO ST MARY'S RD	436264-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						764,136
						52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		68,772					68,772
				SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001	417672-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						6,280,090
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					6,280,090		6,280,090
				SR 20 FROM WALTON COUNTY LINE TO BAY COUNTY LINE	430791-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,459,479					1,459,479
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,353						131,353
				SR 20 FROM WALTON COUNTY LINE TO SR 79	220635-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		113,494				113,494
				SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD	217909-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,119,229					1,119,229
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	128,437						128,437
						48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	711						711
						48	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,767,497						1,767,497
				SR 77 FROM 1 MI S WAUSAU CITY LIMITS TO 1 MI N WAUSAU CITY LIMITS	217909-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,000,000	780,300			3,780,300
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		300,000	256,500				556,500
						48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		650,000	267,400				917,400
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							30,463,584
						56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							250,000
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							2,894,041
				SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		600,000				600,000
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,246,207	5,667,562	3,155,831			10,069,600
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		398					398
				46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		23,700		747	100,000		284,747		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			599,253				622,953		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			700,000	212,457	100,000		1,012,457		
				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					35,643,676		35,643,676		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,609,082		2,609,082		
		SR 77 FROM N OF BLUE LAKE ROAD TO JACKSON CO LINE	217909-9	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000				14,000,000		
		SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE	217909-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,059,363					3,251,484		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	41,751						2,000,000		
				46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000						100,000		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	405,655						405,655		
				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,020,444						1,020,444		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000					300,000		
		SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS	217909-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		72,932				72,932		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,645,914						4,645,914		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		307,505					307,505		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	124,591						124,591		
				56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		28,090					28,090		
				68	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000						400,000		
		SR 77 FROM S OF SR 8 (I-10) TO FIFTH STREET	434667-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,786,397					2,786,397		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	250,775						250,775		
		SR 77 FROM SOUTH 5TH STREET TO CR 273 SOUTH BLVD	433574-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						646,928		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							58,223		
		SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION	433751-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	222,840					222,840		
				43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			834,400				834,400		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				20,000			20,000		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				89,000			89,000		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							628,176		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							56,536		
		SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE	220773-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	465,938					465,938		
		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET	220773-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,000,000					2,000,000		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		768,897					768,897		
				48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		70,984					70,984		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		902					902		
		SR 79 FROM THE BAY COUNTY LINE TO N OF SR 20 LANDSCAPING	433923-2	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	157,334					157,334		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		19,926					19,926		
		SR 8 (I-10) E OF SR 77 TO JACKSON CO LINE	437765-1	RESURFACING	32	PE												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	BROWARD	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	230724-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	42,451					42,451
		ANDREWS AVE FROM LAS OLAS BLVD. TO OAKLAND PK BLVD	431661-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
		ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	436875-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		828,651				828,651
									NOT STATE BUDGET	Local		1,647,697				1,647,697
										Federal		61,909				61,909
										Federal		99,441				99,441
										Local		148,194				148,194
		ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	408562-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	438118-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				253,430		253,430
		BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	255,000					255,000
		BROWARD CO PRIMARY CLEARING & GRUBBING / TREE TRIMMING	424295-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
		BROWARD COUNTY ASPHALT REPAIR	436221-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000
			436221-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
			436221-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
		BROWARD COUNTY ATMS MAINTENANCE	429686-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,136,505	1,157,160				2,293,665
			429686-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,170,165	1,170,165	1,170,165	3,510,495
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,002,348	9,235,076	9,555,863			27,793,287
									NOT STATE BUDGET	Local						27,793,287
			407186-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,002,348	9,235,076	9,555,863			27,793,287
									NOT STATE BUDGET	Local				10,016,956	10,697,169	20,714,125
										Federal				10,016,956	10,701,169	20,714,125
		BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307	416815-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,875,000					1,875,000
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	406547-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000				50,000
			406547-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,000	25,000	25,000	75,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	403290-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			403290-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
		BROWARD COUNTY HOLLYWOOD GARDENS	434679-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,843,688				3,843,688
									PRELIMINARY ENGR CONSULT	Federal		15,795				15,795
									CONSTRUCT INSPECT CONSULT	Federal		353,825				353,825
									PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		BROWARD COUNTY INSTALL HANDRAILS	233935-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			233935-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,392,177	3,484,530	3,679,420	3,676,914	3,777,085	17,910,126
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,642,077	2,721,349	2,802,998	2,887,028	2,975,641	14,029,093
		BROWARD COUNTY MAINTENANCE	406795-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,800,000	1,800,000				3,600,000
			406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,100,000	2,100,000	2,100,000	6,300,000
		BROWARD COUNTY MOWING PRIMARY	233933-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	202,034					202,034
			233933-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
			233933-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	300,000
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	434711-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		394,172				394,172
									CONSTRUCT INSPECT CONSULT	State 100%		84,820				84,820
			434711-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					391,535	391,535
									CONSTRUCT INSPECT CONSULT	State 100%				84,000	84,000	168,000
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	233932-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000					800,000
			233932-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		350,000	350,000			700,000
			434682-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
			437869-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				350,000	350,000	700,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	428073-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
			428073-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233929-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,001					80,001
			233929-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000			480,000
			233929-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				160,000	160,000	320,000
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	429281-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
			429281-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		938,503				938,503
									CONSTRUCT INSPECT CONSULT	State 100%		144,250				144,250
			429249-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					978,836	978,836
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228259-9	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		938,503				938,503
									CONSTRUCT INSPECT CONSULT	State 100%		144,250				144,250
			436339-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					978,836	978,836
		BROWARD COUNTY PUSH BUTTON DESILTING	233913-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				700,000
		BROWARD COUNTY PUSHBUTTON DESILTING	233913-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000	350,000	1,050,000
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
		BROWARD COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS	435206-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				920,054	23,318,246	24,238,300
									State 100%		5,139,145	3,850,308		2,277,264	20,195,077	20,195,077
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		804,000	804,000	804,000	804,000	3,216,000
		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	228047-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS	432866-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
									Federal Earmark		9,000					9,000
		BROWARD COUNTY SECTION 5307 FORMULA FUNDS	235020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	127,500,000	25,500,000	25,000,000	25,000,000	25,000,000	228,000,000
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	433038-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	401,440					401,440
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			424266-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
			424266-7	ROUTINE MAINT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	BROWARD	EASTBOUND SR-84 TO SOUTHBOUND SR-93/1-75 ON-RAMP	436308-1	INTERCHANGE RAMP (NEW)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000		
		EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	437786-1	BIKE LANE/SIDEWALK	C2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		170,000					170,000	
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	407704-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	17,010,038	6,062,820					23,072,858	
									NSB	NOT STATE BUDGET	Local	17,010,038	6,062,820					23,072,858
		FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	433323-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				292,000			292,000	
									NSB	NOT STATE BUDGET	Local				73,000			73,000
		FT. LAUDERDALE EXECUTIVE AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	433324-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,000,000	1,000,000	
									NSB	NOT STATE BUDGET	Local					250,000	250,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	423948-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		885,000					885,000	
									NSB	NOT STATE BUDGET	Local		221,250				221,250	
		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	433478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,080,000		1,080,000	
									NSB	NOT STATE BUDGET	Local				270,000		270,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT WESTERN PERIMETER ROAD	431023-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000						1,200,000	
									NSB	NOT STATE BUDGET	Local	300,000					300,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	433327-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					10,000		10,000	
									NSB	NOT STATE BUDGET	Federal				180,000		180,000	
											Local				10,000		10,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	436393-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000					200,000	
									NSB	NOT STATE BUDGET	Local		50,000				50,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY ECHO EXTENSION	434598-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000				200,000	
									NSB	NOT STATE BUDGET	Local		50,000				50,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT RUN-UP AREA AT RUNWAY 13	433325-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						52,070	52,070	
									NSB	NOT STATE BUDGET	Federal					937,260	937,260	
											Local					52,070	52,070	
		FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	434627-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						67,500	67,500	
									NSB	NOT STATE BUDGET	Federal					1,215,000	1,215,000	
											Local					67,500	67,500	
		FT. LAUDERDALE/HOLLYWOOD INTL AIRPORT ARFF TRUCK 710 REPLACEMENT	434641-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					750,000		750,000	
									NSB	NOT STATE BUDGET	Local				750,000		750,000	
		FT. LAUDERDALE/HOLLYWOOD INTL AIRPORT REHABILITATION OF TAXIWAY H	436396-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						3,000,000	3,000,000	
									NSB	NOT STATE BUDGET	Local					3,000,000	3,000,000	
		FT. LAUDERDALE/HOLLYWOOD INTL AIRPORT REHABILITATION OF TAXIWAY T	436397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						312,500	312,500	
									NSB	NOT STATE BUDGET	Federal					1,875,000	1,875,000	
											Local					312,500	312,500	
		FT. LAUDERDALE/HOLLYWOOD INTL AIRPORT, FLL MASTER PLAN & APL UPDATE	434639-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	275,000						275,000	
									NSB	NOT STATE BUDGET	Federal	1,650,000					1,650,000	
											Local	275,000					275,000	
		FT. LAUDERDALE/HOLLYWOOD INTL AIRPORT, TAXIWAY 'M' CONSTRUCTION	434642-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,750,000	2,250,000		6,000,000	
									NSB	NOT STATE BUDGET	Local			3,750,000	2,250,000		6,000,000	
		FT. LAUDERDALE/HOLLYWOOD INTL AIRPORT, AIRPORT ACCESS ROADWAY SYSTEM	434832-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000,000	5,000,000		8,000,000	23,000,000	
									NSB	NOT STATE BUDGET	Local			10,000,000	5,000,000	8,000,000	23,000,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 1	431016-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	145,000						145,000	
									NSB	NOT STATE BUDGET	Federal	2,610,000					2,610,000	
											Local	145,000					145,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 2	431024-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				145,000			145,000	
									NSB	NOT STATE BUDGET	Federal			2,610,000			2,610,000	
											Local			145,000			145,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT AIRFIELD ELECTRICAL VAULT IMPROVEMENTS	437890-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000						400,000	
									NSB	NOT STATE BUDGET	Local	100,000					100,000	
		FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	437969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					134,750		134,750	
									NSB	NOT STATE BUDGET	Federal			2,425,500			2,425,500	
											Local			134,750			134,750	
		FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT MID FIELD T/W EXTN & RUN UP	434629-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						946,200	946,200	
									NSB	NOT STATE BUDGET	Local					236,550	236,550	
		FT. LAUDERDALE EXECUTIVE AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	434608-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				15,000			15,000	
									NSB	NOT STATE BUDGET	Federal			270,000			270,000	
											Local			15,000			15,000	
		FT. LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	437970-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,750,000			3,750,000	
									NSB	NOT STATE BUDGET	Federal			22,500,000			22,500,000	
											Local			3,750,000			3,750,000	
		GATE ADDITION AT MCINTOSH ROAD	438070-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		780,000					780,000	
									NSB	NOT STATE BUDGET	Local	780,000					780,000	
		GRIFFIN ROAD FR SR-93/1-75 TO SR-823/FLAMINGO ROAD	438533-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						500,000	2,000,000	2,500,000
		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	437315-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000		25,000				50,000	
			437315-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				25,000		25,000	50,000	
		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	434666-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	7,521,597						7,521,597	
									56	CONST UTILITY	Local						600,000	
									57	CONST RAILROAD	Federal						50,000	
									62	CONST SUP CONSULTANT	Federal						10,250	
									55150200	088718	Federal						671,525	
									55100100	088849	Federal						10,000	
									55100100	088774	State 100%						100,000	
		HOLLYWOOD SERVICE DEVELOPMENT, OPERATING TO TRI-RAIL ROUTE	434973-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%							100,000	
		HOLLYWOOD/PINES ANCHOR HUB	433428-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				3,000,000			3,000,000	
		HOLLYWOOD/UNIVERSITY GATEWAY HUB	433432-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark							800,000	
		I-595 EXPRESS ABANDON CAR REMOVAL	438170-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,000		2,000		4,000	
		I-595 EXPRESS BUS FROM SUNRISE TO MIAMI CENTRAL BUSINESS DISTRICT	436418-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,300,000					1,300,000	
									NSB	NOT STATE BUDGET	Local	1,300,000					1,300,000	
		I-595 SOFTWARE SUPPORT	427973-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000					100,000	
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							81,552	
									82	OPERATIONS CONSULTANT	Toll/Turpike						1,490,627	
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		2,363,569	2,434,476	2,507,510	2,381,232		9,686,787	
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000	125,000	125,000	125,000	125,000	625,000	
									52									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	BROWARD	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	432709-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,821,283			1,821,283		
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike					2,342,605	2,342,605	4,685,210	
		I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2	437282-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike		7,800,000					7,800,000	
		I-95 EXPRESS BUS PURCHASES	436418-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local		2,828,249					2,828,249	
		I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE	424219-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,534,001	2,326,082	2,559,824				6,419,907	
		I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE	424219-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,002,829	1,032,913	1,270,662				3,306,404	
		I-95/595/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	422332-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,178,118						1,178,118	
		I-95/595/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	422332-3	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,562,000	1,562,000	1,562,000	1,562,000	1,562,000		7,810,000	
		I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P&R L	422796-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	25,720						25,720	
		I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	409354-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,505,730				4,505,730	
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					250,000			250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	7,088,154							7,088,154
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,199,945	1,000,000	1,809,475		5,060,564			9,069,984
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	103,537							103,537
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						326,275,304		326,275,304
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						117,472,371		117,472,371
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,500,000		1,500,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						450,000	175,000	625,000
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						100,000	100,000	200,000
					C2	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							300,000	300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						22,888,511	78,543,845	101,432,356
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,739,223	50,000	15,789,223
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,120,000			255,000		200,000		1,575,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,605,712	2,610,313	2,233,200	2,203,909			2,891,347	12,544,481
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,264,000							1,264,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,716,000						1,716,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,969,000					1,969,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				7,594,000				7,594,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							710,000	710,000
					436472-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,065					2,065
					3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	117,560							117,560
					42	ROW CONSULTANT	55150200	088853	RIGHT-OF-WAY SUPPORT	Local	114,675							114,675
					45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		1,222,835	454,959					1,677,794
					43	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	42,230		611,364	331,381	305,682			1,290,657
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	7,500							7,500
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	748,800	154,770	51,590					1,000,559
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						10,450,226		10,450,226
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						800,000		800,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						985,426		985,426
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000							25,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	30,000			150,000				30,000
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					514,720			514,720
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,042			15,042
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					100,278			100,278
					54	CONST GRANT	55150200	088865	PRELIMINARY ENGR CONSULT	Federal					10,000			10,000
					72	MAINT CONSULTANT	55150200	088712	ECON DEV/TRANSP PROJECTS	State 100%	200,000							200,000
					43	ROW RELOCATE	55100100	088777	HIGHWAY MAINTENANCE CONTR	State 100%		150,000						150,000
					436513-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%					150,000		150,000
					436564-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	Federal	200,000						200,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						13,293,863		13,293,863
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						8,740,095		8,740,095
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						27,750		27,750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,864,415		2,864,415
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000							10,000
					52	CONST CONTRACT	55150200	088717	PRELIMINARY ENGR CONSULT	Federal	600,000							600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						9,784,505		9,784,505
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						600,001		600,001
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						11,100		11,100
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						838,142		838,142
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			900,000					900,000
					58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	50,000							50,000
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			360,000					360,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,800					10,800
					58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal			43,200					43,200
					62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal					857,570			857,570
					68	CONST SUP OTHER AGCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Local								377,331
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								31,902
					94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%								102,909
					32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local								24,698
					52	CONST CONTRACT	55150200	088799	NOT STATE BUDGET	Federal								400,000
					62	CONST SUP CONSULTANT	55150200	088849	NOT STATE BUDGET	Local								100,000
					52	CONST CONTRACT	55150200	088799	AVIATION DEV/GRANTS	Federal	307,661							247,200
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Local								61,800
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	Federal					1,483,691			1,483,691
					62	CONST SUP CONSULTANT	55150200	088849	BRIDGE CONSTRUCTION	Federal					23,420			23,420
					58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal						239,562		239,562
					62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal						860,415		860,415
					68	CONST SUP OTHER AGCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Local						172,083		172,083
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						25,813		25,813
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						103,250		103,250
					438116-1	LIGHTING	32	PE CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	Federal						399,886	399,886

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	BROWARD	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	434686-1	BIKE PATH/TRAIL	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000		
		NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES	434644-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	15,000					15,000		
									NSB	NOT STATE BUDGET	Federal	270,000					270,000	
									NSB	NOT STATE BUDGET	Local	15,000					15,000	
		NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	427880-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000		100,000		200,000	
									NSB	NOT STATE BUDGET	Federal			1,800,000		1,800,000		3,600,000
									NSB	NOT STATE BUDGET	Local			100,000		100,000		200,000
		NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	438285-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			730,434				730,434	
									NSB	NOT STATE BUDGET	Local		1,227,890				1,227,890	
									62	CONST SUP CONSULTANT	55150200	088718					53,409	53,409
									68	CONST SUP OTHER AGCY	55150200	088718					80,715	80,715
										NSB	NOT STATE BUDGET	Local					61,709	61,709
		NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD	435088-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		851,870					851,870	
									NSB	NOT STATE BUDGET	Local	320,237					320,237	
									62	CONST SUP CONSULTANT	55150200	088718					35,163	35,163
									68	CONST SUP OTHER AGCY	55150200	088718					102,920	102,920
		NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	437851-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				750,000			750,000	
									56	CONST UTILITY	55150200	088716					4,719,684	4,719,684
									62	CONST SUP CONSULTANT	55100100	088849		1,200,000				1,200,000
										NSB	NOT STATE BUDGET	State 100%			70,330		70,330	
										NSB	NOT STATE BUDGET	State 100%			929,846		929,846	
									C2	ENVIRO CONSULTANT	55100100	088849					20,000	20,000
		NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	431665-1	BIKE LANE/SIDEWALK	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000					20,000	
									57	CONST CONTRACT	55150200	088717		50,000				50,000
									52	CONST RAILROAD	55150200	088717			3,400,773			3,400,773
									62	CONST SUP CONSULTANT	55100100	088849					450,000	450,000
										NSB	NOT STATE BUDGET	Federal					27,050	27,050
										NSB	NOT STATE BUDGET	Federal					613,831	613,831
		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	436685-1	BIKE LANE/SIDEWALK	32	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				8,000			8,000	
									52	CONST CONTRACT	55150200	088717					900,000	900,000
									62	CONST SUP CONSULTANT	55100100	088849					7,664,213	7,664,213
										NSB	NOT STATE BUDGET	Federal					54,100	54,100
										NSB	NOT STATE BUDGET	Federal					858,730	858,730
		NW 31ST AVE CORRIDOR IMPROVEMENTS	439409-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000					10,000	
		NW 39 ST FROM NW 31 AVENUE TO NW 28 AVENUE	438115-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088955	ECON DEV/TRANSP PROJECTS	State 100%		1,000,000					1,000,000	
		NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	433209-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							138,165	
		NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	436997-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		150,000					150,000	
									58	CONST OTHER AGENCY	55150200	088717					825,897	825,897
										NSB	NOT STATE BUDGET	Local		1,256,103				1,256,103
									62	CONST SUP CONSULTANT	55150200	088718					60,861	60,861
									68	CONST SUP OTHER AGCY	55150200	088718					101,643	101,643
										NSB	NOT STATE BUDGET	Local					146,372	146,372
		NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	436922-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							678,408	678,408
										NSB	NOT STATE BUDGET	Local					67,841	67,841
									62	CONST SUP CONSULTANT	55150200	088718					20,353	20,353
									68	CONST SUP OTHER AGCY	55150200	088718					81,409	81,409
		NW 7TH AVE. FROM ATLANTIC BLVD. TO NW 8TH STREET	435145-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		423,520					423,520	
										NSB	NOT STATE BUDGET	Local					478,784	478,784
									62	CONST SUP CONSULTANT	55150200	088718					27,069	27,069
									68	CONST SUP OTHER AGCY	55150200	088718					50,822	50,822
		NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD.	433207-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			136,642				136,642	
		NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET	431717-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			164,537				164,537	
		OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	432949-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,769,877					2,769,877	
										NSB	NOT STATE BUDGET	Local					110,100	110,100
									62	CONST SUP CONSULTANT	55100100	088849					6,150	6,150
										NSB	NOT STATE BUDGET	Federal					296,646	296,646
		OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1	436544-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				91,177			91,177	
									52	CONST CONTRACT	55150200	088717					286,076	286,076
									57	CONST RAILROAD	55150200	088717			50,000			50,000
									62	CONST SUP CONSULTANT	55100100	088849					11,100	11,100
										NSB	NOT STATE BUDGET	Federal					67,470	67,470
									C2	ENVIRO CONSULTANT	55100100	088849					5,000	5,000
		PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE	436980-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				150,000		1,000,000	1,150,000	
		PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	411752-5	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,132,351	1,835,201				3,967,552	
										NSB	NOT STATE BUDGET	Local					5,296,552	5,296,552
		PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE	434669-1	BIKE LANE/SIDEWALK	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,000					15,000	
									52	CONST CONTRACT	55150200	088717					1,635,173	1,635,173
									57	CONST RAILROAD	55150200	088717					50,000	50,000
									62	CONST SUP CONSULTANT	55100100	088849					10,530	10,530
										NSB	NOT STATE BUDGET	Federal					196,321	196,321
		PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	431698-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,269,151		1,269,151	
									62	CONST SUP CONSULTANT	55100100	088849					16,019	16,019
										NSB	NOT STATE BUDGET	Federal					530,983	530,983
		PLANTATION/SUNRISE ANCHOR HUB	433429-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			3,624,000				3,624,000	
		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	433150-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							17,720	17,720
										NSB	NOT STATE BUDGET	Federal					318,960	318,960
										NSB	NOT STATE BUDGET	Local					17,720	17,720
		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	433476-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			133,260				133,260	
										NSB	NOT STATE BUDGET	Federal		2,398,669			2,398,669	
										NSB	NOT STATE BUDGET	Local					133,260	133,260
		POMPANO AIRPARK RENOVATE ADMINISTRATION BUILDING	431033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			760,000				760,000	
										NSB	NOT STATE BUDGET	Local					190,000	190,000
		POMPANO BEACH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	434632-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						177,200	177,200	
										NSB	NOT STATE BUDGET	Federal					3,189,600	3,189,600
										NSB	NOT STATE BUDGET	Local					177,200	177,200
		POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	437957-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				6,250			6,250	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	BROWARD	PORT EVERGLADES DREDGING AND WIDENING	433414-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	22,500,000		15,000,000	52,750,000	1,000,000	91,250,000		
		PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	433300-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		6,000,000	6,000,000				6,000,000	
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local			6,000,000				6,000,000	
									SEAPORT GRANTS	State 100%	13,281,620							13,281,620
									NOT STATE BUDGET	Local		3,760,540						3,760,540
		PRIMARY ROADS TREE TRIMMING/GRUBBING	424295-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000						250,000
		PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	435925-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		190,731						190,731
									CONST CONTRACT	Federal					1,761,421			1,761,421
									CONST RAILROAD	Federal		50,000						50,000
									CONST SUP CONSULTANT	Federal						22,200		22,200
									55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				957,879		957,879
									55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,000				5,000
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,414						1,414
		RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD	433199-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		35,577						35,577
		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	430192-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		158,679						158,679
									55150200	088799	Federal		243,013					243,013
		ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD	436541-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			441,063					441,063
									55150200	088717	Federal				3,449,318			3,449,318
									55100100	088849	Federal					11,100		11,100
									55150200	088718	Federal				1,177,499			1,177,499
		SAMPLE/UNIVERSITY GATEWAY HUB	433431-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	800,000							800,000
		SE 3RD AVENUE FROM SE 17TH STREET TO SE 6TH STREET	431678-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,179,161						1,179,161
									CONST SUP CONSULTANT	Federal					21,060			21,060
									62	CONST CONTRACT	Federal			579,455				579,455
									C2	ENVIRO CONSULTANT	Federal			10,000				10,000
		SFRTA TOD PLANNING PROJECT	439024-1	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,250,000						1,250,000
		SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD	430603-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		250,000						250,000
									62	CONST SUP CONSULTANT	Federal		3,225,945					3,225,945
									55100100	088849	State 100%		7,241,763					7,241,763
									55150200	088718	State 100%		41,000					41,000
		SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	437718-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,270,406					1,270,406
									52	CONST CONTRACT	Federal		91,196					91,196
									62	CONST SUP CONSULTANT	Federal				404,023			404,023
									55150200	088718	Federal				111,207			111,207
		SR-5/US-1 AT SR-818/GRIFFIN ROAD	407704-2	PRELIMINARY ENGINEERING	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		263,806						263,806
		SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	433889-1	FENDER WORK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000						50,000
									52	CONST CONTRACT	State 100%				414,535			414,535
									62	CONST SUP CONSULTANT	State 100%				15,000			15,000
									55150200	088718	State 100%				48,915			48,915
		SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE	438531-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,500,000		2,500,000
		SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	436097-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,866,828						2,866,828
									62	CONST SUP CONSULTANT	State 100%		31,590					31,590
									55150200	088718	State 100%		379,764					379,764
		SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	233570-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				110,000		110,000		330,000
		SR-5/US-1 FROM GRIFFIN RD TO NORTH OF ELLER DRIVE	233570-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		110,000						220,000
		SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	434695-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000						200,000
									52	CONST CONTRACT	State 100%				14,543,088			14,543,088
									62	CONST SUP CONSULTANT	State 100%				702,626			702,626
									C2	ENVIRO CONSULTANT	Federal		10,000					10,000
		SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD	429575-1	PTO STUDIES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000							1,000,000
		SR-7/US-441 @ OAKLAND PARK BOULEVARD	438382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000			750,000
		SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	438069-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%								1,600,000
									52	CONST CONTRACT	Local							1,600,000
									55150200	088716	State 100%		1,545,336					1,545,336
		SR-7/US-441 FR S OF SR-820/HOLLYWOOD BL TO S OF SR-848/STIRLING RD	227775-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,530				10,530
									55150200	088718	State 100%			201,896				201,896
		SR-7/US-441 FROM N. OF HALLANDALE BCH TO N. OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,380,101							3,380,101
									4B	ROW SERVICES	Federal		19,299					19,299
									56	CONST UTILITY	State 100%		1,432,652					3,070,095
									5A	CONST CONTRACT BONUS	Local		2,327,079					2,327,079
									55150200	088716	Federal		175,000					175,000
									227774-3	LANDSCAPING	State 100%		2,189,500					2,189,500
									32	PE CONSULTANT	State 100%		35,000					35,000
									55150200	088716	Local		61,552					61,552
									62	CONST SUP CONSULTANT	State 100%		1,137,650					1,137,650
									55100100	088849	State 100%		10,530					10,530
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	227775-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,833,903		4,706,285					6,540,188
									45	ROW RELOCATE	State 100%		2,664,268					3,664,270
									4B	ROW SERVICES	State 100%		300,000					300,000
									56	CONST UTILITY	State 100%		12,436					12,436
									52	CONST CONTRACT	Local		788,490					788,490
		SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	427937-1	BIKE LANE/SIDEWALK	56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		14,798,454						14,798,454
									62	CONST SUP CONSULTANT	State 100%		51,250					51,250
									55150200	088849	State 100%		1,833,930					1,833,930
		SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	427937-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,102,293		28,220				1,102,293
									62	CONST SUP CONSULTANT	State 100%		158,443					158,443
		SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	437702-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		41,784						41,784
									52	CONST CONTRACT	Federal				195,988			195,988
									62	CONST SUP CONSULTANT	Federal				48,797			48,797
		SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV	438518-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								5,000,000
		SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD	429576-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			276,470					276,470
									437707-1	TRAFFIC SIGNALS	State 100%		723,530					723,530
									32	PE CONSULTANT	Federal		284,819					284,819

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	BROWARD	SR-811/DIXIE HWY FROM ATLANTIC BLVD TO COPANS RD	430606-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	61,500					61,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	271,969					271,969
		SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD	424671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	7,437					7,437
		SR-811/DIXIE HWY FROM S. OF MCNAB ROAD TO S. OF ATLANTIC BLVD	427011-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	1,882,528					1,882,528
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			431148-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						125,000
			431148-3	RIGHT OF WAY ACTIVITIES	43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				15,000		15,000
		SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	431657-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,836,215				2,836,215
			431657-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		48,795				48,795
			431657-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			551,548			551,548
		SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	429569-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,285,354					1,285,354
		SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE	438483-1	FUNDING ACTION	32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,000,000	5,000,000
		SR-816/OAKLAND PARK BOULEVARD @ SR-845/POWERLINE ROAD	438381-1	PRELIMINARY ENGINEERING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
		SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD, SEC53	432066-1	PTO STUDIES	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
		SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	432066-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,250,000					1,250,000
			438520-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,000,000		5,000,000
		SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	437731-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	134,201					134,201
			437731-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			584,646			584,646
			437731-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			106,930			106,930
		SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	438519-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,000,000	5,000,000
		SR-820/PINES BLVD FROM DYKES RD TO SR-823/FLAMINGO RD	434829-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
			434829-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,206,438
			434829-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
			434829-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	71,750					71,750
			434829-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,600					75,600
			434829-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	92,236					92,236
		SR-820/PINES BOULEVARD @ FLAMINGO ROAD	438383-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
		SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84	427012-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,109					3,109
		SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	437605-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,042					49,042
			437605-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			226,965			226,965
			437605-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			58,094			58,094
		SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD	431156-2	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,397,084					2,397,084
			431156-2	ROAD/SLOPE PROTECTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125					5,125
			431156-2	ROAD/SLOPE PROTECTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	336,390					336,390
		SR-824/PEMBROKE RD FR W. OF FLORIDA'S TURNPIKE TO SR-7/US-441- RESERVE	438527-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,000,000	3,000,000
		SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	435095-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,751	7,751				7,751
			435095-1	TRAFFIC SIGNALS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,825					11,825
			435095-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	622,025					622,025
			435095-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	99,209					99,209
			435095-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,250					10,250
		SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	430590-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	67,516					67,516
			430590-2	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	129,520					129,520
			430590-2	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			579,232			579,232
			430590-2	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			99,847			99,847
		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	409822-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIWAY MAINTENANCE CONTR	State 100%	5,000	5,000		5,000	5,000	25,000
		SR-824/PEMBROKE ROAD FROM WEST OF FLORIDA'S TURNPIKE TO SR-7/US-441	438380-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						399,762
		SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	436341-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						885,618
			436341-1	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			885,618			885,618
			436341-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,000
			436341-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,000					25,000
		SR-834/SAMPLE ROAD @ MILITARY TRAIL	438532-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						97,929
		SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	432786-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	225,000		750,000			750,000
			432786-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
			432786-1	PTO STUDIES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,000,000
			432786-1	PTO STUDIES	32	PE CONSULTANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		500,000				500,000
		SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER	422866-1	BRIDGE REPLACEMENT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		88,622				88,622
			422866-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	10,500					10,500
			422866-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			1,000,000			1,000,000
			422866-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						5,000,000
			422866-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,126					85,126
			422866-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		63,094				63,094
			422866-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		51,000				51,000
			422866-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				246,430		246,430
			422866-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					31,894	31,894
		SR-84 @ DAVIE RD., INTERSECTION IMPROVEMENT	437941-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	378,996					378,996
			437941-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,939					24,939
			437941-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	231,516					231,516
			437941-1	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	432146-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	91,809					91,809
			432146-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,360,580				1,360,580
			432146-1	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,230		16,230
			432146-1	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				173,474		173,474
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	438117-1	BIKE LANE/SIDEWALK	32											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	BROWARD	SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST	428731-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	144,253					144,253
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	641,131					641,131
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,000					25,000
		SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	428725-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	150,888					150,888
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,222,671					1,222,671
							55150200	088797	RESURFACING	Federal	3,746,592					3,746,592
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	46,506					46,506
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	104,923					104,923
		SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	436124-1	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,294					2,294
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		159,796				159,796
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,000				10,000
		SR-848/STIRLING ROAD SFRTA CROSSING NO. 628274P	438880-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	130,000					130,000
		SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	436111-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	95,000					95,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,039,960			2,039,960
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			251,053			251,053
		SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389	432153-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,781,287				3,781,287
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,795				15,795
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		584,855				584,855
		SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE	428733-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	645,522					645,522
							55150200	088797	RESURFACING	Federal	466,039					466,039
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,608,149					4,608,149
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	31,497					31,497
		SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	437000-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	760,000					760,000
		SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95	428592-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	119,651					119,651
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			9,344,300			9,344,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			16,230			16,230
		SR-862/I-595 FROM EXIT RAMP TO NB SR-9/I-95	431110-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,588,532			1,588,532
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		375,599				375,599
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		42,120				42,120
		SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95	421854-2	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			84,382			84,382
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			325,624			325,624
							55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	242,284					242,284
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT		5,000					5,000
		SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	427004-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	264,890					264,890
		SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	436958-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,700					15,700
					43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,450,000					1,450,000
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			774,184			774,184
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			669,000			669,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				826,071		826,071
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				15,618,302		15,618,302
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				570,000		570,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				162,165		162,165
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,928,860		1,928,860
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	435513-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					8,450,000	8,450,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					20,000	20,000
		SR-9/I-95 @ SR-848/STIRLING ROAD INTERIM IMPROVEMENTS	439170-2	ADD RIGHT TURN LANE(S)	22	PE CONSULTANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	250,000					250,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
		SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	432222-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		6,748,203				6,748,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,837,820				1,837,820
		SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	435514-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				9,106,410		9,106,410
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	850,000				2,231,670	3,081,670
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
		SR-9/I-95 @ ATLANTIC BLVD FR S OF NB EXIT RAMP TO N OF NB ENTRANCE RAMP	436959-1	INTERCHANGE JUSTIFICA/MODIFICA	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,950,000					1,950,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					18,406,672	18,406,672
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					762,000	762,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					216,789	216,789
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,273,224	2,273,224
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
		SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	436962-1	INTERCHANGE JUSTIFICA/MODIFICA	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,450,000					2,450,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				17,730,595		17,730,595
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				924,000		924,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				262,878		262,878
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,189,728		2,189,728
		SR-9/I-95 AND SR-824/PEMBROKE ROAD	436303-1	ADD TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,414,342		1,414,342
					62	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				51,900		51,900
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				14,402		14,402
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				133,311		133,311
		SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	433108-8	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	377,045	327,397	2,000,000	500,000		3,204,442
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	872,955	1,922,603	750,000			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	BROWARD	SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD.	437994-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,625					25,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,731					51,731
		SR-9/I-95 FROM MIAMI/DADE/BROW CL TO DAVIE BLVD.	428009-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,244					189,244
		SR-9/I-95 FROM MIAMI/DADE/BROWARD CL TO SR-842/BROWARD BLVD	425928-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,566					140,566
		SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE	433108-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,000,000		2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000		1,500,000			1,700,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		SR-9/I-95 FROM S. OF SR-842/BROWARD BLVD TO SR-869/S.W. 10TH STREET	433108-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,327,266			3,327,266
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				43,280		43,280
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			433,636			433,636
		SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	436903-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,550,000					2,550,000
		SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	435808-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,541,363	10,541,363
		SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	433108-6	ADD SPECIAL USE LANE	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,081,555					200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	611,931					611,931
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	57,125					57,125
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,717,556					54,717,556
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,548,162					50,548,162
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,000,000			2,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,500,000		13,184,816
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	436964-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,000,000			7,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						6,563,473
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,177,250
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
		SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	433108-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
		SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	409354-4	LANDSCAPING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,581					12,581
		SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG.	434494-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING	437846-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,885,000	3,885,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					33,300	33,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					444,000	444,000
		SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	437934-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,883					6,883
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	556,971					556,971
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	104,584					104,584
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	16,936					16,936
		SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	434477-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	121,000					121,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,309,220			1,309,220
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			65,461			65,461
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				222,567		222,567
		SR-93/I-75 FR N OF GRIFFIN RD INTCHG TO INDIAN TRACE/SW 14TH OVERPASS	434477-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,352,500		1,352,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				67,625		67,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				259,925		259,925
		SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	434477-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	121,000					121,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,309,220			1,309,220
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				65,461		65,461
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				222,567		222,567
		SR-93/I-75 FROM MIAMI/DADE COUNTY LINE TO SHERIDAN STREET	437832-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,773,501					1,773,501
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,779,531			14,779,531
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,051		27,051
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,380,401			2,380,401
		SR-93/I-75 FROM MIAMI/DADE/BROWARD CL TO I-595	430763-4	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,300,000				1,300,000
		SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595	430763-2	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,587,565					1,587,565
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			500,000			500,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,431,378					5,431,378
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					31,920	31,920
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				25,625		25,625
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				737,373		737,373
		SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	415152-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,400,155	5,400,155
		SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	421548-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					875,000	875,000
		SR-93/I-75 ML SYSTEM FR MIAMI/DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	421707-3	ADD SPECIAL USE LANE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,000		40,000	40,000		95,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,175,000	1,175,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,000					41,000
		SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	421707-6	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	43,146					43,146
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,000					15,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	782,997					782,997
		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	421707-4	ADD SPECIAL USE LANE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,000					15,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,750					30,750
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	320,207					320,207

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	BROWARD	SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVENUE	434449-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	82,613					82,613
		SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST	433688-4	FLEXIBLE PAVEMENT RECONSTRUCT.	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	78,369					78,369
		SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE FROM SR-5/US-1 TO SR-A1A	437847-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	754,235					754,235
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,347,148		5,347,148
		SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	432323-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				854,800		854,800
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,095,766					2,095,766
					62	CONST SUP CONSULTANT	55150200	088718		State 100%	4,175,177					4,175,177
		STIRLING RD FR SW 148 AVE TO SW 142 AVE AND FR SW 136 AVE TO 12600 BLK	436040-2	GUARDRAIL	54	CONST GRANT	55150200	088865	CONSTRUCT INSPECT CONSULT	State 100%	516,044					516,044
		SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	431666-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ECON DEV/TRANSP PROJECTS	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal	2,797,233					2,797,233
		SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	438123-1	BIKE LANE/SIDEWALK	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	517,788					517,788
					68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,863			250,863
					52	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local			134,437			134,437
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,633			9,633
									NOT STATE BUDGET	Local			30,104			30,104
		SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET	431757-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	436196-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		143,103				143,103
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,344,495		1,344,495
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				103,171		103,171
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
		SW 4TH AVE AND SW 28TH ST FROM S OF SW 28TH ST TO N OF SW 28TH ST.	437866-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	817,339	10,000				817,339
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						11,327
					63	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	113,271					113,271
		TPK RAMP FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	419336-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	850,000					850,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,314,783				1,314,783
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		40,000				40,000
		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	437830-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	3,975	600,000				3,975
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,468,552		1,468,552
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				5,395,176	2,150,000	7,545,176
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,296,706		1,296,706
		WEST PARK VARIOUS OFF SYSTEM LOCATIONS	435767-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,503,319					5,503,319
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,706					25,706
									CONSTRUCT INSPECT CONSULT	Federal	462,711					462,711
		WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	438292-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				4,837,872	1,412,128	6,250,000
									NOT STATE BUDGET	Local				4,837,872	1,412,128	6,250,000
		AAM FAU TECHNICAL SERVICE	436322-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000			400,000
			436322-2	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					100,000	100,000
		AMTRAK PAYMENTS FOR ON-TIME PERFORMANCE	406215-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	103					103
		AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT	438273-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	300,000	270,000	300,000	300,000	1,370,000
			438274-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000					100,000
		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416692-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,576,850	12,576,850	12,576,850	12,576,850	12,576,850	62,884,250
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	437874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	392,999					392,999
									NOT STATE BUDGET	State 100%	129,024	4,440,240	86,981		4,014,273	8,670,518
		CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311	435298-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	45,815	14,505	14,940			75,260
		CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE	423305-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	50,000	150,000	50,000	50,000	550,000
			429258-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	50,000	150,000	50,000	50,000	550,000
		CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
			433919-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			433919-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				100,000	100,000	200,000
		CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT	230074-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
			230074-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000	500,000
		CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION	230385-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
			230385-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
		D/W AERIAL SERVICES PRODUCTION SUPPORT	425037-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		D/W AERIAL SERVICES PRODUCTION SUPPORT AND MAPPING	425037-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	232					232
									NOT STATE BUDGET	State 100%	406,982					406,982
		D/W BOX BRPP CONTINGENCIES PROGRAM #04	230044-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	875,648					875,648
									State 100%	4,672,413	426,000	447,919	59,083		5,605,415	
		D/W BOX BRPP RESERVE	230044-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				14,108,785	16,573,974	30,682,759
		D/W BOX FOR FANP FEDERAL NON PARTICIPATING	423381-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
									INTRASTATE HIGHWAY CONSTR	State 100%	388,768					388,768
									RESURFACING	State 100%	200,000					200,000
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,144					35,144
									INTRASTATE HIGHWAY CONSTR	Local	126,810					126,810
					62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	9,847,916					9,847,916
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,067,109					1,067,109
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	173,426					173,426
									NOT STATE BUDGET	Federal	2,760,260					2,760,260
									LOCAL	Local	5,033,149					5,033,149
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,420,225	343,617	2,035,310	523,388	417,899	7,740,439
									LOCAL	Local	3,863,215					3,863,215
									R/W and Bridge Bonds	R/W and Bridge Bonds	30,000					30,000
									State 100%	State 100%	16,229,327	2,274,818	2,481,690	6,869,931	4,267,475	32,123,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	DIST/ST-WIDE	D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES	423383-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				320,000		320,000
		D/W DRAINAGE CONTINGENCIES	423383-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					320,000	320,000
		D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,320,000	500,000	500,000	500,000	500,000	3,320,000
			429528-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
				DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000					600,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,000,000	1,000,000	1,000,000		3,000,000
			429528-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,000,000	1,000,000
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	229966-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000				1,500,000
			229966-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000	750,000		1,500,000
			437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000	750,000
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	600,000
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASMT/HISTORIC & ARCHLGO)	230086-5	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000		500,000
				ROUTINE MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000		500,000
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				18,750	75,000	75,000
		D/W HEALTH AND SAFETY SUPPORT	416581-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				12,500	50,000	50,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES	423383-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
			423383-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	50,000		650,000
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		D/W LANDSCAPE DESIGN SUPPORT	230385-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,800	3,500	3,500	3,500	3,500	16,800
		D/W MAINTENANCE INSPECTION	428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000			2,250,000
			428751-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				750,000	750,000	1,500,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT	424908-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,000	110,000				220,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT	419716-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,000	80,000	80,000	80,000	80,000	400,000
			419716-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	80,000	80,000	80,000	80,000	420,000
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
			436279-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					300,000	300,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	400,000	100,000	100,000		1,100,000
		D/W MINOR PROJECT DESIGN CONSULTANT	437891-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000		300,000
			437892-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000		300,000
			437893-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000		300,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	431082-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432667-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432667-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432667-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000		300,000
			432667-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000		300,000
		D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	437903-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			283,250	270,500	277,500	811,250
			437903-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					284,500	284,500
		D/W ON CALL BRIDGE REPAIR CONTRACT	432694-2	BRIDGE-REPAIR/REHABILITATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
		D/W PARK & RIDE LOT RESERVE	417982-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Earmark	499,915					499,915
									State 100%	3,220					3,220	
		D/W PD&E/ETDM SUPPORT ACTIVITIES	406744-5	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			406744-6	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	200,000	400,000
			417073-5	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000	150,000	450,000
		D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES	416968-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	401,980	200,000	200,000	200,000	200,000	1,203,980
		D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT	431513-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	65,000	105,000	155,000			325,000
			431513-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				125,000	125,000	250,000
		D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE	230379-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000	100,000	100,000	700,000
		D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE	230379-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000				200,000
		D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	411948-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	575,712					575,712
			435382-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	361,024					736,736
		D/W R/W CONTRACTS FOR LAND PLANNER SERVICES	230426-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		80,000				80,000
		D/W R/W PROPERTY ASBESTOS ABATEMENT SERVICES	431044-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	429545-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			429545-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			429545-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		D/W R/W PROPERTY DEMOLITION SERVICES	431045-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		D/W R/W PROPERTY MANAGEMENT - BOARD UP	431042-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000	1,000	1,000			3,000
			431042-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,000	1,000	1,000	3,000
		D/W R/W PROPERTY MANAGEMENT - MOWING	431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			5,000	5,000		10,000
		D/W R/W PROPERTY MANAGEMENT	230018-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	5,000				10,000
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	407277-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,521,187		2,521,187
									State 100%					3,247,101	5,847,135	
									State 100%					14,453,517	27,007,205	
									State 100%					21,880,912	38,579,318	
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						14,698,404
									State 100%	124,376					124,376	
		D/W RESURFACING BOX FOR RAILROAD CROSSINGS	227138-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,021,741	815,035	1,000,000			2,836,776
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	910,601					910,601
									State 100%	2,662,620	1,547,045	818,801			5,028,466	
		D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITION/PROPERTY MGMT.	429222-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000			50,000	100,000
			429222-2	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	DIST/ST-WIDE	D/W TITLE SEARCH CONTRACT #9	432676-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000	170,000	170,000	440,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #10	432676-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				100,000	170,000	270,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #11	432676-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				100,000	100,000	100,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	285,000	485,000
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230034-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				260,000	259,000	519,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-6	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000
			229765-7	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000				1,500,000
			229765-8	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	650,000				500,000	500,000
										State 100%		216,197	216,197	222,683	229,363	884,440
		D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL	428942-4	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		300,000	275,000	300,000	425,000	1,300,000
										State 100%		50,000	50,000	50,000	50,000	200,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-1	PRELIMINARY ENGINEERING	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000			47,000	241,000
			432585-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	47,000	147,000
		D/W VE CONTRACT	424852-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	47,000			47,000	283,000
			424852-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			47,000		47,000	189,000
		D/W WASTE CLEANUP AT BRIDGES	424042-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				6,250	25,000	56,250
		D/W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT	424075-3	PLANNING PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		50,000	215,000	270,000		805,000
		D4 OVERHEAD SIGNS INSPECTION SERVICES SHS	234008-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
			234008-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	437882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	432886-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,900,000			1,900,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,258,622					1,258,622
										Federal Earmark	1,272,056					1,272,056
										Local	4,874,727					4,874,727
										R/W and Bridge Bonds	75,704					75,704
										State 100%	2,071,009	45,000	1,582,654			3,698,663
										State 100%	216,302					216,302
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						7,088
										State 100%						7,088
										Federal	93,837					93,837
										Federal Earmark	49,871					49,871
										Local	1,612,769					1,612,769
										R/W and Bridge Bonds	27,948					27,948
										State 100%	1,467,226	72,341	94,358			1,633,925
										Federal	259,113					259,113
		DIST/W R/W REVENUE FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						202
		DIST/W R/W REVENUE FROM LEASES MARTIN CO	230337-4	RIGHT OF WAY ACTIVITIES	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						404
		DIST/W R/W REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						101
		DIST/W R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						101
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234060-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	121,228					121,228
			234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	850,000		900,000			1,750,000
			234060-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal					900,000	900,000
			234064-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	40,000					40,000
			234064-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	850,000					1,750,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal						900,000
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,662,408	1,884,706	1,891,145	1,803,142	1,891,145	10,132,526
			233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,633,028	10,829,006	7,144,609	13,078,087	11,764,054	47,448,784
										Federal	23,143					23,143
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	170,489					170,489
										Local	1,394,545					1,394,545
										State 100%	189,056					189,056
		DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM	230000-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	84,095					84,095
										State 100%	1,441,993					1,441,993
										Federal	123					123
										Federal	381,246					381,246
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/	229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,077,119
		DISTRICT WIDE HAZARDOUS WASTE CLEANUP	233528-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			12,500	50,000	50,000	112,500
		DISTRICT WIDE STORM DRAINS	439054-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	230050-8	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			230050-9	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	229997-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,521,079	489,138				3,010,217
										Local	803,869					803,869
										State 100%	5,810,719		3,586,991			9,397,710
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02	229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000
										State 100%	200,000					200,000
		DISTRICT WIDE - GENERAL RIGHT OF WAY CONSULTANT, CONTINUING SERVICES	437849-1	PRELIMINARY ENGINEERING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				65,000		65,000
		DISTRICT WIDE ADA RETROFITS	408527-7	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	585,366					585,366
										State 100%	99,715					99,715
			408527-8	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			554,529			554,529
										State 100%			94,937			94,937
										State 100%						527,241
		DISTRICT WIDE APPRAISAL SERVICES	434511-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	69,829	20,000	40,000	20,000	20,000	169,829
		DISTRICT WIDE ARCHITECTURAL SERVICES	427127-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
		DISTRICT WIDE ARTERIAL OPERATIONS	429685-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	700,000					700,000
			429685-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		700,000	700,000	700,000		2,100,000
			429685-3	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					700,000	700,000
		DISTRICT WIDE ATMS UTILITIES PRIMARY ROADS	435163-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	69,852	71,844	73,000	73,000	73,000	361,696
		DISTRICT WIDE AVIATION BOX	236079-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GR							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE CONSULTANT FOR OMD & PL&EM	437083-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	275,000	275,000	275,000	200,000	1,425,000
			437101-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	300,000	300,000	200,000	1,500,000
		DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES	437095-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
			437095-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
		DISTRICTWIDE CONSULTANT-PLANS REVIEW SUPPORT SERVICES	423383-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	50,000				250,000
		DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES	432792-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000	200,000	200,000		900,000
		DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE	432792-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	750,000	750,000	750,000		3,050,000
		DISTRICTWIDE ENVIRONMENTAL SERVICES	230074-8	WETLAND MITIGATION/RESTORATION	52	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000		600,000
			437901-1	WETLAND MITIGATION/RESTORATION	22	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000		1,200,000
			437901-1	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			437901-1	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					300,000	300,000
		DISTRICTWIDE GENERAL CEI CONSULTANT INSPECTION SUPPORT	433732-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
		DISTRICTWIDE GENERAL CEI SUPPORT	230378-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			230378-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	100,000			500,000
		DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION	434524-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	100,000			500,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING	233152-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	285,000	300,000				585,000
			433759-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	340,000					340,000
		DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT	233152-7	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		250,000	375,000	370,000	280,000	1,275,000
			233152-7	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000	50,000	50,000	200,000
		DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000	56,250			206,250
		DISTRICTWIDE HAZARDOUS WASTE CLEANUP	233528-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	37,500			137,500
		DISTRICTWIDE HEALTH AND SAFETY SUPPORT	416581-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	37,500			137,500
		DISTRICTWIDE HERBICIDE APPLICATION PRIMARY ROADS	429310-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000		200,000
		DISTRICTWIDE INSPECTION SUPPORT	433733-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
		DISTRICTWIDE ITS FACILITY-OPERATIONS	231654-9	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,275,000	5,202,000				10,477,000
			436198-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			5,300,000	5,300,000	2,618,000	13,218,000
		DISTRICTWIDE LEGAL SERVICES R/W	230006-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
			230006-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,183					19,183
		DISTRICTWIDE LIGHTING REPAIR AND RETROFIT	437877-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
		DISTRICTWIDE MAST ARMS REPLACEMENT	436219-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
			436219-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000	400,000		800,000
			436219-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424908-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	200,000			800,000
			424908-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000	460,000		340,000	1,200,000
			436279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000	200,000	200,000	700,000
		DISTRICTWIDE MISC STRUCTURAL REPAIR PARTS & EQUIPMENT	422766-3	ROUTINE MAINTENANCE	73	MAINT PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE MISCELLANEOUS BRIDGE CONSULTANT SERVICES	230092-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
		DISTRICTWIDE MOT CONTRACT	437996-1	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	200,000	200,000	800,000
		DISTRICTWIDE NPDES CONSULTANT SERVICES	404336-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
			404336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
		DISTRICTWIDE PAVEMENT MARKERS PRIMARY	413082-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
			413082-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					75,000	75,000
		DISTRICTWIDE PAVEMENT MARKERS-PRIMARY ROADS	413080-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			55,000			55,000
			413090-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					55,000	55,000
		DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES	417073-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000			450,000
		DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	436223-1	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000					60,000
			436223-2	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		60,000	60,000	60,000		180,000
			436223-3	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					60,000	60,000
		DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES	230088-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000	200,000	50,000	650,000
		DISTRICTWIDE PRIMARY ASPHALT REPAIR	429774-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000				300,000
			429774-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000		300,000
		DISTRICTWIDE R/W APPRAISAL SERVICES	434471-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434472-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434473-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434475-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434479-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434493-1	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			434513-1	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
			434515-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			101			101
			434525-4	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			101			101
			434525-5	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			101			101
		DISTRICTWIDE R/W ASBESTOS ABATEMENT	431044-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
		DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES	425731-2	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000					75,000
			425731-3	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000			50,000
		DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS	439219-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	70,000	70,000				140,000
			437883-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,003,537	1,003,537	1,003,537	1,067,697		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	436183-3	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,000	35,000	35,000	105,000
			436183-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					35,000	35,000
		DISTRICTWIDE SURVEY & MAPPING SERVICES	425037-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			425037-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	50,000	10,000		260,000
			429258-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	150,000	50,000	50,000	10,000	310,000
		DISTRICTWIDE SURVEYING AND MAPPING	230012-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	10,000				60,000
			423305-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	10,000				60,000
		DISTRICTWIDE TITLE SEARCH CONTRACT #7	432571-1	PRELIMINARY ENGINEERING	38B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000	100,000				275,000
		DISTRICTWIDE TITLE SEARCH TITLE SEARCH CONTRACT #6	230422-7	PRELIMINARY ENGINEERING	38B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000					175,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	325,000	300,000	325,000	300,000		1,250,000
			430257-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			300,000	300,000		950,000
			430257-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					350,000	300,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	230094-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	089866	TRAFFIC ENGR CONSULTANTS	Federal		400,000	190,000	90,000		680,000
			424855-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000				1,000,000
			424855-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000	500,000	500,000	1,500,000
			436376-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	150,000	100,000		1,050,000
			436376-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					400,000	400,000
		DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING	230017-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
		DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT	230095-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	230026-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000	285,000	285,000	142,500		997,500
		DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		240,000	240,000			480,000
		DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	230017-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		700,000	700,000			1,400,000
		DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS	430257-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	325,000	325,000				650,000
		DISTRICTWIDE TRANSIT CORRIDOR PLANNING	429768-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	240,000					240,000
			429768-2	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	225,000	225,000				450,000
			429768-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		225,000	225,000	225,000	200,000	875,000
			429768-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			225,000	225,000	200,000	650,000
		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES	431013-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
			431013-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA	430256-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	330,000					330,000
			430256-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	315,000	625,000	300,000			1,240,000
			430256-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			350,000	600,000	350,000	1,300,000
			430256-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					300,000	300,000
		DISTRICTWIDE URBAN MODEL APPLICATION SUPPORT	233057-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	240,000					240,000
		DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT	229965-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000		188,000
		DISTRICTWIDE VALUE ENGINEERING	424852-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000
			424852-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000			141,000
		DISTRICTWIDE WASTE CLEANUP AT BRIDGES	424042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000	18,750			68,750
		DISTRICTWIDE WIDENING OF SIDEWALKS FOR SAFE STREETS AND ADA	437810-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
		EMERGENCY PRE-EVENT PERMANENT REPAIR- LIGHTING	422215-4	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	180,000					180,000
		I-95 ASSET MANAGEMENT TREASURE COAST	432917-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000
		I-95 CORRIDOR LIGHTING UTILITY SUPPORT	428005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	231482-3	OPERATING/ADMIN ASSISTANCE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	290,000	290,000	290,000	290,000		1,450,000
		INTERSTATE ROAD RANGERS COMMUNICATION SERVICES	427119-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000				180,000
			427119-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				60,000	60,000	120,000
		ITS FIELD DEVICES UTILITY SUPPORT	428006-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	47,000	47,000	47,000	47,000		235,000
		ITS FIU TECHNICAL SERVICE	418957-3	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000	150,000	150,000		750,000
		ITS TECHNICAL SUPPORT SERVICES	415529-3	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000					600,000
			415529-5	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		400,000	400,000	400,000		1,600,000
		LANDSCAPE STATUTORY RESERVE	433578-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
		LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)	433578-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,206,424	3,206,424
			433578-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,302,304	1,302,304
		MODAL PRODUCTION SUPPORT	437049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,250,000
		MULTIMODAL MODELING SUPPORT	428270-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	14,000					14,000
			437845-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		250,000	250,000	250,000		750,000
			437845-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					250,000	250,000
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405122-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,025,649	1,056,422	1,088,119	1,121,007	1,127,639	5,418,836
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		6,000				6,000
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,875	1,875	1,875	1,875	1,875	9,375
		NPDES PROGRAM NPDES-MS4	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		209,707	627,556	608,465	768,597	2,214,325
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	536,758	466,657	416,657	466,657	401,643	2,288,372
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	10,292					10,292
									Local	967,000					967,000	
									State 100%	52,127					52,127	
			426002-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,400,737					1,400,737
			426002-3	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	749,564					749,564
		PE CONTINGENCY BOX (088849)	227949-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	569,661					569,661
		PE TARGET BOX	436849-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			802,930			802,930
									State 100%			7,004,196	18,811,783	26,442,527		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
04	DIST/ST-WIDE	TRAFFIC OPERATIONS CONTINUING SERVICES	229944-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	600,000	600,000	600,000	2,400,000	
		TRAFFIC OPERATIONS GEC	229944-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000	
		TRANSPORTATION PLANNING GRANT BOX	437803-1	FUNDING ACTION	64	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	458,896					458,896	
		TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED	428088-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,994,481	141,095	421,816	8,076,098	7,434,065	21,067,555	
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	229964-9	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	100,000	100,000	400,000	
		TREASURE COAST GUARDRAIL REPAIR PRIMAR	431198-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000	
		TREASURE COAST GUARDRAIL REPAIR PRIMAR	417150-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	200,000	
		TREASURE COAST GUARDRAIL REPAIR PRIMAR	417150-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000	
		TREASURE COAST ITS MAINTENANCE	425806-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000	
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	425806-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000		200,000	200,000	
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	403888-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				40,000	40,000	80,000	
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	403888-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000		150,000	
		TREASURE COAST NPDES CORRECTIVE ACTIONS	428335-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000					130,000	
		TREASURE COAST NPDES CORRECTIVE ACTIONS	428335-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			130,000		130,000	260,000	
		TREASURE COAST NPDES CORRECTIVE ACTIONS	428335-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						130,000	
		TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT	433732-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000	
		TREASURE COAST OPERATIONS GENERAL CEI SUPPORT	229964-7	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000	
		TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT	229964-6	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000	
		TREASURE COAST OPS CONTINUING CEI INSPECTION SUPPORT	229964-8	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	100,000	100,000		100,000	600,000	
		TREASURE COAST OPS GENERAL CEI CONSULTANT INSPECTION SUPPORT	432791-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000	
		TREASURE COAST OPS GENERAL CEI CONSULTANT INSPECTION SUPPORT	433735-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,000	200,000	400,000	
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			151,348			151,348	
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-3	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			32,568			32,568	
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-4	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					154,321	154,321	
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					33,108	33,108	
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	432645-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			891,266			891,266	
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	432645-2	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			136,990			136,990	
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	230438-8	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			891,266			891,266	
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	230438-9	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			136,990			136,990	
		TREASURE COAST ROAD RANGER SERVICE PATROL	412495-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	971,333					971,333	
		TREASURE COAST ROAD RANGER SERVICE PATROL	412495-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000	
		TREASURE COAST SWEEPING PRIMARY	423110-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	102,415					102,415	
		TREASURE COAST SWEEPING PRIMARY	423110-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000	75,000	225,000	
		TREASURE COAST SWEEPING PRIMARY	423110-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					75,000	75,000	
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING-PRIMARY ROADS	432170-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000				220,000	
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING-PRIMARY ROADS	432170-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			110,000	110,000	110,000	330,000	
		TREASURE COAST YOUTH PROGRAM	427402-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000	
		TREASURE COAST YOUTH PROGRAM	427402-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000	
		TRIP RESERVES FOR SEFTC	419282-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	816,504	223,202	2,199,582	2,199,582	5,928,696	9,167,984	
		TRIP RESERVES FOR TCTC	419282-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			686,054			686,054	
		URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	428942-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	340,000	250,000	350,000	350,000	1,290,000		
		URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	428942-4	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	200,000		
		INDIAN RIVER		43RD AVENUE FROM AVIATION BOULEVARD TO AIRPORT DRIVE WEST	431725-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	478,000				478,000
				43RD AVENUE FROM AVIATION BOULEVARD TO AIRPORT DRIVE WEST	431725-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,340				14,340
				43RD AVENUE FROM AVIATION BOULEVARD TO AIRPORT DRIVE WEST	431725-4	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,889				38,889
				49TH ST/LINSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE	436850-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			201,810	352,981	554,791
				49TH ST/LINSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE	436850-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			184,930		184,930
58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	434840-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	910,316	1,156,757			2,067,073		
58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	434840-2			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	689,024				689,024		
58TH AVE FROM NORTH OF 57TH STREET TO CR-510	436416-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		313,614	1,583,004		1,896,618		
58TH AVE FROM NORTH OF 57TH STREET TO CR-510	436416-2			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local		634,872			634,872		
66TH AVENUE FROM 49TH STREET TO 81ST STREET	436379-1			ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				328,350	818,578		
66TH AVENUE FROM 49TH STREET TO 81ST STREET	436379-2			ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			42,501,072		42,501,072		
69 STREET FR 66 AVENUE TO SR-5/US-1	438073-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,228,148		
69 STREET FR 66 AVENUE TO SR-5/US-1	438073-2			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			409,382		409,382		
6TH AVENUE FR SR-5/US-1 TO 18TH STREET	438074-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					657,972		
6TH AVENUE FR SR-5/US-1 TO 18TH STREET	438074-2			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local					219,324		
82 AVE FROM 26TH STREET TO CR-510	230879-1			NEW ROAD CONSTRUCTION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,525				5,525		
82 AVE FROM 26TH STREET TO CR-510	230879-2			NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,147				29,147		
82ND AVE FROM 26TH STREET TO 69TH STREET	230879-3			NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		750,000			750,000		
82ND AVENUE FROM 69TH STREET TO CR-510	230879-4			NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		885,907	1,025,054		374,946		
82ND AVENUE FROM 69TH STREET TO CR-510	230879-5			NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,250	29,000			100,250		
82ND AVENUE FROM 69TH STREET TO CR-510	230879-6			NEW ROAD CONSTRUCTION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000				5,000		
8TH ST FROM 58TH AVENUE TO 21ST COURT	431733-1			SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONST/GRANTS	Federal	406,467				406,467		
8TH ST FROM 58TH AVENUE TO 21ST COURT	431733-2			SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,195				12,195		
8TH ST FROM 58TH AVENUE TO 21ST COURT	431733-3			SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,776				48,776		
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY	416578-5			ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	954,143				954,143		
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY	416578-6			ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,500,000	1,500,000	1,500,000	6,000,000	
CR-510/85TH STREET FROM CR-512 TO 58TH STREET	405606-2			PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,100,000				2,100,000		
CR-510/85TH STREET FROM CR-512 TO 58TH STREET	438278-1			FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,777,031	1,777,031		
CR-510/85TH STREET FROM CR-512 TO 58TH STREET	438278-2			FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				649,990	649,990		
CR-512 FROM MYRTLE STREET TO 125TH AVE.	433068-1			RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			398,970	328,478	727,44		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	INDIAN RIVER	INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE	407190-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	407182-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEV/GRANTS	Local	445,913	457,440	472,542	496,169	511,055	2,383,119
			407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	66,583	78,760	82,556			227,899
			407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEV/GRANTS	Local	71,141	78,760	82,556			232,457
			435841-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				72,000	72,000	144,000
		INDIAN RIVER COUNTY SECTION 5339 BUS PURCHASE	427804-3	TRAFFIC SIGNALS	18	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	315,831	325,286	335,045	345,096	196,033	1,517,291
		INDIAN RIVER FY 2016/2017-2017/2018 UPWP	439327-1	TRANSPORTATION PLANNING	84	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
			413731-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	421,180					421,180
			407190-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	72,986	62,404	41,213	57,306	71,213	305,122
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	438523-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,123	8,902	8,902	8,902		35,829
		INDIAN RIVER SERVICE DEVELOPMENT GO LINE IMPROVEMENTS	423605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	9,123	8,902	8,902	8,902		35,829
			423605-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,481,987	1,297,000	1,297,000	1,200,000		6,275,987
		INDIAN RIVER UPWP FY 2016/2017 AND 2017/2018	423605-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	500,000					500,000
		INDIAN RIVER UPWP FY 2018/2019 AND 2019/2020	438132-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	500,000					500,000
		INDIAN RIVER UPWP FY 2020/2021 - 2021/2022	438132-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		421,180				421,180
		MASSACHUSETTS AVE FR WEST SIDE OF MYRTLE ST TO EAST SIDE OF WILLOW ST	438132-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			305,605			305,605
			438132-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			91,620			91,620
			438132-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,363			10,363
			438132-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			36,673			36,673
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE	431521-1	ADD LANES & RECONSTRUCT	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,450					18,450
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE - RESERVE	438279-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						726,876
			438279-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						300,000
		SEBASTIAN AIRPORT CONSTRUCT ACCESS ROAD WEST	427882-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		320,000	320,000			640,000
		SEBASTIAN MUNICIPAL A/P, CONSTRUCT TAXIWAY C,D & E, INSTALL LIGHTING	434633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		80,000	80,000			160,000
			434633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				50,000		50,000
			434633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal				900,000	900,000	1,800,000
			434633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				50,000	50,000	100,000
		SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS	431036-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000	600,000				1,200,000
		SEBASTIAN MUNICIPAL AIRPORT ENVIRONMENTAL ASSESSMENT	436399-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	150,000	150,000				300,000
			436399-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			25,000			25,000
			436399-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal			450,000			450,000
			436399-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local			25,000			25,000
		SR-5/US-1 FROM 53RD STREET TO CR-510	431724-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,656,241					1,656,241
			431724-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	243,759					243,759
		SR-5/US-1 IN INDIAN RIVER COUNTY, RETRO FIT CONCEPT PLANNING	432783-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		150,000				150,000
		SR-60 @ 43RD AVENUE	431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	814,067					814,067
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			904,435	916,500	330,500	2,502,966
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	351,531	904,435	916,500	916,500	330,500	2,502,966
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	39,000	36,405				75,405
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	39,000	36,405				75,405
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	538,614	36,405				575,019
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	538,614					538,614
		SR-60 FROM MP 0.75 TO MP 3.38	228601-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	840,760	2,799,625				3,640,385
			228601-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	840,760	2,799,625				3,640,385
			228601-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			4,820			4,820
			228601-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,440					20,440
		SR-60/OSCEOLA BLVD/20TH ST FROM 38TH AVE TO 21ST AVE	436095-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,576,656				2,576,656
			436095-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,576,656				2,576,656
			436095-1	RESURFACING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		4,212				4,212
			436095-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		426,815				426,815
		SR-656/17TH STREET FROM US-1 TO THE 17TH STREET CAUSEWAY BRIDGE	430593-2	RESURFACING	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
			430593-2	RESURFACING	52	ENVIRO CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%		638,461				638,461
			430593-2	RESURFACING	52	ENVIRO CONSULTANT	55100100	088797	RESURFACING	State 100%		999,160				999,160
			430593-2	RESURFACING	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,625				25,625
			430593-2	RESURFACING	52	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		182,694				182,694
		SR-9/1-95 @ OSLO ROAD INTERCHANGE	413048-2	INTERCHANGE (NEW)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						515,831
			413048-2	INTERCHANGE (NEW)	42	ROW CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						8,560,039
			413048-2	INTERCHANGE (NEW)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						297,750
		SR-9/1-95 AT CR-512/FELLSMERE ROAD INTERCHANGE	439094-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,845					100,845
			439094-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	Local	53,036					53,036
		SR-A1A/TIDES ROAD FROM NORTH OF SR-60 TO NORTH OF CR-510	438042-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	678,664					678,664
			438042-1	RESURFACING	32	PE CONSULTANT	55100100	088797	RESURFACING	State 100%				5,663,864		5,663,864
			438042-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,050		27,050
			438042-1	RESURFACING	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,041,811		1,041,811
		VERO AIRPORT RECONSTRUCT CENTER APRON	431034-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600,000				1,600,000
		VERO AIRPORT REHABILITATE RUNWAY 12R-30L	433544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		400,000				400,000
			433544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			25,000			25,000
			433544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal			450,000			450,000
		VERO AIRPORT REHABILITATE SOUTHWEST APRON	433545-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local			25,000			25,000
			433545-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,200,000		1,200,000
		VERO AIRPORT REHABILITATE UTILITIES CPV MH PARK	433543-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				300,000		300,000
			433543-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000				150,000
		VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 12R/30L	434636-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		150,000				150,000
			434636-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				225,000		225,000
			434636-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal				4,050,000		4,050,000
		VERO BEACH MUNICIPAL AIRPORT REHAB, MARK & LIGHT NORTH APRON	437981-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	MARTIN	CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE	438125-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			279,839			279,839
									NOT STATE BUDGET	Local			61,968			61,968
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,546			8,546
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			33,581			33,581
									NOT STATE BUDGET	Local			600			600
		CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	433069-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	533,635	69,293				602,928
									NOT STATE BUDGET	Local			200,976			200,976
		CR-711/PRATT/WHITNEY FROM MARTIN/PALM BEACH CL TO SR-76/KANNER HIGHWAY	431606-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,709			9,709
		CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD	230978-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	267,138	84,415				351,553
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	108,000					108,000
		CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-91/95	434838-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	303,996					303,996
		HIGH MEADOW AVENUE FROM CR-714/MARTIN HIGHWAY TO MURPHY RD	435453-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal			1,083,138			1,083,138
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			32,495			32,495
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			129,977			129,977
		I-95/SR-9 FR PALM BEACH COUNTYLINE TO N OF CR-708/SE BRIDGE ROAD	434273-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,327,929					13,327,929
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			75,000			75,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,953,856					1,953,856
		I-95/SR-9 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE	434273-4	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		896,042				896,042
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				4,680,211		4,680,211
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				656,078		656,078
		INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY	230978-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local						2,378,564
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	81,638					81,638
		INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD.	438347-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal					288,831	288,831
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				7,220		7,220
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				23,107		23,107
		JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN	436735-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	551,000					551,000
									NOT STATE BUDGET	State 100%	514,000					514,000
									PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		MAPP RD. FROM SW MARTIN HIGHWAY TO MARTIN DOWNS BLVD	436735-2	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	234,400					234,400
			435413-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						10,000
									NOT STATE BUDGET	Local	21,100					21,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,600					10,600
		MARTIN AIRPORT MASTER & ECONOMIC DEVELOPMENT PLAN UPDATE	433159-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			25,000			25,000
									NOT STATE BUDGET	Federal			450,000			450,000
									AVIATION DEV/GRANTS	State 100%			25,000			25,000
		MARTIN AIRPORT TAXIWAY D IMPROVEMENTS	431515-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	300,000			600,000
									NOT STATE BUDGET	Local		75,000	75,000			150,000
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	233956-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000		150,000		450,000
			233956-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	331,358	337,985	346,668			1,016,011
									NOT STATE BUDGET	Local	256,358	262,985	271,668			791,011
			407189-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				360,251		360,251
									NOT STATE BUDGET	Local				285,251		285,251
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427803-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	333,863	343,879	354,196			1,031,938
		MARTIN COUNTY MOWING & LITTER REMOVAL CONTRACT - PRIMARY ROADS	233956-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000					120,000
		MARTIN COUNTY SECTION 5307 FORMULA FUNDS	413493-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,875,108	719,000	719,000	719,000		5,711,108
									NOT STATE BUDGET	Federal	2,764,716	230,000	230,000	230,000		3,684,716
		MARTIN COUNTY SECTION 5311 OPERATING RURAL FUNDS	425977-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	102,367	113,812	117,944			334,123
									NOT STATE BUDGET	Local	100,897	113,812	117,944			332,653
		MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS	425977-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				90,447		90,447
									NOT STATE BUDGET	Local				90,447		90,447
		MARTIN COUNTY SECTION 5316 JARC GRANT	435727-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	94,622					94,622
									NOT STATE BUDGET	Local	23,655					23,655
		MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434661-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	253,573	78,000	78,000	78,000		487,573
		MARTIN COUNTY SERVICE DEVELOPMENT- STUART TRAM IMPROVEMENTS	438522-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	220,000					220,000
									NOT STATE BUDGET	Local	34,000					34,000
		MARTIN COUNTY SERVICE DEVELOPMENT STUART- TRAM PURCHASE	438524-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	34,000					34,000
									NOT STATE BUDGET	Local	34,000					34,000
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	434660-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	450,000	450,000				900,000
		MARTIN COUNTY UPWP FY 2020/2021 - 2021/2022	427830-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					421,630	421,630
		MARTIN FY 2016/2017-2018/2019 UPWP	439328-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
									NOT STATE BUDGET	Federal	421,630					421,630
		MARTIN MPO SECTION 5303 TRANSIT PLANNING	413733-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	58,410	48,124	28,124	58,124	58,124	250,906
									NOT STATE BUDGET	State 100%	7,302	7,266	7,266	7,266		29,100
									NOT STATE BUDGET	Local	7,301	7,266	7,266	7,266		29,099
		MARTIN UPWP FY 2016/2017 AND 2017/2018	427830-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		421,630				421,630
		MARTIN UPWP FY 2018/2019 AND 2019/2020	427830-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			421,630			421,630
		MONTEREY ROAD FROM KINGSWOOD TERRACE TO ST. LUCIE BLVD	438346-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					200,000	200,000
		MURPHY ROAD BRIDGE	436425-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,734,120		2,734,120
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				82,024		82,024
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				328,095		328,095
		S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1	434976-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	107,192	535,470				642,662
									NOT STATE BUDGET	Local	214,221					214,221
		SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD	438342-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,009,921		1,009,921
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				25,248		25,248
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				80,794		80,794
		SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5	436851-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,009,243		1,009,243
									NOT STATE BUDGET	Local				336,414		336,414
		SE DIXIE HWY/CR-A1A FR SE JEFFERSON ST TO SE INDIAN ST	438072-1	RESURFACING	54	CONST GRANT	55150200									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	MARTIN	SR-5/US-1 NORTH OF NW BRITT ROAD - RESERVE	438566-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000	1,000,000		
		SR-5/US-1 ROOSEVELT BRIDGE RESTRIPIING	438345-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000					300,000	
		SR-5/US-1 SB LEFT TURN LANE ONTO JOAN JEFFERSON WAY	438345-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal		300,000					300,000	
		SR-710/SW WARFIELD BLVD. FROM E. OF SR-76 TO PALM BEACH/MARTIN CO LINE	432705-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55100100	088849	INTRASTATE HIGHWAY CONSTR	Federal	32,945,900						32,945,900	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		512,500						512,500
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,000,000						4,000,000
											State 100%		228,635					228,635
											State 100%		29,473					29,473
		SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD	419252-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%			674,026	84,596				758,622
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	Federal					347,526			347,526
											State 100%				5,662,572	889,609		6,552,181
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					11,593			11,593
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				361,440				406,804
		SR-714/SW MARTIN HWY FROM CITRUS BLV TO SW MARTIN DOWNS BLV - RESERVE	438344-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088953	RIGHT-OF-WAY LAND ACQ	State 100%								1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%								3,000,000
		SR-714/SW MARTIN HWY FROM CITRUS BLVD. TO SW MARTIN DOWNS BLVD.	436870-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000					1,000,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		800,000						800,000
		SR-732/JENSEN BCH BL FROM SR-5/US-1 TO SAVANAH RD.	432348-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		207,761						207,761
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,926,766			1,926,766
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					8,115			8,115
											State 100%				262,263			262,263
		SR-76 KANNER HIGHWAY PORT MAYACA AREA	434275-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,585,810						1,585,810
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		24,336						24,336
		SR-76/KANNER HWY FROM LOST RIVER ROAD TO MONTEREY ROAD	422641-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		186,312						186,312
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%								2,984,649
		SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR	422641-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	State 100%								36,211
		SR-9/1-95 @ SR-714 INTERCHANGE	434733-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%		50,000						50,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%							1,437,451	1,437,451
											State 100%							17,070
		SR-9/1-95 FROM S OF REST AREA TO S OF SR-714/MARTIN HWY	437701-1	LIGHTING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%								131,552
					52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		596,842						596,842
					62	CONST SUP CONSULTANT	55100100	088718	HIWAY SAFETY CONSTR/GRANTS	Federal					3,049,209			3,049,209
		SR-9/1-95 INTERCHANGE WITH SR-76/KANNER HWY	438040-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				520,065				520,065
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%		1,456,633						1,456,633
		SR-A1A AT SEWALL'S POINT ROAD	433349-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		192,700						192,700
											Local		6,000					6,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		364,568						364,568
		SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD.	436869-1	LIGHTING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		99,662						99,662
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%		200,000						200,000
											Federal				490,084			490,084
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					884,001			884,001
		SR-A1A/NE OCEAN BLVD @ NE MACARTHUR BLV TO JUST E OF NE MACARTHUR BLVD	439092-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	CONSTRUCT INSPECT CONSULT	Federal				178,531				178,531
											State 100%	100,410						100,410
ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD	438348-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local		116,955						116,955		
			62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal					700,377			700,377		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							17,509	17,509		
SW MAPP RD.FROM SR-714/SW MARTIN DOWNS BLVD TO SW BRIDGEWAY ST.	436377-1	RESURFACING	54	CONST GRANT	55150200	085576	CONSTRUCT INSPECT CONSULT	Federal								56,031		
									State 100%		451,112	365,900				817,012		
SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL	436378-1	RESURFACING	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local			272,337					272,337		
									State 100%				200,527	457,320		657,847		
									Local				219,282			219,282		
TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS	429310-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000					200,000		
TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS	413080-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		10,000						10,000		
TREASURE COAST STRIPING PRIMARY	424133-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000						150,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000			150,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%								150,000		
US-1/SR-5 FROM SOUTHEAST HERITAGE BLVD. TO NORTH OF SALERNO RD.	437838-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		819,891						819,891		
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					2,799,597			2,799,597		
									State 100%				4,032,829			4,032,829		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,050			27,050		
									State 100%				1,050,965			1,050,965		
WITHAM FIELD MILL & RESURFACE TAXIWAY A, (PHASE 1 DESIGN)	434620-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%								120,000		
									Local							30,000		
WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE III (DESIGN & CST)	436401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000				800,000		
									Local				200,000			200,000		
WITHAM FIELD RUNWAY PROTECTION ZONE CLEARING AND IMPROVEMENTS	436400-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%					25,000			25,000		
									Federal				450,000			450,000		
									Local				25,000			25,000		
WITHAM FIELD RWY 25 BLAST PAD AND TWY A HOLDING BAY (DESIGN & CST.)	437980-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		160,000						160,000		
									Local		40,000					40,000		
WITHAM FIELD TAXIWAY A IMPROVEMENTS	431035-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,200,000						1,200,000		
									Local		300,000					300,000		
WITHAM FIELD, AIRPORT ADMIN AREA BUILDING REMOVAL & SITE PREPARATION	437971-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%					200,000			200,000		
									Local				50,000			50,000		
WITHAM FIELD, AIRPORT SECURITY FENCE	437963-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000				800,000		
									Local				200,000			200,000		
WITHAM FIELD, WILDLIFE FENCE	437964-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%					50,000			50,000		
									Federal				900,000			900,000		
									Local				50,000			50,000		
MIAMI-DADE		SR 93/1-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	421707-2	ADD SPECIAL USE LANE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				20,000		20,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		150,000						150,000		
PALM BEACH		23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	433070-1	SIDEWALK	52	CONST CONTRACT	55150200	088717										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	PALM BEACH	AUSTRALIAN AVENUE FROM 1ST STREET TO BLUE HERON BOULEVARD	438384-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,380	11,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					348,228	348,228
		BEELINE HWY FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD	437837-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,001					175,001
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,456,518
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,456,518			1,456,518
					94	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			27,050			27,050
		BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION	431021-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
		BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL	435460-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
		BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	438291-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	175,000					175,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			570,978			570,978
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,421			11,421
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			85,647			85,647
		BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY	434621-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
		BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN	436395-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
		BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY 09/27 LIGHTING	436402-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			325,000	375,000		700,000
									NOT STATE BUDGET	Federal			2,925,000	3,375,000		6,300,000
		BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS	434638-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		60,000				60,000
									NOT STATE BUDGET	Federal		540,000				540,000
		BELVEDERE ROAD SRFTA CROSSING NO. 628135U	438885-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	113,000					113,000
		BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD	438306-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				371,538		371,538
									NOT STATE BUDGET	Local				150,334		150,334
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,047		13,047
		BOCA AIRPORT BULDING 3700 ASSESSMENT	433160-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
									NOT STATE BUDGET	Local	40,000					40,000
		BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4	429710-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,200,000		1,200,000
									NOT STATE BUDGET	Local				300,000		300,000
		BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT	437978-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000	600,000				1,200,000
									NOT STATE BUDGET	Local	150,000					300,000
		BOCA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR	437956-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		728,000				728,000
									NOT STATE BUDGET	Local		182,000				182,000
		BOCA RATON AIRPORT ELECTRICAL VAULT AIRFIELD SIGNAGE & LIGHTING IMPRV	437982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	280,000					280,000
									NOT STATE BUDGET	Local	70,000					70,000
		BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR	423957-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,200,000			1,200,000
									NOT STATE BUDGET	Local			300,000			300,000
		BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYS IMPLEMENTATION (GPS)	437968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			80,000			80,000
									NOT STATE BUDGET	Local			20,000			20,000
		BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT	436380-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	16,250					16,250
									NOT STATE BUDGET	Federal	292,500					292,500
									NOT STATE BUDGET	Local	16,250					16,250
		BOCA RATON AIRPORT RUNWAY 5-23 ENGINEERED MATERIAL ARRESTING SYSTEM	436515-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	365,000					365,000
									NOT STATE BUDGET	Federal	6,570,000					6,570,000
									NOT STATE BUDGET	Local	365,000					365,000
		BOCA RATON AIRPORT RUNWAY 5-23 GUARD LIGHTS	434609-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		8,333				8,333
									NOT STATE BUDGET	Federal	150,000					150,000
									NOT STATE BUDGET	Local			8,333			8,333
		BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM (SMS) GAP ANALYSIS	437979-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			80,000			80,000
									NOT STATE BUDGET	Local			20,000			20,000
		BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES	437967-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
									NOT STATE BUDGET	Federal			150,000			150,000
									NOT STATE BUDGET	Local			150,000			150,000
		BOCA RATON AIRPORT TAXIWAYS P4, C & F WIDENING	437954-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000				300,000
									NOT STATE BUDGET	Federal		150,000				150,000
									NOT STATE BUDGET	Local		300,000				300,000
		BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION	437955-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						300,000
									NOT STATE BUDGET	Local		280,000				280,000
									NOT STATE BUDGET	Local		70,000				70,000
		BOCA TROLLEYS - NEW SERVICE	438399-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					1,505,000	1,505,000
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427802-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	212,597	218,975	225,545	232,311	239,280	1,128,708
		CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE	438388-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
		CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD	436893-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,390,737			1,390,737
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			338,842			338,842
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,000	5,000
		DELRAY BEACH TROLLEYS - REPLACEMENT	438400-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				860,000		860,000
		FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	433474-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,198					20,198
		FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	436897-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,770,708		2,770,708
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,200		22,200
									CONSTRUCT INSPECT CONSULT	Federal				353,265		353,265
		FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80	433196-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,146					1,146
		FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY	436894-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,490,161		4,490,161
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				44,400		44,400
									CONSTRUCT INSPECT CONSULT	Federal				763,327		763,327
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000
		GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	438395-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
		GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 3	439408-1	RESURFACING	54	CONST GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	620,000					620,000
					54	CONST GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	210,000					210,000
					54	CONST GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	170,000					170,000
		GUARDRAIL BLOCK REPLACEMENT	436228-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	PALM BEACH	INDIANTOWN ROAD FROM ISLAND WAY TO SR-5/US-1	432883-3	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,640			21,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			380,384			380,384
		LARRIMORE ROAD SCFE CROSSING NO. 272284G	438891-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	50,000					50,000
		LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE	436896-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				4,463,000		4,463,000
								NSB	NOT STATE BUDGET	Local				161,000		161,000
								NSB	NOT STATE BUDGET	Federal				157,308		157,308
		LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	435101-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,355,550					3,355,550
								NSB	NOT STATE BUDGET	Federal						30,000
								NSB	NOT STATE BUDGET	Federal						371,735
		MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY	416678-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,404	18,404	18,404	18,404	18,404	92,020
		N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON	433143-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000				150,000
								NSB	NOT STATE BUDGET	Local			1,500,000	1,620,000		3,120,000
								NSB	NOT STATE BUDGET	Local			1,185,000	1,620,000		2,805,000
		N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L & 13-31)	429733-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,072,188					1,072,188
								NSB	NOT STATE BUDGET	Federal						300,000
								NSB	NOT STATE BUDGET	Local						1,072,188
		NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	435080-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	223,650					223,650
								NSB	NOT STATE BUDGET	Local						452,700
								NSB	NOT STATE BUDGET	Federal						20,300
								NSB	NOT STATE BUDGET	Federal						26,900
		NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET	436872-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		617,951				617,951
								NSB	NOT STATE BUDGET	Local		878,502				878,502
								NSB	NOT STATE BUDGET	Federal		40,813				40,813
								NSB	NOT STATE BUDGET	Federal		74,155				74,155
								NSB	NOT STATE BUDGET	Local		7,425				7,425
		NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	438402-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			350,000			350,000
		NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK	436932-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		417,475				417,475
								NSB	NOT STATE BUDGET	Local		83,495				83,495
								NSB	NOT STATE BUDGET	Federal		12,525				12,525
								NSB	NOT STATE BUDGET	Federal		50,097				50,097
		NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	434948-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	150,003					150,003
								NSB	NOT STATE BUDGET	State 100%	306,663					306,663
								NSB	NOT STATE BUDGET	Federal		27,000				27,000
		NW AVENUE L SCFE CROSSING NO. 272305X	438888-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			661,681			661,681
		OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7	436874-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				707,383		707,383
								NSB	NOT STATE BUDGET	Local				41,072		41,072
								NSB	NOT STATE BUDGET	Federal				37,227		37,227
								NSB	NOT STATE BUDGET	Local				84,886		84,886
		PALM BCH CO ITS MAINTENANCE	416255-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,800,000	1,800,000	1,800,000	5,400,000
		PALM BEACH CNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427802-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,285,642					2,285,642
		PALM BEACH CO NPDES	233514-4	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000	15,000	15,000	75,000
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	407188-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,025,177	5,155,087	5,325,275			15,505,539
								NSB	NOT STATE BUDGET	Local						15,505,539
								NSB	NOT STATE BUDGET	Local				5,591,538	5,759,284	11,350,822
								NSB	NOT STATE BUDGET	Local				5,591,538	5,759,284	11,350,822
		PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY	427626-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			427626-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000	75,000	300,000
			427626-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					75,000	75,000
		PALM BEACH COUNTY DESILTING PRIMARY	404197-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		PALM BEACH COUNTY DESILTING-PRIMARY ROADS	404197-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
		PALM BEACH COUNTY DITCH CLEANING - PRIMARY	408654-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000	75,000	225,000
		PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROADS	408654-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
		PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING	429771-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
		PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION	429771-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000			250,000
		PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE	434616-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000	1,100,000			1,600,000
								NSB	NOT STATE BUDGET	Local				125,000	275,000	400,000
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	233992-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000			390,000
			233992-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				135,000	135,000	270,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			427799-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
		PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA	416258-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000			150,000
			416258-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				50,000	50,000	100,000
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405121-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,641,238	2,720,486	2,802,110	2,886,113	2,972,695	14,022,642
		PALM BEACH COUNTY MAINTENANCE	416255-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000				3,000,000
		PALM BEACH COUNTY MAINTENANCE OF TRAFFIC - PRIMARY ROADS	406350-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		25,000	25,000			75,000
		PALM BEACH COUNTY NORTH MOWING - PRIMARY	432919-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000					140,000
			432919-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		140,000	140,000	140,000	140,000	420,000
		PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS	432919-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						140,000
			436930-1	OVERHEAD SIGNING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		349,947				349,947
								NSB	NOT STATE BUDGET	Local						69,990
								NSB	NOT STATE BUDGET	Federal						10,499
								NSB	NOT STATE BUDGET	Federal						41,994
		PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS	436398-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
		PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB	434631-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	720,000					720,000
								NSB	NOT STATE BUDGET	Local						180,000
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,047					4,047
			429250-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	PALM BEACH	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-4	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	144,775					144,775
			425960-5	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			936,797			936,797
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			143,637			143,637
			425960-6	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					985,282	985,282
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					150,941	150,941
		PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS	435207-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			381,992	1,540,744	16,199,479	18,122,215
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					9,961,648	9,961,648
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,656,000	1,656,000	1,656,000	1,656,000	1,026,000	7,650,000
			231924-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					850,000	850,000
		PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	434734-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,189,100					1,189,100
		PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000					1,100,000
		PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	47,360,868	16,000,000	16,000,000	16,000,000	16,000,000	111,360,868
		PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	407184-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	312,878	330,265	348,588			1,007,305
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	328,452	330,265	348,588			1,007,305
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				300,000	340,000	640,000
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local				300,000	340,000	640,000
		PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES	434495-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,985,338					4,985,338
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		2,354,212	2,424,838	2,497,583		7,276,633
			438865-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1,383,539	1,383,539
		PALM BEACH COUNTY SOUTH MOWING PRIMARY	404584-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000					280,000
			404584-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		280,000	280,000	280,000	280,000	840,000
			404584-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					280,000	280,000
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY	427520-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000
			427520-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,000	210,000	210,000		630,000
			427520-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	433938-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000			360,000
			433938-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				120,000	120,000	240,000
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
			406421-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	600,000
		PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY	427779-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000			420,000
			427779-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				140,000	140,000	280,000
		PALM BEACH COUNTY YOUTH PROGRAM	427403-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			427403-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	600,000
		PALM BEACH DW INSPECTION SUPPORT	433738-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000		600,000
		PALM BEACH INTL AIRPORT CARGO FACILITIES ACCESS	434607-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,135,000					1,135,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	1,135,000					1,135,000
		PALM BEACH INTL AIRPORT GAFIS FACILITIES IMPROVEMENTS	434613-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,250,000	1,200,000			3,450,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		2,250,000	1,200,000			3,450,000
		PALM BEACH INTL AIRPORT GOLFVIEW COMMERCIAL PROPERTY ACQUISITION	434612-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,704,879				4,704,879
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					4,704,879	4,704,879
		PALM BEACH INTL AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT	434626-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			3,000,000			3,000,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			3,000,000			3,000,000
		PALM BEACH INTL AIRPORT PARKING REVENUE CENTER	431030-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,304,773					1,304,773
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	1,304,773					1,304,773
		PALM BEACH MPO SECTION 5303 TRANSIT PLANNING	413735-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	540,814	424,860	424,860	424,860	207,365	2,022,759
					14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET	State 100%	67,602	56,761	56,761	61,272	53,616	296,012
					14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET	Local	67,602	65,607	65,607	65,607		264,423
		PALM BEACH NPDES CORRECTIVE ACTIONS	428334-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			428334-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
			428334-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
		PALM BEACH OPERATIONS CONTINUING CEI SUPPORT	432790-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000				400,000
			432790-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
		PALM BEACH OPERATIONS GENERAL CEI SUPPORT	229554-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
			431199-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000			400,000
			431199-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000
			431199-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					475,000	475,000
			431199-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,000	200,000	400,000
		PALM BEACH PAHOKEE AIRPORT CONSTRUCT HANGARS	431031-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	200,000					200,000
		PALM BEACH UPWP FY 2016/2017 AND 2017/2018	423603-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,070,561				1,070,561
		PALM BEACH UPWP FY 2016/2017-2017/2018	439325-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
					14	PLANNING GRANT	55100100	088854	NOT STATE BUDGET	Federal	1,070,561					1,070,561
		PALM BEACH UPWP FY 2018/2019 AND 2019/2020	423603-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,070,561	1,070,561		2,141,122
		PALM BEACH UPWP FY 2020/2021 AND 2021/2022	423603-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					1,070,561	1,070,561
		PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS	438392-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			600,000			600,000
		PALM TRAN SUPPORT FACILITY - DELRAY BEACH	434735-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
		PALM TRAN TRANSIT CORRIDOR	430296-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	865,000	865,000				1,730,000
		PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	435160-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,252,073				2,252,073
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			31,590			31,590
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			287,139			287,139

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	PALM BEACH	SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	428400-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000,000					5,000,000		
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,800,000				1,800,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			88,200,000				88,200,000	
										State 100%			21,449,591				21,449,591	
										State 100%			2,000,000				2,000,000	
										State 100%			300,000				300,000	
										State 100%			9,500,000				9,500,000	
										State 100%			4,988,447				4,988,447	
										State 100%			350,000		350,000			350,000
										State 100%			726,981		726,981			726,981
										State 100%			2,256,874		2,256,874			2,256,874
										State 100%			23,112		23,112			23,112
										State 100%			613,649		613,649			613,649
										State 100%			500,000		500,000			500,000
										State 100%			1,500,000		1,500,000			1,500,000
										State 100%			46,936		46,936			46,936
										State 100%			97,060		97,060			97,060
										State 100%			450,000		450,000			450,000
										State 100%			190,001		190,001			190,001
										State 100%			1,933,465		1,933,465			1,933,465
										State 100%			27,050		27,050			27,050
										State 100%			313,781		313,781			313,781
										State 100%			648,312		648,312			648,312
										State 100%			126,876		126,876			126,876
										State 100%			217,938		217,938			217,938
										State 100%			81,501		81,501			81,501
										State 100%			14,002		14,002			14,002
										State 100%			16,263,039		16,263,039			16,263,039
										State 100%			26,271,388		26,271,388			26,271,388
										State 100%			49,709		49,709			49,709
										State 100%			5,544,884		5,544,884			5,544,884
										State 100%			860,551		860,551			860,551
										State 100%			2,000,000		2,000,000			2,000,000
										State 100%			13,536,159		13,536,159			13,536,159
										State 100%			218,223		218,223			218,223
										State 100%			100,000		100,000			100,000
										State 100%			2,088,698		2,088,698			2,088,698
										State 100%			2,000,000		2,000,000			2,000,000
										State 100%			750,001		750,001			750,001
										State 100%			7,541,637		7,541,637			7,541,637
										State 100%			27,050		27,050			27,050
										State 100%			1,406,601		1,406,601			1,406,601
										State 100%			4,299,026		4,299,026			4,299,026
										State 100%			51,250		51,250			51,250
										State 100%			578,401		578,401			578,401
										State 100%			1,741,408		1,741,408			1,741,408
										State 100%			6,966,268		6,966,268			6,966,268
										State 100%			20,500		20,500			20,500
										State 100%			1,273,436		1,273,436			1,273,436
										State 100%			50,000		50,000			50,000
										State 100%			92,000		92,000			92,000
										State 100%			1,066,637		1,066,637			1,066,637
										State 100%			25,000		25,000			25,000
										State 100%			15,795		15,795			15,795
										State 100%			135,996		135,996			135,996
										State 100%			399,682		399,682			399,682
										State 100%			160,435		160,435			160,435
										State 100%			573,962		573,962			573,962
										State 100%			36,800		36,800			36,800
										State 100%			20,500		20,500			20,500
										State 100%			110,653		110,653			110,653
										State 100%			1,052		1,052			1,052
										State 100%			811,705		811,705		1,023,538	1,835,243
										State 100%			35,000		35,000			35,000
										State 100%							24,445,001	24,445,001
										State 100%							59,299,557	59,299,557
										State 100%							166,500	166,500
										State 100%							15,594,541	15,594,541
										State 100%							100,000	100,000
										State 100%					907,747			907,747
										State 100%					21,060			21,060
										State 100%					139,525			139,525
										State 100%					7,000			7,000
										State 100%					113,074			113,074
										State 100%					882,022			882,022
										State 100%					371,232			371,232
										State 100%					56,876			56,876
										State 100%					863,059			863,059
										State 100%					15,985			15,985
										State 100%					239,776			239,776
										State 100%					290,151			290,151
										State 100%					2,804			2,804
										State 100%					119,692			119,692
										State 100%					32,000			32,000
										State 100%					250,000			250,000
										State 100%					1,000,000			1,000,000
										State 100%					92,000			92,000
										State 100%					300			300
										State 100%					1,395,516			1,395,516
										State 100%					449,555			449,555
										State 100%					698,559			698,559
										State 100%					1,832,239			1,832,239
										State 100%					795,761			795,761
										State 100%					518,239			518,239
										State 100%					1,313,972			1,313,972
										State 100%					10,899			10,899
										State 100%					6,630			6,630
										State 100%					11,093,510			11,093,510

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	PALM BEACH	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	419345-2	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		28,993,202				28,993,202
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		84,240				84,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,198,395				7,198,395
		SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	436307-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,763,569		3,763,569
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				222,000		222,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				61,605		61,605
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				573,870		573,870
		SR-80/SOUTHERN BLVD AT SANBURY WAY/LYONS RD.	435158-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	182					182
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,062,265				3,062,265
										Local		2,125,447				2,125,447
										State 100%		301,549				301,549
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						322,647
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,530		10,530
										Federal		1,142,206				1,142,206
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
		SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	419013-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						40,941
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	37,000					37,000
										State 100%		168,216				168,216
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,115				15,115
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		447				447
										Federal	1,512,339					1,512,339
		SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A	419013-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,585,427		1,585,427
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				9,788		9,788
										State 100%				206,511		206,511
		SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS	436302-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,106,345				1,106,345
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,793				9,793
										State 100%		90,663				90,663
		SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	437868-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					479,063	479,063
		SR-80/US-98 FROM R/R TRACKS TO CR-880	434427-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,000	100,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,410,181				7,410,181
										State 100%		6,876,754				6,876,754
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		48,064				48,064
		SR-800/SPANISH RIVER BLVD. OVER ICVW	432154-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,307,116				2,307,116
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,931,223				2,931,223
										State 100%		21,060				21,060
		SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR	436113-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						206,610
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,290					41,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			269,078			269,078
										Federal		10,820				10,820
		SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	408599-1	ROUTINE MAINTENANCE	7B	MAINT OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,500	7,500			25,893
		SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD	437165-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		30,663	7,500		7,500	37,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		54,847				54,847
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		171,787				171,787
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		384,099				384,099
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,259				100,259
		SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT	436996-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		300,000				300,000
										State 100%						835,878
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						835,878
										State 100%						11,100
		SR-804/BOYNTON BEACH FROM W. OF JOG ROAD TO CONGRESS AVENUE	432344-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						224,776
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	679,000					679,000
										State 100%			3,015,914			3,015,914
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,825,585			1,825,585
										State 100%		16,230				16,230
		SR-804/EAST OCEAN AVENUE OVER ICVW BRIDGE PAINTING	431106-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						919,246
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,554,634		919,246		3,554,634
										State 100%		15,375				15,375
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		601,746				601,746
		SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD	229658-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,700,000				1,700,000
		SR-806/ATLANTIC AVENUE FROM SR-7/US-441 TO WEST OF LYONS ROAD	438403-1	FUNDING ACTION	43	ROW PURCHASE	55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%						11,000,000
		SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1	233166-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,000,000	8,000,000	11,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,832,053				4,832,053
										State 100%		25,625				25,625
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		350,129				350,129
		SR-809/MILITARY TRAIL AT ADULT EDUCATION CENTER, N OF OKEECHOBEE BLVD.	437740-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						36,484
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			174,271			174,271
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			42,282			42,282
		SR-809/MILITARY TRAIL AT FOREST HILL BLVD	437878-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		150,000				150,000
										State 100%		150,000				150,000
					42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			463,494			463,494
										State 100%		463,494				463,494
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		1,624,987		739,005		2,363,992
										State 100%		1,624,987		739,005		2,363,992
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		14,000				14,000
										State 100%		14,000				14,000
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		750,000				750,000
										State 100%		750,000				750,000
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					1,307,892	1,307,892
										State 100%						1,307,892
					62	CONST SUP CONSULTANT	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	Local						364,160
										State 100%		50,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	PALM BEACH	SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	428719-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,500					102,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	197,572					197,572
		SR-812/HOOKER HIGHWAY SCFE CROSSING NO. 272299W	438889-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	833,173					833,173
		SR-812/HOOKER HWY. FROM SR-715 TO SR-15/US-441	426053-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,750					11,750
		SR-882/FOREST HILL BLVD. SFRTA CROSSING NO. 628139W	438883-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	322					322
		SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH	430608-2	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	92,000					92,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			355,365			355,365
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			96,609			96,609
		SR-9/1-95 @ 10TH AVE NORTH IN LAKE WORTH	412733-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
										State 100%			1,000,000			1,000,000
		SR-9/1-95 @ 6TH AVENUE SOUTH	436963-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,620,000	2,620,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000				750,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					3,768,806	3,768,806
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					55,000	55,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					714,340	714,340
		SR-9/1-95 @ GATEWAY BLVD. INTERCHANGE	231932-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,850,000		5,850,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				50,000		50,000
		SR-9/1-95 @ HYPOLUXO ROAD	413257-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,100,000	2,100,000
		SR-9/1-95 @ LANTANA ROAD	413258-1	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR-9/1-95 @ LINTON BOULEVARD INTERCHANGE	435384-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,564,335	64,476				4,628,811
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,732,505					1,732,505
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	733,000	452,750				1,185,750
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			9,838,304			9,838,304
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			500,000			500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,820			10,820
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,126,882			1,126,882
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR-9/1-95 @ NORTHLAKE BOULEVARD INTERCHANGE	435803-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,900,000	1,900,000
		SR-9/1-95 @ PGA BLVD INTERCHANGE	432151-1	LIGHTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		646,059				646,059
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		80,154				80,154
		SR-9/1-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	413265-1	INTERCHANGE - ADD LANES	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					10,023,567	10,023,567
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					313,500	313,500
		SR-9/1-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	435516-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					7,475,000	7,475,000
		SR-9/1-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	435804-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,000,000	5,000,000
		SR-9/1-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	434722-1	INTERCHANGE - ADD LANES	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	478,304	842,000	1,549,765			2,870,069
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	541,475	200,000				741,475
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,349,832				4,349,832
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,393,048				1,393,048
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		450,000				450,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					32,847	32,847
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			514,519			514,519
										State 100%			97,657			97,657
		SR-9/1-95 @ SR-808/GLADES ROAD	412420-4	INTERCHANGE - ADD LANES	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,893,863	3,787,726	651,005	6,332,594
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				38,245		38,245
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	346,500	234,000	300,000			880,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
		SR-9/1-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD.	433109-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				276,000		276,000
		SR-9/1-95 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	434273-3	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		746,934				746,934
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,834,669		3,834,669
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				556,156		556,156
		SR-9/1-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	433109-4	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	907,390					907,390
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										Federal	41,834,369					41,834,369
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			900,000			900,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			700,000	1,050,000		1,750,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,537,472					5,537,472
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		SR-9/1-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	433109-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
										State 100%	300,000					300,000
		SR-9/1-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	433109-6	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,486	575,240	500,000			1,179,726
										State 100%	1,000,000	1,070,274	250,000			2,320,274
		SR-9/1-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	412420-3	INTERCHANGE (NEW)	42	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,500,000	1,000,000	1,000,000	3,500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	150,000					150,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		75,649				75,649
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						809,363
		SR-9/1-95 FROM S OF 45TH STREET TO N OF 45TH ST	436519-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						127,253
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,900,000	5,900,000
		SR-9/1-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	433109-5	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,128,100			1,128,100
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			32,076,830			32,076,830

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
04	ST. LUCIE	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	436868-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,125,144		1,125,144
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						136,215
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		136,215				640,328
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						16,650
		SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)	428728-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						128,476
							55150200	088797	RESURFACING	Federal		3,616,347				3,616,347
							55150200	088797	RESURFACING	State 100%		2,457,358				2,457,358
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						36,980
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						868,268
		SR-5/US-1 VIRGINIA AVENUE TO AVENUE "H"	438546-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,194,326					1,194,326
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,000				7,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,096				9,096
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						106,113
		SR-614/INDRIO ROAD FROM WEST OF SR-91/95 TO EAST OF SR-607/EMERSON AV	230338-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			523,520			990,210
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				642,000	104,963	987,779
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						10,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						40,767
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						912,959
		SR-615/NORTH 25TH STREET FROM ST. LUCIE BLVD/CR-608 TO US-1/SR-5	432326-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,085,374					2,085,374
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						308,795
		SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD	428984-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			904,106			946,254
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						62,963
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		508,857	1,212,823	1,323,720		3,045,400
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,431,738	1,212,823	1,323,720		3,968,281
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local						45,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local						133,986
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,408
					54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local		1,987,554				1,987,554
		SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,245,969	231,040	397,887	4,288,696		9,163,592
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						45,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						525,113
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		300,255				1,082,180
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						34,705,900
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						78,975
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,870,541
		SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	230256-8	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						126,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						331,841
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						22,760
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						71,218
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-91/95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,160,731	682,770	973,000	747,308		4,563,809
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						214,759
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						16,364,277
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						80,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,065,816
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,000			5,000
		SR-713/KINGS HWY FROM SR-91/95 OVERPASS TO ST. LUCIE BOULEVARD	438041-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,000
		SR-91/95 AT ST. LUCIE WEST BLVD.	438379-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,000,000			2,000,000
			435337-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						3,111,822
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,111,821
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						43,280
		SR-91/95 OVER GATLIN BLVD. & SR-91/95 OVER CR-712 MIDWAY RD.	436646-1	BRIDGE REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,197,910
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%						50,000
		SR-A1A BRIDGE #940085 OVER FPL DISCHARGE CANAL	421314-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local			300,000			464,968
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						53,491
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	429936-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			704,305	2,500,000		750,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						3,954,305
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,000,000				2,750,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						125,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						25,000
							55150200	088799	BRIDGE CONSTRUCTION	Federal		384,000	425,000	175,000		1,116,348
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						150,000
							55150200	088799	BRIDGE CONSTRUCTION	Federal			35,094,626			35,094,626
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%						18,438,008
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
							55150200	088849	CONSTRUCT INSPECT CONSULT	Federal						270,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						6,487,426
		SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO. 940094	426840-1	BRIDGE REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						525,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						5,150,938
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,625
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						656,583
		ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING	431028-1	AVIATION REVENUE/OPERATIONAL	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						893
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						591,200
		ST LUCIE AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY	436392-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						147,800
							55100100	088719	AVIATION DEV/GRANTS	State 100%			37,500			37,500
							55100100	088719	AVIATION DEV/GRANTS	Federal						675,000
							55100100	088719	AVIATION DEV/GRANTS	Local						37,500
		ST LUCIE AIRPORT NOISE OPS MONITORING SYS (NOMS)	431072-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						640,000
							55100100	088719	AVIATION DEV/GRANTS	Local						160,000
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437976-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						189,418
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS	427805													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
04	ST. LUCIE	ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	433147-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						15,000		
		ST. LUCIE AIRPORT STRENGTHEN RUNWAY 10R/28L	433145-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		15,000					15,000	
									NSB	NOT STATE BUDGET	Federal				183,986		183,986	
										NOT STATE BUDGET	Local				3,311,754		3,311,754	
			ST. LUCIE COUNTY ATMS		435245-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					9,097,143	9,097,143
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,582	39,582
							C2	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,138,001	1,138,001
			ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE		407187-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					8,000	8,000
										088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	538,071	551,981	570,204			1,660,256
										NSB	NOT STATE BUDGET	Local	538,071	551,981	570,204			1,660,256
										088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				598,714	616,675	1,215,389
										NSB	NOT STATE BUDGET	Local				598,714	616,675	1,215,389
			ST. LUCIE COUNTY INTERNATIONAL AIRPORT SWPP UPDATE		429714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
										NSB	NOT STATE BUDGET	Local	30,000					30,000
			ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS		407185-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local				56,000	56,000	112,000
										NSB	NOT STATE BUDGET	Local				56,000	56,000	112,000
			ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING		413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	93,679	92,229	61,465	71,465	92,229	411,067
										NSB	NOT STATE BUDGET	State 100%	11,710	11,529	11,529	11,529		46,297
										088854	TRANSPORT PLANNING GRANTS	Federal	11,710	11,529				46,297
			ST. LUCIE UPWP FY 18-19/19-20		423604-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			501,289	501,289		1,002,578
			ST. LUCIE UPWP FY 2016/2017 & 2017/2018		423604-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			501,289	501,289		501,289
			ST. LUCIE UPWP FY 2016/2017-2017/2018		439326-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
											Federal	501,289						501,289
			ST. LUCIE UPWP FY 2020/2021 - 2021/2022		423604-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						501,289
			ST.LUCIE CO INTL AIRPORT AIRFIELD SIGNAGE & LIGHTING		434635-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			90,000			90,000
										NSB	NOT STATE BUDGET	Federal			1,620,000			1,620,000
											Local			90,000			90,000	
			ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS		434634-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				516,000		516,000
										NSB	NOT STATE BUDGET	Local				129,000		129,000
			ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS		413494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,600,000	2,200,000	2,200,000	2,200,000	2,200,000	15,400,000
										NSB	NOT STATE BUDGET	Federal	5,010,078	494,000	494,000	494,000	494,000	6,986,078
			ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS		407185-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,980	60,547	63,465			174,992
										NSB	NOT STATE BUDGET	Local	55,113	60,547	63,465			179,125
			ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES		434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	789,514	197,400	197,400		197,400	1,579,114
			TREASURE COAST INTERNATIONAL AIRPORT EXPANSION		439403-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,527,500					2,527,500
			TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.		436859-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		551,513				551,513
										NSB	NOT STATE BUDGET	Local		192,762				192,762
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,607				18,607
							68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,797				70,797
										NSB	NOT STATE BUDGET	Local		3,632				3,632
			W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD		231440-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	68,529					68,529
							32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,000,000					2,000,000
			W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE		438543-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,071,130	1,071,130
			W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1		231440-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,202,306	1,834,356	2,704,687	1,158,204		11,899,553
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	126,841					126,841
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	783,397					783,397
										NSB	NOT STATE BUDGET	Local		102				102
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		420,000				420,000		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	335,965					335,965		
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	11,081					11,081		
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	666					666		
								NSB	NOT STATE BUDGET	Local						5,136		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,330					55,330		
								088718	CONSTRUCT INSPECT CONSULT	Federal	2,193					2,193		
	ARTHUR DUNN AIRPARK CONSTRUCT HANGARS		437036-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	344,000					344,000		
								NSB	NOT STATE BUDGET	Local	86,000					86,000		
	BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD		437204-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				1,500,000		1,500,000		
	BREVARD COUNTY ADVANCED ACQUISITION		437109-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	313,862					313,862		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	60,138					60,138		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,754					17,754		
	BREVARD COUNTY ITS OPERATIONAL SUPPORT		428930-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000		
	BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS		433383-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,270,920	5,370,256	5,531,132	16,172,308		
	BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS		433382-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	631,741	2,482	574,252	68,627	574,231	1,851,333		
	BREVARD COUNTYWIDE COMPLETE STREETS FEASIBILITY STUDY RESERVE		430206-1	CORRIDOR/SUBAREA PLANNING	56	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,054,876	820,179	1,069,020	1,354,485	1,351,094	10,649,854		
	BREVARD COUNTYWIDE DECK REHABILITATION AND SEALING		437092-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	637,401					637,401		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125					5,125		
	BREVARD TRAFFIC ENGINEERING CONTRACTS		413019-1	TRAFFIC SIGNALS	18	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	877,312	740,983	655,491	655,491		2,929,277		
	BREVARD URBAN AREA UPWP		417958-1	TRANSPORTATION PLANNING	84	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,190,266	890,266	790,266	640,266	3,511,064		
	BREVARD URBAN FY 2016/2017-2017/2018 UPWP		439330-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0		
									Federal	640,266						640,266		
	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE		438401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					13,000	13,000		
								NSB	NOT STATE BUDGET	Federal					234,000	234,000		
									Local					13,000	13,000			
	BREVARD-ARTHUR DUNN APRON AND TAXIWAY REHABILITATION		438398-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				4,000	35,000	40,000		
								NSB	NOT STATE BUDGET	Federal				72,000	648,000	720,000		
									Local				4,000	35,000	40,000			
	BREVARD-ARTHUR DUNN CONSTRUCT APRON		438393-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		140,000				140,000		
								NSB	NOT STATE BUDGET	Local		35,000				35,000		
	BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR		438391-1	AVIATION REVENUE/OPERATIONAL	94</													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	BREVARD	BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE	438453-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					2,000,000	2,000,000
		BREVARD-MELBOURNE INTL CONSTRUCT SOUTH T-HANGARS	438457-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,500,000			1,500,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	438458-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			1,500,000			1,500,000
		BREVARD-MELBOURNE INTL OVERLAY & EXTEND RUNWAY 9R-27L	438455-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,500,000		1,500,000
								NSB	NOT STATE BUDGET	Local				272,500		272,500
								NSB	NOT STATE BUDGET	Federal				4,905,000		4,905,000
		BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	438452-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				272,500		272,500
								NSB	NOT STATE BUDGET	State 100%	242,500	2,000,000	180,000			2,422,500
								NSB	NOT STATE BUDGET	Federal	4,365,000		3,240,000			7,605,000
								NSB	NOT STATE BUDGET	Local	242,500	2,000,000	180,000			2,422,500
		BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE	438464-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					13,000	13,000
								NSB	NOT STATE BUDGET	Federal					234,000	234,000
								NSB	NOT STATE BUDGET	Local					13,000	13,000
		BREVARD-MERRITT ISLAND CONSTRUCT HANGARS	438461-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
								NSB	NOT STATE BUDGET	Local					150,000	150,000
								NSB	NOT STATE BUDGET	State 100%		1,020,000				1,020,000
								NSB	NOT STATE BUDGET	Local		255,000				255,000
								NSB	NOT STATE BUDGET	State 100%			1,078,400			1,078,400
								NSB	NOT STATE BUDGET	Local			269,600			269,600
								NSB	NOT STATE BUDGET	State 100%				800,000		800,000
								NSB	NOT STATE BUDGET	Local				200,000		200,000
		BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON	438460-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					95,700	95,700
								NSB	NOT STATE BUDGET	Federal					1,722,600	1,722,600
								NSB	NOT STATE BUDGET	Local					95,700	95,700
		BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON	438462-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		5,000	40,000			45,000
								NSB	NOT STATE BUDGET	Federal		90,000	720,000			810,000
								NSB	NOT STATE BUDGET	Local		5,000	40,000			45,000
		BREVARD-MERRITT ISLAND SECURITY IMPROVEMENTS	420840-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	50,000					50,000
		BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	433280-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		5,000,000		10,000,000		15,000,000
								NSB	NOT STATE BUDGET	Local				10,000,000		10,000,000
		BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER COST FTA SECTION #5307	424124-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,591,483	5,000,000				1,591,483
								NSB	NOT STATE BUDGET	Federal	330,000					330,000
								NSB	NOT STATE BUDGET	Local	3,000,000					3,000,000
		BREVARD-SCAT ECTION 5307 CAPITAL FOR FIXED ROUTE	431532-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	13,200,000	6,600,000	6,700,000	6,800,000	7,004,000	40,304,000
								NSB	NOT STATE BUDGET	Local	3,300,000	1,650,000	1,675,000	1,700,000	1,750,000	10,075,000
		BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS	409347-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,439,376					15,439,376
								NSB	NOT STATE BUDGET	Local	3,859,844					3,859,844
		BREVARD-SEC 5339 SMALL URBAN CAPITAL	438869-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	313,929					313,929
								NSB	NOT STATE BUDGET	Local	78,482					78,482
		BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES	431402-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	189,759	142,264	142,264	146,532	152,400	773,219
								NSB	NOT STATE BUDGET	State 100%	23,720	17,783	17,783	18,495	19,228	97,009
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	420643-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	23,720	17,783	17,783	18,495	19,228	97,009
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	420642-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	385,500	397,065	419,257	436,027	453,468	2,091,317
		BREVARD-SPACE COAST REG CONSTRUCT HANGARS	438492-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				436,027	453,468	2,091,317
								NSB	NOT STATE BUDGET	Local		160,000				160,000
		BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN	438495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
								NSB	NOT STATE BUDGET	Local			250,000			250,000
		BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	438494-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				280,000	2,800,000	3,080,000
								NSB	NOT STATE BUDGET	Local				70,000	700,000	770,000
		BREVARD-SPACE COAST REG REHABILITATE TAXIWAY "C"	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			48,000			48,000
								NSB	NOT STATE BUDGET	Federal			540,000			540,000
								NSB	NOT STATE BUDGET	Local			12,000			12,000
		BREVARD-SPACE COAST REG REPLACE REILS	438491-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		7,200				7,200
								NSB	NOT STATE BUDGET	Federal		129,600				129,600
								NSB	NOT STATE BUDGET	Local		7,200				7,200
		BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS	429792-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	86,661					86,661
								NSB	NOT STATE BUDGET	Local	86,661					86,661
		BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING	434863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000,000			5,000,000
								NSB	NOT STATE BUDGET	Local			5,000,000			5,000,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	434862-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000,000			10,000,000
								NSB	NOT STATE BUDGET	Local			10,000,000			10,000,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE	434861-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000,000			5,000,000
								NSB	NOT STATE BUDGET	Local			5,000,000			5,000,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	437070-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	6,002,500	5,500,000		5,000,000	5,500,000	22,002,500
								NSB	NOT STATE BUDGET	Local	6,002,500	5,500,000		5,000,000	5,500,000	22,002,500
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS	435320-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,500,000	8,000,000				15,500,000
								NSB	NOT STATE BUDGET	Local	7,500,000	8,000,000				15,500,000
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	437069-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				5,000,000	4,000,000	9,000,000
								NSB	NOT STATE BUDGET	Local				5,000,000	4,000,000	9,000,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,002,500	5,000,000		5,000,000	5,000,000	20,002,500
								NSB	NOT STATE BUDGET	Local	5,002,500	5,000,000		5,000,000	5,000,000	20,002,500
		BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS	435321-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						5,000
								NSB	NOT STATE BUDGET	Local						5,000
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	436863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				5,000,000	5,500,000	10,500,000
								NSB	NOT STATE BUDGET	Local				5,000,000	5,500,000	10,500,000
		BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJECT	437022-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,560,000					1,560,000
								NSB	NOT STATE BUDGET	Local	390,000					390,000
		BREVARD-VALKARIA APPROACH SURVEY	435318-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						13,300
								NSB	NOT STATE BUDGET	Federal						150,000
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	BREVARD	BREVARS-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				252,400		252,400
									NOT STATE BUDGET	Local				63,100		63,100
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,695	38,695	38,695	38,695	38,695	193,475
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,038	15,038	15,038	15,038	15,038	75,169
		COAST TO COAST TRAIL CANAVERAL AVE TO MERRITT ISLAND WILDLIFE REFUGE	436187-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			800,000			800,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					1,707,000	1,707,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					85,350	85,350
					55	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					170,700	170,700
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,874	14,874	14,874	14,874	14,874	74,370
		COUNTRY CLUB RD SCHOOL SAFETY PROJ/FROM EDGEWOOD DR TO NEW HAVEN	437594-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		75,000				75,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					500,000	500,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					65,000	65,000
		DISASTER BREVARD COUNTY COUNTYWIDE ACTIVITIES	438322-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101					101
					D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	101					101
					F2	SIGNAL REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						101
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	124,624	124,624	124,624	124,624	124,624	623,120
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,385,488
		EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE	424040-4	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	227,353					227,353
		HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192	437203-1	WIDEN/RESURFACE EXIST LANES	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					1,609,797	1,609,797
					55	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					1,755,986	1,755,986
					62	CONST SUP CONSULTANT	55150200	NSB	NOT STATE BUDGET	Local					3,365,783	3,365,783
		HOPKINS STREET FROM SR 50 TO GRACE ST	435430-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,642,196				5,642,196
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					270,304	270,304
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000				500,000	500,000
		I-95 (SR 9) AT PORT ST JOHN, SR 407 & SR 50	435058-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,183,478				3,183,478
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,060				21,060
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		135,521				135,521
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	16,426					16,426
		I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524	435054-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,354,196
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,354,196					1,354,196
					62	CONST SUP CONSULTANT	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,920,307					2,920,307
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,500					20,500
		I-95 (SR 9) FROM SR 406 TO SR 46	406869-3	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	175,391					175,391
		I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO PALM BAY PKWY	426904-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal		205,915				205,915
		I-95 @ SR/CR 519 RAMPS 066/067	436236-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	State 100%		368,550				368,550
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						107,756
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,265				5,265
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		23,166				23,166
		I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE	406869-5	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		555,289				555,289
		I-95 FROM NB REST AREA TO SB REST AREA	438478-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,030,000				2,030,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						25,839,690
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					261,740	261,740
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,668,610	2,668,610
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000	4,500,000	2,000,000	1,199,160		9,692,860
					4B	ROW SERVICES	55100100	088563	RIGHT-OF-WAY SUPPORT	State 100%	145,000	100,000	70,240	50,000	50,000	415,240
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	45,203,124					45,203,124
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			48,942			48,942
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,162,750	421,200				421,200
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	734,948					734,948
					58	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,000					12,000
		I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	426904-3	INTERCHANGE (NEW)	CA	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				770,000		770,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		46,925				46,925
		I-95 INTERCHANGE AT VIERA BLVD	428238-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,563					5,563
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	11,637,768					11,637,768
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,500					102,500
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		I-95 NB OVER CR 5A BRIDGE # 700156	438321-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	343,603					343,603
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125					5,125
		LIGHTING AGREEMENTS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	769,576	792,665	816,448	840,953	866,181	4,085,823
		MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	437210-1	PD&E/EMO STUDY	24	PD&E GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000		500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,996,750					1,996,750
		MELBOURNE INTERNATIONAL AIRPORT AIR TRAFFIC CONTROL TOWER	437014-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,996,750					1,996,750
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	717,000					717,000
		MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING	437015-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	717,000					717,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,322	55,500	55,500	55,500	55,500	277,322
		MOA - BREVARD COUNTY	244706-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,336	52,336	52,336	52,336	52,336	261,680
		MOA - CITY OF COCOA	244348-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,772	6,772	6,772	6,772	6,772	33,860
		MOA - INDIAN HARBOR BEACH ON SR 513	244729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,872	11,872	11,872	11,872	11,872	59,360
		MOA - MELBOURNE	243968-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,777	62,777	62,777	62,777	62,777	313,885
		MOA CAPE CANAVERAL	426503-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,472	2,472	2,472	2,472	2,472	12,360
		MOA CITY OF ROCKLEDGE	244007-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,036	28,036	28,036	28,036	28,036	140,180
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,300	62,500	62,500	62,500	62,500	312,300
		NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR	438323-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						101
		NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR -	438323-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						101
		NATURAL DIS														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	BREVARD	SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION	437021-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	130,000					130,000
		SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN	437093-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	546					546
		SPACE COMMERCE WAY, NASA PARKWAY, CENTRAL CONTROL ROAD	439053-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,500,000				4,500,000
		SR 4 (US-1) 1ST STREET TO POSPICIL AVENUE	437302-1	SIGNING/PAVEMENT MARKINGS	58	PE CONSULTANT	55100100	088849	ECON DEV/TRANSP PROJECTS	State 100%	2,750,000					2,750,000
					52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	HIWAY SAFETY CONST/GRANTS	Federal			312,626			312,626
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,820			10,820
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				48,500		48,500
		SR 404 OVER INDIAN RIVER BRIDGES 700077 & 700143	435433-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,920					9,920
		SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	436123-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		600,000	213,593			813,593
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	56,840				131,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				584,700		584,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,650		16,650
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				50,394		50,394
		SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	436122-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,045,000					1,045,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,806,787		1,806,787
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,400		44,400
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				177,378		177,378
		SR 406 FROM E OF PETTY CIRCLE TO WASHINGTON AVE (SR5 NORTH)	432399-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,186,005				1,186,005
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,677				20,677
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		113,054				113,054
		SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE	437343-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				573,733		573,733
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,050		27,050
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				57,346		57,346
		SR 46 FROM W OF PALM AVE TO SR 5 (US1)	432398-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,003,230				1,003,230
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		170,375				170,375
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,530				10,530
		SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO WEST OF CARPENTER RD	435658-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		105,300				105,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,024,383				3,024,383
					52	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal		7,371				7,371
		SR 5 (US 1) @ SUNTREE BOULEVARD	436237-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		294,840				294,840
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	10,143					10,143
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		843,854				843,854
		SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	439017-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
		SR 5 (US 1) FROM LAGRANGE RD TO JUST SOUTH OF MINNIE LANE	434404-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,109,137				2,109,137
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		7,371				7,371
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,894				210,894
		SR 5 (US 1) FROM N OF BONEVENTURE DR TO S OF PARK AVE	434742-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,560,235					2,560,235
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,125				5,125
		SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF OYSTER PLACE	434741-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		359,855				359,855
		SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD	237592-2	ADD LANES & RECONSTRUCT	52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		405,418				405,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		152,000				152,000
		SR 5 (US 1) OVER CRANE CREEK AND EAST MELBOURNE AVE	433271-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		472				472
		SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY)	432437-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,490,115					3,490,115
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,125				5,125
		SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS	435652-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		520,000	500,000	274,258		1,294,258
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		45,088				45,088
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	171,830				371,830
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			860,071			860,071
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			8,656			8,656
		SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS RD TO INDIAN RIVER DRIVE	437116-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				85,478		85,478
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			404,000			404,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			60,000			60,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					335,289	335,289
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,830	39,830
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					33,002	33,002
		SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE	435655-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		494,114				494,114
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,424				8,424
		SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST	435651-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	320,000					320,000
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%				383,618		383,618
					62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%				26,325		26,325
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				37,908		37,908
		SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP	437345-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	846,000					846,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,654,047			9,654,047
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,150			81,150
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			324,600			324,600
		SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY	430666-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		78,170				78,170
		SR 500 (US 192) FROM DIKE ROAD TO MEADOW LANE	416965-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		137,730				137,730
		SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD	416965-3	LIGHTING	52	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		400,000				400,000
		SR 500 (US 192) RESTORE SUBSTRUCTURE BRIDGE 700181 & 700174	431066-1	BRIDGE-REPAIR/REHABILITATION	58	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		569				569
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				4,160,000	1,080,034	5,240,034
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				152,242		152,242
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				441,000		441,000
		SR 500/US 192 AT WICKHAM RD	433654-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		938,181				938,181
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		122,901				122,901
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	433605-1	PD&E/EMO STUDY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				50

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	BREVARD	SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE	432342-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	12,000					12,000
		SR 520 AT RIVEREDGE BLVD	431164-1	TRAFFIC SIGNALS	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		SR 520 FROM ERIK COURT TO BANANA RIVER BR#700208	431139-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	57,383					57,383
		SR 520 FROM ERIK COURT TO BANANA RV BR # 700208	431139-3	TRAFFIC SIGNALS	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,270					10,270
		SR 520 FROM TUCKER LANE TO AURORA ROAD	432443-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,268					1,268
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	36,726					36,726
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,315,062					4,315,062
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125					5,125
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	436,676					436,676
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,312,830					1,312,830
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,250					10,250
		SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A	434417-2	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	71,803					71,803
		SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A	434417-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,451,492					1,451,492
		SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A	434417-2	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125					5,125
		SR 520 OVER INDIAN RIVER HUBERT HUMPHREY BRIDGES 700061 & 700137	436936-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	13,089					13,089
		SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	437983-1	PD&E/EMO STUDY	22	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,738,000			1,738,000
		SR 528 & SR 407 GUNITE REPAIRS ON BRIDGE # 700086 & 700216	435244-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	18,734					18,734
		SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	407402-3	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,705,000					1,705,000
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	407402-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,332					20,332
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	407402-4	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	407402-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	407402-4	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
		SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401	434417-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,828,546					1,828,546
		SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401	434417-1	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250
		SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401	434417-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,459					1,459
		SR A1A MULTI-MODAL IMPROVEMENT FEASIBILITY STUDY	430202-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,459					1,459
		SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	430667-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	151,968					151,968
		SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	430667-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	75,199					75,199
		SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	430667-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	456,512					456,512
		SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	430667-1	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	229,064					229,064
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,586					8,586
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	303,754					303,754
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	575,000					575,000
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		786,276				786,276
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,120					42,120
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	78,975					78,975
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	9,171					9,171
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,171					9,171
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,724,990					2,724,990
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	743,436					743,436
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125					5,125
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	548,900					548,900
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	4,922,452					4,922,452
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	DIST/ST-WIDE	DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE	241070-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	273,664					273,664
		DISTRICTWIDE CEI CONTINGENCY	241075-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,680,354	7,792,588	7,784,422	7,667,835	7,300,467	32,225,666
		DISTRICTWIDE CEI RESERVE	241075-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,501,000	2,500,000	2,500,000	2,500,000	2,500,000	12,501,000
		DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT	238011-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,800,822					5,800,822
		DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM	404981-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE CONSTRUCTION CONTINGENCY	241096-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,812,039					1,812,039
		DISTRICTWIDE CONSTRUCTION RESERVE	241096-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,516,396	18,121,685	11,149,466	7,180,169	16,888,731	66,856,447
		DISTRICTWIDE CONSULTANT CEI SUPPORT AREA WIDE	237984-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	357,769					357,769
		DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716)	241132-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	9,693					9,693
		DISTRICTWIDE CORRIDOR PLANNING	405854-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	INTRASTATE HIGHWAY CONSTR	State 100%	69,386	21,925,981	11,988,742	9,988,966	48,155,222	92,326,680
		DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID	237493-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	TRANSPLANNING CONSULT	Local	1,050,000	1,250,000	1,250,000	1,050,000	1,250,000	5,850,000
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT CONTRACT	432910-1	PD&E/EMO STUDY	22	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,000,000					1,000,000
		DISTRICTWIDE DECISION SUPPORT SYSTEM	436328-1	ATMS - ARTERIAL TRAFFIC MGMT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	873,457	296,207	355,479	206,178	150,434	1,881,755
			436328-2	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			436328-3	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
			436328-4	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,505					1,505
			436328-5	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,580					21,580
			436328-6	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			436328-7	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000
		DISTRICTWIDE DESIGN CONTINGENCY	241065-1	PRELIMINARY ENGINEERING	32	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	25,637					25,637
			241065-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	180,455					180,455
			241065-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,153,189	2,650,000	2,850,000	3,000,000	2,850,000	19,503,189
			241065-4	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	8,000,000					8,000,000
			241065-5	PRELIMINARY ENGINEERING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,670					5,670
			241065-6	PRELIMINARY ENGINEERING	43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	473,671	250,000	250,000	250,000	250,000	1,473,671
			241065-7	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,538,261	543,432	321,285	3,400,054	1,554,592	7,357,624
			241065-8	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	450,000	400,000	400,000	400,000	400,000	2,050,000
			241065-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	359,083	335,000	335,000	335,000	335,000	1,699,083
			241065-10	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			241065-11	PRELIMINARY ENGINEERING	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	81,254	80,000	80,000	80,000	80,000	401,254
			241065-12	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			241065-13	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			241065-14	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
			241065-15	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,596	400,904	293,905	397,838		1,543,243
			241065-16	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000	33,000,000
			241065-17	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000	33,000,000
			241065-18	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	6,000,000
			241065-19	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000
			241065-20	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,033,482	1,003,482	1,003,482	3,482	183,482	3,227,410
			241065-21	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	512,500	526,500	541,000	555,000		2,135,000
			241065-22	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
			241065-23	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,305,218	1,923,025	1,491,482	2,500,000	3,000,000	10,219,725
			241065-24	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			241065-25	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,500,000	2,500,000	2,500,000	2,500,000		10,000,000
			241065-26	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000		750,000
			241065-27	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	10,000,000					10,000,000
			241065-28	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Local	2,644,264					2,644,264
			241065-29	PRELIMINARY ENGINEERING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	209,449					209,449
			241065-30	PRELIMINARY ENGINEERING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	2,700,642					2,700,642
			241065-31	PRELIMINARY ENGINEERING	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000	300,000	300,000	300,000		1,400,000
			241065-32	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	152,658					152,658
			241065-33	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,003,246	2,235,634	2,364,373	3,000,000	2,106,124	11,709,377
			241065-34	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			241065-35	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	1,414,964					1,414,964
			241065-36	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	324,370		15,609,970			15,609,970
			241065-37	PRELIMINARY ENGINEERING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,593,481	2,673,051	3,099,406			7,365,938
			241065-38	PRELIMINARY ENGINEERING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,063,392	3,000,000	3,000,000	3,000,000	3,000,000	15,063,392
			241065-39	PRELIMINARY ENGINEERING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,109,004	1,000,000	1,000,000	1,000,000	1,000,000	5,109,004
			241065-40	PRELIMINARY ENGINEERING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	3,617,768					3,617,768
			241065-41	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	1,721,246					1,721,246
			241065-42	PRELIMINARY ENGINEERING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	486,705					486,705
			241065-43	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,000					1,000
			241065-44	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	64,799					64,799
			241065-45	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	165,295					165,295
			241065-46	PRELIMINARY ENGINEERING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,503,501					1,503,501
			241065-47	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,154	300,000	300,000	300,000	300,000	1,700,154
			241065-48	PRELIMINARY ENGINEERING												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
05	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPS CONST	237117-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	969,192	608,253	735,154	1,902,183	3,000,000	7,214,782	
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,892,438	2,917,749	2,989,818	3,063,688	3,139,405	15,003,098	
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,208	100,000	100,000	100,000	100,000	500,208	
		DISTRICTWIDE TRANS REGIONAL INCENTIVE PROJG PROJECTS TO BE ID	237493-3	FUNDING ACTION	72	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,222,635	987,753	755,265	164,000	347,804	6,547,442	
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	763,490		811,490			1,574,980	
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					19,596,372	29,328,587	48,924,959
											State 100%				43,904,173	35,872,592	79,776,765
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000			200,000		400,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000		100,000	100,000	500,000
		DISTRICWIDE SECTION 5311 SMALL URBAN AND RURAL CAPITAL	435262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	111,652						111,652
		EVENT MANAGEMENT FOR DAYTONA BEACH	436325-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,252,294						2,252,294
											State 100%						5,125
		FHP TRAFFIC CONTROL SERVICES	404728-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,388						250,388
		FREIGHT AND LOGISTIC CONSULTANT SERVICES	437314-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	HIGHWAY MAINTENANCE CONTR	State 100%	5,000						5,000
		GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT	435446-1	ATMS - ARTERIAL TRAFFIC MGMT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
											State 100%		50,000				50,000
											State 100%		150,000				190,200
											State 100%	437,727		3,050,792			3,488,519
											State 100%	407,200					407,200
											State 100%	139,762					139,762
											State 100%	20,540			10,820		31,360
											State 100%				270,500		270,500
											State 100%	15,000					15,000
		HIGHSPEED BROADBAND FOR IVEDDS	436353-1	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,963,583		2,279,560		3,766,565	3,936,565	12,946,273
		I-4 FREEWAY MANAGEMENT AND AAM	435443-4	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							12,946,273
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		I-4 FROM POLK COUNTY LINE TO SR 472	432100-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	197,176						197,176
											State 100%	3,212					3,212
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	717,000	717,000	667,000	450,000			2,551,000
											State 100%	1,000					1,000
											Federal	73,128,828	105,364,379	63,185,511		7,000,000	248,678,718
											Local		75,000,000	75,000,000	80,000,000		230,000,000
											SIB					180,000,000	180,000,000
											State 100%	79,444,822	136,435,732	50,000,000	33,204,410	36,815,086	335,900,050
											Federal	11,000,001	11,000,000	11,000,001	11,000,000	11,000,001	55,000,003
											Federal	7,000,000	15,600,000	11,000,001	11,000,000		33,600,001
											Federal						14,684,674
											State 100%			13,160,000			13,160,000
											State 100%	220,423					220,423
											State 100%				7,050,000		7,050,000
											State 100%						7,050,000
											Federal	9,100,729	9,300,000	9,300,000	7,500,002	2,500,000	37,700,731
											State 100%	360,725	360,725	360,725			1,082,175
											State 100%	163,510	164,000	163,510			491,020
											State 100%	2,684,788	2,751,908	2,820,706			11,809,479
											Toll/Turppike						9,212,931
											State 100%	3,600,806	2,625,000	1,825,000	500,000	500,000	9,050,806
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,668,625	2,668,625	3,304,242	2,668,625	2,668,625	2,668,625	13,978,742
		I-4 TRAFF SURV SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							2,668,625
I-4/P3 CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,360,697						15,360,697		
									State 100%	27,668,368					27,668,368		
									State 100%	1,000,000					1,000,000		
I-75 FREEWAY MANAGEMENT AND AAM	435443-6	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1,000,000	1,000,000	2,000,000		
I-75 ITS DYNAMIC MESSAGE SIGNS	436324-1	ITS SURVEILLANCE SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000						60,000		
									State 100%		761,677				761,677		
									State 100%						5,265		
									State 100%			63,180			63,180		
I-75 ODA OUTDOOR ADVERTISING ACQUISITION	425961-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,132,571						2,132,571		
									Federal						1,633,030		
									Federal						163,030		
I-95 (SR 9) MULTIPLE LOCATIONS VOLUSIA AND FLAGLER CO	435059-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,061,102						7,061,102		
									Federal						236,852		
									State 100%	128,843					128,843		
I-95 FREEWAY MANAGEMENT AND AAM	435443-5	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,000,000	900,000	2,330,000	2,663,355	6,893,355			
I-95 FROM SR 406 TO 0.5 MI N OF SR 44	406869-8	ADD LANES & REHABILITATE PVMNT	5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	157,330						157,330		
INTERSTATE MOTORIST ASSISTANCE BOX	237945-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		19,799					19,799		
ITS EQUIPMENT IP/NETWORK CHANGES	437495-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000						200,000		
ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	115,047						115,047		
									State 100%	1,101,841	2,918,000	1,017,000	1,756,000	4,398,000	11,190,841		
ITS OPERATIONS OPERATIONS CONSULTANT	417738-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,800,033						1,800,033		
									State 100%	1,760,150					1,760,150		
ITS SOFTWARE SUPPORT	435445-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	599,999	500,000	500,000	500,000	500,000	2,599,999			
ITS SYSTEM INPUT QUALITY AND ANALYSIS	436352-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,079						50,079		
LIGHTING - DDR FUNDS DISTRICT 5 BOX	405020-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,015	1,016		98,261			100,292		
LYNX I-4 ULTIMATE TRANSIT SERVICE MITIGATION	439424-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,000,000						1,000,000		
LYNX SR 436 TRANSIT STUDY ORLANDO INTL AIRPORT TO SR 434	439398-1	PTO STUDIES	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000						175,000		
									Local	1,095,000					1,095,000		
MAINTENANCE SUPPORT SERVICES	435504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000						1,000,000		
MISC D/W PROJCTS(S) DRAINAGE	412326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	337,520						337,520		
MISC DIST PROJECTS - VEG/AESTHETICS	427958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000						110,000		
MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH	437512-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	200,000	200,000	200,000	200,000	200,000	1,050,000		
MODELING SUPPORT AND LIMITED ACCESS ANALYSIS	243811-1	SPECIAL SURVEYS	12	PLANNING CONSULTANT	55100												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	LAKE	CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	238275-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	12,056,046					12,056,046
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	153,750			189,894		343,644
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,253,791					1,253,791
		CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44	437485-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	216,000					216,000
					58	CONST OTHER AGENCY	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	65,100					65,100
					68	CONST SUP OTHER AGCY	55150200	088718	HIWAY SAFETY CONSTR/GRANTS	Federal			500,098			500,098
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			57,250			57,250
		DRAINAGE REPAIR	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,114,778					1,114,778
		HANCOCK ROAD AT NORTH RIDGE BOULEVARD	437486-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,000					32,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					302,626	302,626
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				46,000		46,000
		HIGHLAND ST SIDEWALK, FROM S. OF CRANE AVENUE TO N. OF EAST 4TH AVE	436935-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,058,984	1,058,984
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				85,000		85,000
		LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,505	21,505				43,010
		LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION	416724-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	180,964		21,505	21,505	21,505	215,979
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						23,238
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,808
		LAKE COUNTY / BLOCK GRANT-FIXED RTE/OPER COST FTA SECTION #5307	424125-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	705,603					705,603
								NSB	NOT STATE BUDGET	Federal	715,000					715,000
									NOT STATE BUDGET	Local	766,811					766,811
									NOT STATE BUDGET	Federal	488,615					488,615
									NOT STATE BUDGET	Local	488,615					488,615
									NOT STATE BUDGET	State 100%	379,917					379,917
									NOT STATE BUDGET	External		315,226	307,605		307,605	1,310,353
									NOT STATE BUDGET	Federal						0
									NOT STATE BUDGET	Federal	517,491					517,491
									NOT STATE BUDGET	Federal	90,001	517,491	517,491	517,491	517,491	2,159,965
									NOT STATE BUDGET	State 100%	723,110	746,982	784,331	784,331	902,994	3,157,417
									NOT STATE BUDGET	Federal	715,000	715,000	715,000	715,000		2,859,000
									NOT STATE BUDGET	Local	789,815	782,656	784,331	902,994		3,259,796
									NOT STATE BUDGET	Federal	1,914,252					1,914,252
									NOT STATE BUDGET	Local	478,563					478,563
		LAKE-FTA SEC 5311 RURAL ROUTATION	433308-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			521,907	548,001	575,401	2,365,968
									NOT STATE BUDGET	Local			521,907	548,001	575,401	2,365,968
									NOT STATE BUDGET	Federal	295,382					295,382
		LAKE-LAKE CO PUB TRANSP SEC 5339 SMALL URBAN BUS & BUS FACILITES CAPIT	437187-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						400,000
		LAKE-LEESBURG INTL APRON & TAXIWAY REHABILITATION	437013-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	359,261					359,261
								NSB	NOT STATE BUDGET	Federal			4,041,698			4,041,698
									NOT STATE BUDGET	Local	89,816		89,816			179,632
									NOT STATE BUDGET	State 100%		200,000				200,000
									NOT STATE BUDGET	Local		50,000				50,000
									NOT STATE BUDGET	State 100%					500,000	500,000
									NOT STATE BUDGET	Local					500,000	500,000
									NOT STATE BUDGET	State 100%					63,337	63,337
									NOT STATE BUDGET	Federal					1,140,064	1,140,064
									NOT STATE BUDGET	Local					63,337	63,337
									NOT STATE BUDGET	State 100%		400,000				400,000
									NOT STATE BUDGET	Local		100,000				100,000
									NOT STATE BUDGET	State 100%	22,000		22,000	240,000		284,000
									NOT STATE BUDGET	Federal	247,500		247,500	2,700,000		3,195,000
									NOT STATE BUDGET	Local	5,500		5,500	60,000		71,000
									NOT STATE BUDGET	State 100%				200,000		200,000
									NOT STATE BUDGET	Local				50,000		50,000
									NOT STATE BUDGET	Federal	554,096					554,096
									NOT STATE BUDGET	Local	138,524					138,524
									NOT STATE BUDGET	Federal	109,361	56,968	56,968	58,677	64,545	346,519
									NOT STATE BUDGET	State 100%	13,671	7,121	7,121	7,833	8,567	44,313
									NOT STATE BUDGET	Local	13,670	7,121	7,121	7,833	8,567	44,312
									NOT STATE BUDGET	State 100%						12,800
									NOT STATE BUDGET	Federal						144,000
									NOT STATE BUDGET	Local						3,200
									NOT STATE BUDGET	State 100%						80,000
									NOT STATE BUDGET	Local						20,000
									NOT STATE BUDGET	State 100%						40,000
									NOT STATE BUDGET	Local						10,000
									NOT STATE BUDGET	State 100%		12,000				12,000
									NOT STATE BUDGET	Federal		135,000				135,000
									NOT STATE BUDGET	Local		3,000				3,000
									NOT STATE BUDGET	State 100%			400,000			400,000
									NOT STATE BUDGET	Local		100,000				100,000
									NOT STATE BUDGET	State 100%						284,000
									NOT STATE BUDGET	Federal	247,500		247,500	2,700,000		3,195,000
									NOT STATE BUDGET	Local	5,500		5,500	60,000		71,000
									NOT STATE BUDGET	State 100%				200,000		200,000
									NOT STATE BUDGET	Local				50,000		50,000
									NOT STATE BUDGET	Federal	554,096					554,096
									NOT STATE BUDGET	Local	138,524					138,524
									NOT STATE BUDGET	Federal	109,361	56,968	56,968	58,677	64,545	346,519
									NOT STATE BUDGET	State 100%	13,671	7,121	7,121	7,833	8,567	44,313
									NOT STATE BUDGET	Local	13,670	7,121	7,121	7,833	8,567	44,312
									NOT STATE BUDGET	State 100%						12,800
									NOT STATE BUDGET	Federal						144,000
									NOT STATE BUDGET	Local						3,200
									NOT STATE BUDGET	State 100%						80,000
									NOT STATE BUDGET	Local						20,000
									NOT STATE BUDGET	State 100%						40,000
									NOT STATE BUDGET	Local						10,000
									NOT STATE BUDGET	State 100%		12,000				12,000
									NOT STATE BUDGET	Federal		135,000				135,000
									NOT STATE BUDGET	Local		3,000				3,000
									NOT STATE BUDGET	State 100%			400,000			400,000
									NOT STATE BUDGET	Local		100,000				100,000
									NOT STATE BUDGET	State 100%	11,079					11,079
									NOT STATE BUDGET	Federal						2,124,328

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	LAKE	SOUTH LAKE TRAIL PH IIIB FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD SR 19 FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	422570-3 436356-1	BIKE PATH/TRAIL SIGNING/PAVEMENT MARKINGS	62 52 62	CONST SUP CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200 55100100	088718 088796 088849	CONSTRUCT INSPECT CONSULT HIWAY SAFETY CONSTR/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal State 100%				222,000		222,000
		SR 19 FROM CR 48 TO CR 561 SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	238319-1 238319-2	PD&E/EMO STUDY BRIDGE REPLACEMENT	C2 32 43 48 52	ENVIRO CONSULTANT PE CONSULTANT ROW PURCHASE ROW SERVICES CONST CONTRACT	55100100 55100100 55100100 55100100 55150200	088718 088849 088777 088853 088799	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT BRIDGE CONSTRUCTION	State 100% State 100% Federal Federal State 100% Federal		506,900 682,380 134,784				5,265 64,549 134,784 13,675 17,629,989
		SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	434407-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						222,000
		SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	238422-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100%						441,519
		SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	437327-1	RESURFACING	5A 32 52	CONST CONTRACT BONUS PE CONSULTANT CONST CONTRACT	55150200 55100100 55150200	088716 088849 088797	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR RESURFACING	State 100% State 100% Federal	16,064					5,265 64,549 682,380 134,784 13,675 17,629,989 27,787,629
		SR 33 OVER GREEN SWAMP BRIDGE # 110002	433860-1	BRIDGE REPLACEMENT	62 43 48 52 62 C2 C8	CONST SUP CONSULTANT ROW PURCHASE ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT ENVIRO CONSULTANT ENVIRO OTHER AGENCY	55100100 55100100 55100100 55150200 55100100 55100100 55100100	088849 088777 088853 088799 088849 088849 088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	State 100% Federal Federal Federal Federal Federal Federal						102,500 106,121 36,050 2,425,987 54,100 216,400 100,000 80,000
		SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46 SR 429 FROM LAKE COUNTY LINE TO SR 46 SR 44 DIXIE AVE FROM US 27 TO SR 441 SR 44 FROM 1900 WEST OF CR 437 TO VOLUSIA COUNTY LINE	437501-2 437114-4 439016-1 437348-1	CONSTRUCT SPECIAL STRUCTURE LANDSCAPING LIGHTING RESURFACING	52 58 32 52 62	CONST CONTRACT CONST SUP CONSULTANT CONST OTHER AGENCY PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100 55150200 55100100 55150200 55100100	088849 088777 088716 088849 088797 088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT RESURFACING	State 100% Federal State 100% State 100% Federal State 100% Federal Federal Federal State 100% State 100% State 100% State 100% Federal					9,939 800,000 1,300,000 1,300,000 9,023,620 140,660 141,613 756,447	
		SR 44 FROM SR25/US27/14TH ST TO SR 500 (US 441)	430651-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	3,749,102					3,749,102
		SR 44 OVER ST JOHNS RIVER BRIDGE# 110063	429556-1	BRIDGE REPLACEMENT	32 42 43 45 48 52	PE CONSULTANT ROW CONSULTANT ROW PURCHASE ROW RELOCATE ROW SERVICES CONST CONTRACT	55100100 55100100 55100100 55100100 55100100 55150200	088849 088853 088777 088777 088853 088799	PRELIMINARY ENGR CONSULT RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT BRIDGE CONSTRUCTION	Federal Federal Federal Federal Federal Federal						500,000 95,000 1,500,000 50,000 221,728
		SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	238275-2	ADD LANES & RECONSTRUCT	62 C8 43	CONST SUP CONSULTANT ENVIRO OTHER AGENCY ROW PURCHASE	55100100 55150200 55100100	088849 088718 088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ	State 100% Federal State 100%						16,858,791 694,109 314,374 1,754,609
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	45 43 48 52	ROW RELOCATE ROW SERVICES CONST CONTRACT	55100100 55100100 55100100 55150200	088777 088853 088718 088716	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	State 100% State 100% State 100% Federal						14,114,298 93,110 1,022,253 18,317,746
		SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	437114-1	LANDSCAPING	62 52	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088716 088849	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100%						78,306
		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100%						182,404 11,100
		SR 50 FROM N BAY LAKE AVE TO FISKE AVE	434658-1	DRAINAGE IMPROVEMENTS	62 52	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100%						297,432 10,820
		SR 50 FROM SR 33 TO E OF LAKE VILLAGE AVE SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	430652-1 427056-1	RESURFACING PRELIM ENGR FOR FUTURE CAPACITY	52 32	CONST CONTRACT PE CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT RESURFACING PRELIMINARY ENGR CONSULT	State 100% Local State 100%						36,700 26,196 440
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088716 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal State 100% State 100%						750,000 7,328,753 26,658,785 111,000
		SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR SR 500 (US 441) FROM SR 44 TO N OF SR 46	437149-1 429356-1	LANDSCAPING ADD LANES & RECONSTRUCT	58 43 48	CONST OTHER AGENCY ROW PURCHASE ROW SERVICES	55150200 55100100 55100100	088716 088777 088853	INTRASTATE HIGHWAY CONSTR RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% State 100% State 100%						3,064,131 237,350 2,225,416
		SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE SR25/500 FROM AVIENDA CENTRAL/GRIFFIN AVE TO SUMTER CO LINE	437056-1 432333-1	LIGHTING RESURFACING	58 52	CONST OTHER AGENCY CONST CONTRACT	55150200 55150200	088716 088797	INTRASTATE HIGHWAY CONSTR RESURFACING	State 100% Federal						350,000 1,584,931
		SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD SR429/46(WEKIVA PKWY) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-9 238275-7	TOLL PLAZA NEW ROAD CONSTRUCTION	62 53 32 36	CONST SUP CONSULTANT CONST PURCHASE PE CONSULTANT PE UTILITY	55100100 55150200 55100100 55100100	088849 088716 088849 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100%						5,125 275,506 2,518,120 22,099

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	LAKE	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,923,382				3,923,382
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,610,000	3,289,618				14,899,618
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	170,000	117,500				287,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000	250,000	447,000			1,047,000
										Federal	29,840,909					29,840,909
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	192,627,760					192,627,760
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,450,000	1,800,000			1,800,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000					1,450,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				195,766		75,000
										State 100%	10,520,764					10,520,764
										State 100%	2,458,311					2,458,311
		TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	433673-1	BIKE PATH/TRAIL	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						594,725
					58	CONST OTHER AGENCY	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal						59,473
					6B	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						59,473
		UMATILLA MUNICIPAL AIRPORT EXTEND RUNWAY I-19	435316-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			12,000	1,470,000		1,482,000
										Federal			135,000			135,000
										Local			3,000	30,000		33,000
		US 441 UTILITY RELOCATION	429356-2	UTILITY CONTRACTS	54	CONST GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,000,000					1,000,000
		VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,248,000	1,248,000	1,300,000	1,300,000	1,300,000	6,396,000
		VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS	433214-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	212					212
		ASPHALT RESURFACING VARIOUS LOCATIONS	423391-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	679,000					679,000
		BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN PARK TO CROSS FL GREENWAY CITYWIDE SIDEWALK IMPROVEMENTS	437190-1	BIKE PATH/TRAIL SIDEWALK	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal		75,000				75,000
			436375-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						767,000
				CONST SUP OTHER AGCY	58	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						103,226
		CR 4183 / NORTH MAGNOLIA AVENUE FNR CROSSING #627193-X	438558-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	145,054					145,054
		CR 4187 (NW 27TH AVE) RAILROAD CROSSING # 627188-P	436911-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	2,847					2,847
		CR 42 AT SE 182ND	434844-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,200					54,200
		CR 42 FROM SE 58TH AVE TO .17 MILES W OF US 301 & FROM US 441 TO CR 25	438567-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	1,220,605					1,220,605
										Local	1,183,395					1,183,395
										Local						37,210
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-2	INTERCHANGE IMPROVEMENT	48	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local						37,210
			433651-3	ROW OTHER AGENCY	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						2,063,796
				ROW GRANT	44	ROW GRANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,432,794
										Local						4,393,910
										NSB						2,500
		DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS	436756-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
			437011-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	880,000					880,000
										Local						220,000
		I-75 (SR 93) AT CR 484, SR 326, CR 318	435057-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,799,520					2,799,520
										Federal	1,905,983					1,905,983
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,600					24,600
										Federal	116,927					116,927
										State 100%	74,935					74,935
		I-75 (SR 93) FROM NORTH OF US 27 TO ALACHUA COUNTY LINE	428213-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,552					6,552
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	430643-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	25,000					25,000
		I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,800,000				1,800,000
		I-75 @ CR 318 INTERCHANGE	437818-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	512,500					512,500
		I-75 @ CR 484 INTERCHANGE	437827-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,105					974,105
		I-75 @ SW 20TH STREET	437828-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	358,750					358,750
		I-75 @ SW 43RD STREET	437829-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	102,500					102,500
		I-75 MARION COUNTY REST AREAS	437826-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	768,750					768,750
		I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	435209-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,500,000	3,500,000
		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK LEGACY ELEMENTARY SCHOOL SIDEWALKS	436755-1	BIKE PATH/TRAIL SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000			150,000
			436474-3	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,400,659				1,400,659
				CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		36,000				36,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	342,672	352,955	363,344	374,456	385,691	1,819,118
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	770,718					770,718
										Local	770,718					770,718
										NSB						2,617,154
		MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT	436361-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal				2,617,154		2,617,154
		MARION TRAFFIC ENGINEERING CONTRACTS	413019-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	436,008	358,335	351,548	351,548		1,496,439
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433304-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	612,464	632,684	664,318	664,318	772,875	2,682,341
										Federal	400,000	400,000	400,000	400,000		1,200,000
										Local	612,464	637,745	664,318	664,318	772,875	2,687,402
		MARION-DUNELLON FUEL STORAGE AREA	433517-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	167,200					167,200
										Local	41,800					41,800
		MARION-DUNELLON INSTALL AWOS	438425-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		12,000				12,000
										Federal	135,000					135,000
										Local		3,000				3,000
		MARION-DUNELLON REHABILITATE RUNWAY 10-28 LIGHTING	438423-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						38,782
										Federal	436,300					436,300
										Local						9,696
		MARION-DUNELLON AIRCRAFT PARKING APRON	431554-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	524,774					524,774
										Local	131,193					131,193
		MARION-DUNELLON CONSTRUCT AIRCRAFT PARKING APRON	438428-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		524,774				524,774
										Local	131,193					131,193
		MARION-DUNELLON FUEL STORAGE AREA	438432-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		167,200				167,200

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
05	MARION	MARION-DUNNELSON SECURITY IMPROVEMENTS	438433-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				23,393		23,393		
		MARION-DUNNELSON UPDATE AIRPORT MASTER PLAN	431549-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		19,774					19,774	
									NSB	NOT STATE BUDGET	Federal		163,265					163,265
									088774	PUBLIC TRANSIT DEV/GRANTS	Local			3,628				3,628
		MARION-MARION CO TRANSIT SEC 5339 SMALL URBAN BUS & BUS FACILITES CAPI	437188-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NSB	NOT STATE BUDGET	Federal	434,778						434,778
									NSB	NOT STATE BUDGET	Local	108,695						108,695
		MARION-OCALA INTL NORTH INDUSTRIAL PARK ACCESS ROAD	438477-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%					355,230	355,230	
									NSB	NOT STATE BUDGET	Local					355,231	355,231	
		MARION-OCALA INTL TAXIWAY "A" REHABILITATION	437031-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%	34,000	608,731				642,731	
									NSB	NOT STATE BUDGET	Federal	680,000	6,848,223					7,528,223
											Local	34,000	152,183					186,183
		MARION-OCALA INTL WEST INDUSTRIAL PARK ACCESS ROAD	438476-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%					515,877	515,877	
									NSB	NOT STATE BUDGET	Local					515,877	515,877	
		MARION-OCALA MARION SECTION 5303 MPO STUDIES/SUPPORT	422440-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	77,758						77,758
											State 100%	9,720						9,720
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	78,579	59,902	59,902	61,699	67,566		327,648
											State 100%	9,822	7,487	7,487	8,199	8,932		41,927
											Local	9,822	7,487	7,487	8,199	8,932		41,927
		MARION-SECTION 5311 RURAL TRANSPORTATION	433312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	NOT STATE BUDGET	Federal		980,500	1,029,525	1,081,001	1,149,456		4,240,482
									NSB	NOT STATE BUDGET	Local		980,500	1,029,525	1,081,001	1,149,456		4,240,482
		MARION-SECTION 5339 SMALL URBAN CAPITAL	438866-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	388,931						388,931
									NSB	NOT STATE BUDGET	Local	97,233						97,233
		MARION-SUNTRAN/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307	424123-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,774,392						1,774,392
									NSB	NOT STATE BUDGET	Federal	400,000						400,000
											Local	601,806						601,806
		NATURAL DISASTER MARION COUNTYWIDE	438328-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	101						101
									088712	HIGHWAY MAINTENANCE CONTR	Federal	101						101
									088712	HIGHWAY MAINTENANCE CONTR	State 100%	101						101
		NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR	438329-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101						101
		NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR	438329-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101						101
		NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR	438329-4	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101						101
		NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR	438329-3	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101						101
		NATURAL DISASTER MARION STATE HIGHWAYS EMERGENCY SIGN REPAIR	438329-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101						101
		NE 35TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	431798-3	RAIL CAPACITY PROJECT	57	PE CONSULTANT	55100100	088908	088908	RAIL DEVELOPMENT/GRANTS	State 100%	11,650						11,650
		NE 9TH STREET FNR CROSSINGS #627189-L	438559-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	088908	RAIL DEVELOPMENT/GRANTS	Federal	201,901						201,901
		OCALA INTERNATIONAL AIRPORT GA TERMINAL BUILDING	431586-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%	1,000,000						1,000,000
									NSB	NOT STATE BUDGET	Local	1,000,000						1,000,000
		OCALA INTERNATIONAL AIRPORT LAND ACQUISITION	437017-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%		500,000	1,500,000	1,600,000			3,600,000
									NSB	NOT STATE BUDGET	Local		125,000	375,000	400,000			900,000
		OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES	435517-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEV/GRANTS	Federal			3,600,000				3,600,000
									NSB	NOT STATE BUDGET	Local			900,000				900,000
		OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP	439331-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	088854	TRANSPORT PLANNING GRANTS	External	0						0
											Federal	464,304						464,304
		OCALA/MARION URBAN AREA UPWP	417950-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	088854	TRANSPORT PLANNING GRANTS	Federal		464,304	464,304	464,304	464,304	464,304	1,857,216
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429182-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000	600,000	600,000	600,000			2,400,000
		PERFORMANCE AESTHETICS	427839-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	517,000	517,000	1,498,500	740,000			4,012,500
		PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200	435484-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal						3,200,000	3,200,000
									088718	CONSTRUCT INSPECT CONSULT	Federal						500,000	500,000
									088717	ARTERIAL HIGHWAY CONSTR	Federal			300,096				300,096
									088718	CONSTRUCT INSPECT CONSULT	Federal				12,000			12,000
		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	436474-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088808	RAIL DEVELOPMENT/GRANTS	Federal	401						401
		SE 2RD AVE RAILROAD CROSSING # 627216-R	436910-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	088808	RAIL DEVELOPMENT/GRANTS	Federal							401
		SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK	435486-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,220,044					4,220,044
									088718	CONSTRUCT INSPECT CONSULT	Federal		234,000					234,000
		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	426179-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088949	088949	PRELIMINARY ENGR CONSULT	Federal	260,941						260,941
		SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	435659-2	ADD TURN LANE(S)	62	CONST CONTRACT	55150200	088718	088718	INTRASTATE HIGHWAY CONSTR	Federal		3,699,588					3,699,588
									088849	CONSTRUCT INSPECT CONSULT	Federal		52,650					52,650
									088718	CONSTRUCT INSPECT CONSULT	Federal		347,171					347,171
		SR 200 FROM CITRUS CO LINE TO CR 484	238651-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	6,124						6,124
		SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	436879-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal			1,249,564				1,249,564
									088849	PRELIMINARY ENGR CONSULT	State 100%			7,366,196				7,366,196
									088718	CONSTRUCT INSPECT CONSULT	State 100%			32,460				32,460
									088718	CONSTRUCT INSPECT CONSULT	State 100%			604,504				604,504
		SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT	437344-1	RESURFACING	62	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%		4,608,345					4,608,345
									088949	PRELIMINARY ENGR CONSULT	State 100%		69,498					69,498
									088718	CONSTRUCT INSPECT CONSULT	State 100%		460,835					460,835
		SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A	427280-1	RESURFACING	52	CONST CONTRACT	55150200	088796	088796	HIMAY SAFETY CONSTR/GRANTS	Federal	15,628						15,628
									088797	RESURFACING	State 100%	69,739						69,739
		SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	435660-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Federal		139,585	30,000				169,585
									088853	RIGHT-OF-WAY SUPPORT	Federal	5,000	21,780					26,780
									088716	INTRASTATE HIGHWAY CONSTR	Federal					660,449		660,449
									088849	PRELIMINARY ENGR CONSULT	State 100%					8,880		8,880
									088718	CONSTRUCT INSPECT CONSULT	Federal					63,381		63,381
		SR 35 @ FOSS ROAD, ROBINSON ROAD AND SR 25 INTERSECTION IMPROVEMENTS	435208-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				1,000,000			1,000,000
		SR 35 BASELINE ROAD FROM SE 92P/BELLEVIEW BY PASS TO SR 464/MARICAMP	238693-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,491						5,491
									088777	RIGHT-OF-WAY LAND ACQ	Federal	101,988						101,988
									088853	RIGHT-OF-WAY SUPPORT	Federal	26,135						26,135
									088716	INTRASTATE HIGHWAY CONSTR	State 100%		750,000					750,000
									088849	PRELIMINARY ENGR								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
05	MARION	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,300	309				10,609	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000	75,000	200,000	114,250		489,250	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				85,892,739		85,892,739	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			11,100,000		11,100,000				
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			555,000		555,000				
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,163,794				1,163,794				
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,292,052		9,292,052				
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,399				72,399				
					55150200	088796	CONSTRUCT INSPECT CONSULT	Federal			234		234				
					45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,000,000	3,833,347		6,833,347		
					4B	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		20,000	25,088		45,088		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		400,000	249,271		649,271		
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	649,346		649,346				
					NSB	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,577		4,577				
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			125,049		125,049				
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			700,000		700,000				
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		46,399	46,399				
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,300,000	4,892,673	10,192,673				
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		156,394	156,394				
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		217,436	319,081				
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			239,547				
					State 100%	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			239,547				
					State 100%	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			29,543,305				
					State 100%	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			297,550				
					State 100%	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,576,883				
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal	326,200				326,200				
					55100100	088808	CONSTRUCT RAILROAD	Federal	268,703				268,703				
					55150200	088797	CONST CONTRACT	Federal		1,885,539			1,885,539				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			2,434,103				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			21,060				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			315,900				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%	340,000		340,000				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			7,407,237				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			36,788				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			144,988				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			115,794				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%	115,794		115,794				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			777,634				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			31,590				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			77,922				
					State 100%	NOT STATE BUDGET	55150200	088797	CONST CONTRACT	State 100%			69,480				
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	2,132,968		2,132,968				
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	633,242		633,242				
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	5,335,934		5,335,934				
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	1,333,984		1,333,984				
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal			2,854,301				
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local			1,089,699				
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local			464,000				
					State 100%	NOT STATE BUDGET	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			7,400,221				
					Local	NOT STATE BUDGET	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			8,889,779				
State 100%	NOT STATE BUDGET	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	743,095		743,095									
State 100%	NOT STATE BUDGET	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			532,726									
State 100%	NOT STATE BUDGET	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			135,498									
Federal	NOT STATE BUDGET	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		241,007	241,007									
State 100%	NOT STATE BUDGET	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,265	5,265									
Federal	NOT STATE BUDGET	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		42,120	42,120									
State 100%	NOT STATE BUDGET	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			300,000									
State 100%	NOT STATE BUDGET	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			89,604									
Federal	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,465,373									
Federal	NOT STATE BUDGET	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			259,811									
Federal	NOT STATE BUDGET	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,551		1,551									
State 100%	NOT STATE BUDGET	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	780,000		780,000									
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	780,000		780,000									
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	12,539,110	2,304,200	2,400,000	2,400,000	19,643,310							
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	3,134,778	576,050	600,000	600,000	4,910,828							
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	500,000	500,000	500,000	500,000	2,000,000							
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	125,000	125,000	125,000	125,000	500,000							
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	800,000		800,000									
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	800,000		800,000									
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	7,500,000		7,500,000									
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	1,875,000		1,875,000									
Federal Earmark	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal Earmark			7,334,442	7,102,130	7,190,501	21,627,073						
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local			1,833,611	1,797,533	1,797,625	5,406,769						
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	500,000	500,000	500,000	2,500,000							
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	250,000	125,000	125,000	125,000	625,000							
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	800,000	400,000	400,000	400,000	2,400,000							
State 100%	NOT STATE BUDGET	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			116,000	116,000	116,000							
State 100%	NOT STATE BUDGET	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,100	25,100	25,100							
Federal	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,567,800	862,500	862,500	862,500	5,017,800							
State 100%	NOT STATE BUDGET	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	501,000		501,000									
State 100%	NOT STATE BUDGET	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	746,955		746,955									
Federal	NOT STATE BUDGET	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,200,000									
Federal	NOT STATE BUDGET	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			136,200									
Local	NOT STATE BUDGET	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	300,000		300,000									
State 100%	NOT STATE BUDGET	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,806,392		1,806,392									
State 100%	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,693,608		1,693,608									
Local	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			14,500,000									
Federal	NOT STATE BUDGET	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,775,500	4,775,500		9,551,000								
R/W and Bridge Bonds	NOT STATE BUDGET	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,259,495		3,259,495									
State 100%	NOT STATE BUDGET	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	7,828		7,828									
R/W and Bridge Bonds	NOT STATE BUDGET	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	42,266		42,266									
Federal	NOT STATE BUDGET	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	431,844	410,625		842,469								
Local	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	22,271		22,271									
State 100%	NOT STATE BUDGET	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,178		1,178									
ORANGE	BOWNESS RD RAILROAD CROSSING # 911366-E	CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO	436907-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						1,551	
					433745-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	780,000				780,000
					NSB	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local			780,000		780,000		
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	12,539,110	2,304,200	2,400,000	2,400,000	19,643,310		
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	3,134,778	576,050	600,000	600,000	4,910,828		
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	500,000	500,000	500,000	500,000	2,000,000		
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	125,000	125,000	125,000	125,000	500,000		
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	800,000		800,000				
					Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	800,000		800,000				
					Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	7,500,000		7,500,000				
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	1,875,000		1,875,000									
Federal Earmark	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal Earmark			7,334,442	7,102,130	7,190,501	21,627,073						
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local			1,833,611	1,797,533	1,797,625	5,406,769						
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	500,000	500,000	500,000	2,500,000							
Local	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Local	250,000	125,000	125,000	125,000	625,000							
Federal	NOT STATE BUDGET	55100100	NSB	NOT STATE BUDGET	Federal	800,000	400,000	400,000	400,000	2,400,000							
State 100%	NOT STATE BUDGET	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	ORANGE	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	407143-6	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	227,220					227,220
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				24,005		24,005
										State 100%				24,005		24,005
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700	2,700		2,700	13,500
		LIGHTING AGREEMENTS	413615-6	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,487,557	1,532,188	1,578,161	1,625,527	1,674,294	7,897,723
		LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT/GRANT #FL-95-2016	425442-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	6,944,047	7,106,587				14,050,634
										Local	1,736,012	1,776,647				3,512,659
		LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES	432191-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	149,999					149,999
		LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE	433039-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		734,954	771,704	810,287	584,513	2,901,458
										Local		734,954	771,704	810,287	584,513	2,901,458
		MERCY DRIVE FCR CROSSING #627891-E	438556-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	144,524					144,524
		METROPLAN BIKE/PEDESTRIAN & HIGHWAY RESERVE- PROJECTS TO BE IDENTIFIED	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,996,290	8,329,595	12,665,528	12,198,392	13,746,831	55,936,636
		METROPLAN FY 2016/2017-2017/2018 UPWP	439332-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	1,378,337					1,378,337
		METROPLAN UPWP	417961-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	200,000	1,378,337	1,378,337	1,378,337	1,378,337	5,713,348
										Federal Earmark	170,010					170,010
		MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,400	12,400	12,400	12,400	12,400	62,000
		MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	182,280	183,000	183,000	183,000	183,000	914,280
		N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD	437458-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	163,820					163,820
										Federal			372,005			372,005
										Federal			57,586			57,586
		NATURAL DISASTER ORANGE COUNTYWIDE	438331-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101					101
										Federal	101					101
										Federal	101					101
		NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR	438332-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101					101
		NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR	438332-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101					101
		NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR	438332-6	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101					101
		NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR	438332-4	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101					101
		NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR	438332-3	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101					101
		NATURAL DISASTER ORANGE STATE HIGHWAYS EMERGENCY SIGN REPAIR	438332-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101					101
		O.O.C.E.A. MOA COUNTYWIDE	245190-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	2,760,000	2,800,000	2,800,000	2,800,000	2,800,000	13,960,000
		ORANGE - SEMINOLE - OSCEOLA LYNX SEC 5311 OPERATING ASSISTANCE	424118-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	399,265					399,265
										Local	399,265					399,265
		ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	437575-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,279,570	2,279,570
										Federal				200,603		200,603
		ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL	436435-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		426,564				426,564
										State 100%		49,862				49,862
										Federal				217,124		217,124
										State 100%				8,325		8,325
										State 100%				16,650		16,650
		ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	436433-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000				1,500,000
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			118,000	118,000	118,000	354,000
		ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS	437799-1	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	200,000					200,000
		ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION	416724-1	RIGHT OF WAY - FUTURE CAPACITY	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	346,111					346,111
										State 100%	18,513					18,513
										State 100%	14,148					14,148
		ORANGE TRAFFIC ENGINEERING CONTRACTS	413019-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,267,621	1,074,059	1,047,320	1,047,320		4,436,320
		ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433306-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		10,252,223	10,876,850	11,288,574	11,561,194	43,978,841
										Federal	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000
										Local		103,383,000	103,383,000	103,383,000	103,383,000	413,532,000
		ORANGE-CFRTA/LYNX BL OCK GRANT FTA SECTION 530 7	424783-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,142,756					10,142,756
										Federal	1,000,000					1,000,000
										Local	103,383,000					103,383,000
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307	246572-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	21,000,000	3,000,000	3,000,000	3,000,000	3,000,000	33,000,000
										Local	3,477,283	750,000	750,000	750,000	750,000	6,477,283
		ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307	246598-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000					100,000
		ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307	246595-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,000,000	1,000,000	1,000,000	1,000,000	2,000,000	13,000,000
										Local	1,750,000	250,000	250,000	250,000	500,000	3,000,000
		ORANGE-CFRTA/LYNX FACILITY IMPROVE/EQUIP SECTION # 5307	246595-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	250,000					250,000
		ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY	246556-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		800,000				800,000
										Local	200,000					200,000
		ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST	246572-2	PTO STUDIES	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
										Local	750,000					750,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307	246594-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,340,000					5,340,000
										Local	1,335,000					1,335,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	246594-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,068,000	1,500,000	1,500,000	1,500,000	2,000,000	10,568,000
										Local	1,017,000	375,000	375,000	375,000	500,000	2,642,000
		ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT	246543-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,437,000					15,437,000
		ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307	414749-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,000,000	1,000,000	1,000,000	1,000,000	1,000,000	15,000,000
										Local	2,750,000	250,000	250,000	250,000	250,000	3,750,000
		ORANGE-LYNX CEN FL REG TRANSP AUTH DOWNTOWN TO UCF EXPRESS	438745-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	305,073					305,073
										Local	305,073					305,073
		ORANGE-LYNX CEN FL REG TRANSP AUTH KISSIMMEE CIRCULATOR	438746-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	457,731					457,731
										Local	457,731					457,731
		ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	436029-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	878,022					878,02

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
05	ORANGE	ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION	438482-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		8,955 161,191 8,955	106,072 1,909,305 106,072			115,027 2,070,496 115,027	
				438485-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	11,843 213,173 11,843	140,280 2,525,032 140,280			152,123 2,738,205 152,123	
				438481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		80,000 20,000	415,360 103,840			495,360 123,840
				438479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		4,288 77,180 4,288	50,789 914,196 50,789			55,077 991,376 55,077
		435311-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	6,286,114 6,286,114	6,336,008 6,336,008	5,522,723 5,522,723	6,384,326 6,384,326	6,154,665 6,154,665		30,683,836 30,683,836	
		431201-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		15,000,000 15,000,000					15,000,000 15,000,000	
		438487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	3,000,000 3,000,000	3,000,000 3,000,000	2,614,922 2,614,922	3,000,000 3,000,000	3,000,000 3,000,000		14,614,922 14,614,922	
		438486-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	500,000 500,000	500,000 500,000	2,614,922 2,614,922	500,000 500,000	500,000 500,000		2,500,000 2,500,000	
		435312-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,162,910 2,162,910	2,294,738 2,294,738	2,400,000 2,400,000	2,400,000 2,400,000	10,400,000 10,400,000		19,657,648 19,657,648	
		437508-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	Federal Local	439,000 22,800							439,000 22,800
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local									2,061,001 25,000	2,061,001 25,000
		68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									22,810	22,810
		18	PLANNING OTHER AGENCY	55100100	088704	TRANSF PLANNING CONSULT	Federal	300,000									300,000
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	430,000	500,000	500,000	500,000						1,930,000
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	749,700	749,700	1,052,074	677,224	750,000					3,978,698
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	148,283	148,283	148,283							444,849
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	313,994	313,993	319,162		319,162					1,585,473
		48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	18,000									18,000
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal										500,000
		58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal										65,500
		57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	186,800									186,800
		12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	996,585	942,761	942,761	971,044	1,000,175					4,853,326
		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	460,000	460,000	460,000	460,000	460,000					2,300,000
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,585,600								3,585,600
		68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		464,400								464,400
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,000,000									2,000,000
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,000,000									3,000,000
		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000									1,000,000
		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	326,349									326,349
		56	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	352,000									352,000
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	155,250									155,250
		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,178,795									1,178,795
		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	98,619									98,619
		58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	172,240									172,240
		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	461,000									461,000
		58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	95,465									95,465
		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	534,129									534,129
		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,760									37,760
		C2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,600									37,600
		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	500,000									500,000
		35	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,522,440									1,522,440
		48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,000	3,775								43,775
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	230,000	54,000								284,000		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			8,893,771							8,893,771		
58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,892,201							1,892,201		
58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			108,200							108,200		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			961,623							961,623		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										50,177		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										1,892,201		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										1,892,201		
43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal										2,389,800		
48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal										306		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		306								306		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										88,800		
58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal										785,994		
58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										400,000		
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000									400,000		
52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,390,000									1,390,000		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							7,815,168			7,815,168		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							1,818,470			1,818,470		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							150,398			150,398		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							962,980			962,980		
58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	86,297									86,297		
58	CONST OTHER AGENCY	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	31,603									31,603		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										1,228,375		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										50,453		
52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										30,750		
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	68,870									68,870		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,447,934									2,447,934		
52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										10,250		
56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	161,921									161,921		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	546,122									546,122		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,039,467									1,039,467		
56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	849	42,910								43,759		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	226,129									226,129		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	419,789									419,789		
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	422							24,005		24,427		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
05	ORANGE	SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR	407143-3	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	1,808,927					1,808,927		
						43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	25,749					25,749	
						58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	30,582					30,582	
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000	
				SR 50 (COLONIAL DR) FROM BARRY ST TO FAIRVILLA RD	439081-1	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,019					6,019
				SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	239203-4	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,619					8,619
							56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,537,000					1,537,000
							5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,485,000					1,485,000
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	196,001					196,001
				SR 50 CHULUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
				SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
				SR 50 FROM 3MI E OF SR417(GRWY) TO CR 425 (DEAN RD)	239203-3	ADD LANES & REHABILITATE PVMNT	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	9,000,000	7,400,598				16,400,598
				SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	198,230					198,230
											Local	688						688
											State 100%	197,569						197,569
											Federal	78,953						78,953
											Local	174,003						174,003
											State 100%	750,000						750,000
											State 100%	975,000						975,000
											State 100%	100,000						100,000
				SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD	435435-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	498,563					498,563
				SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429	437338-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	810,000					810,000
											State 100%	4,362,044						4,362,044
											State 100%	52,650						52,650
											State 100%	315,900						315,900
				SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD TO NORTH OF HOLDEN AVE	433648-1	TRAFFIC OPS IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	139,407					139,407
				SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB FURCATON TO N GRANT ST	437330-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	817,000					817,000
											State 100%	87,642						87,642
											State 100%	3,060,331						3,060,331
											State 100%	87,642						87,642
											State 100%	302,960						302,960
				SR 535 AT INTERNATIONAL DRIVE	423029-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	76,363					76,363
											State 100%	703,977						703,977
				SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	578,650					578,650
				SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I-4	437175-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
				SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	437634-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
											Federal	542,000						542,000
											Federal	137,500						137,500
											Federal	241,000						241,000
											Federal	8,013,204						8,013,204
											Federal	79,660						79,660
											Federal	825,050						825,050
				SR 552 AT SR 436	434694-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180					180
											Federal	300,000						300,000
											Federal	54,106						54,106
									Federal	242,564						242,564		
									State 100%	26,325						26,325		
									Federal	14,926						14,926		
		SR15-600/US17-92 BRIDGE #750255	437872-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,427,440					1,427,440		
									State 100%	5,000						5,000		
									State 100%	5,125						5,125		
		SR434(ALAFAYA TRAIL) AT CORPORATE BLVD	435526-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		250,000				250,000		
									Federal							500,000		
									Federal							65,000		
		SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE	432407-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	201					201		
		SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD	432402-2	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,132,550					3,132,550		
									State 100%	1,592,921						1,592,921		
									State 100%	5,125						5,125		
		SR500/US441 FROM S OF SPRINT BLVD TO CR 437A (CENTRAL AVE)	432402-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	556,545					556,545		
		SR600/SR500/US441/US17-92 FROM S OF SR482 (SAND LAKE RD) TO N OF SR482	437592-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	355,000					355,000		
									Federal			553,858				553,858		
									State 100%			34,624				34,624		
									Federal			73,262				73,262		
		ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	435521-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,998,688	2,998,688		
									Federal				30,946			30,946		
		TRAFFIC SIGNAL RETIMING (ORANGE, OSCEOLA, SEMNOLE)	427046-5	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,194	750,000	750,000	750,000	750,000	3,750,194		
		TRANSIT OPERATIONS SET ASIDE FOR METROPLAN ORLANDO	438915-1	TRANSIT IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						13,600,000		
		UCF BIG DATA RESEARCH	436346-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000		400,000		
		US 441 FROM S OF TAFT VINELAND TO S OF BEACH LINE EXPWY	434424-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,358,247					1,358,247		
									State 100%	51,319						51,319		
									Federal	10,250						10,250		
									Federal	86,257						86,257		
		US 441/SR 500/ORANGE BLOSSOM TRAIL-N OF JONES AVE TO S OF WADSWORTH ROAD	437331-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	662,000					662,000		
									State 100%				3,178,567			3,178,567		
									State 100%				71,412			71,412		
									State 100%				302,960			302,960		
		VINELAND AVENUE AT SR 535	435554-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		175,000				175,000		
									Federal							1,500,000		
									Federal							170,250		
									Federal							1,433,200		
									Federal							273,000		
									Federal							83,168		
									Federal							12,450		
		CARROLL STREET FROM E OF JOHN YOUNG PKWY TO MICHIGAN AVE	433204-1	ADD LANES & REHABILITATE PVMNT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		6,728,297				6,728,297		
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000				118,000	118,000		
		CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	220,000	110,000	110,000	110,000	110,000	660,000		
		EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD	437473-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRE									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
05	OSCEOLA	SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535	239714-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,650		78,306		130,956	
										State 100%			1,479,810				1,479,810
		SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	418403-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000	300,000	3,500,000	18,070,260	3,000,000	25,870,260	
										State 100%		370,000	370,000	270,000	141,025	1,151,025	
											State 100%		800,000	400,000	466,390	648,020	2,314,410
											Federal		398,335				398,335
		SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	418403-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local		322,932					322,932
											State 100%		154,163				154,163
											Local		127,094				127,094
		SR15 (US441) & SR600 (US 17/92)OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE	435403-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088799	PRELIMINARY ENGR CONSULT	State 100%		52,000					52,000
											State 100%		12,298				12,298
											State 100%		140				140
		SR600 (US 17-92)ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL	437055-1	LIGHTING	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000						150,000
		TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	244849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	36,800	44,000	44,000	44,000	44,000	44,000	212,800
		US 17/92 FROM CR 54 TO 1,300' WEST OF POINCIANA BLVD	437200-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,000,000			1,000,000
		US 192 AT HOAGLAND BLVD	437451-1	ADD LEFT TURN LANE(S)	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000						300,000
											Federal			407,000			407,000
											Federal			92,000			92,000
											Federal					1,058,859	1,058,859
											State 100%		34,140				34,140
		US192 FROM BRADLEY DRIVE TO SAPLING LANE	436364-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal							
											Federal			993,035			993,035
											State 100%		8,424				8,424
		US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202	437444-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		133,534					133,534
											State 100%		868,249				868,249
		WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	434916-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,125					5,125
											Federal		400,000				400,000
											Local		400,000				400,000
											Federal				1,500,000		1,500,000
											Federal				170,250		170,250
		ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY	420752-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		764					764
											State 100%		73,610				73,610
											State 100%		1,948				1,948
		CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN	437479-1	PEDESTRIAN SAFETY IMPROVEMENT	48	ROW SERVICES	55100100	088953	RIGHT-OF-WAY SUPPORT	State 100%	165,858						165,858
											Federal					64,021	64,021
											Federal					14,021	14,021
		CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	555,000	277,500	277,500	277,500	277,500	277,500	1,665,000
		CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE	429585-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	321,352	81,006					402,358
											Federal		58,811				58,811
											Local		65,000	21,810			86,810
											Federal		791				791
											Local		80,000	46,578			126,578
											Federal		613,784				613,784
		CR 46A SIDEWALK FROM WEST OF CLUB RD TO EAST OF OLD LAKE MARY RD	427899-1	SIDEWALK	58	CONST OTHER AGENCY	55100200	088719	CONSTRUCT INSPECT CONSULT	Federal	59,198						59,198
											Federal		500,000				500,000
									Federal		50,000				50,000		
CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL	437933-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,000					300,000		
									Federal		46,440				46,440		
FLORIDA CENTRAL PARKWAY FROM SR 434 TO END, BENNETT DR., COMMERCEST	437476-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,031,459						1,031,459		
									Federal		148,850				148,850		
I-4 (SR 400) AT US 17-92	435053-1	LIGHTING	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,818,932					1,818,932		
									Federal		125,953				125,953		
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION	408417-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds		1,003,245					1,003,245		
									State 100%		204				204		
									Federal		30,000				30,000		
									Federal		50,000				50,000		
									State 100%		550				550		
I-4 WEST BOUND REST AREA	437168-1	LANDSCAPING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	153,750						153,750		
LIGHTING AGREEMENTS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	264,685	279,084	280,829	289,232	296,636	1,410,466			
LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000						1,500,000		
									Local		375,000				375,000		
LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	550,000						550,000		
									Local		137,500				137,500		
MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	55,000	275,000		
MOA CASSELBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,000	132,000	132,000	132,000	132,000	132,000	660,000		
MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,156	55,156	55,156	55,156	55,156	55,156	275,780		
MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000	66,000	66,000	66,000	66,000	66,000	330,000		
NATURAL DISASTER SEMINOLE COUNTYWIDE	438335-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		101					101		
									Federal		101				101		
									State 100%		101				101		
NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR	438336-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		101					101		
NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR	438336-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		101					101		
NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR	438336-3	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		101					101		
NATURAL DISASTER SEMINOLE STATE HIGHWAYS EMERGENCY SIGN REPAIR	438336-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		101					101		
NATURAL DISASTER SEMINOLE OFF STATE OFF FED EMERGENCY SIGN REPAIR	438336-4	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		101					101		
ORLANDO SANFORD INTERNATIONAL AIRPORT WIDEN AIRPORT BOULEVARD	437019-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		7,416					7,416		
									Local		7,416				7,416		
OXFORD ROAD RECONSTRUCTION AND EXTENSION	439456-1	ROAD RECONSTRUCTION - 2 LANE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000						2,000,000		
PAVEMENT MARKINGS PERFORMANCE	429163-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	427,166	900,000	450,000	450,000		2,227,166			
REGIONAL CONGESTION MANAGEMENT SYSTEM FOR PROJECTS TO BE ID	240269-1	FUNDING ACTION	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,247,400	902,340	1,394,198				3,543,938		
REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD	437100-2	LANDSCAPING	52	CONST CONTRACT	55100200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			541,000				541,000		
SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II	438488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		700,000	2,000,000	2,000,000	2,300,000	7,000,000			
									Local		700,000	2,000,000	2,000,000	2,300,000	7,000,000		
SEMINOLE TRAFFIC ENGINEERING CONTRACTS	413019-7	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55100200	088966	TRAFFIC ENGR CONSULTANTS	State 100%	479,723						1,694,651		
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "A" PHASE II	435313-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	SEMINOLE	SEMINOLE-ORL SANFORD REHABILITATE AIRFIELD SIGNAGE	435314-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	57,500					57,500
								NSB	NOT STATE BUDGET	Federal	1,035,000					1,035,000
		SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	438844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	57,500					57,500
								NSB	NOT STATE BUDGET	Local			563,643	649,992	634,085	1,847,720
		SEMINOLE-ORLANDO SANFORD TERMINAL EXPANSION	437713-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,000	1,500,000				3,000,000
								NSB	NOT STATE BUDGET	Local	1,500,000	1,500,000				3,000,000
		SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46	431807-2	SAFETY PROJECT	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,494					4,494
		SPRING TO SPRING TRAIL US 1792 SEMINOLE AND VOLUSIA COUNTIES	436434-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	241,923					241,923
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		1,158,300				1,158,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,898			7,898
								55150200	CONSTRUCT INSPECT CONSULT	State 100%		115,830				115,830
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	8,517					8,517
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	275,823					275,823
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	73,906					73,906
								55100100	PRELIMINARY ENGR CONSULT	State 100%	146,011					146,011
		SR 15/600 (US 17/92) INTERCHANGE AT SR 436	404418-1	INTERCHANGE (NEW)	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	450					450
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,681					8,681
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	17,648					17,648
								55150200	RESURFACING	State 100%	7,445					7,445
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD	436857-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,078,339				1,078,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,530				10,530
								55150200	CONSTRUCT INSPECT CONSULT	State 100%		105,300				105,300
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD	436679-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,550,000					1,714,579
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	30,000					45,088
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	138,020					138,020
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,635,289				3,635,289
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,650				52,650
								55150200	CONSTRUCT INSPECT CONSULT	State 100%		358,020				358,020
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	499					499
		SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 & 770087	435459-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	17,120					17,120
		SR 415 FROM SR 46 TO VOLUSIA CO LINE	407355-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,922					16,922
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,395					2,395
		SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	422015-1	RESURFACING	56	CONST UTILITY	55150200	088777	RESURFACING	Local	14,819					14,819
		SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	427259-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	989					989
		SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	415030-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,000,000					4,000,000
								55150200	CONSTRUCT INSPECT CONSULT	Local	5,986					5,986
								55100100	RIGHT-OF-WAY LAND ACQ	State 100%	1,077					1,077
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	271,540					271,540
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	716,766					716,766
			415030-6	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					7,507,559	7,507,559
								088716	INTRASTATE HIGHWAY CONSTR	State 100%					4,992,441	4,992,441
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,472,215				2,472,215
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000					500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	14,666,188	15,000,000	12,000,000	4,901,700		46,567,888
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	547,431		119,845			912,276
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,067,847	1,800,000	1,800,000	1,306,000		5,673,847
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	81,842,551					81,842,551
								55100100	CONSTRUCT INSPECT CONSULT	State 100%		139,416,829				139,416,829
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,800,000			1,800,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,345,193				15,345,193
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	840,000					840,000
		SR 434 (CENTRAL FL PARKWAY)FROM MINGO TRAIL TO MILWEE ST	240233-4	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	137,094					137,094
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	109,867					109,867
		SR 434 AT WINDING HOLLOW BLVD	432642-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	320,000					320,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,000	16,000				32,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				362,204		362,204
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				56,069		56,069
		SR 434 FROM MITCHELL HAMMOCK RD TO ALEXANDRIA BLVD	433040-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,073,864					1,073,864
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,625					25,625
								55150200	CONSTRUCT INSPECT CONSULT	Federal	80,565					80,565
		SR 434 FROM SMITH STREET TO FRANKLIN STREET	415030-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	4,857,172					4,857,172
								55100100	RIGHT-OF-WAY LAND ACQ	State 100%	1,428,792					1,428,792
								55150200	CONSTRUCT INSPECT CONSULT	Local	54,692					54,692
								55100100	RIGHT-OF-WAY SUPPORT	State 100%	1,627					1,627
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,006					4,006
			415030-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	22,940					22,940
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	132,457					132,457
		SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD	434412-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,329,069				1,329,069
								088797	RESURFACING	Federal		3,451,972				3,451,972
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,530				10,530
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	493,403					493,403
		SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE	435661-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,907,530					1,907,530
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,530				10,530
								55150200	CONSTRUCT INSPECT CONSULT	State 100%		189,540				189,540
		SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	240200-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,662,135					1,662,135
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			20,010,865			20,010,865
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,150			81,150
								55150200	CONSTRUCT INSPECT CONSULT	Federal			2,433,651			2,433,651
		SR 46 FROM MELLONVILLE AVE TO SR 415	240216-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,253,272					1,253,272
								55100100	CONSTRUCT INSPECT CONSULT	Local	73,350					73,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total							
05	SEMINOLE	SR429/46(WEKIVA PKWY)FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	240200-2	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	901,024	500,000	410,908			1,811,932							
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,924			5,924				5,924					
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	20,000,000	15,000,000	11,725,000	9,962,360					56,687,360				
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	400,000	348,865						2,748,865				
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	700,000					1,000,000	1,152,000	656,000		3,508,000			
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					117,475,816					117,475,816			
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						58,382,417				58,382,417			
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,200,000			1,200,000			
								55150200	088718	CONSTRUCT INSPECT CONSULT	Local	6,875,000								6,875,000			
											55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,450,000					1,450,000			
											55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			263,250			263,250			
														Federal			2,283,583			2,283,583			
														State 100%		6,890,955				6,890,955			
														State 100%		25,184				25,184			
														State 100%		967				967			
														State 100%		744,150				744,150			
														State 100%		110,534				110,534			
					SUMTER	ST JOHNS RIVER BRIDGE SECURITY SYSTEM	436323-1	ITS SURVEILLANCE SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									
									52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
									62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%									
78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR					State 100%														
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT					State 100%														
54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS					State 100%						98,500				98,500				
													Local		98,500				98,500				
													Federal						519,902				
													Federal						519,902				
													Federal						80,481				
													Federal	169,198					169,198				
													Federal				503,278		503,278				
													Federal				65,929		65,929				
													Federal			295,080			295,080				
													Federal		45,678				45,678				
													Federal				5,000,000		5,000,000				
													Federal						518,786				
													Federal						67,961				
													State 100%				1,937,432		1,937,432				
													Local		2,392,431		645,811		645,811				
									Federal		302,332				302,332								
									Federal						236,722								
									Federal						41,971								
									Federal						231,134								
									Federal						40,980								
									Federal			449,042			449,042								
									Federal		69,412				69,412								
									State 100%	1,524,474					1,524,474								
									Local	508,158					508,158								
									Federal						115,757								
									Federal						20,524								
									State 100%		1,800,000				1,800,000								
									State 100%		526,500				526,500								
									State 100%		52,650				52,650								
									State 100%	1,127,500					1,127,500								
									State 100%		35,875				35,875								
									Federal	2,000,000					2,000,000								
									State 100%		768,750				768,750								
									State 100%		76,875				76,875								
									State 100%		25,000				25,000								
									State 100%				1,500,000		1,500,000								
									Federal			159,407			159,407								
									State 100%			65,593			65,593								
									R/W and Bridge Bonds	4,750					4,750								
									R/W and Bridge Bonds	8,840					8,840								
									R/W and Bridge Bonds	76,904					76,904								
									State 100%						515								
									Federal		35,373				35,373								
									State 100%		25,000				25,000								
									State 100%		2,000,000				2,000,000								
									Federal		273,821				273,821								
									State 100%		126,771				126,771								
									State 100%		34,315	35,345	36,406	37,498	38,623	182,187							
									State 100%		8,520	8,520	8,520	8,520	42,600								
									State 100%		101				101								
									Federal		101				101								
									State 100%		101				101								
									State 100%		101				101								
									State 100%		101				101								
									State 100%		101				101								
									State 100%		101				101								
									State 100%		101				101								
									State 100%		650,000				650,000								
									Federal			4,927,947			4,927,947								
									State 100%			4,072,053			4,072,053								
									Federal			4,214,004			4,214,004								
									State 100%	1,000,000	2,443,978	501,018			3,944,996								
									State 100%		801				801								
									State 100%		180,000				180,000								
									State 100%		702,352				702,352								
									State 100%		5,125				5,125								
									State 100%		4,701,246				4,701,246								
									State 100%		10,530				10,530								
									State 100%		469,638				469,638								
									Federal		598				598								
									Federal						47,361								
									State 100%						18,687								
									Federal		299,479				299,479								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
05	VOLUSIA	VOLUSIA-DELAND MUNI TERMINAL RAMP	431544-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal	60,000 675,000					60,000 675,000
		VOLUSIA-NEW SMYRNA BCH CONSTRUCT HANGARS	437030-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	15,000 556,911					15,000 556,911
		VOLUSIA-NEW SMYRNA BCH MUNI AIRPORT ADMIN & MAINT FACILITY	437016-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	139,228 400,000					139,228 400,000
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438470-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						510,000 170,000
			438471-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						400,000 100,000
			438472-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	72,000 18,000	528,000 132,000				600,000 150,000
			438474-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				500,000 125,000		500,000 125,000
		VOLUSIA-NEW SMYRNA CONSTRUCT TAXIWAY "E"	438473-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	57,200 643,500 14,300					57,200 643,500 14,300
		VOLUSIA-NEW SMYRNA LAND ACQUISITION	438475-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		800,000 200,000	800,000 200,000			1,600,000 400,000
		VOLUSIA-ORMOND BCH MUNI AIRFIELD PAVEMENT MARKING	437020-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	71,346 17,837					71,346 17,837
		VOLUSIA-ORMOND BCH REHABILITATE & MARK TAXIWAY "E"	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			12,000 135,000 3,000	60,000 81,000 18,000		72,000 180,000 18,000
		VOLUSIA-ORMOND BCH REPLACE AWOS	438489-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		14,000 157,500 3,500				14,000 157,500 3,500
		VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT	437033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	718,677 945,000					718,677 945,000
		VOLUSIA-ORMOND BEACH WILDLIFE HAZARD ASSESSMEN T	420862-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	8,800 99,900 2,220					8,800 99,900 2,220
		VOLUSIA-PARK & RIDE	430290-1	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	194,927					194,927
		VOLUSIA-SEC 5339 SMALL URBAN CAPITAL	438868-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	264,603 66,151					264,603 66,151
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	16,000,000 4,000,000	8,000,000 2,000,000	8,000,000 2,000,000	8,000,000 2,060,000	8,240,000 12,060,000	48,240,000 12,060,000
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		374,979 374,979	393,728 393,728	413,414 413,414	507,019 507,019	1,689,140 1,689,140
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local	204,914 25,614 25,614	157,016 19,627 19,627	157,016 19,627 19,627	161,726 20,339 20,339	167,594 21,073 21,073	848,266 106,280 106,280
		VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307	424782-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100% Federal Local	1,970,989 900,000 12,538,609		19,627 19,627	19,627 19,627	20,339 20,339	1,970,989 900,000 12,538,609
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	726,000	747,760	780,492	795,522	810,667	3,860,461
		VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	425441-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark Local	1,246,200 311,550	1,341,591 268,318				2,587,791 579,868
		VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	347,040	347,040	347,040	347,040	347,040	1,735,200
		VOTRAN VOLUSIA CTY FTA SECTION 5317-NEW FREE DOM PROGRAM SMALL URBAN	434759-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	1,050 985					1,050 985
06	DIST/ST-WIDE	BRIDGE REPAIR DISTRICTWIDE	428280-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000				1,000,000
		CONCRETE CLEANING DISTRICTWIDE	439607-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
		CONSULTANT SERVICES CONTINUING SERVICES	439011-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000				2,000,000
		COUNTYWIDE DRAINAGE PUSHBUTTON PROJECTS	431871-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000					450,000
		D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-3	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	350,000	300,000	1,550,000
		D/W ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-3	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	700,000	600,000	700,000	600,000	3,200,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
		D/W MOVABLE BR. A.M. ASSET MANAGEMENT	418828-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,273,540	3,273,540	3,273,540	3,273,540	3,273,540	16,367,700
		D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE	428345-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	110,000		1,010,000
			428345-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				490,000	300,000	790,000
		D/W PD&E CONSULTANT SUPPORT	250622-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	300,000	300,000	300,000	350,000	1,600,000
			250622-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	300,000	300,000	300,000	400,000	1,650,000
		D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES	427849-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	25,000	25,000	25,000		150,000
		D/W PROPERTY MGT. BY DIST. R/W ADMIN.	250621-1	RIGHT OF WAY ACTIVITIES	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,602					6,602
			43	ROW SERVICES	55100100	088853	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	177,007	100,000	100,000	100,000	100,000	577,007
			42	ROW CONSULTANT	55100100	088853	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	97,802					97,802
		D/W R/W CONSULTANT	250727-2	RIGHT OF WAY ACTIVITIES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	600,000	450,000	450,000	600,000	2,550,000
		D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS	250629-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	222,000					222,000
		D/W TRAFFIC OPS DESIGN CONSULTANT	250629-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	500,000	500,000	500,000	1,500,000
		D/W TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250629-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						1,000,000
		D/W TRIP RESERVE REGIONAL INCENTIVE PROGRAM -HWYS-FUTURE APPLICATIONS	410513-3	FUNDING ACTN	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1	1	154,394	1,168,361	3,901,014	5,223,771
		DEEP WELL CLEANING MIAMI DADE COUNTYWIDE	433696-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000		600,000
		DISTRICT 6 SIGNAL RETIMING SERVICES	435201-2	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,232,000	1,232,000				2,464,000
			435201-4	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,232,000	1,232,000		2,464,000
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	418064-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	150,000	150,000	300,000	150,000	1,050,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-3	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	615,000					615,000
			62	CONST SUP CONSULTANT	55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,700					110,700
			429536-4	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		649,200				649,200
			62	CONST SUP CONSULTANT	55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		86,560				86,560
		DISTRICTWIDE AERIAL PHOTOGRAPHY	250608-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			250608-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	300,000	400,000	200,000	1,300,000
		DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	410265-2	INSPECT CONSTRUCTION PROJS.	72	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ASSET MANAGEMENT	430092-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,796,252	2,796,252	2,796,252	2,796,252		11,195,008
		DISTRICT-WIDE AVIATION GRANTS CONTINGENCY	254391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	227,802	2,417,328				2,645,130
		DISTRICTWIDE BRIDGE RESERVE FOR FUTURE PROJS BRIDGE FUNDS	250716-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,550,772	2,000,000	200,000	1,000,000		4,750,772
			62	CONST SUP CONSULTANT	55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				100,000		100,000
		DISTRICTWIDE BRRP CONTINGENCY CONSTRUCTION CATEG 088799 & PE/PDN/CEI	250716-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE BRRP CONTINGENCY CONSTRUCTION CATEG 088799 & PE/PDN/CEI	250716-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	526,920	155,000	152,152	50,000	200,000	1,084,072
		DISTRICTWIDE CEI CONSULT FOR SIS PROJECTS APPROP.CAT.#088718	250765-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,276					11,276
		DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	407347-2	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	700,000	650,000	650,000	625,000	625,000	3,250,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	421052-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	450,000	550,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE CONSTR ENGINEERING INSPECTION CONSULTANT SURVEYS	250676-2	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000				100,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	100,000	150,000	150,000	50,000	600,000
			250633-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	250676-3	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			100,000	50,000	50,000	200,000
		DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS	410513-1	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	3,235,421					3,235,421
										State 100%	3,176,215	127,315	375,073	138,105	4,910,162	8,726,870
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	168,521					168,521
		DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	411433-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250680-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	400,000	300,000	300,000	400,000	1,700,000
		DISTRICTWIDE ENVIRONMENTAL PERMITS	250649-3	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,770	50,000	50,000	50,000	50,000	300,770
		DISTRICTWIDE ETDI CONSULTANT	416487-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	250,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY	250716-4	FUNDING ACTION	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,258					71,258
										Federal	119,598					119,598
										Federal	8,970					8,970
		DISTRICTWIDE FREIGHT LOGISTICS & PASSENGER OPS CONSULTANT SERVICES	432451-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	272,245		300,000	400,000	200,000	1,172,245
		DISTRICTWIDE FREIGHT LOGISTICS & PAX CONSULTANT SERVICES	433056-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	250,000	312,245			912,245
			435140-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	400,000	287,755	500,000	500,000	1,987,755
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	425144-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	550,000	550,000	800,000	550,000	3,000,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	425144-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	550,000	550,000	800,000	550,000	3,000,000
		DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES	425144-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,073					11,073
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	30,000					30,000
		DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	450,000	550,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-5	PERIODIC MAINTENANCE	72	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000					3,000,000
										State 100%	500,000					500,000
			250102-6	PERIODIC MAINTENANCE	72	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,100,000	3,100,000	3,100,000	3,100,000	12,400,000
										State 100%	500,000					500,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	300,000	600,000	400,000	500,000	2,200,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
										State 100%	30,000					30,000
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000	500,000	500,000	250,000	1,750,000
			432907-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		660,000	700,000	700,000	1,360,000	
			432908-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,805,000	1,565,000			3,370,000
		DISTRICTWIDE MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424908-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000		400,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJS.	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	850,000	600,000	600,000	3,250,000
		DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT	249726-5	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000					150,000
			249726-6	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	380,000		150,000	150,000	150,000	830,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	900,000			2,700,000
			250711-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000	450,000				900,000
			250711-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			450,000	1,350,000	1,350,000	3,000,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
			250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	800,000
			250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	800,000	800,000	600,000	600,000	3,400,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					120,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	250,000	200,000	250,000	200,000	1,100,000
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	300,000	150,000	150,000	900,000
		DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY CATEG 088866	250682-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,273,000	899,000	900,000	450,000	1,000,000	4,522,000
		DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
										Federal	948,000	88,574	115,447	346,276	145,910	1,644,207
										Local	3,839,545					3,839,545
										State 100%	2,333,961	1,300,000	1,400,000	500,000	3,300,000	8,833,961
		DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849	250703-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	108,398					108,398
										State 100%	2,335					2,335
		DISTRICTWIDE PE CONSULTANT TARGET CATEG 088849	250703-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,581,905	8,876,842	871,858	12,330,605
										State 100%			11,797,292	7,457,770	19,255,062	
		DISTRICTWIDE PE RESERVE	250703-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,909					250,909
										State 100%	994,471					994,471
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-1	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	400,000	400,000	450,000	400,000	1,900,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000			300,000
			415239-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	300,000	300,000	300,000	300,000	1,400,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total			
06	DIST/ST-WIDE	RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	11,500					11,500			
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	8,610,945	566,372					9,177,317		
		RESERVE FOR FEDERAL EARMARKS ON SYSTEM FOR FUTURE PROJECTS	420922-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,607,887						1,607,887		
		RESURFACING RESERVE FOR FUTURE PROJECTS	250718-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,000					1,000		
		SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS	420881-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		150,000			32,521		182,521		
					84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		170,858						170,858	
		SIGN INSPECTIONS DISTRICTWIDE	410568-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		310,000						310,000	
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-2	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,830,000							4,830,000	
											Local	1,046,028						1,046,028	
					416222-3	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,130,111	1,710,111				6,840,222	
											Local	1,010,871						1,347,828	
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	428327-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		270,000						530,000	
		STATE UNKNOWN BRIDGE FOUNDATION EVALUATION	427337-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	401							401	
											State 100%	95,500						95,500	
		TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT	435201-3	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	225,000	225,000	225,000	300,000				975,000	
					429285-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							300,000
		TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	429286-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000							100,000	
					429286-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	400,000				1,000,000
					429286-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000		600,000
		TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	340,000	340,000	376,000					1,056,000	
		TRANSIT IMPROVEMENT BOX - CATEG 088774	407558-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	159,954							159,954	
											State 100%	1,355,316						1,355,316	
							94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,374,687	142,630	1,734,221	1,768,283	1,794,173		6,813,994
											State 100%	1,400,000						1,886,482	
											State 100%							652,071	
		TRANSPORTATION STATISTICS SUPPORT #1	252071-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	550,000	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	
		TRANSPORTATION STATISTICS SUPPORT #3	408199-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	700,000	500,000	500,000	500,000	500,000	500,000	2,700,000	
		TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	413221-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	170,000	250,000	250,000	250,000	250,000	250,000	250,000	1,170,000	
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	250084-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	900,000	900,000	900,000	1,000,000				3,700,000	
					250084-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				50,000	1,000,000		1,050,000
		MIAMI-DADE	91 ST/SURFSIDE ST INDIAN CREEK BRIDGE BRIDGE# 876100	434605-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000					1,500,000	
		ARTERIAL RESERVE	250772-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				358,025	927,170			1,285,195	
											State 100%	849,913	2,000,000	706,571				4,466,602	
		ARTERIAL SWEEPING CENTRAL QUADRANT NORTH DADE MAINTENANCE	252672-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,925	134,925						269,850	
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE	252674-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,000	90,000						180,000	
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2	252675-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,000	90,000	65,603	65,603				311,206	
		ASPHALT REPAIR MIAMI DADE COUNTYWIDE	423571-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				275,000	275,000			550,000	
					423571-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%							270,000
		ASPHALT REPAIR MIAMI DADE COUNTYWIDE NORTH DADE	423571-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	135,000	135,000						270,000	
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE	430279-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				275,000	275,000			550,000	
					430279-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000					700,000
					430279-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	250,000			550,000
		ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)	437159-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000						700,000	
					430029-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,912	45,000					85,912
							62	CONST SUP CONSULTANT	55100100	088849	BRIDGE CONSTRUCTION	Federal			368,886				368,886
											Federal							10,820	
											Federal							55,333	
		ATTENUATOR REPAIR MIAMI DADE COUNTYWIDE	428294-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000							100,000	
					428294-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000				100,000
BEACH TRANSIT CORRIDOR & MIAMI-DADE BUS RAPID TRANSIT CORRIDORS	438591-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		9,342						9,342			
BISCAYNE TRAIL SEG D, SW 328 ST/SW 137 AVE TO HOMESTEAD BAYFRONT PARK	251265-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,845,000					1,845,000			
BLACK CREEK TRAIL SEGMENT B PHASE I	438667-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	371,588							371,588			
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							628,412		
									Local							114,257			
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local							68,554		
BRIDGE REPAIR MIAMI DADE COUNTY	428280-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000	700,000				2,800,000			
BRIDGE REPAIR, BRIDGE # ...?	439021-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,781,381					2,781,381			
CITY - N MIAMI BEACH NW 1ST AVENUE ICWW	252414-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,572							27,572			
			252414-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		34,022	34,002	34,002			102,026		
CITY OF AVENTURA - COUNTRY CLUB DRIVE PEDESTRIAN SAFETY IMPROVEMENTS	436625-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	475,047							475,047			
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,700						14,700		
CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE	407334-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,671						25,342			
			407334-3	ROUTINE MAINTENANCE	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	State 100%							25,342		
CITY OF CORAL GABLES - ALHAMBRA CIRCLE BIKE LANES	438662-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				12,671				89,651			
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local							89,651		
CITY OF CORAL GABLES SELECTED STATE ROADS	252311-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,339	60,339	60,339	60,339				241,356			
CITY OF FLORIDA CITY VARIOUS STATE RDS INCL'G SR 997, SR 5, SR 9336	252634-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,637							15,637			
			252634-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		15,637	15,637	15,637			46,911		
CITY OF HIALEAH - BUS PURCHASE	437142-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,020,000						1,020,000			
									Local	1,020,000						1,020,000			
CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS	436736-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				822,998				822,998			
					68	CONST SUP OTHER AGCY	55150200	088718											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MIAMI-DADE	CITY OF MIAMI BEACH BEACHWALK II	438661-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					850,000	850,000
									NOT STATE BUDGET	Local					3,680,000	3,680,000
									NOT STATE BUDGET	State					200,000	200,000
		CITY OF MIAMI BEACH FROM I-395/WATSON ISLAND TO E CHANNEL BRIDGE	253087-2	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,775					22,775
		CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD	253086-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000	260,000	260,000	260,000		1,040,000
		CITY OF MIAMI GARDENS NW 191 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
									NOT STATE BUDGET	Local		108,448				108,448
									NOT STATE BUDGET	Local		110,844				110,844
		CITY OF MIAMI MIAMI WOMAN'S CLUB BAYWALK	435508-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		66,000				66,000
									NOT STATE BUDGET	Local		174,000				174,000
									NOT STATE BUDGET	Local		24,000				24,000
		CITY OF MIAMI TROLLEY - WYNWOOD TROLLEY ROUTE	438934-1	TRANSIT SERVICE DEMONSTRATION	84	CONST SUP OTHER AGENCY	55150200	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,000					75,000
									NOT STATE BUDGET	Local	75,000					75,000
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	252473-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,833	2,833	2,833	2,833		11,332
		CITY OF NORTH MIAMI - NE 8TH AVENUE GREEN TRAIL	438668-1	BIKE PATH/TRAIL	58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			110,000			110,000
									ARTERIAL HIGHWAY CONSTR	Federal					996,279	996,279
									NOT STATE BUDGET	Local					188,221	188,221
									NOT STATE BUDGET	Local					110,000	110,000
		CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	403394-2	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980	3,980				7,960
			403394-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			3,980	3,980		7,960
		CITY OF SOUTH MIAMI SW 62 AVENUE PED AND BIKE MOBILITY ENHANCEMENTS	438673-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		100,000				100,000
									ARTERIAL HIGHWAY CONSTR	Federal					458,315	458,315
									CONSTRUCT INSPECT CONSULT	Federal					21,285	21,285
									NOT STATE BUDGET	Local					19,115	19,115
		CITY OF SUNNY ISLES BCH-NORTH BAY ROAD EMERGENCY/PEDESTRIAN BRIDGE	439414-1	PEDESTRIAN/WILDLIFE OVERPASS	54	CONST GRANT	55150200	088885	ECON DEV/TRANSP PROJECTS	State 100%	500,000					500,000
		CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT	431595-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	204,000					204,000
		CONCRETE INSTALL MIAMI DADE COUNTYWIDE	428290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000					225,000
			428290-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		225,000	225,000	225,000		675,000
		CONCRETE INSTALLATION MIAMI-DADE COUNTYWIDE	428235-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY	414731-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	19,516					19,516
									RIGHT-OF-WAY LAND ACQ	Federal	67,982					67,982
									RIGHT-OF-WAY SUPPORT	Federal	194,213					194,213
		DADE CO.WIDE TRAFFIC OPERATIONS DDR CONTINGNCY	249829-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,581					24,581
		DADE-COLLIER AIRPORT POWER DISTRIBUTION & AIRFIELD LIGHT FEEDER	438612-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		205,000				205,000
									NOT STATE BUDGET	Local		51,250				51,250
		DEEP WELL CLEANING MIAMI DADE COUNTYWIDE	433686-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
		DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY	438330-1	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	923,000	950,000	978,500	5,851,500
		DISTRICT INTERMODAL LOGISTIC CENTER (ILC) DEVELOPMENT	437950-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
		DOLPHIN STATION AT HEFT AND NW 12TH STREET	437143-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			5,000,000			5,000,000
									NOT STATE BUDGET	Local			5,000,000			5,000,000
		DOLPHIN TRUCK TRAVEL CENTER	437533-1	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,788					49,788
									RIGHT-OF-WAY SUPPORT	State 100%	700					700
		DORAL FREIGHT IMPROVEMENT PLAN STUDY	437945-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		FENCE INSTALLATION MIAMI DADE COUNTYWIDE	428292-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	70,000	70,000	70,000		260,000
		FIU UNIVERSITY CITY PROSPERITY PROJ. ALONG SW 109 AVE & SR 90/SW 8 ST	434688-1	PEDESTRIAN/WILDLIFE OVERPASS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,000					40,000
		FREIGHT VILLAGE ANALYSIS STUDY	437947-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		GGI INTERCHANGE VARIOUS RAMP RECONSTRUCTION	428358-4	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,174,000		4,174,000
									PRELIMINARY ENGR CONSULT	Federal				5,000		5,000
		GOLDEN GLADES MULTI-MODAL TERMINAL	251684-6	INTERMODAL HUB CAPACITY	37	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
									PRELIMINARY ENGR CONSULT	State 100%	1,121,756					1,121,756
									INTERMODAL DEVELOPMENT/GRANTS	Federal		25,118,025				25,118,025
									INTERMODAL DEVELOPMENT/GRANTS	State 100%		16,845,062				16,845,062
									NOT STATE BUDGET	Federal					200,000	200,000
									CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
									CONSTRUCT INSPECT CONSULT	Federal		2,755,096				2,755,096
									CONSTRUCT INSPECT CONSULT	State 100%		2,425,664				2,425,664
		GRAFFITI REMOVAL CONCRETE CLEANING MIAMI-DADE COUNTYWIDE	428292-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000		220,000
		GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE	428289-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			428289-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000		200,000
		GREATER MIAMI SERVICES DADE COUNTYWIDE	252659-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	133,013	100,000	100,000	100,000		433,013
		GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE	412781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
			412781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			412781-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000		200,000		400,000
		HERBICIDE MIAMI DADE COUNTYWIDE	413974-5	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000		280,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	413974-4	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000		400,000
			437150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
		HIALEAH IMPROVEMENT PLAN STUDY	437949-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		HOBBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION	436610-1	ROAD/SLOPE PROTECTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
									NOT STATE BUDGET	Local		2,280,854				2,280,854
									ARTERIAL HIGHWAY CONSTR	Federal		262,468				262,468
		HOBBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION PHASE II	436610-2	ROAD/SLOPE PROTECTION	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					1,000,000	1,000,000
									NOT STATE BUDGET	Local					2,280,854	2,280,854
									PRELIMINARY ENGR CONSULT	Local					262,468	262,468
		HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY	437999-1	PTO STUDIES	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						
		HOMESTEAD GENERAL X-51 SECURITY PROJECT	427756-1	AVIATION SECURITY PROJECT	94	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			458,700	300,000		300,000
									AVIATION DEV/GRANTS	State 100%			152,900			152,900
									NOT STATE BUDGET	Local						
		I-75/SR 93 EXPRESS LANES ASSET MAINT FROM SR 826 TO COUNTY LINE	435598-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turppike	165,456	165,456	165,456	165,456		661,824
		I-95/SR 9 EXP LANES ASSET MAINTENANCE CONTRACTOR	430081-3	ROUTINE MAINTENANCE	72											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total			
06	MIAMI-DADE	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	430291-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	205,000	612,846				817,846			
				CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,322,016					1,322,016			
			430291-2	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	4,600,000				256,114			4,856,114	
				CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,392,377	754,154				1,392,377	
			430291-3	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike							178,395		178,395
				CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			4,100,000				264,180		4,364,180
			430291-4	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike									192,413
				CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%									417,555
			430291-5	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike									192,413
				CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%									417,555
			438314-1	ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	82	DYNAMIC MESSAGE SIGN	55150200	088866	OPERATIONS CONSULTANT	State 100%	137,000								137,000
				ITS FIELD EQUIPMENT ELECTRIC SERVICES	82	DYNAMIC MESSAGE SIGN	55150200	088866	OPERATIONS CONSULTANT	State 100%	170,000								170,000
			250115-4	ITS TECHNICAL CONSULTANT	32	TECHNICAL ASSISTANCE	55150200	088866	PE CONSULTANT	State 100%	300,000	100,000							400,000
				LANDSCAPE MAINT MIAMI DADE COUNTYWIDE	72	ROUTINE MAINTENANCE	55150200	088712	MAINT CONSULTANT	State 100%	210,000								210,000
			430281-2	LANDSCAPE MAINTENANC MIAMI-DADE COUNTYWIDE	72	ROUTINE MAINTENANCE	55150200	088712	MAINT CONSULTANT	State 100%	190,000								190,000
				LANDSCAPE MAINTENANCE MIAMI-DADE COUNTYWIDE	72	ROUTINE MAINTENANCE	55150200	088712	MAINT CONSULTANT	State 100%	185,000								185,000
			437158-1	LANDSCAPE MAINTENANCE	72	ROUTINE MAINTENANCE	55150200	088712	MAINT CONSULTANT	State 100%			800,000						800,000
				LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	MAINT CONSULTANT	State 100%				400,000	400,000				800,000
			420462-5	MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	84	URBAN CORRIDOR IMPROVEMENTS	55100100	088774	OPERATIONS GRANT	Toll/Turpike						800,000		1,305,054	2,105,054
				MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	84	URBAN CORRIDOR IMPROVEMENTS	55100100	088774	OPERATIONS GRANT	State 100%								267,771	2,372,825
			438946-1	MDT - 95 EXPRESS DADE/BROWARD EXPRESS MIAMI CBD	84	URBAN CORRIDOR IMPROVEMENTS	55100100	088774	OPERATIONS GRANT	Toll/Turpike						400,000		400,000	800,000
				MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	94	INTERMODAL DEVELOPMENT/GRANTS	55100100	088809	CAPITAL GRANT	State 100%						850,000			850,000
			438942-1	MDT - BEACH CONNECTION EXPRESS BUS SERVICE	84	URBAN CORRIDOR IMPROVEMENTS	55100100	088774	OPERATIONS GRANT	Local						850,000			850,000
				MDT - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)	94	CAPITAL FOR FIXED ROUTE	55150200	088572	CAPITAL GRANT	Local									750,000
			433525-1	MDT - FLAGLER MAX (ROUTE 51)	94	CAPITAL FOR FIXED ROUTE	55150200	088572	CAPITAL GRANT	Local									750,000
				MDT - FLAGLER MAX (RTES1)OPERATING ASSISTNC FROM W MIA DADE TO DTWN	94	CAPITAL FOR FIXED ROUTE	55150200	088572	CAPITAL GRANT	Local				4,566,637	452,363				5,019,000
			438948-1	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	84	URBAN CORRIDOR IMPROVEMENTS	55100100	088774	OPERATIONS GRANT	State 100%									510,000
				MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal Earmark			2,000,000	1,000,000	1,000,000	1,000,000			5,000,000
			425765-1	MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			500,000	250,000	250,000	250,000			1,250,000
				MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			1,978,440						1,978,440
			428050-1	MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			494,610						494,610
				MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			56,312,069						56,312,069
			428982-1	MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			14,078,018						14,078,018
				MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			55,000,000						55,000,000
			428982-2	MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			13,750,000						13,750,000
				MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			55,000,000						55,000,000
			432965-1	MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			13,750,000						13,750,000
				MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal				55,000,000					55,000,000
			434975-1	MDT - FTA SECTION 5307 TRANSIT OPERATIONS	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local					13,750,000				13,750,000
				MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal						55,000,000			55,000,000
			436891-1	MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									13,750,000
				MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal									55,000,000
			434977-1	MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									13,750,000
				MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			24,000,000						24,000,000
			434979-1	MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			6,000,000						6,000,000
				MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			24,000,000						24,000,000
			434980-1	MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			6,000,000						6,000,000
				MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal				24,000,000					24,000,000
			434981-1	MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									6,000,000
				MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal				6,000,000					6,000,000
			436889-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									6,000,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal									25,000,000
			438736-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									6,250,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			25,000,000						25,000,000
			436881-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			6,250,000						6,250,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			4,973,915						4,973,915
			436882-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			1,249,479						1,249,479
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			4,518,981						4,518,981
			436883-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			1,129,745						1,129,745
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			6,000,000						6,000,000
			436884-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local			1,500,000						1,500,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal				6,000,000					6,000,000
			436886-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									1,500,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal				1,500,000					1,500,000
			436888-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									6,000,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal					6,000,000				6,000,000
			438737-1	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									1,500,000
				MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Federal			6,000,000						6,000,000
			438949-1	MDT - KENDALL CRUISER (ROUTE 288)	84	URBAN CORRIDOR IMPROVEMENTS	55100100	088774	OPERATIONS GRANT	State 100%									1,500,000
				MDT - KENDALL CRUISER (ROUTE 288)	84	URBAN CORRIDOR IMPROVEMENTS	55100100	NSB	OPERATIONS GRANT	Local									165,000
			428011-5	MDT - NW 27TH AVENUE CORRIDOR ROBUST BUS STATIONS	94	CAPITAL FOR FIXED ROUTE	55100100	088774	CAPITAL GRANT	State 100%									165,000
				MDT - PALMETTO INTERMODAL TERMINAL	94	INTERMODAL HUB CAPACITY	55100100	088809	CAPITAL GRANT	State 100%									3,644,712
			435381-1	MDT - PARK & RIDE LOT AT S. MIAMI DADE BUSWAY (SW 112 AVE & SW 216 ST)	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local									3,107,680
				MDT - PARK AND RIDE LOT AT SOUTH MIAMI DADE BUSWAY AND SW 344 STREET	94	CAPITAL FOR FIXED ROUTE	55100100	NSB	CAPITAL GRANT	Local						2,721,965			1,433,326
			438837-1	MDT - PARK AND RIDE LOT AT SOUTH MIAMI DADE BUSWAY AND SW 344 STREET	94	CAPITAL FOR FIXED ROUTE	55100100	088774	CAPITAL GRANT	State 100%			2,608,000						2,608,000
				MDT - SECTION 5307 URBANIZED AREA FORMULA PROGRAM	94	CAPITAL FOR FIXED ROUTE	55100100</												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MIAMI-DADE	MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307)	431077-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,570,384	1,550,273				3,120,657
										Local	392,596	392,548				785,144
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	897,640					897,640
								NSB	NOT STATE BUDGET	Local	897,640					897,640
		MDT - SR 836 EXPRESS BUS SERVICE	438970-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				4,700,000		4,700,000
								NSB	NOT STATE BUDGET	Local	897,640			4,700,000		4,700,000
		MDT - STATE TRANSIT BLOCK GRANT	428975-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	19,851,799					19,851,799
								NSB	NOT STATE BUDGET	Local	19,851,799					19,851,799
			432936-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		20,651,575				20,651,575
								NSB	NOT STATE BUDGET	Local		20,651,575				20,651,575
			432936-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			21,333,356			21,333,356
								NSB	NOT STATE BUDGET	Local			21,333,356			21,333,356
			436704-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				22,400,024		22,400,024
								NSB	NOT STATE BUDGET	Local				22,400,024		22,400,024
			438731-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					23,559,061	23,559,061
								NSB	NOT STATE BUDGET	Local					23,559,061	23,559,061
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	428975-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	474,927					474,927
								NSB	NOT STATE BUDGET	Local	474,927					474,927
			432936-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		487,205				487,205
								NSB	NOT STATE BUDGET	Local		487,205				487,205
			432936-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			503,289			503,289
								NSB	NOT STATE BUDGET	Local			503,289			503,289
			436785-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				528,454		528,454
								NSB	NOT STATE BUDGET	Local				528,454		528,454
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	438732-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					528,454	528,454
								NSB	NOT STATE BUDGET	Local					528,454	528,454
		MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	550,000	550,000		550,000		1,650,000
		MDT-PARK & RIDE LOT AT S. MIAMI-DADE BUSWAY/QUAIL ROOST & EUREKA DR.	420460-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
		MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CIT	417917-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	189,285	189,285				378,570
			417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,000,000	1,000,000		115,000		2,115,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000		200,000	200,000	1,000,000
		MIAMI BEACH I-395 CAUSEWAY FROM WATSON ISLAND TO E CHANNEL BRIDGE	253087-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	22,775	200,000	22,775		68,325
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
		MIAMI DADE COUNTY - LUDLAM TRAIL CORRIDOR	416660-2	BIKE PATH/TRAIL	48	ROW OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	300,000	2,465,000				2,765,000
		MIAMI DADE COUNTY DERM	428325-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000					3,000,000
		MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808	250703-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	402,991					402,991
								NSB	NOT STATE BUDGET	Local	630,140					630,140
								NSB	NOT STATE BUDGET	Local	727,635					727,635
								NSB	NOT STATE BUDGET	State 100%	1,373,365					1,373,365
		MIAMI EXECUTIVE AIRPORT FIRE STATION ADDITION	438812-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					150,000	150,000
								NSB	NOT STATE BUDGET	Local					30,000	30,000
		MIAMI EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM	436778-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local				400,000		400,000
		MIAMI EXECUTIVE AIRPORT TAXIWAY D CONNECTOR REHABILITATION	431130-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,880,000					1,880,000
								NSB	NOT STATE BUDGET	Local	470,000					470,000
		MIAMI EXECUTIVE AIRPORT TAXIWAY REHABILITATION	435379-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,900			1,000,900
								NSB	NOT STATE BUDGET	Local			1,000,900			1,000,900
		MIAMI HOMESTEAD GENERAL RUNWAY 18/36 CONNECTOR REHABILITATION	429267-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	277,250					277,250
								NSB	NOT STATE BUDGET	Local	69,313					69,313
		MIAMI HOMESTEAD GENERAL RUNWAY 18/36 PAVEMENT REHABILITATION	431127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	377,250					377,250
								NSB	NOT STATE BUDGET	Local	377,250					377,250
		MIAMI HOMESTEAD GENERAL X51 PAVE SW 280TH STREET	438811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					150,000	150,000
								NSB	NOT STATE BUDGET	Local					30,000	30,000
		MIAMI HOMESTEAD GENERAL X51 WIDEN BLDG 6 PARKING LOT - ROADWAY ACCESS	438810-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					750,000	750,000
								NSB	NOT STATE BUDGET	Local					150,000	150,000
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	170,000	170,000	170,000	170,000		850,000
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	15,000					15,000
								NSB	NOT STATE BUDGET	State 100%	2,952,310					2,952,310
								NSB	NOT STATE BUDGET	Local	275,000					275,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
								NSB	NOT STATE BUDGET	Local	150,097					150,097
								NSB	NOT STATE BUDGET	State 100%	82,146					82,146
								NSB	NOT STATE BUDGET	Federal	361,848					361,848
								NSB	NOT STATE BUDGET	State 100%	485,591					485,591
		MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	406800-1	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		40,617				40,617
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	408225-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	40,617					40,617
								NSB	NOT STATE BUDGET	R/W and Bridge Bonds	350,412					350,412
								NSB	NOT STATE BUDGET	State 100%	19,061					19,061
								NSB	NOT STATE BUDGET	State 100%	501,844					501,844
								NSB	NOT STATE BUDGET	Federal	186					186
								NSB	NOT STATE BUDGET	Local	186,007					186,007
								NSB	NOT STATE BUDGET	State 100%	3,319,383					3,319,383
								NSB	NOT STATE BUDGET	State 100%	267,854					267,854
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE RESERVE	408225-2	INTERMODAL HUB CAPACITY	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	2,000,000					2,000,000
								NSB	NOT STATE BUDGET	State 100%	1,000,000					1,000,000
		MIAMI INTL AIRPORT & GA ENVIRONMENTAL COMPLIANCE	438821-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
								NSB	NOT STATE BUDGET	Local					500,000	500,000
		MIAMI INTL AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	431229-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				6,500,000	2,500,000	9,000,000
								NSB	NOT STATE BUDGET	Local				6,500,000	2,500,000	9,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
06	MIAMI-DADE	MIAMI INTL AIRPORT CONCOURSE H INTERNALIZATION	423290-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					2,500,000	8,451,421		
		MIAMI INTL AIRPORT E AND F TAXIWAY AND APRON REHAB	429534-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,950,000	4,001,421		25,000		2,500,000	25,000	
									NSB	NOT STATE BUDGET	Local				25,000		25,000	
		MIAMI INTL AIRPORT EXISTING CONCOURSE G APRON AND UTILITIES	436786-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000	1,000,000	
									NSB	NOT STATE BUDGET	Local				1,000,000		1,000,000	
		MIAMI INTL AIRPORT LOWER CC E INTL/DOMESTIC BUS STATION RENOVATION	438820-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI INTL AIRPORT NEW CENTRAL TERMINAL H THRU F	436776-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000		1,000,000	
									NSB	NOT STATE BUDGET	Local				1,000,000		1,000,000	
		MIAMI INTL AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	429271-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000	5,536,000	5,000,000				11,336,000	
									NSB	NOT STATE BUDGET	Local	800,000	5,536,000	5,000,000			11,336,000	
		MIAMI INTL AIRPORT RELAMPING AIRFIELD LIGHTS WITH LED	438815-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI INTL AIRPORT SATELLITE E PAVEMENT REHABILITATION	438814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,000,000	1,000,000	
									NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000	
		MIAMI INTL AIRPORT TAXI LOT REPLACEMENT	436694-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	900,915				161,277	500,000	1,562,192	
									NSB	NOT STATE BUDGET	Local	900,915			161,277	500,000	1,562,192	
		MIAMI INTL AIRPORT TAXI MANAGEMENT SYSTEM	438819-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI INTL AIRPORT TAXIWAY S REHABILITATION	429533-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI INTL AIRPORT TAXIWAY T REHABILITATION	429533-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI INTL AIRPORT TERMINAL E THRU F CONNECTOR	438618-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				7,540,400			7,540,400	
									NSB	NOT STATE BUDGET	Local				7,540,400		7,540,400	
		MIAMI INTL AIRPORT TERMINAL HARDSTAND & GSE FACILITY	436693-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	39,887					5,500,000	2,500,000	8,039,887
									NSB	NOT STATE BUDGET	Local	39,887				5,500,000	2,500,000	8,039,887
		MIAMI INTL AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS	429531-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,000,000	6,163,986				1,000,000	9,163,986	
									NSB	NOT STATE BUDGET	Local	2,000,000	6,163,986			1,000,000	9,163,986	
		MIAMI INTL AIRPORT TERMINAL WIDE CC E - H LIGHTNING	433371-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,500,000	2,500,000	
									088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					425,000	425,000	
									NSB	NOT STATE BUDGET	Local					2,925,000	2,925,000	
		MIAMI INTL AIRPORT UPGRADE TERMINAL PLB TO 400 HZ	429272-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,000,000	1,000,000	
									NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000	
		MIAMI INTL APT CLOSURE OF PERIMETER ROAD ALONG FUEL FARM	438818-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							552,841	552,841
									NSB	NOT STATE BUDGET	Local						552,841	552,841
		MIAMI INTL APT NW BLDG 871 THROUGH 896 APRON & DRAINAGE IMPROVEMENTS	438813-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI INTL FIRE PROTECTION UPGRADE OF SECURITY CCTV/COMMUNICATION RMS	438816-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000	
									NSB	NOT STATE BUDGET	Local					500,000	500,000	
		MIAMI OPA LOCKA EXECUTIVE AIRPORT BLAST FENCE	438806-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						210,000	210,000	
									NSB	NOT STATE BUDGET	Federal					3,780,000	3,780,000	
									NSB	NOT STATE BUDGET	Local					42,000	42,000	
		MIAMI OPA LOCKA EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM	436774-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,000,000		2,000,000	
									NSB	NOT STATE BUDGET	Local				400,000		400,000	
		MIAMI OPA LOCKA EXECUTIVE APT NEW PARALLEL TAXIWAY	438809-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						700,000	700,000	
									NSB	NOT STATE BUDGET	Federal					5,000,000	5,000,000	
									NSB	NOT STATE BUDGET	Local					140,000	140,000	
		MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9R/27L TO NON-PRECISION RUNWAY	438808-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						300,000	300,000	
									NSB	NOT STATE BUDGET	Federal					5,400,000	5,400,000	
							NSB	NOT STATE BUDGET	Local					60,000	60,000			
MIAMI OPA LOCKA EXECUTIVE APT US CUSTOMS & BORDER PATROL FIS FACILITY	438807-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000	500,000			
							NSB	NOT STATE BUDGET	Federal					9,000,000	9,000,000			
							NSB	NOT STATE BUDGET	Local					100,000	100,000			
MIAMI RIVER FREIGHT IMPROVEMENT PLAN	437946-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000									
MIAMI SHORES MULTIMODAL MOBILITY IMPROVEMENTS	438665-1	BIKE PATH/TRAIL	58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	69,557						69,557			
							NSB	NOT STATE BUDGET	Federal					396,428	396,428			
							NSB	NOT STATE BUDGET	Local					77,286	77,286			
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE	252455-2	PERIODIC MAINTENANCE	78	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						57,965	57,965			
MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING	434897-1	PTO STUDIES	14	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,902	19,902	19,902			19,902	79,608			
							55100100	PUBLIC TRANSIT DEV/GRANTS	Federal						1,265,191	1,265,191		
							NSB	NOT STATE BUDGET	State 100%					158,149	158,149			
							NSB	NOT STATE BUDGET	Local					158,149	158,149			
							55100100	PUBLIC TRANSIT DEV/GRANTS	Federal					1,303,146	1,303,146			
							NSB	NOT STATE BUDGET	State 100%					162,893	162,893			
							NSB	NOT STATE BUDGET	Local					162,893	162,893			
							55100100	PUBLIC TRANSIT DEV/GRANTS	Federal					1,342,241	1,342,241			
							NSB	NOT STATE BUDGET	State 100%					167,780	167,780			
							NSB	NOT STATE BUDGET	Local					167,780	167,780			
MIAMI-DADE CO MPO FTA SECTION 5303 METRO PLANNING	430952-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,706,216						1,706,216			
							NSB	NOT STATE BUDGET	State 100%					213,278	213,278			
							NSB	NOT STATE BUDGET	Local					213,278	213,278			
							55100100	PUBLIC TRANSIT DEV/GRANTS	Federal					1,265,190	1,265,190			
							NSB	NOT STATE BUDGET	State 100%					158,149	158,149			
							NSB	NOT STATE BUDGET	Local					1,423,339	1,423,339			
MIAMI-DADE CO. WIDE PLANNING CONSULTANT SUPPORT	432590-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000			300,000	300,000	300,000	300,000	1,500,000		
MIAMI-DADE COUNTY CONCRETE, CURB & GUTTER NORTH DADE	428235-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000					600,000			
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	250221-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	360,000	200,000	100,000	50,000	100,000	100,000	810,000			
							088797	RESURFACING	Federal	255,866	800,000	535,000	200,000	400,000	2,190,866			
							55100100	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000			
							55150200	INTRASTATE HIGHWAY CONSTR	State 100%	700,823	694,962							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
06	MIAMI-DADE	MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1	RAILROAD CROSSING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	50,000				250,000	
		MIAMI-DADE COUNTYWDE RESURFACING TARGET BOX RURAL PROJECTS	249820-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,452,944			3,452,944
		MIAMI-DADE COUNTYWDE RESURFACING TARGETS STATE FUNDS URBAN	249820-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			764,000				764,000
		MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY	249821-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,629,380		5,629,380
		MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249820-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						72,663	72,663
		MIAMI-DADE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-3	DRAINAGE IMPROVEMENTS	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		169,830	150,000	50,000	300,000	100,000	769,830
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249820-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,356,761					3,356,761
		MIAMI-DADE COUNTYWIDE DRAINAGE IMPROVEMENTS	432695-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,121,100	1,121,100
		MIAMI-DADE COUNTYWIDE PE TARGET BOX	249821-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						202,020	202,020
		MIAMI-DADE COUNTYWIDE PLANNING ACTIVITIES	439148-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				14,836,078	10,304,301	22,823,518	47,963,897
		MIAMI-DADE COUNTYWIDE PLANNING ACTIVITIES	439148-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		182,923					182,923
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS	249819-1	FUNDING ACTION	54	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		721,384					721,384
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS	249819-1	FUNDING ACTION	54	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		219,248	458,402	380,675	1,550,583	200,000	2,808,908
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249821-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		208,553	200,000	200,000	200,000	100,000	908,553
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249821-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500					500
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249822-1	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		137,718	100,000				237,718
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	439334-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,790,969			20,000	20,000	2,000,969
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	439334-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local		434,428					434,428
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	439334-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		100,000					100,000
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	252205-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		100,000					100,000
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,790,969					1,790,969
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local		434,428					434,428
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,790,969		1,790,969	3,581,938
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local				434,428		434,428	868,366
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				434,428		434,428	1,790,969
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local						434,428	434,428
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						434,428	434,428
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	427605-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local						434,428	434,428
		MIDDLE BEACH REC-PH1 FROM 47 ST TO 53 ST INCLG BEACH VIEW PARK AT 53	251271-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000					1,000,000
		MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 1	438984-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		115,000	115,000				230,000
		MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 2	438984-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000				200,000
		MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 3	438984-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		85,000	85,000				170,000
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,712,640					10,227,739
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							1,000,000
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,000,000
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							1,000,000
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,421,995	3,176,736				4,598,731
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,421,995	3,176,736				4,598,731
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,401,269			4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				4,401,269			4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							4,401,269
		MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS	437164-1	FUNDING ACTION	32	PE CONSULTANT	55100100										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
06	MIAMI-DADE	PORT OF MIAMI PASSENGER BOARDING BRIDGES	438029-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					2,300,000	2,300,000		
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	251156-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000	125,000	125,000	125,000		125,000	625,000	
					62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,607,445	2,685,668	2,766,238	2,849,227	2,934,702	2,934,702	13,843,280	
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,168,213	23,008,064	22,152,492	22,990,451		22,990,451	114,656,814	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	283,926						283,926	
					82	CONST SUP CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	16,723,150	17,050,040	19,107,355	19,507,191	19,434,977	91,822,713		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000		
					A8	ADMIN OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,000,000	17,000,000	17,000,000	17,000,000	17,000,000	59,000,000		
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	600,000	300,000	300,000		2,200,000		
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		6,000,000	10,000,000				16,000,000	
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,374,189						1,374,189	
									NSB	NOT STATE BUDGET	Local	1,374,189	6,000,000	10,000,000				17,374,189
					438842-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,439,840					1,439,840
					430281-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000		160,000			240,000
					436616-1	PUBLIC INFORMATION/EDUCATION	72	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	141,270					141,270
					250105-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
					414293-6	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
					414293-7	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000		300,000
					437151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000	125,000	125,000		500,000
					433454-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
					421357-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		1,686,800				1,686,800
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		108,000				108,000
					438147-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,032					77,032
							68	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				513,546		513,546
							58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				77,032		77,032
					428210-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	585,300					585,300
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,800					87,800
					436940-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,605					75,605
							58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		438,282				438,282
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,605				75,605
					438163-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,675					72,675
							58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					484,491	484,491
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					72,675	72,675
					438160-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,178					65,178
							58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			782,426			782,426
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,178			65,178
					428211-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	520,480					520,480
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	84,450					84,450
					436939-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	316,516					316,516
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,400					36,400
					435479-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	146,273					146,273
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					14,628	14,628
					435480-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	127,726					127,726
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	19,159					19,159
					431507-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	121,073					121,073
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,161	18,161
					431499-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	202,068					202,068
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,310					30,310
					431503-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	362,580					362,580
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,390					54,390
					433444-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,632					30,632
					436941-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,256					55,256
							58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		320,325				320,325
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		55,256				55,256
					438162-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	83,735					83,735
							58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					669,881	669,881
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					83,735	83,735
					435481-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	134,595					134,595
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,190					20,190
					425857-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	140,000					140,000
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,000					30,000
					435478-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	81,047					81,047
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,105					8,105
					433443-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	75,386					75,386
					436603-1	PEDESTRIAN SAFETY IMPROVEMENT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	426,638					426,638
					438165-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,508					90,508
							58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					603,381	603,381
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				90,508		90,508
					250113-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,563,034	2,054,859				4,617,893
					250113-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,202,730	2,203,322	2,203,725	6,609,777
					418742-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	896,000					896,000
					422422-2	RAIL SAFETY PROJECT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,440,000					1,440,000
					416399-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	397,602					397,602
					428287-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	374,319					374,319
					428293-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	250,000		250,000		500,000
					436754-1	PEDESTRIAN/WILDLIFE UNDERPASS	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						300,000
					430092-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	89,680	89,680	89,680	89,680		358,720
					422242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MIAMI-DADE	SR 1121-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	435843-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,279,820				4,279,820
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		3,520				3,520
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						180,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	410,000	180,000				410,000
		SR 112/JULIA TUTTLE CAUSEWAY/1-195 OVER BISCAYNE BAY BRIDGE # 870302	436533-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			780,122			780,122
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			23,804			23,804
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			140,660			140,660
		SR 25/NW 36 STREET AT NW 27 AVENUE	429343-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	320					320
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	268					268
		SR 25/NW 36 STREET FROM NW 36 AVENUE TO SR 5/US-1	436426-2	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
		SR 25/NW 36 STREET FROM OKEECHOBEE ROAD TO NW 23 AVENUE	429343-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,043					6,043
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	720					720
		SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CONCRETE)	423251-5	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				49,173		49,173
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				6,244,492		6,244,492
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					6,546,788	6,546,788
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				500,000		500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				450,000		450,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					319,000	319,000
		SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,000,000					2,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						300,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						50,000
		SR 25/OKEECHOBEE RD FROM E. OF NW 117 AVE TO E. OF NW 107 AVE(CONCRETE)	423251-6	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		3,090				3,090
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,522,274	800,000	200,000		2,522,274
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		95,752	60,000	40,000		195,752
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,500,000					3,500,000
		SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	423251-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						15,914
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike						6,394,982
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						144,894
		SR 25/OKEECHOBEE RD FROM N. OF NW 186 STREET TO S. OF NW 170 STREET	436313-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	24,600					24,600
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000,000					3,000,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,914				15,914
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,485,458	1,500,000	500,000		3,485,458
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		71,951	50,000	30,000		151,951
		SR 25/OKEECHOBEE RD. AT WEST 12TH AVENUE	434810-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	21,887					21,887
		SR 25/OKEECHOBEE RD. FROM W OF SE 7 AVENUE TO N OF NW 36 STREET	425979-2	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	21,887					21,887
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,196,545				1,196,545
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,832,120				1,832,120
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		478,618				478,618
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		189,540				189,540
		SR 25/OKEECHOBEE ROAD AND SR 932/NW 103 STREET AT NW 87 AVENUE	405615-4	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,943,780					4,943,780
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,625				25,625
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,250				10,250
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	615,000					615,000
		SR 25/OKEECHOBEE ROAD AT WEST 16TH AVENUE	437917-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			80,000			80,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		6,896				6,896
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			409,729			409,729
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,410				5,410
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,550		5,550
		SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 12 AVE TO SE 4 AVE/E DR.	438028-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		SR 25/US 27/OKEECHOBEE ROAD AT NW 138TH STREET	437706-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,150,858					1,150,858
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,500					2,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,795				15,795
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		157,950				157,950
		SR 25/US-27/NE 36 ST FROM N MIAMI AVENUE TO E OF NE 5 AVENUE	429159-2	RESURFACING - RIDE ONLY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	41,000					41,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		11,500				11,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	742,649					742,649
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		15,840				15,840
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,375				15,375
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	61,500					61,500
		SR 5/BISCAYNE BLVD AT NE 199, 203, 205, 209 & 213 STREETS	430768-1	INTERSECTION IMPROVEMENT	3A	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000				1,000
					52	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		40,000				40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,270				10,270
		SR 5/BISCAYNE BLVD AT SR 916/NE 135 STREET	429190-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,576				9,576
		SR 5/BISCAYNE BLVD FROM N. OF NE 196TH STREET TO N. OF NE 213TH STREET	414624-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		1,340				1,340
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		10,000				10,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		60,000				60,000
		SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET	430808-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		5,977				5,977
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		1,800				1,800
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		220,000				220,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		87,125				87,125
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		490,975				490,975
		SR 5/BISCAYNE BLVD FROM S OF NE 76 STREET TO S OF NE 87 STREET	430588-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		408,934				408,934
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		19,000				19,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,125				5,125
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MIAMI-DADE	SR 5/BISCAYNE BLVD. FROM SE 3RD AVENUE TO SE 2ND STREET	412473-9	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	932,558					932,558
										State 100%	10,250					10,250
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	8,690					8,690
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,500					20,500
										Federal	92,250					92,250
		SR 5/BRICKELL AVENUE AT SE 12 STREET PUMP STATION	412473-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000	15,000		60,000
										Local	15,000	15,000	15,000	15,000		60,000
										NSB						60,000
		SR 5/S.E. 2ND AVENUE FROM S.E. 2ND STREET TO S.E. 4TH STREET	412473-7	RESURFACING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,150					5,150
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	308,485					308,485
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	27,295					27,295
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	896,272					896,272
										State 100%	10,250					10,250
										Federal	485,936					485,936
										State 100%	10,250					10,250
										Local	7,920					7,920
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	10,250					10,250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250
										Federal	84,050					84,050
		SR 5/US 1 FROM SW 168 STREET OT SW 152 STREET	439095-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,700					100,700
										Local	151,108					151,108
										NSB						151,108
		SR 5/US 1 FROM SW 344 STREET/PALM DRIVE TO SR 992/SW 152 STREET	438611-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000				1,500,000
		SR 5/US-1 AT GRAND AVENUE	433485-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,250					10,250
										Federal	8,200					8,200
										Federal	169,987					169,987
										State 100%	184,024					184,024
										State 100%	63,345					63,345
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		31,590				31,590
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,098,840				1,098,840
										Federal		21,060				21,060
										State 100%			30,000			30,000
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,530				10,530
										State 100%		81,081				81,081
		SR 5/US-1 AT SW 104 STREET	433489-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,300,829					2,300,829
										State 100%	51,250					51,250
										Federal		52,650				52,650
										Federal		151,632				151,632
					63	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						67,918
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						13,792
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			759,708			759,708
										State 100%			2,164			2,164
										State 100%			16,230			16,230
										Federal			136,747			136,747
										Federal	51,250					51,250
										Federal	61,500					61,500
										State 100%	6,734					6,734
					43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		400,000				400,000
					42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,044,428					1,044,428
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	79,700					79,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	107,980					107,980
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,188,777				4,188,777
										State 100%		21,060				21,060
										Local		5,995				5,995
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			120,000			120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,650				52,650
										Federal		292,734				292,734
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				311,616		311,616
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				21,640		21,640
										State 100%				56,264		56,264
										State 100%						56,264
		SR 5/US-1/BISCAYNE BLVD FROM NE 61 ST TO NE 78 ST	430588-3	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	316,657					316,657
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,375					15,375
										State 100%	26,650					26,650
										State 100%		1,248,974				1,248,974
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,530
										State 100%		88,452				88,452
										State 100%	44,242					44,242
										State 100%	25,625					25,625
										State 100%	82,000					82,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	530,000					530,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,423,173		3,423,173
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,650		16,650
										State 100%				582,750		582,750
										Federal	550,000					550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,166,335				2,166,335
										State 100%			1,539,867		1,539,867	
										State 100%			21,640		21,640	
										State 100%			632,970		632,970	
										Federal		409,514			409,514	
										State 100%		3,159			3,159	
										State 100%		10,530			10,530	
										Federal		73,712			73,712	
										State 100%	163,358				163,358	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,985					50,985
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	898,494					898,494
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		72,552				72,552
										State 100%		926,148				926,148
										State 100%				10,820		10,820
										State 100%				75,740		75,740
										Federal	15,567					15,567
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,336				4,336
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,566,687					1,566,687
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			1,200,000			1,200,000
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
06	MIAMI-DADE	SR 7/US 441 SB FROM NORTH OF NW 15900 BLOCK TO NORTH OF NW 16000 BLOCK	425637-3	RESURFACING - RIDE ONLY	56	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	282,363					282,363	
					52	CONST UTILITY	55150200	088797	RESURFACING	Local	6,000				6,000		
		SR 7/US 441 SB FROM NW 2ND AVE TO BRIDGE # 870045 (TURNPIKE CONNECTOR)	425637-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,000					41,000
					32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal			550,278			550,278
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			54,100			54,100
		SR 7/US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 117 STREET	430817-3	RESURFACING	52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,820			10,820
					62	CONST SUP CONSULTANT	55150200	088797	088797	RESURFACING	State 100%			81,150			81,150
		SR 7/US 441/NW 7 AVE FROM NW 119 STREET TO SOUTH OF BISCAYNE CANAL	430817-4	RESURFACING	52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,500,868		4,500,868
					62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%			765,900			765,900
		SR 817/NW 27 AVENUE AT RAILROAD XING# 628321V	438642-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	088808	RAIL DEVELOPMENT/GRANTS	Federal	129,364					129,364
					43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Federal	85,000					85,000
		SR 817/NW 27 AVENUE FROM NW 171 STREET TO NW 177 STREET	437921-1	PEDESTRIAN SAFETY IMPROVEMENT	48	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,545					1,545
					52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			315,947			315,947
		SR 817/NW 27 AVENUE FROM SOUTH OF NW 203 ST TO NW 215 ST/COUNTY LINE	429186-3	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				10,820		10,820
					56	CONST UTILITY	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			68,812			68,812
		SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION IMPROVEMENT	429014-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local	699,265		324,000			699,265
					5A	CONST CONTRACT BONUS	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,000					40,000
		SR 823/NW 57 AVENUE FROM NW 183 ST/MIAMI GDNS TO MIAMI-DADE/BROWRD LN	433425-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	State 100%	122					122
		SR 823/NW 57 AVENUE FROM S OF NW 142 ST TO S OF NW 186 STREET	430803-1	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Local	33,604					33,604
					52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			20,000			20,000
		SR 823/NW 57 AVENUE FROM W 53 STREET TO W 65 STREET	249941-6	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local	6,130					6,130
					5A	CONST CONTRACT BONUS	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	800,000					800,000
		SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET	249941-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local	1,797,140					1,797,140
					5A	CONST CONTRACT BONUS	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	840,000					840,000
		SR 823/NW 57 AVENUE FROM WEST 23 STREET TO WEST 46 STREET	249941-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	544,573					544,573
					56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local	11,480					11,480
		SR 825/SW 137 AVENUE FROM SR 90/SW 8 STREET TO NW 12 STREET	435173-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	10,205					10,205
					32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			80,000			80,000
		SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS	428358-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%					505,050	505,050
					42	ROW CONSULTANT	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%						22,200
		SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	432687-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%					77,700	77,700
					53	CONST PURCHASE	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					
		SR 826 PALMETTO EXP EXPRESS LANES ASSET MAINT ENANCE	435599-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	5,150					5,150
					88	OPERATIONS OTHR AGCY	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State 100%	937,696					
		SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT	436212-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	1,644,411					1,644,411
					82	OPERATIONS CONSULTANT	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	68,495					
		SR 826/PALMETTO EXPRESSWAY INCIDENT MGMT/ROAD RANGER SERVICE PATROLS	436207-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,607,267					2,607,267
					82	OPERATIONS CONSULTANT	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,641,000					
		SR 826/PALMETTO EXPW AND SR A1A MACARTHUR CSWY ASSET MAINTENANCE.	430080-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,607,267		2,607,267			2,607,267
					62	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	State 100%			4,254,630			4,254,630
		SR 826/PALMETTO EXPWY OVER INTRACOASTAL CANAL BRIDGES 870592, 870593	436525-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%					85,470	85,470
					62	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%			765,900			765,900
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/1-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	C2	ENVIRO CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
					32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	2,629,983					2,629,983
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/1-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	State 100%	28,853	4,500,000	548,707			5,077,560
					48	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	6,000,000					6,000,000
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/1-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	48	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	505					505
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	9,515	50,000	21,000			80,515
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/1-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	75,000					75,000
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			105,609,762			105,609,762
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/1-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				2,863,285		2,863,285
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%					12,407,566	
		SR 826/PALMETTO EXPY AT NW 57 AVENUE	429135-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	12,133					12,133
					82	OPERATIONS CONSULTANT	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	800,000	1,500,000	1,700,000	1,700,000	1,700,000	7,400,000
		SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION	436200-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	6,700,000					6,700,000
					42	ROW CONSULTANT	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike					42,603	42,603
		SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	435760-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike					3,000,000	3,000,000
					45	ROW RELOCATE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike					100,000	100,000
		SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	435760-5	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike					398,342	398,342
					32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	4,400,000					4,400,000
		SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 42 AVE	435760-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	6,500,000					6,500,000
					62	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	5,300,000					5,300,000
		SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	435760-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike					43,431	43,431
					43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike					7,174,754	7,174,754
		SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	435760-3	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike					746,061	746,061
					5A	CONST CONTRACT BONUS	55150200	088797	088797	RESURFACING	State 100%	235,000					235,000
		SR 826/PALMETTO EXPY FROM EAST OF NW 57 AVE TO WEST OF NW 27 AVE	432743-2	RESURFACING	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			800,000			800,000
					57	CONST RAILROAD	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			5,000			5,000
		SR 826/PALMETTO EXPY FROM FEC RAILROAD TO NW 154 STREET	432687-4	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			42,120			42,120

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM FEC RAILROAD TO NW 154 STREET	432687-4	LANDSCAPING	42	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		142,155				142,155		
		SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)	435760-1	ADD LANES & RECONSTRUCT	62	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					40,575		40,575	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					10,050,000		10,050,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike						400,000		400,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						400,000		400,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	6,300,000						300,000	6,300,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike							29,851	29,851
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike							3,771,132	3,771,132
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike							312,248	312,248
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,044,588						1,044,588	1,044,588
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,800						32,800	32,800
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,500						102,500	102,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	137,759						137,759	137,759
					42	ROW CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000						1,000	1,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	19,096						19,096	19,096
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,516,806	11,449,174		9,563,084				22,529,064
											Toll/Turpike	5,024,532						5,024,532
											State 100%		100,000		67,209			167,209
											Toll/Turpike	150,000						150,000
											State 100%		350,000					350,000
											State 100%		5,000					5,000
											State 100%		42,120					42,120
											State 100%		73,710					73,710
											State 100%		600,000					600,000
											State 100%		42,120					42,120
											State 100%		105,300					105,300
											State 100%		31,254					31,254
											State 100%		32,000					32,000
											State 100%		45,170					45,170
											State 100%		28,000					28,000
											State 100%							2,000,000
											Federal	5,063,150						5,063,150
											State 100%	1,636,850						1,636,850
											State 100%			1,144,771				1,144,771
											State 100%				15,795			15,795
											State 100%			147,420				147,420
											State 100%	210,000						210,000
											Toll/Turpike			2,282,000		2,282,000		6,846,000
											Toll/Turpike		200,000	400,000		412,000		1,436,000
											Federal	4,774						4,774
											State 100%							17,000,000
											Federal	199,999						199,999
											Local	46,500,000						46,500,000
											Local	453,790						453,790
											State 100%		40,000					40,000
											Federal	21,047						21,047
											State 100%	5,304,899						5,304,899
											R/W and Bridge Bonds	565						565
											State 100%	58,345						58,345
											R/W and Bridge Bonds	842						842
											State 100%	204						204
											Federal	58,317,000	111,178,183					169,495,183
											Local	82,679						82,679
											State 100%	177,405,018	106,033,817	103,326,483				386,765,318
											Local	606,311						606,311
											State 100%	1,300,000						1,300,000
											State 100%	2,576,500	3,172,000	1,635,000	555,000	569,000		8,507,500
											State 100%	2,576,500	18,295,000	14,378,000				35,249,500
											Local	186,500,001						186,500,001
											Local	1,200,000						1,200,000
											Local	2,200,000	16,000,000					18,200,000
											State 100%		80,000					80,000
											State 100%					444,000		444,000
											State 100%					33,300		33,300
											State 100%					61,050		61,050
											State 100%							38,500
											State 100%	38,500						38,500
											State 100%	3,418,110	1,000,000					4,418,110
											Toll/Turpike	8,000,000						8,000,000
											State 100%	35,000						35,000
											State 100%	54,974						54,974
											Toll/Turpike	200,000						200,000
											Federal		21,420,170					21,420,170
											State 100%		4,085,401					4,085,401
											Local		7,000,000					7,000,000
											State 100%	300,000						300,000
											Federal					1,000,000		1,000,000
											Federal		3,053,700					3,053,700
											Federal	1,000,000						1,000,000
											State 100%	205,000						205,000
											State 100%					2,269,950		2,269,950
											State 100%					45,510		45,510
											State 100%					409,590		409,590
											State 100%	17,486						17,486
											Federal		20,000					20,000
											Federal	18,450						18,450
											State 100%	20,500						20,500
											Federal	29,181						29,181
											Federal	41,976						41,976
											State 100%				300,000			300,000
											State 100%				5,000			5,000
											State 100%				217,482			217,482

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MIAMI-DADE	SR 860/MIAMI GARDENS DRIVE OVER SNAKE CREEK CANAL BRIDGE # 870624	436538-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,640			21,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			40,034			40,034
		SR 860/MIAMI GDNS DR FROM NE 20 PLACE TO NE 22 AVENUE	429020-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,029					2,029
		SR 9/95 FROM SR 9/60 PALOCCA BLVD TO GOLDEN GLADES INTCHG	428358-7	FLEXIBLE PAVEMENT RECONSTRUCT.	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,522,000		3,522,000
		SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PD&E/EMO STUDY	52	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,900,000	400,000				2,300,000
		SR 9/NW 27 AVENUE AT NW 17TH STREET	436385-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	45,217					45,217
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,545					1,545
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		379,001				379,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,230			16,230
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				37,978		37,978
		SR 9/NW 27 AVENUE FROM NW 23 STREET TO NW 26 STREET	437922-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		147,625				147,625
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		6,365				6,365
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				403,499		403,499
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,550		5,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,100		11,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				72,630		72,630
		SR 9/NW 27 AVENUE OVER MIAMI RIVER BRIDGES 870731 & 870763	436537-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					3,403,758	3,403,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					68,280	68,280
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					613,382	613,382
							55150200	088797	RESURFACING	Federal		100,000				100,000
		SR 9/NW/SW/27 AVENUE FROM SW 10TH STREET TO NW 1ST STREET	433283-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	External						0
		SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	435506-3	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0	600,000	600,000	600,000	600,000	3,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			717,291			717,291
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,530			10,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			63,180			63,180
		SR 90/SW 8 & SW 7 ST AT SW 4 AVENUE AND AT SW 3 AVENUE	429037-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			175,000			175,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				11,255		11,255
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				465,558	969,734	1,435,292
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				80,000	40,000	120,000
		SR 90/SW 8 STREET FROM EAST OF SW 90 AVENUE TO EAST OF SW 86 COURT	436311-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		931,852				931,852
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			31,590			31,590
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,955			11,955
		SR 90/SW 8TH STREET AT SW 67TH AVENUE	434772-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	383,793					383,793
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			3,905			3,905
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,375			15,375
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			42,585			42,585
		SR 90/TAMIAMI TRAIL FM 13.1MI E.OF COLLIER CL TO 11.8M W. OF KROME AVE	405636-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					20,000	20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					30,750	30,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					61,500	61,500
		SR 90/TAMIAMI TRAIL FROM MP 14.038 TO MP 17.230	434922-1	NEW BRIDGE - NO ADDED CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					6,610	6,610
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					53,824	53,824
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					11,510	11,510
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark			4,004,607			4,004,607
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			5,692,404			5,692,404
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,500,000		2,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			797,276			797,276
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		105,300				10,714,050
		SR 90/TAMIAMI TRAIL FROM W OF LOOP ROAD TO W OF EVERGLADES PRESV.	429162-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					140,000	140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					56,375	56,375
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					328,000	328,000
		SR 90/TAMIAMI TRAIL MOWING CONTRACT FROM SW 67 AVE TO COUNTYLINE	430088-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		144,841	144,841			434,523
			430088-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					144,841	144,841
		SR 90/US-41/BRICKELL AVENUE OVER MIAMI RIVER BRIDGE # 870759	436527-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,499,469				4,499,469
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			93,052			93,052
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			833,140			833,140
		SR 90/US-41/SR 5/US-1/BRICKELL FROM N OF SE 5 STREET TO SE 3 AVENUE	412473-8	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	497					497
		SR 90/US-41/SW 8 STREET FROM SR 9/SW 27 AVENUE TO SW 3RD AVENUE	437475-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,765,294					2,765,294
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					15,000	15,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,600				210,600
		SR 907/ALTON ROAD AT 10TH STREET	249911-4	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	194,191					194,191
		SR 907/ALTON ROAD AT 5TH STREET, 10TH STREET AND 14TH STREET	249911-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	968					968
		SR 907/ALTON ROAD AT DADE BLVD. BRIDGE # 870665 OVER COLLINS CANAL	436535-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			532,344			532,344
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,050			27,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			95,822			95,822
		SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	752,800					752,800
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%					51,250	51,250
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local					2,860	2,860
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					10,250	10,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,125	5,125
		SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE	249911-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					48,703	48,703
							55150200	088797	RESURFACING	Federal					47,627	47,627
					56	CONST UTILITY	55150200	088797	RESURFACING	Local					499	499
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					11,452	11,452
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	FLEXIBLE PAVEMENT RECONSTRUCT.	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					136,436	136,436
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					11,500	11,500
							55150200	088797	RESURFACING	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
06	MIAMI-DADE	SR 91/FL TURNPIKE SB TO SR 9A1/95 SB EXPRESS LN FLYOVER(TPK CONECTOR)	428358-6	INTERCHANGE RAMP (NEW)	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,000		5,000	
		SR 916/NE 135 STREET AT SR 915/NE 6 AVENUE AND AT SR 909/W. DIXIE HWY.	429346-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,128						9,128
										Federal	8,506						8,506
		SR 916/NE 135 STREET FROM MP 10.12 TO MP 10.14 (OVER ARCH CREEK)	435601-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,888,922						1,888,922
										State 100%	1,710,898						1,710,898
										State 100%	65,793						65,793
										Local	283,338						283,338
										State 100%	123,000						123,000
										External	0						0
										State 100%	681,867						681,867
										State 100%	71,750						71,750
										State 100%	196,274						196,274
										State 100%	20,500						20,500
										Federal	98,906						98,906
										State 100%		1,947,424					1,947,424
										State 100%		2,879,239					2,879,239
										Local	2,585						2,585
										Federal	15,000						15,000
										State 100%					100,000		100,000
										Federal				83,341			83,341
										Federal				288,916			288,916
										State 100%		3,053					3,053
										Local	25,000						25,000
										Federal					691,498		691,498
										Local					113,045		113,045
										Federal					80,457		80,457
										Federal		1,417,280					1,417,280
										State 100%	147,021	500,000					647,021
										State 100%	276,452						276,452
										State 100%	319,516		100,000				419,516
										Federal			2,709,284				2,709,284
										State 100%			52,650				52,650
										Federal				158,139			158,139
										Federal			1,162,076				1,162,076
										State 100%			10,530				10,530
										Federal				108,200			108,200
										State 100%		5,150					5,150
										State 100%	475,036						475,036
										State 100%	110,710						110,710
										State 100%			589,490				589,490
										State 100%			52,650				52,650
										Federal		21,030					21,030
										State 100%	864,000						864,000
										Federal					5,568,036		5,568,036
										State 100%					3,545,707		3,545,707
										State 100%					27,750		27,750
								State 100%					1,554,000		1,554,000		
								Toll/Turnpike		836,500					836,500		
								Toll/Turnpike		100,000	200,000	200,000	200,000	200,000	700,000		
								Toll/Turnpike				1,673,000	1,673,000	1,673,000	5,019,000		
								Toll/Turnpike		100,000	200,000	206,000	212,000	212,000	718,000		
								Toll/Turnpike		100,000	600,000	600,000	600,000	600,000	2,400,000		
								State 100%		360,000					360,000		
								State 100%		36,855					36,855		
								State 100%		84,240					84,240		
								State 100%		125,000					125,000		
								State 100%						1,000,672	1,000,672		
								State 100%						39,830	39,830		
								State 100%						150,101	150,101		
								State 100%			155,000				155,000		
								State 100%						2,045,187	2,045,187		
								State 100%						45,520	45,520		
								State 100%						306,779	306,779		
								Federal		771,359	500,000	500,000			1,771,359		
								Federal		119,792					119,792		
								State 100%			2,125,000				2,125,000		
								State 100%							20,500		
								State 100%							5,000		
								Federal		150,000					150,000		
								Federal		125					125		
								Federal		282,459					282,459		
								State 100%		1,846,005					1,846,005		
								State 100%		40,000	20,000				60,000		
								State 100%			700,000				700,000		
								State 100%							30,750		
								State 100%							25,000		
								State 100%							25,000		
								State 100%			1,598,059				1,598,059		
								State 100%							33,696		
								State 100%							210,600		
								State 100%			590,870				590,870		
								State 100%							21,060		
								State 100%				42,120			42,120		
								Federal		1,972					1,972		
								State 100%							190,200		
								State 100%							44,000		
								Federal		506,299					506,299		
								State 100%							20,500		
								Federal				10,530			10,530		
								State 100%							21,060		
								Federal				42,120			42,120		
								Federal		653,543					653,543		
								State 100%		20,500					20,500		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
06	MIAMI-DADE	SR 933/NW 12 AVENUE FROM NW 1500 BLOCK TO NW 20TH STREET	432748-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local	5,610					5,610		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,125						5,125	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	49,200					49,200
		SR 933/NW 12 AVENUE FROM SW 22 STREET TO NW 8 TERRACE	414643-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	873,059					873,059	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	26,650						26,650
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,500					102,500
		SR 933/NW 12 AVENUE OVER MIAMI RIVER BRIDGE # 871005	436536-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	State 100%			451,194			451,194	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			27,050			27,050	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			82,232			82,232
		SR 933/SW 12 AVENUE FROM SW 6TH STREET TO SW 8TH STREET	433493-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Local	240					240	
		SR 933/SW/NW 12 AVENUE FROM SW 3 STREET TO NW 12 STREET	432748-3	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	23,829					23,829	
					52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	651,744					651,744	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250	
		SR 933/SW-NW 12 AVENUE FROM NORTH OF SW 13 STREET TO NW 1500 BLOCK	432748-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	119,646					119,646	
							56	CONST UTILITY	55150200	088797	RESURFACING	Federal	835,601					835,601
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	51,250					51,250	
							56	CONST UTILITY	55150200	088797	RESURFACING	Local	41,000					41,000
		SR 9336/PALM DRIVE FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCK BYPASS)	405575-8	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	10,250					10,250	
					5A	CONST CONTRACT BONUS	55150200	088797	088797	RESURFACING	Federal	92,250					92,250	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			1,044,177			1,044,177	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				16,650		16,650
		SR 9336/SW 344 ST FROM W OF SW 187 AVENUE TO E OF SW 182 AVENUE	434443-1	SIDEWALK	52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%				128,760		128,760	
					62	CONST SUP CONSULTANT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,097					250,097	
		SR 934/79TH ST CSWY FROM EAST OF N. BAYSHORE DRIVE TO BAY DR WEST	431180-1	RESURFACING	56	CONST UTILITY	55150200	088797	088797	RESURFACING	Local	9,440					9,440	
		SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	436404-1	INTERSECTION IMPROVEMENT	37	PE RAILROAD	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000	
					43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	State 100%	105,472					105,472	
					4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%	59,225					59,225	
					52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				971,944		971,944	
					57	CONST RAILROAD	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%				15,000		15,000	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				32,460		32,460	
		SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551	436526-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal				90,888		90,888	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%					4,060,384	4,060,384	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					81,936	81,936
							52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					731,734	731,734
		SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PT	410646-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	1,400,000					1,400,000	
		SR 934/NORMANDY DRIVE AT RUE GRANVILLE	437916-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000	
					52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				244,218		244,218	
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,410		5,410
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,410		5,410
		SR 934/NW 74 STREET FROM SR 826/PALMETTO EXPWY TO SR 25/OKEECHOBEE RD	436479-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,034,757			1,034,757	
					4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%			80,000			80,000	
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal				11,768		11,768	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%					3,154,620	3,154,620	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				66,600		66,600
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				248,640		248,640
		SR 934/NW 79 STREET FROM E OF 2800 BLOCK TO NW 14TH AVENUE	429147-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal	2,393					2,393	
		SR 934/NW 82 STREET FROM NW 13 COURT TO MIAMI AVENUE	436933-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	15,375					15,375	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,500					20,500
		SR 934/NW/NE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE	427452-1	RESURFACING	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	24,404					24,404	
							56	CONST UTILITY	55150200	088797	RESURFACING	Federal	59,999					59,999
					427452-2	LANDSCAPING	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Local	4,700					4,700
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,000					5,000	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	7,510					7,510	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					25,625	25,625
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	66,625					66,625
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	437784-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,900,000		400,000			2,300,000	
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 132 AVE TO E. OF SW 122 AVE	433264-2	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000	
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%				2,356,558		2,356,558	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				16,650		16,650	
		SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	433264-3	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			720,000			720,000	
					62	CONST SUP CONSULTANT	55100100	088797	088797	RESURFACING	State 100%					5,331,149	5,331,149	
							52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					22,760	22,760
		SR 94/KENDALL DRIVE AND SR 985/SW 107 AVENUE	434776-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%						25,000	
					43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	State 100%	25,000					25,000	
					4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000					75,000	
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,500					16,500	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	240,875					240,875
										HIWAY SAFETY CONSTR/GRANTS	Federal	1,312,000					1,312,000	
											State 100%						26,814	
							56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	13,000					13,000
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal			15,795			15,795	
		SR 94/KENDALL DRIVE FROM SW 102 AVENUE FROM EAST OF SW 97 AVENUE	431170-2	RESURFACING	37	PE RAILROAD	55100100	088849	088849	CONSTRUCT INSPECT CONSULT	Federal	100,035					100,035	
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%	5,000					5,000	
							57	CONST RAILROAD	55150200	088797	RESURFACING	Federal			1,237,201			1,237,201
							57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%					37,178	37,178
					5A	CONST CONTRACT BONUS	55150200	088797	088797	RESURFACING	State 100%						25,000	
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000	
							56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					31,590	31,590
		SR 94/KENDALL DRIVE FROM SW 7500 BLOCK/SW 73 PLACE																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MIAMI-DADE	SR 94/KENDALL DRIVE FROM SW 97 AVENUE TO SW 79 AVENUE	431170-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			90,000			90,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		206,357				206,357
		SR 944/NW 54 STREET AT RAILROAD KING# 628355P	438644-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088909	RAIL DEVELOPMENT/GRANTS	Federal	144,676					144,676
		SR 944/NW/NE 54 STREET FROM NW 6TH COURT TO NE 1ST AVENUE	428278-3	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						36,800
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		2,000				2,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		369,927				369,927
										State 100%		15,795				15,795
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,410		5,410
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				43,280		43,280
		SR 944/NW/NE 54TH ST FROM E OF NW 7 AVENUE TO BISCAYNE BOULEVARD	428278-2	RESURFACING	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	164,700					164,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	39,000					39,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,457,215				1,457,215
										State 100%		976,584				976,584
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						189,540
		SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 953/NW 42 AVE/LEJEUNE	436426-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
		SR 953/LEJEUNE ROAD AT BIRD ROAD	434766-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,164,236				2,164,236
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000					83,345
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		658,652				658,652
										State 100%		10,530				10,530
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						63,180
		SR 953/LEJEUNE ROAD FROM ALMERIA AVENUE TO MAJORCA AVENUE	433492-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	40,000					40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		292				292
		SR 953/LEJEUNE ROAD FROM SW 2 STREET TO NW 11 STREET	434769-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		200,000				200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	2,301,400					2,301,400
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		88,000				88,000
										Federal		622,291				622,291
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,964				72,964
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,530				10,530
					12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	750,000					750,000
		SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD	438521-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	CONSTRUCT INSPECT CONSULT	State 100%						73,710
		SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)	437782-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,900,000					2,300,000
		SR 968/FLAGLER ST. FROM W OF 69 AVENUE TO W OF SR 9/NW 27TH AVE	425271-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,742,019				3,742,019
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		69,025				69,025
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		10,000				10,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			150,000			150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			52,650			52,650
		SR 968/SW 1 STREET FROM FLAGLER TO SW 17 AVENUE	438056-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			315,900			315,900
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%			100,000			100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,060			21,060
		SR 968/SW 1 STREET FROM SW 17 AVENUE TO SW 6 AVENUE	438056-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			22,113			22,113
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,000			20,000
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	424407-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				167,710		167,710
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	14,832					14,832
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,637,368	3,000,000				10,637,368
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		300,000				300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		656,295				656,295
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal		73,710,000				73,710,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,000,000				1,000,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			216,400			216,400
										State 100%			5,418,947			5,418,947
										State 100%			110,073			110,073
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	8,761,700					8,761,700
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		66,055				66,055
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			400,000			400,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			76,875			76,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,281,250			1,281,250
		SR 968/SW 1ST STREET FROM W. FLAGLER STREET TO EAST OF 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local		224,281				224,281
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			250,000			250,000
		SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		33,270				33,270
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		886				886
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		120,959				120,959
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			400,000			400,000
		SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	414633-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		996				996
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		18,746				18,746
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			400,000			400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			621			621
										State 100%		29,976				29,976
		SR 968/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMIAMI CANAL RD	429194-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		921,569				921,569
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		13,915				13,915
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			30,000			30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,060			21,060
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			84,240			84,240
		SR 968/WEST FLAGLER STREET FROM SW 14 AVENUE TO SW 2 AVENUE	438056-2													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
06	MIAMI-DADE	SR 969/NW 72 AVE FROM NW 25 ST TO NW 74 STREET	429345-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	150,000					150,000	
					6A	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	105,268						105,268
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	418,087					418,087
		SR 970/DOWNTOWN DISTRIBUTOR AT I-95 NB TO SR 970 EB BRIDGE # 870472	436528-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%	24,600					24,600
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	146,575					146,575
		SR 973/NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			680,620			680,620
											State 100%		3,246				3,246
											State 100%		10,820				10,820
		SR 973/SW 87 AVENUE FROM SW 14 STREET TO N. OF SW 4 STREET	436310-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		PRELIMINARY ENGR CONSULT	Federal		339,879				339,879
											State 100%		30,819				30,819
											Federal		15,795				15,795
											Federal		43,173				43,173
		SR 976/BIRD ROAD AT SW 97 AVENUE	436386-1	INTERSECTION IMPROVEMENT	4B	ROW SERVICES	55100100	088853	55100100	RIGHT-OF-WAY SUPPORT	State 100%	5,235					5,235
											State 100%		542,621				542,621
											State 100%		26,325				26,325
											State 100%				16,230		16,230
											Federal				49,262		49,262
		SR 976/BIRD ROAD FROM SW 57TH AVENUE TO ALHAMBRA CIRCLE	434771-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	55100100	RIGHT-OF-WAY LAND ACQ	State 100%	94,600					94,600
											State 100%	16,500					16,500
											Federal			216,245			216,245
											State 100%		10,530				10,530
											Federal		894,572				894,572
											State 100%		47,385				47,385
											Federal		10,530				10,530
		SR 976/SW 40 ST FROM E. OF SW 107 AVE TO E. OF SW 87 AVE/GALLOWAY RD	436355-1	RESURFACING	52	CONST CONTRACT	55150200	088797	55150200	RESURFACING	State 100%		4,289,969				4,289,969
											State 100%				21,640		21,640
											State 100%				751,990		751,990
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	State 100%	324,000					324,000
											State 100%				2,600,525		2,600,525
											State 100%				11,100		11,100
											State 100%				444,000		444,000
		SR 976/SW 40 ST/BIRD ROAD FROM SR 821/HEFT TO US 1/SOUTH DIXIE HWY	434845-4	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	State 100%	670,000					670,000
		SR 976/SW 40 STREET FROM EAST OF SW 38 COURT TO US-1/S DIXIE HIGHWAY	428479-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		305,607				305,607
											State 100%		10,530				10,530
											State 100%		15,795				15,795
											State 100%		29,484				29,484
		SR 976/SW 40 STREET FROM SW 11500 BLOCK TO SW 107 AVENUE	437923-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Federal	209,685					209,685
											Federal		150,000				150,000
											State 100%		38,723				38,723
											Federal				785,289		785,289
											State 100%				5,550		5,550
											State 100%				22,200		22,200
		SR 985/SW 107 AVE FROM SW 1100 BLOCK TO NORTH OF SR 968/FLAGLER STREET	412479-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Federal		133,167				133,167
											State 100%	60,000					60,000
											State 100%			584,280			584,280
											State 100%			17,312			17,312
											State 100%			82,232			82,232
		SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	55100100	RIGHT-OF-WAY LAND ACQ	State 100%	642,137					642,137
											State 100%		75,000				75,000
											State 100%		29,999				29,999
											Local		70,097				70,097
											State 100%			200,000			200,000
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	5A	CONST CONTRACT BONUS	55150200	088716	55150200	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds		69,856				69,856
											State 100%		192,125				192,125
											R/W and Bridge Bonds		3,805				3,805
											State 100%		28,789				28,789
											Local		209,804				209,804
											State 100%			600,000			600,000
		SR 986/SUNSET DRIVE FROM SR 821/HEFT TO E. OF SW 116 COURT	430811-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	400					400
		SR 989/ALLAPATTAH RD AT SW 248 STREET	430931-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	199					199
		SR 989/SW 112 AVENUE FROM SR 821/HEFT TO SW 248 STREET	431173-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	9,227					9,227
		SR 990/KILLIAN PARKWAY FROM W. OF KENDALE BLVD TO W. OF SW 97 AVENUE	436343-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	State 100%		1,514,978				1,514,978
											State 100%		15,795				15,795
											State 100%		126,360				126,360
		SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	436342-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		1,392,913				1,392,913
											State 100%		664,291				664,291
											State 100%		26,325				26,325
		SR 992/SW 152 STREET FROM SR 821 HEFT NB RAMP TO SW 93RD AVENUE	433286-2	RESURFACING	52	CONST CONTRACT	55150200	088797		CONSTRUCT INSPECT CONSULT	State 100%		179,010				179,010
											Federal	2,707,594					2,707,594
											State 100%		51,250				51,250
											Local		5,000				5,000
											State 100%		20,500				20,500
											Federal		143,500				143,500
		SR 992/SW 152 STREET FROM SW 93 AVENUE TO SR 5/US-1	433286-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		CONSTRUCT INSPECT CONSULT	Federal		1,073,485				1,073,485
											State 100%		30,750				30,750
											State 100%		298,499				298,499
											Local		7,000				7,000
											Federal		10,250				10,250
											Federal		52,275				52,275
		SR 997/KROME AVENUE FROM MP 10.935 TO 14.032/SOUTH OF OKEECHOBEE ROAD	249615-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		40,000				40,000
		SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122	249615-6	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		1,120,000				1,120,000
											Federal		54,294				54,294
											Toll/Turmpike		530,000				530,000
											Federal		1,067				1,067
		SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151	249615-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		1,999				1,999
											Toll/Turmpike		740,000				740,000
		SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935	249615-8	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	55150200	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		670,000				670,000
		SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754	249615-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		113,443				113,443
											Toll/Turmpike		600,000				600,000
		SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		13,856				13,856

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total					
06	MIAMI-DADE	SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,343,089					1,343,089					
					43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	5,168							5,168			
					5A	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000								20,000		
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	184,960								184,960		
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					1,000,000				1,000,000	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	670,000				670,000		462,000	254,000	254,000	2,310,000	
					5A	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,085									1,085	
					52	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,475,000					1,475,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	511									511	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000									140,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								1,004,550		1,004,550	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								38,850		38,850	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								138,750		138,750	
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	10,000									10,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,432,960									5,432,960	
															State 100%		3,000,000			3,000,000	
															Toll/Turmpike	3,580,891				3,580,891	
															State 100%		325,000			325,000	
															Toll/Turmpike	250,000				250,000	
															State 100%	1,327	140,000			141,327	
															Toll/Turmpike	200,000				200,000	
															Federal		21,209,881			21,209,881	
															State 100%		2,235,439			2,235,439	
															Toll/Turmpike				680,000	680,000	
															State 100%			162,300		162,300	
															Federal			2,900,842		2,900,842	
															State 100%			135,000		135,000	
															State 100%				893,330	893,330	
															State 100%				39,830	39,830	
															State 100%				125,180	125,180	
															State 100%	10,222				10,222	
															Federal		5,000,000			5,000,000	
															R/W and Bridge Bonds	5,262,200				5,262,200	
															Toll/Turmpike	15,000,000				15,000,000	
															State 100%	300,000				300,000	
															Toll/Turmpike	266,500				266,500	
															Toll/Turmpike	400,000				400,000	
															R/W and Bridge Bonds	165,680				165,680	
															State 100%		500,000			500,000	
															Toll/Turmpike	500,000				500,000	
															Federal		27,096,313			27,096,313	
															Federal	450,431				450,431	
															State 100%	2,106				2,106	
															Federal	800,000				800,000	
															State 100%	980,000				980,000	
															Toll/Turmpike				680,000	680,000	
															State 100%			216,400		216,400	
															Federal		3,507,321			3,507,321	
															State 100%			145,000		145,000	
															State 100%				961,610	961,610	
															State 100%				39,830	39,830	
															Toll/Turmpike	2,369,000				2,369,000	
															State 100%	5,905,908	11,710,101	6,498,344			24,114,353
															Toll/Turmpike	15,000,000					15,000,000
															Toll/Turmpike	257,500					257,500
															State 100%				42,295	42,295	
															Toll/Turmpike	500,000				500,000	
															State 100%		1,000,000	554,015			1,554,015
															Toll/Turmpike	2,000,000					2,000,000
															Federal			34,266,535			34,266,535
															State 100%			2,597,395			2,597,395
															State 100%			432,800			432,800
															Federal			2,272,200			2,272,200
															State 100%				140,000	140,000	
															State 100%	46,350				46,350	
															State 100%	150,000	60,000	33,698			243,698
															State 100%	100,000	150,000	69,300			319,300
															State 100%			2,531,605			2,531,605
															State 100%				60,000	60,000	
															State 100%				111,000	111,000	
															State 100%				311,910	311,910	
															Toll/Turmpike	1,869,600				1,869,600	
															Toll/Turmpike	186,550				186,550	
															Toll/Turmpike	281,875				281,875	
															State 100%	800,000				800,000	
															State 100%		151,632			151,632	
															Federal	7,016				7,016	
															Federal	135,589				135,589	
															Federal	49,220				49,220	
															Toll/Turmpike		600,000	600,000			1,800,000
															Toll/Turmpike	3,380,000	3,364,000	3,350,000	3,350,000	3,350,000	16,794,000
															Toll/Turmpike	85,000					85,000
															Toll/Turmpike	500,000					500,000
															Toll/Turmpike	870,100	100,000	100,000	100,000	100,000	1,270,100
															Toll/Turmpike	567,000					1,149,000
															Toll/Turmpike	4,004,000					8,008,000
															Toll/Turmpike		637,000	656,000	675,000	696,000	2,664,000
															Toll/Turmpike			3,900,000	3,900,000	3,900,000	11,700,000
															Federal	38,414					38,414
															Federal				2,690,530		2,690,530
															State 100%				225,000		225,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
06	MIAMI-DADE	SR 9A/I-95 FROM NORTH OF SR 90/SW 8 STREET TO SOUTH OF SR 836/I-395	414964-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000	2,000,000			3,500,000		
		SR 9A/I-95 FROM NW 29 STREET TO NW 131 STREET	429300-3	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	726,875					726,875		
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	57,150,000					57,150,000		
					55	CONST UTILITY	55150200	088797	RESURFACING	Federal	66,000					66,000		
					62	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal					1,320,000	1,320,000		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				421,200		421,200		
											Federal		6,191,640			6,191,640		
					429300-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,360				8,360	
					429300-2	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	24,222,001				24,222,001	
											State 100%	1,050,000					1,050,000	
											Federal	250,000					250,000	
											Federal	205,000					205,000	
											Federal	1,045,500	2,050,000				3,095,500	
					414964-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			12,534,606			12,534,606
					414964-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,500,000	4,000,000			6,500,000
					436529-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,625					25,625
											State 100%	96,350					96,350	
											State 100%	1,713,480					1,713,480	
											State 100%	10,250					10,250	
											State 100%	123,000					123,000	
											Federal	10,880					10,880	
											State 100%				35,000,001		35,000,001	
											State 100%					1,110,000	1,110,000	
											State 100%					4,828,500	4,828,500	
											State 100%					917,226	917,226	
											State 100%					188,769	188,769	
											Local						67,188	
											State 100%						123,000	
											State 100%						799,500	
											State 100%						50,000	
											State 100%						177,675	
											State 100%						6,180	
											Federal		2,155,587				2,155,587	
											State 100%		125,643				125,643	
											State 100%		22,113				22,113	
											Federal		235,872				235,872	
											Federal	4,569,920					4,569,920	
											State 100%		95,402				95,402	
											Local		23,100				23,100	
											State 100%			200,000			200,000	
											State 100%						51,250	
											Federal		344,395				344,395	
											State 100%		42,000				42,000	
											State 100%		25,000,000				25,000,000	
											State 100%						957,657	
											State 100%		957,657				957,657	
											State 100%		10,530				10,530	
											State 100%		73,710				73,710	
											State 100%		7,203,573				7,203,573	
											State 100%				148,234		148,234	
											State 100%				1,333,024		1,333,024	
											State 100%						100,000	
											State 100%		25,000				25,000	
											Federal		937,510				937,510	
											State 100%		156,707				156,707	
											Federal		65,286				65,286	
											State 100%		200,000				200,000	
											State 100%		100,000	100,000	100,000	100,000	400,000	
											State 100%		200,000	200,000	200,000	200,000	600,000	
											State 100%		300,000	300,000			600,000	
											State 100%			300,000	300,000	300,000	600,000	
											State 100%			300,000	300,000	300,000	1,200,000	
											Federal		30,900				30,900	
											Federal		5,511,263	8,000,000	5,000,000		18,511,263	
											Federal		20,600				20,600	
											Federal		690,410	500,000	300,000	300,000	1,490,410	
											Federal				13,811,003		13,811,003	
											Federal					480,000	480,000	
											Federal				55,500		55,500	
											Federal				1,720,500		1,720,500	
											Federal		62,511				62,511	
											Federal		2,163				2,163	
											Federal				2,008,934		2,008,934	
											Federal						60,000	
											Federal						27,750	
											Federal						249,750	
											State 100%				75,192		150,384	
											State 100%						200,000	
											Local		100,000	100,000	2,000,000	2,000,000	10,000,000	
											State 100%		500,000	400,000	400,000	400,000	1,800,000	
											Local		320,000				320,000	
											Federal		3,000,000				3,000,000	
											Local		1,242,555				1,242,555	
											Local						99,820	
											Federal			99,820			99,820	
											Local						360,640	
											Local						25,760	
											Local						32,200	
											State 100%			13,970	13,970	13,970	41,910	
											State 100%		13,970				13,970	
											Federal				600,000		600,000	
											Local						164,994	
											Local						17,000	
											Local			200,000			200,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
06	MIAMI-DADE	TOWN OF MIAMI LAKES CITYWIDE BICYCLE/ PEDESTRIAN IMPROVEMENTS	435509-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000		
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		200,000					200,000	
		TOWN OF MIAMI LAKES G.R.E.E.N.	438663-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	85,000						85,000	
					58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal			200,000				200,000
										NOT STATE BUDGET	Local							150,000
		TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN	416709-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,785	5,785	5,785	5,785			23,140
		TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	431433-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%							933,982
					62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%							108,200
					431433-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,032,394
										CONSTRUCT INSPECT CONSULT	State 100%							108,200
					431433-6	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				122,100		122,100
										INTRASTATE HIGHWAY CONSTR	External	0						0
											State 100%	973,750						973,750
					431434-2	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						97,375
											State 100%	97,375						97,375
											State 100%			933,982				933,982
					431434-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			108,200			108,200
											State 100%							108,200
											State 100%							1,032,394
					431434-4	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				111,000		111,000
											External	0						0
											State 100%	973,750						973,750
											State 100%	97,375						97,375
		TRANSIT CONNECTOR FROM MIAMI TO MIAMI BEACH	438749-1	PTO STUDIES	22	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%							5,000,000
											Local	5,000,000						5,000,000
											State 100%	2,500,000	2,500,000					5,000,000
		TRANSPORTATION STATISTICS SUPPORT #2	252190-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000
		TREE TRIMMING MIAMI-DADE COUNTYWIDE	428288-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	200,000	800,000
			428295-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,000	210,000	210,000	210,000	210,000	630,000
			430281-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%		190,000	190,000	190,000	190,000	190,000	570,000
			430281-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%		185,000	185,000	185,000	185,000	185,000	555,000
		UNIVERSITY CITY TRANSPORTATION MGMT ASSOCIATION (TMA) OF SWEETWATER	438932-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000						200,000
											Local	200,000						200,000
		US 27 RAIL CORRIDOR STUDY	437951-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000				300,000
		VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE	422713-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	7,036						7,036
		VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET	252372-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,416	1,416	1,416	1,416			5,664
		VILLAGE OF PINECREST CITYWIDE BICYCLING IMPROVEMENTS	434687-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000					1,000,000
											Local		250,345					250,345
		VILLAGE OF PINECREST US-1/DIXE HWY FROM SW 136 TO S.W. 80 STREET	413171-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,873						15,746
			413171-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%		7,873					15,746
		VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE	252400-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,672	8,672	8,672	8,672			34,688
		WEST AVE CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET	420910-1	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	NSB	NSB	NOT STATE BUDGET	Local		2,158,634					2,158,634
					68	CONST SUP OTHER AGCY	55150200	NSB	NSB	NOT STATE BUDGET	Local		393,565					393,565
		WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANE	406096-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,891,410						1,891,410
					62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Local	640,157						640,157
		CARD SOUND RD BRIDGE OVER INTRACOASTAL WATERWAY (BRIDGE # 904990)	431917-2	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	085576	085576	SM COUNTY OUTREACH PROGRAM	State 100%	230,597						230,597
CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.1)	438671-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000			1,000,000		
									Local				896,259			896,259		
									Local				142,220			142,220		
CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.2)	438682-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NSB	NOT STATE BUDGET	Local	135,000						135,000		
			58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal							569,652		
									Local							1,399,576		
									Local							147,692		
CITY OF KEY WEST - GERALDINE STREET ENHANCEMENTS	435497-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal					318,238		318,238		
			68	CONST SUP OTHER AGCY	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal					33,206		33,206		
CITY OF KEY WEST - GREENE STREET CORRIDOR ADA RAMP INSTALLATION	436674-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			229,000				229,000		
			68	CONST SUP OTHER AGCY	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal				22,800			22,800		
CITY OF KEY WEST - SOUTHARD STREET (INCLUDES SIDEWALKS)	435497-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	088797	RESURFACING	Federal		937,462					937,462		
			68	CONST SUP OTHER AGCY	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		61,947					61,947		
CITY OF KEY WEST BICYCLE & PEDESTRIAN MASTER PLAN	438687-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	088704	TRANSP PLANNING CONSULT	Federal	250,000						250,000		
CITY OF KEY WEST TRUMAN WATERFRONT SHUTTLE	438930-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	750,000						750,000		
									Local	750,000						750,000		
CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	430951-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	549,379						549,379		
									Local	549,379						549,379		
			432943-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						537,274		
									Local		537,274					537,274		
			434896-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						1,156,481		
									Local				564,137			1,156,481		
			434896-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				564,137		592,344		
									Local							592,344		
CITY OF KEY WEST-DOT FTA SECTION 5339 CAPITAL ASSISTANCE	435045-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	60,565	49,050	50,521	52,037			265,771		
									State 100%	11,905	12,262	12,630				36,797		
CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMENT SEC 5311	405247-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	697,523						697,523		
									State 100%		813,202					813,202		
									Local	200,000	203,301					403,301		
CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE	415173-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	353,000	180,000	180,000	180,000	192,730	355,000	1,260,730		
									Local	353,000	180,000	180,000	180,000	192,730	355,000	1,260,730		
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT	428980-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	215,138						215,138		
									Local		215,138					215,138		
			432936-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MONROE	FL KEYS MARATHON AIRPORT CAR WASH FACILITY	438647-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
									NOT STATE BUDGET	Local	100,000					100,000
		FL KEYS MARATHON AIRPORT CONSTRUCT 11 REPLACEMENT HANGARS	431131-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	203,249		467,151		1,670,400
									NOT STATE BUDGET	Local	250,000	50,788		116,791		417,579
		FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	438680-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	70,000					70,000
									NOT STATE BUDGET	Local	17,500					17,500
		FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438664-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
									NOT STATE BUDGET	Local	25,000					25,000
		FL KEYS MARATHON AIRPORT FUEL FARM RELOCATION	436760-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				960,000		960,000
									NOT STATE BUDGET	Local				192,000		192,000
		FL KEYS MARATHON AIRPORT GEOMETRY AIRFIELD DESIGN IMPRVMTS PHASE I	438689-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
									NOT STATE BUDGET	Local	10,000					10,000
		FL KEYS MARATHON AIRPORT MASTER PLAN PHASE	438683-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
									NOT STATE BUDGET	Local	12,500					12,500
		FL KEYS MARATHON AIRPORT MOSQUITO CONTROL	438649-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
									NOT STATE BUDGET	Local	100,000					100,000
		FL KEYS MARATHON AIRPORT RENTAL CARWASH FACILITY	435272-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
									NOT STATE BUDGET	Local			80,000			80,000
		FL KEYS MARATHON AIRPORT TERMINAL EXPANSION	433404-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,760,881			1,760,881
									NOT STATE BUDGET	Local			440,300			440,300
		FL KEYS MARATHON APT TAXIWAY REHAB & LIGHTING/NEW TAXIWAY CONNECTOR CST	436762-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				296,000		296,000
									NOT STATE BUDGET	Local			59,200			59,200
		FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS	438796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,529,600	1,529,600
									NOT STATE BUDGET	Local					305,320	305,320
		FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY	438798-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					230,400	230,400
									NOT STATE BUDGET	Local					46,080	46,080
		FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM	438799-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					275,000	275,000
									NOT STATE BUDGET	Local					58,750	58,750
		GARRISON BIGHT BRIDGE AT PALM AVE. & NO. ROOSEVELT BLVD (BR# 904025)	431918-2	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,132,954	70,274				1,203,228
									NOT STATE BUDGET	Local	324,210					324,210
		IMPACT STUDY OF TRANSSHIPMENTS AT THE PORT OF KEY WEST	438032-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000		300,000
		KEY INT'L AIRPORT TAXIWAY REHAB AND LIGHTING CONSTRUCTION	438674-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000					300,000
									NOT STATE BUDGET	Local	300,000					300,000
		KEY WEST INT'L AIRPORT BAGGAGE SYSTEM REHAB	433393-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		465,000				465,000
									NOT STATE BUDGET	Local		2,085,000				2,085,000
		KEY WEST INT'L AIRPORT COMMERCIAL APRON REHABILITATION/CONSTRUCTION	438670-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
									NOT STATE BUDGET	Federal	8,910,000					8,910,000
										Local	500,000					500,000
		KEY WEST INT'L AIRPORT CUSTOMS EXPANSION	438802-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,778,000	1,778,000
									NOT STATE BUDGET	Local					1,778,000	1,778,000
		KEY WEST INT'L AIRPORT DRAINAGE IMPROVEMENTS - PHASE 2 & PHASE 3	438677-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
									NOT STATE BUDGET	Local	100,000					100,000
		KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT	433394-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000		50,000		300,000
									NOT STATE BUDGET	Local		250,000		50,000		300,000
		KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438666-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	700,000					700,000
									NOT STATE BUDGET	Local	700,000					700,000
		KEY WEST INT'L AIRPORT ESSENTIAL SAFETY AND SECURITY EQUIPMENT	438801-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					50,000	50,000
									NOT STATE BUDGET	Local				50,000		50,000
		KEY WEST INT'L AIRPORT FUEL FARM FIRE SUPPRESSION SYSTEM	433395-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
									NOT STATE BUDGET	Local		1,000,000				1,000,000
		KEY WEST INT'L AIRPORT MAINTENANCE FACILITY	433399-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
									INTERMODAL DEVELOPMENT/GRANTS	State 100%	506,563					506,563
									NOT STATE BUDGET	Local	756,563					756,563
		KEY WEST INT'L AIRPORT PAVEMENT EVALUATION & MAINTENANCE PROGRAM	438800-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					300,000	300,000
									NOT STATE BUDGET	Local					300,000	300,000
		KEY WEST INT'L AIRPORT PERIMETER FENCING AND PATROL ROAD	438805-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000
									NOT STATE BUDGET	Local					1,500,000	1,500,000
		KEY WEST INT'L AIRPORT PUBLIC PARKING EXPANSION	435270-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
									NOT STATE BUDGET	Local			500,000			500,000
		KEY WEST INT'L AIRPORT REHAB & EXPAND TERMINAL FACILITIES	436772-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,636,849		1,636,849
									NOT STATE BUDGET	Local				1,636,849		1,636,849
		KEY WEST INT'L AIRPORT RENTAL CAR FACILITY	433398-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
									NOT STATE BUDGET	Local		2,000,000				2,000,000
		KEY WEST INT'L AIRPORT RENTAL CARWASH FACILITY	435272-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
									NOT STATE BUDGET	Local			250,000			250,000
		KEY WEST INT'L AIRPORT RUNWAY SHOULDER WIDENING	433410-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					315,000	315,000
									NOT STATE BUDGET	Local				315,000		315,000
		KEY WEST INT'L AIRPORT SOLAR VOLTAICS STUDY AND PLAN	438705-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,000					20,000
									NOT STATE BUDGET	Local	20,000					20,000
		KEY WEST INT'L AIRPORT TAXIWAY REHAB AND LIGHTING DESIGN	438671-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	30,000					30,000
									NOT STATE BUDGET	Local	30,000					30,000
		KEY WEST INT'L AIRPORT TERMINAL ANNEX MODIFICATION II AND III	431133-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,464,000					1,464,000
									NOT STATE BUDGET	Local	1,464,000					1,464,000
		KEY WEST INT'L AIRPORT TERMINAL EXPANSION AND REHAB	435270-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000			1,000,000
									NOT STATE BUDGET	Local			1,000,000			1,000,000
		KEY WEST INT'L AIRPORT UPGRADE M.I.R.L.S. TO H.I.R.L.S. RUNWAY LIGHTS	433397-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
									NOT STATE BUDGET	Local		500,000				500,000
		KEY WEST INT'L AIRPORT VEHICLE FLEET UPGRADE AND CONVERSION	435270-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
									NOT STATE BUDGET	Local			750,000			750,000
		KEY WEST INT'L LAND USE PLANNING/DEVELOPMENT	438803-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					125,000	125,000
									NOT STATE BUDGET	Local				125,000		125,000
		MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.	424216-3	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MONROE	MONROE COUNTY LOWER KEYS SCENIC HIGHWAY VIEWING AREA	435511-1	WAYSIDE PARK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	850,000					850,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
		MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	200,000	200,000	600,000
			408302-5	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
		MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	406576-1	TRAFFIC SIGNALS	83	OPERATIONS OTHR AGCY	55150200	089886	TRAFFIC ENGR CONSULTANTS	State 100%	115,875	120,504	125,594	130,336	200,000	677,859
			250541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	195,547				135,550	195,547
		MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS	250540-1	MISCELLANEOUS CONSTRUCTION	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						789,857
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	806,161		500,000	500,000		1,806,161
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	391,590					391,590
		MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	432695-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		526,500				526,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		37,908				37,908
		MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					555,000	555,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					44,400	44,400
		MONROE COUNTYWIDE LIGHTING	414220-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,515	42,759	44,042		45,364	220,406
		MONROE COUNTYWIDE RESURFACING TARGET (RURL)	250540-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					30,583	198,336
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	307,500					307,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	53,300					53,300
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				216,400		216,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				37,870		37,870
		OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	414545-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,000	125,000	125,000			375,000
									NOT STATE BUDGET	Local	125,000	125,000	125,000			375,000
		PIGEON KEY RAMP/BRIDGE# 904480 REHAB	436566-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						850,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						50,000
		RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	424216-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	70,274					70,274
										State 100%	18,634	905,908	713,160	1,056,441	1,103,004	3,797,147
		RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	424216-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	71,000					71,000
										State 100%		491,449	521,081	524,324	528,108	2,064,962
		SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91	405798-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,898					107,796
			405798-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						107,796
		SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1	250548-3	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,846		53,898	53,898		7,846
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,347
		SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY	413721-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	2,700,000					2,700,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,486,526					33,486,526
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			210,600			210,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48	436466-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			795,270			795,270
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				37,870		37,870
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				140,660		140,660
		SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14	436467-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					954,600	954,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					44,400	44,400
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					162,060	162,060
		SR 5/OVERSEAS HIGHWAY AT SUMMERLAND KEY FROM MM 23.69 TO MM 25.40	436424-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	512,500					512,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,800					32,800
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,125					87,125
		SR 5/OVERSEAS HIGHWAY OVER CHANNEL 2, BRIDGE # 900097	436524-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						31,775
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	177,325					177,325
		SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	436523-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,097,766			3,097,766
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					64,380	64,380
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					572,760	572,760
		SR 5/OVERSEAS HIGHWAY OVER SNAKE CREEK CANAL BRIDGE # 900077	436532-1	BRIDGE - PAINTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000		100,000
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,083,082			1,083,082
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					33,542	33,542
		SR 5/OVERSEAS HWY FROM SUGARLOAF KEY/MM 19.794 TO CUDJOE KEY/MM 20.664	430837-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,556,050				1,556,050
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				248,860		248,860
		SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47 TO MILEMARKER 55.5	433051-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,915	39,050	40,222	41,429	42,675	201,291
		SR 5/OVERSEAS HWY. FROM MM 38.647 TO MM 39.993 (WITH EXCEPTIONS)	436344-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,171,181	2,171,181
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					368,550	368,550
		SR 5/OVERSEAS HWY. FROM MM 48 TO S. OF 33 STREET (MM 48.70)	429187-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,412					35,412
		SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,293,672			1,293,672
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					37,870	37,870
		SR 5/OVERSEAS HWY. FROM N OF ATLANTIC/MM99.6 TO N OF ABACO RD/MM 106.3	419846-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					194,760	194,760
		SR 5/OVERSEAS HWY. FROM N OF OLD SR4A/MM77.5 TO JEROME AVE/MM81.42	425600-6	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					11,992	11,992
		SR 5/OVERSEAS HWY. FROM S OF 33 ST (MM 48.70) TO N OF 37 ST (MM 49.03)	429187-2	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	270,300					270,300
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,500					11,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,669,725					2,669,725
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					15,375	15,375
		SR 5/OVERSEAS HWY. FROM S.PINE CHNEL/MM28.75 TO SPANISH HRBR/MM 32.98	422629-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					348,500	348,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	522,750					522,750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					25,625	25,625
		SR 5/OVERSEAS HWY. FROM SOMBRERO BCH RD/MM 50 TO COCO PLUM DR/MM 54.6	429187-4	TRAFFIC SIGNALS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					88,150	88,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					256,960	256,960
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					47,150	47,150
		SR 5/OVERSEAS HWY. OVER TEA TABLE CHANNEL BRIDGE #900089	434681-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					25,625	25,625
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					127,100	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
06	MONROE	SR 5/US-1 OVER NILES CHANNEL NILES CHNL BRIDGE 900117	434710-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	46,125					46,125
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,750					153,750
07	CITRUS	SR 5/US-1 OVERSEAS HWY OVER BOCA CHICA CHNL BRGS# 900003 & 900074	428267-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CITRUS PLANNING MODEL STUDIES	438747-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	960,960	960,960	960,960	960,960	960,960	4,804,800
							55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500	12,500	12,500	12,500	12,500	62,500
										State 100%	12,500	12,500	12,500	12,500	12,500	62,500
		CITRUS PUBLIC TRANSIT - HOMOSASSA SPRINGS	438845-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						224,519
										Local						224,519
		CR 488 W RAINBOW STREET TO US 41	431233-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,440,190				1,440,190
										Local		688,410				688,410
		CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET	435296-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,429,459		1,429,459
										Local		476,486				476,486
		CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	431235-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	982,695					982,695
										Local	327,565					327,565
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	434,039					434,039
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	63,543					63,543
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal	200,000					200,000
		CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18; PHASE 3	436818-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					313,000	313,000
										Local				78,250	78,250	
		CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18-PHASE 1	424100-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000				300,000
										Local		75,000				75,000
		CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS NORTH OF RUNWAY 18 - PHASE 2	431267-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	285,000					285,000
										Local	71,250					71,250
		CRYSTAL RIVER AIRPORT - AIRCRAFT PARKING APRON	438510-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						823,592
										Local						205,898
		CRYSTAL RIVER AIRPORT - CONSTRUCT AUTOMOBILE PARKING LOT D AND C	431265-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	108,000					108,000
										Local	27,000					27,000
		CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR	435219-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			875,000			875,000
										Local			875,000			875,000
		CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR WITH APRON AND TAXILANE	432999-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,400,000				1,400,000
										Local		350,000				350,000
		CRYSTAL RIVER AIRPORT - DESIGN AND CONSTRUCTION OF CORPORATE HANGAR	433000-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		616,769				616,769
										Local	154,192					154,192
		CRYSTAL RIVER AIRPORT - HANGAR FACILITIES	420682-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
										Local		150,000				150,000
		CRYSTAL RIVER AIRPORT - IMPROVE AIRPORT LANDSIDE SIGNAGE	436819-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					63,000	63,000
										Local				15,750	15,750	
		CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING	436820-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					24,000	24,000
										Federal				270,000	270,000	
										Local				6,000	6,000	
		CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE	436822-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					13,802	13,802
										Federal				524,473	524,473	
										Local				3,450	3,450	
		CRYSTAL RIVER AIRPORT - REHABILITATE NORTH PORTION OF APRON	431266-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	808,000					808,000
										Local	202,000					202,000
		CRYSTAL RIVER AIRPORT - REMARKING OF AIRFIELD PAVEMENTS	436821-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					93,800	93,800
										Local				23,450	23,450	
		CRYSTAL RIVER AIRPORT - UPDATE MASTER PLAN	435242-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			22,668			22,668
										Federal			255,015		255,015	
										Local			5,667		5,667	
		FOREST RIDGE BLVD FROM CR 486 TO CR 491	435297-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					698,007	698,007
										Local				248,525	248,525	
		FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					100,000	100,000
										Local				100,000	100,000	
										Federal	141,979	82,223	301,236			525,438
										Local	35,495	20,556	75,309			131,360
		FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	224,002	76,550		184,446	104,040	589,038
										Local	224,002	76,550		184,446	104,040	589,038
		FTA-PROGRAM 5307 FUNDS FOR CITRUS	402628-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,645,165					1,645,165
										Local	1,645,165					1,645,165
		INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 1	436823-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					296,800	296,800
										Local				74,200	74,200	
		INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 19	436831-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					316,800	316,800
										Local				79,200	79,200	
		INVERNESS AIRPORT - CONSTRUCT 10,000 SQUARE FOOT HANGAR	435220-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					850,000	850,000
										Local			850,000			850,000
		INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		212,000				212,000
										Local		53,000				53,000
		INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2)	436828-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					55,000	55,000
										Federal				990,000	990,000	
										Local				55,000	55,000	
		INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS	436830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					124,800	124,800
										Local				31,200	31,200	
		INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					165,000	165,000
										Local				41,250	41,250	
		INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES	438511-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					409,600	409,600
										Local				102,400	102,400	
		INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES	432996-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		584,000				584,000
										Local		146,000				146,000
		INVERNESS AIRPORT - REHABILITATE HANGARS	432998-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		880,000				880,000
										Local		220,000				220,000
		INVERNESS AIRPORT - T-HANGAR CONSTRUCTION	431264-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,000					1,500,000
										Local	375,000					375,000
		N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHIE TRAIL (CR 39)	438146-1													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	CITRUS	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	386,973					386,973
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		8,564,833			8,564,833	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						24,830,536
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,671,627
		US 19 FROM CARDINAL ST TO GREEN ACRES ST	405822-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,750					64,750
		US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200	257165-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					4,000,000	4,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,687					3,687
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,247,180	1,337,109	665,468	693,801	3,179,519	8,123,977
		US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST	257165-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,500	524,605		13,873,906	3,280,799	17,681,810
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,667	50,667	51,666	627,000		780,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	488,657	802,855		1,124,000		2,415,507
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,347,093			1,199,500		2,546,593
		US 98/US 19/SR 55/N SUNCOAST BLVD AT INTERSEC OF SR 44/NE 5TH ST	439400-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	150,000					150,000
		W DUNLAKIN ST, DUNNELLON AT FLORIDA NORTHERN RR, NGCN 622624J	438719-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	ARTERIAL HIGHWAY CONSTR	Federal	172,355					172,355
		YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19	432581-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal		588,400				588,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		44,100				44,100
		ACCESS MGMT CONSULT DISTRICT WIDE	254606-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		ALTERNATIVES BOX CN FOR LOCAL ROADS	254490-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	765,367	133,529				898,896
									Local	449,942					449,942	
		ASPHALT PLANT INSPECTION - DISTRICTWIDE	431593-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		AUTOMATED TITLE SEARCH DISTRICT WIDE	254637-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,825	30,000	30,000	30,000	30,000	180,825
		AVIATION BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254490-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	94,926					94,926
		BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANAGEMENT	437537-1	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		BRIDGE CONTINGENCY	254483-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,110,838	3,180,142	348,500	354,294	2,900,000	10,893,774
									Toll/Turpik	343,525	2,361,935				2,705,460	
		BRIDGE DISTRICTWIDE PUSHBUTTON	405744-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		BRIDGE INSPECTION MGMT - SKYWAY	412596-1	BRIDGE OPERATIONS	72	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turpik	100,000	100,000	100,000	100,000	100,000	500,000
					52	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpik	1,609,003	1,026,422	1,653,702	1,056,222	1,701,381	7,046,730
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	412595-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,675,083	5,685,985	5,628,634	5,612,233	5,540,491	28,142,426
									Toll/Turpik	896,803	919,223	942,204	965,758	989,905	4,713,893	
									Federal	595,688	610,960	641,084	657,111	673,539	3,177,962	
									Federal	337,157	345,585	369,465	387,208	405,596	1,845,921	
		BRIDGE PROGRAM RESERVE BOX FOR OUTER YEARS	254483-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			10,133,272	10,950,000	7,795,514	28,879,006
		BROOKSVILLE GUARDRAIL REPAIR CONTRACT	416022-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,000	90,000	90,000	90,000	90,000	450,000
		BROOKSVILLE HERBICIDE/TRETRIMMING CONTRACTS	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	270,150	270,150	270,150	270,150	270,150	1,350,750
		BROOKSVILLE MOWING CONTRACT	416021-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,006,467	1,201,864	1,201,864	1,201,864	1,006,467	5,618,526
		BROOKSVILLE REPAIRS & MAINTENANCE	416026-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT	416065-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	980,000	980,000	980,000	980,000	980,000	4,900,000
		BROOKSVILLE SIGNS FENCE & HANDRAIL	423169-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	117,000	117,000	117,000	117,000	117,000	585,000
		BROOKSVILLE TEMP HELP MANPOWER CONTRACT	411631-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000	80,000	80,000	80,000	80,000	400,000
		CEI CONSTRUCTION CONTINGENCY	254572-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	658,450					658,450
									Local	508,818					508,818	
									State 100%	2,302,987	450,000	245,563	500,000	500,000	3,498,550	
		COMMUNITY TRAFFIC SAFETY TEAM (CTST)	254647-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
			254647-3	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	185,625	159,000	246,000	330,000	250,000	1,170,625
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	404551-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	600,000	600,000				1,200,000
									State 100%	3,000,000	3,000,000	3,600,000	3,600,000	3,600,000	16,800,000	
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000	75,000	75,000	75,000	75,000	375,000
									State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000	
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254584-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	97,000	97,000	97,000	97,000	97,000	485,000
									State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000	
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	254653-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
		COUNTY INCENTIVE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX	410322-3	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	5,647,559	250,914	227,703	763,684	708,293	7,599,165
		CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254646-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000	500,000	500,000	200,000	500,000	2,200,000
		DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS	404569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	350,000		350,000		800,000
		DESIGN SUPPORT CONTINUING SERVICES CONTRACT	437791-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	433390-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	482,144	300,000	300,000	300,000	600,000	1,982,144
		DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
		DISTRICT RESERVE BOX FOR CAPACITY NEEDS	254659-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,461,084	2,922,989	4,264,911	7,304,339	7,286,056	21,778,295
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,461,084	1,500,000	1,500,000	1,428,951	1,398,484	6,030,602
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	925,816	1,095,835	1,181,516	1,428,951	1,398,484	6,030,602
									State 100%	500,000					500,000	
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	408206-4	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,005,379	3,492,935	2,327,944	3,407,017	3,433,388	15,686,663
									State 100%		1,123,374				1,123,374	
		DISTRICT WIDE SIS STUDIES	259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	600,000	500,000	500,000	500,000	500,000	2,600,000
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE 10 SOD / SLOPES CONTRACT	41602													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	DIST/ST-WIDE	EMERGENCY MANAGEMENT	439283-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,000					1,000
					E2	SIGN REPR/REPL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,000					1,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	10,000					10,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,000					1,000
					J2	EMER CONTRACT MGMT CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,000					1,000
		ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	20,000	200,000	820,000
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	42	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,075,118	2,775,118	3,075,118	3,075,118	3,075,118	15,075,590
			254547-3	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	1,750,000	1,750,000	1,750,000	1,750,000	9,000,000
			254549-2	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	1,750,000	1,750,000	1,750,000	1,750,000	9,000,000
			254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,114,792	3,045,376	3,045,376	3,045,376	3,045,376	15,296,296
			430364-1	EMERGENCY OPERATIONS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS	430364-1	EMERGENCY OPERATIONS	42	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	274,027	274,027	274,027	274,027	274,027	1,370,135
		GENERAL ENGINEERING CONSULTANT FOR ITS	258372-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	648,023	648,023	648,023	648,023	648,023	3,240,115
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417357-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	690,293	690,293	690,293	690,293	690,293	3,451,465
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	131,400	131,400	131,400	131,400	131,400	657,000
		HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT	416065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	665,700	665,700	665,700	665,700	665,700	3,328,500
		HPP/S115/S117/HPP EARMARK FUNDS AS ON FOR PROJECTS	254490-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	311,842					311,842
		I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS	437199-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	197,500					197,500
			437199-3	PUBLIC INFORMATION/EDUCATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,644,429	3,644,429	3,644,429	3,644,429	3,935,983	18,513,699
		I-75 ASSET MAN AGEMENT	431335-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,620,000					1,620,000
		I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	431335-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,620,000					1,620,000
		INTERMODAL DEVELOPMENT PROGRAM	433004-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		924,877				924,877
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258355-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,496,000	1,072,000	659,000	1,527,000	2,096,000	6,850,000
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	ITS TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,822,720	2,008,842	2,008,842	2,008,842	2,758,842	10,608,088
		LANDSCAPING SENATE BILL 1446	409729-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000	1,000,000	4,134,778	1,445,473	2,035,130	8,625,381
			409729-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	657,567	500,000	5,000,000	3,000,000	3,000,000	9,157,567
		LAW ENFORCEMENT DISTRICTWIDE	414826-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT	405604-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,836,000	5,361,854	5,909,321	6,512,788	7,001,799	29,621,762
		MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,240,838					2,240,838
		MAINTENANCE TARGET BOX	259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				2,533,741	5,286,355	7,820,096
		MAP 21 TA FUNDS FOR ALL COUNTIES - OUTER YEAR RESERVE BOX	428030-4	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		406,137	2,252,997	3,504,337	6,165,473	10,270,947
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	372,506	625,549	365,988	975,578	806,364	3,195,455
		MATERIALS/GEO-TECH DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	538,650	538,650	538,650	538,650	538,650	2,693,250
			254650-1	WETLAND MITIGATION/RESTORATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	3,900,000
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	579,864	329,864	329,864	329,864	329,864	1,899,320
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	650,000	650,000	650,000	650,000	750,000	3,350,000
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,150,173	1,019,482	1,093,569	1,163,762	1,233,277	5,660,263
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	484,805	484,805	484,805	484,805	484,805	2,423,755
		NPDES FDP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,252	23,252	23,252	23,252	23,252	116,260
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	400,000	400,000	400,000	400,000	1,800,000
		OPERATIONS LABOR, EQUIPMENT, MATERIAL CONTRACT	405600-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	270,000	270,000	270,000	270,000	120,000	1,200,000
		OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY	254569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	516,797	208,026	1,500,000	1,500,000	1,500,000	5,224,823
			254569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,447,536					3,447,536
		PE RESERVE BOX FOR D7	254569-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,230,254	3,088,482	126,233	1,157,412	1,033,778	12,636,159
		PINELLAS COUNTY SKYWAY SURVEILLANCE CONTRACT	409912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	110,982				1,110,982
		PREPARATION EOC ACTIVITIES	439283-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	254552-1	PD&E/EMO STUDY	12	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	564,468	564,468	564,468	564,468	564,468	2,822,340
		REGIONAL INTERMODAL IMPROVEMENTS BOX	435271-2	PD&E/EMO STUDY	22	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						2,137,635
		REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	601,120					601,120
		REGIONAL TRANSIT CORRIDOR TRANSPORTATION PROGRAM	432671-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				302,701		302,701
		RESURFACING CONTINGENCY	254485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	509,207					509,207
		RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	783,685	2,131,841	1,571,674	1,352,256	1,651,774	7,491,230
			254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,822,605	14,025,962	15,848,567	14,025,962	25,848,567	66,566,666
		RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	166,538	50,000	50,000	50,000	50,000	702,542
			254570-1	RIGHT OF WAY ACQUISITION	43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	41,369	9,000	9,000	9,000	9,000	31,279,992
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	164,380	688,623				853,003
			254544-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	3,442,643					3,442,643
			254544-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,076,653	897,007	321,485	1,175,250	430,275	3,900,670
			254544-1													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	DIST/ST-WIDE	TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000	500,000	1,095,100	550,001	550,000	3,195,101
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,400,000	3,000,000	3,000,000	3,000,000	3,000,000	14,400,000
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	254494-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	186,800	186,800	186,800	186,800	225,000	972,200
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000	315,000	315,000	315,000	315,000	1,575,000
		TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254490-4	OPERATING/ADMIN. ASSISTANCE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	425,000	5,021,187	5,157,856	5,298,276	3,008,076	18,585,395
		TRIP RESERVE BOX	419287-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088774	PUBLIC TRANSIT DEV/GRANTS	Local	28,776					28,776
										Federal				4,600,976	4,600,976	
										State 100%	408,306	710,539	188,788	4,266,185	4,768,456	10,342,274
		USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	431359-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,780,000					2,780,000
		WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	431358-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,620,000					1,620,000
	HERNANDO	BROOKSVILLE SRTS FROM CROOM RD TO US 41 (BROAD ST)	436712-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	53,799					53,799
										Federal				255,500	255,500	
										Federal				9,935	9,935	
										Federal				25,550	25,550	
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE	438513-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%					600,000	600,000
										Local					150,000	150,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT HANGARS	431263-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
										Local	200,000					200,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT T/CORPORATE HANGARS	415777-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		240,000				240,000
										Local		60,000				60,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - DESIGN & CONSTRUCT TAXIWAY D	431261-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
										Local						50,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RECONSTRUCT EAST GA APRON	432991-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		960,000				960,000
										Local		240,000				240,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - REHAB RUNWAY 9-27	424104-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	37,500					37,500
										Local						675,000
										Federal	675,000					675,000
										Local	37,500					37,500
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - REHABILITATE RUNWAY 03-21	435241-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			480,000		480,000	960,000
										Local			120,000		120,000	240,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - SECURITY ENHANCEMENTS	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			160,000			160,000
										Local			40,000			40,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - UPDATE MASTER PLAN	432990-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		22,000				22,000
										Federal	247,500					247,500
										Local		5,500				5,500
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - UPDATE RUNWAY LIGHTING	432992-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		112,000				112,000
										Federal		1,260,000				1,260,000
										Local		28,000				28,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION	438514-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						43,200
										Federal						486,000
										Local						10,800
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT -AVIATION RAMP & INFRASTRUCTURE	431262-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	640,000					640,000
										Local	160,000					160,000
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257298-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	649,010					649,010
										Federal Earmark	692,632					692,632
										Local	250,741					250,741
										State 100%	250,741					250,741
										Federal	29,998					29,998
										Federal	288,658					288,658
										Federal			24,390,984			24,390,984
										Local		1,605,124				1,605,124
										Federal			20,000			20,000
										Federal			1,951,279			1,951,279
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,849,337					1,849,337
										Federal	59,500					59,500
										Federal	18,834					18,834
										Federal	8,108,775					8,108,775
										Local	1,350,000					1,350,000
										Federal		250,000				250,000
		CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD)	430583-1	SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	467,431					467,431
										Federal	165,150					165,150
										Federal	9,935					9,935
										Federal	23,400					23,400
		DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR	433695-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		396,500				396,500
										Federal		9,935				9,935
										Federal		29,700				29,700
		DELTONA FROM SPRING HILL DR TO BEGONIA ST	436708-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,265					71,265
										Federal						347,400
										Federal						9,935
										Federal						9,935
										Federal						34,740
										Federal						103,407
										Federal			652,400			652,400
										Federal			11,791			11,791
										Federal		48,900				48,900
		FTA SECTION 5311: TRANS HERNANDO	401982-2	CAPITAL FOR FIXED ROUTE	84	CONST SUP OTHER AGENCY	55150200	088774	CONSTRUCT INSPECT CONSULT	Federal					138,430	103,034
										Local					138,430	103,034
										State 100%	50,000					50,000
										State 100%	35,000					35,000
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	356,051	314,185	324,556	340,785	337,751	1,673,328
										Local	306,267	314,185	324,556	340,785	337,751	1,623,544
		HERNANDO COUNTY FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	879,940					879,940
		HERNANDO COUNTY FY 2016/2017-2017/2018 UPWP	439335-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	470,195					470,195
										Federal	77,102	71,142	71,141	73,275	76,702	369,362
										State 100%	9,638	8,893	8,893	9,159	9,587	46,169
										Local	9,638	8,893	8,893	9,159	9,587	46,170
		HERNANDO COUNTY MPO UPWP	259209-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	470,195	470,195	470,195	470,195	470,195	1,880,780
		HERNANDO COUNTY SECTION 5311	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
07	HERNANDO	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ.	411011-8	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			558,745			558,745		
				52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					32,577			32,577	
		I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER COIL.	411012-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				275,694			275,694	
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					16,501			16,501	
				I-75 (SR 93) FROM PASCO/HERNANDO COIL TO N OF US98/SR50/CORTEZ	411011-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	992,797					992,797
				I-75 (SR 93) FROM PASCO/HERNANDO COIL TO S OF US98/SR50/CORTEZ.	411011-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						394,349
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			394,349				23,152
				I-75 LANDSCAPE IN HERNANDO COUNTY	438710-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,045,126					2,045,126
				JD FLOYD ELEMENTARY SCHOOL	436710-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	68,702					68,702
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				330,700			330,700
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,935			9,935
						62	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				24,800			24,800
				LINDEN DR FROM CORONADO DR TO SPRING HILL DR	433714-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				45,000		45,000
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					310,700		310,700
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935		9,935
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					23,300		23,300
				POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST	427996-3	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	230,269					230,269
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,303,900				1,303,900
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647			13,647
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				97,800			97,800
				QUALITY DR/MED BLVD FM MARINER TO FARNSWORTH FM QUALITY DR TO CR 578	434499-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			343,100			343,100
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,935			9,935
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				25,700			25,700
				SPRING HILL ELEMENTARY SCHOOL VARIOUS LOCATIONS	434309-1	SIDEWALK	62	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			437,200			437,200
						68	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		437,200					437,200
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,935			9,935
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				32,800			32,800
				SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY	407951-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						55,689
				SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD	407951-3	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						582,555
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							113,100
				SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD	416732-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,805,600
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,038,800				3,000
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							461,900
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							21,456,493
						62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,716,519
				SR 50 FROM COBB RD TO BROAD ST	416733-2	ADD LANES & RECONSTRUCT	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,008,032		1,745,200
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							2,000
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							118,150
				SR 50 FROM LOCKHART RD TO E OF REMINGTON RD	430051-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						483,100
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							5,000
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				596,700			596,700
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							4,387,176		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							86,901		
		SR 50 FROM US 98/MCKETHAN RD TO US 301	416732-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						290,816		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,479,900					3,000		
				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							314,600		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							20,513,530		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,641,082		
		SR 50/CORTEZ BLVD FR E CR445/MAIN ST/MITCHELL TO W OF OXLEY RD	430708-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,160,226					1,160,226		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							29,349		
		SR 50/SR 50A BYPASS FROM W OF BUCK HOPE ROAD TO E OF JEFFERSON STREET	416735-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						2,853,000		
				45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal							2,000		
				4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal							304,200		
		SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR	432697-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						432,601		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,199,386		
				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							37,087		
				C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							10,000		
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-3	TRAFFIC SIGNALS	58	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						27,857		
		US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD	432720-1	RESURFACING	82	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						167,688		
				58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal							513,935		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							7,311,727		
				C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,747,073		
				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							639,949		
		US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE	433864-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						10,000		
				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							211,000		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							118,912		
				52	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							220,000		
		US 41 (SR 45/BROAD) FM S OF CR 572/POWELL RD TO S OF PINE CABIN RD	431143-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						30,386		
		US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD	433863-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						141		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							206,000		
				57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							107,010		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							220,000		
		US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE	436480-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						29,652		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							468,722		
		WESTSIDE ELEMENTARY	436709-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						29,032		
				58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							64,479		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							244,400		
				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							9,935		
				58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal							24,440		
		HILLSBOROUGH 34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE	437648-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,000,000		
				68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	HILLSBOROUGH	BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE	413092-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	77,910					77,910
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	164,400					164,400
		BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD	430502-2	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	412,000					412,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			592,882			592,882
										Local			197,627			197,627
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			41,672			41,672
										Local			13,891			13,891
		BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATION	437541-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				792,781		792,781
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				41,672		41,672
		CITY OF TAMPA DOWNTOWN TAMPA ATMS 191 SIGNALS - PHASE 2	424213-3	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,074,000					1,074,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				12,081,684		12,081,684
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				966,535		966,535
		CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 142 SIGNALS- PHASE 3	424213-4	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,242,999					1,242,999
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				10,907,637		10,907,637
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				872,611		872,611
		CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 119 SIGNALS - PHASE 4	424213-6	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,133,000					1,133,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				9,308,682		9,308,682
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				744,695		744,695
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHANAN HWY TO E OF PARK RD	257862-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,202,620					2,202,620
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,000					3,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	216,335					216,335
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			21,557,964			21,557,964
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,724,637			1,724,637
		CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR	405492-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	17,149					17,149
										Local						278
		CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265	434317-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,672,185					1,672,185
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	123,803					123,803
		CYPRESS CREEK ELEM FROM W OF SALIDA DEL SOL DR TO BETH SHIELDS WY	437242-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		92,800				92,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,280
					52	CONST CONTRACT	55150200	088717	INTRASTATE HIGHWAY CONSTR	State 100%	2,948,400					2,948,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	315,900					315,900
		DAVIS ROAD EXTENSION FROM HARNEY RD TO MAISLIN DR - TEMPLE TERRACE	439413-1	NEW ROAD CONSTRUCTION	34	PE GRANT	55150200	088855	ECON DEV/TRANSR PROJECTS	State 100%	1,000,000					1,000,000
		DOWNTOWN RIVERWALK FROM MACDILL PARK TO CURTIS HIXON WF PARK	257805-5	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	217,750					217,750
		E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST	436639-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		99,000				99,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					187,500	187,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,750	18,750
		FERRY BOAT WATERBORNE TRANSPORTATION PROJECT	426472-1	INTERMODAL HUB CAPACITY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	475,000					475,000
		HART - FIRST AND LAST MILE ACCESS	438839-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	450,000					450,000
										Local	450,000					450,000
		HART - PREMIUM TRANSIT FEASIBILITY STUDY	437804-1	PTO STUDIES	24	PD&E GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	1,000,000				1,500,000
		HART INTER-COUNTY SERVICE	430322-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	241,000	241,000	252,407		248,000	285,915
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,637,718	4,706,540	4,861,920	5,105,016	4,921,269	24,232,462
										Local	4,587,934	4,706,540	4,861,920	5,105,016	4,921,269	24,182,679
		HART REGIONAL FARE COLLECTION SYSTEM/SURFACE TRANSPORTATION	436677-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	850,000	1,000,000				1,850,000
										State 100%	623,593	1,000,000				1,623,593
										Local	226,407					226,407
		HART SECTION 5307	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	41,649,420	16,528,240	16,528,240			74,705,900
		HART SECTION 5339 CAPITAL ACTIVITIES	434366-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,332,934					1,332,934
		HART SURFACE TRANSPORTATION PROGRAM	414963-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	8,200,000	6,300,000	5,220,000	4,000,000	4,000,000	27,720,000
		HART TECO STREETCAR CAPITAL MAINTENANCE	435141-1	FIXED GUIDEWAY IMPROVEMENTS	84	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			880,006			880,006
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	420741-1	URBAN CORRIDOR IMPROVEMENTS	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	412,225	412,225	435,040	240,000	285,915	1,785,405
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	58,400					58,400
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,900					23,900
		HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD	422929-4	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	108,871					108,871
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	61,800					61,800
		HENRY CANAL FROM W OF HOOVER BLVD TO HOOVER BLVD	422929-3	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	306,880					306,880
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	72,370					72,370
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			3,742,783			3,742,783
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			228,200			228,200
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,552,827	4,283,032	4,497,124	4,232,600	4,732,600	21,276,183
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	414230-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		HILLSBOROUGH COUNTY FY 2016/2017-2017/2018 MPO	439336-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	1,249,361					1,249,361
		HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM	259285-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	600,000	204,000	204,000	204,000	204,000	4,116,000
		HILLSBOROUGH COUNTY MPO UPWP	259284-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,045,361	1,045,361	1,045,361	1,045,361	4,181,444
		HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	806,627	311,523	311,523	320,869	329,907	2,080,449
										State 100%	58,802	38,940	38,940	40,109	41,238	218,029
										Local	58,802	38,940	38,940	40,109	41,238	218,029
		HILLSBOROUGH NON URBAN MAP 21	429926-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						142,715
										Local						142,715
		HILLSBOROUGH PLANNING MODAL STUDIES	438747-1	PLANNING MODELS/DATA UPDATE	12											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
07	HILLSBOROUGH	I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	432607-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000		
		I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER	258399-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		2,209				2,209		
		I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE	258398-1	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	276,126					276,126		
					43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	26,523						26,523	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,752,230						3,752,230	
		I-275 (SR 93) FROM N OF MLK TO N OF BUSCH BLVD	431821-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,667,770						4,407,061	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							757,325	4,425,095
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							56,428,640	56,428,640
		I-275 (SR 93) FROM N OF NORTH BLVD TO S OF FLORIBRASKA AVE	432579-1	RIGID PAVEMENT REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	250,000						4,514,291	4,514,291
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000							10,000
		I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	258398-5	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,650,000						1,650,000	
		I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	32,979,040			33,333,333			66,312,373	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,237,997		90,437,913				150,838,807	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	922,540		51,333,333				51,333,333	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	112,630						112,630	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,204						3,204	
		I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE	433535-2	INTERCHANGE (NEW)	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	605,000						605,000	
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	8,177,268						8,177,268	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	94,531						94,531	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	360,000						360,000	
											R/W and Bridge Bonds	309,704					309,704	
											State 100%	127,900					127,900	
		I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	408206-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,581,752	1,723,876	1,772,078	1,504,573			1,542,187	
		I-275/SR60/I4 EXPRESS LANES - TAMPA BAY EXPRESS RESERVE BOX FOR DAF	438258-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							8,124,466	
		I-275/SR93 FM S OF WILLOW TO N OF MLK; I-4/SR400 FM I-275 TO CONNECTOR	433821-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							78,642,048	
											State 100%		6,732,500				57,907,003	
											Toll/Turmpike		1,092,550				6,732,500	
		I-275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB	433535-5	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,433,000			3,433,000	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	605,000						605,000	
		I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET	433535-4	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,824,000			5,824,000	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	605,000						605,000	
		I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A)	430338-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,532,000						1,532,000	
		I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	430335-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000				300,000	
		I-4 FROM I-4/SELMON CONNECTOR TO E OF MANGO ROAD	431746-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							2,894,098	
											State 100%						2,105,355	
											Federal						2,105,355	
											State 100%						79,991,229	
											Federal						130,325,556	
											State 100%						16,777,343	
											Federal						16,777,343	
		I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRESSWY TO I-4	258415-1	INTERCHANGE (NEW)	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							62,114	
		I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH	436588-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Federal	62,114						11,865,731	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,865,731					830,601	
											State 100%						300,000	
		I-75 (SR 93) AND I-4(SR 400)HILLSBOROUGH COUNTY VARIOUS LOCATIONS	437789-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000						300,000	
		I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD	434025-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		125,000					125,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,232,357						5,232,357
											Federal						422,312	
		I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD	434027-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				125,000			125,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,082,695			5,082,695	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				447,281			447,281	
											State 100%						450,000	
											Federal	1,488					1,488	
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	429251-1	INTERCHANGE RAMP (NEW)	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							50,000	
		I-75 (SR 93A) FM S OF SR582(FOWLER AVE) TO N OF CR 581 (BB DOWNS)	408459-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,488						50,000	
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	428953-1	INTERCHANGE IMPROVEMENT	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000						75,000	
		I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359	432271-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000						2,045,126	
		I-75 LANDSCAPE IN HILLSBOROUGH COUNTY	438710-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,045,126						300,000	
		I-75(SR93A) OVER CR574/CSX RR BR # 100435 AND 100436	430705-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,624,742				3,624,742	
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%	20,000		75,000				95,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			253,732				253,732	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000				10,000	
		I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	428954-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	395,390						395,390	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,025						10,025	
		I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	430573-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,500,000	1,500,000	
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO BEG OF SB RAMP #10075016	437637-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	228,000						228,000	
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,333,309					1,333,309	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		159,992					159,992	
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	437638-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				227,585			227,585	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				11,752,684			11,752,684	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,410,317			1,410,317	
		I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	428954-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					555,000		555,000	
		LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430706-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000						75,000	
		LUTZ LAKE FERN RD TRAIL CON FROM STILLWOOD DR TO UPPER TAMPA BAY TRAIL	436713-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,750					12,750	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						24,600	24,600	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935	9,935	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,460	2,460	
		MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573)	437002-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%							3,500,000	
											Local						3,500,000	
											NOT STATE BUDGET						3,	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
07	HILLSBOROUGH	PETER O.KNIGHT AIRPORT - APRON REHABILITATION	436801-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				203,000		203,000		
									NOT STATE BUDGET	Local					87,000		87,000	
		PETER O.KNIGHT AIRPORT - AWOS REPLACEMENT	436807-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					197,960		197,960	
									NOT STATE BUDGET	Local					84,840		84,840	
		PETER O.KNIGHT AIRPORT - HANGAR S REHABILITATION	438504-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					100,800		100,800	
									NOT STATE BUDGET	Local					25,200		25,200	
		PETER O.KNIGHT AIRPORT - HANGER B REHABILITATION	436803-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					127,470		127,470	
									NOT STATE BUDGET	Local					54,630		54,630	
		PETER O.KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY	435239-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				240,000		240,000		
									NOT STATE BUDGET	Local					60,000		60,000	
		PETER O.KNIGHT AIRPORT - REPAIR SEAWALL	435237-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				696,640		696,640		
									NOT STATE BUDGET	Local					174,160		174,160	
		PETER O.KNIGHT AIRPORT - RUNWAY 18/36 REHABILITATION	432979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			408,600		408,600		408,600	
									NOT STATE BUDGET	Local			102,200		102,200		102,200	
		PETER O.KNIGHT AIRPORT - TAXIWAY B REHABILITATION	436805-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					175,000		175,000	
									NOT STATE BUDGET	Local					75,000		75,000	
		PETER O.KNIGHT AIRPORT - TAXIWAY D REHABILITATION	436806-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					163,800		163,800	
									NOT STATE BUDGET	Local					70,200		70,200	
		PETER O.KNIGHT AIRPORT - TAXIWAY F REHABILITATION	432980-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				225,920		225,920		
									NOT STATE BUDGET	Local				56,480		56,480		56,480
		PETER O.KNIGHT AIRPORT - TIE-DOWN AREA E REHABILITATION	436804-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					23,800		23,800	
									NOT STATE BUDGET	Local					10,200		10,200	
		PETER O.KNIGHT AIRPORT - TIE-DOWN AREA G & H RECONSTRUCTION	431269-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		480,300			480,300		480,300	
									NOT STATE BUDGET	Local		120,100			120,100		120,100	
		PETER O.KNIGHT AIRPORT - TIE-DOWN AREA J REHABILITATION	431271-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		107,200			107,200		107,200	
									NOT STATE BUDGET	Local		26,900			26,900		26,900	
		PETER O.KNIGHT AIRPORT - TIE-DOWN AREA K REHABILITATION	431270-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		63,500			63,500		63,500	
									NOT STATE BUDGET	Local		15,900			15,900		15,900	
		PLANT CITY AIRPORT - APRON REHABILITATION	436812-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					394,450		394,450	
									NOT STATE BUDGET	Federal					450,000		450,000	
										Local					394,450		394,450	
		PLANT CITY AIRPORT - AWOS REPLACEMENT	436815-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					197,960		197,960	
									NOT STATE BUDGET	Local					84,840		84,840	
		PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM	438503-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000		600,000	
									NOT STATE BUDGET	Local					400,000		400,000	
		PLANT CITY AIRPORT - EXPAND HANGAR FACILITIES	435221-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				959,200		959,200		
									NOT STATE BUDGET	Local				2,717,500		2,717,500		2,717,500
		PLANT CITY AIRPORT - HANGER E REHABILITATION	436811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					155,190		155,190	
									NOT STATE BUDGET	Local					66,510		66,510	
		PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY	435236-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				240,000		240,000		
									NOT STATE BUDGET	Local				60,000		60,000		60,000
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					378,420		378,420	
									NOT STATE BUDGET	Local					162,180		162,180	
		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	433240-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			5,000,000		5,000,000		5,000,000	
									NOT STATE BUDGET	Local			5,000,000				5,000,000	
		PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT	434817-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					10,000,000		10,000,000	
									NOT STATE BUDGET	Local					10,000,000		10,000,000	
		PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	435130-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		2,100,000			2,100,000		2,100,000	
									NOT STATE BUDGET	Local		2,100,000			2,100,000		2,100,000	
		PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS NEW CES INSPECTION FACILITY	438755-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					999,954		999,954	
									NOT STATE BUDGET	Local					999,954		999,954	
		PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS NEW FACILITY	438754-1	SEAPORT SAFETY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					999,954		999,954	
									NOT STATE BUDGET	Local					999,954		999,954	
		PORT TAMPA BAY - INTERMODAL CARGO HANDLING	412746-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,213,843			1,213,843		1,213,843	
		PORT TAMPA BAY - INTERMODAL IMPROVEMENTS	433005-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,009,064		1,009,064		
									NOT STATE BUDGET	Local				1,009,064		1,009,064		1,009,064
		SR 39/COLLINS STREET FROM MERRICK ST TO E LAURA ST	437642-1	TRAFFIC OPS IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		700,000			700,000		700,000	
		SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT	425503-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,347,621		1,347,621	
									CONST SUP CONSULTANT	State 100%					94,117		94,117	
									ENVIRO CONSULTANT	State 100%					10,000		10,000	
		SR 574 (MLK BLVD) @ N DOVER RD	427495-1	RAILROAD CROSSING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					6,550		6,550	
		SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH	433865-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		310,000			310,000		310,000	
									CONST SUP CONSULTANT	State 100%					21,610		21,610	
		SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD	255893-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					309,723		309,723	
									ROW SERVICES	Federal					271,156		271,156	
									CONST UTILITY	Local					212,784		212,784	
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		8,107,437	10,309,808	933,605	19,350,850		19,350,850	
									ROW RELOCATE	State 100%					867,000		867,000	
									ROW SERVICES	State 100%				1,584,199		1,584,199		1,584,199
									CONST CONTRACT	State 100%					21,096,750		21,096,750	
									CONST SUP CONSULTANT	State 100%				1,687,740		1,687,740		1,687,740
		SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE	255893-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					114,557		114,557	
		SR 574 FROM N 40TH ST TO I-4	435911-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000			2,000,000		2,000,000	
		SR 574 PD&E RE-EVAL FROM N 40TH ST TO I-4	435911-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000			1,000,000		1,000,000	
		SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD	434736-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,581,179		2,581,179	
									CONST SUP CONSULTANT	State 100%					154,737		154,737	
		SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE	436481-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					216,534		216,534	
									CONST CONTRACT	Federal				435,938		435,938		435,938
		SR 580 / BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	435908-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000			1,000,000		1,000,000	
		SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE	435908-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000			400,000		400,000	
		SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE	437641-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				770,000		770,000		
									CONST CONTRACT	Federal					873,903		873,903	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	HILLSBOROUGH	TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY.	432985-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		450,000				450,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS	432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		138,700				138,700
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT	432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		127,900				127,900
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION	432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		32,000				32,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT	432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		166,000				166,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING	435231-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		41,600				41,600
		TAMPA EXECUTIVE AIRPORT - TAXI-THRU HANGARS REHABILITATION	431257-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		72,800				72,800
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal		2,619,600				2,619,600
		TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		218,300				218,300
		TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		84,300				84,300
		TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		84,300				84,300
		TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	436809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				407,600		407,600
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR	438833-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				101,900		101,900
		TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT	425920-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	210,000					210,000
		TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES	438716-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	56,600					56,600
		TAMPA INTERNATIONAL AIRPORT - AIRCRAFT RESCUE FIRE FIGHTING TRAINING	431251-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT.	435226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE	438715-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	436834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR	429602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	435224-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - EMPLOYEE SURFACE PARKING EXPANSION	432968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS	438709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB	438714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE BC LEVEL REHAB	431254-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 1 REHAB	431253-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 2 REHAB	431252-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 3 REHAB	432972-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 4 REHAB	432973-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB	438712-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR) CONCRETE/SLAB REHAB	432966-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/MEMORY AND TAXIWAY K	432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	436832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS	431249-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal						
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY B SHOULDER REHABILITATION	435225-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY T AND CORPORATE ROAD	435215-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5)	431248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5)	431250-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal						
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY W IMPROVEMENT	431300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	PASCO	I75/I275 FROM SR 56 TO COUNTY LINE ROAD (PHASE II)	430573-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,583,000	3,583,000
		I75/SR 56 INTERCHANGE FM W OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	430573-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,974,000					2,974,000
		MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD	435477-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,228,542		7,228,542
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				756,890		756,890
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,000					24,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			190,700			190,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,935			9,935
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			14,300			14,300
		PASCO COUNTY FY 2016/2017-2017/2018 UPWP	439337-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	590,192					590,192
		PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	402414-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	139,650	93,607	93,607	96,416	99,829	523,109
										State 100%	17,455	11,701	11,701	12,052	12,479	65,388
										Local	17,456	11,701	11,701	12,052	12,479	65,388
		PASCO COUNTY MPO UPWP	259342-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	590,192	590,192	590,192	590,192	590,192	2,360,768
		PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	56,000	56,000	56,000	56,000	56,000	280,000
										State 100%	56,000	56,000	56,000	56,000	56,000	280,000
		PCPT FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,613,182	3,125,457	3,125,457			12,864,096
		PCPT PASCO RURAL 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	496,000	76,550		445,023	416,082	1,433,655
										Local	496,000	76,550		445,023	416,082	1,433,655
										Federal	407,823	124,000	400,000			931,823
										Local	76,518	31,000	100,000			207,518
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,088,138	1,065,198	1,100,364	1,155,382	1,514,322	5,923,404
										Local	1,038,354	1,065,198	1,100,364	1,155,382	1,514,322	5,873,620
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000	350,000	361,407	350,000	285,915	1,697,322
		PCPT TRANSIT URBAN CORRIDOR 54 SR CONNECTOR	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	225,000	284,806	296,213	295,000	285,915	1,386,934
		SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR	256334-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						332,342
										State 100%						3,434,448
										State 100%						3,000
										State 100%						816,300
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,946,257	1,712,784				6,745,942
										State 100%	2,676,122	5,133,606	3,706,013	3,392,404		14,908,145
										Local		2,900,000				2,900,000
										State 100%		2,900,000				2,900,000
										R/W and Bridge Bonds		13,665				13,665
										State 100%	213,847					324,847
										Federal	417,112	111,000				417,112
										State 100%	1,058,867	1,051,385				2,110,252
										Federal			16,630,701			16,630,701
										State 100%			37,116,133			37,116,133
										Local		75,000				2,000,000
		SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF	436490-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			4,837,215			75,000
										State 100%						4,837,215
										Federal		2,403,051				2,403,051
										State 100%		156,198				156,198
		SR 52 FROM E OF EHREN CUTOFF TO W OF BELLAMY BROTHERS BLVD	432583-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,000					10,000
		SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD	435142-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,385,071	3,164,929	1,000,000			5,550,000
										State 100%						3,000
										State 100%	172,050	172,050				344,100
										State 100%			79,574,283			79,574,283
										State 100%			4,310,526			4,310,526
										State 100%	61,200					61,200
										State 100%	145,976					145,976
		SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	48	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,000					20,000
										State 100%						20,000
										Federal	54,427					54,427
										Local	257,890					257,890
										Federal	3,122,841					3,122,841
		SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD	416561-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	946,445					946,445
										State 100%						99,999
										Federal	226,053					226,053
										State 100%						23,284,003
										State 100%	7,929,708					7,929,708
										Local	2,600,568					2,600,568
										State 100%	1,151,307					1,151,307
										Federal				1,000,000		1,000,000
										State 100%			71,604			71,604
										Federal	130,422					130,422
										Local	60,444					60,444
										State 100%	2,082,969					2,082,969
		SR 54 FROM OLD MILLPOND DR TO LITTLE RD	436421-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,962,732			2,962,732
										State 100%				192,578		192,578
		SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	437552-1	RAILROAD CROSSING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						220,000
										State 100%		220,000				220,000
										State 100%			35,598			35,598
		SR 575 OVER WITHLACOOCHIEE RIVER BRIDGE #140031	435894-1	BRIDGE-REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
										State 100%						30,000
										State 100%	30,000					177,957
										State 100%		177,957				177,957
										State 100%			26,681			26,681
										State 100%	25,000					25,000
		SR 597(N DALE MABRY) FROM COUNTY LINE ROAD TO S OF US 41 (SR 45)	420933-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	596,829					596,829
		SR54 @ MORRIS BRIDGE RD/EILAND BOULEVARD INTERSECTION	416561-3	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,750,935					1,750,935
										Local	1,750,935					1,750,935
										State 100%	548,780					548,780
										Local	187,159					187,159
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,824,935					1,824,935
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	258,990					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	PASCO	US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,043,417	352,272				2,395,689
		US 301 (SR39) FROM N OF GEIGER ROAD TO N OF KOSSIK ROAD	433760-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		US 301 FROM SR 56 (PROPOSED) TO SR 39/PAUL BUCHMAN HWY	416564-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,498,000				2,498,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
		US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM	429075-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	406,775					406,775
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,512,311			1,512,311
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,408,873	2,538,611	1,000,000	500,000		6,447,484
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	936,216					936,216
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,000	24,000				36,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,080	238,720			538,720
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				16,407,465		16,407,465
		US 41/SR45/LAND O LAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLV	437649-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	282,175					282,175
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			888,647			888,647
		ZEPHYRHILLS AIRPORT - RUNWAY 05/23 REHAB/OVERLAY	429581-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	223,640					223,640
		ZEPHYRHILLS MUNICIPAL AIRPORT - AIRFIELD LIGHTING	431260-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000		120,000			280,000
								NSB	Local	40,000		30,000			70,000	
		ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			625,000			625,000
								NSB	Local			625,000			625,000	
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	435238-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			57,920			57,920
								NSB	Federal			651,600			651,600	
								NSB	Local			14,480			14,480	
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS	435218-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			916,500			916,500
								NSB	Local			916,500			916,500	
		ZEPHYRHILLS MUNICIPAL AIRPORT - MASTER PLAN UPDATE	438502-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				13,333		13,333
								NSB	Federal			150,000			150,000	
								NSB	Local			3,334			3,334	
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO AND PARKING LOT	438509-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					672,250	672,250
								NSB	Federal						1,344,500	1,344,500
								NSB	Local						672,250	672,250
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITINERANT AIRCRAFT PARKING AREA	436817-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				270,240		270,240
								NSB	Federal				3,040,200		3,040,200	
								NSB	Local				67,560		67,560	
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE SHADE HANGAR	431259-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	96,000					96,000
								NSB	Local	24,000					24,000	
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATION OF TAXIWAY B DESIGN	432993-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		120,000				120,000
								NSB	Local			30,000			30,000	
		ZEPHYRHILLS MUNICIPAL AIRPORT - SEAL AIRFIELD PAVEMENT - APRONS	432994-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		9,600				9,600
								NSB	Local			2,400			2,400	
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	438508-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					50,960	50,960
								NSB	Federal						573,300	573,300
								NSB	Local						12,740	12,740
		ZEPHYRHILLS MUNICIPAL AIRPORT - TERMINAL FACILITIES	436816-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
								NSB	Local				250,000		250,000	
		ZEPHYRHILLS MUNICIPAL AIRPORT - T-HANGAR ROOFS	432995-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		296,000				296,000
								NSB	Local			74,000			74,000	
								NSB	Local			572,000			572,000	
		PINELLAS	10TH & 11TH AVE S BOOKER CREEK BRIDGE #157235	436056-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	NSB	Local						572,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				532,550		532,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				177,517		177,517
								NSB	Federal						37,279	37,279
								NSB	Federal						12,426	12,426
		70TH AVE N FROM US 19 (SR 55) TO CYPRESS TERRACE	437808-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		347,500				347,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,063				26,063
		9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	430501-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		801,000				801,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,475,633		2,475,633
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				142,314		142,314
								NSB	Local				30,981		30,981	
		ALBERT WHITTED AIRPORT - CONSTRUCT PAPI/REILS FOR RUNWAY 18/36	438515-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					8,000	8,000
								NSB	Federal						90,000	90,000
								NSB	Local						2,000	2,000
		ALBERT WHITTED AIRPORT - CONSTRUCT 3RD NEW 12,000+ SQ/FT HANGAR	431791-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
								NSB	Local	150,000					150,000	
		ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS	438516-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					360,000	360,000
								NSB	Federal						4,050,000	4,050,000
								NSB	Local						90,000	90,000
		ALBERT WHITTED AIRPORT - DESIGN AND CONSTRUCT HANGARS	435217-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
								NSB	Local			750,000			750,000	
		ALBERT WHITTED AIRPORT - DESIGN OF PAPI AND REILS FOR RUNWAY 18/36	436797-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,600		1,600
								NSB	Federal						18,000	18,000
								NSB	Local						400	400
		ALBERT WHITTED AIRPORT - DESIGN OF RUNWAY 18/36 AND STUB CONNECTORS	436796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				20,000		20,000
								NSB	Federal				225,000		225,000	
								NSB	Local				5,000		5,000	
		ALBERT WHITTED AIRPORT - MASTER PLAN UPDATE	435228-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				12,000		12,000
								NSB	Federal			135,000			135,000	
								NSB	Local			3,000			3,000	
		ALBERT WHITTED AIRPORT - REPLACEMENT OF T-HANGAR BUILDINGS	432978-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600,000				1,600,000
								NSB	Local			400,000			400,000	
		ALT US 19 (SR 595) FROM S OF PARK ST N TO W END LONG BAYOU BRIDGE	432698-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	375,765					375,765
								088797	Federal		442,191					442,191
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						597,109
								NSB	Federal						34,000	34,000
								NSB	State 100%						64,464	64,464
								NSB	State 100%						10,000	10,000
		ALT US 19 NORTH FROM SR 60 TO PASCO COUNTY LINE	434890-1	ATMS - ARTERIAL TRAFFIC MGMT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
07	PINELLAS	ALT US 19/S & N MYRTLE AVE FM US 19/SR 60/CHESTNUT TO MOHAWK ST	436488-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,955,715			1,955,715		
		ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N	436487-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	405,269						405,269	
		ALT US 19/SR 595/SEMINOLE BLVD FROM S OF 53RD AVE N TO N OF 100TH TERR	436485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,469,140			1,469,140	
										PRELIMINARY ENGR CONSULT	State 100%	564,495						564,495
										RESURFACING	Federal				3,604,375			3,604,375
										PRELIMINARY ENGR CONSULT	State 100%					1,806,599		1,806,599
										RESURFACING	State 100%							800,000
		ALT US19/SR595 CORRORID STUDY I FROM PARK ST N TO BELLEAIR RD	435909-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000						800,000
		ALT US19/SR595 CORRORID STUDY II FROM BELLEAIR RD TO PINELLAS/PASCO CO/L	435909-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000						1,200,000
		ASSET MAINTENANCE PINELLAS COUNTY	432895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,699,545	4,699,545	4,699,545	4,699,545	4,749,773	23,547,953	
											Toll/Turmpike	184,622	184,622	184,622	184,622	92,311	830,799	
		BLIND PASS ROAD REDESIGN - CITY OF ST. PETE	439421-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	088865	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,000,000						1,000,000
										NOT STATE BUDGET	Local	3,200,000						3,200,000
		BRIDGE FENDER REHAB VARIOUS LOCATIONS #150030 AND 150006	432434-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	State 100%	900,368						900,368
										CONSTRUCT INSPECT CONSULT	State 100%	117,519						117,519
		BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS	435896-1	BRIDGE - PAINTING	52	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	168,400						168,400
										BRIDGE CONSTRUCTION	State 100%		1,773,357					1,773,357
										CONSTRUCT INSPECT CONSULT	State 100%		124,135					124,135
										PRELIMINARY ENGR CONSULT	State 100%	25,000						25,000
		CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS	424532-9	SIDEWALK	56	CONST UTILITY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Local	647,133						647,133
		CLEARWATER AIRPARK - AIRPORT GROUND SUPPORT EQUIPMENT REPLACEMENT	432977-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	State 100%		80,000					80,000
										NOT STATE BUDGET	Local		20,000					20,000
		CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR	431794-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	State 100%	560,000						560,000
										NOT STATE BUDGET	Local	140,000						140,000
		CLEARWATER AIRPARK - CONSTRUCT TERMINAL	435227-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	State 100%			2,880,000	160,000			3,040,000
										NOT STATE BUDGET	Local			720,000	40,000			760,000
		CLEARWATER AIRPARK - INSTALL WEATHER REPORTING EQUIPMENT (AWOS)	431793-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	State 100%	80,000						80,000
		CLEARWATER AIRPARK - REPLACE HANGAR C	435222-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	State 100%			960,000				960,000
										NOT STATE BUDGET	Local			240,000				240,000
		CLEARWATER AIRPARK - SECURITY SYSTEM UPGRADE	438512-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	State 100%						60,000	60,000
										NOT STATE BUDGET	Local						15,000	15,000
		CR 1(KEENE RD/OMAHA) FROM SR 60 TO ALDERMAN ROAD	433581-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088572	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,800,000						1,800,000
										NOT STATE BUDGET	Local	1,800,000						1,800,000
		CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	45	ROW RELOCATE	55100100	088777	088777	RIGHT-OF-WAY LAND ACQ	Federal	24,764						24,764
		CR 611 (49TH ST N) FROM 46TH AVE N TO SR 60	437047-1	ITS COMMUNICATION SYSTEM	34	PE GRANT	55150200	088572	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		133,500					133,500
										NOT STATE BUDGET	Local		133,500					133,500
										COUNTY TRANSPORTATION PROGRAMS	State 100%			1,548,300				1,548,300
										NOT STATE BUDGET	Local			1,548,300				1,548,300
		CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	424564-4	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal	917,800						917,800
										CONSTRUCT INSPECT CONSULT	Federal	11,791						11,791
										CONSTRUCT INSPECT CONSULT	Federal	68,800						68,800
		DOUGLAS/BURBANK ROAD EXTENSION IN OLDSMAR (PHASE 1)	439418-1	NEW ROAD CONSTRUCTION	34	PE GRANT	55150200	088865	088865	ECON DEV/TRANSP PROJECTS	State 100%	100,000						100,000
										ECON DEV/TRANSP PROJECTS	State 100%	1,400,000						1,400,000
		DRUID TRAIL PH IV FROM S BETTY LN TO PROGRESS ENERGY TRAIL	432580-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,061,803						2,061,803
										NOT STATE BUDGET	Local	98,297						98,297
										CONSTRUCT INSPECT CONSULT	Federal	13,647						13,647
										CONSTRUCT INSPECT CONSULT	Federal	162,000						162,000
		GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	433880-1	NEW ROAD CONSTRUCTION	38	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	3,369,190						3,369,190
										NOT STATE BUDGET	State 100%	24,785						24,785
										INTRASTATE HIGHWAY CONSTR	Federal	150,992,283						150,992,283
										CONSTRUCT INSPECT CONSULT	Local	24,000,000						24,000,000
										CONSTRUCT INSPECT CONSULT	State 100%	73,285,002						73,285,002
										CONSTRUCT INSPECT CONSULT	Toll/Turmpike	74,761,361						74,761,361
										INTRASTATE HIGHWAY CONSTR	State 100%	2,400,000						2,400,000
										INTRASTATE HIGHWAY CONSTR	Federal	4,500,000						4,500,000
										CONSTRUCT INSPECT CONSULT	Local	15,500,000						15,500,000
										INTRASTATE HIGHWAY CONSTR	Federal			8,000,000				8,000,000
		HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD	424564-6	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal	10,000		832,800				832,800
										CONSTRUCT INSPECT CONSULT	Federal	11,791						11,791
										CONSTRUCT INSPECT CONSULT	Federal	62,500						62,500
		HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD	424564-7	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal	922,700						922,700
										CONSTRUCT INSPECT CONSULT	Federal	11,791						11,791
										CONSTRUCT INSPECT CONSULT	Federal	69,200						69,200
		HONEYMOON ISLAND SPUR TRAIL	439429-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	300,000						300,000
		I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG	436678-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,800,000					1,800,000
										NOT STATE BUDGET	Local		1,800,000					1,800,000
		I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	400,000			4,160,855			4,560,855
										BRIDGE CONSTRUCTION	Federal				145,124,830			145,124,830
											R/W and Bridge Bonds				260,156,722			260,156,722
											Toll/Turmpike				33,333,333			33,333,333
											Federal				35,089,186			35,089,186
		I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	38	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,387,500						1,387,500
										PRELIMINARY ENGR CONSULT	State 100%	2,222,335						2,222,335
										INTRASTATE HIGHWAY CONSTR	Federal	91,785,710						91,785,710
											State 100%				2,857,046			2,857,046
										CONSTRUCT INSPECT CONSULT	State 100%	1,250,350						1,250,350
										PRELIMINARY ENGR CONSULT	State 100%	19,000						19,000
										PRELIMINARY ENGR CONSULT	State 100%	42,000						42,000
		I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S	437040-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			588,716				588,716
										CONSTRUCT INSPECT CONSULT	Federal			44,154				44,154
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	SERVICE PATROL/FHP	88	OPERATIONS SERVICES	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	338,000		345,000	352,000	358,000	367,000	1,760,000
		I-275 NB & SR 693 NB BR# 150107 AND BR# 150136 VARIOUS LOCATIONS	430706-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	State 100%	75,000						75,000
		I275 SUNSHINE SKYWAY FROM																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
07	PINELLAS	KEYSTONE ROAD FROM E OF EAST LAKE RD TO HILLSBOROUGH COUNTY LINE	436011-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	794,300					794,300
									NOT STATE BUDGET	Local	800,000					800,000
									CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
									CONSTRUCT INSPECT CONSULT	Federal	119,600					119,600
		MICHIGAN BLVD FROM W OF PINEHURST RD TO CR 1	428601-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal		200,900				200,900
									CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
									CONSTRUCT INSPECT CONSULT	Federal	15,100					15,100
		MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS	432434-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,936,695					3,936,695
									CONSTRUCT INSPECT CONSULT	State 100%	294,907					294,907
		NE COACHMAN ROAD AND OLD COACHMAN ROAD	437043-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	535,823					535,823
									NOT STATE BUDGET	Local	537,279					537,279
		OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYVIEW TO RACE TRACK	415738-7	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
									ARTERIAL HIGHWAY CONSTR	Federal			1,245,800			1,245,800
									CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
									CONSTRUCT INSPECT CONSULT	Federal				93,400		93,400
		PHASE 3 ATMS VARIOUS LOCATIONS	437046-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	200,000					200,000
									NOT STATE BUDGET	Local	200,000					200,000
		PINELLAS COUNTY FY 2016/2017-2017/2018 UPWP	439338-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	1,067,163					1,067,163
		PINELLAS COUNTY GENERIC INVERSE	436317-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,890					12,890
		PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	148,000	148,000	148,000	148,000	148,000	740,000
										State 100%	148,000	148,000	148,000	148,000	148,000	740,000
		PINELLAS COUNTY MPO PLANNING/UPDATES	430015-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	350,000	202,000	202,000	202,000	202,000	1,158,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	406,520	272,583	272,583	280,760	288,022	1,520,468
										State 100%	50,815	34,073	34,073	35,095	36,003	190,059
									NOT STATE BUDGET	Local	50,815	34,073	34,073	35,095	36,003	190,059
		PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION	405920-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,640,245					1,640,245
		PINELLAS COUNTY UPWP	259397-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		865,163	865,163	865,163	865,163	3,460,522
		PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS	439041-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	50,000					50,000
									NOT STATE BUDGET	Local	50,000					50,000
		PORT ST. PETERSBURG PASSENGER/CHARTER FACILITY	439263-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	307,832					307,832
									NOT STATE BUDGET	Local	307,832					307,832
		PSTA FTA-SECTION 5307 FOR URBAN	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	30,973,107	14,609,171	14,609,171			60,191,449
		PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337	439004-1	FIXED GUIDEWAY IMPROVEMENTS	84	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	26,452					26,452
		PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,229,179	4,287,440	4,428,984	4,650,433	4,816,337	22,412,379
									NOT STATE BUDGET	Local	4,179,395	4,287,440	4,428,984	4,650,433	4,816,337	22,362,589
										Federal	2,773,452					2,773,452
		PSTA SECTION 5339 CAPITAL ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	155,100	155,100	166,508	160,000	285,915	922,623
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	211,000	211,000	222,408	220,000	285,917	1,150,325
		PSTA TRANSIT CORRIDOR PROGRAM CURLEW RD & HILLSBOROUGH COUNTY	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	468,242	234,121	245,529	240,000	285,915	1,473,807
		PSTA TRANSIT CORRIDOR PROGRAM FLEX E LAKE & PASCO COUNTY	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	165,100	165,100	176,508	165,000	285,915	957,623
		PSTA TRANSIT URBAN CORRIDOR ROUTE 300X-ULMERTON/HFB/DOWNTOWN TAMPA	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000					500,000
		PTSA - PREMIUM TRANSIT FEASIBILITY STUDY	437245-1	PTO STUDIES	24	PD&E GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	258,115					258,115
		RAILROAD AVE, SAFETY HARBOR, AT CROSSING NGCN 626837H,RR MP SY 866.61	438725-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						548,300
		SAN CHRISTOPHER DR MULTI USE TRAIL FROM PINELLAS TRAIL TO CR 1	428601-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			54,830			54,830
									CONSTRUCT INSPECT CONSULT	Federal				54,830		54,830
		SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH	434497-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,892					46,892
									ARTERIAL HIGHWAY CONSTR	Federal		265,600				265,600
									CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
									CONSTRUCT INSPECT CONSULT	Federal		19,900				19,900
		SR 580 FROM ALT US 19/SR 595 TO W OF PINEHURST RD	432699-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,838,700					1,838,700
									CONSTRUCT INSPECT CONSULT	State 100%	122,503					122,503
		SR 586/CURLEW RD FM E OF FISHER RD TO W OF TALLY DR/69TH ST	436486-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			742,360			742,360
									CONSTRUCT INSPECT CONSULT	Federal			48,253			48,253
		SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	42	CONST SUP CONSULTANT	55100100	088718	RIGHT-OF-WAY LAND ACQ	State 100%	2,000					2,000
									RIGHT-OF-WAY SUPPORT	State 100%	1,900					1,900
									RESURFACING	Local	38,703					38,703
		SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L	424507-3	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
									INTRASTATE HIGHWAY CONSTR	State 100%	4,906,777					4,906,777
									CONSTRUCT INSPECT CONSULT	State 100%	314,279					314,279
		SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE	432586-1	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,203					2,203
									PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S)	432587-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,562,164					2,562,164
									CONSTRUCT INSPECT CONSULT	State 100%	192,531					192,531
		SR 682/54TH AVE S FROM US 19 (SR 55) TO 41ST ST S	434839-1	RESURFACING	62	CONST CONTRACT	55150200	088718	RESURFACING	Federal		733,941				733,941
									CONSTRUCT INSPECT CONSULT	Federal		47,706				47,706
		SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)	256997-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	12,955,952					12,955,952
									RIGHT-OF-WAY LAND ACQ	Federal	78,227					78,227
									RIGHT-OF-WAY LAND ACQ	Federal	22,404					22,404
									RIGHT-OF-WAY SUPPORT	Federal	22,404					22,404
		SR 686 AT CR 611 (49TH ST)	256996-1	NEW BRIDGE CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,000					42,000
		SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST	256995-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,877,490					1,877,490
										Federal Earmark	789,242					789,242
									RIGHT-OF-WAY LAND ACQ	Federal	5,226					5,226
									RIGHT-OF-WAY SUPPORT	Federal	271,438					271,438
		SR 687 FROM 106TH AVE N TO N OF BIG ISLAND GAP	430900-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						253,468
		SR 687/3RD ST N/4TH ST N FROM 5TH AVE S TO 5 AVE N	437807-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
									CONSTRUCT INSPECT CONSULT	Federal						1,040,000
									CONSTRUCT INSPECT CONSULT	Federal			78,000			78,000
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
07	PINELLAS	SR 694 (GANDY BLVD) FROM US 19 (SR 55) TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	127,574					127,574	
						ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,000				3,000		
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	433,000				433,000		
						ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,000				43,000		
		SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH	256931-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	7,000						7,000
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,999				49,999		
		SR 699 (GULF BLVD) AND CR 150 (107TH AVE)	437045-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	30,000						30,000
						NSB			NOT STATE BUDGET	Local			300,000			300,000	
		SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART. ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CLOSE RUNWAY 9/27	428959-2 436800-1	RESURFACING AVIATION PRESERVATION PROJECT	54 94	CONST GRANT	55150200	088797	RESURFACING	State 100%	1,412,200						1,412,200
						CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					750,000		
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRCO SITE DEVELOPMNT	431795-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							3,390,000
						NSB			NOT STATE BUDGET	Local				750,000			750,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD ELECTRIC VAULT	436799-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							708,003
						NSB			NOT STATE BUDGET	Local				708,003			708,003
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - APRON EXPANSION SEPARATION	436794-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							2,375,000
						NSB			NOT STATE BUDGET	Local							2,375,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING	435229-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							4,500,000
						NSB			NOT STATE BUDGET	Local						4,500,000	
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - EMERGENCY GENERATOR	435230-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							75,000
						NSB			NOT STATE BUDGET	Federal			1,350,000			1,350,000	
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHAB RUNWAY 18/36	429612-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							167,500
						NSB			NOT STATE BUDGET	Federal			5,465,000			5,465,000	
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TAXIWAY T EXPANSION	438529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							200,000
						NSB			NOT STATE BUDGET	Federal					3,600,000		3,600,000
		ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT - AIRPORT MAINT BLDG SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	429613-1 432432-1	AVIATION REVENUE/OPERATIONAL BRIDGE-REPAIR/REHABILITATION	94 52	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							750,000
						CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	920,860					920,860	
		US 19 (SR 55) FROM N OF CR 95 TO N OF NEBRASKA AVE	433799-1	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							64,460
						PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					4,885,734		4,885,734
		US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	256774-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							6,500,000
						ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				3,500,000			3,500,000
						ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	402,870						402,870
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	62,000						62,000
		US 19 (SR 55) FROM N OF WHITNEY RD TO N OF SR 60	256881-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							23,372
						CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						23,372	
						CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						4,485,000	
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,701,612	
		US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	256774-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							51,784,036
						CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						4,485,000	
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,701,612	
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,276,000	
		US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLV	434807-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal							2,305,954
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						184,711	
						ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000	
						CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						660,722	
		US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD	434807-2	MISCELLANEOUS STRUCTURE	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							45,669
						ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike						1,331,375	
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						57,012	
PE CONSULTANT	55100100					088849	PRELIMINARY ENGR CONSULT	State 100%						2,000,000			
US 19 FROM 70TH AVE TO SR 690/118TH AVE US 19/SR 55 FROM S OF HARN BLVD TO N OF 1ST ST WEST BAY DR/PINELLAS TRAIL GATEWAY FROM WASHINGTON AVE TO 4TH AVE SW	435914-2 256881-5 434496-1	PRELIMINARY ENGINEERING PEDESTRIAN/WILDLIFE OVERPASS BIKE PATH/TRAIL	32 32 52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								2,000,000	
				PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						556,000			
				CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						836,777			
				CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						555,000			
DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71) HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) I-595 EXPRESS LANES TOLL OPERATIONS SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) SW10TH ST TRAFFIC AND REVENUE STUDY THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54 THERMOPLASTIC FOR AET PHASE 5B SAWGRASS XWAY THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ	406150-4 436729-5 433579-1 428013-1 406156-2 415462-7 431281-2 429328-2	ITS COMMUNICATION SYSTEM LIGHTING TOLL COLLECTION PERIODIC MAINTENANCE INTERCHANGE JUSTIFICA/MODIFICA SIGNING/PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS	52 72 82 C8 C2 52 52 52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								139,178	
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							616,545		
				MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000		
				OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	1,000	1,000					2,000		
THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54 THERMOPLASTIC FOR AET PHASE 5B SAWGRASS XWAY THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ	428013-1 406156-2 415462-7 431281-2 429328-2	ENVIRO OTHER AGENCY PD&E CONSULTANT CONST CONTRACT CONST CONTRACT CONST CONTRACT	C8 C2 52 52 52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							1,000		
				CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						1,000			
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	116,015						116,015		
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	180,630						180,630		
THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT THERMOPLASTIC FOR SAWGRASS RESURFACING FROM MP 0.00 TO MP 8.00 THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION TOLL OPERATIONS TPK RAMP FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)/4TO9 LNS) W/EL	435614-2 431089-2 406103-2 000162-1 419336-1 429328-1	SIGNING/PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS TOLL COLLECTION ADD LANES & RECONSTRUCT ADD MANAGED LANES	52 52 52 82 43 22	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike								361,781	
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							36,178		
				CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	60,230						60,230		
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,000						1,000		
WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	437224-1	ADD LANES & RECONSTRUCT	52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike								1,190,868	
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							13,552,084		
				CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						1,626,250			
				CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						338,802			
WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	435461-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							11,001,000		
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	11,001,000						48,765,286		
				CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						48,765,286			
				CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						1,219,132			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
08	BROWARD	WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP	437155-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	2,500,000		1,475,000			3,975,000		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				131,180,043				131,180,043		
			53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike								3,140,000	3,140,000	
			52	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike							13,118,004		13,118,004	
			52	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							541,000		541,000	
			43	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	140,000								140,000	
		406150-1	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL	42	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	5,267,000								5,267,000
				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	40,000								40,000
				48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	447,526								447,526
				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						208,851,968			208,851,968
				53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike								270,000	270,000
				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						2,000,000			2,000,000
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						20,885,197			20,885,197
				08	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike				250,000			5,221,299		5,221,299
				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike								41,268,159	41,268,159
				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike								4,000,000	4,000,000
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike								4,126,816	4,126,816
				CITRUS	SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD	405270-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	6,008,301				
		45	ROW RELOCATE			55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,260,468								1,260,468
		48	ROW SERVICES			55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	3,980,382								3,980,382
		52	CONST CONTRACT			55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	86,432,399								86,432,399
		53	CONST PURCHASE			55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					1,640,000				1,640,000
		62	CONST SUP CONSULTANT			55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							1,612,432		1,612,432
		C2	ENVIRO CONSULTANT			55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							90,000		90,000
43	ROW PURCHASE	55180100	088777			RIGHT-OF-WAY LAND ACQ	Toll/Turpike	7,018,785								7,018,785		
45	ROW RELOCATE	55180100	088777			RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,446,804								1,446,804		
48	ROW SERVICES	55180100	088853			RIGHT-OF-WAY SUPPORT	Toll/Turpike	1,832,981								1,832,981		
52	CONST CONTRACT	55180100	088716			INTRASTATE HIGHWAY CONSTR	Toll/Turpike	56,456,367								56,456,367		
53	CONST PURCHASE	55180100	088920			TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike					1,640,000				1,640,000		
C2	CONST SUP CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turpike						1,833,748			1,833,748		
62	ENVIRO CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turpike						45,000			45,000		
43	ROW PURCHASE	55180100	088777			RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,000								1,000		
48	ROW SERVICES	55180100	088853			RIGHT-OF-WAY SUPPORT	Toll/Turpike	1,000								1,000		
C2	ENVIRO CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turpike								1,000	1,000		
405270-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE			55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	6,008,301							6,008,301	
45	ROW RELOCATE	55180100	088777			RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,260,468									1,260,468	
48	ROW SERVICES	55180100	088853			RIGHT-OF-WAY SUPPORT	Toll/Turpike	3,980,382									3,980,382	
52	CONST CONTRACT	55180100	088716			INTRASTATE HIGHWAY CONSTR	Toll/Turpike	86,432,399									86,432,399	
53	CONST PURCHASE	55180100	088716			INTRASTATE HIGHWAY CONSTR	Toll/Turpike						1,640,000				1,640,000	
62	CONST SUP CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turpike							1,612,432			1,612,432	
C2	ENVIRO CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turpike							90,000			90,000	
405270-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	7,018,785							7,018,785			
45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,446,804									1,446,804			
48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	1,832,981									1,832,981			
52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	56,456,367									56,456,367			
53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike					1,640,000					1,640,000			
C2	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						1,833,748				1,833,748			
62	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						45,000				45,000			
43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,000									1,000			
48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	1,000									1,000			
C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike								1,000		1,000			
CLAY COLLIER DIST/ST-WIDE	THERMOPLASTIC FOR SUNCOAST 2 N SIDE OF CARDINAL BRIDGE TO SR44 THERMOPLASTIC SUNCOAST 2 FROM HERNANDO/CITRUS C/L TO CARDINAL ST SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY ALLIGATOR ALLEY GENERAL CONSULTANT ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES CARDKEY MAINTENANCE COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS CONSULTANT SECURITY SERVICES FIREWALL APPLIANCE REPLACEMENT GOLD SUPPORT MAINTENANCE CONSULTANT I-4 MANAGED LANES FROM KIRKMAN TO SR 434 LIFECYCLE - REPLACEMENT NT OF TOLL EQUIPMENT ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE PRESSURE CLEANING ON POLK PKWY, VETERANS XWAY, & SUNCOAST PKWY SECURITY RISK COMPLIANCE OFFICE SUNPASS INFRASTRUCTURE SUNPASS SYSTEM CREDI T CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJEC SUNPASS TRANSPONDER PURCHASE SUNPASS WEBSITE HOSTING SUNSHINE SKYWAY GENERAL CONSULTANT SYSTEM ENGINEERING CONSULTANT TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE TOLL EQUIPMENT PROGRAM TOLL INTEROPERABILITY EQUIPMENT TOLL OPERATIONS TOLL SYSTEM ENHANCEMENT TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS TOLLS DATA CENTER INFORMATION TECHNOLOGY TOLLS DATA CENTER PRODUCTION SUPPORT TOLLS DATA WAREHOUSE OPERATIONS TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS TOLLS NON-TURNPIKE CEI BOX TOLLS NON-TURNPIKE CONSTRUCTION BOX TOLLS PREPARATION FOR TROPICAL STORM COLIN TOLLS SPECIAL PROJECTS TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX TURNPIKE PREPARATION FOR TROPICAL STORM COLIN TURNPIKE PREPARATION FOR TROPICAL STORM ERIKA TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE WHOLE EQUIPMENT REPLACEMENT I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	405270-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						210,062	210,062		
		405270-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							212,601	212,601	
		430565-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	8,614							8,614	
		000151-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	6,900,000	
		415365-2	PE CONSULTANT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	93,220	93,220	93,220	93,220	93,220	93,220	93,220	466,100	
		243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	550,000	550,000	550,000	550,000	550,000	550,000	2,750,000		
		404713-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	146,500	650,000	1,650,000	750,000	750,000	750,000	1,650,000		
		413899-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	1,555						2,971,500		
		413883-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	101,259	100,000	100,000	100,000	100,000	100,000	501,259		
		413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	5,568						5,568		
		423249-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	107,500	110,000	110,000	110,000	110,000	110,000	547,500		
		406121-4	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	426,000	435,000	445,000	450,000	455,000	455,000	2,211,000		
		413881-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	65,000						65,000		
		432193-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	850,000	875,000	900,000	900,000	900,000	900,000	4,425,000		
		413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	501,000	500,000	500,000	500,000	500,000	500,000	2,501,000		
		413884-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	590,000	610,000	610,000	620,000	620,000	620,000	3,030,000		
		408563-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	192,706	110,000	110,000	110,000	110,000	110,000	542,706		
		423248-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	1,474,488	1,484,488	1,494,488	1,500,000	1,500,000	1,500,000	7,453,464		
		423248-2	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	101,000	100,000	100,000	100,000	100,000	100,000	401,000		
		413876-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000		
		000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	46,000	45,000	45,000	45,000	45,000	45,000	226,000		
		190361-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	State 100%	1,000						1,000		
		417522-1	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	20,000,000	15,000,000	15,000,000	17,000,000	20,000,000	20,000,000	87,000,000		
		415																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
08	DUVAL	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TO LL OPERATIONS	435253-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	51,000	50,000	50,000	50,000		201,000	
		I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B	435253-2	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	25,000	25,000	25,000	25,000		101,000	
		SR 23 FR. N. ARGYLE FOREST BLVD TO I-10	430565-3	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	2,985					2,985	
		HERNANDO	SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	4,192,122					4,192,122
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,000						1,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	181,500						181,500
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	36,860,734						36,860,734
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	671,164						671,164
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				57,510			
		HILLSBOROUGH	THERMOPLASTIC FOR SUNCOAST 2 FROM US 98 TO HERNANDO/CITRUS C/L	405270-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						57,510
ALL ELECTRONIC TOLLING (AET) PHASE 6B VETERAN S	406151-4		TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	12,650					12,650		
HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	436729-6		LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	100,000	100,000	100,000	100,000		500,000		
I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	431950-1		ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	210,000	210,000	210,000	220,000		1,070,000		
I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	431950-2		ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	57,680	57,680	62,295	62,295		328,367		
I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	431950-3		PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	1,000	50,000	50,000	50,000		201,000		
			72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	396,245	396,245	396,245	396,245		1,981,225			
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	918						918		
			78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	429,240	429,240	429,240	429,240		2,146,200			
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	181,911						181,911		
INDIAN RIVER	LANDSCAPING OF WIDEN VETERANS SO OF LINEBAUGH TO SO OF GUNN, MP 6.9-9.	431275-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						45,325		
	ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	431950-4	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	429,240	429,240	429,240	429,240		2,146,200		
	THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11)	429350-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	181,911					181,911		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	45,325						45,325		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	338,665						338,665		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	39,006						39,006		
	THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD	429350-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			225,624			225,624		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			47,000				47,000		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	60,084						60,084		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	203,232						203,232		
LAKE	THERMOPLASTIC FOR WIDEN VETERANS FROM N OF BARRY TO S OF LINEBAUGH	406152-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	30,485					30,485		
	THERMOPLASTIC FOR WIDEN VETERANS FROM S OF LINEBAUGH TO S OF GUNN	431275-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	351,406					351,406		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	373,175						373,175		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	33,600						33,600		
	VETERANS XWAY EXPRESS LANES	435609-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	143,545					143,545		
	WIDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MP5.2-MP6.9	406152-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,702					1,702		
	WIDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY MP6.9-MP9.2	431275-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	67,273					67,273		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	8,754						8,754		
			56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local	1,000						1,000		
			52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike	4,317,846						4,317,846		
LEON	WIDEN VETERANS XWAY - SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)	429350-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,000					1,000		
	RESURFACE OF TPK MAINLINE FROM MP178.3 TO MP181.1 (INDIAN RIVER CNTY)	435167-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	319,842					319,842		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	66,634						66,634		
			62	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike	2,924,295						2,924,295		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	236,545						236,545		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	49,281						49,281		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	217,481						217,481		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	24,216						24,216		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	5,045						5,045		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	337,713						337,713		
MARTIN	ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP188.5 TO MP190.5	435168-3	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	45,976					45,976		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	7,597						7,597		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			51,286				51,286		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	15,000						15,000		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			80,723				80,723		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	9,687						9,687		
			52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	654,041						654,041		
			62	CONST SUP CONSULTANT	55180100	088797	RESURFACING	Toll/Turpike			6,887,057				6,887,057		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			688,705				688,705		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			103,305				103,305		
MIAMI-DADE	SAFETY IMPROVEMENTS LAKE COUNTY MP 287.761 - 297.87	437988-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			5,115,530			5,115,530		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			511,553				511,553		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			127,888				127,888		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				363,259			363,259		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike				54,488			54,488		
			32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	35,278						35,278		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							67,513,362		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike							6,751,335		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike							1,687,834		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike							23,595		
LEON	ORCHARD POND TOLL EQUIPMENT AND INSTALLATION	436968-2	TOLL COLLECTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local	23,595					23,595		
	RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037	437992-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,577,000					1,577,000		
			52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike			20,757,248				20,757,248		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			2,075,724				2,075,724		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			518,931				518,931		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			5,113,374				5,113,374		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			511,337				511,337		
			62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			127,834				127,834		
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				809,073			809,073		
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			80,907				80,907		
MARTIN	BAY HARBOR TOLL INTEROPERABILITY	435339-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURMPIKE SYS EQUIP & DEVEL	Local	163,768					163,768		
	CLEAN & OVERCOAT STEEL STRUCTURE ON TPK SPUR OVER SR826 (STR # 870601)	438021-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			80,800			80,800		
			52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
08	MIAMI-DADE	HAINLIN MILLS INTERCHANGE IMPROVEMENT (MP 11)	437211-1	INTERCHANGE JUSTIFICA/MODIFICA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			2,922,533			2,922,533		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike				350,703			350,703	
		HEFT BRIDGE PAINTING FOR SR 821 RAMP OVER US 1 & SR821 N/B OVER SR874	438019-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike				73,062			73,062	
				CONSTR CONTRACT	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike		114,343					114,343	
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike				824,795				824,795
				HEFT US1 EXIT RAMP MODIFICATION LOOP RAMP TO THE NW (MP 0)	437206-1	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			49,500			49,500
				MIAMI-DADE COUNTY TOLL INTEROPERABILITY	435339-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Local						229,956
				MOWING TURNPIKEWIDE	416963-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike		325,000	325,000	350,000	350,000	1,675,000
				RESURFACE HEFT FROM MP 33.2 TO MP 35.4 (SB) & MP 35.4 TO MP 38.0 (NB)	431100-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						41,352
				SNAPPER CREEK SERVICE PLAZA TRENCH REPAIR (MP 19)	438256-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						84,260
				THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST	415051-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						259,507
						CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						38,930
				THERMOPLASTIC FOR CAMPBELL DRIVE INTERCHANGE NEW NORTHBOUND RAMP	435462-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						129,193
						CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						25,000
				THERMOPLASTIC FOR HEFT RESURFACING FROM MP 33.2 TO MP 40.15	431100-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		47,808				47,808
				THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	427146-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			101,827			101,827
				THERMOPLASTIC FOR HEFT WIDENING FROM SW 216 TH ST TO N OF EUREKA DR	415488-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		227,611				227,611
				THERMOPLASTIC FOR HEFT WIDENING NW106TH TO I-75 (MP34 TO 39)	435542-2	SIGNING/PAVEMENT MARKINGS	52	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			500,000			500,000
				THERMOPLASTIC FOR HEFT WIDENING SR836 TO 106TH ST (MP 32-34)	435543-2	SIGNING/PAVEMENT MARKINGS	57	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					942,241	942,241
						CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike					94,224	94,224
				THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	415051-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			269,727			269,727
						CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike					40,459	40,459
				THERMOPLASTIC FOR WIDEN HEFT FROM N OF EUREKA TO S OF KILLIAN	406096-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		321,609				321,609
				THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	423372-3	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			613,787			613,787
				TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN	000104-3	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike		1,000				5,000
				WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANE	415051-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		248,977				248,977
						ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		100,000				100,000
				WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC EXP)	435543-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		1,992,500				1,992,500
						CONSTR CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	188,096,320					188,096,320
						CONSTR PURCHASE	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike			8,706,200			8,706,200
						CONSTR UTILITY	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	2,400,000					2,400,000
						CONSTR RAILROAD	57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	650,000					650,000
						CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	17,700,232					17,700,232
						ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	410,000					410,000
				WIDEN HEFT-N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANE	406096-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		306,663				306,663
						CONSTR PURCHASE	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		483,463				483,463
						CONSTR OTHER AGENCY	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		1,000				1,000
						CONSTR CONTRACT BONUS	5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	5,000,000					5,000,000
				WIDEN HEFT N OF SW72 ST TO BIRD RD(MP21.873 TO 23.8)(6TO10)(INC EXP LN	427146-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		180,916				180,916
										088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	200,000					200,000
				WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6TO10 LANES W/EXP LANES	435542-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			1,213,825			1,213,825
						CONSTR CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		100,191,107				100,191,107
						CONSTR UTILITY	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						150,000
						CONSTR RAILROAD	57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	250,000					250,000
						CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			10,019,111			10,019,111
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			526,500			526,500		
		WIDEN HEFT- SW 216TH ST TO N OF EUREKA DR MP11 .8-14.5 INC EXPRESS LAN	415488-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	4,304					4,304		
		WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. EXPRESS LAN	415051-4	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	16,716					16,716		
		WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	423372-2	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	180,916					180,916		
								088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	220,870					220,870		
		MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	416812-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike		89,108	89,108	89,108	89,108	445,540		
		SR 293 MID BAY BR EXTENSION (SPEINCE PKWY) DYNAMIC MESSAGE SIGN (DMS)	437305-1	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						305,074		
				CONSTR PURCHASE	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike		1,000				1,000		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						64,637		
		SR 293 MIDBAY BRIDGE DYNAMIC MESSAGE SIGN (DMS)	437306-1	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%		302,985				302,985		
								088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	303,985					303,985		
				CONSTR PURCHASE	53	CONST PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	1,000					1,000		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	84,522					84,522		
		SR 293 WHITE PT ROAD MID BAY BRIDGE BRIDGE NO. 570091	415365-6	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	122,775	92,775	92,775	92,775	92,775	493,875		
		TOLL OPERATIONS MID-BAY BRIDGE	000156-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike		940,000	940,000	940,000	940,000	4,700,000		
		RESURFACE OF TPK MAINLINE FROM MP181.1 TO MP185.0 (OKEECHOBEE COUNTY)	435165-1	RESURFACING	62	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike						3,938,945		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						439,584		
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						91,366		
		RESURFACE OF TPK MAINLINE FROM MP185.0 TO MP188.5 (OKEECHOBEE COUNTY)	435166-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike						4,515,804		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						394,470		
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						82,180		
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP181.1 TO MP185.0	435165-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						1,206,969		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						164,587		
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP185.0 TO MP188.5	435166-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						635,539		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						74,053		
				ENVIRO CONSULTANT	52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						15,428		
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP181.1 TO MP185.0	435165-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			119,630			119,630		
				CONSTR SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			25,000			25,000		
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP185.0 TO MP188.5	435166-2	SIGN														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total			
08	ORANGE	PAINT BRIDGES ON RAMP AT SR91/SR429 INTCHNG (MP 267)	438548-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike				590,178		590,178			
		RESURFACE TPK MAINLINE IN ORANGE CNTY, MP 255.499 - 259.402	437987-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			828,339		147,545		147,545		
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike				8,962,633		828,339	828,339		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike				896,263		8,962,633	896,263		
		SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE CNTY MP 255.499-259.402	437987-3	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	185,000				224,065		224,065		
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					434,933		434,933		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike					76,113		76,113		
		SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	433663-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							36,964,283	36,964,283	
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike								7,000,000	7,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike								3,679,149	3,679,149
		SR417/TPK INTCHG (SR417 / SR91), (MP 251)	243017-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike								910,400	910,400
											State 100%	19,778						19,778	
											Toll/Turpike	114,110						114,110	
											Toll/Turpike	1,000						1,000	
		THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE	406090-7	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					351,125		351,125		
					52	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike					42,015		42,015		
		THERMOPLASTIC FOR TPK WIDENING FROM OSCEOLA COUNTY LINE TO BEACHLINE	411406-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					206,636		206,636		
		THERMOPLASTIC TURNPIKE RESURFACING ORANGE COUNTY MP 255.499-259.402	437987-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike						219,786	219,786		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike					32,964		32,964		
		TURNPIKE MAINLINE (SR91) NORTHBOUND ON-RAMP FROM I-4	437166-3	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		397,951					397,951		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		47,750					47,750		
		TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)	437166-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		10,000					10,000		
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		350,000					350,000		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike									
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			63,684,229				63,684,229		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			6,368,423				6,368,423		
											Toll/Turpike		1,592,104				1,592,104		
		WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)	437156-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		79,050					79,050		
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		972,689					972,689		
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		1,062,686					1,062,686		
		WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)	411406-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		1,000					1,000		
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike		1,000					1,000		
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local		3,320,178					3,320,178		
										State 100%		2,547,856					2,547,856		
										Toll/Turpike		165,702,227					165,702,227		
										Toll/Turpike		2,700,000					2,700,000		
					56	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Local		682,247					682,247		
					53	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		354,800					354,800		
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		12,730,104					12,730,104		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		3,158,899					3,158,899		
										Toll/Turpike		178,640					178,640		
		WIDEN TPK SR50 CLERMONT-ORANGE/LAKE C/L (MP273-274.20) 4TO8 LNS W/ EXP	435784-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							24,138,780	24,138,780	
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike							2,413,878	2,413,878	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike							603,470	603,470	
		OSCEOLA		PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)	428971-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	185,500					185,500	
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike		750,608				750,608			
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		75,060				75,060			
										Toll/Turpike		18,764				18,764			
PD&E STUDY - OSCEOLA PARKWAY EXTENSION	432134-1			PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,561					1,561			
RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)	435169-1			RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike		12,225,241					12,225,241		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		1,909,210					1,909,210		
										Toll/Turpike		477,303					477,303		
RESURFACE TPK MAINLINE FROM MP 220.076 TO MP 227.013 (OSCEOLA COUNTY)	432826-1			RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		292,050					292,050		
RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76	436516-1			RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike				339,173		339,173			
ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951	435169-3			GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		2,885,684					2,885,684		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		251,838					251,838		
THERMOPLASTIC FOR MAINLINE TPK RESURFACING FROM MP 207.00 TO 216.951	435169-2			SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			276,926				276,926		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			33,231				33,231		
THERMOPLASTIC FOR TPK MAINLINE RESURFACING FROM MP 238.76 TO 248.50	432827-2			SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		392,022					392,022		
THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013	432826-2			SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		300,230					300,230		
THERMOPLASTIC OF TPK WIDEN FROM S OF OSCEOLA PKWY TO OSCEOLA C/L	411406-5			SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				28,656			28,656		
WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA C/L W/EXP LNS (248.5-249.3	411406-4			ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		9,600,996					9,600,996		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		551,260					551,260		
										Toll/Turpike		121,426					121,426		
WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	436194-1			ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				95,102,610			95,102,610		
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike					3,000,000		3,000,000		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike					9,510,261		9,510,261		
										Toll/Turpike					2,377,565		2,377,565		
PALM BEACH				YEEHAW JUNCTION SUNPASS DEDICATED LANE CONVERSION	435773-1	ITS COMMUNICATION SYSTEM	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	31,302					31,302	
				ACCOUNT MANAGEMENT S YSTEM/CCSS	426191-1	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	20,862,640	44,957,436	48,617,536	49,992,277	51,737,988	216,167,877	
				BOCA RATON TOLL DATA CENTER IMPROVEMENT	406709-1	TOLL DATA CENTER	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		58,132				58,132	
				BOCA RATON TOLLS DATA CENTER IMPROVEMENT	406709-2	TOLL DATA CENTER	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		25,000				25,000	
				COMPUTER SOFTWARE PURCHASES	413891-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike		350,000	350,000	350,000	350,000	350,000	
				COMPUTER SYSTEM HARDWARE ENHANCEMENTS	413891-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike		320,000	320,000	320,000	320,000	320,000	
				GLADES RD INTERSECTION IMPROVEMENTS	435615-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		295,583				295,583	
							62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		102,569					102,569
				GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	435615-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		100,509				100,509	
							62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		163,269					163,269
				PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	429334-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		73,585					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
08	PALM BEACH	RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 111.7	436521-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		172,203				172,203	
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 103.70 TO 106.11	435172-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	167,803					167,803	
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 92.53 TO 102.47	435171-3	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088718	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	48,123					48,123
										CONST CONTRACT	Toll/Turnpike	1,529,984				1,529,984	
										CONST SUP CONSULTANT	Toll/Turnpike	152,461				152,461	
		ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-111.7	436521-3	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	38,115					38,115
										CONST CONTRACT	Toll/Turnpike	126,000				126,000	
										CONST SUP CONSULTANT	Toll/Turnpike	088718	1,387,074			1,387,074	
		ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-83.822 & 86.5-90.183	437991-3	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	220,000					220,000
										CONST CONTRACT	Toll/Turnpike	088716				2,284,985	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				228,498	
		SUNPASS CAPITAL ASSE TS	413908-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	089920	089920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
										CONST CONTRACT	Toll/Turnpike	088716	25,461			25,461	
										CONST CONTRACT	Toll/Turnpike	088716	25,461			25,461	
		THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	435615-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	9,060					9,060
										CONST CONTRACT	Toll/Turnpike	088716				472,087	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				56,650	
		THERMOPLASTIC FOR LAKE WORTH ROAD RAMP INTERSECTION IMPROVEMENTS	433689-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						472,087
										CONST SUP CONSULTANT	Toll/Turnpike	088718				56,650	
										CONST CONTRACT	Toll/Turnpike	088716				472,087	
		THERMOPLASTIC FOR PALM BEACH RESURFACING, MP 81.4-83.822 & 86.5-90.183	437991-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						472,087
										CONST SUP CONSULTANT	Toll/Turnpike	088718				56,650	
										CONST CONTRACT	Toll/Turnpike	088716				472,087	
		THERMOPLASTIC FOR RESURFACING TURNPIKE MAINLINE MP 106.1-111.7	436521-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						472,087
										CONST SUP CONSULTANT	Toll/Turnpike	088718				56,650	
										CONST CONTRACT	Toll/Turnpike	088716				472,087	
		THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	429334-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	29,390					29,390
										CONST CONTRACT	Toll/Turnpike	088716				80,840	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				516,933	
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP 103.70 TO 106.11	435171-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						516,933
										CONST SUP CONSULTANT	Toll/Turnpike	088718				516,933	
										CONST CONTRACT	Toll/Turnpike	088716				516,933	
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP 92.53 TO 102.47	435171-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						516,933
										CONST SUP CONSULTANT	Toll/Turnpike	088718				516,933	
										CONST CONTRACT	Toll/Turnpike	088716				516,933	
		TOLL EQUIPMENT PROGR AM - CAPITAL	417047-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	1,847					1,847
										CONST CONTRACT	Toll/Turnpike	088716				261,745	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				1,253,999	
		VIDEO TOLLING	413921-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	261,745					261,745
										CONST CONTRACT	Toll/Turnpike	088716				4,500,000	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				4,500,000	
		WIDEN TPK FROM GLADES TO ATLANTIC (MP76.4-81.6) (6 TO 8 LNS) W/EL	417132-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,500,000					4,500,000
										CONST CONTRACT	Toll/Turnpike	088716				199,270,398	
										CONST UTILITY	Toll/Turnpike	088716				5,000,000	
		WIDEN TPK FROM PGA BLVD TO INDIANTOWN RD (MP 109 - 116) (4TO 6 LANES)	406145-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						19,927,040
										CONST CONTRACT	Toll/Turnpike	088716				4,981,758	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				200,000	
		WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)	415748-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,205,000					990,000
										CONST CONTRACT	Toll/Turnpike	088716				45,000	
										CONST SUP CONSULTANT	Toll/Turnpike	088718				1,000,000	
WIDEN TPK(SR91) LANTANA PLAZA-LAKE WORTH RD (MP88-93)(4TO8 LNS) W/EL	406144-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		138,044,014				138,044,014		
								CONST PURCHASE	Toll/Turnpike	088920				2,326,000			
								CONST UTILITY	Toll/Turnpike	088716				500,000			
WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-8 LNS) W/EL	418214-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						13,804,398		
								CONST CONTRACT	Toll/Turnpike	088716				13,804,398			
								CONST SUP CONSULTANT	Toll/Turnpike	088718				3,451,100			
WIDEN TPK-ATLANTIC TO BOYNTON (MP81.6-86)(6TO8 LNS) W/EL	437169-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,500,000					4,500,000		
								CONST CONTRACT	Toll/Turnpike	088716				132,768,111			
								CONST PURCHASE	Toll/Turnpike	088920				2,100,000			
PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	62	PE CONSULTANT	55180100	088849	088849	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						13,276,811		
								PRELIMINARY ENGR CONSULT	Toll/Turnpike					3,319,202			
								PRELIMINARY ENGR CONSULT	State 100%	700,000				700,000			
PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	78	MAINT SERVICES	55180100	088712	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,782	77,782	77,782	77,782	77,782	411,915		
								CONST CONTRACT	Toll/Turnpike	088716				84,275			
								CONST SUP CONSULTANT	Toll/Turnpike	088718				1,000			
SKYWAY NORTH TOLL BOOTH RECONDITION	417517-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					300,000		
								CONST SUP CONSULTANT	Toll/Turnpike	088718				30,000			
								CAPITAL PURCHASE	Toll/Turnpike	088922				200,000			
SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-3	BRIDGE REPLACEMENT	32	PE CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	550,000					550,000		
								OPERATIONS CONSULTANT	Toll/Turnpike	088876				660,936			
								OPERATIONS CONSULTANT	Toll/Turnpike	088876				660,936			
TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	611,887	611,887	611,887	611,887	611,887	3,304,680		
								OPERATIONS CONSULTANT	Toll/Turnpike	088876				6,000,000			
								OPERATIONS CONSULTANT	Toll/Turnpike	088876				6,000,000			
TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	088876	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	5,000,000					5,000,000		
								ROW SERVICES	Toll/Turnpike	088853				3,000			
								CONST CONTRACT	Toll/Turnpike	088716				30,170,619			
FLORIDA POLYTECH TEST FACILITY	437300-1	MISCELLANEOUS STRUCTURE	48	ROW SERVICES	55180100	088853	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	3,000					3,000		
								CONST CONTRACT	Toll/Turnpike	088716				6,280,000			
								CONST PURCHASE	Toll/Turnpike	088920				2,607,062			
HIGHWAY LIGHTING - POLK PKWY (SR 570)	436729-8	LIGHTING	72	MAINT CONSULTANT	55180100	088712	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000		
								CONST CONTRACT	Toll/Turnpike	088716				754,265			
								CONST SUP CONSULTANT	Toll/Turnpike	088718				6,300,000			
PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	431123-2	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000		
								CONST CONTRACT	Toll/Turnpike	088799				400,295			
								CONST SUP CONSULTANT	Toll/Turnpike	088718				60,044			
PAINT BRIDGES - POLK PKWY(160249,160250,160251,160252,160253,160254)	428972-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	229,073					229,073		
								CONST CONTRACT	Toll/Turnpike	088799				1,608,095			
								CONST SUP CONSULTANT	Toll/Turnpike	088718				160,809			
POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21)	435608-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,480,391					1,480,391		
								CONST SUP CONSULTANT	Toll/Turnpike	088718				597,891			
								CONST CONTRACT	Toll/Turnpike	088849				149,472			
POLK WESTERN PLAZA SUNPASS CONVERSION	439419-1	ITS COMMUNICATION SYSTEM	53	CONST PURCHASE	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	8,819					8,819		
								CONST CONTRACT	Toll/Turnpike	088949				1,108,491			
								CONST SUP CONSULTANT	Toll/Turnpike	088718				1,108,491			
RESURFACE POLK PKWY, MP 0-8	436520-1	RESURFACING	62	CONST CONTRACT	55180100	088716	088716	RESURFACING	Toll/Turnpike	1,108,491					1,108,491		
								CONST SUP CONSULTANT	Toll/Turnpike	088718				1,167,241			
								CONST CONTRACT	Toll/Turnpike	088849				175,088			
ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8	436520-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,529,487					6,529,487		
								CONST SUP CONSULTANT	Toll/Turnpike	088718				652,948			
								CONST CONTRACT	Toll/Turnpike	088849				98,456			
THERMOPLASTIC OF POLK PKWY RESURFACING FROM MP 0-8	436520-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			308,311			308,311		
								CONST SUP CONSULTANT	Toll/Turnpike	088718				46,250			
								CONST CONTRACT	Toll/Turnpike	088716				46,250			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total	
08	POLK	THERMOPLASTIC WIDEN POLK PKWY MP18-MM22	438018-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike				123,407		123,407	
		WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES	438018-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	4,000,000						4,000,000
SANTA ROSA	SR 281 AVALON BLVD GARCON POINT DYNAMIC MESSAGE SIGN (DMS)		437307-1	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	609,454					609,454	
					53	CONST PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	1,000						1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	86,157						86,157
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	104,259	104,259	104,259	104,259	104,259	521,295	
					7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	80,185	80,185	80,185	80,185	80,185	400,925	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	521,533	521,533	521,533	522,000	522,000	2,608,599	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike			156,480				156,480
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike						1,736,930	1,736,930
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						173,693	173,693
											Toll/Turpike					43,423	43,423
SEMINOLE	SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54.6)		439361-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turpike	3,227					3,227	
			417545-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	130,100						130,100
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	14,787						14,787
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	128,530,660						128,530,660
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	251,000						251,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	600,000						600,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	9,828,941						9,828,941
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	10,000						10,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike							250,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	10,000	1,500,000					1,510,000
ST. LUCIE	WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)-4-8 W EXP WIDEN SEMINOLE XWAY, ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE (4TO6LANES) WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS W EXP) PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)		437953-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						10,000	
			437935-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						250,000	
			437952-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						1,510,000	
			438550-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						110,314	
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike						1,224,492	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						122,449	
											Toll/Turpike					30,612	30,612
											Toll/Turpike					98,627	98,627
											Toll/Turpike					1,094,765	1,094,765
											Toll/Turpike					109,476	109,476
SUMTER	PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. RESURFACE TPK MAINLINE IN ST. LUCIE CNTY, MP 138.13 - 153.23 RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32 ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32 SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 THERMOPLASTIC FOR TPK RESURFACING IN SUMTER COUNTY, MP 153.23 - 169.32 THERMOPLASTIC TURNPIKE MAINLINE ST LUCIE COUNTY MP 138.13-153.23 SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4)		438551-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike						98,627	
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike						1,094,765	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						109,476	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	44,920					44,920	
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turpike		262,771				262,771	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike		52,439				52,439	
											Toll/Turpike					13,141	13,141
											Toll/Turpike					1,419,169	1,419,169
											Toll/Turpike					16,140,140	16,140,140
											Toll/Turpike					1,535,541	1,535,541
TURNPIKE	RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32 ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32 SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 THERMOPLASTIC FOR TPK RESURFACING IN SUMTER COUNTY, MP 153.23 - 169.32 THERMOPLASTIC TURNPIKE MAINLINE ST LUCIE COUNTY MP 138.13-153.23 SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA,MP54-88 AIR CONDITIONING MP 218 TO 262.9 AIR CONDITIONING MP 263 TO 312 AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) ALL ELECTRONIC TOLLING PHASE 4A (MP 0X TO 49) ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY ARTERIAL DMS REPLACEMENTS ASBESTOS REMOVAL TURNPIKEWIDE ASPHALT MAINTENANCE ZONE 1 ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS ASSET MAINTENANCE ZONE 2 ASSET MAINTENANCE ZONE 3 ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY BLUETOOTH TRAVEL TIME PILOT PROGRAM BOLD LANDSCAPING MAINTENANCE BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 BRIDGE INSPECTION ZONE 2 (NORTH) BRIDGE INSPECTION ZONE 1 (SOUTH)		436517-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,419,425					1,419,425	
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turpike			16,140,140				16,140,140
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike			1,535,541				1,535,541
											Toll/Turpike					403,503	403,503
											Toll/Turpike					1,419,425	1,419,425
											Toll/Turpike		14,946,545				14,946,545
											Toll/Turpike		1,494,655				1,494,655
											Toll/Turpike		373,663				373,663
											Toll/Turpike		2,255,157				2,255,157
											Toll/Turpike		225,516				225,516
TURNPIKE	ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA,MP54-88 AIR CONDITIONING MP 218 TO 262.9 AIR CONDITIONING MP 263 TO 312 AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) ALL ELECTRONIC TOLLING PHASE 4A (MP 0X TO 49) ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY ARTERIAL DMS REPLACEMENTS ASBESTOS REMOVAL TURNPIKEWIDE ASPHALT MAINTENANCE ZONE 1 ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS ASSET MAINTENANCE ZONE 2 ASSET MAINTENANCE ZONE 3 ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY BLUETOOTH TRAVEL TIME PILOT PROGRAM BOLD LANDSCAPING MAINTENANCE BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 BRIDGE INSPECTION ZONE 2 (NORTH) BRIDGE INSPECTION ZONE 1 (SOUTH)		436517-3	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike						56,388	
											Toll/Turpike					285,000	285,000
											Toll/Turpike					1,082,602	1,082,602
											Toll/Turpike					108,260	108,260
											Toll/Turpike					27,065	27,065
											Toll/Turpike					448,886	448,886
											Toll/Turpike					53,867	53,867
											Toll/Turpike					431,108	431,108
											Toll/Turpike					43,110	43,110
											Toll/Turpike	308,220					308,220
TURNPIKE	ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA,MP54-88 AIR CONDITIONING MP 218 TO 262.9 AIR CONDITIONING MP 263 TO 312 AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) ALL ELECTRONIC TOLLING PHASE 4A (MP 0X TO 49) ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY ARTERIAL DMS REPLACEMENTS ASBESTOS REMOVAL TURNPIKEWIDE ASPHALT MAINTENANCE ZONE 1 ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS ASSET MAINTENANCE ZONE 2 ASSET MAINTENANCE ZONE 3 ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY BLUETOOTH TRAVEL TIME PILOT PROGRAM BOLD LANDSCAPING MAINTENANCE BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 BRIDGE INSPECTION ZONE 2 (NORTH) BRIDGE INSPECTION ZONE 1 (SOUTH)		190755-1	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike	40,000					40,000	
			429339-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	60,000	62,000	63,000	65,000	67,000	317,000	
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	18,042,852					18,042,852	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turpike	9,736,000					9,736,000	
											Toll/Turpike					1,703,383	1,703,383
											Toll/Turpike					425,845	425,845
											Toll/Turpike					324,015	324,015
											Toll/Turpike					200,000	200,000
											Toll/Turpike					200,000	200,000
											Toll/Turpike					100,000	100,000
TURNPIKE	ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA,MP54-88 AIR CONDITIONING MP 218 TO 262.9 AIR CONDITIONING MP 263 TO 312 AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) ALL ELECTRONIC TOLLING PHASE 4A (MP 0X TO 49) ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY ARTERIAL DMS REPLACEMENTS ASBESTOS REMOVAL TURNPIKEWIDE ASPHALT MAINTENANCE ZONE 1 ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS ASSET MAINTENANCE ZONE 2 ASSET MAINTENANCE ZONE 3 ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY BLUETOOTH TRAVEL TIME PILOT PROGRAM BOLD LANDSCAPING MAINTENANCE BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 BRIDGE INSPECTION ZONE 2 (NORTH) BRIDGE INSPECTION ZONE 1 (SOUTH)		190755-1	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike	40,000					40,000	
			429339-1	TOLL PLAZA	52	CONST CONTRACT											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
08	TURNPIKE	BRIDGE UNDERDECK LIGHTING UPGRADES (PHASE 2) (SOUTH)	434946-2	LIGHTING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	26,100					26,100
		BUILDING MAINTENANCE GENERAL	192677-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	661,335	704,429	704,310	702,000	702,000	3,474,074
		CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2	192867-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	208,000	208,000	214,200	214,200	1,094,400
		CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE	413913-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	17,088					17,088
									TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	16,335					16,335
		CHLORINATION AND PURIFICATION TURNPIKEWIDE	192477-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	35,000	45,000	45,000	45,000	205,000
		CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	190661-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	190660-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	19,377,325	9,277,939	3,869,278	1,778,265	2,500,000	36,802,807
		CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,960,712	27,187,745	30,287,483	22,803,283	20,181,807	116,421,030
		CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,001,000	700,000	1,200,000	1,200,000	3,200,000	7,301,000
		CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	FUNDING ACTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,000					1,000
		CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS	190597-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,723,559	2,796,397	2,900,000	900,000	900,000	12,219,956
		CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,898,503	2,994,163	2,171,631	3,572,842	3,516,596	15,153,735
		CONTINGENCY FOR MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,024,199	7,085,128	6,537,708	6,588,635	8,846,314	35,081,984
		CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE	190759-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		CONTINGENCY FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,500,000					1,500,000
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,286,200	250,000	250,000	250,000	250,000	4,286,200
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
		CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS	190662-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	600,000	100,000	500,000	500,000	500,000	2,200,000
		CONTINGENCY FOR R/W OPERATIONS (PHASE 4B)	190602-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	22,480					22,480
		CONTINGENCY FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	8,508,767	1,510,000				10,018,767
		CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,507,758	500,000	500,000	500,000	500,000	3,507,758
		DRAINAGE & WATERWAY MAINTENANCE ZONE 1	192753-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	486,250	500,000	500,000	500,000	500,000	2,472,500
		DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		ELECTRICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	540,000	540,000	600,000	600,000	600,000	2,880,000
		ELECTRICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	212,615	220,000	220,000	220,000	230,000	1,102,615
		ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	30,573	40,000	40,000	40,000	42,000	198,573
		EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS	192890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	98,781	101,744	101,744	101,744	109,273	513,286
		EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	600,000	600,000	650,000	650,000	655,000	3,155,000
		EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	416809-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	166,260	166,260	166,260	166,260	166,260	831,300
		FENCE UPGRADES TURNPIKEWIDE	190739-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		FIRST COAST EXPRESSWAY MAINTENANCE	430565-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,136,002	1,136,002	1,136,002	1,136,002	1,136,002	5,680,010
					32	OPERATIONS CONSULTANT	55180100	088986	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	290,000	290,000	290,000			1,450,600
		FUTURE RESURFACING PROGRAM CONTINGENCY	416261-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	1,940,000					3,880,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,940,000	1,940,000	3,880,000
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,000	60,000	63,000	65,000	65,000	313,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	45,000	46,000	47,000	47,000	47,000	232,000
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	207,758	207,758	225,000	225,000	225,000	1,090,516
		GUARDRAIL & FENCE MAINTENANCE - HEFT	437913-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	412,000	412,000	412,000	2,036,000
		GUARDRAIL & FENCE MAINTENANCE - ZONE 1 & SAWGRASS	437912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	360,000	360,000	360,000	370,000	370,000	1,820,000
		HERBICIDE APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	165,387	170,000	170,000	170,000	175,000	850,387
		HIGHWAY LIGHTING - BEACHWAY XWAY (SR 528) & (SR 407)	436729-9	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	125,000	125,000	125,000	125,000	125,000	625,500
		HIGHWAY LIGHTING - HEFT (SR 821)	436729-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	400,000	400,000	400,000	2,000,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	55,000	55,000	55,000	55,000	55,000	275,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-7	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	215,000	215,000	215,000	215,000	215,000	1,075,000
		HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM	436729-4	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	635,000	635,000	635,000	635,000	635,000	3,175,000
		HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	658,500	658,500	658,500	658,500	658,500	3,292,500
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	506,500	506,500	506,500	506,500	506,500	2,532,500
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	75,000	75,000	75,000	75,000	75,000	375,000
		HOMESTEAD EXTENSION AND VETERANS EXPRESSWAY ADMS ENHANCEMENTS	435605-5	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
		I-75 RELIEF PROJECT	437371-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,001,000					2,001,000
		IDENTIFY SIGNAGE AT TURKEY LAKE, CANOE CREEK, FT DRUM SERVICE PLAZAS	438039-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	147,147					147,147
		INSTALL CCTV CAMERAS TURNPIKE WIDE	435604-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,670					4,670
		INSTALL SECONDARY BACKFLOW DEVICES	409295-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	82,339	84,810	87,000	90,000	90,000	434,149
		INSURANCE ADVISOR - RISK ANALYSIS	437359-1	RESEARCH	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		INTELLIGENT TRANSPORTATION SYSTEM (ITS) ELECTRICAL IMPROVEMENTS	439051-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	495,000					495,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		LANDSCAPE MAINTENANCE FOR HEFT, SAWGRASS, AND ZONE 1	192843-1	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	750,000	750,000	750,000	750,000	750,000	3,750,000
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	161,000	164,000	164,000	171,000	171,000	831,000
		LANDSCAPING TURNPIKEWIDE	190778-5	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	52,137					52,137
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	190778-5	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,847,306	7,235,162	7,716,839	4,722,325	4,535,781	32,057,413
		LIGHTING MAINTENANCE MP 0 - MP 100	436143-1	PERIODIC MAINTENANCE												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
08	TURNPIKE	PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	150,000	150,000	150,000	150,000	150,000	750,000
		PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	100,000	100,000	50,000	50,000	50,000	350,000
		PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152)	423374-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	3,600,000					3,600,000
		PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,750,000	1,250,000	1,750,000	1,750,000	1,750,000	8,250,000
		PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		PLUMBING MP 218 TO 262.9	192565-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	210,000	210,000	220,000	220,000	220,000	1,080,000
		PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192639-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	276,000	167,000	167,000	167,000	167,000	944,000
		R/W UTILITY BOX FROM PHASE 39	190603-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,000					1,000
		RADIO REPAIRS TURNPIKEWIDE	192588-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	69,000	69,000	72,000	72,000	72,000	354,000
		RAYTHEON EQUIPMENT MAINTENANCE	416262-3	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turpike	2,250,000					2,250,000
		REHABILITATION TO CULVERTS 89Q014 (MP 130.0) AND 94Q016 (MP 162.9)	437170-1	REPLACE OR WIDEN BR CULVERT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,322,675					1,322,675
		REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	409296-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike	122,075					122,075
		RESERVE FOR FUTURE EXPANSION PROJECTS	190657-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike		10,000,000	4,000,000	4,000,000	15,000	18,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,501,000					1,501,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	1,000					1,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	17,501,000	59,564,441				77,065,441
									BRIDGE CONSTRUCTION	Toll/Turpike		32,100,000				32,100,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	1,000		1,051,000			1,052,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike	1,000	956,454				957,454
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,000	1,003,956				1,004,956
		RESERVE FOR FUTURE WIDENING/CAPACITY PROJECTS	190657-2	NEW ROAD CONSTRUCTION	22	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,000					1,000
					53	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,000					1,000
					52	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	1,000			1,000		1,000
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	1,000					1,000
		RESERVES FOR UTILITY RELOCATION	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike		135,000	10,000,000	10,000,000	10,000,000	30,135,000
									State 100%	Toll/Turpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,000					1,000
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	5,745,560	7,284,926	7,978,473	8,176,327	8,378,616	37,563,902
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	630,000	1,130,000	1,420,000	1,420,000	1,990,000	6,600,000
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	78,830	86,000	89,000	92,000	95,000	440,830
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	147,000	148,000	150,000	151,000	152,000	748,000
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	213,000	213,000	238,000	238,000	238,000	1,140,000
		ROUTINE ASSET MANAGEMENT FOR VETERANS, SUNCOAST, AND POLK	414978-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turpike	148,446					148,446
		SEAGRAPE TRIMMING - ZONE 1	432102-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	149,310	153,789	153,789	153,789	158,000	768,677
		SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91)	192614-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	1,285,440	1,285,440	2,558,138	2,634,882	2,713,928	10,477,828
		SIGN PAINTING TURNPIKEWIDE	190773-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,000					1,000
		SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1	404568-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	250,000	250,000	206,000	206,000	206,000	1,118,000
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190773-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SIGNING MAINTENANCE ZONE 1	192912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	218,000	218,000	218,000	225,000	225,000	1,104,000
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	192854-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	158,625	163,000	163,000	163,000	168,000	815,625
		SOUND WALL PRESSURE CLEANING - ZONE 1	437450-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	77,200	80,000	80,000	80,000	82,500	399,700
		SOUTH FLORIDA DMS REPLACEMENTS	435605-3	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	325,000					325,000
		SR 417 NORTHEASTERN EXTENSION CORRIDOR FEASIBILITY	437783-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	719,921					719,921
									State 100%	Toll/Turpike	24,649					24,649
		SUNCOAST PARKWAY SIGN REPLACEMENT	438420-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	1,467,671					1,467,671
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike	187,741					187,741
		SUNGLIDE SYSTEM ITS LICENSES AND SUPPORT	439542-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	194,181					194,181
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416808-1	TOLL COLLECTION	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	163,398	149,648	149,648	149,648	149,648	761,990
		SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turpike	4,491					4,491
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turpike	70,005	69,000	69,000	69,000	69,000	346,005
		SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE	403294-2	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	50,000	50,000	50,000	50,000	50,000	250,000
		SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE - FGT	403294-3	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turpike	252,794					252,794
		SYSTEMWIDE LEFT PLAQUE SIGNING	438419-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	415,386					415,386
		TELEPHONE SYSTEM MAINTENANCE	409337-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpike	100,000	100,000	100,000	100,000	100,000	500,000
		THERMOPLASTIC AET 6C SUNCOAST PARKWAY	436619-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			165,530			165,530
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike			35,300			35,300
		THERMOPLASTIC FOR AET 5A FROM I-595 TO S OF LANTANA TOLL PLAZA (54-88)	429339-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike			138,440			138,440
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike			16,600			16,600
		THERMOPLASTIC FOR AET PH 8 TICKET SYS - LANTANA TO THREE LAKES(88-236)	431737-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					175,822	175,822
		THERMOPLASTIC FOR AET PHASE 4A MP0X-MP49	415462-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike	24,921					24,921
		THERMOPLASTIC FOR WIDEN HEFT I-75 TO NW 57TH AVE (MP39-43)	435546-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turpike					607,961	607,961
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turpike					60,796	60,796
		TOLL EQUIPMENT LIFE CYCLE	413919-1													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
08	TURNPIKE	TRAFFIC CONTROL DEVICES ZONES 1 & 2	404029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	114,120	117,500	117,500	121,000	121,000	591,120		
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415454-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	90,000	80,000	70,000	60,000	50,000	350,000		
		TURKEY LAKE & CANOE CREEK SERVICE PLAZAS PARKING LOT LIGHTING UPGRADES	439145-1	LIGHTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	144,706	144,706	144,706	144,706	144,706	144,706		
							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	451,130	451,130	451,130	451,130	451,130	451,130
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	54,135	54,135	54,135	54,135	54,135	54,135
							62	CONST SUP CONSULTANT	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	11,273	11,273	11,273	11,273	11,273	11,273	
				TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
				TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	432417-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,221,242	10,194,540	10,194,540	10,194,540	10,194,540	50,999,402
							93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000	1,000	1,000	1,000	1,000	1,000
					432417-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,755,000	5,755,000	5,755,000	5,755,000	5,755,000	5,755,000
					432417-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,285,000	12,285,000	12,285,000	12,285,000	12,285,000	61,425,000
					432417-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,922,169	6,922,169	6,922,169	6,922,169	6,922,169	34,610,845
				TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000
					432417-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,213,847	6,213,847	6,213,847	6,213,847	6,213,847	31,069,235
					404568-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	31,300	31,300	31,300	31,300	31,300	160,300
					418738-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000	1,000	1,000	1,000	1,000	1,000
					190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	18,792,000	18,790,000	18,790,000	19,980,000	19,980,000	96,332,000
					408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	24,000	24,000	24,000	25,000	25,000	122,000
					192706-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	32,000	32,000	32,000	32,000	32,000	160,000
					192685-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	275,000	275,000	275,000	275,000	275,000	1,375,000
					192687-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	128,000	128,000	128,000	128,000	135,000	647,000
					435546-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		76,635,229				76,635,229
							53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					900,000	900,000
							56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				150,000		150,000
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				7,663,522		7,663,522
															1,915,881		1,915,881	
															950,000		950,000	
				XEROX LANES EQUIPMENT PRODUCTION SUPPORT BY TRANSCORE	416262-6	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	950,000					950,000
		10	DIST/ST-WIDE	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	405877-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	8,000,000
		14	DIST/ST-WIDE	BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	1,941,858	1,253,922	500,000	500,000	500,000	4,695,780
		15	BROWARD DIST/ST-WIDE	FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2	437253-1	FIXED GUIDEWAY IMPROVEMENTS	58	CONST OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	37,260,000					37,260,000
				SIB FEDERAL INFRASTRUCTURE BANK	415223-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,598,129	112,390,000	100,000,000	100,000,000	100,000,000	416,998,129
				SIB STATE INFRASTRUCTURE BANK	415223-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	120,300,478	171,257,517	100,000,000	100,000,000	120,000,000	611,557,995
		SIB STATE INFRASTRUCTURE BANK - ARTERIAL PROJECTS	415223-7	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	4,000,000					4,000,000		
		SIB STATE INFRASTRUCTURE BANK - SEAPORT DEVELOPMENT	415223-3	FUNDING ACTION	51	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	SIB	10,000,000					10,000,000		
		STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT	412030-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000		
		STATE FUNDED SIB FOR TAMPA PORT REFRIGERATED WAREHOUSE	439073-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	SIB	15,000,000					15,000,000		
	HILLSBOROUGH LAKE MANATEE	WELLNESS WAY STATE FUNDED SIB	435723-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	28,500,000					28,500,000		
		STATE FUNDED SIB LOAN TO MANATEE PORT	439077-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	External	0					0		
										SIB	4,000,000					4,000,000		
20	DIST/ST-WIDE	DATA COLLECTION TRAFFIC DATA	192203-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,959,328	2,950,676	2,950,676	2,950,676	2,950,676	14,762,032		
		ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND	433784-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	5,993,498	15,000,000	15,000,000	15,000,000	15,000,000	65,993,498		
		FIHS PLANNING	191985-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	99,560					99,560		
		INTERCONNECTED MULTI-USE TRAILS	436120-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,500,000	5,000,000	5,000,000	5,000,000	5,000,000	26,500,000		
					43	CONST PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,500,000	5,000,000	5,000,000	5,000,000	5,000,000	26,500,000		
					32	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	33,000,000	12,000,000	12,000,000	12,000,000	12,000,000	81,000,000		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000	16,000,000		
		OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	405778-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	940,964	920,964	920,964	920,964	920,964	4,624,820		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900	900	900	900	900	900		
		PLANNING FOR AUTOMATED VEHICLES (AV)	436373-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	1,666,667	833,333				2,500,000		
		PLANNING RESEARCH	405810-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	1,003,848	1,116,291	1,000,000	1,000,000	1,000,000	5,120,139		
		PLANNING RESERVE	191826-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	14,083,105	6,680,201	5,847,922	6,013,146	5,571,647	38,196,021		
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	436120-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000		
		SIB PLANNING	191985-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	7,535,160		
		TRANSPORTATION SYSTEM M MANAGEMENT	405776-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	280					280		
		COMMUNITY IMPACT ASSESSMENT	192596-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000		
		CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS	418394-1	CRITICAL HABITAT RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000		
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	491,936	4,311,365	4,000,000	4,000,000	4,000,000	16,803,301		
		CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD	422772-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,200,000					1,200,000		
		ENVIRONMENTAL ENGINEERING SUPPORT	438480-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000		
		ENVIRONMENTAL STREAMLINING	407085-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000		
		ETDM	415064-3	TRANSPORTATION PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,585,855	4,225,000	4,225,000	4,225,000	4,225,000	21,485,855		
		STATEWIDE BOX ENHANCEMENT CONTINGENCY PHASE 4B 52 62	434657-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,738					1,738		
		STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT	192258-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000		
		SECTION 5339																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
30	DIST/ST-WIDE	AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,000					100,000
		COMMISSION FOR TRANS PORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	31,110	11,500	11,500	12,000	12,000	78,110
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	612,008	150,000	150,000	150,000	150,000	1,412,008
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	751,545	247,486	388,160	404,305	420,334	2,212,430
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	248,100	125,000	125,000	130,000	130,000	758,100
		CONSERVE BY TRANSIT	424527-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	104,000	104,000	104,000	80,000	325,000	717,000
										State 100%	26,000	26,000	26,000	20,000	75,000	173,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	539,482	123,600	123,600	123,600	123,600	1,033,882
										State 100%	134,870	30,900	30,900	30,900	30,900	258,470
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	126,086	61,239	61,239	61,239	61,239	371,042
										State 100%	41,394	20,105	20,105	20,105	20,105	121,814
		DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SYSTEMS-FEDERAL FUNDS	419883-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	329,075					329,075
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	243,908	251,225	258,762	266,524	274,520	1,294,939
		EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROGRAM	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,800	1,600	1,600	1,600	1,600	11,200
										State 100%	1,200	400	400	400	400	2,800
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	372,146	848,016	542,154	504,826	280,243	2,547,385
										State 100%	93,037	212,016	135,539	126,207	76,811	643,610
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	201,148	160,000	160,000	160,000	160,000	841,148
										State 100%	50,288	40,000	40,000	40,000	40,000	210,288
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,297,746	560,000	560,000	560,000	560,000	3,537,746
										State 100%	324,436	140,000	140,000	140,000	140,000	884,436
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,645,943	6,628,873	3,183,464	3,380,512	3,367,387	21,206,179
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,000,000					1,000,000
										State 100%	13,791,255	12,913,862	9,931,711	13,176,136	27,170,954	76,983,918
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	414825-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,082,821	3,176,205	3,272,392	3,371,463	3,371,463	19,902,881
										State 100%	381,603	393,276	405,299	417,683	417,683	1,597,861
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,821	178,400	178,400	178,400	178,400	834,421
										State 100%	35,650	44,600	44,600	44,600	44,600	214,050
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	63,911	32,000	32,000	32,000	50,000	209,911
										State 100%	16,025	8,000	8,000	8,000	12,000	52,025
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	315,321	120,000	120,000	120,000	120,000	795,321
										State 100%	87,077	30,000	30,000	30,000	30,000	207,077
		FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	303,378	86,000	86,000	86,000	86,000	647,378
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088909	INTERMODAL DEVELOPMENT/GRANTS	State 100%	6,213,517	7,916,313	2,166,604	6,048,216	23,086,213	45,430,863
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	FUNDING ACTION	92	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	29,239,043	12,523,469				41,762,512
										State 100%	793,302	2,189,556	2,255,243	17,322,900	22,561,001	
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	43,306	20,767	20,767	20,767	20,767	126,374
										State 100%	11,260	5,400	5,400	5,400	5,400	32,860
		INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT	193219-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	107,795					107,795
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,516,847	3,543,498	3,720,673	3,832,293	3,947,262	17,560,573
										State 100%	2,516,847	3,543,498	3,720,673	3,832,293	3,947,262	17,560,573
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	9,100,000	7,500,000	5,000,000	5,000,000		26,600,000
		MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	375,377	169,985	169,985	120,000	312,000	1,147,347
										State 100%	93,845	42,496	42,496	30,000	78,000	286,637
		MAINTENANCE OF TRANCIP SOFTWARE	431523-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	489,411					489,411
										State 100%	126,972					126,972
		NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION	419918-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	224,772					224,772
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	142,853,745	51,449,143	35,873,505	44,133,665	45,810,789	320,120,847
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	155,498	100,000	100,000	100,000	100,000	555,498
										State 100%	38,871	25,000	25,000	25,000	25,000	138,871
		PROVIDE FUNDS TO THE FL AIRPORTS COUNCIL PER S. 332.007 F.S.	413690-2	AVIATION SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX	421742-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	194,277	202,929	202,929	202,929	202,929	1,005,993
		PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	243,121	120,000	120,000	120,000	120,000	723,121
										State 100%	60,894	30,000	30,000	30,000	30,000	180,894
		RAIL CROSSING INVENT DRY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	247,799	128,000	128,000	128,000	128,000	759,799
										State 100%	61,931	32,000	32,000	32,000	32,000	189,931
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RAIL REVENUE/OPERATIONAL IMPR	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	760,181					760,181
		RR/HIGHWAY XING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	456,001	152,000	152,000	152,000	152,000	1,064,001
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	411112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	179,288	150,000	150,000	150,000	150,000	779,288
		RURAL MAINTENANCE TECHNICAL ASSISTANCE	416976-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	550,000	550,000	577,500	577,500	577,500	2,832,500
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,000	40,000	45,000	45,000	45,000	225,000
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	251,517	34,250	34,250	33,750	33,750	387,517
		SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		14,639,288				14,639,288
		SEAPORT (FSTED) STATEWIDE TARGET	431764-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			14,645,413	14,640,632	14,645,257	43,931,302
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1	SEAPORT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
30	DIST/ST-WIDE	STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	190403-2	RAIL SAFETY PROJECT	17	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	6,192,315	8,476,562	7,173,020	7,344,813	7,344,813	36,531,523		
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	54	PLANNING GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,442	1,000,000	1,000,000	1,500,000	1,500,000	6,000,442		
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	250,000	262,500	262,500	262,500	275,625	1,313,125		
		SUBSTANCE ABUSE PROGRAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	92	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	301,247	200,000	200,000	200,000	200,000	1,101,247		
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	460,000	425,000	450,000	450,000	450,000	2,225,000		
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	65,000	65,000	65,000	70,000	70,000	335,000		
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	164,300	164,800	169,750	175,000	180,000	853,850		
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	14,605					14,605		
											State 100%	3,651					3,651	
											State 100%	300,982	155,000	155,000	155,000	155,000	920,982	
											State 100%	373,800	200,000	206,000	212,000	218,500	1,210,300	
											Federal	50,000					50,000	
											State 100%	13,670,079	14,023,477	14,486,441	15,210,763	15,971,301	73,362,061	
											Federal	269,774	176,000	176,000	176,000	176,000	973,774	
											State 100%	67,445	44,000	44,000	44,000	44,000	243,445	
											Federal	281,094	160,000	160,000	160,000	160,000	921,094	
											State 100%	70,372	40,000	40,000	40,000	40,000	230,372	
											State 100%	417,367	300,000	300,000	300,000	300,000	1,617,367	
											Federal	383,438	438,506	100,000	100,000	100,000	1,121,944	
											State 100%	115,609	109,943	25,000	25,000	25,000	300,552	
											Federal	80,000	80,000	80,000	80,000	80,000	400,000	
											State 100%	20,000	20,000	20,000	20,000	20,000	100,000	
											State 100%	346,108	300,000	315,000	315,000	315,000	1,606,858	
											Federal	396					396	
											State 100%	5,889,068	6,065,740	6,247,713	6,247,713	6,435,144	24,637,665	
											State 100%	350,200	360,635	371,600	371,600	382,600	1,953,035	
											State 100%	488,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000	
											State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000	
											State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000	
											Federal	30,000	30,000	30,000	30,000	30,000	150,000	
											State 100%	7,500	7,500	7,500	7,500	7,500	37,500	
											State 100%	611,662	626,018	636,548	777,396	777,396	3,429,020	
		DUVAL		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,500,000					2,500,000
				FACILITIES FOR THE SHIPMENT OF LIQUIFIED NATURAL GAS THRU SEAPORTS	439342-1	SEAPORT INTERMODAL LOGISTIC CTR	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,850,000					3,850,000
				FEC ST JOHNS RIVER BRIDGE (JACKSONVILLE BRIDGE CAPACITY IMPROVEMENTS)	438742-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,850,000					3,850,000
		HIGHLANDS	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	433515-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local							
											State 100%	3,750,000						
		MIAMI-DADE	FEC HIALEAH YARD IMPROVEMENTS (AUTOMATED GATE)	438741-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local							
											State 100%	3,700,000						
		PALM BEACH	C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - FEC	434873-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local							
											State 100%	213,195						
											Local	21,111						
		VOLUSIA	SOUTH CENTRAL FLORIDA EXPRESS	439229-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local							
											State 100%	3,320,625	5,000,000	24,885,625				
											Local	1,106,875	1,666,667	8,295,208				
State 100%	2,441,983																	
VOLUSIA	VILLA RICA SIDING EXTENSION	434868-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local									
									State 100%	2,441,983								
									Local	2,441,983								
									State 100%	2,804,517								
VOLUSIA	HOLLY HILL SIDING EXTENSION	434870-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local									
									State 100%	2,804,517								
									Local	2,804,517								
									State 100%	2,833,592								
VOLUSIA	NEW SMYRNA SIDING EXTENSION	434869-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local									
									State 100%	2,833,592								
									Local	2,833,592								
									State 100%	6,569								
31	BRADFORD	STARKE RR OVERPASS FROM US 301 TO EAST OF CSX RR	436558-1	RAIL CAPACITY PROJECT	43	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,569					6,569		
										State 100%		7,500,000	1,250,000	1,250,000		10,000,000		
										State 100%				17,205,000		17,205,000		
										State 100%			500,000			500,000		
										State 100%				2,370,072		2,370,072		
		BROWARD	SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#6992	406919-1	RAIL PRESERVATION PROJECT	53	CONST PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%							
											State 100%	4,179						
											Federal	1,383,705	461,235	461,235	461,235	461,235	3,228,645	
											State 100%	65,686	213,480				1,921,326	
											Local	287,503					287,503	
											State 100%	287,503					287,503	
											Local	252,637					252,637	
											State 100%	2,775,493					2,775,493	
											Local	500,000					500,000	
											State 100%	500,000					500,000	
											State 100%	450,000	250,000	250,000	250,000	250,000	1,450,000	
											State 100%	50,000					50,000	
		DIST/ST-WIDE	CENTRAL FLORIDA COMMUTER RAIL BRIDGES	436584-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55100500	088799	BRIDGE CONSTRUCTION	Federal	11,602,943	1,395,067	941,747	684,671		14,624,428	
											Local	17,985,585	4,751,566	5,440,512	6,158,829		34,336,492	
											State 100%	3,078,122	3,559,216	4,855,362	4,886,671	10,449,823	26,829,194	
											State 100%	2,500,000	2,000,000	1,000,000	1,500,000	3,700,000	10,700,000	
		DIST/ST-WIDE	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	425984-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	401					401	
											Local	5,000,000					5,000,000	
											State 100%		832,566		2,200,000		3,032,566	
											Federal	44,178					44,178	
											Local	22,088					22,088	
											State 100%	22,089					22,089	
											Federal	73,825					73,825	
											Local	36,912					36,912	
											State 100%	36,912					36,912	
											State 100%	19,341					19,341	
											Federal	294,998					294,998	
											Local	147,499					147,499	
		State 100%	147,499					147,499										
		DIST/ST-WIDE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES	412994-6	INTERMODAL HUB CAPACITY	53	CONST PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	External	8,151,000	9,739,000	9,916,000	10,327,000	10,478,000	48,611,000	
											Federal	9,444,858	15,362,210	8,503,111	8,760,187		42,070,366	
											Local	18,165					4,903,464	
											State 100%	37,891,331	33,131,217	36,010,822	36,438,774	12,565,117	156,037,261	
		DIST/ST-WIDE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	412994-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	14,200,000	3,000,000	3,000,000	3,000,000		23,200,000	
											Local	33,903					33,903	
											State 100%	33,903					33,903	
		DIST/ST-WIDE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTHSTORE FACIL	423446-1	FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local							
											State 100%	123,747					123,747	
											Local	123,747					123,747	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total				
31	DIST/ST-WIDE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTHSTORE FACIL	423446-1	FIXED GUIDEWAY IMPROVEMENTS	43	ROW PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	123,747					123,747				
					45	ROW RELOCATE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	25,000						25,000			
					4B	ROW SERVICES	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000							25,000		
					45	ROW RELOCATE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	23,700							23,700		
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	23,700									23,700
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local							8,976,153			8,976,153
					C2	ENVIRO CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%							5,297,969			5,297,969
					C8	ENVIRO OTHER AGENCY	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local							605,000			605,000
					43	ROW PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%								605,000		605,000
					45	ROW RELOCATE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	110,000									110,000
					48	ROW SERVICES	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	110,000									110,000
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	116,220									116,220
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	116,220									116,220
					32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,458,820									1,458,820
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	729,410									729,410
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	729,410									729,410
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	105,947									105,947
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	52,973									52,973
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	206,346									206,346
					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	116,867									116,867
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	58,433									58,433
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	59,798									59,798
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	16,000,000									16,000,000
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	621,347									621,347
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	968,993									968,993
					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	110									110
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	26,764									26,764
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	28,950									28,950
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	1,921,853									1,921,853
					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	9,178,147									9,178,147
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	70,058									70,058
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,669									25,669
					82	OPERATIONS CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	18,129,000									18,129,000
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	50,000,000									50,000,000
					12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,000,000									3,000,000
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	187,246									187,246
					12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	534,285									534,285
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	4,488,606									4,488,606
					54	CONST GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,393,281									3,393,281
					12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,097,860									4,097,860
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	121									121
					12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	23,189,440	6,212,464	556,545	15,054,631	2,990,000					48,003,080
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	20,649,300	14,423,482	9,771,571		10,410,550					55,254,903
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,679,032									4,679,032
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,812									1,812
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,000,000									3,000,000
22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,150,000									3,150,000					
94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	515,802	515,802								515,802					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	24,263,252	23,363,252	24,263,252	24,263,252	21,952,160					118,105,168					
94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	29,000									29,000					
94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	943,000	943,000	943,000	943,000	943,000					4,715,000					
32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					1,500,000					3,000,000					
43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	101									101					
52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	800,737	795,721	795,721	795,721	3,869,298					7,057,198					
62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,870,238	388,420	500,000	500,000	500,000					9,756,658					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	1,434,391									1,434,391					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	823,994									823,994					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	75,580									75,580					
94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	707,998									707,998					
429715-1	RAIL PRESERVATION PROJECT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	16,658	24,887								41,545					
84	OPERATIONS GRANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	441,331	1,179,890	1,321,571	500,000	500,000					3,942,792					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,411,824									1,411,824					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	27,421									27,421					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	13,300,000	13,300,000	13,300,000	13,300,000						53,200,000					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,026									5,000,026					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	2,557,775	2,557,775	2,557,775	2,557,775						10,231,100					
94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	13,084,431	13,084,431	13,084,431	13,084,431	10,392,840					62,730,564					
84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000					20,000,000					
94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	62,168,587	16,389,529	16,389,529	16,389,529	16,389,529					127,726,703					
94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	44,093,400	14,697,800	14,697,800	14,697,800	14,697,800					102,884,600					
94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000									840,000					
94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000									1,300,000					
48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	15,090									15,090					
48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	291,940									291,940					
12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,136,360									1,136,360					
52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,958,241									1,958,241					
52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	128,463	9,074								137,537					
52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	6,441,278						677,961			7,119,239					
52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	28,265						677,961			706,226					
52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,293,591									2,293,591					
57	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	11,051,275									11,051,275					
57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	8,072,773	34,435								8,107,208					
62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	50,000									50,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
31	MIAMI-DADE	IRIS CONNECTION FROM CSX MAINLINE TO FEC MAINLINE SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	433514-1	RAIL CAPACITY PROJECT	56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	313,084					313,084
			429487-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	9,295,400		351,942			
			429487-2	PURCHASE RAIL RIGHT OF WAY	43	ROW PURCHASE	55100500	088808	NOT STATE BUDGET	Local						351,942
									RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000	5,648,058				10,648,058
									NOT STATE BUDGET	Local		5,648,058				5,648,058
	ORANGE	ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	RAIL REVENUE/OPERATIONA IMPR	12	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	704,600					704,600
					22	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local		3,385				3,385
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local			1,000,000			1,000,000
									RAIL DEVELOPMENT/GRANTS	State 100%		3,000,000				3,000,000
		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-2	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	39,073					39,073
		ORANGE-REG TRANSIT SYSTEM MODELING STUDY	415259-1	PTO STUDIES	12	PLANNING CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	61,872					61,872
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS	193529-4	FUNDING ACTION	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,013,871					3,013,871
		SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	429215-2	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,087					1,087
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,962,361					1,962,361
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,000,000					4,000,000
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				20,000,000		20,000,000
	PALM BEACH	SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	433166-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,208,744	2,239,769	2,299,155	2,362,104	2,343,000	11,452,772
		NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	437074-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		250,000				250,000
		NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	434948-2	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	201,391					201,391
					42	ROW CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			8,636			8,636
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,904,248	827,153	2,820,913	616,247		8,168,561
					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	430,000					430,000
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	415,720	88,500	22,500			526,720
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		11,018,918				11,018,918
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	160,000					160,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						1,226,521
			434948-3	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		2,087,645				2,087,645
			434948-4	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		2,087,644				2,087,644
		SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	417031-7	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,350,000					1,350,000
		SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD	430458-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal		8,500,000				8,500,000
									RAIL DEVELOPMENT/GRANTS	State 100%	1,500,000	8,500,000				10,000,000
	POLK	SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON	437073-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	108,394	352,280				460,674
		ITS IMPROVEMENT TO TRAFFIC OPERATIONS IN THE DOWNTOWN AREA	436650-1	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		125,000				125,000
					43	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,842,750				1,842,750
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		342,225				342,225
		KENTUCKY AVENUE PEDESTRIAN OVERPASS	436653-1	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						59,652
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			59,652			59,652
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			25,887			25,887
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					4,000,000	4,000,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					600,000	600,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				400,000		400,000
		NEW YORK AVENUE PEDESTRIAN UNDERPASS	436656-1	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,500,000					1,500,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			126,057			126,057
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			25,887			25,887
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				400,000		400,000
					C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000
		RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO	436560-1	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		2,700,000				2,700,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				4,219,758		4,219,758
					45	ROW RELOCATE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					156,502	156,502
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					398,790	398,790
					C7	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					500,000	500,000
					52	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		25,000				25,000
		SR60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	711,700					711,700
					48	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	131,385					131,385
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			27,739,633			27,739,633
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000	470,000				500,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			2,900,000			2,900,000
					C4	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		75,000				75,000
					82	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	291,000	299,000	308,000	316,000	327,000	1,541,000
	40	SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	433166-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	291,000	299,000	308,000	316,000	327,000	1,541,000
		MANAGING RISKS ON RAPID RENEWAL PROJECTS	435831-1	RESEARCH	62	CONST SUP CONSULTANT	55102020	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	30,000					30,000
		PAVEMENT MANAGEMENT	190293-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	733,020	727,821	500,000	500,000	500,000	2,960,841
		ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT	432681-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	108,479	100,000	100,000	100,000	100,000	508,479
		ROW LOGO AND OUTDOOR ADVERTISING	190264-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101,518	30,000	30,000	30,000	30,000	221,518
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITITES	439537-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	6,471					6,471
		STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT	190217-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	644,726	600,890	600,890	600,890	600,890	3,048,286
		STATEWIDE TOPOGRAPHIC MAPPING SUPPORT	432282-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	1,000,000				2,300,000
		STRATEGIC RESOURCE EVALUATION STUDY	439209-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	257,000	121,000	121,000	121,000		620,000
		SUBSURFACE UTILITY ENGINEERING TECHNOLOGY FY13 GR GAA12 LINE # 1925	432282-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	752,855					752,855
	41	FDOT DBE SPECIALIZED DEVELOPMENT PROGRAM	190258-2	DBE SUPPORTIVE SERVICES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		FY17 ADMIN & FED PROJ ECTS	431604-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	10,139,259					10,139,259
		FY2013 ADMIN AND FED ERAL PROJECTS	425819-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	14,705					14,705
		FY2014 ADMIN & FED ERAL PROJECTS	425821-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	97,898					97,898
		FY2016 ADMIN AND FED ERAL PROJECTS	425830-1	RESEARCH	B2	RESEARCH CONSULTANT	55150									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total		
50	DIST/ST-WIDE	NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITIES) PAVEMENT CERTIFICATION SECTION	433483-1	MATERIAL TESTING/GEOTECHNICAL	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	60,317					60,317		
			433777-1	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	980						980	
				STATEWIDE CEI/CONSULTANT ACTIVITY	403559-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	522,588	188,000	188,000	188,000	188,000	1,274,588
					412933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
					55100100	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,648,145	3,400,900	3,342,000	3,342,000	3,342,000	17,075,045
					55150200	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	516,281	500,000	500,000	500,000	500,000	2,516,281
				STATEWIDE ENGINEERING STUDIES STATEWIDE ENGINEERING STUDIES - AASHTOWARE PROJECT	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	385,388	375,000	375,000	375,000	375,000	1,885,388
					190258-3	INFORMATION SYSTEMS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	108,141					108,141
											State 100%	250,000						250,000
		62	DIST/ST-WIDE	KEEP FLORIDA BEAUTIFUL LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHASING SIGN SHEATHING MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT NATL. POLLUTANT DISCHARGE ELIMINATION SYSTEM COMPLIANCE - SUPPORT STATE PERMITTING OPERATION FOR OVERWEIGHT/OVER DIMENSIONAL VEHICLES STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION STATEWIDE MAINTENANCE UNFORSEEN WORK SW ALUMINUM SHOP & FABRICATION CVISN PHASE II ELECTRONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE	409750-2	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	935,000					
424763-1	ROUTINE MAINTENANCE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000	450,000	450,000	2,250,000		
429013-1	ROUTINE MAINTENANCE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,244	134,244	134,244	134,244	134,244	671,220		
192258-2	ENVIRONMENTAL TEST/MITIGATE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	646,000	663,442	682,018	699,751	717,245	3,408,456		
412933-1	ROUTINE MAINTENANCE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,295,128	1,295,128	1,295,128	1,295,128	1,295,128	6,425,640		
428417-1	D.O.C. CONTRACT				78	MAINT OTHER AGENCY	55150200	088810	CONTRACT MAINTENANCE WITH DEPT	State 100%	19,146,000	19,146,000	19,146,000	19,146,000	19,146,000	95,730,000		
431280-1	FUNDING ACTION				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,301,054	8,357,614	9,331,293	10,232,536	11,257,134	56,479,631		
431138-1	ROUTINE MAINTENANCE				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000		
414666-1	COMMERCIAL VEH INFO SYST/NETWORK				32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	261,004	200,000	200,000	200,000	200,000	1,061,004		
											State 100%	1,219,177	800,000	800,000	800,000	800,000	4,419,177	
63	DIST/ST-WIDE	FOG MONITORING STATIONS INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE	436047-1	RESEARCH	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,500,000					1,500,000		
			406729-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,194,088	1,079,375	8,287,289	1,664,829	12,225,581			
					55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	549,291	3,168,175	5,119,468	7,829,610	16,666,544	
					55150200	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
										Operations CONSULTANT	Federal	11,892					11,892	
										TRAFFIC ENGR CONSULTANTS	State 100%	426,149	10,096,088	3,595,787	3,348,419	7,397,605	31,394,097	
										INTRASTATE HIGHWAY CONSTR	State 100%	6,291,366					6,291,366	
										INTRASTATE HIGHWAY CONSTR	Local	5,408					5,408	
											State 100%	1,749,596					1,749,596	
											State 100%	300,000	290,000	275,000	275,000	275,000	1,415,000	
65	BRADFORD DIST/ST-WIDE	SR 223 (US 301) STARK BYPASS/VIRTUAL WEIGH STATION FOR BRADFORD COUNTY CEI SERVICES FOR WEIGH STATION PROJECTS INHOUSE GC CONSULTANT CONTRACT MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS SCALE MAINTENANCE FOR MCC US 27-OLD TOWN VIRTUAL WEIGH STATION SCREENING SITES SR 5 (US 1) PALM COAST - WEIGH STATION SB DEMOLITION/REBUILD SR 60 HOPEWELL VIRTUAL WEIGH STATION SCREENING SITES US 60 HOPEWELL VIRTUAL WEIGH STATION PLANTATION KEY VIRTUAL STATION ROADWAY RECONSTRUCTION & LIGHTING SR 100 (US 17) PALATKA - VIRTUAL WEIGH STATION BIKE/PEDESTRIAN SAFETY INITIATIVE DISTRACTED DRIVING CAMPAIGN ENHANCE SAFETY FOR SCHOOL CROSSING ZONES ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT HIGHWAY SAFETY - FED. SECT. 405(A) GRANT - OCCUPANT PROTECTION INTERSECTION DATA MOTORCYCLE SAFETY GRANTS SAFETA-LU SAFE ROUTES TO SCHOOL PLANNING SAFE ROUTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES SAFETY SAFETY DATA STATEWIDE ENGINEERING STUDIES DISTRICTWIDE PROJECTS TO BE IDENTIFIED EMERGENCY BRIDGE REPAIRS ---RESERVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE NATIONAL FREIGHT PROGRAM - HIGHWAYS RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS REST AREAS RESERVE S/W BRIDGE REPAIR/ REHABILITATION STATE WIDE BRIDGE RESERVE FOR PE	436998-2	MCCO WEIGH STATION STATIC/WIM	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,026,885	2,000,000	2,000,000	2,000,000	2,000,000	10,026,885		
			435725-1	MCCO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	615,000	631,800	649,200	666,000	682,800	3,240,900		
			419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,001,240	980,000	858,507	1,200,000	1,230,000	5,269,747		
			419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,091,400	530,040	543,291	556,873	570,795	3,392,399		
			410757-1	MCCO WEIGH STATION STATIC ONLY	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,031,827	2,194,373	2,369,922	2,559,515	2,623,503	11,779,140		
			434758-5	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	613,511					613,511		
			437303-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	494,487					494,487		
			434825-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	613,511					613,511		
			434825-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,285					17,285		
			436764-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,507,058					1,507,058		
67	DIST/ST-WIDE	SR 100 (US 17) PALATKA - VIRTUAL WEIGH STATION BIKE/PEDESTRIAN SAFETY INITIATIVE DISTRACTED DRIVING CAMPAIGN ENHANCE SAFETY FOR SCHOOL CROSSING ZONES ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT HIGHWAY SAFETY - FED. SECT. 405(A) GRANT - OCCUPANT PROTECTION INTERSECTION DATA MOTORCYCLE SAFETY GRANTS SAFETA-LU SAFE ROUTES TO SCHOOL PLANNING SAFE ROUTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES SAFETY SAFETY DATA STATEWIDE ENGINEERING STUDIES DISTRICTWIDE PROJECTS TO BE IDENTIFIED EMERGENCY BRIDGE REPAIRS ---RESERVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE NATIONAL FREIGHT PROGRAM - HIGHWAYS RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS REST AREAS RESERVE S/W BRIDGE REPAIR/ REHABILITATION STATE WIDE BRIDGE RESERVE FOR PE	434758-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	525,263					525,263		
			433144-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,500,000					4,500,000		
			438838-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,000						100,000	
			433144-2	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	105,000	115,000	125,000	135,000	145,000	625,000		
			433144-3	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	170,000	175,000	180,000	185,000	190,000	900,000		
			406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,250,903	3,321,657	2,100,000	2,200,000	2,300,000	12,172,560		
			190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,745,456	7,018,766	6,600,000	6,600,000	6,600,000	33,564,222		
			190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	29,365,460	18,579,107	18,000,000	18,000,000	18,000,000	101,944,567		
			407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,650,000	2,296,552	1,600,000	1,600,000	1,600,000	8,746,552		
			433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,746,946	1,000,000	1,000,000	1,000,000	1,000,000	6,746,946		
420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	479,000	724,210	360,000	360,000	360,000	2,283,210					
89	DIST/ST-WIDE	STATEWIDE ENGINEERING STUDIES DISTRICTWIDE PROJECTS TO BE IDENTIFIED EMERGENCY BRIDGE REPAIRS ---RESERVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE NATIONAL FREIGHT PROGRAM - HIGHWAYS RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS REST AREAS RESERVE S/W BRIDGE REPAIR/ REHABILITATION STATE WIDE BRIDGE RESERVE FOR PE	433144-4	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	300,000					300,000		
			438838-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,000						100,000	
			433144-2	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	105,000	115,000	125,000	135,000	145,000	625,000		
			433144-3	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	170,000	175,000	180,000	185,000	190,000	900,000		
			406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,250,903	3,321,657	2,100,000	2,200,000	2,300,000	12,172,560		
			190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,745,456	7,018,766	6,600,000	6,600,000	6,600,000	33,564,222		
			190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	29,365,460	18,579,107	18,000,000	18,000,000	18,000,000	101,944,567		
			407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,650,000	2,296,552	1,600,000	1,600,000	1,600,000	8,746,552		
			433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,746,946	1,000,000	1,000,000	1,000,000	1,000,000	6,746,946		
			420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	479,000	724,210	360,000	360,000	360,000	2,283,210		
89	DIST/ST-WIDE	STATEWIDE ENGINEERING STUDIES DISTRICTWIDE PROJECTS TO BE IDENTIFIED EMERGENCY BRIDGE REPAIRS ---RESERVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE NATIONAL FREIGHT PROGRAM - HIGHWAYS RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS REST AREAS RESERVE S/W BRIDGE REPAIR/ REHABILITATION STATE WIDE BRIDGE RESERVE FOR PE	433144-4	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	300,000					300,000		
			438838-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,000						100,000	
			433144-2	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	105,000	115,000	125,000	135,000	145,000	625,000		
			433144-3	SAFETY PROJECT	82	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	170,000	175,000	180,000	185,000	190,000	900,000		
			406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,250,903	3,321						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2017	2018	2019	2020	2021	Grand Total
89	DIST/ST-WIDE	STATEWIDE BRIDGE	190169-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	430,000					430,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	127,450					127,450
										Federal	324,597					324,597
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	20,887					20,887
										Federal	13,623,515	5,539,876	25,807,889	3,861,494	3,150,000	51,982,774
										R/W and Bridge Bonds	3,337,461					3,337,461
										State 100%	11,572,988	844,074	478,043	2,580,891	4,700,000	20,175,996
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	372,738					372,738
										R/W and Bridge Bonds	100,402					100,402
										State 100%	100,000					100,000
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	447,751					447,751
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	464,981					464,981
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	105,000					105,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,622,155	1,491,042	900,491	653,581	417,450	6,084,719
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
			190169-4	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,028,027	4,405,359	498,826	1,827,426	974,250	8,731,888
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	175,591	2,148,725		5,570,533		7,894,849
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	79,365					79,365
		STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,970,830	10,099,597	16,956,168	825,922	1,967,150	37,819,667
										State 100%	13,442,772					13,442,772
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	29,995,722	6,000,000				35,995,722
										R/W and Bridge Bonds	2,965,743	48,793		4,262,489	4,019,000	11,296,025
										State 100%	28,298,814		6,000,000	26,601	900,000	34,325,415
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	65,116					65,116
										R/W and Bridge Bonds	2,840,276					2,840,276
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	25,926,420	108,110,099	12,471,248	14,799,436	65,003,443	226,310,646
										State 100%	59,902,281	38,179,213	6,418,450	63,277,447	20,555,808	188,333,199
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	627,500					627,500
										Federal	7,852,314	7,000,000	689,277	754,792	500,000	16,796,383
										State 100%	2,582,520			640,000		3,222,520
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	190444-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	345,754	5,144,996	7,425,069	1,000,000	3,500,000	17,415,819
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,944,386	16,865,670	13,678,663	1,522,000	5,498,553	43,509,272
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	525,333	2,020,000	2,100,000	2,000,000	3,500,000	10,145,333
		STATEWIDE INTERSTATE RESURFACING PROGRAM RESERVE BOX	190444-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,327,804	2,877,341	10,000,000	10,000,000	10,000,000	26,205,145
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,209,270			40,690,346	31,472,263	73,371,879
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,500,900		5,238,055	12,826,245	6,000,000	25,565,200
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190444-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				66,913,000	69,328,000	136,241,000
		STATEWIDE RESERVE FOR OPERATIONAL FIXES	190437-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,113,311				10,000,000	11,113,311
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,084,409	2,084,409
										State 100%	4,855,153				9,440,312	14,295,465
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,434,789					1,434,789
		STATEWIDE RESERVE FOR SIS SUPPORT	190437-5	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,000,000			35,000,000		35,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,000,000	20,597,731	199,124,478	168,407,517	261,984,966	655,114,692
										State 100%	168,018	23,793,028	138,580,374	75,811,714	75,443,770	313,796,904
		STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS	192058-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	3,250,000					3,250,000
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	7,621,153	1,961,324	2,422,483	2,933,173	2,933,173	17,871,306
										Local	750,000					750,000
		STATEWIDE RIGID PAVEMENT	190444-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,474,975	686,500	17,000,000	17,000,000	45,161,475
		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-3	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	18,185,539	8,869,558	1,821,970	16,968,062	11,246,624	57,091,753
		STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY	416786-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,061,968					1,061,968
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	47,246,860	56,922,226	39,615,383	25,354,273	18,844,000	187,982,742
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,595,386	5,595,386	3,841,226	3,559,474	30,937,016	49,528,490
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	416786-2	ADD LANES & RECONSTRUCT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	25,036,886	8,882,260				48,221,214
		STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	700,000	821,493			2,221,493
		WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	190449-1	MCCO WEIGH STATION STATIC ONLY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	42,749					42,749
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000					5,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,965,579	18,022,402	13,903,125	12,941,197	15,660,089	75,492,392
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	322,039					322,039
Grand Total											14,148,529,991	8,802,050,438	8,911,279,396	7,961,570,010	8,247,708,028	48,071,137,863