



***FLORIDA'S ADOPTED
FIVE YEAR WORK PROGRAM***

July 1, 2014 through June 30, 2019

As of July 1, 2014

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, ANANTH PRASAD, P.E. – SECRETARY

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2014/15 - 2018/19. The development of this Work Program involved extensive coordination with local governments, including Metropolitan Planning Organizations, city and county officials and Florida's citizens. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. The Florida Transportation Commission performed an in-depth review of this Work Program and presented the results to the Executive Office of the Governor on April 21, 2014.

This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2014 General Appropriations Act, relevant 2014 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in inflation rates
- Changes in federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan and ensuring appropriate communication of any necessary changes as they occur.



Ananth Prasad, P.E.
Secretary
FLORIDA DEPARTMENT OF TRANSPORTATION

FDOT FY15-19 ADOPTED WORK PROGRAM as of 07/01/14

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
00	DIST/ST-WIDE	MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,244	134,244	134,244	134,244	134,244	671,220
		STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	429013-1 Total									134,244	134,244	134,244	134,244	134,244
01	CHARLOTTE	CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	428417-1	D.O.C. CONTRACT	78	MAINT OTHER AGENCY	55150200	088810	CONTRACT MAINTENANCE WITH DEPT	State 100%	19,146,000	19,146,000	19,146,000	19,146,000	19,146,000	95,730,000
		CHARLOTTE COUNTY AIRPORT	428417-1 Total									19,146,000	19,146,000	19,146,000	19,146,000	95,730,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	45,045	45,045	45,045	46,397	46,397	227,929
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	410114-1 Total							NSB	5,631	5,631	5,631	5,800	5,800	28,493
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	410114-1 Total							Local	5,631	5,631	5,631	5,800	5,800	28,493
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429510-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	56,307	56,307	56,307	57,997	57,997	284,915
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429510-1 Total							Local		2,625,000				2,625,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,000,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1 Total							Local		3,500,000				3,500,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088865	ECON DEV/TRANSP PROJECTS	State 100%	770,000					1,000,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1 Total							Local	770,000					1,000,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	427977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,230,000					2,000,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	427977-1 Total							Local	1,230,000					2,000,000
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,704,100	1,704,100	1,704,100	1,704,100	1,704,100	8,520,500
		CHARLOTTE COUNTY BRIDGE REPAIR AT VARIOUS LOCATIONS	432899-1 Total								1,704,100	1,704,100	1,704,100	1,704,100	1,704,100	8,520,500
		CHARLOTTE COUNTY BRIDGE REPAIR AT VARIOUS LOCATIONS	434864-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,000				40,000
		CHARLOTTE COUNTY BRIDGE REPAIR AT VARIOUS LOCATIONS	434864-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			392,956			392,956
		CHARLOTTE COUNTY BRIDGE REPAIR AT VARIOUS LOCATIONS	434864-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,820			21,820
		CHARLOTTE COUNTY BRIDGE REPAIR AT VARIOUS LOCATIONS	434864-1 Total									40,000	414,776			454,776
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	196,784	202,687	208,771	215,035	221,487	1,044,764
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1 Total								196,784	202,687	208,771	215,035	221,487	1,044,764
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	397,656	406,886	406,699	417,213	430,987	2,059,441
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	397,656	406,886	406,699	417,213	430,987	2,059,441
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT	410138-1 Total								795,312	813,772	813,398	834,426	861,974	4,118,882
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	76,000	79,000	81,000	82,500	84,500	403,000
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1 Total								76,000	79,000	81,000	82,500	84,500	403,000
		CHARLOTTE COUNTY TRANSIT (CCT) FTA 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	85,855	85,855	85,855	85,855	85,855	429,275
		CHARLOTTE COUNTY TRANSIT (CCT) FTA 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	85,855	85,855	85,855	85,855	85,855	429,275
		CHARLOTTE COUNTY TRANSIT (CCT) FTA 5311 OPERATING ASSISTANCE	410119-1 Total								171,710	171,710	171,710	171,710	171,710	858,550
		CHARLOTTE COUNTY/PUNTA GORDA MPO FY 2018/2019 UPWP	434852-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						433,667
		CHARLOTTE COUNTY/PUNTA GORDA MPO FY 2018/2019 UPWP	434852-1 Total													433,667
		CHARLOTTE COUNTY-CCT FTA 5307	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,441,093	1,441,093	1,441,093	1,441,093	1,441,093	7,205,465
		CHARLOTTE COUNTY-CCT FTA 5307	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	360,273	360,273	360,273	360,273	360,273	1,801,365
		CHARLOTTE COUNTY-CCT FTA 5307	410145-1 Total								1,801,366	1,801,366	1,801,366	1,801,366	1,801,366	9,006,830
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1
		CHARLOTTE/PUNTA FY 2017/2018 UPWP	193833-1 Total													1
		CHARLOTTE/PUNTA FY 2017/2018 UPWP	431812-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			433,667	433,667		867,334
		CHARLOTTE/PUNTA FY 2017/2018 UPWP	431812-1 Total										433,667	433,667		867,334
		CHARLOTTE/PUNTA GORDA MPO FY 2015/2016 UPWP	425672-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	433,667	433,667				867,334
		CHARLOTTE/PUNTA GORDA MPO FY 2015/2016 UPWP	425672-1 Total								433,667	433,667				867,334
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,100,000
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-1 Total													2,100,000
		HARBORWALK AT GILCHRIST	431220-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,697,383			1,697,383
		HARBORWALK AT GILCHRIST	431220-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			304,227			304,227
		HARBORWALK AT GILCHRIST	431220-1 Total										2,001,610			2,001,610
		I-75 (SR 93) BRIDGE PAINTING AT VARIOUS LOCATIONS	431711-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
		I-75 (SR 93) BRIDGE PAINTING AT VARIOUS LOCATIONS	431711-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,304,995	2,304,995
		I-75 (SR 93) BRIDGE PAINTING AT VARIOUS LOCATIONS	431711-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					40,425	40,425
		I-75 (SR 93) BRIDGE PAINTING AT VARIOUS LOCATIONS	431711-1 Total											200,000	2,345,420	2,545,420
		I-75 (SR 93) FROM LEE C/L TO S TUCKERS GRADE	413042-2	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	42,245					42,245
		I-75 (SR 93) FROM LEE C/L TO S TUCKERS GRADE	413042-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						900,000
		I-75 (SR 93) FROM LEE C/L TO S TUCKERS GRADE	413042-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,260	900,000				900,000
		I-75 (SR 93) FROM LEE C/L TO S TUCKERS GRADE	413042-2 Total								25,260	900,000				2,526,245
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	29,835,456					29,835,456
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	206,000					206,000
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,769,062					2,769,062
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2 Total								33,910,518					33,910,518
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000				60,000
		ITS DEVICES ELECTRIC	427781-1 Total								30,000	30,000				60,000
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,845					104,845
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		382,837				382,837
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,000				3,000
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		76,567				76,567
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1 Total								104,845	462,404				567,249
		NPDES MS4 STORMWATER AGREEMENT	423073-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000	1,000				2,000
		NPDES MS4 STORMWATER AGREEMENT	423073-1 Total								1,000	1,000				2,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PUNTA GORDA AIRPORT CAPITAL IMPROVEMENTS	431873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,968,750			1,968,750
													656,250			656,250
			431873-1 Total										2,625,000			2,625,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	121,916	125,573	129,342	133,223	137,220	647,274
			413536-1 Total								121,916	125,573	129,342	133,223	137,220	647,274
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	29,000	29,000	30,000	30,000	32,000	150,000
			413625-1 Total								29,000	29,000	30,000	30,000	32,000	150,000
		SR 31 FROM LEE COUNTY LINE TO CR 74	431959-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,247,503		30,000	30,000	32,000	6,247,503
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		24,187				24,187
										State 100%		822,998				822,998
			431959-1 Total								7,244,688					7,244,688
		SR 776 (MCCALL RD) FROM CR 775 (PLACIDA RD) TO SAN CASA DRIVE	430012-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,557,004			1,557,004
			430012-2 Total										1,557,004			1,557,004
		SR 776 (MCCALL RD) FROM SAN CASA DRIVE TO SPINNAKER BLVD	430012-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,150,337			1,150,337
										State 100%			349,663			349,663
			430012-3 Total										1,500,000			1,500,000
		SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	431210-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,640,589					3,640,589
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	51,500					51,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
										Federal	466,021					466,021
			431210-1 Total								4,178,110					4,178,110
		TAYLOR RD FROM NORTH JONES LOOP TO AIRPORT RD	435105-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					295,895	295,895
			435105-1 Total												295,895	295,895
		US 41 (SR 45) AT CONWAY BLVD	431218-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000	88,374			118,374
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				734,484		734,484
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,000		7,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				134,289		134,289
			431218-1 Total									30,000	88,374	734,484	134,289	994,147
		US 41 (SR 45) AT CR 776 (HARBORVIEW RD)	414522-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	453,206	150,178				603,384
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,665					22,665
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		367,071				367,071
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
			414522-2 Total								505,871	517,249				1,023,120
		US 41 (SR 45) AT GATEWAY PROJECT	428141-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,200,001					1,200,001
										Local	1,806,049					1,806,049
			428141-1 Total								3,006,050					3,006,050
		US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000	110,908			210,908
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					805,259	805,259
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					7,206	7,206
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					186,015	186,015
			431219-1 Total									100,000	110,908			998,480
		US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET	430120-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		968,480				968,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			430120-1 Total									973,780				973,780
		US 41 (SR 45) AT OLEAN BLVD	430895-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		812,063				812,063
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,200				21,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,360				6,360
										Federal		91,160				91,160
			430895-1 Total									930,783				930,783
		US 41 (SR 45) AT TARPON BOULEVARD	429959-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,137,201				1,137,201
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,000				53,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,300				5,300
										Federal		91,860				91,860
			429959-1 Total									1,287,361				1,287,361
		US 41 (SR 45) FROM ENTERPRISE DR TO SARASOTA CITY LINE	435420-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			239,105			239,105
			435420-1 Total										239,105			239,105
		US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE	422710-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	917,433					917,433
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	36,250					36,250
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	26,252,824					26,252,824
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,852,912					6,852,912
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,802				18,802
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	154,500					154,500
										Local	311,496					311,496
										State 100%	2,569,968					2,569,968
			422710-2 Total								37,114,185					37,114,185
		US 41 (SR 45) GATEWAY PROJECT BOARDWALK	429820-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,410,580				1,410,580
			429820-1 Total									1,410,580				1,410,580
		US 41 AT CARMELITA ST EXTENSION	435099-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					181,220	181,220
			435099-1 Total												181,220	181,220
		US 41 AT GARDNER BLVD	434966-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					206,081	206,081
			434966-1 Total												206,081	206,081
		US 41 AT PORT CHARLOTTE BLVD	434945-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					118,100	118,100
			434945-1 Total												118,100	118,100
		US 41 FROM AQUI ESTA DR TO AIRPORT RD	434988-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			139,138			139,138
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					138,600	138,600
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					420,184	420,184
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,775	5,775
			434988-1 Total										139,138			703,697
		US 41 FROM MIDWAY TO ENTERPRISE	435390-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,000				150,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,194,500	2,194,500
			435390-1 Total									150,000				2,344,500
		US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD	431316-1	RESURFACING	52	CONST CONTRACT	55150									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total		
CHARLOTTE		US 41 (SR 45) FROM LEE C/L TO S OF MORNINGSIDE DRIVE I-75 FROM S OF N JONES LOOP TO N OF US 17	4131615-1 Total								6,136,816					6,136,816		
			413042-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			152,770				152,770	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			3,952,277		1,693,833		5,646,110	
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		294,400		98,133		392,533	
					413042-4 Total								4,399,447		1,791,966		6,191,413	
				BURNT STORE RD FROM TERN BAY RD TO NOTRE DAME RD	435388-1	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Local	2,250,000 2,250,000					2,250,000 2,250,000
					435388-1 Total								4,500,000				4,500,000	
				SR 31 & CR 74 CHARLOTTE CO. VWS W/PULL OFF SCALE	430355-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		702,423				702,423
					430355-2 Total								702,423				702,423	
				5310 OPERATING ASSISTANCE FOR CHARLOTTE COUNTY	435863-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	17,500 17,500					17,500 17,500
					435863-1 Total								35,000				35,000	
		COLLIER		2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH	433186-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		29,245		70,000		99,245
							52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					156,153	156,153
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,000	5,000
							433186-1 Total								29,245		70,000	
					433188-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		29,245		70,000		99,245
						52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					156,153	156,153	
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,000	5,000	
					433188-1 Total								29,245		70,000		99,245	
				3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH	433188-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		29,245		70,000		99,245
						52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					156,153	156,153	
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,000	5,000	
					433188-1 Total								29,245		70,000		99,245	
				49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW	435119-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,946		85,000		137,946
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					282,713	282,713	
						68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					3,000	3,000	
			435119-1 Total								52,946		85,000		74,256			
			430875-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	400,000 11,819		50,528			400,000 11,819		
			430875-1 Total								411,819				411,819			
		AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING	435019-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						451,560		
			435019-1 Total												451,560			
		ALLIGATOR ALLEY FIRE STATION @ MM63	435389-1	MISCELLANEOUS STRUCTURE	94	CAPITAL GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,498,100	1,498,100	1,498,100	1,498,100		5,992,400		
			435389-1 Total								1,498,100	1,498,100	1,498,100	1,498,100		5,992,400		
		ARTERIAL MONITORING CAMERAS	433180-1	ITS SURVEILLANCE SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local				300,000		300,000		
			433180-1 Total										124,651		124,651			
		BUS SHELTERS AT VARIOUS LOCATIONS	427949-3	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	287,124					287,124		
			427949-3 Total								287,124					287,124		
			427949-4	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,421					1,421		
			427949-4 Total								1,421					1,421		
			427949-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	294,000					294,000		
			427949-2 Total								294,000					294,000		
		CITY OF NAPLES SIDEWALKS AT VARIOUS LOCATIONS	430877-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	309,538					309,538		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000						3,000		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	55,714						55,714		
			430877-1 Total								368,252					368,252		
		COLLIER AREA TRANSIT ITS PHASE III	433179-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				316,250		316,250		
			433179-1 Total											316,250		316,250		
		COLLIER CO./BONITA SPRINGS FTA SECTION 5339 CAPITAL ASSISTANCE	434030-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	707,124 176,782	353,562 88,391	353,562 88,391	353,562 88,391	353,562 88,391	2,121,372 530,346		
			434030-1 Total								883,906	441,953	441,953	441,953	441,953	2,651,718		
		COLLIER COUNTY (CAT) FTA SECTION 5307 OPERATING ASSISTANCE	410146-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	442,610 442,610	442,610 442,610	442,610 442,610	442,610 442,610	442,610 442,610	2,213,050 2,213,050		
			410146-2 Total								885,220	885,220	885,220	885,220		4,426,100		
		COLLIER COUNTY AREA TRANSIT ITS PH IV	435008-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						545,068		
			435008-1 Total													545,068		
		COLLIER COUNTY ASSET MAINTENANCE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,364,286	1,364,286	1,364,286	1,364,286	1,364,286	6,821,430		
			412918-2 Total								1,364,286	1,364,286	1,364,286	1,364,286	1,364,286	6,821,430		
		COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	2,804,577 701,144	2,804,577 701,144	2,804,577 701,144	2,804,577 701,144	2,804,577 701,144	14,022,885 3,505,720		
			410146-1 Total								3,505,721	3,505,721	3,505,721	3,505,721	3,505,721	17,528,605		
		COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	268,712	276,773	285,081	293,634	302,445	1,426,645		
			412574-1 Total								268,712	276,773	285,081	293,634	302,445	1,426,645		
		COLLIER COUNTY MPO FY 2015/2016 UPWP	425670-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	499,791	499,791				999,582		
			425670-1 Total								499,791	499,791				999,582		
		COLLIER COUNTY MPO FY 2017/2018 UPWP	431810-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			499,791	499,791		999,582		
			431810-1 Total									499,791	499,791			999,582		
		COLLIER COUNTY MPO FY 2018/2019 UPWP	434854-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					499,791	999,582		
			434854-1 Total											499,791	999,582			
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	410113-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local	79,479 9,934 9,934	79,479 9,934 9,934	79,479 9,934 9,934	81,864 10,233 10,233	81,864 50,269 50,269	402,165 50,269 50,269		
			410113-1 Total								99,347	99,347	99,347	102,330	102,330	502,701		
		COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435043-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000					95,000		
				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,035,918					1,035,918		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,500					26,500		
			435043-1 Total								95,000	1,062,418				1,157,418		
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	910,079 910,079	931,202 931,202	930,775 954,837	954,837 986,360	986,360 986,360	4,713,253 4,713,253		
			410139-1 Total								1,820,158	1,862,404	1,861,550	1,909,674	1,972,720	9,426,506		
		COLLIER COUNTY SUBSTRUCTURE REPAIR AT VARIOUS LOCATIONS	431705-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000		
				52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,239,383			2,239,383		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				38,185			38,185		
			431705-1 Total									200,000	2,239,383	38,185		2,477,568		
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412666-1	TRAFFIC SIGNALS	88</													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412666-1 Total								92,000	94,500	97,500	100,000	103,000	487,000
		COLLIER COUNTY TRANSIT-FTA SECTION 5311 OPERATING ASSISTANCE	410120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	295,600 295,600	295,600 295,600	295,600 295,600	295,600 295,600	295,600 295,600	1,478,000 1,478,000
		COUNTY WIDE SHS SIGNAL PRIORITY PRE-EMPTION EXPANSION	410120-1 Total								591,200	591,200	591,200	591,200	591,200	2,956,000
			435338-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	452,500					452,500
		COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN	435041-1 Total								452,500					452,500
			435041-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal						200,000
		CR 31 (APT PULLING) FROM GLADES BLVD TO LONGBOAT DRIVE	430871-1 Total													200,000
			430871-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local		225,000				225,000
			430871-1					NSB				616,578				616,578
		CR 846/IMMOKALEE RD AT RANDALL BLVD	435368-1 Total								1,000,000					1,000,000
			435368-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR	435118-1 Total								1,000,000					1,000,000
			435118-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				56,473		56,473
			435118-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					282,367	282,367
			435118-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					56,716	56,716
		CR 886 (GOLDEN GATE) AT LIVINGSTON RD	433177-1 Total										56,473			395,556
			433177-1	ADD TURN LANE(S)	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	27,218					27,218
			433177-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		272,184				272,184
			433177-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		47,344				47,344
			433177-1					NSB	NOT STATE BUDGET	Local			11,835			11,835
		CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	433177-1 Total								27,218	331,363				358,581
			435110-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						830,000
		CR 951(COLLIER BLVD) FROM GREEN BLVD TO GOLDEN GATE BLVD	435110-1 Total													830,000
			425840-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100%	1,236,285					1,236,285
			425840-1					NSB		Local						1,236,285
		CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	430878-1 Total								2,472,570					2,472,570
			430878-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local		457,154				457,154
			430878-1					NSB				54,311				54,311
		EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS	430879-1 Total													511,465
			430879-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local			261,066			261,066
			430879-1					NSB				41,187				41,187
		EVERGLADES AIRPARK	435223-1 Total										302,253			302,253
			435223-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						120,000
			431895-1	NEW BRIDGE CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	Federal Local						30,000
			431895-1		58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,361,332					1,361,332
			431895-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,751					63,751
			431895-1					NSB	NOT STATE BUDGET	Local			7,826,984			7,826,984
			429900-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			360,800			360,800
			429900-1					NSB	NOT STATE BUDGET	Local	1,425,083		8,766,268			10,191,351
		GOLDEN GATE CITY SW AT VARIOUS LOCATIONS	435116-1 Total								491,322					491,322
			435116-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	491,322					491,322
			435116-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			124,125			124,125
			435116-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					496,500	496,500
			435116-1					NSB	NOT STATE BUDGET	Local					113,432	113,432
		GOLDEN GATE VARIOUS LOCATIONS	434990-1 Total										124,125			609,932
			434990-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		55,560				55,560
			434990-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				222,598		222,598
			434990-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				56,716		56,716
		GORDON DR FROM CUTLASS LN TO KINGSTOWN DR	433184-1 Total								40,000					114,553
			433184-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000	74,553				114,553
			433184-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				398,111		398,111
			433184-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,086		3,086
			433184-1					NSB	NOT STATE BUDGET	Local				83,647		83,647
		HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	433185-1 Total								40,000	74,553				599,397
			433185-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000	74,553	70,000			104,584
			433185-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		34,584				184,741
			433185-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,000		5,000
			433185-1					NSB	NOT STATE BUDGET	Federal				48,503		48,503
		I-75 AT SR 29	435265-1 Total													342,828
			435265-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			34,584	70,000		238,242
			435265-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				175,000		175,000
			435265-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,849,712		1,849,712
		I-75 AT SR 951	425843-2 Total										175,000			2,302,169
			425843-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				277,457		277,457
			425843-2		42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	713,916					713,916
			425843-2		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,861,204					4,861,204
			425843-2		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		157,013				157,013
			425843-2					NSB	NOT STATE BUDGET	State 100%		2,579,897		1,105,670		3,685,567
		I-75 FROM N OF SR 951 TO N OF GOLDEN GATE PKWY	406313-4 Total								5,575,120	2,932,646	1,170,915			9,678,681
			406313-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	29,096,436					29,096,436
			406313-4		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			406313-4		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	257,500					257,500
			406313-4					NSB	NOT STATE BUDGET	State 100%		2,769,062				2,769,062
		I-75 FROM TOLL BOOTH TO SR 951	433255-1 Total								33,122,998					33,122,998
			433255-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				195,901		195,901
			433255-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				39,180		39,180
		I-75(ALLEY) AT NORTH REST AREA	200746-1 Total													235,081
			200746-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				7,626,179		7,626,179
			200746-1		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						300,000
			200746-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			300,000			392,700
			200746-1					NSB	NOT STATE BUDGET	Toll/Turnpike				1,958,247		1,958,247
			200746-1		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			500,000			500,000
		IMMOKALEE REGIONAL AIRPORT	433631-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		IMMOKALEE REGIONAL AIRPORT	433631-1 Total											180,000		180,000
			433632-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
								NSB	NOT STATE BUDGET	Local				50,000		50,000
			433632-1 Total											250,000		250,000
			433643-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				108,000		108,000
								NSB	NOT STATE BUDGET	Local				27,000		27,000
			433643-1 Total											135,000		135,000
		IMMOKALEE REGIONAL AIRPORT CAPITAL IMPROVEMENT	434815-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					480,000	480,000
								NSB	NOT STATE BUDGET	Local					120,000	120,000
			434815-1 Total											600,000		600,000
		IMMOKALEE REGIONAL AIRPORT CAPITAL IMPROVEMENTS	430969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	134,000			98,909	455,527	688,436
								NSB	NOT STATE BUDGET	Local	134,000			98,909	120,131	353,040
			430969-1 Total								268,000			197,818	575,658	1,041,476
		ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION	435013-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					850,000	850,000
			435013-1 Total											850,000		850,000
		LANDMARK STREET FROM CR 92 (SAN MARCO RD) TO WINTERBERRY DRIVE	430876-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		260,273			260,273	260,273
								NSB	NOT STATE BUDGET	Local		64,528			64,528	64,528
			430876-1 Total									324,801			324,801	324,801
		LINEAR PARK PHASE II	431295-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			550,000		550,000	550,000
								NSB	NOT STATE BUDGET	Local			238,671		238,671	238,671
			431295-1 Total										788,671		788,671	788,671
		MARCO ISLAND AIRPORT CAPITAL IMPROVEMENTS	430983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					135,134	135,134
								NSB	NOT STATE BUDGET	Local					135,134	135,134
			430983-1 Total											270,268		270,268
		MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS	429898-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,039,751				1,039,751	1,039,751
								NSB	NOT STATE BUDGET	Local		24,112			24,112	24,112
			429898-1 Total								1,063,863				1,063,863	1,063,863
		MOORINGLINE DR FROM BRIDGE #030125 TO US 41	433190-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		85,000			115,000	115,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	30,000		294,357		294,357	294,357
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,000		3,000	3,000
								088718	CONSTRUCT INSPECT CONSULT	Federal			77,296		77,296	77,296
			433190-1 Total								30,000	85,000	374,653		489,653	489,653
		N BARFIELD DR FROM COLLIER BLVD TO SAN MARCO RD	433187-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		55,800			55,800	55,800
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			673,205		673,205	673,205
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,235		24,235	24,235
								NSB	NOT STATE BUDGET	Local			117,220		117,220	117,220
			433187-1 Total									55,800	814,660		870,460	870,460
		N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT	433189-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			52,500		52,500	52,500
			433189-1 Total											52,500		52,500
		NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	126,892	130,698	134,621	138,661	142,821	673,693
			413537-1 Total								126,892	130,698	134,621	138,661	142,821	673,693
		NAPLES MUNICIPAL AIRPORT	431366-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Federal					2,000,000	2,000,000
										Local					2,500,000	2,500,000
			431366-1 Total										5,500,000		5,500,000	5,500,000
			433644-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					263,001	263,001
								NSB	NOT STATE BUDGET	Local					263,001	263,001
			433644-1 Total											526,002		526,002
		NAPLES MUNICIPAL AIRPORT CAPACITY PROJECT	431870-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Federal					1,000,000	1,000,000
										Local					4,200,000	4,200,000
			431870-1 Total											6,200,000	6,200,000	6,200,000
			431877-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
								NSB	NOT STATE BUDGET	Federal					2,000,000	2,000,000
										Local					4,000,000	4,000,000
			431877-1 Total											6,500,000	6,500,000	6,500,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	413627-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	36,000	37,000	39,000	40,500	194,500	194,500
			413627-1 Total								36,000	37,000	39,000	40,500	42,000	194,500
		NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N	429889-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,186,348				1,186,348	1,186,348
			429889-1 Total								1,186,348				1,186,348	1,186,348
		NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	435117-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					99,075	99,075
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					691,486	691,486
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					128,050	128,050
			435117-1 Total								99,075			819,536	918,611	918,611
		PINE RIDGE RD AT US 41	435393-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,491,104				1,491,104	1,491,104
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					7,210	7,210
								088718	CONSTRUCT INSPECT CONSULT	Federal					178,092	178,092
			435393-1 Total								1,491,104			1,676,406	1,676,406	1,676,406
		PINE RIDGE RD AT VARIOUS LOCATIONS	433176-1	ADD TURN LANE(S)	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			92,572		92,572	92,572
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				925,572	925,572	925,572
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				98,701	98,701	98,701
			433176-1 Total										92,572	1,024,273	1,116,845	1,116,845
		PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS	430922-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,959				72,959	72,959
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				187,475	187,475	187,475
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,000	3,000	3,000
								088718	CONSTRUCT INSPECT CONSULT	Federal				37,441	37,441	37,441
			430922-1 Total								72,959		227,916		300,875	300,875
		SHADOWLAWN ELEMENTARY - SIDEWALK SAFE ROUTES TO SCHOOL	428254-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	116,672				116,672	116,672
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,000	3,000
								088718	CONSTRUCT INSPECT CONSULT	Federal					68,713	68,713
			428254-1 Total								116,672			188,385	188,385	188,385
		SR 29 FROM I-75 TO OIL WELL RD	434490-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 82 FROM GATOR SLOUGH LANE TO SR 29	430849-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,000				15,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,200,918			1,200,918
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			472,714			472,714
			430849-1 Total									15,000	1,673,632			1,688,632
		SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	430848-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000				35,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					2,269,893	2,269,893
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					195,825	195,825
			430848-1 Total									35,000				2,500,718
		SR 84 (DAVIS BLVD) FROM AIRPORT - PULLING RD TO HERITAGE TRAIL	429120-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,226,292					3,226,292
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	432,593					432,593
			429120-1 Total								3,658,885					3,658,885
		SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD	433173-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,332,432				2,332,432
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,208,629
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		106,000				106,000
			433173-1 Total									4,097,874				4,097,874
		SR 84 (DAVIS BLVD) FROM E OF SANTA BARBARA BLVD TO W OF RADIO ROAD	195416-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	92,969					92,969
			195416-6 Total								92,969					92,969
		SR 951 FROM MANATEE RD TO N OF TOWER RD	435111-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			435111-1 Total								1,000,000					1,000,000
		SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE)	434857-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			998,791			998,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,185			38,185
			434857-1 Total									100,000	1,036,976			1,136,976
		SR 951 OVER MCILVANE BAY AT BRIDGE #030286	435044-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	218,003					218,003
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
			435044-1 Total								243,753					243,753
		ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS	433181-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		183,000				183,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		60,000	123,000			510,703
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				510,703		510,703
			433181-1 Total								60,000	123,000				804,009
		STATE TRANSIT SERVICE DEVELOPMENT PROGRAM OPERATING ASSIST.	435214-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	550,000					550,000
										Local	550,000					550,000
			435214-1 Total								1,100,000					1,100,000
		SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	435030-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		123,884				123,884
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				412,947		412,947
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				103,238		103,238
			435030-1 Total								123,884					640,069
		TMOC SOFTWARE UPDATE	433174-1	TRAFFIC SIGNAL UPDATE	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		400,000	200,000			600,000
			433174-1 Total								400,000	200,000				600,000
		TMOC VIDEO WALL REPLACEMENT	433178-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		460,000				460,000
			433178-1 Total								460,000					460,000
		TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	000151-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	6,900,000
			000151-1 Total								1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	6,900,000
		TRANSIT COMMUNICATION SYSTEM	429904-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	497,000					497,000
			429904-1 Total								497,000					497,000
		US 41 (SR 90) AT GORDON RIVER BRIDGE #030300	430869-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	382,109					382,109
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,496					19,496
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,000					5,000
										Federal	64,999					64,999
			430869-1 Total								471,604					471,604
		US 41 (SR 90) FROM MOSQUITO CANAL TO SR 29	431422-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,633,364					3,633,364
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,778,417					1,778,417
										State 100%	1,288,525					1,288,525
			431422-1 Total								6,700,306					6,700,306
		US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE	435029-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			153,601			153,601
			435029-1 Total										153,601			153,601
		US 41 FROM N OF PINE RIDGE RD TO S OF PELICAN BAY BLVD	435040-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000					285,000
			435040-1 Total								285,000					285,000
		US 41 FROM SR 951 TO GREENWAY	415621-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,500,000				1,500,000
			415621-2 Total									1,500,000				1,500,000
		WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR	433540-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				60,000		60,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				469,589		469,589
										Local				14,308		14,308
										Local				20,000		20,000
			433540-1 Total											563,897		563,897
		YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD	435042-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			83,515			83,515
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					334,059	334,059
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				74,459		74,459
			435042-1 Total										83,515			408,518
		NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENT	425520-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
										Local	100,000					100,000
			425520-1 Total								600,000					600,000
		SR 29 FROM SR 82 TO HENDRY COUNTY LINE	417878-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				400,000		400,000
			417878-4 Total								3,000,000					3,400,000
		I-75 (SR 93) SB OFF-RAMP AT GOLDEN GATE PARKWAY	429907-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	42,196					42,196
			429907-1 Total								42,196					42,196
		SR 45 (US 41) FROM CR 862 (VANDERBILT BCH RD) TO S OF PELICAN BAY BLVD	430873-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	888,603					888,603
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	44,430					44,430
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,000					5,000
										Federal	156,800					156,800
			430873-1 Total								1,094,833					1,094,833
		US 41(TAMIAMI TRAIL) FROM SR 29 TO DADE COUNTY LINE	417248-4	GUARDRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,526					2,526
			417248-4 Total								2,526					2,526
	DESO	ARCADIA HIGHWAY LIGHTING	413538-1													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		ARCADIA MUNICIPAL AIRPORT	433003-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				499,605		499,605
			433003-1 Total												499,605		499,605
		ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	413628-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	26,000	27,000	28,000	29,000	30,000	140,000
			413628-1 Total									26,000	27,000	28,000	29,000	30,000	140,000
		CR 661 FROM SR 70 TO HARDEE COUNTY LINE	431884-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			4,048,269			4,048,269
			431884-1 Total											4,048,269			4,048,269
		CR 763 AT SR 31	431892-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%			4,687,500			4,687,500
			431892-1 Total											4,687,500			4,687,500
														723,914			723,914
			431892-1 Total											5,411,414			5,411,414
		CR 769 (KINGS HWY) AT CHARLOTTE COUNTY LINE	430117-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		131,916				131,916
			430117-1 Total										131,916				131,916
		DESOTO CO - BOARD OF COUNTY COMMISSIONERS 5311 TRANSIT OPERATING ASST	410121-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	170,432	170,432	170,432	170,432	170,432	852,160
			410121-1 Total									170,432	170,432	170,432	170,432	170,432	852,160
																	852,160
			410121-1 Total									340,864	340,864	340,864	340,864	340,864	1,704,320
		DESOTO COUNTY HIGHWAY LIGHTING	412575-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	8,143	8,387	8,639	8,898	9,165	43,232
			412575-1 Total									8,143	8,387	8,639	8,898	9,165	43,232
		DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412667-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	5,500	6,000	6,500	7,000	7,500	32,500
			412667-1 Total									5,500	6,000	6,500	7,000	7,500	32,500
		MASTERS AVENUE FROM US 17 TO DEAD END	431889-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%		1,187,984				1,187,984
			431889-1 Total										1,187,984				1,187,984
		NE ROAN RD FROM TURNER AVE TO ARCADIA VILLAGE	435048-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	557,148					557,148
			435048-1 Total									557,148					557,148
		SR 31 EXTENSION FROM SR 70 TO US 17	431298-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%			3,000,000			3,000,000
			431298-1 Total											3,000,000			3,000,000
		SR 70 AT CR 760	429843-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	412,886					412,886
			429843-1 Total									412,886					412,886
																	412,886
			429843-1 Total									464,698					464,698
		SW FLETCHER ST FROM US 17 TO HILLSBOROUGH AVE	435060-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			686,027			686,027
			435060-1 Total											686,027			686,027
		SW SHORES AVE FROM SW CR 760A TO US 17	435097-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	344,005					344,005
			435097-1 Total									344,005					344,005
		TURNER AVE AT ROAN ST/GIBSON ST IMPROVEMENTS	435014-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				150,000		150,000
			435014-1 Total												150,000		150,000
																	787,635
			435014-1 Total														787,635
		US 17 (SR 35) AT CHARLOTTE C/L	429839-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		131,916				131,916
			429839-1 Total										131,916				131,916
		US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A	417876-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	509,998					509,998
			417876-1 Total									509,998					509,998
																	140,000
			417876-1 Total														220,880
																	870,678
			417876-1 Total														870,678
																	187,643
			417876-2 Total														187,643
		US 17 / SR 35 NB FROM PALMETTO ST TO DESOTO AVENUE	429110-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,453,534					1,453,534
			429110-1 Total									1,453,534					1,453,534
		US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST	429109-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,489,868					1,489,868
			429109-1 Total									1,489,868					1,489,868
																	213,221
			429109-1 Total									1,703,089					1,703,089
		US 17 FROM CR 760A (NOCATEE) TO HEARD STREET	193898-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	694,050					694,050
			193898-2 Total									694,050					694,050
																	1,544,101
			193898-2 Total									1,544,101					1,544,101
																	1,477
			193898-2 Total														1,477
																	355,611
			193898-2 Total														355,611
																	304,874
			193898-2 Total														304,874
																	305,843
			193898-2 Total														305,843
																	15,613,376
			193898-2 Total														15,613,376
																	8,421,448
			193898-2 Total														8,421,448
																	5,697,783
			193898-2 Total														5,697,783
																	860,295
			193898-2 Total														860,295
																	154,500
			193898-2 Total														154,500
																	2,972,661
			193898-2 Total														2,972,661
																	36,726,019
			193898-2 Total														36,726,019
		DIST/ST-WIDE	085575/085576	GRSC/SCED/SCOP/SCRA RESERVE	52	CONST CONTRACT	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	378,558			795,107	4,687,500	5,861,165
			406371-1 Total												4,144,780	9,833,514	19,299,481
																	25,160,646
			406371-1 Total														25,160,646
		088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS CONTINGENCY	406370-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	411,263	66,387	113,851	33,194	33,193	6

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		088718 TRUST FUNDS STATE AND FEDERAL CEI	406362-4	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,000		1,000
			406362-4 Total											1,000		1,000
		088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY	205848-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	576,160	1,290,481	1,154,652	730,548	2,562,673	6,314,514
			205848-1 Total								576,160	1,290,481	1,154,652	730,548	2,562,673	6,314,514
		088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY	204397-1	OPERATING FOR FIXED ROUTE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	333,813					333,813
										State 100%	41,726					41,726
										Federal	639,582	516,767	653,803	797,690	948,772	3,557,014
										State 100%	161,650	78,207	205,700	471,512	471,512	1,388,581
										State 100%	1,151,877	268,157	276,202	284,488	293,023	2,273,747
										Local					1	1
										State 100%	126,509	67,039	69,051	71,122	73,256	406,977
			204397-1 Total								2,455,557	930,170	1,204,756	1,624,812	1,786,564	8,001,859
		088777 RIGHT-OF-WAY LAND ACQUISITION CONTINGENCY	406363-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	4,945,292					4,945,292
										R/W and Bridge Bonds	487,816					487,816
										State 100%	3,385,341	1,100,000	331,577	90,000	500,000	5,406,918
			406363-1 Total								8,818,449	1,100,000	331,577	90,000	500,000	10,840,026
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY	406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	198,724					198,724
										Local	500,000					500,000
										State 100%	563,501	34,191	112,541	50,000	200,000	960,233
			406364-1 Total								1,262,225	34,191	112,541	50,000	200,000	1,658,957
		088797 RESURFACING CONTINGENCY	406365-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,379,471					1,379,471
										Local	750,000					750,000
										State 100%	4,878,938	4,893,594	2,857,800		2,541,547	15,171,879
			406365-1 Total								7,008,409	4,893,594	2,857,800		2,541,547	17,301,350
		088797 TARGET ARES ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				8,949,779		18,550,276
										State 100%			2,442,454	16,588,914	9,600,497	35,022,075
			406399-1 Total										2,442,454	25,538,693	25,591,204	53,572,351
		088797 TARGET ARES ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,116,447		27,660,723
										State 100%			13,399,526	15,053,552	28,453,078	
			406399-2 Total										9,116,447	22,349,305	56,119,801	
		088799 BRIDGE CONSTRUCTION CONTINGENCY	406366-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	500,000					500,000
										State 100%	2,165,483	186,926	706,878	103,674		3,162,961
			406366-1 Total								2,665,483	186,926	706,878	103,674		3,662,961
		088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY	406369-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	8,265			1,882,799	1,946,568	3,837,632
		088849	406367-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000	1,000
			406367-3 Total											1,000	1,000	
		088849 TARGET PE CN CONSULT	406398-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1	1
			406398-1 Total											1	1	
		088853 RIGHT-OF-WAY SUPPORT CONTINGENCY	406368-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,239					12,239
										R/W and Bridge Bonds	112,266					112,266
										State 100%	1,086,440	137,214	376,458	45,000	1,387,546	2,908,153
			406368-1 Total								1,086,440	137,214	376,458	45,000	1,387,546	3,032,658
		088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY	405260-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	95,450	20,000	20,000	20,000	20,000	175,450
			405260-1 Total								95,450	20,000	20,000	20,000	20,000	175,450
		088866 TRAFFIC SIGNAL TARGET BOX	405260-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1	1
			405260-2 Total											1	1	
		ACCESS MANAGEMENT DESIGN SUPPORT	409278-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	275,000	275,000				550,000
			409278-1 Total								275,000	275,000				550,000
		APPRAISAL CONTRACT SUPPORT	198244-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	28,490	18,000	36,000	18,000	18,000	118,490
			198244-1 Total								28,490	18,000	36,000	18,000	18,000	118,490
		ARCADIA OPERATIONS CONTRACTS	432650-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,248,688	2,526,313	1,713,634	1,372,500		7,861,135
										State 100%	17,999	17,999	17,999			71,996
			432650-1 Total								2,266,687	2,544,312	1,731,633	1,390,499		7,933,131
		ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	422760-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,105,879					6,105,879
										Toll/Turmpike	2,356,656					2,356,656
			422760-1 Total								8,462,535					8,462,535
		BARTOW OPERATIONS MAINTENANCE CONTRACTS	432727-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,683,366	4,063,784	2,707,872	1,715,017	130,400	12,300,439
										State 100%	524,887	532,665	479,493	140,108		1,677,153
			432727-1 Total								4,208,253	4,596,449	3,187,365	1,855,125	130,400	13,977,592
		BRIDGE	406366-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				7,650,000	567,761	8,217,761
			406366-3 Total											7,650,000	567,761	8,217,761
		BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES	412550-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000			1,200,000
			412550-1 Total								400,000	400,000	400,000			1,200,000
		BRIDGE REPAIR INSPECTION & MAINTENANCE NORTH	412549-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	167,626					167,626
			412549-2 Total								167,626					167,626
		BRIDGE REPAIR INSPECTION & MAINTENANCE SOUTH	412551-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	194,277					194,277
			412551-2 Total								194,277					194,277
		BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH	412549-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	602,253					602,253
										State 100%	1,562,080					1,562,080
										Federal	96,530					96,530
										State 100%	580,500					580,500
			412549-1 Total								2,841,363					2,841,363
		BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH	412551-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	493,579					493,579
										State 100%	190,852					190,852
										Federal	247,201					247,201
										State 100%	580,500					580,500
			412551-1 Total								1,512,132					1,512,132
		CEI CONTINUING SERVICES (INSPECTION) BARTOW OPERATIONS CENTER	433183-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,351,492					1,351,492
			433183-1 Total								1,351,492					1,351,492

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2	410028-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			410028-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		CONSTRUCTION CEI SURVEY SUPPORT	198285-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			198285-1 Total								350,000	350,000	350,000	350,000	350,000	1,750,000
		CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT	198284-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
			198284-1 Total								75,000	75,000	75,000	75,000	375,000	
		CONSULTANT CEI FOR RESURFACING FUNDING	406362-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1
			406362-2 Total												1	
		CONTAMINATION ASSESSMENT REMEDIATION CONTRACT	198229-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			198229-1 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		DEMO DISTRICTWIDE CONSULTANT CONTRACT	198230-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	800,000
			198230-1 Total								400,000	400,000	400,000	400,000	800,000	
		DESIGN TRAFFIC PRODUCTION AND ANALYSIS	202080-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	400,000	400,000	400,000	400,000	1,800,000
			202080-1 Total								200,000	400,000	400,000	400,000	400,000	1,800,000
		DISTRICT MAINTENANCE OFFICE CONTRACTS	432887-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	701,436	701,436	90,904	400,000	400,000	1,493,776
			432887-1 Total								701,436	701,436	90,904	400,000	400,000	1,493,776
		DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT	432644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	750,000	750,000	500,000	3,000,000
			432644-1 Total								500,000	500,000	750,000	750,000	500,000	3,000,000
		DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM	420449-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	457,779	162,861				620,640
			420449-1 Total								457,779	162,861				620,640
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	430852-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000			900,000
			430852-1 Total								300,000	300,000	300,000			900,000
		DRAINAGE DESIGN SUPPORT CONSULTANT CONTRACT	198356-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				500,000
			198356-1 Total								250,000	250,000				500,000
		DRAINAGE OPERATIONAL IMPROVEMENTS RESERVE	404415-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,000		5,000
			404415-1 Total											5,000	5,000	
		DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT	420932-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			420932-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		ENGINEERING SUPPORT	429587-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	153,500	217,170				370,670
			429587-1 Total								153,500	217,170				370,670
			430195-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	50,000	50,000				100,000
			430195-1 Total								50,000	50,000				100,000
		ENHANCEMENT AND ARTERIAL HIGHWAY IMPROVEMENTS - FUNDING	406361-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1	1
			406361-2 Total												1	1
			406361-2	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,000	5,000
			406361-2 Total											5,000	5,000	
		ENVIRONMENTAL MITIGATION DISTRICT WIDE	419553-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		500,000	500,000	6,000,000	6,000,000	13,000,001
			419553-1 Total								2,800,000	500,000	500,000	6,000,000	6,000,001	13,000,001
		ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT	198231-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,800,000					2,800,000
			198231-1 Total								2,800,000					2,800,000
		ENVIRONMENTAL STREAMLINING	412446-1	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	600,000	800,000	800,000	300,000	2,900,000
			412446-1 Total								600,000	600,000	800,000	800,000	300,000	2,900,000
		FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	432729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,337,456	4,554,686	2,614,980	1,964,980		13,472,102
			432729-1 Total								4,337,456	4,554,686	2,614,980	1,964,980		13,472,102
			432729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	112,705	112,704	58,638			284,047
			432729-1 Total								112,705	112,704	58,638			284,047
		GENERAL CONSULTANT DISTRICT WIDE	425032-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000					260,000
			425032-1 Total								260,000					260,000
			425032-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,155,000					1,155,000
			425032-1 Total								1,155,000					1,155,000
			425032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,355,000					3,355,000
			425032-1 Total								3,355,000					3,355,000
			425032-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	230,000					230,000
			425032-1 Total								230,000					230,000
			425033-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000					260,000
			425033-1 Total								260,000					260,000
			425033-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	985,000					985,000
			425033-1 Total								985,000					985,000
			425033-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,691,427					2,691,427
			425033-1 Total								2,691,427					2,691,427
			425033-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000					1,000,000
			425033-1 Total								1,000,000					1,000,000
			428979-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000	260,000	260,000	260,000	260,000	1,040,000
			428979-1 Total								260,000	260,000	260,000	260,000	260,000	1,040,000
			428979-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,155,000	1,155,000	1,155,000	1,155,000	1,155,000	4,620,000
			428979-1 Total								1,155,000	1,155,000	1,155,000	1,155,000	1,155,000	4,620,000
			428979-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,035,000	3,035,000	3,035,000	3,035,000	3,035,000	12,140,000
			428979-1 Total								3,035,000	3,035,000	3,035,000	3,035,000	3,035,000	12,140,000
			428979-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	550,000	550,000	550,000	550,000	550,000	2,200,000
			428979-1 Total								550,000	550,000	550,000	550,000	550,000	2,200,000
			428981-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000	260,000	260,000	260,000	260,000	1,040,000
			428981-1 Total								260,000	260,000	260,000	260,000	260	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,142		375,000	125,000	250,000	817,142
			417733-3 Total								476,257	125,000	375,000	125,000	250,000	1,351,257
		ITS OPERATIONS - CONSULTANT/GRANTS	417733-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,435,000	1,728,000	2,800,000			3,163,000
										State 100%	1,365,000	1,072,000	2,800,000			5,237,000
			417733-1 Total								2,800,000	2,800,000	2,800,000			8,400,000
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				2,800,000	2,800,000	5,600,000
			432428-1 Total											2,800,000	2,800,000	5,600,000
		ITS ROUTINE MAINTENANCE	419713-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,194,305	1,230,134	1,267,038	1,267,038		4,958,515
			419713-2 Total								1,194,305	1,230,134	1,267,038	1,267,038		4,958,515
			432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	1,400,000	1,600,000
			432652-1 Total											200,000	1,400,000	1,600,000
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,056,543	1,302,038	1,065,850	638,850		4,063,281
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,888	43,888	19,152			106,928
			432744-1 Total								1,100,431	1,345,926	1,085,002	638,850		4,170,209
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,371,648	180,000				1,551,648
			435387-1 Total								1,371,648	180,000				1,551,648
		MAINTENANCE OF TRAFFIC	427738-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000					20,000
			427738-2 Total								20,000					20,000
		MAINTENANCE OF TRAFFIC NORTH REGIONAL	427737-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,876					15,876
			427737-1 Total								15,876					15,876
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	175,100	180,200	185,470	190,740		731,510
			404337-2 Total								175,100	180,200	185,470	190,740		731,510
		MATERIALS & TESTING CEI SUPPORT CONSULNTANT CONTRACT	198391-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	150,000	150,000	150,000		600,000
			198391-1 Total								150,000	150,000	150,000	150,000		600,000
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	900,000	300,000	300,000	300,000	300,000	2,100,000
			427813-1 Total								900,000	300,000	300,000	300,000	300,000	2,100,000
		NPDES CONTRACTS DISTRICTWIDE	423892-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			423892-1 Total								250,000					250,000
		PAVEMENT CORING AND EVALUATION	419972-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			419972-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		PAVEMENT MARKING AND SIGNING DISTRICT WIDE	429283-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	180,861					180,861
			429283-1 Total								180,861					180,861
		PERFORMANCE STRIPING AND RPM REMOVAL AND PLACEMENT	425363-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			425363-1 Total								500,000					500,000
		PRESSURE CLEANING ON POLK PKWY, VETERANS XWAY, & SUNCOAST PKWY	408563-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	137,000	140,800	140,800	140,800	594,400
			408563-1 Total								35,000	137,000	140,800	140,800	140,800	594,400
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000	250,000	250,000		1,000,000
			431984-1 Total								250,000	250,000	250,000	250,000		1,000,000
		PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE	427321-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	904,302					904,302
			427321-7 Total								904,302					904,302
			427321-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		901,360				901,360
			427321-8 Total									901,360				901,360
		PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE	427321-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	600,000
			427321-3 Total								150,000	150,000	150,000	150,000	150,000	600,000
		PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE	427399-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	600,000
			427399-3 Total								150,000	150,000	150,000	150,000	150,000	600,000
		PUSH BUTTON SIGNALS CONSTRUCTION DISTRICT WIDE	427399-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	904,302	150,000	150,000	150,000	150,000	600,000
			427399-7 Total								904,302	150,000	150,000	150,000	150,000	600,000
			427399-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		901,360				901,360
			427399-8 Total									901,360				901,360
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	421722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	42,000		20,000	20,000	20,000	122,000
			421722-1 Total								42,000		20,000	20,000	20,000	122,000
		R/W MAINTENANCE SERVICES	198233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,000	5,000	5,000	5,000	5,000	26,000
			198233-1 Total								6,000	5,000	5,000	5,000	5,000	26,000
		R/W PROCESS SERVERS DISTRICTWIDE	198242-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,223	10,000	10,000	10,000	10,000	50,223
			198242-1 Total								10,223	10,000	10,000	10,000	10,000	50,223
		R/W RECORDINGS DISTRICTWIDE	198338-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,025	500	500	500	500	3,025
			198338-1 Total								1,025	500	500	500	500	3,025
		RAIL SAFETY PROJECT DISTRICTWIDE	434935-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	134,924					134,924
			434935-1 Total								134,924					134,924
		RESURFACING	406399-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,000,000			3,000,000
			406399-3 Total										3,000,000			3,000,000
		RESURFACING DESIGN CONSULTANT CONTRACT	198354-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			198354-1 Total								750,000	750,000	750,000	750,000		3,000,000
			198395-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198395-1 Total								750,000	750,000	750,000	750,000	750,000	3,750,000
		RESURFACING DESIGN CONTRACT	404032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			404032-1 Total								750,000	750,000	750,000	750,000		3,000,000
		RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE	432431-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	300,000	300,000	500,000	400,000	300,000	1,800,000
			432431-1 Total								300,000	300,000	500,000	400,000	300,000	1,800,000
			432431-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	300,000	300,000	650,000	400,000	300,000	1,950,000
			432431-2 Total								300,000	300,000	650,000	400,000	300,000	1,950,000
			432431-3	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			432431-3 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	7,362	2,500	2,500	2,500	2,500	17,362

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE	433412-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	657,925	740,543	720,832			2,119,300
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	212,000	212,000	218,200			687,700
			433412-1 Total									952,925	952,543	939,032			2,844,500
			433415-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	37,500					37,500
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	External	0	1,030,000	1,091,000			0
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	State 100%	1,030,000	1,060,000	1,091,000			3,181,000
			433415-1 Total									1,067,500	1,060,000	1,091,000			3,218,500
			433416-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	386,250	397,500	409,125			1,192,875
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	154,500	106,000	109,100			369,600
			433416-1 Total									540,750	503,500	518,225			1,562,475
		SAFETY STUDIES	409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	377,526					377,526
			409224-1 Total									377,526					377,526
		SARASOTA OPERATIONS MAINTENANCE CONTRACTS	432728-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	2,454,776	2,654,144	1,436,050	770,908		7,315,878
					78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	284,620	327,303	316,584	271,247		1,199,754
			432728-1 Total									2,739,396	2,981,447	1,752,634	1,042,155		8,515,632
		SCOUR SCREENING	202247-2	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	State 100%	500	830				1,330
			202247-2 Total									500	830				1,330
		SEBRING OPERATIONS MAINTENANCE CONTRACTS	432726-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,325,062	1,353,000	1,053,000	330,000		4,061,062
					78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	42,799	48,770	20,000	20,000		131,569
			432726-1 Total									1,367,861	1,401,770	1,073,000	350,000		4,192,631
		SHOULDER REPAIR	429381-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	125,612					125,612
			429381-1 Total									125,612					125,612
		SIGN AND ATTENUATOR INSTALLATION DISTRICT WIDE	429127-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	236,900	243,800	250,930			731,630
			429127-2 Total									236,900	243,800	250,930			731,630
			429275-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	271,291	270,408	269,560			811,259
			429275-1 Total									271,291	270,408	269,560			811,259
		SITE SPECIFIC BRIDGE	419688-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		1,824,332				1,824,332
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		37,100				37,100
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
			419688-1 Total									180,000	1,861,432				2,041,432
		SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY	431408-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%			500,000			500,000
			431408-1 Total											500,000			500,000
		SOUTHWEST FLORIDA RAIL CORRIDOR	420676-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100100	088808		RAIL DEVELOPMENT/GRANTS	State 100%		3,062,003				3,062,003
			420676-1 Total										3,062,003				3,062,003
		STATISTICS - DATA COLLECTION AND ANALYSIS	202015-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	750,000		750,000	750,000	750,000	3,750,000
			202015-1 Total									750,000		750,000	750,000	750,000	3,750,000
		STATISTICS TRAFFIC DATA COLLECTION	202073-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	100,000	400,000	400,000	300,000	400,000	1,600,000
			202073-1 Total									100,000	400,000	400,000	300,000	400,000	1,600,000
		STRUCTURAL ASSET MAINTENANCE CONTRACT NORTH	429755-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	375,000	750,000	750,000	750,000	750,000	3,375,000
					72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	3,892,293	6,297,904	7,658,057	7,797,316		33,034,838
								088864		BRIDGE INSPECTION	Federal	343,514	722,654	740,155			3,270,680
			429755-1 Total									4,607,797	7,753,106	8,871,932	9,148,212	9,306,471	39,680,518
			429755-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	Federal	243,160	343,601	352,192	361,486	370,025	1,670,464
			429755-2 Total									243,160	343,601	352,192	361,486	370,025	1,670,464
		STRUCTURAL ASSET MAINTENANCE CONTRACT SOUTH	429266-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	Federal	269,692	398,197	408,154	418,359	428,820	1,923,222
			429266-2 Total									269,692	398,197	408,154	418,359	428,820	1,923,222
		STRUCTURES DESIGN CONSULTANT	198382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,086,162	600,000	650,000	600,000	300,000	3,236,162
			198382-1 Total									1,086,162	600,000	650,000	600,000	300,000	3,236,162
		SUBSURFACE UTILITY DESIGNATING AND LOCATION	434527-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			434527-1 Total									500,000					500,000
		SURVEYING & MAPPING CONSULTANT	198049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198049-1 Total									750,000	750,000	750,000	750,000	750,000	3,750,000
			198050-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198050-1 Total									750,000	750,000	750,000	750,000	750,000	3,750,000
			198051-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
			198051-1 Total									1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
		SYSTEMS PLANNING	202071-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	300,000	428,500	501,500	400,000	700,000	2,330,000
			202071-1 Total									300,000	428,500	501,500	400,000	700,000	2,330,000
		SYSTEMS PLANNING TRAVEL FORECASTING MODELING	202075-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	361,335	120,443	201,385	500,000	500,000	1,683,163
			202075-1 Total									361,335	120,443	201,385	500,000	500,000	1,683,163
		THERMO STRIPING, SYMBOLS AND REFLECTIVE PAVEMENT MARKINGS	429406-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	198,475					198,475
			429406-1 Total									198,475					198,475
		TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE	417470-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			417470-1 Total									500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC OPERATIONS SIGNAL TIMING	421907-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	712,200	187,800	300,000	300,000	300,000	1,800,000
			421907-1 Total									712,200	187,800	300,000	300,000	300,000	1,800,000
		TRAFFIC SIGNAL EQUIPMENT	404110-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	670,000	670,000	670,000	670,000	670,000	3,350,000
			404110-1 Total									670,000					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY	406367-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Local State 100%	2,393,502 1,019,500 5,183,537					2,393,502 1,019,500 11,390,708
			406367-1 Total								8,596,539	2,681,023	526,147	1,000,001	2,000,000	14,803,710
		TITLE SEARCH SERVICES (MANUAL)	424575-1	RIGHT OF WAY ACTIVITIES	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,000	35,000	35,000	35,000	35,000	175,000
			424575-1 Total								35,000	35,000	35,000	35,000	35,000	175,000
		TITLE SEARCH SERVICES (AUTOMATED)	424575-2	RIGHT OF WAY ACTIVITIES	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100% External	20,000 0	20,000 0	20,000 0	20,000 0	20,000 0	100,000 0
			424575-2 Total								20,000	20,000	20,000	20,000	20,000	100,000
		CENTRAL OFFICE FUNDS IN DISTRICT ONE CONTINGENCY	406373-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200					200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	166					166
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,594					3,594
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200					200
			406373-1 Total								4,160			20,000	20,000	100,000
		088716 FUTURE NON-INTERSTATE RESERVE BOX	406361-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark State 100% Toll/Turnpike State 100%		893,658				893,658
								088799	BRIDGE CONSTRUCTION		3,372,458	21,943,325	2,861,599	2,935,620	354,774	31,467,776
			406361-4 Total								3,372,458	23,236,983	2,861,599	8,141,083	354,774	37,966,897
		EARMARK PROJECT BOX	422682-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	204,392	1,374,345				1,578,737
			422682-1 Total								204,392	1,374,345				1,578,737
		088799 TRUST FUND HIGHWAY BRIDGE	406366-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,427					1,427
			406366-4 Total								1,427					1,427
GLADES		ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE	431891-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	964,290					964,290
			431891-1 Total								964,290					964,290
		BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END	431890-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		860,198				860,198
			431890-1 Total								860,198					860,198
		GLADES COUNTY HIGHWAY LIGHTING	412576-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,524	4,659	4,799	4,943	5,092	24,017
			412576-1 Total								4,524	4,659	4,799	4,943	5,092	24,017
		GLADES COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435028-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	183,394					183,394
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
			435028-1 Total								209,144					209,144
		GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,500	5,000	5,500	6,000	6,500	29,500
			412668-1 Total								6,500	5,000	5,500	6,000	6,500	29,500
		GLADES/HENDRY COUNTY GOOD WHEELS, INC.-5311 TRANSIT OPERATING ASST	410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,000	50,000	50,000	50,000	50,000	250,000
								NSB	NOT STATE BUDGET	Local	50,000	50,000	50,000	50,000	50,000	250,000
			410122-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720	433600-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,261,941					1,261,941
			433600-1 Total								1,261,941					1,261,941
		LOST TRAIL OVER HARNEY POND PEDESTRAIN BRIDGE	435103-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						268,843
			435103-1 Total													268,843
		MOORE HAVEN ELEMENTARY SCHOOL	432897-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			104,499			104,499
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,273			3,273
								088718	CONSTRUCT INSPECT CONSULT	Federal			46,215			46,215
			432897-1 Total										153,987			153,987
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,917	8,154	8,399	8,651	8,910	42,031
			413539-1 Total								7,917	8,154	8,399	8,651	8,910	42,031
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,000	4,500	5,000	5,500	6,000	25,000
			413985-1 Total								4,000	4,500	5,000	5,500	6,000	25,000
		ROADSIDE DITCH CLEANING	429428-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,875					35,875
			429428-1 Total								35,875					35,875
		SHOULDER REPAIR/SOD	425322-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,758					66,758
			425322-1 Total								66,758					66,758
		SR 25 (US 27) OLD 27 5TH STREET	434963-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,064,695			1,064,695
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%			20,000			20,000
			434963-1 Total										1,084,695			1,084,695
		SR 29 FROM BERMONT RD (CR 74) TO US 27	417878-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						4,750,000
			417878-6 Total													4,750,000
		SR 29 FROM WHIDDEN RD (CR 731) TO BERMONT RD (CR 74)	417878-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,700,000
			417878-9 Total													1,700,000
		SR 78 FROM CANAL BOAT RAMP TO OKEECHOBEE C/L	429101-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,028,649				8,028,649
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Federal		50,000				50,000
			429101-1 Total									9,134,813				9,134,813
		SR 78 FROM SR 25/US 27 TO CR 74-XING# 627662-K	434933-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	20,361					20,361
			434933-1 Total								20,361					20,361
		THERMO-STRIPING, SYMBOLS, AND RPM'S	429404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,255					33,255
			429404-1 Total								33,255					33,255
		US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	434947-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				971,864		971,864
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			100,000			100,000
			434947-1 Total										100,000	971,864		1,071,864
		VANCE WHIDDEN PARK	428145-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	598,319					598,319
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
								088718	CONSTRUCT INSPECT CONSULT	Federal	49,399					49,399
			428145-1 Total								652,718					652,718
		LOST TRAIL	428144-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	71,369					71,369
			428144-1 Total								71,369					71,369
		BOWLING GREEN HIGHWAY LIGHTING	413540-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,465	7,688	7,919	8,157	8,401	39,630
			413540-1 Total								7,465	7,688	7,919	8,157	8,401	39,630
		BOWLING GREEN TRAFFIC SIGNALS REIMBURSEMENT	426913-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,500	3,000	3,500	4,000	4,500	17,500
			426913-1 Total								2,500	3,000	3,500	4,000	4,500	17,500
		CHESTER AVE FROM W GRAPE ST TO DOC COIL RD	434984-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		159,138				159,138

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 665 FROM CR 663 TO SR 64	435062-1 Total													9,289,235
		CR 671(PARNELL RD) FROM SR 66 TO STEVE ROBERTS RD	435483-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,061,002					2,061,002
		DOYLE PARKER AVE FROM COUNTYLINE RD TO US 17	435483-1 Total								2,061,002					2,061,002
			433193-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		317,239				317,239
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,145				5,145
										Federal		54,618				54,618
			433193-1 Total									377,002				377,002
		GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER	433192-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				300,000		300,000
		HARDEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	433192-1 Total											300,000		300,000
			435038-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		135,591				135,591
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,200				21,200
			435038-1 Total								40,000	156,791				196,791
		HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412669-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,000	7,500	8,000	8,500	9,000	40,000
		MARTIN LUTHER KING JR BLVD FROM JONES STREET TO GRAPE STREET	412669-1 Total								7,000	7,500	8,000	8,500	9,000	40,000
			429816-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		296,589				296,589
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,000				3,000
										Federal		59,319				59,319
			429816-1 Total									358,908				358,908
		SCHOOL HOUSE RD FROM SR 64 TO STATE RD 66	434983-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			70,945			70,945
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					106,133	106,133
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					4,620	4,620
			434983-1 Total											61,215	61,215	
			434503-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,986					60,986
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		108,964				108,964
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,211				5,211
			434503-1 Total								60,986	118,415				179,401
		SR 64 AT SR 636	431340-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	215,363					215,363
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	27,583					27,583
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			856,208			856,208
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,820			21,820
			431340-1 Total								242,946		1,009,732			1,252,678
		SR 64 FROM W OF CR 663 TO E OF CR 663	434957-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			267,336			267,336
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		275,000				275,000
			434957-1 Total									275,000	267,336			542,336
		US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)	414547-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	546,727					546,727
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	199,500					199,500
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	78,742					78,742
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	44,600					44,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,950					14,950
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	214,456					214,456
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		25,753,598				25,753,598
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		1,050,000				1,050,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		106,000				106,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		3,210,526				3,210,526
			414547-1 Total								1,651,512					1,651,512
		US 17 FROM KD REVELL RD TO REA ROAD	431341-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,750,487					2,750,487
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	80,000					80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		164,125				164,125
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,600				10,600
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		5,000				5,000
			431341-1 Total								80,000	223,450				303,450
		US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS)	420633-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,028,781					1,028,781
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						392,616
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	135,000					135,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	365,902					365,902
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			9,885,785			9,885,785
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,795,563			1,795,563
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,023,984			2,023,984
			420633-3 Total								1,529,683	600,000				2,129,683
		W MAIN STREET FROM OHIO AVE TO US 17	433603-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	474,628	1,718,870	13,705,332			16,953,885
		WAUCHULA HIGHWAY LIGHTING	433603-1 Total								474,628					474,628
			413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		33,082	34,075	35,098	36,151	170,525
		WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	413541-1 Total								32,119	33,082	34,075	35,098	36,151	170,525
			434818-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						400,000
								NSB	Local						100,000	
			434818-1 Total												500,000	
		WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	413630-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	14,000	14,000	14,000	14,500	15,000	71,500
		ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT	413630-1 Total								14,000	14,000	14,000	14,500	15,000	71,500
			413631-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,000	6,500	7,000	7,500	8,000	35,000
			413631-1 Total								6,000	6,500	7,000	7,500	8,000	35,000
		ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,988	12,348	12,718	13,100	13,493	63,647
			413542-1 Total								11,988	12,348	12,718	13,100	13,493	63,647
		HENDRY AIRGLADES AIRPORT CAPITAL IMPROVEMENTS	427979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	480,000					480,000
								NSB	Local		120,000					120,000
			427979-1 Total								600,000					600,000
		CITY OF LABELLE HARDSCAPE AND ENTRY SIGNS	431318-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,000	50,000		90,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					184,094	184,094
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					9,240	9,240
			431318-1 Total										40,000	50,000	234,639	324,639
		CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,762	12,115	12,478	12,853	13,238	62,446
			413543-1 Total								11,762	12,115	12,478	12,853	13,238	62,446

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT	413632-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	11,000	11,500	12,000	13,000	13,500	61,000
			413632-1 Total									11,000	11,500	12,000	13,000	13,500	61,000
		CR 78 FROM CRESCENT ACRES TO NOBLES RD	431886-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	1,183,729					1,183,729
			431886-1 Total									1,183,729					1,183,729
		CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY	435050-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%						1,059,273
			435050-1 Total														1,059,273
		CR 78 FROM LEE COUNTY LINE TO KIRBY THOMPSON RD	435049-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%						2,217,191
			435049-1 Total														2,217,191
		CR 833 AT CR 846	433692-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	603,267					603,267
			433692-1 Total									603,267					603,267
		E BASILIAN CRESCENT FROM SW WC OWENS AVE TO DEAN DUFF	430894-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						106,623
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						3,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	55,714					55,714
			430894-1 Total									165,337					165,337
		FLAGHOLE ROAD FROM WOODLAND BLVD TO US 27	431898-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	2,045,256					2,045,256
			431898-1 Total									2,045,256					2,045,256
		FRANCISCO RD FROM SONORA BLVD TO US 27	435018-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	613,390					613,390
			435018-1 Total									613,390					613,390
		FRASER AVE FROM HARDEE ST TO MAIN ST	430893-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	138,920					138,920
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	3,000					3,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	55,714					55,714
			430893-1 Total									197,634					197,634
		GOOD WHEELS INC. CORRIDOR	426054-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	46,019	105,300	97,655	36,000	120,000	404,974
							NSB			NOT STATE BUDGET	Local	46,019	105,300	97,655	36,000	120,000	404,974
			426054-1 Total									92,038	210,600	195,310	72,000	240,000	809,948
		HELMS RD EXTENSION FROM SR 29 TO SR 80	419948-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	4,567,066	264,035	1,326,484	741,800	4,500,000	11,399,385
			419948-3 Total									4,567,066	264,035	1,326,484	741,800	4,500,000	11,399,385
		HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412670-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	6,000	6,500	7,000	7,500	8,000	35,000
			412670-1 Total									6,000	6,500	7,000	7,500	8,000	35,000
		JAYCEE-LYONS DR FROM SR 29 TO LABELLE COMMUNITY PARK	435017-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			82,675			82,675
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					241,300	241,300
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					5,775	5,775
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				64,172	64,172	
			435017-1 Total											82,675		311,247	393,922
		LABELLE AIRPORT CAPITAL IMPROVEMENTS	429210-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
							NSB			NOT STATE BUDGET	Local	250,000					250,000
			429210-1 Total									1,250,000					1,250,000
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	30,310	31,219	32,156	33,120	34,114	160,919
			413544-1 Total									30,310	31,219	32,156	33,120	34,114	160,919
		LABELLE MUNICIPAL AIRPORT LAND ACQUISITION	414305-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	500,000					500,000
							NSB			NOT STATE BUDGET	Local	125,000					125,000
			414305-1 Total									625,000					625,000
		LABELLE MUNICIPAL AIRPORT PRESERVATION PROJECT	431876-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			1,380,000			1,380,000
							NSB			NOT STATE BUDGET	Local			345,000			345,000
			431876-1 Total											1,725,000			1,725,000
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	10,000	10,500	11,000	11,500	12,000	55,000
			413633-1 Total									10,000	10,500	11,000	11,500	12,000	55,000
		OLD CR 78 FROM CR 78 EAST TO SR 29	435016-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						62,099
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					206,998	206,998
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					55,560	55,560
			435016-1 Total												62,099	262,558	324,657
		ROADSIDE DITCH CLEANING	429426-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	35,875					35,875
			429426-1 Total									35,875					35,875
		SHOULDER REPAIR/SOD	425323-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	66,758					66,758
			425323-1 Total									66,758					66,758
		SIDEWALKS AT VARIOUS LOCATIONS	428105-1	SIDEWALK	68	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		513,200				513,200
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		103,000				103,000
			428105-1 Total										616,200				616,200
		SONORA AVE/CR 832 FROM WC OWEN TO DAVIDSON ROAD	431888-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%				731,242		731,242
			431888-1 Total												731,242		731,242
		SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)	417878-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		8,500,000				8,500,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					120,000	120,000
			417878-8 Total										8,500,000			120,000	8,620,000
		SR 29 FROM SPENCER TO N OF COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		13,815,348				13,815,348
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	90,000					90,000
			417878-3 Total									90,000	13,815,348				13,905,348
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	746,473					746,473
										Federal Earmark	223,096						223,096
										R/W and Bridge Bonds	4,899,104	1,059,477					5,958,581
										Federal	129,060						129,060
										Federal Earmark	110,308						110,308
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			26,930,791			26,930,791
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			3,001,291			3,001,291
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	429,999	250,000				679,999
										Federal Earmark	25,000						25,000
			408286-5 Total									6,563,040	1,309,477	31,132,082			39,004,599
		SR 80 FROM GRANDMAS BLVD TO HUGGETTS RD	434960-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						917,646
					58	CONST OTHER AGENCY	55150200	088797		RESURFACING	State 100%						20,000
			43496														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			81,825			81,825
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			4,121,302			4,121,302
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						315,000
			408286-6 Total		C2	ENVIRO CONSULTANT						1,829,066	100,000	28,633,132			32,186,352
		SR 80 OVER GOODNO DRAINAGE CANAL AT BRIDGE 070016	434858-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	40,000		40,000			40,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		86,178	86,178			86,178
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		15,900	15,900			15,900
			434858-1 Total									40,000	102,078				142,078
		THERMO-STRIPING, SYMBOLS, AND RPM'S	429403-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		33,255	33,255			33,255
			429403-1 Total									33,255					33,255
		US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET	431299-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			40,000	50,000		90,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					184,094	184,094
																9,240	9,240
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					41,305	41,305
			431299-1 Total											40,000	50,000		234,639
		US 27/SR 25/ SR 80 FROM INDUSTRIAL CANAL TO MERCHANT STREET	431211-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	2,601,493					2,601,493
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	423,816					423,816
			431211-1 Total									3,025,309					3,025,309
		VENTURA AVE FROM LOPEZ ST TO BERNER RD	435015-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				82,000		82,000
			435015-1 Total												82,000		82,000
		WC OWENS AVE FROM BASILIAN CRESCENT TO AZTEC AVE -XING#627699-A	432812-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	235,237					235,237
			432812-1 Total								235,237						235,237
		SR 82 FROM LEE C/L TO COLLIER C/L	425841-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			6,676,560			6,676,560
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			81,825			81,825
																801,187	801,187
					C2	ENVIRO CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	State 100%						151,000
			425841-5 Total									151,000		7,559,572			7,710,572
HIGHLANDS		AVON PARK EXECUTIVE AIRPORT	433636-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				600,000		600,000
								NSB		NOT STATE BUDGET	Local				150,000		150,000
			433636-1 Total												750,000		750,000
		AVON PARK EXECUTIVE AIRPORT CAPACITY PROJECT	431880-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			60,000			60,000
								NSB		NOT STATE BUDGET	Local			15,000			15,000
			431880-1 Total											75,000			75,000
		AVON PARK EXECUTIVE AIRPORT CAPITAL IMPROVEMENT	434814-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					480,000	480,000
								NSB		NOT STATE BUDGET	Local					120,000	120,000
			434814-1 Total													600,000	600,000
		AVON PARK EXECUTIVE AIRPORT PRESERVATION PROJ CAPITAL IMPROVEMENT	430965-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	37,500					37,500
								NSB		NOT STATE BUDGET	Federal	1,425,000					1,425,000
											Local	37,500					37,500
			430965-1 Total									1,500,000					1,500,000
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	40,714	41,935	43,194	44,490	45,825	216,158
			413545-1 Total									40,714	41,935	43,194	44,490	45,825	216,158
		AVON PARK TRAFFIC SIGNALS REIMBURSEMENT	413634-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	12,000	13,000	13,000	14,000	14,500	66,500
			413634-1 Total									12,000	13,000	13,000	14,000	14,500	66,500
		CHANNEL IMPROVEMENTS SR 25 (US 27) OVER LAKE JACKSON	435269-1	DREDGE	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	306,551					306,551
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	30,900					30,900
								088718		CONSTRUCT INSPECT CONSULT	State 100%	29,561					29,561
			435269-1 Total									367,012					367,012
		CR 17A/SEBRING PKWY FROM ROSE RD TO YOUTH CARE LN-XING#627619-E	434934-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	40,565					40,565
			434934-1 Total								40,565						40,565
		HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL 5311 OPERATING	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	538,228	538,228	538,228	538,228	538,228	2,691,140
								NSB		NOT STATE BUDGET	Local	538,228	538,228	538,228	538,228	538,228	2,691,140
			410124-1 Total								1,076,456	1,076,456	1,076,456	1,076,456	1,076,456	5,382,280	5,382,280
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	100,428	103,440	106,545	109,742	113,035	533,190
			412579-1 Total								100,428	103,440	106,545	109,742	113,035	533,190	
		HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412671-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	42,000	43,500	45,000	46,500	48,000	225,000
			412671-1 Total								42,000	43,500	45,000	46,500	48,000	225,000	
		LAKE PLACID ELEMENTARY SRTS SAFETY SIDEWALKS	430917-1	SIDEWALK	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	66,134					66,134
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	3,000					3,000
								088718		CONSTRUCT INSPECT CONSULT	Federal	38,432					38,432
			430917-1 Total									107,566					107,566
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	9,953	10,251	10,559	10,875	11,202	52,840
			413546-1 Total									9,953	10,251	10,559	10,875	11,202	52,840
		MEMORIAL DRIVE FROM POMPINO DR TO SEBRING PARKWAY	435067-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					160,000	160,000
			435067-1 Total													160,000	160,000
		N TANGERINE AVE FROM W INTERLAKE BLVD TO HEARTLAND BLVD	435039-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	410,484					410,484
			435039-1 Total								410,484						410,484
		PONCE DE LEON FROM NADENA DR TO ADRIENNE ST	435198-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				70,000		70,000
			435198-1 Total												70,000		70,000
		RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH	431619-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			2,892,543			2,892,543
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			176,531			176,531
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
			431619-1 Total										50,000	3,069,074			3,119,074
		S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	433515-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	State 100%						3,750,000
								NSB		NOT STATE BUDGET	Local			1,250,000			1,250,000
			433515-1 Total											5,000,000			5,000,000
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SEBRING TRAFFIC SIGNALS REIMBURSEMENT	413635-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,900	9,500	10,000	10,500	11,000	49,900
			413635-1 Total								8,900	9,500	10,000	10,500	11,000	49,900
		SR 17 (SE LAKEVIEW) FROM US 27/98 TO KENILWORTH BLVD	194425-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,087,355				2,087,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,000				50,000
			194425-2 Total									2,087,355				2,087,355
		SR 17 AT ARBUCKLE CREEK ROAD	433202-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,301,390
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000	52,629			77,629
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				210,880		210,880
			433202-1 Total									25,000	52,629	214,246		291,875
		SR 17 AT MANATEE DR	435065-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						73,586
			435065-1 Total												73,586	
		SR 17 FROM HELENA ST TO SEBRING PARKWAY	435064-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						88,688
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						283,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						4,620
			435064-1 Total												288,320	
		SR 64 AT NORTH OLIVIA DRIVE	433201-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000				79,761
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						292,527
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				14,685		14,685
			433201-1 Total									25,000		54,761	356,660	436,421
		SR 64 AT US 27	434986-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						91,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						82,713
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,775
			434986-1 Total												91,000	179,488
		SR 66 AT ORANGE BLOSSOM BLVD	433194-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000		48,674		73,674
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					99,296	99,296
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,244	2,244
			433194-1 Total								25,000	48,674	101,540			175,214
		SR 66 AT PAYNE ROAD	433198-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000		56,682		86,682
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						291,177
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,807
			433198-1 Total									30,000	56,682	369,047		455,729
		SR 66 AT SKIPPER LN	434987-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						85,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						115,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						578
			434987-1 Total												116,558	201,558
		SR 70 FROM JEFFERSON AVENUE TO CR 29	414506-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
			414506-1 Total								1,500,000					1,500,000
		SR 70 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8)	434959-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						350,138
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%						100,000
			434959-1 Total												100,000	450,138
		SR 700/US 98 FROM BL UFF HAMMOCK RD TO CR 621 XING#628045V & 628046C	432811-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	192,500					192,500
			432811-1 Total								192,500					192,500
		THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE	431343-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						67,559
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		67,559				270,095
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						44,559
			431343-1 Total									67,559	314,654			382,213
		THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD	433203-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		16,984				16,984
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						80,735
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						20,385
			433203-1 Total								16,984	101,120				118,104
		TRAFFIC SYSTEM MGMT HIGHLANDS COWIDE	427994-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1
			427994-1 Total													1
		US 17 AT CR 17A/TRUCK ROUTE	435066-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						70,581
			435066-1 Total												70,581	
		US 27 (HIGHWAY PARK) FROM OLD SR 8 TO S MAIN STREET	431342-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,362					95,362
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						463,221
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,000
			431342-1 Total								95,362	466,221				561,583
		US 27 AT EAST PHOENIX ST	435063-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						70,848
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						85,781
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,775
			435063-1 Total										70,848			162,404
		US 27 AT S HIGHLANDS AVE	431325-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,436					76,436
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						210,284
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						14,183
			431325-1 Total												3,000	328,451
		US 27 AT SEBRING PARKWAY	431320-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						79,302
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						279,091
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,000
			431320-1 Total												29,001	390,394
		US 27 AT VICKI DRIVE	431319-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	79,302					84,302
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						270,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,000
			431319-1 Total								79,302	301,497				385,799
		US 98 FROM US 27 TO E OF AIRPORT ROAD	414511-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						6,300,000
			414511-2 Total												6,300,000	
		SR 66 AT SR 25 (US 27)	430060-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	570,672					570,672
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,150
			430060-1 Total								575,822					575,822

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	LEE	ABEL CANAL FROM HARNES MARSH TO JOEL BOULEVARD	435351-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		350,000				350,000
			435351-1 Total										350,000				350,000
		ALLEN PARK ELEMENTAR Y SIDEWALK AT VARIOUS LOCATIONS	435007-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local			17,500			17,500
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				175,582		175,582
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				54,500		54,500
			435007-1 Total											17,500			247,582
		BERT DR FROM MICHIGAN AVE TO BALLARD RD	431323-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	115,000	PRELIMINARY ENGR CONSULT	Federal						115,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			149,746			149,746
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			3,000			3,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			28,457			28,457
			431323-1 Total						115,000					181,203			296,203
		BONITA ELEMENTARY VARIOUS LOCATIONS	435114-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					105,000	105,000
			435114-1 Total														105,000
		BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	79,392	HIGHWAY MAINTENANCE CONTR	State 100%	79,392	81,774	84,228	86,756	89,359	421,509
			424574-1 Total						79,392			81,774	84,228	86,756	89,359	421,509	
		BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT	413714-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	13,000	TRAFFIC ENGR CONSULTANTS	State 100%	13,000	13,000	13,500	14,000	14,500	68,000
			413714-1 Total						13,000			13,000	13,500	14,000	14,500	68,000	
		CAPE CORAL BIKE ROUTE STUDY	435012-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	150,000	TRANSP PLANNING CONSULT	Federal						150,000
			435012-1 Total						150,000								150,000
		CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	38,905	HIGHWAY MAINTENANCE CONTR	State 100%	38,905	40,072	41,274	42,513	43,788	206,552
			413548-1 Total						38,905			40,072	41,274	42,513	43,788	206,552	
		CAPE CORAL PKWY FROM DEAD END TO AGUALINDA BLVD	430891-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	402,453	ARTERIAL HIGHWAY CONSTR	Federal						402,453
								NSB	77,870	NOT STATE BUDGET	Local						77,870
			430891-1 Total						480,323								480,323
		CAPE CORAL SIDEWALKS	431330-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						65,000
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			229,425			229,425
								NSB		NOT STATE BUDGET	Local			81,077			81,077
			431330-1 Total						65,000					310,502			375,502
		CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT	413636-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	13,000	TRAFFIC ENGR CONSULTANTS	State 100%	13,000	13,000	13,500	14,000	14,500	68,000
			413636-1 Total						13,000			13,000	13,500	14,000	14,500	68,000	
		CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST	430892-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	75,000	PRELIMINARY ENGR CONSULT	Federal						75,000
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			265,650			265,650
								NSB		NOT STATE BUDGET	Local			9,889			9,889
			430892-1 Total						75,000				275,539				350,539
		CHIQUITA BLVD FROM SW 47TH TERRACE TO SW 32ND TERRACE	430890-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	645,213	ARTERIAL HIGHWAY CONSTR	Federal						645,213
								NSB	94,996	NOT STATE BUDGET	Local						94,996
			430890-1 Total						740,209								740,209
		CHIQUITA BLVD FROM GLEASON PKWY TO 12TH TERRACE	434995-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			250,000			250,000
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						1,020,364
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						1,020,364
			434995-1 Total											250,000			1,353,787
		CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY	435358-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						115,000
			435358-1 Total														115,000
		CR 765 (BURNT STORE) FROM DIPLOMAT PKWY TO VAN BUREN PKWY	429814-1	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088717	5,228,684	ARTERIAL HIGHWAY CONSTR	State 100%	5,228,684					5,228,684
								NSB	5,228,684	NOT STATE BUDGET	Local						5,228,684
			429814-1 Total						10,457,368								10,457,368
		CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD	435347-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						2,000,000
			435347-1 Total														2,000,000
		CR765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY	435422-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%			1,842,246			2,500,000
								NSB		NOT STATE BUDGET	Local			1,842,246			2,500,000
			435422-1 Total											3,684,492	1,315,508		5,000,000
		DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	430889-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			349,140			349,140
								NSB		NOT STATE BUDGET	Local			29,363			29,363
			430889-1 Total											378,503			378,503
		EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS LOCATIONS	433227-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	89,905	NOT STATE BUDGET	Local						89,905
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			365,972			365,972
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			8,637			8,637
								NSB	70,245	NOT STATE BUDGET	Local						70,245
			433227-1 Total						89,905					444,854			534,759
		FRANKLIN PARK ELEMENTARY SRYS SAFETY SIDEWALKS	430924-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						79,423
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			227,776			227,776
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			3,000			3,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			34,980			34,980
			430924-1 Total						79,423					265,756			345,179
		FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT	413638-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	4,000	TRAFFIC ENGR CONSULTANTS	State 100%	4,000	4,500	5,000	5,500	6,000	25,000
			413638-1 Total						4,000			4,500	5,000	5,500	6,000	25,000	
		FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	294,497	HIGHWAY MAINTENANCE CONTR	State 100%	294,497	303,332	312,437	321,811	331,467	1,563,544
			413549-1 Total						294,497			303,332	312,437	321,811	331,467	1,563,544	
		FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	105,000	TRAFFIC ENGR CONSULTANTS	State 100%	105,000	108,500	112,000	116,000	119,500	561,000
			413637-1 Total						105,000			108,500	112,000	116,000	119,500	561,000	
		JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET	431324-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			135,000			135,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						261,395
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						50,859
			431324-1 Total											135,000			447,254
		JOHN YARBOROUGH LINEAR PARK PHASE IV	431321-1	BIKE PATH/TRAIL	28	PD&E OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			170,000			170,000
								NSB		NOT STATE BUDGET	Local			80,000			80,000
			431321-1 Total											250,000			250,000
		LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	407329-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	1,000,065	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,000,065	1,048,850	1,615,085	1,668,463	1,709,254	7,041,717
								NSB	1,000,065	NOT STATE BUDGET	Local			1,615,085	1,668,463	1,709,254	7,041,717
			407329-1 Total						2,000,130			2,097,700	3,230,170	3,336,926	3,4		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	LEE COUNTY	COMPUTER SIGNAL SYSTEM UPDATE PHASE III	412636-6	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					400,000	400,000
			412636-6 Total												400,000	400,000
	LEE COUNTY	HIGHWAY LIGHTING	412580-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	256,271	263,960	271,883	280,040	288,443	1,360,597
			412580-1 Total								256,271	263,960	271,883	280,040	288,443	1,360,597
	LEE COUNTY	MPO FY 2015/2016 UPWP	425668-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	687,171	687,171				1,374,342
			425668-1 Total								687,171	687,171				1,374,342
	LEE COUNTY	MPO FY 2017/2018 UPWP	431806-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			687,171	687,171		1,374,342
			431806-1 Total										687,171	687,171		1,374,342
	LEE COUNTY	MPO FY 2018/2019 UPWP	434856-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					687,171	687,171
			434856-1 Total												687,171	687,171
	LEE COUNTY	MPO TRANSIT PLANNING FTA 5305 (D)	410115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	146,839	146,839	146,839	151,244	151,244	743,005
			410115-1 Total								146,839	146,839	146,839	151,244	151,244	743,005
								NSB	NOT STATE BUDGET	Local	18,355	18,355	18,355	18,906	18,906	92,877
			410115-1 Total					183,549	183,549	183,549	183,549	183,549	189,056	189,056	189,056	928,759
	LEE COUNTY	PORT AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT	429511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						772,368
			429511-1 Total													772,368
								NSB	NOT STATE BUDGET	Local						772,368
			429511-1 Total									1,544,736				1,544,736
	LEE COUNTY	PORT AUTHORITY - SOUTHWEST FLORIDA INT'L AIRPORT	430000-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						5,000,000
			430000-1 Total													5,000,000
								NSB	NOT STATE BUDGET	Local						2,247,253
			430000-1 Total												10,000,000	4,494,506
	LEE COUNTY	ROUNDBOUT STUDY	434991-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	400,000					400,000
			434991-1 Total								400,000					400,000
	LEE COUNTY	SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435043-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
			435043-2 Total													50,000
								55150200	BRIDGE CONSTRUCTION	State 100%		571,641				571,641
								55100100	PRELIMINARY ENGR CONSULT	State 100%		15,900				15,900
			435043-2 Total					50,000	587,541			587,541				637,541
	LEE COUNTY	TRAFFIC MANAGEMENT CENTER OPERATIONS	429960-1	TRAFFIC MANAGEMENT CENTERS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
			429960-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
	LEE COUNTY	TRAFFIC SIGNALS REIMBURSEMENT	412672-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	185,000	191,000	197,500	204,000	210,500	988,000
			412672-1 Total								185,000	191,000	197,500	204,000	210,500	988,000
	LEE COUNTY	TRANSIT CAPITAL IMPROVEMENTS	432962-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	8,290	1,891,484	2,414,168			4,313,942
			432962-1 Total								8,290	1,891,484	2,414,168			4,313,942
								NSB	NOT STATE BUDGET	Local	8,290	1,891,484	2,416,489			4,316,263
			432962-1 Total					16,580	3,782,968		4,830,657					8,630,205
	LEE COUNTY	TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE	410125-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	200,584	200,584		200,584	200,584	1,002,920
			410125-1 Total								200,584	200,584		200,584	200,584	1,002,920
								NSB	NOT STATE BUDGET	Local	200,584	200,584		200,584	200,584	1,002,920
			410125-1 Total					401,168	401,168		401,168	401,168		401,168	401,168	2,005,840
	LEE COUNTY	TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE BLOCK GRANT	410140-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,830,871	1,873,367	1,872,507	1,920,915	1,984,331	9,481,991
			410140-1 Total								1,830,871	1,873,367	1,872,507	1,920,915	1,984,331	9,481,991
								NSB	NOT STATE BUDGET	Local	1,830,871	1,873,367	1,872,507	1,920,915	1,984,331	9,481,991
			410140-1 Total					3,661,742	3,746,734		3,661,742	3,746,734	3,745,014	3,841,830	3,968,662	18,963,982
	LEE COUNTY	TRANSIT SYSTEM / FACILITY PROJECT FTA 5307	410147-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,137,832	6,137,832	6,137,832	6,137,832	6,137,832	30,689,160
			410147-1 Total								6,137,832	6,137,832	6,137,832	6,137,832	6,137,832	30,689,160
								Local	NOT STATE BUDGET	Local	1,534,458	1,534,458	1,534,458	1,534,458	1,534,458	7,672,290
			410147-1 Total					7,672,290	7,672,290		7,672,290	7,672,290	7,672,290	7,672,290	7,672,290	38,361,450
	LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL ASSISTANCE		434516-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,356,886	678,443	678,443	678,443	678,443	4,070,658
			434516-1 Total								1,356,886	678,443	678,443	678,443	678,443	4,070,658
								Local	NOT STATE BUDGET	Local	339,222	169,611	169,611	169,611	169,611	1,017,666
			434516-1 Total					1,696,108	848,054		848,054	848,054	848,054	848,054	848,054	5,088,324
	LEE MPO	IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	195764-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				244,076	244,076	244,076
			195764-1 Total													244,076
	LEE TRAN	BUS PULLOUTS ON REGIONAL ROADWAYS	435432-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000	1,000,000	1,000,000
			435432-1 Total													1,000,000
								NSB	NOT STATE BUDGET	Local						1,000,000
			435432-1 Total													2,000,000
	LEE TRAN	BUS PURCHASE	422621-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	5,000,000	1,100,000	1,500,000			7,600,000
			422621-2 Total								5,000,000	1,100,000	1,500,000			7,600,000
	LEELAND HEIGHTS BLVD FROM RICHMOND AVE TO HOMESTEAD ROAD		433238-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		97,137				97,137
			433238-1 Total									97,137				97,137
								55150200	ARTERIAL HIGHWAY CONSTR	Federal			743,768			743,768
								55100100	PRELIMINARY ENGR CONSULT	Federal			5,000			5,000
								55150200	CONSTRUCT INSPECT CONSULT	Federal			118,720			118,720
			433238-1 Total					97,137	867,488			867,488				964,625
	NPDES PERMITS		422750-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	525	525				2,100
			422750-1 Total								525	525				2,100
	OLD BURNT STORE RD FROM EMBERS PARKWAY TO TROPICANA PARKWAY		435112-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			525	525		150,000
			435112-1 Total										525	525		150,000
	ORANGWOOD ELEMENTARY SRTS SAFETY SIDEWALKS		430921-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	67,017					67,017
			430921-1 Total								67,017					67,017
								55150200	HIWAY SAFETY CONSTR/GRANTS	Federal		130,796				130,796
								55100100	PRELIMINARY ENGR CONSULT	Federal		3,000				3,000
								55150200								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 78 AT CHIQUITA BLVD	433223-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		5,549				5,549
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		3,000				3,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		23,850				23,850
			433223-1 Total				55100100	088849				32,598	142,030				174,628
		SR 78 AT SANTA BARBARA BLVD	433222-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	36,014					36,014
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		145,319				145,319
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		7,380				7,380
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		3,000				3,000
			433222-1 Total				55100100	088849				36,014	178,735				214,749
		SR 78 BURNT STORE ROAD CHIQUITA BLVD	413695-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		51,507				51,507
			413695-2 Total				55100100	088849				51,507					51,507
		SR 78 FROM US 41 BUSINESS TO BREWER ROAD	430119-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	130,008					130,008
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		146,413				146,413
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		5,300				5,300
			430119-1 Total				55100100	088849				130,008	187,753				317,761
		SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	435023-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	225,000					225,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			540,020			540,020
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			7,637			7,637
			435023-1 Total				55100100	088849				225,000		547,657			772,657
		SR 78/PINE ISLAND RD FROM US 41/SR 45 TO NEW POST ROAD	431317-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		2,824,477				2,824,477
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		468,520				468,520
			431317-1 Total				55100100	088849					3,292,997				3,292,997
		SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)	429823-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		736,697				736,697
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		612,342				612,342
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		10,000				10,000
			429823-1 Total				55150200	088718				400,000	1,554,079				1,954,079
		SR 80 SHARED USE PATH VARIOUS LOCATIONS	435341-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		310,000				310,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				860,501		860,501
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				7,854		7,854
			435341-1 Total				55100100	088849					310,000		868,355		1,178,355
		SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD	429894-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		633,689				633,689
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		103,880				103,880
			429894-1 Total				55150200	088718					742,869				742,869
		SR 82 AT FOWLER STREET	433370-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	369,283					369,283
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	14,349					14,349
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		6,180				6,180
			433370-1 Total				55100100	088849				454,811					454,811
		SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	425841-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		576,960				576,960
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		830,910	934,772			2,077,273
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		134,187	201,280	311,591		335,467
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		50,000	100,000			891,000
			425841-3 Total				55100100	088849				741,000	1,592,057	1,236,052	311,591		3,880,700
		SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	425841-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	1,999,823					1,999,823
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		3,330,232				3,330,232
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	444,832					444,832
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local				62,991,788		62,991,788
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		336,600				336,600
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,669,261				5,669,261
			425841-1 Total				55100100	088849				70,000	3,330,232		71,797,649		77,642,536
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		71,105				71,105
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	191,545					191,545
							55100100	088849		PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds		47,250				47,250
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
			425841-2 Total				55100100	088849				668,795	71,105				739,900
		SR 82 FROM SUNSHINE BLVD TO WILDCAT DR	434510-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	59,793					59,793
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		301,812				301,812
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		15,090				15,090
			434510-1 Total				55100100	088849				59,793	316,902				376,695
		SR 865 (SAN CARLOS) FROM MAIN STREET CR 869 (SUMMERLIN RD)	433726-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,157,997					1,157,997
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						3,500,000
			433726-1 Total				55100100	088849				1,157,997					3,500,000
		SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)	430886-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		40,000	74,924			114,924
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				420,323		420,323
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		5,142				5,142
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				51,612		51,612
			430886-1 Total				55100100	088849					40,000	74,924	477,077		592,001
		SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	430887-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		15,000	42,922			57,922
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				240,795		240,795
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				3,086		3,086
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				34,782		34,782
			430887-1 Total				55100100	088849					15,000	42,922	278,663		336,585
		SR 867 AT A & W BULB ROAD	433407-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	244,107					244,107
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,330					10,330
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		6,000				6,000
							55100100	088849		PRELIMINARY ENGR CONSULT	Federal		64,999				64,999
			4														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY	433221-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				132,135		132,135
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% Federal			3,088	6,799		6,799
			433221-1 Total									50,000	24,317	138,934		216,339
		SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE	431331-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				122,712		122,712
			431331-1 Total										122,712		122,712	
		TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN MASTER PLAN	433226-1	BIKE LANE/SIDEWALK	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal		90,000				90,000
			433226-1 Total								90,000				90,000	
		TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	435021-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			76,559			76,559
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				414,825		414,825
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				54,500		54,500
			435021-1 Total									76,559	469,325		545,884	
		TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD	434993-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				90,720		90,720
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					421,681	421,681
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					56,400	56,400
			434993-1 Total											90,720	478,081	568,801
		US 41 (SR 45) AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002	431703-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		215,000				215,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,406,277			2,406,277
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						16,365
			431703-1 Total								215,000	2,422,642				2,637,642
		US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	430888-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		80,000	70,323			150,323
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				584,466		584,466
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,142		5,142
			430888-1 Total									80,000	70,323			155,345
		US 41 (SR 45) FROM SR 78 (PINE ISL RD) TO STOCKTON STREET	429895-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	231,209					231,209
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				12,608		12,608
															10,300	
			429895-1 Total									292,682				38,565
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,233,340				5,233,340
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						801,360
			431313-1 Total								6,034,700					6,034,700
		US 41 (SR45) AT CORTEZ BLVD / EDISON AVE	430865-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			242,904			242,904
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,900				15,900
															2,186	
			430865-1 Total												51,364	312,354
		US 41 BUSINESS FROM LITTLETON ROAD TO US 41	434944-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				68,903		68,903
			434944-1 Total													68,903
			421116-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,801					8,801
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			421116-1 Total												87,622	146,423
		US 41 SR 45 FROM WINKLER AVENUE TO SR 82	429509-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			408,908			408,908
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,900				15,900
															5,464	
			429509-1 Total												68,850	499,122
		VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD)	430885-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				131,738		131,738
															74,552	
			430885-1 Total												206,290	206,290
		WILDWOOD / PALM TREE BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD	433231-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	100,849					100,849
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		420,204				420,204
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		56,685				56,685
			433231-1 Total								100,849	560,930				661,779
		WINKLER CANAL SHARED USE PATH FEASIBILITY STUDY	431322-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal				150,000		150,000
			431322-1 Total										150,000		150,000	
		SR 739 (METRO PKWY) FROM DANIELS PARKWAY TO WINKLER AVENUE	431334-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					2,779,939	2,779,939
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			5,000	3,769,619	23,875,741	27,650,360
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				57,763	232,056	289,819
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				770,337	3,081,350	3,851,687
			431334-1 Total										2,311,013	7,377,658	24,107,797	33,801,468
		I-75 FROM N OF SR 80 TO SOUTH OF SR 78	413066-1	BRIDGE-REHAB AND ADD LANES	5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,952					11,952
															2,199	
			413066-1 Total												14,151	14,151
		I-75 AT SR 80 INTERCHANGE	411042-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				11,950		11,950
			411042-1 Total												11,950	11,950
		SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD	413695-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	992,209					992,209
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		79,150				79,150
															43,102	
			413695-1 Total												105,134	1,051,344
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB						179,207
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						7,832
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						360
			413695-1 Total								1,406,994					1,406,994
		SR 884 COLONIAL BLVD FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER	433218-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						83,655
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		354,694				354,694
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,000
			433218-1 Total												61,358	502,707
		LEE COUNTY COMPLETE ST INITIATIVE TIGER GRANT	435448-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local	2,737,018					2,737,018
			435448-2 Total								2,737,018					2,737,018
		I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	406225-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				1,183,231		1,183,231
			406225-4 Total													1,183,231
		SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET	195609-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		50,000				50,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET	195609-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,566					4,566
			195609-1 Total								54,566					54,566
		US 41 FROM SOUTH OF COCONUT ROAD TO SAN CARLOS BLVD	432755-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,357,720					2,357,720
			432755-1 Total								54,566					54,566
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,771,010					2,771,010
			425841-4 Total								360,936					360,936
		SR 31 FROM SR 80 TO CR 78	428917-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	730					730
			428917-1 Total								730					730
MANATEE		10TH AVE FROM 10TH STREET TO 13TH STREET	433210-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
			433210-1 Total													450,000
		10TH AVE FROM 13TH STREET TO 17TH STREET	433211-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
			433211-1 Total													450,000
		10TH AVE FROM 5TH STREET TO 7TH STREET	433141-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			450,000			450,000
			433141-1 Total										450,000			450,000
		10TH AVE FROM 7TH STREET TO 10TH STREET	433208-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			400,000			400,000
			433208-1 Total										400,000			400,000
		10TH AVENUE FROM RIVERSIDE DRIVE TO 5TH STREET	433142-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			450,000			450,000
			433142-1 Total										450,000			450,000
		14TH AVENUE WEST AT 17TH STREET WEST	429866-1	ROUNDAABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		410,170				410,170
			429866-1 Total								62,000					62,000
		57TH ST E AT SR 64	429871-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		391,277				391,277
			429871-1 Total								57,500					57,500
		63RD AVE E AT 33RD STREET E	435113-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	295,000					295,000
			435113-1 Total													135,498
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			135,498			135,498
			435113-1 Total													42,616
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local			42,616			42,616
			435113-1 Total													1,504,673
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						8,085
			435113-1 Total													180,457
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						8,085
			435113-1 Total													180,457
		9TH AVE E AT 15TH ST EAST	435090-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	295,000		178,114			1,693,215
			435090-1 Total								260,000					2,166,329
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				822,959		822,959
			435090-1 Total													7,854
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,854		7,854
			435090-1 Total													103,880
																934,693
			435090-1 Total								260,000					1,194,693
		BRADENTON HIGHWAY LIGHTING	413550-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,987	110,197	113,504	116,910	120,418	568,016
			413550-1 Total								106,987	110,197	113,504	116,910	120,418	568,016
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	65,000	67,000	69,500	72,000	74,500	348,000
			413639-1 Total								65,000	67,000	69,500	72,000	74,500	348,000
		ELLENTON GILLETTE RD AT 69TH ST E	435120-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	145,000					145,000
			435120-1 Total													566,801
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			566,801			566,801
			435120-1 Total										7,637			7,637
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						574,438
			435120-1 Total													719,438
		EMERGENCY VEHICLE PRIORITY SYSTEM MANATEE COUNTY	433277-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	145,000		1,630,700			1,630,700
			433277-1 Total													1,630,700
		HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT	413640-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	5,000	5,500	6,000	6,500	27,500
			413640-1 Total								4,500	5,000	5,500	6,000	6,500	27,500
		I-75 (SR 93A) AT I-275 (SR 93) INTERCHANGE	433687-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,545,000					1,545,000
			433687-1 Total								1,545,000					1,545,000
		I-75 AT CSX RR	433256-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		968,074				968,074
			433256-1 Total													55,267
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						55,267
			433256-1 Total													137,649
																1,160,990
		I-75 AT SR 64	201032-6	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
			201032-6 Total								100,000					100,000
		I-75 AT SR 70 INTERCHANGE	201032-2	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	960,000					960,000
			201032-2 Total								960,000					960,000
		I-75 AT UNIVERSITY INTERCHANGE	201032-4	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	660,000					660,000
			201032-4 Total								660,000					660,000
		I-75 AT US 301 INTERCHANGE	201032-5	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		430,000				430,000
			201032-5 Total									430,000				430,000
		I-75 S OF MOCCASIN WALLOW RD TO HILLSBOROUGH C/L	434929-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,023,235			8,023,235
			434929-1 Total													16,485
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal			8,001,176			8,001,176
			434929-1 Total										8,839,896			8,839,896
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000		220,000
			427790-1 Total								55,000	55,000	55,000	55,000		220,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	1,750			141,750
			427790-1 Total								70,000	70,000	1,750			141,750
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%	478,775	484,220	756,831	807,140	813,451	3,340,417
			410895-1 Total							Local	478,775	484,220	756,831	807,140	813,451	3,340,417
											957,550	1,513,662	1,614,280	1,626,902	1,626,902	6,680,834
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE	430845-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%		1,087,500				1,087,500
			430845-1 Total							Local		1,087,500				1

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	MANATEE COUNTY	SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435038-2	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,200				21,200
			435038-2 Total								130,000	1,298,822				1,428,822
	MANATEE COUNTY	TRAFFIC SIGNALS REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	162,000	165,000	170,000	175,500	181,000	853,500
			412673-1 Total								162,000	165,000	170,000	175,500	181,000	853,500
	MANATEE COUNTY	TRANSIT OPERATING ASSISTANCE	435213-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	385,791					385,791
			435213-1 Total					NSB	NOT STATE BUDGET	Local	385,791					385,791
											771,582					771,582
	MANATEE COUNTY-MCAT FTA SECTION 5307	OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	850,000	850,000	850,000	850,000	850,000	4,250,000
			410148-2 Total							Local	850,000	850,000	850,000	850,000	850,000	4,250,000
	MOA MANATEE COUNTY		427035-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,366					33,366
			427035-1 Total								33,366					33,366
	MOCCASIN WALLOW ROAD AT US 41		435369-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	145,000					145,000
			435369-1 Total			43	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			32,000			32,000
						4B	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			13,000			13,000
	MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64		435369-1 Total								145,000		45,000			190,000
			433213-1 Total			32	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		45,000				123,020
						52	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				416,849		416,849
						62	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,000		5,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				87,538		87,538
												45,000	78,020	509,387		632,407
	PALMETTO HIGHWAY LIGHTING		413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,678	59,408	61,192	63,028	64,919	306,225
			413551-1 Total								57,678	59,408	61,192	63,028	64,919	306,225
	PALMETTO TRAFFIC SIGNALS REIMBURSEMENT		413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	37,000	38,500	40,000	41,500	43,000	200,000
			413642-1 Total								37,000	38,500	40,000	41,500	43,000	200,000
	PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS		433457-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,300,000					1,300,000
			433457-1 Total					NSB	NOT STATE BUDGET	Local	433,333					433,333
											1,733,333					1,733,333
	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE		422590-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	4,823,592	474,864				5,298,456
			422590-1 Total						NOT STATE BUDGET	Local	12,037,043		477,185			12,514,228
	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I		420619-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,857,902	47,820				1,905,722
			420619-1 Total						NOT STATE BUDGET	Local	1,857,902	47,820				1,905,722
											3,715,804	95,640				3,811,444
	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS		433302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%				2,000,000		2,000,000
			433302-1 Total						NOT STATE BUDGET	Local				2,000,000		2,000,000
														4,000,000		4,000,000
	SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING		196142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,523,097	311,526	1,563,629	203,161		5,601,413
			196142-1 Total								3,523,097	311,526	1,563,629	203,161		5,601,413
	SR 55 (US 41) OVER SR 43 (US 301) AT BRIDGE 130002		435106-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,751,582					1,751,582
			435106-1 Total			62	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,900					30,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	190,550					190,550
											1,973,032					1,973,032
	SR 64 AT 66TH STREET COURT E		430861-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	274,419					274,419
			430861-1 Total							State 100%	20,600					20,600
										Federal	5,150					5,150
										Federal	81,064					81,064
											381,233					381,233
	SR 64 FROM 75TH STREET WEST TO 59TH STREET WEST		434809-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	791,839					791,839
			434809-1 Total							State 100%	36,148					36,148
										Federal	5,150					5,150
										Federal	151,182					151,182
											984,319					984,319
	SR 64 FROM CARLTON ARMS BLVD TO I-75		416120-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	285,850					285,850
			416120-3 Total								285,850					285,850
	SR 64 FROM E OF EXISTING TRAIL TO ANNA MARIA BRIDGE		435136-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		125,000				125,000
			435136-1 Total			52	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				312,568		312,568
						62	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,854		7,854
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				61,710		61,710
												125,000				507,132
	SR 64 FROM KAY RD TO E OF I-75 INTERCHANGE		435073-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,262,602			1,262,602
			435073-1 Total										1,262,602			1,262,602
	SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST		430204-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,250,000				7,250,000
			430204-1 Total									7,250,000				7,250,000
	SR 70 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD		431207-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,141,169				5,141,169
			431207-1 Total			62	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			723,857			723,857
												5,865,026				5,865,026
	SR 70 FROM 6TH STREET EAST TO 9TH STREET EAST		433372-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	624,010					624,010
			433372-1 Total							State 100%	25,514					25,514
										Federal	6,180					6,180
										Federal	112,750					112,750
											768,454					768,454
	SR 70 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD		431373-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,402,237				3,402,237
			431373-1 Total			56	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		990,890				990,890
						62	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,000,000				4,000,000
												738,863				738,863
												9,131,990				9,131,990
	SR 70 FROM LORRAINE RD TO SINGLETARY RD (MYAKKA)		414506-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,870,000				3,870,000
			414506-2 Total									3,870,000				3,870,000
	SR 70 FROM S OF 44TH AVE E TO N OF 44TH AVE E		435074-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			465,628			465,628
			435074-1 Total										465,628			465,628
	SR789 FROM 27TH ST TO SR 64		434943-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	414,371					414,371
			434943-1 Total								414,371					414,371
	US 301 (SR 43) FROM CR 675 TO MOCCASIN WALLOW RD		42799													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		US 301 (SR 43) FROM CR 675 TO MOCCASIN WALLOW RD	427995-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	1,094,308					1,094,308
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			427995-1 Total									8,690,039					8,690,039
		US 301 AT 25TH DRIVE EAST	433369-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	223,947					223,947
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	9,290					9,290
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	5,150					5,150
											Federal	81,064					81,064
			433369-1 Total									319,451					319,451
		US 301 AT ERIE RD/OLD TAMPA HWY	435286-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	145,000		145,000			145,000
			435286-1 Total														145,000
		US 301 AT SR 70	434505-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	30,000	97,890				127,890
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			406,837			406,837
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			20,357			20,357
											Federal			6,546			6,546
			434505-1 Total									30,000	97,890	433,740			561,630
		US 301 FROM 19TH AVENUE TO 69TH AVENUE	431212-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		3,088,506				3,088,506
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						463,276
			431212-1 Total														3,551,782
		US 41 (14ST ST W) AT 9TH AVE (MLK)	433215-1	ROUNDBABOUT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					450,000	450,000
			433215-1 Total														450,000
		US 41 (SR 45) FROM I-275 TO HILLSBOROUGH CL	196114-2	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	5,374,058					5,374,058
					58	CONST OTHER AGENCY	55150200	088797		RESURFACING	State 100%	54,335					54,335
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
											Federal	589,697					589,697
			196114-2 Total									6,038,090					6,038,090
		US 41 / SR 45 AT 60TH AVE W	429503-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	344,194					344,194
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	55,857					55,857
			429503-1 Total									400,051					400,051
		US 41 / SR 45 AT BAYSHORE PKWY	429504-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	82,436					82,436
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	29,420					29,420
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	312,292					312,292
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	20,600					20,600
											Federal	5,150					5,150
											Federal	88,452					88,452
			429504-1 Total									538,350					538,350
		US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W	429506-1	LIGHTING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,668,936	2,963,000				5,631,936
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	672,536	200,000				872,536
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,057,244					1,057,244
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	51,500					51,500
											Federal	5,150					5,150
											Federal	39,334					39,334
			429506-1 Total									4,494,700	3,163,000				7,657,700
		US 41 AT SR 70 (53RD AVENUE W)	427298-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	77,450					77,450
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	35,355					35,355
			427298-1 Total									112,805					112,805
		US 41 AT US 301 (10TH STREET E) IN PALMETTO	433549-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	99,616					99,616
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		456,549				456,549
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		22,856				22,856
											Federal		3,000				3,000
											Federal		71,996				71,996
			433549-1 Total									99,616	554,401				654,017
		US 41 BUSINESS AT 3RD AVE	433547-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		35,000	49,204			84,204
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				101,096		101,096
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				3,000		3,000
											Federal				15,926		15,926
			433547-1 Total														204,226
		US 41 BUSINESS FROM GREEN BRIDGE TO RIVERSIDE DRIVE	433593-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	204,274					204,274
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		846,637				846,637
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		63,200				63,200
											Federal		5,000				5,000
											Federal		109,180				109,180
			433593-1 Total									204,274	1,024,017				1,228,291
		US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			177,601			177,601
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				797,077		797,077
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				39,853		39,853
											Federal				5,000		5,000
											Federal				125,539		125,539
			433592-1 Total													177,601	967,469
		US 41 GREEN BRIDGE MULTI-USE PATH	435349-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		225,000				225,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				2,403,499		2,403,499
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				7,854		7,854
			435349-1 Total										225,000				2,411,353
		US41 (SR 45/USB 41) FROM WARES CREEK CANAL TO 26TH AVENUE WEST	429096-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,290,290					1,290,290
			429096-1 Total									1,290,290					1,290,290
		SR 64 (MANATEE AVE) AT ANNA MARIA BRIDGE	408185-3	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		6,000,000				6,000,000
			408185-3 Total										6,000,000				6,000,000
		SR 64 FR W OF CARLTON ARMS BLVD TO I-75	416120-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	115,931					115,931
			416120-1 Total									115,931					115,931
		I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BR	407233-6	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	171,710					171,710
			407233-6 Total									171,710					171,710
		UNIVERSITY PARKWAY FROM LAKEWOOD RANCH TO SARASOTA AIRPORT ENTRANCE	435834-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	161,654					161,654
			435834-1 Total									161,654					161,654
		5310 OPERATING ASSIS TANCE FOR MANATEE COUNTY	435860-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total			
MANATEE		US 41 / SR 45 AT SR 684 (CORTEZ RD)	429526-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	14,350					14,350			
											State 100%	20,492						20,492		
			429526-1 Total										34,842						34,842	
			196114-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088797			RESURFACING	Federal	6,427,936						6,427,936	
												State 100%	1,820,144						1,820,144	
												State 100%	50,000						50,000	
												State 100%	935,290						935,290	
			196114-3 Total											9,233,370						9,233,370
			425413-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799				BRIDGE CONSTRUCTION	State 100%	225,000						225,000
			425413-1 Total											225,000						225,000
OKEECHOBEE		SR 684 (CORTEZ RD) FROM EAST OF GULF DRIVE TO WEST OF 127TH STREET W 15TH ST E/301 BLVD E FROM TALLEVAST ROAD TO US 41	431350-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		5,250,000					5,250,000		
													5,250,000					5,250,000		
			431350-2 Total																	
			419328-1	GUARDRAIL	52	CONST CONTRACT	55180100	088716			INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	594,560						594,560	
												Toll/Turnpike	183,694						183,694	
												Toll/Turnpike	61,750						61,750	
			419328-1 Total										840,004						840,004	
			419328-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	085575			SM CTY RESURFACE ASSIST PG	State 100%		2,639,318					2,639,318	
												State 100%		5,561,439					5,561,439	
												State 100%			9,241,188					9,241,188
OKEECHOBEE		CR 68 (NW 160TH ST) FROM US 98 TO US 441	431603-1 Total																	
			431603-1	RESURFACING	52	CONST CONTRACT	55150200	085576			SM COUNTY OUTREACH PROGRAM	State 100%	3,444,754					3,444,754		
												State 100%	237,046					237,046		
			431603-1 Total										3,681,800						3,681,800	
			433205-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal			127,808				127,808	
												Federal							585,483	
												Federal							91,292	
			433205-1 Total																	804,583
			435473-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712			HIGHWAY MAINTENANCE CONTR	State 100%		1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	4,080,000	
			435473-1 Total										1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	4,080,000		
OKEECHOBEE		OKEECHOBEE CITY HIGHWAY LIGHTING	413552-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	29,179	30,054	30,956	31,885	32,841	154,915			
																		154,915		
			413552-1 Total										29,179	30,054	30,956	31,885	32,841	154,915		
			413643-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866			TRAFFIC ENGR CONSULTANTS	State 100%	12,000	12,000	12,000	13,000	13,500	62,500		
																			62,500	
			413643-1 Total										12,000	12,000	12,000	13,000	13,500	62,500		
			412582-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712			HIGHWAY MAINTENANCE CONTR	State 100%	43,202	44,498	45,834	47,209	48,625	229,368		
																			229,368	
			412582-1 Total										43,202	44,498	45,834	47,209	48,625	229,368		
			435028-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799			BRIDGE CONSTRUCTION	State 100%	125,543						125,543	
									State 100%	25,750						25,750				
435028-2 Total										151,293						151,293				
OKEECHOBEE		OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS	431339-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		15,000	40,000			55,000			
											Federal							72,431		
												State 100%						3,622		
												Federal							3,000	
												Federal							10,647	
			431339-1 Total											15,000	40,000	89,700	89,700	144,700		
			412674-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866			TRAFFIC ENGR CONSULTANTS	State 100%	22,000	23,000	24,000	25,000	26,000	120,000		
																			120,000	
			412674-1 Total										22,000	23,000	24,000	25,000	26,000	120,000		
			435165-1	RESURFACING	32	PE CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turnpike		349,339					349,339	
									Toll/Turnpike							3,176,070				
									Toll/Turnpike							317,606				
									Toll/Turnpike							79,402				
435165-1 Total											349,339	3,176,070	3,176,070	3,176,070	3,176,070	3,922,417				
OKEECHOBEE		RESURFACE OF TPK MAINLINE FROM MP185.0 TO MP188.5	435166-1	RESURFACING	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike		329,310					329,310		
											Toll/Turnpike							2,993,982		
												Toll/Turnpike						299,398		
												Toll/Turnpike							74,849	
			435166-1 Total											329,310	3,368,229	3,368,229	3,368,229	3,697,539		
			435165-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turnpike	57,906						57,906	
												Toll/Turnpike							421,170	
												Toll/Turnpike							42,117	
			435165-3 Total										57,906	463,287	463,287	463,287	463,287	521,193		
			435166-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849			PRELIMINARY ENGR CONSULT	Toll/Turnpike	51,227						51,227	
									Toll/Turnpike							372,593				
									Toll/Turnpike							37,259				
									Toll/Turnpike							16,365				
435166-3 Total										51,227	426,217	426,217	426,217	426,217	477,444					
OKEECHOBEE		SR 15/700 (US 98/441) FROM SR 78 TO SE 30TH TERRACE	434962-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal						1,409,316			
																		1,409,316		
			434962-1 Total																1,409,316	
			435044-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799			BRIDGE CONSTRUCTION	State 100%	112,594						112,594	
												State 100%	25,750						25,750	
			435044-2 Total										138,344						138,344	
			425846-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777			RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	473,490						473,490	
												R/W and Bridge Bonds	33,513						33,513	
												Local	2,381						2,381	
			425846-1 Total										511,384						511,384	
435419-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%		320,514					320,514				
435419-1 Total											320,514					320,514				
OKEECHOBEE		SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	196904-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	312,437					312,437			
											R/W and Bridge Bonds	966,062						966,062		
												Federal	131,066					131,066		
												Federal	44,490					44,490		
												R/W and Bridge Bonds	603,993					603,993		
			196904-2 Total										2,058,048						2,058,048	
			196904-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		</										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 70 FROM SE 16TH AVENUE TO SE 31ST TERRACE	431461-1	RESURFACING	57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%		10,000				10,000
					58	CONST OTHER AGENCY	55150200	088797		RESURFACING	State 100%		20,000				20,000
			431461-1 Total										2,366,842				2,366,842
		SR 70 WEST FROM SW 24TH AVENUE TO NW 38TH TERRACE	429819-1	SIDEWALK	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		639,494				639,494
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		31,975				31,975
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		10,600				10,600
			429819-1 Total										733,254				733,254
		SR 710 FROM US 441 TO L-63 CANAL	419344-3	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		421,793				421,793
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		1,574,838		1,771,693	590,564	3,937,095
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		32,782		131,127		163,909
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		194,506		291,758		486,264
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
			419344-3 Total									700,000	2,223,919	2,194,578	590,564		5,709,061
		SR 78 OVER KISSIMMEE RIVER BRIDGE NUMBER 910009	431723-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		75,000				75,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		256,117				256,117
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
			431723-1 Total									75,000	282,617				357,617
		SR15/SR700 (US 441) FROM S OF NE 131ST LN TO S OF NE 224TH ST	434941-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				2,932,199		2,932,199
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				351,864		351,864
			434941-1 Total												3,284,063		3,284,063
		SR15/SR700 (US 441) FROM S OF NE 224TH ST TO S OF NE 304TH ST	434940-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				2,848,878		2,848,878
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				341,866		341,866
			434940-1 Total												3,190,744		3,190,744
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP181.1 TO MP185.0	435165-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					84,480	84,480
			435165-2 Total													84,480	84,480
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP185.0 TO MP188.5	435166-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					75,115	75,115
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike					15,000	15,000
			435166-2 Total													90,115	90,115
		US 441 AT CR 724 (240TH STREET)	431338-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		35,000		58,450		93,450
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					499,540	499,540
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		25,155				25,155
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				5,000		5,000
			431338-1 Total										35,000	58,450	569,551		663,001
		US 441 AT NW 144TH STREET	431337-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		139,699				139,699
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					591,680	591,680
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				5,000		5,000
			431337-1 Total										139,699	596,680		736,379	
		FT DRUM SERVICE PLAZA MODIFICATION (MP 184)	422418-2	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	32,000					32,000
			422418-2 Total									32,000					32,000
		ASSET MAINTENANCE NE POLK COUNTY	414087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,648,429	1,648,429	1,648,429	1,648,429	1,648,429	8,242,145
			414087-2 Total									1,648,429	1,648,429	1,648,429	1,648,429	1,648,429	8,242,145
		AUBURNDALE HIGHWAY LIGHTING	413553-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	57,905	59,641	61,432	63,275	65,173	307,426
			413553-1 Total									57,905	59,641	61,432	63,275	65,173	307,426
		AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT	413644-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	19,000	20,000	21,000	22,000	23,000	105,000
			413644-1 Total									19,000	20,000	21,000	22,000	23,000	105,000
		BARTOW HIGHWAY LIGHTING	413554-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	53,833	55,448	57,112	58,826	60,591	285,810
			413554-1 Total									53,833	55,448	57,112	58,826	60,591	285,810
		BARTOW MUNICIPAL AIRPORT	433646-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					640,000	640,000
										NOT STATE BUDGET	Local					160,000	160,000
			433646-1 Total													800,000	800,000
		BARTOW MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	430970-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	345,600		562,161	237,839		1,145,600
										NOT STATE BUDGET	Local	86,400		140,540	59,460		286,400
			430970-1 Total									432,000	702,701	297,299		1,432,000	
			434819-1 Total													405,000	405,000
										NOT STATE BUDGET	Local					101,250	101,250
			434819-1 Total													506,250	506,250
		BARTOW NORTHERN CONNECTOR PHASE II FROM US 17 TO SR 60	431352-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%						3,527,324
										NOT STATE BUDGET	Local						9,758,955
			431352-1 Total														13,286,279
		BARTOW TRAFFIC SIGNALS REIMBURSEMENT	413645-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	24,000	24,000	25,000	26,000	27,000	126,000
			413645-1 Total									24,000	24,000	25,000	26,000	27,000	126,000
		BELLA VISTA FROM MLK JR AVE TO LAKE PARKER DRIVE	433257-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	NSB		NOT STATE BUDGET	Local	276,683					276,683
					68	CONST SUP OTHER AGCY	55150200	NSB		NOT STATE BUDGET	Local	43,604					43,604
					A8	ADMIN OTHER AGENCY	55150200	088867		LOCAL GOVERNMENT REIMBURSE	Federal		320,287				320,287
			433257-1 Total									320,287	320,287				640,574
		BOMBER ROAD AT SPRUCE ROAD AND GERBER ROAD	434508-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		164,194				164,194
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal				591,293		591,293
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		6,546				6,546
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		87,215				87,215
			434508-1 Total									164,194	685,054				849,248
		BRUNNELL PARKWAY FROM MEMORIAL BLVD TO TENTH STREET	435107-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local	50,777					50,777
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				101,555		101,555
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				48,535		48,535
			435107-1 Total														200,867
		CANAL PROTECTION ON POLK PKWY, MP8.1 - MP21.7	435415-1	GUARDRAIL	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike		406,645				406,645
					52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,128,781					4,128,781
					62	CONST SUP CONSULTANT	55180100	088718									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		COMPLETE STREET CORRIDOR FEASIBILITY STUDY @ VARIOUS LOCATIONS	435070-1	PD&E/EMO STUDY	18	PLANNING OTHER AGCY	55100100	088704		TRANSP PLANNING CONSULT	Federal	500,000					500,000
			435070-1 Total									500,000					500,000
		COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL	431772-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			1,226,267			1,226,267
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			158,195			158,195
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
			431772-1 Total									20,000		1,384,462			1,404,462
		CR 544 AT SR 17	433272-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		775,503				775,503
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Local		68,632				68,632
											Federal		89,478				89,478
			433272-1 Total										933,613				933,613
		CR 655 (RIFLE RANGE ROAD) FROM 10TH STREET E TO BOMBER ROAD	433274-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local	33,537					33,537
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		159,610				159,610
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		34,536				34,536
			433274-1 Total									33,537	194,146				227,683
		CREWS LAKE RD FROM LAKELAND HIGHLANDS RD TO KITTY FOX	434942-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	250,000	193,506				443,506
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			1,342,719			1,342,719
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			6,546			6,546
											Federal			187,301			187,301
			434942-1 Total									250,000	193,506	1,536,566			1,980,072
		CRYSTAL LAKE DR FROM US 98 TO NEW JERSEY RD	435069-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local	117,442					117,442
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		491,786				491,786
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		58,373				58,373
			435069-1 Total									117,442	550,159				667,601
		DAVENPORT COMPLETE SREET PHASE I AND PHASE II	435094-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						118,640
			435094-1 Total														118,640
		DAVENPORT HIGHWAY LIGHTING	413555-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	4,524	HIGHWAY MAINTENANCE CONTR	State 100%	4,524	4,659	4,799	4,943	5,092	24,017
			413555-1 Total						4,524			4,524	4,659	4,799	4,943	5,092	24,017
		DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT	413646-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	4,500	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	5,000	5,500	6,000	6,500	27,500
			413646-1 Total						4,500			4,500	5,000	5,500	6,000	6,500	27,500
		DITCH CLEANING	427742-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	30,256	HIGHWAY MAINTENANCE CONTR	State 100%	30,256					30,256
			427742-1 Total						30,256			30,256					30,256
		DRIVEWAY AND MITERED END REPAIR	429453-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	60,855	HIGHWAY MAINTENANCE CONTR	State 100%	60,855					60,855
			429453-1 Total						60,855			60,855					60,855
		DUNDEE HIGHWAY LIGHTING	413556-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	17,869	HIGHWAY MAINTENANCE CONTR	State 100%	17,869	18,405	18,957	19,526	20,112	94,869
			413556-1 Total						17,869			17,869	18,405	18,957	19,526	20,112	94,869
		DUNDEE TRAFFIC SIGNALS REIMBURSEMENT	413647-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	7,000	TRAFFIC ENGR CONSULTANTS	State 100%	7,000	7,500	8,000	8,500	9,000	40,000
			413647-1 Total						7,000			7,000	7,500	8,000	8,500	9,000	40,000
		EAGLE LAKE HIGHWAY LIGHTING	413557-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	14,024	HIGHWAY MAINTENANCE CONTR	State 100%	14,024	14,444	14,878	15,324	15,784	74,454
			413557-1 Total						14,024			14,024	14,444	14,878	15,324	15,784	74,454
		EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT	413648-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	6,000	TRAFFIC ENGR CONSULTANTS	State 100%	6,000	6,500	7,000	7,500	8,000	35,000
			413648-1 Total						6,000			6,000	6,500	7,000	7,500	8,000	35,000
		EAST LAKE HOWARD TRAIL	433229-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		494,044				494,044
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		103,791				103,791
			433229-1 Total										597,835				597,835
		EASTSIDE ELEMENTARY SCHOOL SAFETY SIDEWALKS	430918-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	71,756	PRELIMINARY ENGR CONSULT	Federal						71,756
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		116,510				116,510
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		3,000				3,000
											Federal		15,492				15,492
			430918-1 Total						71,756			71,756	135,002				206,758
		EWELL ROAD AT LUNN RD	434502-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	40,000	PRELIMINARY ENGR CONSULT	Federal		96,293				136,293
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			399,873			399,873
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			6,546			6,546
											Federal			73,643			73,643
			434502-1 Total						40,000				96,293	480,062			616,355
		FORT FRASER TRAIL AT BANANA CREEK BRIDGE	433658-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	125,000	PRELIMINARY ENGR CONSULT	Federal						125,000
					52	CONST CONTRACT	55150200	088717	283,250	ARTERIAL HIGHWAY CONSTR	Federal						283,250
					62	CONST SUP CONSULTANT	55100100	088849	9,717	PRELIMINARY ENGR CONSULT	Federal						9,717
									37,595	CONSTRUCT INSPECT CONSULT	Federal						37,595
			433658-1 Total						455,562								455,562
		FROSTPROOF HIGHWAY LIGHTING	413558-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	15,607	HIGHWAY MAINTENANCE CONTR	State 100%	15,607	16,075	16,558	17,055	17,566	82,861
			413558-1 Total						15,607			15,607	16,075	16,558	17,055	17,566	82,861
		FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT	413649-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	4,900	TRAFFIC ENGR CONSULTANTS	State 100%	4,900	5,000	5,500	6,000	6,500	27,900
			413649-1 Total						4,900			4,900	5,000	5,500	6,000	6,500	27,900
		FT MEADE HIGHWAY LIGHTING	413559-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	18,096	HIGHWAY MAINTENANCE CONTR	State 100%	18,096	18,638	19,197	19,773	20,367	96,071
			413559-1 Total						18,096			18,096	18,638	19,197	19,773	20,367	96,071
		FT MEADE TRAFFIC SIGNALS REIMBURSEMENT	413650-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	5,000	TRAFFIC ENGR CONSULTANTS	State 100%	5,000	5,500	6,000	6,500	7,000	30,000
			413650-1 Total						5,000			5,000	5,500	6,000	6,500	7,000	30,000
		GALLOWAY RD FROM MT TABOR RD TO KATHLEEN RD-XING#622863-J	432813-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	276,600	RAIL DEVELOPMENT/GRANTS	Federal						276,600
			432813-1 Total						276,600								276,600
		HAINES CITY HIGHWAY LIGHTING	413560-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	76,452	HIGHWAY MAINTENANCE CONTR	State 100%	76,452	78,745	81,109	83,542	86,049	405,897
			413560-1 Total						76,452			76,452	78,745	81,109	83,542	86,049	405,897
		HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT	413651-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	22,000	TRAFFIC ENGR CONSULTANTS	State 100%	22,000	23,000	24,000	25,000	26,000	120,000
			413651-1 Total						22,000			22,000	23,000	24,000	25,000	26,000	120,000
		HIGH CRASH CORRIDORS BIKE/PED STUDY @ VARIOUS LOCATIONS	435070-2	SAFETY PROJECT	18	PLANNING OTHER AGCY	55100100	088704	250,000	TRANSP PLANNING CONSULT	Federal						250,000
			435070-2 Total						250,000								250,000
		I-4 @ SR 33 INTERCHANGE MODIFICATION	430185-3	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal					1,819,258	1,819,258
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal					1,194	1,194

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE	427315-2 Total									3,306,944				3,306,944
		I-4 WEST ASSET MAINTENANCE	431775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ITS DEVICES ELECTRIC	431775-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			427785-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	160,000
		KNIGHT STATION RD FROM GEORGE WHEELER RD TO KATHLEEN RD-XING#622866-E	427785-1 Total								40,000	40,000	40,000	40,000	40,000	160,000
			432808-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	251,300					251,300
		LAKE ALFRED ELEMENTARY SRTS SAFETY SIDEWALKS	432808-1 Total								251,300					251,300
			430925-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	141,453					141,453
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000					3,000
											47,006				47,006	
			430925-1 Total								191,459				191,459	
		LAKE ALFRED HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,262	21,900	22,557	23,234	23,931	112,884
		LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT	413561-1 Total								21,262	21,900	22,557	23,234	23,931	112,884
			413652-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,000	8,500	9,000	9,500	10,000	45,000
		LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	413652-1 Total								8,000	8,500	9,000	9,500	10,000	45,000
			435109-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			155,000			155,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					372,925	372,925
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					54,600	54,600
			435109-1 Total										155,000		427,525	
		LAKE WALES HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	71,702	73,853	76,070	78,352	80,703	380,680
		LAKE WALES MUNICIPAL AIRPORT	413563-1 Total								71,702	73,853	76,070	78,352	80,703	380,680
			433637-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					197,993	197,993
														49,498	49,498	
			433637-1 Total											247,491	247,491	
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	21,000	22,000	23,000	24,000	25,000	115,000
		LAKELAND - LAMTD FTA 5307	413653-1 Total								21,000	22,000	23,000	24,000	25,000	115,000
			410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,624,072	2,624,072	2,624,072	2,624,072	2,624,072	13,120,360
										Local	656,018	656,018	656,018	656,018	3,280,090	
			410149-1 Total								3,280,090	3,280,090	3,280,090	3,280,090	16,400,450	
		LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE STATE BLOCK GRANT	410142-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	759,094	776,713	776,356	796,427	822,720	3,931,310
										Local	759,094	776,713	776,356	796,427	822,720	3,931,310
			410142-1 Total								1,518,188	1,553,426	1,552,712	1,592,854	1,654,440	7,862,620
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	451,711	452,852	709,151	762,481	795,083	3,171,278
										Local	451,711	452,852	709,151	762,481	795,083	3,171,278
			414063-1 Total								903,422	905,704	1,418,302	1,524,962	1,590,166	6,342,556
		LAKEALAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	311,687	321,038	330,675	340,596	350,815	1,654,811
		LAKEALAND LINDER REGIONAL AIRPORT	413562-1 Total								311,687	321,038	330,675	340,596	350,815	1,654,811
			420423-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,192,481	1,192,481
			420423-1 Total											1,192,481	1,192,481	
			432935-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				484,917	484,917	484,917
			432935-1 Total											484,917	484,917	
			433638-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		5,000		128,200	133,200	133,200
										Local			24,000	25,000	25,000	
			433638-1 Total									6,100	152,200	158,200	158,200	
			433639-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				128,000	283,000	411,000
										Local				32,000	102,750	
			433639-1 Total											160,000	513,750	
			433640-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,848			236,000	248,848	248,848
										Local	3,212		59,000	62,212	62,212	
			433640-1 Total								16,060			295,000	311,060	
		LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS	429032-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000				150,000	150,000
										Local	150,000				150,000	
			429032-1 Total								300,000				300,000	
			429240-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			152,000		288,200	440,200
										Local			38,000	72,050	110,050	
			429240-1 Total										190,000	360,250	550,250	
			429368-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,600,000				1,600,000	1,600,000
										Local	400,000				400,000	
			429368-1 Total								2,000,000				2,000,000	
			431370-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000		250,000	250,000
										Local			4,500,000	4,500,000	4,500,000	
										Local			250,000	250,000	250,000	
			431370-1 Total										5,000,000	5,000,000	5,000,000	
		LAKELAND ROSE STREET BUS BAY FROM MAIN STREET TO CSX RAIL LINE	434894-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				183,320	183,320	183,320
			434894-1 Total											183,320	183,320	
			433259-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	64,543				64,543	64,543
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,556				14,556	14,556
			433259-1 Total								79,099				79,099	
		LAKEALAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	208,000	212,000	218,000	225,000	232,000	1,095,000
		LINCOLN AVE SIDEWALKS	413654-1 Total								208,000	212,000	218,000	225,000	232,000	1,095,000
			435061-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	55,983				55,983	55,983
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		177,849			177,849	177,849
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		53,691			53,691	53,691
			435061-1 Total								55,983	231,540			287,523	
		LK ALFRED ELEMENTARY SIDEWALK SAFE ROUTES TO SCHOOL	428252-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	97,026				97,026	97,026
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000				3,000	3,000
										Federal	44,242			44,242	44,242	
			428252-1 Total								144,268			144,268	144,268	
		LK ALFRED TR AT US 17/92 BRIDGE	429883-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	282,943				282,943	282,943
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,396,556			1,396,556	1,396,556
										State 100%		50,000			50,000	
										Federal		5,000			5,000	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT	427733-1 Total								212,442					212,442
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,929	34,946	35,995	37,075	38,187	180,132
			417967-1 Total								33,929	34,946	35,995	37,075	38,187	180,132
		MULBERRY TRAFFIC SIGNALS REIMBURSEMENT	413655-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,000	13,500	14,000	14,500	15,000	70,000
			413655-1 Total								13,000	13,500	14,000	14,500	15,000	70,000
		NEW JERSEY TRAIL FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE	433258-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	222,548					222,548
			433258-1		68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	46,766					46,766
			433258-1		A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal		269,314				269,314
			433258-1 Total								269,314	269,314				538,628
		NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE	433260-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			115,307			115,307
			433260-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				439,244		439,244
			433260-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				92,256		92,256
			433260-1 Total										115,307	439,244	92,256	646,807
		OLD DIXIE HIGHWAY/ SADDLE CREEK ROAD	434489-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,000	116,025				241,025
			434489-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			602,520			602,520
			434489-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,546			6,546
			434489-1				55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			94,938			94,938
			434489-1 Total								125,000	116,025	704,004			945,029
		OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY	435391-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		116,025				350,000
			435391-1 Total									116,025	704,004			350,000
		OLIVE STREET FROM WABASH AVENUE TO CENTRAL AVENUE	433233-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	383,902					383,902
			433233-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						82,636
			433233-1 Total													466,538
		PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	431123-2	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			200,000			200,000
			431123-2		52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike				570,947		570,947
			431123-2		62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				63,169		63,169
			431123-2				55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				21,318		21,318
			431123-2 Total										200,000	655,434	21,318	855,434
		PAINT BRIDGES - POLK PARKWAY (NUMBERS 160257, 160258, 164507)	431123-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	88,065					88,065
			431123-1				55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	29,870					29,870
			431123-1 Total								117,935					117,935
		PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254)	428972-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			218,419			218,419
			428972-1		52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike				2,339,426		2,339,426
			428972-1		62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				261,261		261,261
			428972-1				55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				58,485		58,485
			428972-1 Total										218,419	2,659,172	58,485	2,877,591
		PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98	433561-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	470,698					470,698
			433561-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
			433561-1				55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	148,013					148,013
			433561-1 Total								470,698					470,698
		POLK AVENUE ELEMENTARY SRTS SAFETY SIDEWALKS	430915-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	623,711					623,711
			430915-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	114,353					114,353
			430915-1				55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,150					5,150
			430915-1 Total								154,067					154,067
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	233,200	240,196	247,406	254,829	262,475	1,238,106
			412583-1 Total								233,200	240,196	247,406	254,829	262,475	1,238,106
		POLK COUNTY MPO 2018/2019 UPWP	434855-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					612,881	612,881
			434855-1 Total												612,881	612,881
		POLK COUNTY MPO FY 2015/2016 UPWP	425669-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	612,881	612,881				1,225,762
			425669-1 Total								612,881	612,881				1,225,762
		POLK COUNTY MPO FY 2017/2018 UPWP	431809-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			612,881	612,881		1,225,762
			431809-1 Total									612,881	612,881			1,225,762
		POLK COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435046-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
			435046-1		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		142,554				142,554
			435046-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
			435046-1 Total								80,000	169,054				249,054
		POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D)	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	117,962		117,962	121,501	121,501	596,888
			410116-1					NSB	NOT STATE BUDGET	Local	14,745	14,745	14,745	15,187	15,187	74,609
			410116-1								14,745	14,745	14,745	15,187	15,187	74,609
			410116-1 Total								147,452	147,452	147,452	151,875	151,875	746,106
		POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412675-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	196,000	198,000	204,000	210,000	216,000	1,024,000
			412675-1 Total								196,000	198,000	204,000	210,000	216,000	1,024,000
		POLK COUNTY TRANSIT OPERATING ASSISTANCE FTA SECTION 5311	410128-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	712,856	712,856	712,856	712,856	712,856	3,564,280
			410128-1					NSB	NOT STATE BUDGET	Local	712,856	712,856	712,856	712,856	712,856	3,564,280
			410128-1 Total								1,425,712	1,425,712	1,425,712	1,425,712	1,425,712	7,128,560
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000	4,366,470	2,858,904	1,563,302	9,788,676	19,507,152
			412530-1 Total								1,000,000	4,366,470	2,858,904	1,563,302	9,788,676	19,507,152
		REFLECTIVE PAVEMENT MARKINGS	429444-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	79,462	1,000,000	4,366,470	2,858,904	1,563,302	9,788,676
			429444-1 Total								79,462	1,000,000	4,366,470	2,858,904	1,563,302	9,788,676
		ROSE STREET SIDEWALKS AT VARIOUS LOCATIONS	435104-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		70,000				70,000
			435104-1		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			214,810			214,810
			435104-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			54,308			54,308
			435104-1 Total									70,000	269,118			339,118
		SR 17 AT HUNT BROTHERS ROAD	433379-1	ROUNDAABOUT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	875,584					875,584
			433379-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,845					38,845
			433379-1				55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,180					6,180
			433379-1 Total								113,371					113,371
			433379-1 Total								1,033,980					1,033,980
		SR 33 (LAKELAND HILLS BLVD) AT N SOCRUM LOOP RD</														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 33 FROM HAYNES CIRCLE TO WITHLACOCHEE BRIDGE	431291-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,274,911				6,274,911
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		566,819				566,819
			431291-1 Total									6,841,730				6,841,730
		SR 37 AT CR 640	433374-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	234,005					234,005
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,654					8,654
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,150					5,150
			433374-1 Total								49,961				49,961	
		SR 37 AT LAKE HARRIS DRIVE	434507-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	297,770					297,770
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,000	126,467		656,744		156,467
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			33,136			33,136
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,546			6,546
			434507-1 Total								30,000	126,467	696,426		852,893	
		SR 37 FROM ANGLERS GREEN TR PK TO SHEPHERD RD	431092-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	379,218					379,218
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			431092-1 Total								384,368				384,368	
		SR 37 FROM CR 630 TO CR 640 (PINECREST RD)	434937-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,471,810			5,471,810
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			100,000			100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			659,890			659,890
			434937-1 Total									100,000	6,131,700		6,231,700	
		SR 539 FROM PEAR STREET TO W ELLIOT STREET	429106-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,085,245					2,085,245
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,877					75,877
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	231,609					231,609
			429106-1 Total								2,392,731				2,392,731	
		SR 540 FROM 2ND ST SW TO 10TH ST SE	433411-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	187,397					187,397
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,002					8,002
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,150					5,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	72,766					72,766
			433411-1 Total								273,315				273,315	
		SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	410666-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,077,035	4,328,242				5,405,277
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	19,312	19,312				38,624
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	650,140					650,140
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				17,453,416		17,453,416
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,186,282		1,186,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			750,000			750,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			500,000			500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			112,200			112,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,294,519			1,294,519
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,929,207			1,929,207
			410666-2 Total								1,746,487	4,347,554			23,225,624	29,319,665
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	410666-3	WIDEN/RESURFACE EXIST LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,303,623
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,723,576				9,308,941
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			5,585,365			114,584
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			48,107			163,691
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,678,428			2,237,905
			410666-3 Total									6,754,734	6,259,426		13,014,160	
		SR 544 AT US 27	423471-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	118,528					118,528
			423471-1 Total								118,528				118,528	
		SR 546 (MEMORIAL) FROM CHESTNUT RD E TO BRUNNELL PKWY	435284-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		270,000				270,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				813,944		813,944
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				7,854		7,854
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				122,092		122,092
			435284-1 Total									270,000	943,890		1,213,890	
		SR 555 (US 17) FROM AVENUE G SW TO AVENUE A SW	435071-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			972,393			972,393
			435071-1 Total										972,393		972,393	
		SR 563 (SIKES BLVD) FROM LIME ST TO SR 539 (MLK JR BLVD)	435085-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						943,350
			435085-1 Total												943,350	
		SR 60 AT BAILEY RD	434509-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000	100,475				140,475
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			521,880			521,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			26,213			26,213
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,546			6,546
			434509-1 Total								40,000	100,475	554,639		695,114	
		SR 60 AT SOUTH CREEK DRIVE	433402-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	481,989					481,989
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,246					18,246
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,180					6,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	139,554					139,554
			433402-1 Total								645,969				645,969	
		SR 60 AT WILLOW OAK RD	433409-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	328,263					328,263
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,394					10,394
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,150					5,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	188,868					188,868
			433409-1 Total								532,675				532,675	
		SR 60 FROM CR 630 TO KISSIMMEE RIVER BR	431294-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,695,489				4,695,489
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						697,577
			431294-1 Total									5,393,066			5,393,066	
		SR 60 FROM GARDINA RD TO W LAKE WALES RD - XING# 625419-N	434936-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	31,063					31,063
			434936-1 Total								31,063				31,063	
		SR 60 FROM VAN FLEET DR TO CONNERSVILLE RD	431209-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,251,731					4,251,731
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	317,143					317,143
			431209-1 Total								4,568,874				4,568,874	
		SR 60 HILLSBOROUGH C/L DIESEL RD	435606-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,767,066			5,767,066
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal			230,000			230,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			498,587			498,587

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 600 (US 92) FROM E OF WALKER RD TO SR 544	435075-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,742,112
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						328,391
			435075-1 Total													3,070,503
		SR 600 (US 92) FROM W OF THOMPSON RD TO E OF FISH HATCHERY RD	434938-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						941,151
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		75,000				75,000
			434938-1 Total									75,000				1,016,151
		SR 659 (COMBEE RD) FROM N OF CR 542 TO S OF US 92	434958-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						368,822
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		275,000				275,000
			434958-1 Total									275,000				643,822
		SR 659 FROM E MAIN STREET TO NORTH OF US 92	433408-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,720,444					1,720,444
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		51,583				51,583
										Federal		6,180			6,180	
										Federal		209,808			209,808	
			433408-1 Total									1,988,015				1,988,015
		SR546(MEMORIAL BLVD) FROM I-4 TO WABASH AVE	434762-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,750,000					1,750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,422,142			2,422,142
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,422,142				7,507,254
										State 100%		132,500			132,500	
										State 100%		1,588,705			1,588,705	
			434762-1 Total								1,750,000	11,650,601				13,400,601
		THREE PARKS TRAIL N FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE	433559-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		360,048				360,048
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		56,727				56,727
			433559-1 Total									416,775				416,775
		UPPER PEACE LEGACY TRAIL FROM FORT FRASER TRAIL TO SR 540	428117-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,122,413					1,122,413
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		287,380				287,380
										Federal		190,435			190,435	
			428117-1 Total									1,600,228				1,600,228
		US 17 (SR 35) FROM S OF 9TH ST SE TO N OF 9TH ST NE	433375-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		718,762				718,762
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,253				21,253
										Federal		6,180			6,180	
										Federal		69,134			69,134	
			433375-1 Total									815,329				815,329
		US 17 / SR 555 FROM VAN FLEET DRIVE TO 1ST STREET	429103-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,497,721					2,497,721
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		59,005				59,005
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000
										State 100%		403,348			403,348	
			429103-1 Total									2,980,074				2,980,074
		US 17 AND 544 BUS STOP IMPROVEMENTS	435078-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Earmark		49,661				49,661
			435078-1 Total									49,661				49,661
		US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	431351-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				800,000		800,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,350,000
			431351-1 Total									150,998	800,000			1,350,000
		US 17/US 98 FROM BARTOW RD (US 17/US 98) TO VAN FLEET DR (US 98/SR 60)	431278-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,336,150				2,336,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		340,157				340,157
			431278-1 Total									2,676,307				2,676,307
		US 27 (SR 25) AT SR 60 INTERCHANGE	433657-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		424,000				424,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
			433657-1 Total								250,000	444,000				694,000
		US 27 AT MAIN ST/CRUMP RD	434506-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		64,437				64,437
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			267,811			267,811
										Federal			13,391		13,391	
										Federal			6,546		6,546	
			434506-1 Total									30,000	64,437			382,185
		US 27 FROM CR 630A TO PRESIDENTS DRIVE	419243-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,250,000					5,250,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						300,000
			419243-3 Total								5,250,000				300,000	5,550,000
		US 27 FROM HIGHLANDS COUNTY LINE TO CR 630A	419243-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,750,000					7,750,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						350,000
			419243-2 Total								7,750,000				350,000	8,100,000
		US 27 FROM PRESIDENTS DRIVE TO SR 60	419243-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,670,468					5,670,468
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						17,452,291
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						28,869,864
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						7,499,835
			419243-4 Total								5,670,468				195,000	54,321,990
		US 27 FROM RITCHIE ROAD TO BARRY ROAD	197534-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						230,313
			197534-5 Total													230,313
		US 27 FROM SOUTH OF SOUTH EAGLE RIDGE MALL ENTRANCE TO N OF SR 540	429108-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,065,336
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%						20,000
			429108-1 Total									2,085,336				2,085,336
		US 92 (SR 600) FROM CHURCHILL AVE TO SLOAN AVE	431206-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,649,401				2,649,401
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		5,000				5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						448,965
			431206-1 Total													3,103,366
		US 92 (SR 600) FROM REYNOLDS RD TO SCHALAMAR CREEK ENT	431208-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		10,715,356				10,715,356
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,702,002
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
			431208-1 Total									100,000	12,437,358			12,537,358
		US 92 AT SR 570 (POLK PARKWAY)	431213-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		623,560				623,560
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		20,000				20,000
			431213-1 Total									643,560				643,560
		US 92 FROM BERKLEY ROAD TO MOSLEY ROAD	433282-1	PUBLIC TRANSPORTATION SHELTER	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal Earmark		109,566				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		US 92 FROM HOLIDAY MPH ENTRANCE TO N CHESTNUT RD	435108-1	SIDEWALK	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					949,897	949,897
											State 100%					47,091	47,091
											Federal					8,085	8,085
			435108-1 Total		62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			163,167		1,005,073	1,168,240
		US 92 -NEW TAMPA HWY AT WABASH AVE	429813-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		705,574				705,574
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		112,892				112,892
			429813-1 Total										818,466				818,466
		US 98 (SR 35) FROM LAKE BONNY PARK TO MAIN STREET	431312-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		1,580,357				1,580,357
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		302,017				302,017
			431312-1 Total										1,882,374				1,882,374
		US 98 (SR35 & SR700) VIRTUAL WEIGH STATION STUDY	435342-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
			435342-1 Total													1,000,000	1,000,000
		US 98 FROM CR 540A TO SR 540	408268-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	199,105					199,105
			408268-9 Total									199,105					199,105
		US 98 FROM EDGEWOOD DRIVE TO E MAIN STREET	197562-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			2,546,745	4,584,141	1,706,760	8,837,646
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%				19,697	19,696	1,349,334
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			60,000	59,304	119,304	1,349,334
			197562-4 Total											2,626,442	4,663,141	3,056,094	10,345,677
		US 98 FROM MEMORIAL BLVD (US 92) TO GRIFFIN ROAD	432459-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000
			432459-1 Total									2,500,000					2,500,000
		US 98 FROM US 17 TO PEACE RIVER BRIDGE	433376-1	LIGHTING	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal					228,539	228,539
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					11,413	11,413
											Federal					5,150	5,150
											Federal					46,118	46,118
			433376-1 Total													291,220	291,220
		US 98 NORTH AT MARCUM RD, DUFF RD, BANANA ROAD	429888-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					50,000	50,000
			429888-1 Total													50,000	50,000
		WESTGATE-CENTRAL TRAIL FROM WEST BELMAR ST TO OAKHILL STREET	431353-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				444,413	444,413	444,413
					68	CONST SUP OTHER AGCY	55150200	088718		NOT STATE BUDGET	Local				182,005	182,005	182,005
											Federal				113,755	113,755	113,755
			431353-1 Total												740,173	740,173	740,173
		WINTER HAVEN - WHAT FTA 5307	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	1,001,486	500,743	500,743	500,743	500,743	3,004,458
											Local	250,522	125,186	125,186	125,186	125,186	751,266
			410150-1 Total									1,252,008	625,929	625,929	625,929	625,929	3,755,724
		WINTER HAVEN AREA MASS TRANSIT FTA SECTION 5307 OPERATING ASSISTANCE	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB		NOT STATE BUDGET	Federal	4,009,998	1,502,230	1,502,230	1,502,230	1,502,230	10,018,918
											Local	4,009,998	1,502,230	1,502,230	1,502,230	1,502,230	10,018,918
			410150-2 Total									8,019,996	3,004,460	3,004,460	3,004,460	3,004,460	20,037,836
		WINTER HAVEN AREA TRANSIT (WHAT) OPERATING STATE TRANSIT BLOCK GRANT	410143-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%					698,635	698,635
											Local					714,851	714,851
			410143-1 Total													1,413,486	1,413,486
		WINTER HAVEN HIGHWAY LIGHTING	413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,397,270	1,429,702	1,429,046	1,465,968	1,514,386	7,236,392
			413564-1 Total									1,397,270	1,429,702	1,429,046	1,465,968	1,514,386	7,236,392
		WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413656-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	57,000	59,000	61,000	63,000	65,000	305,000
			413656-1 Total									57,000	59,000	61,000	63,000	65,000	305,000
		SR 33 FROM I-4 TO CLEARWATER AVE	429284-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	3,045,728					3,045,728
			429284-1 Total									3,045,728					3,045,728
		POLK TRANSIT FTA SECT 5339 CAPITAL ASSIST LKLD/WH UZA	435771-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	981,416	490,708	490,708	490,708	490,708	2,944,248
											Local	245,355	122,678	122,678	122,678	122,678	736,067
			435771-1 Total									1,226,771	613,386	613,386	613,386	613,386	3,680,315
		I-4 (SR 400) AT SR 559 INTERCHANGE	201214-3	INTERCHANGE IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					150,000	150,000
			201214-3 Total													150,000	150,000
		LANDSCAPING FOR EAST AND WEST GATEWAYS OF POLK PKWY AT I-4 (MP0 & MP24)	433935-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,249,305					1,249,305
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	168,750					168,750
											Toll/Turnpike	6,500					6,500
			433935-1 Total									1,424,555					1,424,555
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	940,308					940,308
			408268-3 Total									940,308					940,308
		US 27 FROM N OF RITCHIE ROAD TO SOUTH OF BARRY ROAD	197534-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					95,701	95,701
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local					12,403	12,403
			197534-2 Total													108,104	108,104
		ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO US 17/92	433694-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%	1,538,737					1,538,737
			433694-1 Total									1,538,737					1,538,737
		SIXTH STREET S FROM WOOD AVE E TO HINSON AVE E	429834-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					618,000	618,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Local					667,129	667,129
											Federal					7,000	7,000
											Federal					158,109	158,109
			429834-1 Total													1,450,238	1,450,238
		TRANSIT STOP IMPROVEMENTS @ VARIOUS LOCATIONS FTAT TRANSFER	435077-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal Earmark					174,028	174,028
			435077-1 Total													174,028	174,028
		US 98 (SR 35) AT US 92 (SR 546)	430860-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	243					243
			430860-1 Total									243					243
		I-4 (SR 400) FROM CR 557 TO OSCEOLA C/L	431301-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797		RESURFACING	Federal	67,200					67,200
			431301-1 Total									67,200					67,200
		SR 17 (10TH ST S) FROM SR 544 TO US 17/92	425251-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797		RESURFACING	Local					201,650	201,650
			425251-1 Total													201,650	201,650
		SR 60 FROM DIESEL ROAD TO CR 555	429107-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797		RESURFACING	Federal					19,985	19,985
			429107-1 Total													19,985	19,985
	SARASOTA	BEACH ROAD AT BEACHWAY DRIVE	429875-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					272,797	272,797
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		HONORE AVE AT SR 758 (BEE RIDGE)	430042-1	INTERSECTION IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	NSB		NOT STATE BUDGET	Local		243,984				243,984
			430042-1 Total										1,467,085				1,467,085
		I-75 AT SR 72	201277-3	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			1,673,407	3,904,615		5,578,022
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			21,947	51,211		73,158
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			118,404	177,605		296,009
			201277-3 Total											1,813,758	4,133,431		5,947,189
		I-75 AT UNIVERSITY PARKWAY	201277-2	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000
			201277-2 Total									120,000					120,000
		I-75 FROM TOLEDO BLADE TO SUMTER BLVD	413044-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	19,863,015					19,863,015
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	206,000					206,000
					C2	ENVIRO CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	State 100%	2,320,535					2,320,535
											100,000						100,000
			413044-3 Total								22,489,550						22,489,550
		ITS DEVICES ELECTRIC	427792-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000	130,000		520,000
			427792-1 Total								130,000	130,000	130,000	130,000		520,000	
		LONGBOAT KEY HIGHWAY LIGHTING	413807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	32,572	33,548	34,555	35,592	36,660	172,927
			413807-1 Total								32,572	33,548	34,555	35,592	36,660	172,927	
		LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT	413657-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	7,000	7,500	7,800	8,500	9,000	39,800
			413657-1 Total								7,000	7,500	7,800	8,500	9,000	39,800	
		MAIN STREET AT NORTH ORANGE AVENUE	433220-1	ROUNDABOUT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		450,000				450,000
			433220-1 Total									450,000					450,000
		MYRTLE STREET	433608-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				200,118		200,118
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				42,031		42,031
			433608-1 Total												242,149		242,149
		NORTH PORT HIGHWAY LIGHTING	413565-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	27,143	27,957	28,796	29,660	30,550	144,106
			413565-1 Total								27,143	27,957	28,796	29,660	30,550	144,106	
		NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT	413658-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	13,000	13,000	13,000	14,000	14,500	67,500
			413658-1 Total								13,000	13,000	13,000	14,000	14,500	67,500	
		RINGLING BLVD AND ORANGE AVE ROUNDABOUTS	435451-1	ROUNDABOUT	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local	225,000					225,000
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			782,832			782,832
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			98,691			98,691
			435451-1 Total								225,000			881,523		1,106,523	
		SARASOTA BRADENTON INT'L AIRPORT CAPITAL IMPROVEMENTS	427943-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,500,000					1,500,000
											Local	500,000					500,000
			427943-1 Total								2,000,000						2,000,000
			427978-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,399,999					2,399,999
											Local	800,000					800,000
			427978-1 Total								3,199,999						3,199,999
		SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	194,522	200,358	206,372	212,564	218,941	1,032,757
			413566-1 Total								194,522	200,358	206,372	212,564	218,941	1,032,757	
		SARASOTA CITY MULTI USE TRAIL AT VARIOUS LOCATIONS	431346-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	708,976					708,976
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Local	150,000					150,000
											Federal	128,847					128,847
			431346-1 Total									987,823					987,823
		SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT	413659-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	75,000	77,500	80,000	82,500	85,000	400,000
			413659-1 Total								75,000	77,500	80,000	82,500	85,000	400,000	
		SARASOTA COUNTY AREA TRANSIT (SCAT) FTA SECTION 5307 OPERATING	434610-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB		NOT STATE BUDGET	Federal	313,000	313,000	313,000	313,000	313,000	1,565,000
											Local	313,000	313,000	313,000	313,000	313,000	1,565,000
			434610-1 Total								626,000	626,000	626,000	626,000	626,000	3,130,000	
		SARASOTA COUNTY AREA TRANSIT (SCAT) OPERATING ASSISTANCE	430308-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	1,087,500					1,087,500
											Local	1,087,500					1,087,500
			430308-1 Total								2,175,000						2,175,000
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	373,663	384,873	396,425	408,320	420,571	1,983,852
			412584-1 Total								373,663	384,873	396,425	408,320	420,571	1,983,852	
		SARASOTA COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435036-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	399,027					399,027
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
			435036-1 Total								424,777						424,777
		SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412676-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	170,000	175,500	181,000	187,000	193,000	906,500
			412676-1 Total								170,000	175,500	181,000	187,000	193,000	906,500	
		SARASOTA COUNTY-SCAT OPERATING ASSISTANCE BLOCK GRANT	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	1,319,572	1,350,200	1,349,581	1,384,470	1,430,176	6,833,999
											Local	1,319,572	1,350,200	1,349,581	1,384,470	1,430,176	6,833,999
			410144-1 Total								2,639,144	2,700,400	2,699,162	2,768,940	2,860,352	13,667,998	
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT	425511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,000,000	3,000,000	3,000,000	1,000,000		8,000,000
											Local	1,000,000	3,000,000	3,000,000	1,000,000		8,000,000
			425511-1 Total								2,000,000	6,000,000	6,000,000	2,000,000		16,000,000	
			431361-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%						2,000,000
											Local						2,000,000
			431361-1 Total														4,000,000
			433647-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%						1,000,000
											Local						1,000,000
			433647-1 Total														2,000,000
			434823-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%						151,036
											Local						151,036
			434823-1 Total														302,072
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	434826-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%						1,050,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
02	ALACHUA	ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	313,869	330,824	348,594	367,069	386,215	1,746,571
			427250-1 Total								627,738					3,493,142
		CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441	432255-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		118,402				118,402
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,656				10,656
			432255-1 Total									155,558				155,558
		D2/ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413517-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	338,765	341,436	351,762	362,452	373,333	1,767,748
			413517-1 Total								338,765					1,767,748
		DEPOT AVE/SW 9TH RD FR: SW 7 ST EAST TO SR331 TO: SE 11TH STREET	420537-4	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		153,325				153,325
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		32,075				32,075
			420537-4 Total									185,400				185,400
		GAINESVILLE - MTPO LONG RANGE TRANSPORTATION PLAN UPDATE 2040	434702-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000					100,000
			434702-1 Total								100,000					100,000
		GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	411762-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	166,843	122,704	122,704	126,385	130,177	668,813
										State 100%	20,855	15,338	15,338	15,798	16,272	83,601
										Local	20,855	15,338	15,338	15,798	16,272	83,601
			411762-3 Total							NSB						
											208,553	153,380	153,380	157,981	162,721	836,015
		GAINESVILLE REG APT COMMERCIAL TERMINAL EXPANSION	434920-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
										Federal					9,000,000	9,000,000
										Local					500,000	500,000
			434920-1 Total													10,000,000
		GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867	434921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
										Local					500,000	500,000
			434921-1 Total													1,000,000
		GAINESVILLE REG APT DGN & CONST AUTO PARKING LOT EXPANSION PFL0006240	433125-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				225,000		225,000
										Local					225,000	225,000
			433125-1 Total													450,000
		GAINESVILLE REG APT DGN & CONST COMMERCIAL APRON EXPANSION PFL006249	433124-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					50,000	50,000
										Federal				1,900,000	1,900,000	
										Local				50,000	50,000	
			433124-1 Total													2,000,000
		GAINESVILLE REGIONAL AIRPORT BUILDING REPAIR/ TERMINAL ROOF PFL0006266	428831-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		44,250				44,250
										Federal		796,500				796,500
										Local		44,250				44,250
			428831-1 Total									885,000				885,000
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000		250,000
										Local				250,000		250,000
			428830-1 Total													500,000
		GAINESVILLE REGIONAL APT DESIGN & PHASE I PFL0006242	429033-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	215,000					215,000
										Local	215,000					215,000
			429033-1 Total								430,000					430,000
		GAINESVILLE REGIONAL APT DGN & CONST TAXIWAY " A " PHASE II PFL0009324	431309-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				24,575		24,575
										Federal				934,250	934,250	
										Local				24,575	24,575	
			431309-1 Total													983,400
		GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132	433120-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					55,000	55,000
										Local					55,000	55,000
			433120-1 Total													110,000
		GAINESVILLE REGIONAL APT PHASE II PARKING LOT PFL0008731	428829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000				200,000
										Local		200,000				200,000
			428829-1 Total									400,000				400,000
		GAINESVILLE REGIONAL APT SAFETY PROJECT ARFF FACILITY PFL0005723	429034-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					60,000	60,000
										Federal				1,080,000	1,080,000	
										Local				60,000	60,000	
			429034-1 Total													1,200,000
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733	428832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		45,700				45,700
										Federal		1,736,368				1,736,368
										Local		45,700				45,700
			428832-1 Total									1,827,768				1,827,768
		GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT	404411-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	537,322	538,205	539,110	220,038	220,989	2,055,664
										Local	134,331	134,551	134,778	55,009	55,247	513,916
			404411-1 Total								671,653	672,756	673,888	275,047	276,236	2,569,580
		GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT	404412-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,390,302	1,393,360	1,396,494	1,399,706	1,402,999	6,982,861
										Local	347,576	348,340	349,124	349,927	350,750	1,745,717
			404412-1 Total								1,737,878	1,741,700	1,745,618	1,749,633	1,753,749	8,728,578
		GAINESVILLE RTS FED SECT 5309 DISCRETIONARY CAPITAL GRANT	411758-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,760,518	5,839,665	24,977,314	3,803,794	3,898,890	48,280,181
										Local	2,440,130	1,459,916	6,244,328	950,949	974,722	12,070,045
			411758-1 Total								12,200,648	7,299,581	31,221,642	4,754,743	4,873,612	60,350,226
		GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE	404026-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,119,269	410,513	412,775	712,266	722,073	5,376,896
										Local	779,818	102,628	103,194	178,067	180,518	1,344,225
			404026-1 Total								3,899,087	513,141	515,969	890,333	902,591	6,721,121
		GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES	408354-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	232,000	232,000	232,000	340,000	340,000	1,376,000
										Local	58,000	58,000	58,000	85,000	85,000	344,000
			408354-1 Total								290,000	290,000	290,000	425,000	425,000	1,720,000
		GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	10,800,000
										Local	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	10,800,000
			215546-1 Total								7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	21,600,000
		GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES	406847-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		3,620,506	3,711,019	3,803,794		11,135,319
										Local		905,127	927,755	950,949		2,783,831
			406847-1 Total									4,525,633	4,638,774	4,754,743		13,919,150

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		GAINESVILLE RTS SERVICE DEVELOPMENT ROUTE 77	435124-1 Total								92,000					92,000
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,807,516	1,849,470	1,848,621	1,896,411	1,959,019	9,361,037
								NSB	NOT STATE BUDGET	Local	1,807,516	1,849,470	1,848,621	1,896,411	1,959,019	9,361,037
			411757-1 Total								3,615,032	3,698,940	3,697,242	3,792,822	3,918,038	18,722,074
		GAINESVILLE UPWP 2018-2019/2019-2020	422186-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					455,442	455,442
		GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016	422186-3 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	455,442	455,442			455,442	910,884
		GAINESVILLE UPWP/PL FY 2016/2017 & 2017/2018	422186-4 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	455,442	455,442			455,442	910,884
		I-75 (SR 93) AT SR 121	423071-3	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000		455,442	455,442		1,000,000
		I-75 (SR 93) FR MARION C/L TO S. OF SR 121	428805-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,000,000	14,416,000				14,416,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
								088718	CONSTRUCT INSPECT CONSULT	Federal		2,362,072				2,362,072
			428805-1 Total									16,804,572				16,804,572
		I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222	428804-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		13,780,000				13,780,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
								088718	CONSTRUCT INSPECT CONSULT	Federal		2,356,429				2,356,429
			428804-1 Total									16,162,929				16,162,929
		I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	428802-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,381,432					11,381,432
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,750				25,750
								088718	CONSTRUCT INSPECT CONSULT	Federal		1,309,388				1,309,388
			428802-1 Total								12,716,570					12,716,570
		I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441	428803-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	18,540,000					18,540,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,300				10,300
								088718	CONSTRUCT INSPECT CONSULT	Federal		2,129,010				2,129,010
			428803-1 Total								20,679,310					20,679,310
		LIGHTING AGREEMENTS ALACHUA COUNTY	414403-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	843,006	868,301	894,355	921,189	948,812	4,475,663
		POE SPRINGS ROAD FROM: POE SPRINGS TO: US 27/MAIN STREET	414403-1 Total								843,006	868,301	894,355	921,189	948,812	4,475,663
			433990-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			250,000			250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				9,218		9,218
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				8,064		8,064
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,308,509	1,308,509
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
								088718	CONSTRUCT INSPECT CONSULT	Federal					296,890	296,890
			433990-1 Total									250,000	17,282	1,634,274	1,901,556	
		RTS BUS FACILITY GAINESVILLE	429927-2	BUILDINGS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		4,000,000	4,100,000			8,100,000
		SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20	429927-2 Total								200	4,000,000	4,100,000			8,100,000
			432240-1	BIKE LANE/SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					332,111	332,111
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		26,500				26,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,552				5,552
								088718	CONSTRUCT INSPECT CONSULT	Federal						364,363
			432240-1 Total								200	364,163				364,363
		SR 121 FROM LACROSSE TO UNION COUNTY LINE	432018-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,328,178				3,328,178
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		747,842				747,842
			432018-1 Total								25,000	4,076,020				4,101,020
		SR 121 FROM US 441 TO LACROSSE	432263-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,005,538				4,005,538
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
								088718	CONSTRUCT INSPECT CONSULT	State 100%		900,044				900,044
			432263-1 Total								100,000	4,932,082				5,032,082
		SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD	430513-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		795,350				795,350
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,900				15,900
								088718	CONSTRUCT INSPECT CONSULT	Federal		21,807				21,807
			430513-1 Total									833,057				833,057
		SR 121 FROM: SR24 TO: NW 5TH AVENUE	430547-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		250				250
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		25,184				25,184
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,884,000					2,884,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%		25,750				25,750
											255,440				255,440	
			430547-1 Total								3,190,624					3,190,624
		SR 20 (US 27) FROM NW 9TH STREET TO COLUMBIA C/L	434322-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,311,214			1,311,214
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,275			27,275
								088718	CONSTRUCT INSPECT CONSULT	State 100%			294,630			294,630
			434322-1 Total										1,633,119			1,633,119
		SR 20 FROM EAST OF US 301 TO PUTNAM C/L	207818-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	17,314					17,314
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			17,757,318			17,757,318
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			1,500,000			1,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			109,100			109,100
								088718	CONSTRUCT INSPECT CONSULT	Federal			2,043,219			2,043,219
			207818-2 Total								27,314		21,409,637			21,409,637
		SR 200 (US 301) FROM NORTH OF 203 STREET TO SE 65TH	434318-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,101,162			9,101,162
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,550			54,550
								088718	CONSTRUCT INSPECT CONSULT	Federal			978,376			978,376
			434318-1 Total										10,134,088			10,134,088
		SR 200 (US 301) FROM RAILROAD OVERPASS TO BRADFORD C/L	432311-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,899,199			3,899,199
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,640			43,640
								088718	CONSTRUCT INSPECT CONSULT	State 100%			876,150			876,150
			432311-1 Total										4,818,989			4,818,989
		SR 200 (US 301) FROM: MARION C/L TO: CR 325	430554-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,069,668					2,069,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,300				10,300
								088718	CONSTRUCT INSPECT CONSULT	State 100%		173,040				173,040
			430554-1 Total								2,253,008					2,253,008
		SR 200 (US 301) FROM: SOUTH OF C & G TO: NORTH OF C & G	430555-1	RESURFACING	52											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 200 (US 301) FROM: SOUTH OF C & G TO: NORTH OF C & G	430555-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
			55150200				088718			CONSTRUCT INSPECT CONSULT	State 100%	218,360					218,360
			430555-1 Total									2,125,424					2,125,424
		SR 226 (SE 16TH AVE) AT MAIN ST AT SR 331 (WILLISTON RD)	423608-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	172,051					172,051
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	37,157					37,157
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		1,696,978				1,696,978
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	21,200					21,200
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		284,584				284,584
			423608-2 Total									209,208	2,002,762				2,211,970
		SR 226 (SW 16TH AVE) FROM SHEALY DRIVE TO SW 16TH STREET	430750-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	12,344					12,344
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	14,053					14,053
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		847,657				847,657
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		92,056				92,056
			430750-1 Total									26,397	966,213				992,610
		SR 24 FROM FRED BEAR DRIVE TO SR 226	434323-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			4,624,357			4,624,357
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			43,640			43,640
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			1,039,092			1,039,092
			434323-1 Total											5,707,089			5,707,089
		SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER	424366-1	PRELIMINARY ENGINEERING	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal Earmark	400,000					400,000
			424366-1 Total								400,000						400,000
		SR 26 (E.UNIVERSITY) FROM SR 20 TO 15TH STREET	430759-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,890					1,890
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			359,109			359,109
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			27,275			27,275
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			38,999			38,999
			430759-1 Total									1,890		425,383			427,273
		SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.	430542-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	244,073					244,073
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	4,831,332					4,831,332
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	101,231					101,231
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	10,300					10,300
			430542-1 Total									5,565,976					5,565,976
		SR 26 FROM: SANTA FE PARK TO: END EXISTING SIDEWALK	433988-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			35,000			35,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					171,870	171,870
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					4,043	4,043
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					40,063	40,063
			433988-1 Total											35,000		215,976	250,976
		SR 45 (US 41) FROM SE 6TH AVENUE TO US 441	434320-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	131,784					131,784
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			446,130			446,130
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			27,275			27,275
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			100,245			100,245
			434320-1 Total								131,784			573,650			705,434
		SW 170TH STREET FROM SO. OF SW 147TH AVE TO SW 128TH PLACE	433357-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				317,759		317,759
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				28,050		28,050
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				24,684		24,684
			433357-1 Total												370,493		370,493
		SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE	433989-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			70,000			70,000
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					250,000	250,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					16,000	16,000
			433989-1 Total											70,000		266,000	336,000
		SW 40TH BLVD FROM SR121 SW 34TH ST TO SR24 ARCHER RD	434594-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%			1,357,871			1,357,871
			434594-1 Total											1,357,871			1,357,871
		SW 8TH AVENUE FROM: SW 143RD STREET TO: SW 122ND STREET	430717-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,427,683					2,427,683
										NOT STATE BUDGET	Local	2,429,557					2,429,557
			430717-1 Total									4,857,240					4,857,240
		UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD)	430614-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	1,436,410					1,436,410
					56	CONST UTILITY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	37,254					37,254
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	25,750					25,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	176,048					176,048
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	3,000					3,000
			430614-1 Total									1,678,462					1,678,462
		UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR.	428896-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	1,656,875					1,656,875
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	25,750					25,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	276,815					276,815
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
			428896-1 Total									1,999,440					1,999,440
		I 75 AT SR 24/ ARCHER RD	423071-4	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			423071-4 Total								1,000,000						1,000,000
		STATE FUNDED SIB CELEBRATION POINTE BLVD.	433720-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	SIB	12,000,000					12,000,000
			433720-1 Total								12,000,000						12,000,000
		I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	424685-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	467,916					467,916
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	31,650					31,650
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	2,802					2,802
			424685-1 Total									502,368					502,368
		DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET	420537-3	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local	155,469					155,469
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal Earmark	4,890					4,890
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal Earmark	24,512					24,512
			420537-3 Total									184,871					184,871
		HULL ROAD FR PARKING LOT TO SR 121/SW 34TH STREET	432242-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	200					200
			432242-1 Total								200						200
		GAINESVILLE REG APT D															

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total		
ALACHUA		GAINESVILLE RTS SECT 5309 PH.1-3 MAINT. FAC. & FAREBOX REPLACEMENT	429927-1	BUILDING REPAIR/EXPANSION	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,886,336					8,886,336		
			429927-1 Total									44,431,682					44,431,682	
		GAINESVILLE RTS ALTERNATIVES ANALYSIS FTA SECTION 5339(PRE MAP-21)	428591-4	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET		Federal	425,000					425,000	
			428591-4 Total									425,000					425,000	
		SR 20 (US 441) FROM 6TH STREET TO CR 340A/CSX RR	428690-1	RESURFACING	57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%	75,000					75,000	
			428690-1 Total									75,000					75,000	
		SR 20 FROM NW 9TH STREET TO US441	434321-1	RESURFACING	62	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			993,287			993,287	
			434321-1 Total											993,287			993,287	
		SR 24 FROM SR200 / US 301 TO SR 24	428691-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				27,275		27,275	
			428691-1 Total												27,275		27,275	
		GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014	422186-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	State 100%				223,191		223,191	
			422186-2 Total												223,191		223,191	
		BAKER	BAKER COUNTY DDR BOX RURAL	207896-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		936,065	70,915				1,006,980
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						602,761	1,633,919	2,236,680
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	207896-1 Total	427251-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				2,689,810	7,952,969	10,642,779	
					52	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%								5,042,091
		CR 125 FROM PARK STREET TO CR 127	427251-1 Total	427251-1						CONSTRUCT INSPECT CONSULT	State 100%		42,551	5,042,091			5,042,091	
			427251-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796		CONSTRUCT INSPECT CONSULT	Federal	128,314	699,827	58,413			800,791	
		CR 125 FROM: CR 127 TO: CR 250	430686-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	Federal	135,246	142,510	150,063			427,819	
			430686-2 Total								Local	128,314	135,246	142,510			406,070	
		CR 229 FROM NORTH I-10 TO US90	434563-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	Federal	256,628	270,492	285,020			812,140	
			434563-1 Total								State 100%				315,000		315,000	
		CR 229 N FROM 2.5 MILE S OF CR 250 TO CR 250	432597-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%		550,000				550,000	
			432597-1 Total								State 100%		550,000				550,000	
		CR 23D FROM NAPOLI ROAD TO SR 121	432598-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	330,000					330,000	
432598-1 Total									State 100%	330,000					330,000			
D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413518-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	20,683	20,394	22,005	22,664	24,230	109,976			
	413518-1 Total								State 100%	20,683	20,394	22,005	22,664	24,230	109,976			
GLEN NURSERY RD/REID STAFFORD RD FROM CR 229 TO CR 125	432774-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		2,366,203				2,366,203			
	432774-1 Total								State 100%		2,366,203				2,366,203			
I-10 (SR 8) AT CR 125 INTERCHANGE	435003-1	LIGHTING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		121,680				121,680			
	435003-1 Total								State 100%		75,000				75,000			
I-10 (SR 8) AT CR 229 INTERCHANGE	435002-1	LIGHTING	32	PE CONSULTANT	55100100	088849		INTRASTATE HIGHWAY CONSTR	Federal				853,281		853,281			
	435002-1		52	CONST CONTRACT	55150200	088716		PRELIMINARY ENGR CONSULT	Federal				28,050		28,050			
I-10 (SR 8) AT US 90 INTERCHANGE EXIT 324	435001-1	LIGHTING	32	PE CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	Federal				68,262		68,262			
	435001-1		52	CONST CONTRACT	55150200	088716		CONSTRUCT INSPECT CONSULT	Federal				196,680	949,593	1,146,273			
I-10 (SR 8) REST AREA SEWAGE DISPOSAL	213004-2	REST AREA	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%									
	213004-2		52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal									
LIGHTING AGREEMENTS BAKER COUNTY	414404-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		46,132	47,517	48,944	50,407	237,787			
	414404-1 Total								State 100%		46,132	47,517	48,944	50,407	237,787			
MADISON STREET FROM CR125 TO NORTH STODDARD AVE	434593-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%			346,000			346,000			
	434593-1 Total								State 100%			346,000			346,000			
OC HORNE ROAD FROM CR125 TO CR127	435323-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			987,600			987,600			
	435323-1 Total								State 100%			987,600			987,600			
SR 10 (US 90) FROM: COLUMBIA C/L TO: SANDERSON	430559-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	4,480,304					4,480,304			
	430559-1		62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300			
SR 121 AT US 90 IN MACCLENNY RR XING# 620724A	434927-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		CONSTRUCT INSPECT CONSULT	State 100%	499,550					499,550			
	434927-1 Total								State 100%	4,990,154					4,990,154			
SR 2 FROM COLUMBIA C/L TO GEORGIA S/L	423398-1	RESURFACING	62	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	5,835,790					5,835,790			
	423398-1		52	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300			
SR 228 AT US 90 IN MACCLENNY RR XING# C20722T	434926-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		CONSTRUCT INSPECT CONSULT	State 100%			300,000			300,000			
	434926-1 Total								State 100%			300,000			300,000			
SR 228 FROM LOWDER ST. TO S. OF MINNESOTTA AVE	432420-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					230,274	230,274			
	432420-1 Total								State 100%					230,274	230,274			
SR 2 AT MOCCASIN CRK & E.PRONG MOCCASIN CREEK, SLEEPY J CRK 270011,12,	207894-2	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	390,501					390,501			
	207894-2		62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	31,800					31,800			
BAKER COUNTY SCHOOL ZONES - VARIOUS VARIABLE MESSAGE SIGNS	433358-1	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	State 100%					210,609	210,609			
	433358-1 Total								Federal	275					275			
CR 127 NORTH @ BLUFF CREEK TROPICAL STORM DEBBY	432823-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088030		G/A MAJOR DISASTERS 2012 DOT W	Federal					3,509	3,509			
	432823-4 Total								Federal	275					275			
										3,509					3,509			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	BRADFORD	BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427252-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	134,963 134,963	142,254 142,254	149,894 149,894	157,839 157,839	166,071 166,071	751,021 751,021
		CR 221 FROM US 301 TO US 301	427252-1 Total 431611-1 431611-1 Total 433991-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	269,926 837,192 837,192	284,508	299,788	315,678	332,142	1,502,042 837,192 837,192
		CR 225 FR: END EXISTING SIDWALK TO: NE 216TH STREET	55150200 55100100 55100100 55150200	SIDEWALK	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	088849 088717 088849 088718			PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal Federal Federal			35,000			35,000 153,457 4,043 35,502 193,002 228,002
		CR 231 FROM CR 235 TO UNION COUNTY LINE	433991-1 Total 431610-1 431610-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	565,110 565,110					565,110 565,110
		CR 325 FROM ALACHUA C/L TO CR18	435324-1 435324-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			660,000			660,000 660,000
		D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413519-1 413519-1 Total	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	26,201	24,710	25,458	26,222	27,010	129,601 129,601
		LIGHTING AGREEMENTS BRADFORD COUNTY	414405-1 414405-1 Total	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	49,536	51,023	52,554	54,133	55,753	262,999 262,999
		NE 173RD ST. FROM DIGGS TERRACE TO END OF PAVEMENT	434546-1 434546-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	49,536	51,023	52,554	54,133	55,753	262,999 225,000 225,000
		SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301)	420531-3 420531-3 Total	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	1,800,546					1,800,546 1,800,546
		SE 144TH STREET FROM SE CR 100A TO SE 150TH STREET	432779-1 432779-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	1,800,546					1,800,546 674,822 674,822
		SE 150TH ST FROM CR230A TO END OF PAVEMENT	434564-1 434564-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			350,000			350,000 350,000
		SE 49TH AVENUE FROM: SE 101ST STREET TO: SE 109TH STREET	430702-1 430702-1 Total	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			140,000			140,000 140,000
		SR 100 (MADISON ST) IN STARKE INSTALL CONCRETE RR #627511V	433134-1 433134-1 Total	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			300,000			300,000 300,000
		SR 100 @ WALNUT STREET	434336-1 434336-1 Total	TRAFFIC SIGNAL UPDATE	32 43 52 62	PE CONSULTANT ROW PURCHASE CONST CONTRACT CONST SUP CONSULTANT	088849 088777 088716 088718			PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100%	30,000		200,001			30,000 200,001 189,311 29,723 449,035
		SR 100 FROM CR 100A TO WEST PRATT STREET	434336-1 Total 432314-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	088797 088849 088718			RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	30,000		200,001			30,000 200,001 1,558,381 27,275 350,167 1,935,823
		SR 100 NEAR SE 144TH ST SOUTH OF STARKE CROSSING #627516E	432314-1 Total 433136-1 433136-1 Total	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			300,000			300,000 300,000
		SR 16 (BROWNLEE ST) IN STARKE INSTALL CONCRETE RR#627505S	433135-1 433135-1 Total	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			300,000			300,000 300,000
		SR 200 (US 301) AT BRADFORD HIGH SCHOOL	434335-1 434335-1 Total	TRAFFIC CONTROL DEVICES/SYSTEM	32 43 52 62	PE CONSULTANT ROW PURCHASE CONST CONTRACT CONST SUP CONSULTANT	088849 088777 088716 088718			PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100%	15,000		200,000			15,000 200,000 191,101 30,003 221,104 436,104
		SR 200 (US 301) FROM ANDREWS STREET TO NW 219TH	434335-1 Total 432309-1 432309-1 Total	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	088797 088849 088718			RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal Federal			5,674,734			5,674,734 43,640 610,035 6,328,409
		SR 200 (US 301) FROM CARTER ROAD TO CLAY C/L	432315-1 432315-1 Total	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	088797 088849 088718			RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal Federal			4,758,232			4,758,232 43,640 1,107,277 5,909,149
		SR 200 (US 301) FROM CR 100A TO SR 100	434298-1 434298-1 Total	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	088797 088849 088718			RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal State 100% State 100%			1,425,854			1,425,854 43,640 320,390 1,789,884
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM CARTER ROAD TO CLAY C/L	432309-1 Total 432315-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	088797 088849 088718			RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal Federal			4,758,232			4,758,232 43,640 1,107,277 5,909,149
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522 3,726,387 129,935
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5 208001-5 Total	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	088777 088777 088853			RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal	4,801,657	3,815,865				8,617,522

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	BRADFORD	SW 104TH AVENUE FROM: SW CR 18 TO: END OF SECTION	430693-1 Total								455,000					455,000
		SR 200 (US 301) AT SE 144ST STREET OPERATIONAL IMPROVEMENT	420531-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	175,978					175,978
	CLAY	US 301/SR200 @ ALLIGATOR CREEK BRIDGE NO 280003 REPLACE EX BRIDGE	434038-1 Total	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
		CLAY COUNTY DDR BOX	208174-2 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	450,000	1,532,589				1,532,589
		CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427254-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	311,583		346,055	364,396	383,403	1,733,852
		CLAY COUNTY SERVICE DEVELOPMENT TECHNOLOGY IMPROVEMENTS	435125-1 Total	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Local	311,583	328,415	346,055	364,396	383,403	1,733,852
		CR 218 FR MIMOSA AVENUE TO W. OF SR 21/BLANDING	432247-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,017,572					1,017,572
		CR 218 FROM US 301 (SR 200) TO SR 16	434342-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	489,000					489,000
		CR 220 FROM CR 209 TO E. OF LITTLE BLACK CK.	430719-1	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	Local	404,929					404,929
		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1 Total	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	814,413	123,716	127,307	131,143	135,093	640,179
		FIRST COAST XWAY FROM SR 15 (US 17) TO SR 21	422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	11,117,358	21,468,730	6,821,816	6,322,892	6,067,053	51,797,849
		KEYSTONE AIRPARK CONST NEW APT ENTRANCE RD OFF OF SR 100 PFL3575	433117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	150,000					150,000
		KEYSTONE AIRPARK DESIGN & CONST HANGARS PFL0007274	434911-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Local	37,500					37,500
		KEYSTONE AIRPARK DESIGN REHABILITATION OF R/W 11/29 PFL0009327	431288-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	100,000					100,000
		KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL PFL0003578	411572-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Local	25,000					25,000
		KEYSTONE AIRPARK REHABILITATE EXISTING CONCRETE APRON PFL0008617	428828-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	687,500	212,500				899,999
		LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	171,875	53,125				225,000
		PINE AVENUE FROM OLD FLEMING GROVE RD TO RAGGEDY POINT ROAD	433348-1	RESURFACING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,017,654					1,017,654
		SR 15 (US 17) FR SWEAT ROAD TO SR 16 E	432269-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	112,985					112,985
		SR 15 (US 17) FROM CR 220/CR 15A TO CREIGHTON ROAD	434340-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	235,680		7,515,099			7,515,099
		SR 15 (US17) PARK AV FROM DUVAL COUNTY LINE TO MILWAUKEE AVE	432445-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,600	1,010,884				1,021,484
		SR 16 FROM SR 230 TO SR 21	434319-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	158,593					158,593
		SR 200 (US 301) FROM BRADFORD C/L TO DUVAL C/L	430352-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,189,597					4,189,597
		SR 21 (BLANDING BLVD) FR 800' S OF BRANAN FLD TO OLD JENNINGS ROAD	208211-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,092,062	3,252,217				4,344,279
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	31,000					31,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	24,000					24,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	114,545	68,951				183,496
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,261,155					8,261,155
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,658					20,658
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,530,487					5,530,487
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,117,462					1,117,462
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	154,501					154,501

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 21 (BLANDING BLVD) FR 800' S OF BRANAN FLD TO OLD JENNINGS ROAD	208211-7	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	1,275,053					1,275,053
			208211-7 Total									17,620,923	3,940,207				21,561,130
		SR 21 (BLANDING BLVD) FROM CR 218 TO BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	425					425
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	769,822	1,020,616				1,790,438
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	139,120	44,948	40,000			224,068
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					8,081,061	8,081,061
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					1,018,392	1,018,392
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
			208211-5 Total									909,367	1,065,564	40,000	200,000		11,314,384
		SR 21 (BLANDING BLVD)AT S.PRONG/FORK BLACK CK BR NO. 710940	432012-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		88,790				88,790
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					3,927,000	3,927,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					28,050	28,050
																438,096	438,096
			432012-1 Total										88,790				4,393,146
		SR 21 (BLANDING BLVD)FROM CR 220(LONG BAY RD) TO ALLIE MURRAY RD	208211-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	50,000	3,076,894				3,126,894
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,000,000	1,612,050				3,612,050
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	29,950					29,950
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	72,575	72,144				144,719
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				16,726,428		16,726,428
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					115,500	115,500
																2,049,337	2,049,337
			208211-8 Total									2,152,525	4,761,088		17,026,428	2,164,837	26,104,878
		SR 224 (KINGSLEY AV) FM BELLAIR BLVD TO US 17	432444-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		615,840				615,840
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
																92,225	92,225
			432444-1 Total										718,665				718,665
		SR 224 (KINGSLEY AV) FROM ORANGE PK HIGH SCH. TO SMITH STREET	430758-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	252,042					495,313
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	90,000	104,867				194,867
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			1,108,376			1,108,376
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				50,000		50,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				27,275		27,275
																120,370	120,370
			430758-1 Total									342,042	348,138	1,306,021			1,996,201
		SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	430565-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,999,999					2,999,999
					53	CONST PURCHASE	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,760,000					2,760,000
					56	CONST UTILITY	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000					200,000
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	825,000					825,000
			430565-1 Total								6,784,999						6,784,999
		SR 200 (US 301) FROM BRADFORD C/L TO NORTH OF CR 218	430352-1	RIGID PAVEMENT REHABILITATION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	1,133,153	400,000				1,533,153
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	48,372	23,215				71,587
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		16,982,784				16,982,784
																9,185,517	9,185,517
					53	CONST PURCHASE	55150200	088797		RESURFACING	Federal	2,073,388					2,073,388
					56	CONST UTILITY	55150200	088797		RESURFACING	State 100%		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		53,000				53,000
																3,568,300	3,568,300
			430352-1 Total									4,152,013	29,520,716				33,672,729
		SR 15 (US 17) FROM WELLS ROAD TO DUVAL CO. LINE	208207-7	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local		22,573				22,573
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local	97,996					97,996
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Local		1,035				1,035
			208207-7 Total									121,604					121,604
		5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA	435870-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	74,892					74,892
								NSB		Local	74,892						74,892
			435870-1 Total								149,784						149,784
		I-295 (SR 9A) AT US 17 TO SOUT OF WELLS ROAD	435575-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			435575-1 Total								1,000,000						1,000,000
		CR 209 BLACK CREEK BRIDGE #710028	211560-3	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	146,413					146,413
			211560-3 Total								146,413						146,413
		CR 218 @ JACARONDA : T.S. DEBBY PERMANENT REPAIRS	434774-2	EMERGENCY OPERATIONS	G8	EMER ROAD REPAIR O/A	55150200	088712		HIGHWAY MAINTENANCE CONTR	Federal	250,166					250,166
			434774-2 Total								250,166						250,166
	COLUMBIA	BELL ROAD FROM: US 41 TO: US 441	430720-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	1,165,836					1,165,836
			430720-1 Total								1,165,836						1,165,836
		COLUMBIA COUNTY TARGET RURAL	208356-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			1,811,703	7,682,160		9,493,863
			208356-1 Total											1,811,703	7,682,160		9,493,863
		COLUMBIA COUNTY VARIOUS SIGNING & PAVEMENT MARKINGS	432655-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		975,200				975,200
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
																88,192	88,192
			432655-1 Total										1,089,892				1,089,892
		COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	427266-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	319,571			354,927	373,738	393,232
								NSB		Local	319,571						1,778,303
											639,142			354,927	373,738	393,232	1,778,303
			427266-1 Total								639,142			709,854	747,476	786,464	3,556,606
		CR 241 OVER OLUSTEE CREEK BRIDGE NO. 290044	211663-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		27,520				27,520
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		5,163				5,163
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal		2,722,205				2,722,205
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
																431,620	431,620
			211663-1 Total														3,213,008
		CR 250 (LAKE JEFFERY) FROM W OF CSX RAILROAD TO I-75	431612-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	1,586,130					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1 Total								106,945	105,581	108,770	112,032	115,389	548,717
		I-10 (SR 8) AT US 41 INTERCHANGE	434999-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		102,960				102,960
										State 100%		75,000				75,000
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			722,007		722,007
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			28,050		28,050
										Federal				57,761		57,761
			434999-1 Total							Federal				807,818		807,818
		I-10 (SR 8) AT US 441 INTERCHANGE	435000-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			185,000			185,000
										State 100%						878,378
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					28,875
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					70,270
										State 100%						977,523
			435000-1 Total							State 100%						1,162,523
		I-75 FROM US 90 TO NORTH OF I-10	432733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,906,080				11,906,080
										Federal		1,291,810				1,291,810
			432733-1 Total							Federal		13,197,890				13,197,890
		LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL003493	434923-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						560,000
										Local						140,000
			434923-1 Total													700,000
		LAKE CITY MUNICIPAL APT DGN OVERLAY & RECONST RUNWAY 5/23 PFL0008627	431284-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000	500,000		1,300,000
			431284-1 Total										800,000	500,000		1,300,000
		LAKE CITY MUNICIPAL APT EXT,WIDEN,OVERLAY & LGT TWY "A" PFL0003492	427237-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	707,074					707,074
										Federal	6,582,580					6,582,580
			427237-1 Total							Federal	7,289,654					7,289,654
		LAKE CITY MUNICIPAL APT REVENUE CONSTRUCT CORPORATE HANGAR PFL469	428826-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
										Local		100,000				100,000
			428826-1 Total									500,000				500,000
		LIGHTING AGREEMENTS COLUMBIA COUNTY	414406-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	241,117	248,352	255,804	263,479	271,380	1,280,132
			414406-1 Total								241,117	248,352	255,804	263,479	271,380	1,280,132
		LONG STREET @ TEXAS STREET RAILROAD CROSSING 713231D	434850-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	250,000					250,000
			434850-1 Total								250,000					250,000
		MLK JR. STREET @ SR 25A RAILROAD CROSSING 713230W	434849-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	250,000					250,000
			434849-1 Total								250,000					250,000
		NW MOORE RD FROM NW LAKE JEFFERY RD TO US41	434581-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			690,000			690,000
			434581-1 Total										690,000			690,000
		NW SUWANNEE VALLEY FROM NW LESTER WAY TO US 41	432777-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,530,000				1,530,000
			432777-1 Total									1,530,000				1,530,000
		SR 100 FROM ACADEMIC AVE TO SR 10/US 90	428694-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,356,762					1,356,762
										State 100%	10,300					10,300
										State 100%	98,880					98,880
			428694-1 Total								1,465,942					1,465,942
		SR 10A (BAYA AVE) FROM SR 10 (US 90) TO SR 10 (US 90)	430556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,770,000				4,770,000
										State 100%	15,000					15,000
										State 100%		368,752				368,752
			430556-1 Total								15,000	5,138,752				5,153,752
		SR 2 FROM GEORGIA S/L TO BAKER C/L	424484-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	388,599					388,599
										State 100%	10,300					10,300
										State 100%	32,960					32,960
			424484-1 Total								431,859					431,859
		SR 25 (US 41) FROM SR 47 TO SR 10 (US 90)	430561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,719,599					1,719,599
										State 100%	10,300					10,300
										State 100%	131,840					131,840
			430561-1 Total								1,861,739					1,861,739
		SR 25 (US 41) OVER WILSON ST & CSXRR BR#290032	208389-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,086,344			1,086,344
										State 100%		250,000				250,000
										State 100%			16,365			16,365
										State 100%			284,234			284,234
			208389-4 Total									250,000	1,386,943			1,636,943
		SR 47 FROM DOLLAR GENERAL ENT. TO BEGIN OF 4-LANE SECT.	432657-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		441,627				441,627
										Federal		26,500				26,500
										Federal		52,997				52,997
			432657-1 Total									521,124				521,124
		SW HERLONG STREET FROM: CR 131 TO: SR 25/US 441	430696-2	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	880,000					880,000
			430696-2 Total								880,000					880,000
		SW HERLONG STREET FROM: SR 47 TO: CR 131	430696-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,261,907					1,261,907
			430696-1 Total								1,261,907					1,261,907
		SW KING/SW MAULDIN FROM SR47 TO CR240	434566-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,144,500				1,144,500
			434566-1 Total									1,144,500				1,144,500
		SW OLD WIRE ROAD FR SW ELM CHURCH ROAD TO SW HERLONG STREET	433031-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,237,500					1,237,500
			433031-1 Total								1,237,500					1,237,500
		SW SISTER'S WELCOME ROAD FROM: CR 242 TO: US 90/SR 10	432599-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		960,000				960,000
			432599-1 Total									960,000				960,000
		SW WILSON SPRING RD FROM: SW PLYMOUTH AVE TO: SW CULLEN AVE	433992-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				35,000		35,000
										Federal						98,943
										Federal						4,043
			433992-1 Total							Federal						23,134
		US 27 FROM: SW BLUE JAY CT TO: TD BANK BUILDING	433993-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				35,000		35,000
										Federal						140,620
										Federal						4,043
										Federal						32,437
			433993-1 Total										35,000			177,100
		SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE	208373-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	328					328
			208373-2 Total								328					328
		SR 10 (US 90) FROM SUWANNEE C/L TO BEGIN 4-LANE	424493-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	36,999					36,999
			424493-1 Total								36,999					36,999
		SR 47 FR SCHOOL TO LIBRARY	432248-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,846					6,846
			432248-1 Total								6,846					6,846
		DIST/ST-WIDE AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,506	15,738				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	DIST/ST-WIDE	AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1 Total								2,506	15,738				18,244
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	419682-1	FUNDING ACTION	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			419682-1 Total								50,000	50,000	50,000	50,000	50,000	250,000
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	214814-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	714,000	714,000	714,000	714,000	714,000	2,142,000
			214814-2 Total								714,000	714,000	714,000	714,000	714,000	2,142,000
		BRIDGE MAINT. M & O CONTRACTS PRIMARY	410221-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	829,568	326,568	326,568	1,000,000		2,482,704
			410221-2 Total								829,568	326,568	326,568	1,000,000		2,482,704
		BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE	410221-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	546,568	326,568	326,568			1,199,704
			410221-1 Total								546,568	326,568	326,568			1,199,704
		BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY	410220-1	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,017,529	1,017,529	1,017,529	1,017,529	1,017,529	5,087,645
			410220-1 Total								1,017,529	1,017,529	1,017,529	1,017,529	1,017,529	5,087,645
		CEI TESTING/MATERIAL OFFICE /CONSULTANTS	210996-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	940,000	900,000	245,000	77,000		2,162,000
			210996-1 Total								940,000	900,000	245,000	77,000		2,162,000
		CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410218-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,900,593	1,174,604	1,064,376	1,884,287	884,287	6,908,147
			410218-1 Total								1,900,593	1,174,604	1,064,376	1,884,287	884,287	6,908,147
		COMMUNITY IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM	213961-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			213961-6 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		COMMUTER ASSISTANT CONTINGENCY PROGRAM 21	415407-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	417,883	200,000	200,000	206,000	206,000	1,229,883
			415407-5 Total								417,883	200,000	200,000	206,000	206,000	1,229,883
		COMPLIANCE CONTRACT CEI	410753-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000				600,000
			410753-1 Total								300,000	300,000				600,000
		CONSULTANT PE-LAB TESTING MAT. LAB	210995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			210995-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY	211036-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	496,244	847,423	15,000	40,000		1,388,667
			211036-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,688,300	1,200,000	764,442	726,549	872,922	5,252,213
			211036-1 Total								593,949	250,000	200,000	300,000		1,343,949
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	211167-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	39,375	585,359	62,289	3,968,991	3,950,863	8,606,877
			211167-2 Total								39,375	585,359	62,289	3,968,991	3,950,863	8,606,877
		D/W POLES & SIGNS(D) INSPECTION	214818-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	770,000			550,000	2,320,000
			214818-1 Total								1,000,000	770,000			550,000	2,320,000
		D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS	403418-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	2,278,000	2,000,000	2,000,000	2,000,000	10,278,000
			403418-7 Total								2,000,000	2,278,000	2,000,000	2,000,000	2,000,000	10,278,000
		D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT	403418-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,102,000	1,139,000	1,000,000	1,000,000	1,000,000	5,241,000
			403418-6 Total								1,102,000	1,139,000	1,000,000	1,000,000	1,000,000	5,241,000
		DIST/WIDE-RESURFCING PROGRAM TARGETS	207302-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%				19,226,048	22,226,690	41,452,738
			207302-1 Total											34,417,943	40,036,940	74,454,883
		DISTRICT WIDE CEI WEST HYBRID CONSTRUCTION INSPECTION CONTRACT	433811-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			433811-2 Total								100,000	100,000	100,000			300,000
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	211129-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,006		400,000			950,006
			211129-1		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Local	275,491				7,098,527	7,374,018
			211129-1 Total								3,265					3,265
			211129-1		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,997,093	423,662	1,173,022	2,564,247	600,000	6,158,024
			211129-1 Total								1,307,279					1,307,279
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	211122-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,133,134	423,662	1,573,022	3,164,247	7,098,527	16,392,592
			211122-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	250,000	192,437	160,025			602,462
			211122-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,001	925				11,926
			211122-1 Total								86,008		51,180	898		138,086
			211122-1								12,945	152,810				12,945
			211122-1 Total								58,412	152,810	211,205	898		211,222
		DISTRICT WIDE UTILITY CONSTRUCTION ENGINEER INSPECTIONS	433816-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	418,366	346,172	211,205		898	976,641
			433816-1 Total								300,000	300,000	300,000	175,000		1,075,000
		DISTRICT/WIDE SAFETY STUDIES, REVIEWS AND SAFETY LETTERS	211079-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	175,000		1,075,000
			211079-8 Total								565,162	300,000	300,000			1,165,162
		DISTRICTWIDE - CEI CONSULTANT CONTINGENCY	211033-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Local	53,834					53,834
			211033-1 Total								3,441,834					3,441,834
			211033-1								1,422,357	97,447	916,828	120,786	132,107	2,689,525
		DISTRICTWIDE BRIDGE POST TENSION DESIGN/REPAI R	211075-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,918,025	97,447	916,828	120,786	132,107	6,185,193
			211075-4 Total								400,000	500,000				900,000
		DISTRICTWIDE CEI EAST HYBRID CONSTRUCTION INSPECTION CONTRACT	433811-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			433811-1 Total								100,000	100,000	100,000			300,000
		DISTRICTWIDE CEI JAX RESIDENCY CONTRACT FOR PRIMARY SYSTEM ONLY	427998-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	1,000,000	750,000			2,250,000
			427998-1 Total								500,000	1,000,000	750,000			2,250,000
		DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY	211167-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Local State 100%	2,020,118		859,008	1,073,502		3,952,628
			211167-1		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,391,272	1,627,624	401,485	410,412		5,391,272
			211167-1 Total								39,358					39,358
			211167-1								182					182
		DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP	210991-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,298,148	1,627,624	1,260,493	1,483,914		13,670,179
			210991-2 Total								35,000	35,000				105,000
		DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	214839-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	35,000	35,000				105,000
			214839-3 Total								1,071,000		1,181,000		1,181,000	3,433,000
		DISTRICT-WIDE MAINT. INTERSTATE	410219-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,071,000		1,181,000			3,433,000
			410219-2 Total								300,000					300,000
		DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410219-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICT-WIDE SAFETY DESIGN OFF SYS ROADS ONLY	211079-6 Total								200,000	200,000	200,000			600,000
		DISTRICT-WIDE SIGNAL RETIMING & IMPLEMENTATION	211079-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	343,399 400,000	300,000	300,000			943,399 400,000
			211079-4 Total								743,399	300,000	300,000			1,343,399
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	214838-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	714,000		787,000			2,288,000
			214838-3 Total								714,000		787,000			2,288,000
		DIST-WIDE HAZ. WASTE CLEAN UP - CAR CONTRACT	210991-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			210991-1 Total								50,000	50,000				100,000
		DIST-WIDE LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
			211024-1 Total								2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
		DIST-WIDE ROW/INTRA FROM BONDS & DIRS	211016-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,221					1,221
			211016-1 Total								7,884					7,884
			211016-1	CONST CONTRACT	52	ROW PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	9,105					9,105
			211016-1 Total								17,889					17,889
		FIRST COAST XWAY FROM I-95 (SR 9) TO SR 15 (US17)	422938-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal R/W and Bridge Bonds State 100%	177,818 30,851,316	2,305,234		23,132,742		25,615,794 30,851,316
			422938-2		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		5,223,686		571,834	19,410,645	25,206,165
			422938-2		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal R/W and Bridge Bonds State 100%	468,107 782,390	166,718				634,825 782,390 755,488
			422938-2 Total								1,500,000	8,451,126		23,704,576	19,410,645	85,345,978
		FIRST COAST XWAY FROM I-95 TO I-10	422938-1	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			422938-1 Total								1,000,000					1,000,000
		FUTURE FUNDS FOR DRAINAGE PROGRAM	418864-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%		834,418 136,200	4,715,986 58,177	4,715,986 3,281,733		5,550,404 4,229,971
			418864-3 Total								754,861	969,618	4,774,163	3,281,733		9,780,375
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	418864-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,004,930	309,330	1,022,029	1,472,133	2,773,976	6,582,398
			418864-2 Total								1,004,930	309,330	1,022,029	1,472,133	2,773,976	6,582,398
		GAINSVILLE MAINT. INTERSTATE	410213-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	415,000	1,500,000	1,500,000	1,500,000	5,115,000
			410213-2 Total								200,000	415,000	1,500,000	1,500,000	1,500,000	5,115,000
		GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY	410213-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,042,572	5,644,572	4,344,572	3,319,572	3,319,572	20,670,860
			410213-1 Total								4,042,572	5,644,572	4,344,572	3,319,572	3,319,572	20,670,860
		GEC PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			213961-3 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,837,838	749,899	389,730	15,165,405	15,801,081	34,943,953
			211167-6 Total								2,837,838	749,899	389,730	15,165,405	15,801,081	34,943,953
		I-10 (SR 8) FROM CR 125 TO I-95	433106-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000					1,000,000
			433106-1 Total								1,000,000					1,000,000
		I-10 (SR 8) FROM I-295 IN DUVAL CTY TO US 90 EAST IN LEON CTY	213272-7	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,159,000			2,159,000
			213272-7		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			17,272,000			17,272,000
			213272-7		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			60,000			60,000
			213272-7		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			49,999			49,999
			213272-7		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,049,000			2,049,000
			213272-7 Total										2,049,000			2,049,000
			213272-8	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,989,000				1,989,000
			213272-8		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		11,781,000				11,781,000
			213272-8		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		60,000				60,000
			213272-8		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
			213272-8		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,420,000				1,420,000
			213272-8 Total									15,300,000				15,300,000
		I-75 (SR 93) FROM MARION C/L TO I-10	434565-1	ADD LANES & RECONSTRUCT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			750,000			750,000
			434565-1 Total										750,000			750,000
		I-75 (SR 93) FROM SR 24 IN ALACHUA CTY TO GEORGIA S/L	427474-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,989,000					1,989,000
			427474-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	11,253,413					11,253,413
			427474-1		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
			427474-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
			427474-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,919,000				1,919,000
			427474-1 Total								15,231,413					15,231,413
			427474-2	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,873,300				1,873,300
			427474-2		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,663,400				10,663,400
			427474-2		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
			427474-2		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
			427474-2		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,803,300				1,803,300
			427474-2 Total									14,410,000				14,410,000
		INTERMODAL CONTINGENCY PROGRAM 11.84	415407-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,523,643	1,273,564	1,324,757	1,486,377	1,537,661	7,146,002
			415407-6 Total								1,523,643	1,273,564	1,324,757	1,486,377	1,537,661	7,146,002
		INTRA-STATE/FIHS BOX CONTINGENCY	211179-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark State 100%	12,900 554,632	107,105				12,900 661,737
			211179-1 Total								567,532	107,105				674,637
		ITS CONSULTANTS & GRANTS/TMC OPERATIONS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	888,000	1,509,000	1,541,000	4,538,000
			417735-1 Total								300,000	300,000	888,000	1,509,000	1,541,000	4,538,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417735-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,507,000	272,000	1,507,000	3,940,000	5,719,000
			417735-2 Total									1,507,000	272,000	1,507,000	3,940,000	5,719,000
		ITS NETWORK AND SOFTWARE CONSULTANT	435417-2	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			435417-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		ITS OPERATION DISTRICTWIDE	403699-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
			403699-1 Total								1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
		ITS SYSTEM MANAGER	435417-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			435417-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		JACKSON														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		LAKE CITY MAINT. INTERSTATE	410212-2 Total								4,843,714	4,019,777	4,019,777	4,019,777	4,019,777	20,922,822
		LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	410212-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,894,735	5,645,255	6,328,300	5,350,000	6,152,000	27,370,290
			410212-3 Total								3,894,735	5,645,255	6,328,300	5,350,000	6,152,000	27,370,290
		LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING	424763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000	450,000	450,000	2,250,000
			424763-1 Total								450,000	450,000	450,000	450,000	450,000	2,250,000
		LANDSCAPE DESIGN DISTRICT WIDE PUSHBUTTON	434541-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	200,000
			434541-1 Total								100,000	100,000	100,000	100,000	100,000	200,000
		LANDSCAPING CONTINGENCY	418864-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	292,145	291,275	121,285	15,000	15,000	734,705
			418864-1 Total								292,145	291,275	121,285	15,000	15,000	734,705
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	425267-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	70,000	70,000	70,000	70,000	70,000	350,000
			425267-1 Total								70,000	70,000	70,000	70,000	70,000	350,000
		LIGHTING AGREEMENTS FOR MAINTENANCE	214817-4	FUNDING ACTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,192	53,192	53,192	53,192	53,192	265,960
			214817-4 Total								53,192	53,192	53,192	53,192	53,192	265,960
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,372,060	4,909,620	5,094,133			14,375,813
			214817-1 Total								4,372,060	4,909,620	5,094,133			14,375,813
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					472,599	3,466,501
			214817-5 Total											472,599	3,466,501	3,939,100
		MANAGEMENT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
			211083-1 Total								400,000	400,000	400,000	400,000	400,000	2,000,000
			211083-2	PRELIMINARY ENGINEERING	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	13,000,000
			211083-2 Total								2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	13,000,000
			211083-3	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
			211083-3 Total								2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
			211083-4	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			211083-4 Total								800,000	800,000	800,000	800,000	800,000	4,000,000
		MANAGEMENT GENERAL CONSULTANT #2	211083-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
			211083-1 Total								400,000	400,000	400,000	400,000	400,000	2,000,000
			211083-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			211083-2 Total								800,000	800,000	800,000	800,000	800,000	4,000,000
			211083-3	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
			211083-3 Total								600,000	600,000	600,000	600,000	600,000	3,000,000
			211083-4	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			211083-4 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		MINOR PROJECTS MANAGEMENT CONSULTANTS	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000	750,000	750,000	3,000,000
			214353-2 Total								750,000	750,000	750,000	750,000	750,000	3,000,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	596,519	596,519	596,519	596,519	596,519	2,982,595
			427448-1 Total								596,519	596,519	596,519	596,519	596,519	2,982,595
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	248,856	248,856	248,856	248,856	248,856	995,424
			427448-2 Total								248,856	248,856	248,856	248,856	248,856	995,424
		NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM	426005-1	COMMUTER TRANS. ASSISTANCE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	100,000					100,000
			426005-1 Total								100,000					100,000
		NORTH FLORIDA TPO COMPRESSED NATURAL GAS CONVERSION INITIATIVE	433659-2	MISCELLANEOUS CONSTRUCTION	73	MAINT PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	1,152,650					1,152,650
			433659-2 Total								1,152,650					1,152,650
			436136-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,152,650					1,152,650
			436136-1 Total								1,152,650					1,152,650
		NPDES PROGRAM	214256-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,829,750	2,911,813	2,996,255	3,083,147	3,172,558	14,993,523
			214256-1 Total								2,829,750	2,911,813	2,996,255	3,083,147	3,172,558	14,993,523
		OFF SYSTEM PROJECTS CN BOX	428510-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,489	85,472	779,309	737,565		1,608,835
			428510-1 Total								6,489	85,472	779,309	737,565		1,608,835
			428510-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	824,365					824,365
			428510-2 Total								824,365					824,365
		OFF SYSTEM PROJECTS RV BOX	428510-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,171,052		85,472	779,309	737,565	2,773,398
			428510-1 Total								1,171,052		85,472	779,309	737,565	2,773,398
		PE-FUTURE PRESERVATION & CAPACITY & SAFETY & DRAINAGE	211129-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1	1,707,493	1,776,379	3,483,873
			211129-3 Total										1	1,707,493	1,776,379	3,483,873
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,980,429	1,266,070	1,201,418	930,418	930,418	6,308,753
			410215-1 Total								1,980,429	1,266,070	1,201,418	930,418	930,418	6,308,753
		PERRY MAINT. INTERSTATE	410215-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
			410215-2 Total								400,000					400,000
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	226,856	76,856				303,712
			214011-1 Total								226,856	76,856				303,712
		PLANNING TARGETS	214029-5	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			926,856	1,976,856	1,476,856	4,380,568
			214029-5 Total										926,856	1,976,856	1,476,856	4,380,568
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,066,000	882,000	752,000	1,000,000		3,700,000
			410888-1 Total								1,066,000	882,000	752,000	1,000,000		3,700,000
		PREVENTIVE MAINT. PURCHASE OF PARTS	410888-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000				60,000
			410888-2 Total								30,000	30,000				60,000
		PUBLIC TRANSPORTATIO SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
			213945-1 Total								600,000	600,000	600,000	600,000	600,000	3,000,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	330,600	341,700	352,800	300,000	300,000	1,625,100
			424781-1 Total								330,600	341,700	352,800	300,000	300,000	1,625,100
		PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS	409311-4	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	1,000,000			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	211167-7	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%				3,783,784	3,783,784	7,567,568
			211167-7 Total												3,783,784	3,783,784	7,567,568
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	38,513	77,439	52,973	3,314,595	3,360,000	6,843,520
			211167-4 Total									38,513	77,439	52,973	3,314,595	3,360,000	6,843,520
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	33,476	310,539		10,937,500	10,937,500	22,219,015
			211167-5 Total									33,476	310,539		10,937,500	10,937,500	22,219,015
		SIGNAL EQUIPMENTS FOR T.O.P.S	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			210986-1 Total									250,000	250,000	250,000	250,000	250,000	1,250,000
		SIGNAL SYS RETIMING DISTRICTWIDE	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
			211185-1 Total									300,000	300,000	300,000	300,000	300,000	1,200,000
		SIGNS & POLES (D) INTERSTATE SYSTEM	214818-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	745,000	550,000			250,000	1,545,000
			214818-2 Total									745,000	550,000			250,000	1,545,000
		SR 10 (US90) VIRTUAL WEIGH STATION FOR SUWANNEE/MADISON COUNTIES	430356-4	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	213,255				213,255	213,255
			430356-4 Total									213,255				213,255	213,255
		ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410214-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	4,132,517	4,830,350	4,380,278	3,545,000	3,385,000	20,273,145
			410214-3 Total									4,132,517	4,830,350	4,380,278	3,545,000	3,385,000	20,273,145
		ST.AUGUSTINE MAINT. INTERSTATE	410214-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,454,605	1,154,605	1,154,605	1,154,605	1,154,605	6,073,025
			410214-2 Total									1,454,605	1,154,605	1,154,605	1,154,605	1,154,605	6,073,025
		STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC	214814-6	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	State 100%	25,000	26,000	27,000	28,000	29,000	135,000
			214814-6 Total									25,000	26,000	27,000	28,000	29,000	135,000
		STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC	214814-5	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	State 100%	57,000	59,000	61,000	63,000	65,000	305,000
			214814-5 Total									57,000	59,000	61,000	63,000	65,000	305,000
		STATE INDEPTH(D) BRIDGE INSPECTION	214814-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	State 100%	1,020,000		1,125,000		1,125,000	3,270,000
			214814-1 Total									1,020,000		1,125,000		1,125,000	3,270,000
		SW ALUMINUM SHOP & FABRICATION	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			431138-1 Total									300,000	300,000	300,000	300,000	300,000	1,500,000
		T/O TRANSPORTATION SYS MANAGEMENT & OP CONT INTRASTATE STATE HWY	432430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	85,376	50,000	50,000	50,000	50,000	185,376
			432430-2 Total									85,376	50,000	50,000	50,000	50,000	185,376
		T/O TRANSPORTATION SYS MANAGEMENT & OP CONT NON INTRASTATE STATE	432430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	150,000
			432430-3 Total									50,000	50,000	50,000	50,000	50,000	150,000
		T/O TRANSPORTATION SYS MANAGEMENT & OP CONT. INTRASTATE INTERSTATE	432430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	251,840	200,000	200,000	200,000	200,000	651,840
			432430-1 Total									251,840	200,000	200,000	200,000	200,000	651,840
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			213962-1 Total									300,000	300,000	300,000	300,000	300,000	1,500,000
		TRAFFIC OPERATIONS MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			211081-1 Total									300,000	300,000	300,000	300,000	300,000	1,500,000
		TRAFFIC OPERATIONS STUDIES CONTRACT INTRASTATE INTERSTATE HWY	432429-1	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	150,000
			432429-1 Total									50,000	50,000	50,000	50,000	50,000	150,000
		TRAFFIC OPERATIONS STUDIES CONTRACT INTRASTATE STATE HWY	432429-2	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	300,000
			432429-2 Total									100,000	100,000	100,000	100,000	100,000	300,000
		TRAFFIC OPERATIONS STUDIES CONTRACT NON INTRASTATE STATE HWY	432429-3	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	450,000
			432429-3 Total									150,000	150,000	150,000	150,000	150,000	450,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-8	FUNDING ACTION	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal Local	374,245 307,510	79,488				453,733
			211167-8 Total									681,755	79,488				453,733
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			1,187,597	1,755,466	945,654	3,888,717
			211167-9 Total											1,187,597	1,755,466	945,654	3,888,717
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local State 100%		209,035	325,715	2,242,382	2,616,112	15,070,382
			419321-1 Total										209,035	325,715	2,242,382	2,616,112	15,070,382
		US 301 FROM MARION C/L TO I-10	434578-1	NEW ROAD CONSTRUCTION	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	6,909,423	1,800,794	2,036,421	2,242,382	2,616,112	15,605,132
			434578-1 Total									6,909,423	1,800,794	2,036,421	2,242,382	2,616,112	15,605,132
		UTILITIES DISTRICT WIDE	429939-1	LIGHTING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Local State 100%	2,595,000	742,428	335,000	405,000	20,000	4,097,428
			429939-1 Total									2,595,000	742,428	335,000	405,000	20,000	4,097,428
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local State 100%	133	23,409,760	7,119,821	6,900,056	800,000	61,751,268
			429939-1 Total									133	23,409,760	7,119,821	6,900,056	800,000	61,751,268
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Local State 100%	742,629	398,356	167,500	222,500	10,000	1,440,985
			429939-1 Total									742,629	398,356	167,500	222,500	10,000	1,440,985
		RURAL CAPITAL 5311/5339 STATE PGM 18	435131-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	5,396,907	312,500	7,622,321	7,527,556	830,000	73,099,221
			435131-1 Total									5,396,907	312,500	7,622,321	7,527,556	830,000	73,099,221
		RURAL CAPITAL 5311/5339 FEDERAL DU PGM 18	435132-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	167,572	88,799	91,463	94,207	97,034	539,075
			435132-1 Total									167,572	88,799	91,463	94,207	97,034	539,075
		I75(SR 93)&I95(SR9) WELCOME TO FLORIDA HARDSCAPING	431958-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	817,010	355,196	365,853	376,826	388,135	2,303,020
			431958-1 Total									817,010	355,196	365,853	376,826	388,135	2,303,020
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW. CONSTRUCTION	212888-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal State 100%	12,436	346,113				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2 Total								40,500					40,500
		SMALL URBAN PGM SS SECTION 5339 DU FUNDS	435817-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	713,313					713,313
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA	424144-1 Total								120,000					120,000
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA - STATE	424144-2 Total								29,520					29,520
		SEAPORT RESERVE FOR PORTS	415407-8	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	187,163					187,163
		DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY	207305-1 Total								3,000,876					3,000,876
		CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY	428641-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,111					3,111
		DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-1 Total								3,111					3,111
		DISTRICT WIDE RSA & SAFETY STUDIES	434779-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,017					420,017
		DISTRICT WIDE OFF SYSTEM UTILITY CONST ENGINEER INSPECTIONS	433816-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	837,847					837,847
		DISTRICT TWO SAFETY INTERSECTION IMPLEMENTATION PLAN	433519-2	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,137					42,137
		RAPID INCIDENT SCENE CLEARANCE STATEWIDE INTELLIGENT TRANS SYSTEM	424200-1 Total								1,300,001					1,300,001
		CR 210 /NOCATEE PKWY FROM ST. JOHNS/DUVAL CL TO DUVAL/ST. JOHNS CL	432360-2	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	222,585					222,585
			432795-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	25,000	551,814				551,814
			432795-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM COUNTY OUTREACH PROGRAM	State 100%	25,000	1,308,759				1,308,759
			432250-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	25,000	1,860,573				1,860,573
			432250-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	25,000	1,308,759				1,308,759
			432250-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	25,000	1,860,573				1,860,573
			430687-3	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	233,200					233,200
			430687-3	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	26,500					26,500
			430687-3	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	19,879					19,879
			431614-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	279,579					279,579
			431614-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	279,579					279,579
			431614-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	279,579					279,579
			428827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
			428827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
			428827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
			428827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
			427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BESSENT ROAD WEST BRANCH BRIDGE NO. 724117	212379-2	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		320,544				320,544
			212379-2 Total								143,550	2,573,844				2,717,394
		BLOUNT ISLAND & TALLEYRAND MARINE TERMINAL IMPROVEMENTS	412648-8	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,600,000					2,600,000
								NSB	NOT STATE BUDGET	Local	866,667					866,667
			412648-8 Total								3,466,667					3,466,667
		CECIL AIRPORT DESIGN & CONST APT DRAINAGE PFL0010144	434747-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,410,777				1,410,777
								NSB	NOT STATE BUDGET	Local			1,410,777			1,410,777
			434747-1 Total										2,821,554			2,821,554
		CECIL AIRPORT DESIGN & CONSTRUCTION OF APRON FOR SPACEPORT PFL0009300	434831-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,000,000
								NSB	NOT STATE BUDGET	Local						2,000,000
			434831-1 Total													4,000,000
		CECIL AIRPORT DESIGN & REHAB TAXIWAYS B,B-1, B-2,B-3,C & D PFL0004756	427528-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
								NSB	NOT STATE BUDGET	Federal	950,000					950,000
										Local	50,000					50,000
			427528-1 Total								1,050,000					1,050,000
		CECIL AIRPORT DESIGN AND CONST HANGAR 1005	433708-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	3,500,000			3,800,000
								NSB	NOT STATE BUDGET	Local		300,000	3,500,000			3,800,000
			433708-1 Total									600,000	7,000,000			7,600,000
		CECIL AIRPORT DESIGN AND CONST HANGAR 955	433709-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,560,777	2,789,223				4,350,000
								NSB	NOT STATE BUDGET	Local	1,560,777	2,789,223				4,350,000
			433709-1 Total								3,121,554	5,578,446				8,700,000
		CONSTRUCTION OF JRTC BUS TRANSFER FACILITY	434882-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		10,500,000				10,500,000
								NSB	NOT STATE BUDGET	Local		10,500,000				10,500,000
			434882-1 Total									21,000,000				21,000,000
		CRAIG MUNICIPAL APT CRAIG DESIGN & OVERLAY RUNWAY 14/32 PFL0007138	427526-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	91,875					91,875
								NSB	NOT STATE BUDGET	Federal	3,491,250					3,491,250
										Local	91,875					91,875
			427526-1 Total								3,675,000					3,675,000
		CRAIG MUNICIPAL APT RELOCATE LINDBERG & RD PFL0004159	425462-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
								NSB	NOT STATE BUDGET	Local			750,000			750,000
			425462-1 Total										1,500,000			1,500,000
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,145,654	1,175,493	1,210,680	1,247,027	1,284,440	6,063,294
			413531-1 Total								1,145,654	1,175,493	1,210,680	1,247,027	1,284,440	6,063,294
		DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 15(US1)	432452-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,793,466					4,793,466
										Local	20,658					20,658
										State 100%	4,791,359					4,791,359
										State 100%	36,050					36,050
										State 100%	494,400					494,400
			432452-1 Total								10,135,933					10,135,933
		DUVAL CO.SCHOOL ZONE -CRYSTAL SPRINGS ELM.SCH VARIABLE MESSAGE SIGNS	433361-1	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			12,437			12,437
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			27,275			27,275
								088718	CONSTRUCT INSPECT CONSULT	Federal			1,375			1,375
			433361-1 Total										41,087			41,087
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	430,380	127,703	114,744	17,351		690,178
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	135,339	400,001	452,976	500,000	2,413,629	2,413,629
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	335,591	119,381	3,956	241,293	716,045	1,416,266
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,485,351	705,805	664,861	270,081	7,066	4,133,164
								088797	RESURFACING	State 100%	37,542					37,542
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,648,199	1,215,026		1,135,650	273,295	4,272,170
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,049,534					1,049,534
			209466-1 Total								6,121,936	3,093,228	1,183,562	2,117,351	1,496,406	14,012,483
		DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		19,102				19,102
			209466-9 Total									19,102				19,102
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	157,072	165,557	174,449	183,695	193,276	874,049
								NSB	NOT STATE BUDGET	Local	157,072	165,557	174,449	183,695	193,276	874,049
			427256-1 Total								314,144	331,114	348,898	367,390	386,552	1,748,098
		DUVAL COUNTY RESERVE	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,111,944	10,000				2,145,083
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			39,849		10,660	50,609
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				202,534		202,534
								088797	RESURFACING	Federal			62,138			62,138
										State 100%	1		157,039			157,040
			209466-5 Total								1,114,097	154,917		1,758	1,270,772	
		DUVAL COUNTY/URBAN TARGETS	209466-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,226,042	164,917	1,282,165	204,292	10,660	3,888,076
										State 100%						15,730,402
																33,194,230
			209466-3 Total										50,349,849	55,900,057	106,249,906	
		EDISION AVE/MCCOY'S BR# 724080	409267-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			64,773			64,773
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		18,374				18,374
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,917,200		2,917,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
								088718	CONSTRUCT INSPECT CONSULT	Federal					487,181	487,181
			409267-1 Total									18,374	64,773	2,917,200	516,056	3,516,403
		FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	431450-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,180,000					7,180,000
								NSB	NOT STATE BUDGET	Local	7,180,000					7,180,000
			431450-1 Total								14,360,000					14,360,000
		HERLONG APT DESIGN & REHAB AIRFIELD LIGHTING & ELECT VAULT PFL000091	427530-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	547,348					547,348
								NSB	NOT STATE BUDGET	Local	547,348					547,348
			427530-1 Total								1,094,696					1,094,696
		HERLONG APT DESIGN & REHABILITATE RUNWAY 11/29 PFL0002304	431305-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			500,000			500,000
			431305-1 Total										1,000,000			1,000,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		HOWELL DR/RIBAULT RV BRIDGE #724147	415250-1 Total								6,401	18,000	74,480	7,924,126	1,015,672	9,038,679
		I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	428865-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,353,317	7,985,744				12,339,061
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	21,000	39,000				60,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	184,605	156,547				341,152
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		81,742,960				81,742,960
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		500,168				500,168
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		636,000				636,000
												13,078,874			13,078,874	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,000					6,000
			428865-1 Total								4,764,922	104,139,293				108,904,215
		I-10 (SR 8) AT SR 111 (CASSAT AVE)	213113-4	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	37,521	1,000,000				1,037,521
										R/W and Bridge Bonds	1,037,921				1,037,921	
										State 100%		503,188			503,188	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	110,000					110,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	154,639					154,639
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			21,881			21,881
										State 100%		6,218,700			6,218,700	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,275				27,275
										State 100%		578,961			578,961	
			213113-4 Total								1,340,081	1,503,188	6,846,817			9,690,086
		I-10 (SR 8) FROM I 295 TO I 95 EXPRESS LANES	213326-2	ADD LANES & RECONSTRUCT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		2,000,000				2,000,000
			213326-2 Total									2,000,000				2,000,000
		I-10 (SR 8) FROM US 301 TO I-295	434569-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000		750,000
			434569-1 Total											750,000		750,000
		I-10 (SR 8) FROM US 301 TO SR 23 (MANAGED LANES)	213272-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,183,347			1,183,347
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	50,478	4,262,804				4,262,804
										R/W and Bridge Bonds	50,478	23,625				74,103
										State 100%		4,286,429	1,183,347			5,220,254
			213272-3 Total								41,200,000					41,200,000
		I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23	209659-3	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	101					101
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	412,000					412,000
										State 100%	4,944,000					4,944,000
			209659-3 Total								46,556,101					46,556,101
		I-295 (SR 9A) AT ALTA DRIVE INTCHG LANDSCAPING	435267-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			545,500			545,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			81,825			81,825
			435267-1 Total									175,000	627,325			802,325
		I-295 (SR 9A) AT SR 134 INTERCHANGE LANDSCAPING	435268-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			545,500			545,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			81,825			81,825
			435268-1 Total									175,000	627,325			802,325
		I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEALTH	213259-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			588,014			588,014
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,550	2,750				4,300
			213259-1 Total								1,550	590,764				592,314
		I-295 (SR 9A) DAMES POINT BRIDGE AT ST. JOHNS RVR & MILL COVE	430157-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,286,000				3,286,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,500				79,500
										State 100%		230,815				230,815
			430157-1 Total									3,596,315				3,596,315
		I-295 (SR 9A) DAMES PT BR OVER ST JOHN RIVER & MILL COVE BR# 720518	209722-5	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
			209722-5 Total								165,000					165,000
		I-295 (SR 9A) FR: BEGIN OF DAMES PT BR. TO END OF DAMES PT BRIDGE	426245-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,000	25,000				42,000
			426245-1 Total								17,000	25,000				42,000
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,499,992					2,499,992
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		62,604				62,604
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,031					1,031
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	State 100%	25,551					25,551
										Toll/Turnpike	1,380,000				1,380,000	
			213345-7 Total								3,969,178	250,000				4,219,178
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 SOUTH	434550-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
			434550-1 Total								1,000,000					1,000,000
		I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	209658-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,475,749	3,700,782				7,176,531
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	120,000					120,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,342					20,342
										R/W and Bridge Bonds	65,000	192,277				257,277
										State 100%	60,000					60,000
			209658-4 Total								3,741,091	3,893,059				7,634,150
		I-295 (SR 9A) FROM MORSE AVE/TOWNSEND ROAD TO I-10 (SR 8)	213251-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,243,422				3,243,422
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	101					101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		208,060				208,060
			213251-4 Total								3,451,583					3,451,583
		I-295 (SR 9A) FROM SR 228 TO NORTH OF US 1	428491-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			4,642,840			4,642,840
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			39,331			39,331
										State 100%			1,239,779			1,239,779
			428491-1 Total										5,921,950			5,921,950
		I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,800,000	593,822				2,393,822
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	16,689				66,689
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	103,353,310					103,353,310
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			2,711,050			2,711,050
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	154,501					154,501
										Federal	12,429,870					12,429,870
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,0					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total	
		I-295 (SR 9A)BUCKMAN & ST. JOHNS RIVER BRIDGE #720249 SB & #720343 NB	424422-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	9,539,597					9,539,597	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	77,250					77,250	
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	1,909,655					1,909,655	
			424422-1 Total									11,526,502					11,526,502	
		I-95 (SR 9) AT I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	433036-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	2,100,000					2,100,000	
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000	5,000,000	1,000,000	3,000,000		10,000,000	
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000					1,370,795	
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	370,795	432,088	250,001		832,089		
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	150,000				107,060,000		
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		107,060,000			2,500,000		
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		2,500,000			1,060,000		
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		10,600,000			10,600,000		
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		200,000			200,000		
			433036-1 Total									3,620,795	127,852,088	1,250,001	3,000,000		135,722,884	
		I-95 (SR 9) AT NORTH I-295 INTERCHANGE	213323-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	467					467	
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,000,000	985,341				2,985,341	
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	20,000	10,849				30,849	
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	104,772	51,648				156,420	
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		5,100,000				5,100,000	
							55150200	088716			State 100%		137,800,000				137,800,000	
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,250,000				1,250,000	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		1,378,000				1,378,000	
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		8,268,000				8,268,000	
							55100100	088849		CONSTRUCT INSPECT CONSULT	State 100%		12,402,000				12,402,000	
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	4,400,000					4,400,000	
			213323-1 Total									6,525,239	167,245,838				173,771,077	
		I-95 (SR 9) FR MYRTLE AVENUE BRIDGE TO PEDESTRIAN OVERPASS	428808-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	6,180,000					6,180,000	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300	
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	710,700					710,700	
			428808-1 Total									6,901,000					6,901,000	
		I-95 (SR 9) FR NB I-95 TO E SR 102 OFF RAMP TO N I-95 ON RAMP	432658-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	21,900					21,900	
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		116,600				116,600	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		1,166				1,166	
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		12,826				12,826	
			432658-1 Total									21,900	130,592				152,492	
		I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.	432656-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	795,000					795,000	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		7,950				7,950	
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		71,550				71,550	
			432656-1 Total										874,500				874,500	
		I-95 (SR 9) FROM SR 202 (J.T. BUTLER) TO ATLANTIC BLVD	432259-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000	
			432259-2 Total								1,500,000						1,500,000	
		I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153	213304-3	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	15,157					15,157	
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	7,780,275	9,796,829				17,577,104	
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	178,915					178,915	
							55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	371,526					371,526	
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		224,654				224,654	
							55150200	088799		BRIDGE CONSTRUCTION	Federal	762					762	
			213304-3 Total									8,346,635	10,021,483				18,368,118	
		I-95 @ ST JOHNS RIVER BR#720627;720628;720629; 720630;720632;720633	435578-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			100,000				100,000
			435578-1 Total										100,000				100,000	
		ITS PROJECT/SU FUNDS COUNTYWIDE	209466-6	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
			209466-6 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	200,000	100,000	100,000	100,000	100,000	600,000	
			426001-1 Total								200,000	100,000	100,000	100,000	100,000	600,000		
		JACKSONVILLE INTL AIRPORT DESIGN & CONST MAINT HANGAR PFL0010111	434750-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,250,000					2,250,000	
							NSB			NOT STATE BUDGET	Local	2,250,000					2,250,000	
			434750-1 Total								4,500,000						4,500,000	
		JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	434876-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%						1,305,000	
							NSB			NOT STATE BUDGET	Local						1,305,000	
			434876-1 Total														2,610,000	
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	404020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	37,270,834	7,231,110	7,405,065	7,585,952	7,585,952	67,078,913	
							NSB			NOT STATE BUDGET	Local	9,107,211	1,807,783	1,851,273	1,896,497	1,896,497	16,559,261	
			404020-1 Total								46,378,045	9,038,893	9,256,338	9,482,449	9,482,449	83,638,174		
			406844-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	18,574,181	3,542,043	3,684,000	3,559,822	3,559,822	32,919,868	
							NSB			NOT STATE BUDGET	Local	4,643,560	885,513	921,002	889,958	889,958	8,229,911	
			406844-1 Total								23,217,741	4,427,556	4,605,002	4,449,780	4,449,780	41,149,859		
			411760-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	7,437,787	1,613,156	1,616,445	1,619,822	1,619,822	13,907,032	
							NSB			NOT STATE BUDGET	Local	1,859,448	403,289	404,111	404,956	389,978	3,461,782	
			411760-1 Total								9,297,235	2,016,445	2,020,556	2,024,778	2,009,800	17,368,814		
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	408967-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	5,046,242	1,387,819	1,387,819	1,387,819	1,387,819	10,597,518	
							NSB			NOT STATE BUDGET	Local	1,269,063	346,955	346,955	346,955	346,955	2,656,883	
			408967-1 Total								6,315,305	1,734,774	1,734,774	1,734,774	1,734,774	13,254,401		
		JACKSONVILLE JTA SERVICE DEVELOPMENT	435127-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	173,600					173,600	
							NSB			NOT STATE BUDGET	Local	173,600					173,600	
			435127-1 Total								347,200						347,200	
			435133-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	64,467					64,467	
							NSB			NOT STATE BUDGET	Local	64,467					64,467</	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		JTA FTA 5316 JARC URBAN ALLOC PROGRAM ADMIN	421166-3 Total													97,538
		JTA FTA SECTION 5317 NEW FREEDOMURBAN ALLOC - PROGRAM ADMIN	421167-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	54,862	57,605	60,485	63,510		236,462
			421167-2 Total								54,862	57,605	60,485	63,510		236,462
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,216,193	2,282,680	2,351,163	2,421,700	2,311,558	11,583,294
			414417-1 Total								2,216,193	2,282,680	2,351,163	2,421,700	2,311,558	11,583,294
		NEWNAN ST/HUBBARD ST OVER HOGAN CREEK BRIDGE #724171	415254-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,965					15,965
			415254-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	150					150
			415254-1		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,519,901				2,519,901
			415254-1		56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	300,000	10,659				300,000
			415254-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
			415254-1		55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		664,562					664,562
			415254-1 Total								316,115	3,221,622				3,537,737
		NORFOLK SOUTHERN INT ERMODAL FACILITY @ SOUTEL RD	433512-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	14,650,000					14,650,000
			433512-1					NSB	NOT STATE BUDGET	Local	14,650,000					14,650,000
			433512-1 Total								29,300,000					29,300,000
		NORTH FLA TPO UPWP FY 2014/2015 & 2015/2016	422187-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	954,221	954,221				1,908,442
			422187-3 Total								954,221	954,221				1,908,442
		NORTH FLA TPO UPWP FY 2016/2017 & 2017/2018	422187-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			954,221	954,221		1,908,442
			422187-4 Total										954,221	954,221		1,908,442
		NORTH FLA TPO UPWP FY 2018/2019-2019/2020	422187-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					954,221	954,221
			422187-5 Total											954,221	954,221	
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	464,462	331,754	331,754	341,707	337,915	1,807,592
			411763-3					NSB	NOT STATE BUDGET	State 100%	58,058	41,469	42,713	42,239	42,239	225,948
			411763-3					Local	NOT STATE BUDGET	Local	58,058	41,469	42,713	42,239	42,239	225,948
			411763-3 Total								580,578	414,692	414,692	427,133	422,393	2,259,488
		NORTH FLORIDA TPO PLANNING STUDIES ON SHS VARIOUS LOCATIONS	214011-7	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	835,357	500,000	500,000	500,000	500,000	2,335,357
			214011-7 Total								835,357	500,000	500,000	500,000	500,000	2,335,357
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTP PRIORITY	209466-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,935,449	2,554,994	1,931,866	1,539,249	12,335,348	21,296,906
			209466-2 Total								2,935,449	2,554,994	1,931,866	1,539,249	12,335,348	21,296,906
		PORT OF JACKSONVILLE NORTH JACKSONVILLE RAIL CORRIDOR DEVELOPMENT	434881-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					8,000,000	8,000,000
			434881-1					NSB	NOT STATE BUDGET	Local					2,666,667	2,666,667
			434881-1 Total												10,666,667	10,666,667
		PURCHASE OF NEW CRANE JAXPORT ICTF	433289-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%				6,000,000		6,000,000
			433289-1					NSB	NOT STATE BUDGET	Local				6,000,000		6,000,000
			433289-1 Total											12,000,000		12,000,000
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,223,658	591,426	591,426	591,426	591,426	3,589,362
			433716-1					Local	NOT STATE BUDGET	Local	305,915	147,857	147,857	147,857	147,857	897,343
			433716-1 Total								1,529,573	739,283	739,283	739,283	739,283	4,486,705
		SECTION 5339 JTA BUS AND BUS FACILITIES	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,214,845	821,615	821,615	821,615	821,615	5,501,305
			433715-1					Local	NOT STATE BUDGET	Local	1,169,923	821,615	821,615	821,615	821,615	4,456,383
			433715-1 Total								3,384,768	1,643,230	1,643,230	1,643,230	1,643,230	9,957,688
		SERVICE PATROL DUVAL COUNTY	408724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	706,923	727,424	748,519	770,226	792,563	3,745,655
			408724-1 Total								706,923	727,424	748,519	770,226	792,563	3,745,655
		SERVICE PATROL DUVAL COUNTY ROAD RANGER	408724-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
			408724-2 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL	434343-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			86,001			86,001
			434343-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					449,487	449,487
			434343-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					9,933	9,933
			434343-1		55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						97,089	97,089
			434343-1 Total										86,001		556,509	642,510
		SR 10 (ATLANTIC BLV) FROM KINGMAN AVE TO BARTRAM RD	432395-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
			432395-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			194,958			194,958
			432395-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			105,781			105,781
			432395-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,003,052		1,003,052
			432395-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				108,932		108,932
			432395-1 Total								350,000		300,739		1,111,984	1,762,723
		SR 10 (ATLANTIC BLVD) AT ICWW BRIDGE	434330-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	226,000					226,000
			434330-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,232,830			1,232,830
			434330-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,910			10,910
			434330-1		55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			112,373				112,373
			434330-1 Total								226,000		1,356,113			1,582,113
		SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	430911-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,000					5,000
			430911-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,589,212	1,376,181				3,965,393
			430911-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	175,295	114,883				290,178
			430911-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,699,894					5,699,894
			430911-1					Local	NOT STATE BUDGET	Local	10,358					10,358
			430911-1		56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		101				101
			430911-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,200					41,200
			430911-1		55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		956,442					956,442
			430911-1 Total								9,477,502	1,491,064				10,968,566
		SR 10 (ATLANTIC BLVD) FROM BROOKVIEW TO KERNAN BLVD.	430546-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,725,641					2,725,641
			430546-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,507					1,507
			430546-1					088718	CONSTRUCT INSPECT CONSULT	State 100%	10,300					10,300
			430546-1						CONSTRUCT INSPECT CONSULT	State 100%	247,200					247,200
			430546-1 Total								2,984,648					2,984,648
		SR 10 (ATLANTIC BLVD) FROM WITHROW DRIVE TO HICKORY CREEK BLVD.	430738-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,100,000				1,100,000
			430738-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
			430738-1		55150200	08										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 10 (US 90/BEAVER ST) FROM US 301 TO JONES ROAD	432267-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		1,167,092				1,167,092
			432267-1 Total									100,000	6,387,592				6,487,592
		SR 10 (US 90/BEAVER) AT CR 119/OTIS ROAD	430749-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		70,079				70,079
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	12,650					12,650
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		171,026				171,026
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		18,865				18,865
			430749-1 Total									82,729	189,891				272,620
		SR 10 (US 90/BEAVER) AT CR 121 (BRANDY BRANCH ROAD)	430745-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		336,081				336,081
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		52,664				52,664
			430745-1 Total										388,745				388,745
		SR 10 (US 90/BEAVER) FROM W. OF MCDUFF AVE TO E. OF STOCKTON ST	428701-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	211,549					211,549
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	52,813					52,813
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		10,255,400				10,255,400
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local		2,000,056				2,000,056
					57	CONST RAILROAD	55150200	088716	50,000	INTRASTATE HIGHWAY CONSTR	State 100%						50,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			109,100			109,100
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			1,042,996			1,042,996
			428701-1 Total									314,362	2,000,056	11,407,496			13,721,914
		SR 10 EB @ SAN PABLO RIVER(ICWW) BRIDGE NO. 720044	433841-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
			433841-1 Total										200,000				200,000
		SR 104 (DUNN AVE) FROM BISCAVNE BLVD TO I-95 RAMPS	428703-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Local		12,888				12,888
			428703-1 Total										12,888				12,888
		SR 104 (DUNN AVE) FROM LEONID RD TO MAIN STREET	209686-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		135,556				135,556
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		41,067				41,067
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		40,000				40,000
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				1,505,975		1,505,975
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				28,050		28,050
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			163,549			163,549
			209686-1 Total									176,623	140,000		1,747,574		2,064,197
		SR 105 (HECKSCHER DR) @ I-95 RAMP IN JAXVILLE RR XING# 620849G	434928-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			325,000			325,000
			434928-1 Total											325,000			325,000
		SR 105 (HECKSCHER DR) AT MYRTLE CREEK BR. BRIDGE #720071	434042-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
			434042-1 Total									250,000					250,000
		SR 105 (HECKSCHER DR) AT SIMPSON CREEK BR BRIDGE #720072	434041-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
			434041-1 Total									250,000					250,000
		SR 105 (HECKSCHER DR) NEAR BROWARD RIVER RR XING# 620854D	434925-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			525,000			525,000
			434925-1 Total											525,000			525,000
		SR 109 (UNIVERSITY B LVD) FROM BARTRAM DR EAST TO CESERY BLVD	432648-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		1,446,837				1,446,837
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		240,413				240,413
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal				3,366,000		3,366,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				33,860		33,860
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				302,940		302,940
			432648-1 Total										1,687,250		3,702,600		5,389,850
		SR 109 (UNIVERSITY B LVD) FROM SR 13 TO CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%				1,073,028		1,073,028
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		410,474	25,000			435,474
			209683-1 Total										410,474	25,000	1,073,028	1,073,028	2,581,530
		SR 109 (UNIVERSITY BLVD) FROM LOS SANTOS WAY TO MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			213,108			213,108
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			120,099			120,099
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				440,726		440,726
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				83,121		83,121
			432401-1 Total									150,000		333,207	523,847		1,007,054
		SR 109 (UNIVERSITY) FROM SPRING PARK & BARNES TO BARNES RD & UNIV BLVD	433075-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
			433075-1 Total										100,000				100,000
		SR 109A (CESERY) AT ARLINGTON RIVER BRIDGE BR #720264	434044-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				350,000		350,000
			434044-1 Total												350,000		350,000
		SR 10A (MATHEWS BR) @ ST JOHNS RIVER BR #720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%				1,795,200		1,795,200
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				44,880		44,880
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				336,600		336,600
			434514-1 Total												2,176,680		2,176,680
		SR 10A (MATHEWS BR) 720076,0079,0080 CLEAN & PAINT STEEL APPROACH SPAN	209616-8	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			8,865,466			8,865,466
					57	CONST RAILROAD	55150200	088799		BRIDGE CONSTRUCTION	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			54,550			54,550
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			2,270,655			2,270,655
			209616-8 Total										100,000	11,190,671			11,290,671
		SR 10A AT HOGAN CREEK BRIDGE NO 720094	430417-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		1,740,186				1,740,186
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		385,840				385,840
			430417-1 Total										2,136,626				2,136,626
		SR 111 (CASSAT AVE) FR SR 21 (BLANDING BLVD) TO EDGEWOOD AVE.	209565-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	160,000					160,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%				1,682,158		1,682,158
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		320,000				320,000
			209565-2 Total									160,000	320,000		1,821,251	1,640,033	3,941,284
		SR 115 (ARLINGTON XW AY) ARLINGTON EXPRESSWAY SERVICE ROAD SIDEWALK	434333-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	72,530					72,530
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			1,212,340			1,212,340
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			1,001			1,001

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 115 (SOUTHSIDE BL VD) AT DEERCREEK CLUB RD	430718-1 Total								507,146					507,146
		SR 115 (SOUTHSIDE BL VD) AT SR 10	434339-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				120,000		120,000
			434339-1 Total								30,000					150,000
		SR 115 (SOUTHSIDE BLVD.) @ CARGALL ST.	434338-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,001					30,001
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				120,000		120,000
			434338-1 Total								30,001					150,001
		SR 116 (WONDERWOOD) FROM SR 9A TO SR 101	428796-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	81,718					81,718
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,339					12,339
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,304,563				4,304,563
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		932,237				932,237
										Federal		81,825			81,825	
										Federal		539,914			539,914	
			428796-1 Total								794,057		5,858,539			6,652,596
		SR 117 (NORWOOD AVE) FROM I-95 TO GOLFAIR BLVD	430563-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,847,538				1,847,538
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		343,339				343,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
										State 100%		26,500			26,500	
										State 100%		492,283			492,283	
			430563-1 Total								10,000	2,709,660				2,719,660
		SR 122 (GOLFAIR BLV) FROM I-95 TO MAIN STREET	430562-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		668,984				668,984
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		884,728				884,728
										State 100%		26,500			26,500	
										State 100%		221,776			221,776	
			430562-1 Total									1,801,988				1,801,988
		SR 126 (EMERSON) FR SPRING PARK TO HART SYSTEM	432266-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,411,821				1,411,821
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		317,237				317,237
			432266-1 Total									1,729,058				1,729,058
		SR 13 (ACOSTA) AT ST. JOHNS RIVER BRIDGE #720570 SBM #720571 NB	432195-1	FENDER WORK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000					160,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,918,764		1,918,764
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,050		28,050
										State 100%				427,885		427,885
			432195-1 Total								160,000			2,374,699		2,534,699
		SR 13 (HENDRICKS AVE) NEAR NIRA ST IN JACKSONVILLE RR# 271809U	433137-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		250,000				250,000
			433137-1 Total									250,000				250,000
		SR 13 (HENDRICKS) @ NIRA STREET RAILROAD CROSSING 271809U	434794-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	47,660					47,660
			434794-1 Total								47,660					47,660
		SR 13 (SAN JOSE BLVD) FROM JULINGTON CREEK RD TO MANDARIN RD	432396-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		196,489				196,489
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		159,843				159,843
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				672,060		672,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				53,765		53,765
			432396-1 Total								225,000	356,332		725,825		1,307,157
		SR 13 FROM CORNELL TO SAN MARCO BLVD	434300-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	920,989					920,989
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,194,835			4,194,835
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,640			43,640
										State 100%		942,580			942,580	
			434300-1 Total								920,989	5,181,055				6,102,044
		SR 134 (103RD ST) @ OLD MIDDLEBURG ROAD	434341-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				244,639		244,639
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				38,408		38,408
			434341-1 Total								20,000			283,047		303,047
		SR 134 (TIMUQUANA) AT ORTEGA RIVER BR BRIDGE #720428	433911-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
			433911-1 Total									175,000				175,000
		SR 15 (KING RD) FROM CLEVELAND ST TO DIVISION STREET	209642-5	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		461,416				461,416
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		196,702				196,702
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,240					18,240
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,362,100				1,362,100
										State 100%		26,500			26,500	
										State 100%		122,589			122,589	
			209642-5 Total								318,240	2,169,307				2,487,547
		SR 15 (KING RD) FROM CLEVELAND ST TO MARTIN LUTHER KING	430560-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,183,098				3,183,098
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
										State 100%		286,480			286,480	
			430560-1 Total									3,480,178				3,480,178
		SR 15 (ROOSEVELT BLV D) AT ORTEGA RIVER BR# 720052 SB/53 NB	430258-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,550,432				4,550,432
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,000				53,000
										State 100%		1,017,396			1,017,396	
			430258-1 Total									5,620,828				5,620,828
		SR 152 (BAYMEADOWS) FR FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	430910-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	700,000					700,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	242,686					242,686
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		5,600,929				5,600,929
										Local		10,659			10,659	
					56	CONST UTILITY	55150200	088796	PRELIMINARY ENGR CONSULT	Local	101					101
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		47,700				47,700
										Local		2,726			2,726	
										Federal		906,439			906,439	
			430910-1 Total								942,787	7,174,775				8,117,562
		SR 200 (US 301) FROM S. OF BALDWIN TO N. OF BALWIN (BYPASS)	435436-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1		1
			435436-1 Total											1		1
		SR 200 (US301) FROM SOUTH OF BALDWIN TO NO.OF BALDWIN (BYPASS)	209537-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,031,460	4,590,000	1,839,347	4,000,000		13,460,807
										State 100%	1,648,583				1,648,583	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	47,444	91,331				138,775
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	170,000	200,218	100,000	100,000		570,218

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	408494-3	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,010,597				2,010,597
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,500				26,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		146,382				146,382
			408494-3 Total								109	2,183,479				2,183,588
		TIMUCUAN TRAIL FR FT. GEORGE TRAILHEAD TO HUGUENOT PARK	434028-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
			434028-1							Federal	500,000					500,000
		TRAFFIC MANAGEMENT CENTER OPERATIONS	417735-3	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,117,000	1,146,000				2,263,000
										State 100%	600		589,000			589,600
			417735-3 Total								1,117,600	1,146,000	589,000			2,852,600
		RAILEX FEC RAIL SPUR	435600-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,136,363					1,136,363
			435600-1								1,136,363					1,136,363
		RAILEX REFRIGERATED SE REGIONAL TRANSLOAD HUB	435571-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	24,000,000					24,000,000
			435571-1								24,000,000					24,000,000
		I-295 (SR 9A) N/B AT US 17 (ROOSEVELT BLVD)	424700-3	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	292,532					292,532
										State 100%	707,468					707,468
			424700-3 Total								1,000,000					1,000,000
		I-95 (SR 9) FROM ST. JOHNS C/L TO I-295 (SR 9A)	424026-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,700,000					6,700,000
			424026-5								6,700,000					6,700,000
		I-95 (SR 9) FROM RIVERSIDE AVENUE TO PARK STREET	431985-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			431985-1								1,000,000					1,000,000
		I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)	213301-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	119,998					119,998
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	23,651					23,651
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	52,790					52,790
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,167					10,167
			213301-2 Total								206,606					206,606
		I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD OPERATIONAL IMPROVEMENT	416501-4	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	202,430					202,430
			416501-4								202,430					202,430
		SR 128 (SANJUAN AVE) AT US 17 IN JACKSONVILLE INSTALL CONCRETE #621223	433138-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
			433138-1									300,000				300,000
		SR 243 (JIA N ACCESS) FR NEW PECAN PK RD TO PECAN PK RD/I-95 INTERCHGE	433730-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	Local			9,676,975			9,676,975
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			142,025			142,025
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local			1,091,000			1,091,000
			433730-1 Total										10,910,000			10,910,000
		SR243 (JIA N ACCESS) FROM SR102/AIRPORT ROAD TO PECAN PARK ROAD	209399-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	15,047,946					15,047,946
			209399-6		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB	24,293					24,293
							55150200	088718	CONSTRUCT INSPECT CONSULT	SIB	1,597,955					1,597,955
			209399-6 Total								16,670,194					16,670,194
		SR 9B FROM SOUTH OF SR9A TO SR 9A	209293-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,335					20,335
			209293-2								20,335					20,335
		VARIOUS STATE ROADS IN DUVAL COUNTY ITS CONGESTION MGMT DATA	430140-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	734					734
			430140-1								734					734
		I-295 (SR 9A) FROM I-95 S. INTERCHANGE TO ATLANTIC BLVD	209168-3	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,537					2,537
			209168-3								2,537					2,537
		SR 115 (LEM TURNER) FROM 44TH STREET TO I-295	430068-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,102					14,102
			430068-1								14,102					14,102
		SR A1A (3RD STREET) FROM 34TH AVENUE ATLANTIC BLVD/MAYPORT RD	430072-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,396					1,396
			430072-1								1,396					1,396
		SR A1A (MAYPORT RD) FROM ATLANTIC BLVD TO WONDERWOOD DRIVE	430073-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,268					1,268
			430073-1								1,268					1,268
		SR 10 (ATLANTIC BLV) FROM SOUTHSIDE BLVD TO SR A1A	431780-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,302					2,302
			431780-1								2,302					2,302
		DEVOE STR/JAX-REBUIL NEAR SR 10 (US 90) RR CROSSING #620631M	424469-2	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	25,000					25,000
			424469-2								25,000					25,000
		I-95 (SR 9) AT SR 202 (JT BUTLER BLVD) INTERCHANGE IMPROVEMENT	416501-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	856,690	432,160				1,288,850
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	28,834					28,834
			416501-2 Total								885,524	432,160				1,317,684
		SR 137 AT 103RD STREET	434337-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	422,480					422,480
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		4,018,001				4,018,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,001				1,001
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,232,013				2,232,013
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		22,911				22,911
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		253,375				253,375
			434337-1 Total								422,480	4,019,002	2,508,299			6,949,781
		SR 13(SAN JOSE BLVD) FROM SUNBEAM RD-SAFETY TO GOODBY'S CREEK BRIDGE	209610-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	39,902					39,902
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,633					1,633
			209610-1 Total								41,535					41,535
		SR 105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061	209607-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200					200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,000					10,000
			209607-1 Total								10,200					10,200
		SR 109 (UNIVERSITY) FROM CARMEL TERRACE LANE TO KNIGHT'S LANE	209705-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	349					349
			209705-1								349					349
		I-295 (SR 9A) FROM US 1 TO SR 152 (BAYMEADOWS)	209293-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	80,570					80,570
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,015					1,015
			209293-4 Total								81,585					81,585
		SR 13 (SAN JOSE BLV) FROM CLAIRE LANE TO I-295 - SAFETY PROJECT	423922-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	55,906					55,906
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750					750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,106					45,106
			423922-1 Total								101,762					101,762
		RIVERSIDE AVE/SR 15 FROM EDISON AVENUE TO ACOSTA BRIDGE	209342-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	165,400					165,400
			209342-1								165,400					165,400
		44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD.	420563-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,519,673	500,000				2,019,673
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	67,500	9,900			</	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DILLON RD/ TRIBUTARY OF BRANDY BRANCH - BRIDGE #724049	415251-1	BRIDGE REPLACEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
			415251-1 Total								186,427	1,422,934				1,609,361
		SR 243 (JIA N ACCESS) FR SR 102/ AIRPORT ROAD TO PECAN PARK RD/I-95	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,472,333	800,000				4,272,333
			209399-9 Total								220					220
		JACKSONVILLE INTL AI RPORT DESIGN & RECONST CO NCOURSE B MOD PFL000175	216978-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,472,553	800,000				4,272,553
			216978-4 Total					NSB	NOT STATE BUDGET	Local				4,800,000	5,023,854	9,823,854
		JACKSONVILLE INT APT JIA DGN & CONST FED INSP STA MODIFICATIONS PFL794	432640-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,160,000					2,160,000
			432640-1 Total							Local	420,000					420,000
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	424367-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,580,000					2,580,000
			424367-1 Total							Local	9,329,600					9,329,600
		ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307	426777-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,810,400					2,810,400
			426777-1 Total								12,140,000					12,140,000
		ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307	426778-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	330,000					330,000
			426778-1 Total								330,000					330,000
		ARRA JACKSONVILLE JTA CAPITAL CONSTRUCTION & PURCHASES FTA 5307	426779-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	277,163					277,163
			426779-1 Total								6,575,000					6,575,000
		ARRA JACKSONVILLE JTA BUS & FAC CAPITAL PREVENTIVE MAINT FTA 5307	426780-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,064,000					3,064,000
			426780-1 Total								3,064,000					3,064,000
		ARRA DUVAL ECONOMIC STIMULUS FTA 5307 CAPITAL CONSTRUCTION & PURCHASES	427594-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,380,000					2,380,000
			427594-1 Total								2,380,000					2,380,000
		ARRA DUVAL ECONOMIC STIMULUS 5307 SECURITY & TRANSIT ENHANCMENT	427597-1	TRANSIT FACILITY SECURITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	116,164					116,164
			427597-1 Total								116,164					116,164
		ARRA DUVAL ECONOMIC STIMULUS JTA OPERATING ASSISTANCE SECTION 5307	427598-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,935,990					1,935,990
			427598-1 Total								1,935,990					1,935,990
		ARRA DUVAL ECONOMIC STIMULUS JTA -FTA 5307 BUS & FACILITIES	427599-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,681,591					4,681,591
			427599-1 Total								4,681,591					4,681,591
		5310 OPERATING ASST FOR JAX TRAN AUTHORITY FOR JAX URBANIZED AREA	435871-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	51,500					51,500
			435871-1 Total					NSB	NOT STATE BUDGET	Local	51,500					51,500
		5310 OPERATING ASST FOR ARC OF JAX FOR JAX URBANIZED AREAS	435872-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	103,000					103,000
			435872-1 Total					NSB	NOT STATE BUDGET	Local	158,043					158,043
		JACKSONVILLE JTA BRT SOUTHEAST CORRIDOR (PHASE 3) SECT 5309	430036-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	158,043					158,043
			430036-3 Total							Local	316,086					316,086
		JACKSONVILLE JTA BRT NORTH CORRIDOR (PHASE 2) SECT.5309	430036-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	19,101,000					19,101,000
			430036-2 Total								4,775,250					4,775,250
		MAYPORT/ST. JOHNS RIVER FERRY SERVICE OPERATIONS	435741-1	FERRY BOAT/WATER TAXI	84	OPERATIONS GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	23,876,250					23,876,250
			435741-1 Total								101,200					101,200
		JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF)	217417-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	450,000					450,000
			217417-4 Total							Local	60,000,000					60,000,000
		SR 202 (JT BUTLER)FR EB JTB TO SB S.SIDE OFF R TO WB JTB NB S.SIDE OFF	432659-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	60,000,000					60,000,000
			432659-1 Total					088849	PRELIMINARY ENGR CONSULT	Federal	120,000,000	1,590,000				121,590,000
			432659-1					088718	CONSTRUCT INSPECT CONSULT	Federal		15,900				15,900
			432268-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						177,020
			432268-1 Total					088797	RESURFACING	Federal	319,896					319,896
			434299-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						208,248
			434299-1 Total					088797	RESURFACING	Federal			926,785			926,785
			434299-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						208,248
			434299-1 Total					088718	CONSTRUCT INSPECT CONSULT	Federal	495,753					495,753
			434299-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,896,992			1,896,992
			434299-1 Total					088797	RESURFACING	State 100%	425,000					425,000
			434299-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%						43,640
			434299-1 Total					088849	PRELIMINARY ENGR CONSULT	Federal			43,640			43,640
			434299-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			444,396			444,396
			434299-1 Total					088718	CONSTRUCT INSPECT CONSULT	Federal	920,753					920,753
		SR 105 FR BLOUNT ISLAND ENTRANCE TO FERRY ENTRANCE	434301-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,006,134					1,006,134
			434301-1 Total					088797	RESURFACING	State 100%			4,670,213			4,670,213
			434301-1	RESURFACING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				43,640		43,640
			434301-1 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%			1,049,397			1,049,397
		SR 102 FROM INT. AIRPORT ROAD TO I-95	434302-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,006,134					1,006,134
			434302-1 Total					088797	RESURFACING	Federal		928,892				928,892
			434302-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			55,093			55,093
			434302-1 Total					088849	PRELIMINARY ENGR CONSULT	State 100%			4,193,760			4,193,760
			434302-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			32,730			32,730
			434302-1 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%	928,892		954,718			1,883,610
		SR 104 FROM I-295 TO BISCAYNE BLVD.	434303-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	903,549					903,549
			434303-1 Total					088797	RESURFACING	State 100%			4,110,605			4,110,605
			434303-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				32,730		32,730
			434303-1 Total					088849	PRELIMINARY ENGR CONSULT	State 100%			923,654			923,654
			434303-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			954,718			954,718
			434303-1 Total					088797	RESURFACING	State 100%	903,549					903,549
		SR 15 (US17)(ROOSEVE LT BLVD) FROM TIMUQUANA TO WOODMERE	428705-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	150,000					150,000
			428705-1 Total					088797	RESURFACING	State 100%	150,000					150,000
		SR 212 (US 90/BEACH) FROM ATLANTIC AVE SPLIT TO EAST OF PARENTAL HOME	428709-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	20,210					20,210
			428709-1 Total					088718	CONSTRUCT INSPECT CONSULT	Local	8,638					8,638
			428709-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						8,638
			428709-1 Total					088797	RESURFACING	Federal	28,848					28,848
		SR 5 (US 1/PHILIPS) FROM BUSINESS PARK BLVD TO BAYMEADOWS ROAD	423408-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	167,687					167,687
			423408-1 Total					088797	RESURFACING	Federal	167,687					167,687
		SR 5 (US 1/MAIN ST) @ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIR	424424-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	6,781,971					6,781,971
			424424-1 Total					088849	PRELIMINARY ENGR CONSULT	State 100%	154,500					154,500
			424424-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,198,125					1,198,125
			42442													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 10A MATHEWS BRIDGE # 720076 EMERGENCY REPAIR	434900-1 Total								1,250					1,250
		CR 115 / CHAFFEE RD @ SR 228 / NORMANDY BLVD	435837-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,699					4,699
		SR 116 (WONDERWOOD) FROM SR 9A TO INTERCOASTAL WATERWAY	435837-1 Total								4,699					4,699
			428796-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	26,782					26,782
			428796-2 Total							State 100%	395,278					395,278
		SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD.	209659-8	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	422,060					422,060
			209659-8 Total								1,699					1,699
		SR 23 (BRANAN FIELD CHAFFEE RD) FROM 103RD ST TO SR 10(BEAVER STREET)	209659-2	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,699					1,699
			209659-2 Total								291					291
		NORTH FLORIDA TPO 2040 LONG RANGE TRANSPORT PLAN (LRTP)	435051-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	587,885					587,885
			435051-1 Total								587,885					587,885
GILCHRIST		CR 334 FROM: CR 341 TO: CR 307	430694-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	862,083					862,083
			430694-1 Total								862,083					862,083
		CR 334A FROM: SR 26 TO: CR 334	430695-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	466,200					466,200
			430695-1 Total								466,200					466,200
		CR 341 FR SR 26 TO CR 342	433029-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,504,400				2,504,400
			433029-1 Total								2,504,400					2,504,400
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413522-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,982	4,946	5,096	5,249	5,407	26,680
			413522-1 Total								5,982	4,946	5,096	5,249	5,407	26,680
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427257-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	80,472	84,489	89,027	93,746	98,635	446,369
			427257-1 Total							Local	80,472	84,489	89,027	93,746	98,635	446,369
		LIGHTING AGREEMENTS GILCHRIST COUNTY	414408-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,944	168,978	178,054	187,492	197,270	892,738
			414408-1 Total								30,989	32,133	33,294	34,483	35,286	166,185
		NE 2ND WAY FROM CR138 TO NE 120TH LOOP	434568-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	30,989	32,133	33,294	34,483	35,286	166,185
			434568-1 Total								30,989	32,133	33,294	34,483	35,286	166,185
		NW CR240/NE CR240 FROM US129 TO SR47	434583-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			750,000			750,000
			434583-1 Total										750,000		750,000	
		SANTA FE RIVER PARK LOOP FROM NE 40TH CT RD TO COLUMBIA C/L	433533-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	209,804			1,607,800		1,607,800
			433533-1 Total								209,804			1,607,800		1,607,800
		SE 70TH/SE 110TH AVE FROM END OF PAVEMENT TO SE 90TH AVE	435326-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,140,000			1,140,000
			435326-1 Total										1,140,000		1,140,000	
		SW 10TH STREET FROM CR 341 TO SR 49	432776-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		900,000				900,000
			432776-1 Total								900,000					900,000
HAMILTON		CR 137 FROM US41 S. TO US41 N.	434585-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,710,200			2,710,200
			434585-1 Total										2,710,200		2,710,200	
		D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413523-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,365	7,856	8,093	8,331	8,577	41,222
			413523-1 Total								8,365	7,856	8,093	8,331	8,577	41,222
		HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	427266-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	80,150	80,150	81,902	86,174	86,174	408,526
			427266-2 Total							Local	80,150	80,150	81,902	86,174	86,174	408,526
		I-75 (SR 93) AT SR 6 INTERCHANGE LANDSCAPING	435200-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,300					160,300
			435200-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,000				200,000
			435200-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			545,500			545,500
			435200-1 Total									200,000	545,500		745,500	
		LIGHTING AGREEMENTS HAMILTON COUNTY	414409-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,145	27,726	28,559	29,417	30,550	143,397
			414409-1 Total								27,145	27,726	28,559	29,417	30,550	143,397
		NW 16TH AVENUE FR NW CR 152 TO GEORGIA STATE LINE	433030-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	714,000					714,000
			433030-1 Total								714,000					714,000
		NW 23RD BLVD FROM CR 152 TO CR 143	430697-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,142,849					2,142,849
			430697-1 Total								2,142,849					2,142,849
		SE 141ST BLVE FROM CR25A TO CR25A	435327-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			700,000			700,000
			435327-1 Total										700,000		700,000	
		SR 100 (US 41) CITY LIMITS TO CITY LIMIT WHITE SPRINGS(ROBERTS ST)	428900-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,338,319		1,338,319
			428900-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,275		27,275
			428900-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				212,402		212,402
			428900-1 Total										1,577,996		1,577,996	
		SR 100 US129 NEAR CR 148/JASPER REBUILD RR XING #713293-B	431150-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	250,000					250,000
			431150-1 Total								250,000					250,000
		SR 143 FROM I-75 TO US 41	432262-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		848,000				848,000
			432262-1 Total									848,000				848,000
		SR 6 FROM MADISON C/L TO US 41	431129-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,618,980					4,618,980
			431129-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,076,020				2,076,020
			431129-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,300	10,300
			431129-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					652,763	652,763
			431129-1 Total								7,358,063					7,358,063
		SW 107TH AVE FROM END OF PAVEMENT TO SW 8TH STREET	432766-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		280,000				280,000
			432766-1 Total								280,000					280,000
		SW 107TH/SW55TH FROM I-75 TO US129	434595-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,021,609			1,021,609
			434595-1 Total										1,021,609			1,021,609
		SW 59TH DRIVE FROM SW CR 158 TO SW CR 158	432780-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,211,625				1,211,625
			432780-1 Total									1,211,625				1,211,625
		SW 79TH DRIVE FROM CR249 TO CR249	434570-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,554,000				1,554,000
			434570-1 Total									1,554,000				1,554,000
		I-75 & I-95 GEORGIA STATE LINE LANDSCAPING	434924-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,500,000					3,500,000
			434924-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				467,023		467,023
			434924-1 Total								3,967,023					3,967,023
		I-75 (SR 93) ALAPAHA RIVER OVERFLOW BR# SB 320037 & NB 320044	432104-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		462,198				462,198
			432104-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
			432104-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 490 FROM CR 500 TO DOROTHY LAND PARK	431632-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	460,588					460,588
			431632-1 Total									460,588					460,588
		D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413524-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	4,800	4,184	4,311	4,441	4,575	22,311
			413524-1 Total									4,800	4,184	4,311	4,441	4,575	22,311
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	58,963	58,963	58,963	58,963	58,963	294,815
			427258-1 Total							NOT STATE BUDGET	Local	58,963	58,963	58,963	58,963	58,963	294,815
		LIGHTING AGREEMENTS LAFAYETTE COUNTY	414410-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	117,926	117,926	117,926	117,926	117,926	589,630
			414410-1 Total									9,274	9,553	9,840	10,136	10,438	49,241
		NE ROWAN ROAD FROM CR 354 TO NE MORNING GLORY ROAD	430703-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	179,994					179,994
			430703-1 Total									179,994					179,994
		SE MCCRAY RD FROM SE BUSHY HAMMOCK RD TO END OF ROAD	435328-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			1,087,500			1,087,500
			435328-1 Total											1,087,500			1,087,500
		SR 20 (US 27) FROM SW SAN PEDRO AVE TO SUWANNEE CL	428696-1	RESURFACING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	234,963					234,963
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						18,910
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						7,347,705
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		7,347,705				7,347,705
			428696-1 Total														7,347,705
		SR 51 AT KETTLE CREEK BRIDGE #330013	210075-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	253,873	8,064,106				8,317,979
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	386,502					386,502
												998,357					998,357
												103,000					103,000
												196,996					196,996
			210075-3 Total									1,684,855					1,684,855
		SR 51 FROM BEGIN CURB & GUTTER TO SUWANNEE C/L	430550-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	2,063,090					2,063,090
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
												463,500					463,500
			430550-1 Total									2,536,890					2,536,890
		VARIOUS SIDEWALKS IN MAYO - LAFAYETTE COUNTY	433359-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				257,418		257,418
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						28,050
																	28,387
			433359-1 Total														313,855
																	313,855
	LEVY	C STREET CEDAR KEY CHANNEL BR # 340014	411423-1	PD&E/EMO STUDY	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	47,931					47,931
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	11,882					11,882
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			565,397			565,397
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			27,275			27,275
														348,893			348,893
			411423-1 Total									59,813					941,378
			433995-1											35,000			35,000
		CR 32 (NE 90TH ST) FROM: CR 337 (COURT ST) TO: SR 24		SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						35,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						331,506
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						4,043
																	75,170
			433995-1 Total											35,000			445,719
			415249-1														410,719
		CR 326 AT WACASASSA RIVER BRIDGE #340016		BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	38,050					38,050
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	4,616					4,616
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	2,165,781					2,165,781
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	25,750					25,750
												501,172					501,172
			415249-1 Total									2,735,369					2,735,369
		CR 335A FROM CR 343 TO SR 121	434586-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%			638,000			638,000
			434586-1 Total											638,000			638,000
		CR 343/NE 60TH ST FROM CR 241 TO SR 500 (US27)	435329-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			1,236,000			1,236,000
			435329-1 Total											1,236,000			1,236,000
		CR 40 FR YANKEETOWN GEN. STORE TO END OF SIDEWALK	428901-2	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	125,000					125,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				436,400		436,400
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				27,275		27,275
														116,192			116,192
			428901-2 Total									125,000					704,867
		CR 40 FROM BIRD CREEK PARK TO YANKEETOWN 63RD ST	428901-1	BIKE LANE/SIDEWALK	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
			428901-1 Total									150,000					150,000
		CR 40A SE 193RD PL FROM CR 40 TO US19/98	434574-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%		1,140,300				1,140,300
			434574-1 Total										1,140,300				1,140,300
		CR 456 (GULF BLVD) AT LEWIS PASS BRIDGE #340011	415253-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,000					1,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		832,690				832,690
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		13,287				13,287
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		34,916				34,916
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			1,210,989			1,210,989
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			27,275			27,275
														204,657			204,657
			415253-1 Total									1,000	880,893	1,442,921			2,324,814
		CR 456 (GULF BLVD) CREEK TO DAUGHTRY BAYOU BRIDGE #340010	415252-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	140,000					219,129
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	26,140					51,140
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal				2,755,420		2,755,420
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				27,275		27,275
														49,750			49,750
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
			415252-1 Total									266,140	104,129	2,832,445			3,202,714
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413525-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	32,748	31,302	32,249	33,221	34,220	163,740
			413525-1 Total									32,748	31,302	32,249	33,221	34,220	163,7

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING LIGHTING AGREEMENTS LEVY COUNTY	427260-1 Total 414411-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	386,158	407,018	428,880	451,612	475,166	2,148,834
		NW 110 AVE/CLAY LAND ING ROAD FROM SR 320 TO END OF ROAD	432765-1 Total 432765-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	81,657	84,109	86,639	89,239	102,598	444,242
		SR 121 NEAR NE 200TH STR/WILLISTON REBUILD RR XING #622533-D	431155-1 Total 431155-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	312,185				562,185
		SR 24 AT #3 CHANNEL BR. NO. 340003 & 340001	432194-1 Total 432194-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		631,806				631,806
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,800				31,800
						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		212,000					212,000
		SR 24 FROM SR 55 (US 19) TO BRONSON CITY LIMITS	430548-1 Total 430548-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,243,860					4,243,860
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
						55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	925,764						925,764
		SR 500 (US 27) FROM SR 18 TO WEST HWY 316	435264-1 Total 435264-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		436,400				436,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		65,460				65,460
		WILLISTON MUNICIPAL APT DGN & CONST COPORATE HANGAR PFL0003496	435264-1 Total 431258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000				200,000
						NSB			NOT STATE BUDGET	Local		150,000				150,000
		WILLISTON MUNICIPAL APT DGN & CONST NEW TWY FOR RUNWAY 14/32 PFL06521	431258-1 Total 433129-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000	250,000	500,000
						433129-1 Total							250,000	250,000	500,000	
		WILLISTON MUNICIPAL APT FENCING PFL0003695	428822-1 Total 428822-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		8,335	8,335			16,670
						NSB			NOT STATE BUDGET	Federal	150,000	150,000				300,000
						NSB				Local	8,335	8,335				16,670
		WILLISTON MUNICIPAL APT APRON RECONSTRUCTION/ REPAIR/OVERLAY PFL000780	428822-1 Total 427235-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	710,346					710,346
						427235-1 Total					710,346					710,346
MADISON		CR 53 SOUTH FROM LAFAYETTE C/L TO MIDWAY ESTATES STREET	432603-1 Total 432603-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,540,000				1,540,000
		CR158 SUNDOWN CR RD @ SUNDOWN CREEK BRIDGE	434547-1 Total 434547-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,109,988				2,109,988
		D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1 Total 413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,736	12,935	13,315	13,729	14,144	67,859
		HONEY LAKE ROAD FM SR 10/US 90 TO: US 221	430698-1 Total 430698-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,676,500					1,676,500
		I-10 (SR 8) AT SR 14 INTERCHANGE	434970-1 Total 434970-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			185,000			185,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					878,378	878,378
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					28,875	28,875
						55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					70,270	70,270
		I-10 (SR 8) AT SR 255 INTERCHANGE	434996-1 Total 434996-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		121,680				121,680
						52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000				75,000
						62	CONST SUP CONSULTANT	55100100	088849	Federal				853,281		853,281
						55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				28,050		28,050
						55150200	088718			Federal				68,262		68,262
		I-10 (SR 8) AT US 221 INTERCHANGE	434969-1 Total 434969-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		196,680			949,593	1,146,273
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			185,000			185,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					878,378	878,378
						55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					28,875	28,875
						55150200	088718			State 100%					70,270	70,270
		I-10 (SR 8) AUCILLA RIVER BRIDGES 350055 (EB) & 350038 (WB)	434969-1 Total 432054-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,434,844	2,434,844
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					31,416	31,416
						55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					542,971	542,971
		LIGHTING AGREEMENT MADISON COUNTY	432054-1 Total 414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,001	39,143	40,318	41,529	42,770	201,761
						414412-1 Total					38,001	39,143	40,318	41,529	42,770	201,761
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1 Total 427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	90,972	95,887	101,037	106,392	111,941	506,229
						NSB			NOT STATE BUDGET	Local	90,972	95,887	101,037	106,392	111,941	506,229
		MADISON COUNTY VARIOUS SIGNING & PAVEMENT MARKINGS	432654-1 Total 432654-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	181,944	191,774	202,074	212,784	223,882	1,012,458
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,197,800				1,197,800
						55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		26,500				26,500
						55150200	088718			Federal		107,060				107,060
		MADISON SERVICE DEVELOPMENT TECHNOLOGY IMPROVEMENTS BIG BEND	432654-1 Total 435128-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	154,818					1,331,360
						435128-1 Total					154,818					154,818
		NE HICKORY GROVE RD FROM CR150 TO CR255	435330-1 Total 435330-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,400,000			1,400,000
		NE ROCKY SPGS CH RD FROM SR53 TO SR145	434587-1 Total 434587-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,400,000			1,400,000
		SR 10 (US 90) AT SR 53NWASHINGTON ST	430747-1 Total 430747-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	172,306					172,306
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,184					13,184
		SR 10 (US 90) FROM END OF 4 LANE TO SUWANNEE C/L	428697-1 Total 428697-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	185,490	4,300,901				4,300,901
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,558,307					1,558,307
						55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	10,300					10,300
						55150200	088718			State 100%	436,498					436,498
		SR 14 NEAR SW HORRY AVE/MADISON REBUILD RR XING #625497-V	431157-1 Total 431157-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,306,006					6,306,006
						431157-1 Total					200,000					200,000
		SR 55 (US 221) FROM TAYLOR C/L TO US 90	432312-1 Total 432312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	200,000		1,500,000			1,500,000
						62	CONST SUP CONSULTANT	55100100	088849	State 100%		6,048,176				6,048,176
						55150200	088718		PRELIMINARY ENGR CONSULT	Federal			27,275			27,275
						55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			811,427			811,427
			432312-1 Total									8,386,878				8,386,878

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	346,938 346,938	365,680 365,680	385,321 385,321	405,743 405,743	426,906 426,906	1,930,588 1,930,588
		PORT OF FERNANDINA BERTH DREDGING	427263-1 Total 433288-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	693,876	731,360	770,642	811,486	853,812	3,861,176
		RADIO AVENUE FROM US 17 TO MINOR ROAD	433288-1 Total 425890-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		238,313				4,866,666
		S. 14TH ST FROM SADLER RD TO AMELIA ISLAND PKWY	434588-1 Total 434588-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			330,000			330,000
		SR 15 (US 1) FROM DUVAL C/L TO 5TH AVE	428711-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,532,000					4,532,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	386,599					386,599
		SR 15 (US 301) VIRTUAL WEIGH STATION	428711-1 Total 434758-4	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			386,911			386,911
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,934,555		1,934,555
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				251,492		251,492
		SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD	434758-4 Total 210711-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,911,212	2,552,814				4,464,026
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	45,262					45,262
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Local			26,184,000			26,184,000
										Federal			10,971		10,971	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		245,056				245,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			872,800			872,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Local			5,236,800			5,236,800
												178,775			178,775	
		SR 200 (A1A) FROM W.OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE	210711-2 Total 210712-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,956,474	2,976,645	32,304,571			37,237,690
										State 100%	1,863,894	1,322,947				3,186,841
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,078					3,078
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	94,110					94,110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	80,000	51,335				131,335
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Local	323,949					323,949
										State 100%	508,833					508,833
										State 100%	106,058					106,058
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	12,500					12,500
		SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD	210712-3 Total 210712-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,992,422	1,374,282				4,366,704
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000	774,907				1,274,907
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,867	10,000				25,867
										Federal		28,302,000				28,302,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		10,659				10,659
										Federal		3,254,730				3,254,730
										State 100%		283,020				283,020
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,600,000					1,600,000
		SR 5 (US 17) YULEE VIRTUAL WEIGH STATION	210712-4 Total 434758-2	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,115,867	32,635,316	122,411			34,751,183
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				612,055		612,055
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				79,567		79,567
													122,411		122,411	
													612,055		612,055	
													79,567		79,567	
		THOMAS CREEK ROAD FROM US 301/SR 200 TO DUVAL C/L	434758-2 Total 432604-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		122,411	691,622			814,033
												924,000			924,000	
		SR 15 (US 1) FROM 5TH STREET TO 4TH STREET	432604-1 Total 428711-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	39,979					39,979
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,856					15,856
											55,835				55,835	
		PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES	428711-2 Total 423221-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	200					200
											200				200	
		SR 200 (US 301) AT CRAWFORD ROAD	423221-1 Total 435821-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
											1,000,000				1,000,000	
		CR 216 FROM SR 100 TO US 17	435821-1 Total 434651-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		780,000				780,000
												780,000			780,000	
		CR 315 FROM SR 100 TO CLAY COUNTY LINE	434651-1 Total 431639-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	689,967					689,967
											689,967				689,967	
		D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1 413533-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	78,627	78,412	80,761	83,185	85,682	406,667
											78,627	78,412	80,761	83,185	85,682	406,667
		FORT GATES FERRY RD FR SR 19 TO MOUNT ROYAL AVE.	433032-1 433032-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,250,000					2,250,000
											2,250,000				2,250,000	
		HOLLOWAY ROAD FROM SR 100 TO TINSLEY ROAD	430700-1 430700-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,263,315					1,263,315
											1,263,315				1,263,315	
		LAKE SUSAN RD FROM ALACHUA C/L TO CR21	435331-1 435331-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,911,000			1,911,000
													1,911,000		1,911,000	
		LIGHTING AGREEMENTS PUTNAM COUNTY	414419-1 414419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	161,049	165,882	170,861	175,988	181,260	855,040
											161,049	165,882	170,861	175,988	181,260	855,040
		MAIN STREET FROM: JUNCTION ROAD TO: END OF EXISTING TRAIL	430512-1 430512-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			650,000			650,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,000			65,000
													715,000		715,000	
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	430512-1 Total 427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			360,000			360,000
													90,000		90,000	
													450,000		450,000	
		PALATKA KAY LARKIN FIELD DESIGN & CONST CORP HANAGAR PFL0004348	427550-2 Total 434749-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	350,000	415,000				765,000
											350,000	415,000			765,000	
		PALATKA KAY LARKIN FIELD DESIGN & CONST. T- HANGERS PFL0004345	434749-1 Total 434748-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
											250,000				250,000	
		PALATKA KAY LARKIN FIELD DESIGN & UPGRADE ELECTRICAL VAULT PFL09804	434748-1 Total 433118-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				450,000	400,000	850,000
													450,000	100,000	550,000	
													900,000	500,000	1,400,000	
		PUTNAM CO. DDR TARGETS	433118-1 Total 210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	177,323		1,061,609			1,238,932
											177,323		1,061,609		1,238,932	
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	210010-1 Total 427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	351,906 351,906	370,917 370,917	390,839 390,839	411,554 411,554	433,018 433,	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1 Total								703,812	741,834	781,678	823,108	866,036	3,916,468
		SR 100 (PUTNAM HALL) FM 200' W OF SR 26 TO 50' E OF SR 26	432272-1	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		12,927				12,927
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		11,405				11,405
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				63,951		63,951
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				5,116		5,116
			432272-1 Total									24,332				93,399
		SR 100 (US 17) PALATKA - VIRTUAL WEIGH STATION	434758-3	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		271,911				271,911
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,359,555			1,359,555
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			176,742			176,742
			434758-3 Total									271,911	1,536,297			1,808,208
		SR 100 FROM SJWMD OFFICE TO EAST OF US 17	210031-8	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		60,471			1,072,416	3,034,860
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		236,308				60,471
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		296,779				236,308
			210031-8 Total								296,779	667,822	1,294,622	1,072,416		3,331,639
		SR 15 (US 17) FR HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO	210028-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,570,704					9,570,704
										Local	10,358				10,358	
										State 100%	5,359,760				5,359,760	
										State 100%	154,501				154,501	
										Federal	1,936,400				1,936,400	
										State 100%	147,139				147,139	
										Federal	2,500,000				2,500,000	
			210028-4 Total								19,678,862					19,678,862
		SR 15 (US 17) FR W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO	210028-5	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	620,543					620,543
										Federal Earmark		1,616,655				1,616,655
										Federal Earmark	153,251					153,251
										State 100%	50,003					50,003
										Federal	4,571					4,571
										Federal Earmark	348					348
										State 100%	16,080					16,080
			210028-5 Total								844,796	1,616,655				2,461,451
		SR 15 (US 17) FROM CR 309 IN SATSUMA TO W. OF DUNN CREEK BRDGE	210028-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	130,335					2,611,532
										Federal Earmark	1,605,739					1,835,981
										Federal	28,961					28,961
										Federal Earmark	99,139					99,139
										Federal	281,913					281,913
										Federal Earmark	999	138,638				139,637
			210028-6 Total								2,147,086	2,850,077				4,997,163
		SR 15 (US 17) FROM FEAGLE STREET TO CR 309	430552-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,043,419
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,500
										State 100%					683,856	
			430552-1 Total													3,753,775
		SR 15 (US 17) FROM VOLUSIA C/L TO JUNCTION ROAD	430551-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,012,790					2,012,790
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
										State 100%	156,560					156,560
			430551-1 Total								2,179,650					2,179,650
		SR 19 FROM MARION C/L TO BARGE CANAL BRIDGE	432265-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,975,000				3,975,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
										State 100%		893,183				893,183
			432265-1 Total									4,894,683				4,894,683
		SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE	210024-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	540,628	5,000,000		11,350,677		16,891,305
										State 100%	54,315					54,315
										Federal	340,985					340,985
										Federal	6,691					6,691
										R/W and Bridge Bonds	1,931,664					1,931,664
										Federal					47,031,465	47,031,465
										Federal				3,600,000		3,600,000
										Federal					785,400	785,400
										Federal					6,349,249	6,349,249
										Federal					918,000	918,000
			210024-4 Total								2,874,283	5,918,000	11,350,677	3,600,000	54,166,114	77,909,074
		SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN	210024-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				3,509,687		3,509,687
										R/W and Bridge Bonds	500,000	4,000,000	4,888,859			9,388,859
										State 100%	67,075					67,075
										Federal	72,333	100,000	100,000			272,333
										Federal	338,059	383,520				721,579
										State 100%	8,951	200,000		169,908		378,859
										Federal					36,169,937	36,169,937
										Federal				3,450,000		3,450,000
										Federal				4,882,943		4,882,943
										Federal		250,000				250,000
			210024-5 Total								986,418	4,933,520	4,988,859	7,129,595	41,052,880	59,091,272
		SR 207 RAIL TRAIL SR 207/PUTNAM CTY BLVD TO ST. JOHNS C/L	210286-9	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,087,357					2,087,357
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						25,750
										Federal					252,578	252,578
			210286-9 Total								2,365,785					2,365,785
		ST. JOHNS AVENUE FR: FRANCIS SPORT COMPLEX TO: SR 19	433996-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			105,000			105,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					750,000	750,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					75,000	75,000
			433996-1 Total										105,000			930,000
		STRICKLAND RD FROM CR20A TO CR315	434589-1	RESURFACING	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		330,000				330,000
			434589-1 Total									330,000				330,000
		5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA	435869-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	86,466					86,466
								NSB	NOT STATE BUDGET	Local	86,466					86,466
			435869-1 Total								172,932					172,932
	ST. JOHNS	ARMSTRONG PARK TRAIL AND TRAILHEAD	432257-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		305,000				305,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,000				10,000
			432257-1 Total									315,000				315,000
		BRIDGE OF LIONS BR NO 780074 REHABILITATION	210255-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	356,737					356,737

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	ST. JOHNS	BRIDGE OF LIONS BR NO 780074 REHABILITATION	210255-1	BRIDGE-REPAIR/REHABILITATION	43 4B	ROW PURCHASE ROW SERVICES	55100100 55100100	088777 088853		RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% R/W and Bridge Bonds State 100%	222,614 926 4,392					222,614 926 4,392
			210255-1 Total									584,669					584,669
		CR 214 / KING STREET @ WHITNEY STREET RAILROAD CROSSING 271887B	434786-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	87,240					87,240
			434786-1 Total									87,240					87,240
		D2-ST.JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	206,575	208,656	214,949	221,404	228,048	1,079,632
			413534-1 Total									206,575	208,656	214,949	221,404	228,048	1,079,632
		HASTINGS COMMUNITY CENTER - TRAILHEAD	432256-1	BIKE PATH/TRAIL	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088717 088849		ARTERIAL HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Federal Federal	369,495 26,500					369,495 26,500
			432256-1 Total									454,295					454,295
		LIGHTING AGREEMENTS ST. JOHNS COUNTY	414420-1	MISCELLANEOUS CONSTRUCTION	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	201,309		212,748	219,132	225,702	1,065,441
			414420-1 Total									201,309		212,748	219,132	225,702	1,065,441
		NORTHEAST FL REG APT COMMERICAL AVIATION DEV PHASE 2 PFL0007942	431314-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,188,896	1,428,896		1,188,896 1,428,896
			431314-1 Total											2,617,792			2,617,792
		NORTHEAST FL REG APT CONDUCT APT MASTER PLAN & ALP UPDATE PFL008744	428840-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		52,778 950,000 52,778				52,778 950,000 52,778
			428840-1 Total										1,055,556				1,055,556
		NORTHEAST FL REG APT CONST COMMERICAL AIRCRAFT APRON PFL0007943	427243-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	50,000 900,000 50,000					50,000 900,000 50,000
			427243-1 Total									1,000,000					1,000,000
		NORTHEAST FL REG APT DESIGN & CONST APPROACH LIGHTS SYS R/W PFL0007537	427244-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		105,556 1,900,000 105,556				105,556 1,900,000 105,556
			427244-1 Total										2,111,112				2,111,112
		NORTHEAST FL REG APT DESIGN & CONST AVIATION DEVELOPMENT PFL0007941	428821-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,370,916	1,370,916		1,370,916 1,370,916
			428821-1 Total											2,741,832			2,741,832
		NORTHEAST FL REG APT DESIGN & CONST T-HANGARS PFL0010202	434903-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,000,000	1,000,000 250,000
			434903-1 Total													1,250,000	1,250,000
		NORTHEAST FL REG APT DESIGN & CONSTRUCT APRON SGJ630	433119-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			550,550 550,550			550,550 550,550
			433119-1 Total											1,101,100			1,101,100
		NORTHEAST FL REG APT DESIGN & CONSTRUCT CORP/ COMMERCIAL HANGAR SGJ641	434827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	747,225 747,225					747,225 747,225
			434827-1 Total									1,494,450					1,494,450
		NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGAR PFL0007534	433126-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				750,000	750,000	750,000 750,000
			433126-1 Total											1,500,000			1,500,000
		NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F " & " G " PFL0010201	435026-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					375,000	375,000 600,000 375,000
			435026-1 Total													1,350,000	1,350,000
		NORTHEAST FL REG APT DESIGN&REHAB TAXIWAY A, LIGHTING& DRAINAGE SGJ645	428838-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	102,775 1,849,840 102,775					102,775 1,849,840 102,775
			428838-1 Total									2,055,390					2,055,390
		RIVER TO SEA LOOP TRAIL HEAD MUSSALLEM TRACT	434013-1	BIKE PATH/TRAIL	38 58 68	PE OTHER AGENCY CONST OTHER AGENCY CONST SUP OTHER AGCY	55100100 55150200 55150200	088849 088717 088718		PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal Federal			200,000			200,000 950,000 20,000
			434013-1 Total											200,000			970,000
		SR 16 (HORN RD) NEAR US 1 ST AUGUSTINE INSTALL CONCRETE #271844H	433140-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		250,000				250,000
			433140-1 Total										250,000				250,000
		SR 206 AT MATANZAS RIVER ICWW CRESCENT BEACH BR#780090	430449-1	BRIDGE-REPAIR/REHABILITATION	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088799 088849		BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	3,180,000 79,500 934,920					3,180,000 79,500 934,920
			430449-1 Total									4,194,420					4,194,420
		SR 207 (HASTINGS RD) NEAR DOBBS RD #271891R	433139-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		250,000				250,000
			433139-1 Total										250,000				250,000
		SR 207 FM OLD 207 EAST CURVE TO OLD SR207 WEST CURVE	432448-1	LANDSCAPING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088716 088849		INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	237,375 10,600 90,203					237,375 10,600 90,203
			432448-1 Total									338,178					338,178
		SR 207 FROM PUTNAM C/L TO SR 206	432264-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849		RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal State 100% State 100%	2,385,000 264,297 21,200					2,385,000 264,297 21,200
			432264-1 Total									3,301,512					3,301,512
		SR 312 FROM US 1 TO SR A1A	432313-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849		RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%			2,250,693 43,640			2,250,693 43,640
			432313-1 Total											2,794,610			2,794,610
		SR 313 FROM SR 207 TO SR 16	210230-2	NEW ROAD CONSTRUCTION	43 45 4B	ROW PURCHASE ROW RELOCATE ROW SERVICES	55100100 55100100 55100100	088777 088777 088853		RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100% Federal Earmark State 100% Federal State 100%	139,092 8,322,870 55,748	197,759 2,820,199		2,000,000		13,143,069 55,748 29,950 313,103 43,311
			210230-2 Total									8,808,463	3,113,569		2,000,000		13,922,032
		SR 5 (US 1) @ OYSTER CREEK BRIDGE #780103 SHOTCRETE BRIDGE CULVERT	433843-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	115,000					115,000
			433843-1 Total									115,000					115,000
		SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075	210448-2	BRIDGE REPLACEMENT	43 4B	ROW PURCHASE ROW SERVICES	55100100 55100100	088777 088853		RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal Federal	603,574 2,185					603,574 2,185

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075	210448-2 Total								605,759					605,759
		SR 5 (US 1) FM GUN CLUB ROAD TO RENOIR BOULEVARD	428799-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	481,075					481,075
			428799-1 Total								481,075					481,075
		SR 5 (US 1) FROM LEWIS POINT ROAD TO SR207	432406-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		225,000				225,000
			432406-1 Total											1,586,790		1,586,790
			432406-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				172,326		172,326
			432406-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,759,116		1,759,116
		SR 9B FROM CR 2209 TO DUVAL C/L	431418-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,632,485	1,154,249				9,786,734
			431418-2	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	94,098	86,247				180,345
			431418-2	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	99,395,000					99,395,000
			431418-2	CONST UTILITY	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000					500,000
			431418-2	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	881,340					881,340
			431418-2	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,856,890					10,856,890
			431418-2 Total								121,559,813	1,240,496				122,800,309
			434018-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	283,823					283,823
			434018-1 Total								283,823					283,823
		SR A1A (MAY ST) FROM SAN MARCO TO MAGNOLIA AVE	210452-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,036,450			1,036,450
			210452-4	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,185			38,185
			210452-4	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			56,732			56,732
			210452-4 Total										1,131,367			1,131,367
		SR A1A BRIDGE OF LIONS@MATANZAS RIVER BRIDGE #780074	433842-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,516,612		1,516,612
			433842-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,050		28,050
			433842-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				397,354		397,354
			433842-1 Total											1,942,016		1,942,016
		SR A1A FROM PGA TOUR RD TO PONTE VEDRA LAKES BLVD	432405-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,327,221		1,327,221
			432405-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				144,135		144,135
			432405-1 Total											1,471,356		1,471,356
		SR A1A HOSPITAL CREEK BR. NO.78071 UNDER WATER WORK	432048-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,000					115,000
			432048-1 Total								115,000					115,000
		SR A1A VILANO BR @TOLOMATO RIVER BR #780099	431942-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,332,146					1,332,146
			431942-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
			431942-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	173,842					173,842
			431942-1 Total								1,531,738					1,531,738
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,040,489	449,114	480,552	514,191	1,045,300	4,529,646
			429203-1							Local	510,122	112,278	128,548	261,325	1,132,411	
			429203-1 Total								2,550,611	561,392	609,099	642,739	1,306,625	5,662,057
		ST JOHNS CO FED SECT 5309 TRANSIT VEHICLE FOR REPLACEMENT SUNSHINE BUS	431991-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	600,000	600,000	600,000	600,000	3,000,000	6,000,000
			431991-1							Local	150,000	150,000	150,000	150,000	750,000	
			431991-1 Total								750,000	750,000	750,000	750,000	3,750,000	
		ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427265-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	208,322	219,575	231,369	243,632	1,159,237	2,062,133
			427265-1							Local	208,322	219,575	231,369	243,632	1,159,237	
			427265-1 Total								416,644	439,150	462,738	487,264	2,318,474	
		ST. JOHNS CO/DDR BOX TARGET - URBAN	210214-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				13,142,095	13,064,077	26,206,172
			210214-2	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,050,974			1,050,974
			210214-2 Total										1,050,974	13,142,095	13,064,077	27,257,146
		ST. JOHNS CO/DDR BOX URBAN CONTINGENCY	210214-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,912,340	1,000,000	50,465	1,773,184	4,735,989	10,854,618
			210214-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,368,040	3,852,585	140,142	1,108,246	1,500,000	12,969,013
			210214-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	101			1,000,000	1,700,000	
			210214-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%	1,127,074		2,250,693			3,377,767
			210214-1 Total								9,407,555	4,852,585	2,441,300	3,881,430	3,200,000	23,782,870
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	418441-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	379,059	387,858	387,680	397,702	410,831	1,963,130
			418441-1							Local	379,059	387,858	387,680	397,702	410,831	1,963,130
			418441-1 Total								758,118	775,716	775,360	795,404	821,662	3,926,260
		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	250,000	250,000	250,000	250,000	1,250,000	2,500,000
			406789-9							Local	250,000	250,000	250,000	250,000	1,250,000	
			406789-9 Total								500,000	500,000	500,000	500,000	2,500,000	
		ST.JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,497,646	655,398	701,276	750,365	799,000	6,393,685
			406789-8							Local	2,801,896	655,398	701,276	750,365	799,000	5,697,935
			406789-8 Total								6,299,542	1,310,796	1,402,552	1,500,730	1,578,000	12,091,620
		I-95 (SR 9) FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE	424026-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000
			424026-4	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				26,828,628		26,828,628
			424026-4	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				653,942		653,942
			424026-4	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,749,000					6,749,000
			424026-4 Total								11,749,000			27,482,570		39,231,570
		I-95 FROM US 1 TO CR 210 REST AREA	427476-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
			427476-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,600,000					5,600,000
			427476-1	CONST RAILROAD	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					20,000
			427476-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			427476-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	630,000					630,000
			427476-1 Total								7,000,000					7,000,000
		SR A1A IN ST.AUGUST. FROM DONDAVILLE ROAD TO SR 312	430066-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,771					1,771
			430066-1 Total								1,771					1,771
		SR 5A (KING STREET) FROM: SAN SEBASTIAN RIVER TO: MALAGA STREET	424786-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	281,313					281,313
			424786-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	627					627
			424786-1 Total								281,940					281,940
		SR 5 (US 1) @ CR 210	210420-7	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	52,474					52,474
			210420-7													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	SUWANNEE	180TH STREET FROM US129 TO CR49	434553-1 Total									1,500,000				1,500,000
		240TH STREET FROM US 129 TO 65TH ROAD	432771-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		720,000				720,000
			432771-1 Total									720,000				720,000
		29TH ROAD FROM CR 252 TO: SR 10/US 90	430701-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,004,205					1,004,205
			430701-1 Total								1,004,205					1,004,205
		65TH ROAD FR 240 TH STREET TO CR 248	433033-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	300,000					300,000
			433033-1 Total								300,000					300,000
		CENTRAL ROAD FROM: CR 49 TO: CR 137	431640-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	813,400					813,400
			431640-1 Total								813,400					813,400
		CR 136 FROM EAST CR 417 TO I-75	434590-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,047,500			1,047,500
			434590-1 Total										1,047,500			1,047,500
		CR 250 SUWANNEE RIVER BRIDGE NO. 370018	212724-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,300,002					1,300,002
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		500,001				500,001
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				11,726,506		11,726,506
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				28,050		28,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,506,170		1,506,170
			212724-2 Total								1,300,002	500,001				15,060,729
		CR 252 EXT FROM SR 51 TO CR 250	432605-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,820,000				1,820,000
			432605-1 Total									1,820,000				1,820,000
		CR 252 FROM: SR 51 TO: CR 349	430688-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,506,600					1,506,600
			430688-2 Total								1,506,600					1,506,600
		CR 49 FROM US 27 TO NORTH OF 57TH RD	435333-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,595,246			1,595,246
			435333-1 Total										1,595,246			1,595,246
		D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413527-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	30,510	29,896		31,740		32,694
			413527-1 Total								30,510	29,896	30,792	31,740		155,632
		HOGAN ROAD FROM: SR 136 TO: CR 137	426034-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,309,981		30,792	31,740		32,694
			426034-1 Total								1,309,981		30,792	31,740		155,632
		I-10 (SR 8) AT CR 137 INTERCHANGE	434998-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			185,000			185,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					743,243	743,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					28,875	28,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					59,459	59,459
			434998-1 Total										185,000			1,016,577
		I-10 (SR 8) AT US 129 INTERCHANGE	434327-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	320,100					320,100
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,164,119				1,164,119
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,455				5,455
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		169,160				169,160
			434327-1 Total								320,100		1,338,734			1,658,834
		I-10 (SR 8) AT US 90 INTERCHANGE EXIT 275	434997-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				70,000		70,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					743,243	743,243
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					150,150	150,150
			434997-1 Total												983,393	983,393
		LIGHTING AGREEMENTS SUWANNEE COUNTY	414413-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,346	52,887	54,475	56,110	70,000	272,808
			414413-1 Total								51,346	52,887	54,475	56,110	70,000	272,808
		SR 10 (US 90) NEAR VOYLES ST WEST OF LIVE OAK CROSSING 631204D	433133-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
			433133-1 Total								300,000					300,000
		SR 249 (US 129) FROM: LIVE OAK CITY LIMIT TO: SR 10 (US 90)	430557-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,968,000				2,968,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		237,440				237,440
			430557-1 Total								10,000	3,205,440				3,215,440
		SR 51 (US 129) FROM LIVE OAK C/L TO I-10 INTERCHANGE	434328-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,000					420,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,527,400			1,527,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,910			10,910
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			218,200			218,200
			434328-1 Total								420,000		1,756,510			2,176,510
		SR 51 FROM LAFAYETTE C/L TO ROUNDABOUT	432261-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,366,082				10,366,082
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,001,962				1,001,962
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		26,500				26,500
			432261-1 Total									1,028,482				1,028,482
		SUWANNEE COUNTY APT DRAINAGE/RETENTION, PHASE PFL0006441	428823-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
			428823-1 Total									250,000				250,000
		SUWANNEE COUNTY APT CONST NEW APT MAINT BUILD ING PFL009616	434904-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			75,000			75,000
			434904-1 Total										75,000			75,000
		SUWANNEE COUNTY APT DESIGN & CONST HANGARS UPIN 24J605	434918-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
			434918-1 Total											500,000		500,000
		SUWANNEE COUNTY APT REHAB EXISTING GA TERMINAL PFL0006463	433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
			433128-1 Total										200,000			200,000
		SUWANNEE COUNTY APT WATER MASTER PLAN PFL0006440	427236-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
			427236-1 Total								250,000					250,000
		SUWANNEE COUNTY RESURFACING RESERVE	210791-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			8,038,342			8,038,342
			210791-2 Total										8,038,342			8,038,342
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	196,628	207,250	218,382	229,956	241,951	1,094,167
							NSB		NOT STATE BUDGET	Local	196,628	207,250	218,382	229,956	241,951	1,094,167
			427266-3 Total								393,256	414,500	436,764	459,912	483,902	2,188,334
		LIVE OAK RAIL-TRAIL FROM US 90 TO SOUTHERN CITY LIMIT	433985-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				552,589		552,589
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,220		11,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				124,741		124,741
			433985-1 Total									100,000				788,550
		CR 250 (DOWLING PK) FROM: 235TH ROAD TO: 237TH ROAD	424769-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	39,396					39,396
			424769-1 Total								39,396					39,396
		CR 137 FROM US 90 TO 8TH AVENUE	432253-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,460					4,460

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 14A ECONFINA RIVER BRIDGE # 384006	428573-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
			55150200				088718			CONSTRUCT INSPECT CONSULT	Federal					637,900	637,900
		CR 356 (GREEN ST) FROM: ARENA STREET TO: HOWARD STREET	428573-1 Total										58,245		2,805,000	666,775	3,530,020
			433986-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			60,000			60,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					210,984	210,984
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					6,930	6,930
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					49,100	49,100
		CR 356/SAN PEDRO RD FROM FAULKNER ROAD TO US 27	433986-1 Total											60,000		267,014	327,014
			430704-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%		1,133,182			1,133,182	1,133,182
		CR 356C (FOLEY CUTOFF F) FROM: CR 30 TO: US 27	430704-1 Total										1,133,182				1,133,182
			431642-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%	816,052				816,052	816,052
		CR 356C/FENHOLLOWAY RIVER BR# 380064	431642-1 Total									816,052					816,052
			411424-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		126				126
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		40,000	51,833		91,833	91,833
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	10,000	10,098		20,098	20,098	
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			3,273,000		3,273,000	3,273,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				27,275	27,275	
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				53,134	53,134	
		CR 361 / FISH CREEK BRIDGE #380068	411424-1 Total									10,126	50,098	3,405,242		3,465,466	3,465,466
			415248-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	500,001				500,001	500,001
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			1,328,880		1,328,880	1,328,880
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal				500,001	500,001	
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal				41,563	41,563	
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					2,310,000	2,310,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					323,211	323,211
		CR 361 FR: DARK ISLAND DRIVE TO: KEATON BEACH DRIVE	415248-1 Total									500,001		1,328,880	541,564	2,662,086	5,032,531
			430517-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		1,472,865			1,472,865	1,472,865
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		26,500			26,500	26,500
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		356,775			356,775	356,775
		CR 361 ROBERTS AMAN FROM US221 TO JOHNSON STRIPLING RD	430517-1 Total										1,856,140			1,856,140	1,856,140
			434591-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%			653,000		653,000	653,000
		CR 361 TRAILHEAD	434591-1 Total											653,000		653,000	653,000
			432258-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		601,444			601,444	601,444
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		54,129			54,129	54,129
		CR 361/CYPRESS LAKE BRIDGE NO. 380038	432258-1 Total										655,573			655,573	655,573
			212844-3	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	500,001				500,001	500,001
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			1,300,002		1,300,002	1,300,002
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal				500,001	500,001	
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					2,561,157	2,561,157
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					203,743	203,743
		CR 362/HOUCK ST FROM CR359/GOLF COURSE RD TO CR361A/PUCKETT RD	212844-3 Total									500,001		1,300,002	500,001	2,793,775	5,093,779
			435332-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%					984,438	984,438
		D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	435332-1 Total													984,438	984,438
			413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	25,208	25,967	26,745	27,572	28,400	133,892
		JOHNSON STRIPLING RD FROM PACE DRIVE TO ROBERTS AMAN ROAD	413528-1 Total									25,208	25,967	26,745	27,572	28,400	133,892
			429750-2	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,368,022				1,368,022	1,368,022
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	25,750				25,750	25,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	148,867				148,867	148,867
		LIGHTING AGREEMENTS TAYLOR COUNTY	429750-2 Total									1,542,639				1,542,639	1,542,639
			414414-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	45,238	46,596	47,995	49,435	50,916	240,180
		PERRY FOLEY APT CONCRETE APRON REPAIR PHASE II PFL0099328	414414-1 Total									45,238	46,596	47,995	49,435	50,916	240,180
			431274-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		400,000	250,000		650,000	650,000
		PERRY FOLEY APT DESIGN & CONSTRUCT BOX HANGARS PFL0006152	431274-1 Total										400,000	250,000		650,000	650,000
			217332-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	250,000				250,000	250,000
							NSB			NOT STATE BUDGET	Local	62,500				62,500	62,500
		PERRY FOLEY APT INST MED INTENSITY TAXIWAY LIGHTS & APT SIGN PFL5840	217332-5 Total									312,500				312,500	312,500
			428824-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		8,500			8,500	8,500
							NSB			NOT STATE BUDGET	Federal		323,000			323,000	323,000
							Local					8,500			8,500	8,500	
		PERRY-FOLEY AIRPORT REMOVAL TREES FROM RUNWAY APPROACH ZONES PFL009861	428824-1 Total										340,000			340,000	340,000
			433131-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				50,000	50,000	50,000
		SR 20 (US 27) FROM: US 19 TO: SJ TOM MOORE AVENUE	433131-1 Total													50,000	50,000
			430549-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	380,711				380,711	380,711
												263,860				263,860	263,860
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%	10,000				10,000	10,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300				10,300	10,300
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	53,560				53,560	53,560
		SR 55 (US 221) ECONFINA RIVER BR. 380015 SHADY GROVE BRIDGE	430549-1 Total									718,431				718,431	718,431
			426073-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		231			231	231
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		20,888			20,888	20,888
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		320			320	320
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	3,605,000				3,605,000	3,605,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	5,150				5,150	5,150
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	533,599				533,599	533,599
		SR 55 (US 221) FROM US 19 TO CEDAR STREET	426073-1 Total									4,165,188				4,165,188	4,165,188
			432310-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			2,105,482		2,105,482	2,105,482

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	TAYLOR	AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 BR# 380047 & 380048	210873-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	109					109
			210873-2 Total								109					109
	UNION	CR 199 FROM SR 16 TO CR 125	432770-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		882,112				882,112
			432770-1 Total									882,112				882,112
		CR 231A FROM: SR 121 TO: CR 231	431644-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	502,476					502,476
			431644-1 Total								502,476					502,476
		CR 796A FROM CR 796 TO SR 238	432781-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	396,802					396,802
			432781-1 Total								396,802					396,802
		D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413529-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	12,155	11,149	11,482	11,852	12,209	58,847
			413529-1 Total								12,155	11,149	11,482	11,852	12,209	58,847
		DDR BOX / UNION CO. CONTINGENCIES RURAL	210965-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				153,313		153,313
			210965-1 Total											153,313		153,313
		LIGHTING AGREEMENTS UNION COUNTY	414415-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,573	33,552	34,559	35,597	36,660	172,941
			414415-1 Total								32,573	33,552	34,559	35,597	36,660	172,941
		NE 233 LANE/SAPP CEM FROM CR 229 TO SR 121	432769-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		293,389				293,389
			432769-1 Total									293,389				293,389
		SR 100 FR BEGIN CURB/GUTTER TO COLUMBIA C/L	423427-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,028,000				4,028,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		871,256				871,256
			423427-1 Total									4,925,756				4,925,756
		SR 100 FROM BRADFORD C/L TO 8TH AVENUE	434295-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,180,654			2,180,654
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,275			27,275
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			489,993			489,993
			434295-1 Total										2,697,922			2,697,922
		SR 121 FROM ALACHUA C/L TO BEGIN C&G LAKE BUTLER	432307-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,137,391				4,137,391
			432307-1 Total									4,137,391				4,137,391
		SR 121 FROM TYSON AVE TO SR 16	430558-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			318,000			318,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,500			26,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			26,252			26,252
			430558-2 Total										370,752			370,752
		SR 121 FROM: BEGIN C & G TO: BAKER C/L	430558-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,429,000					4,429,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,060,000					2,060,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,300					10,300
									Federal		518,440					518,440
			430558-1 Total								7,017,740					7,017,740
		SW 150TH LOOP FROM SR121 TO SR121	434561-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			300,000			300,000
			434561-1 Total										300,000			300,000
		SW 63RD DRIVE FROM CR18A TO CR231A	434592-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			200,000			200,000
			434592-1 Total										200,000			200,000
		UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427269-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	97,027	97,027	97,027	97,027	97,027	485,135
								NSB	Local		97,027	97,027	97,027	97,027	97,027	485,135
			427269-1 Total								194,054	194,054	194,054	194,054	194,054	970,270
03	BAY	36TH STREET OVER BAYOU BRIDGE NO. 466001	430464-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		580,300	200,000			780,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						39,784
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,172,117				1,172,117
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			120,010			120,010
			430464-1 Total									610,084	1,502,127			2,112,211
		ARTHUR DRIVE OVER LYNN HAVEN BAYOU BRIDGE NO. 464514	430463-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		24,040				24,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		80,371				80,371
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		8,195				8,195
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,189,195		1,189,195
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			121,176			121,176
			430463-1 Total									112,606	1,310,371			1,422,977
		BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	408412-3	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	450,000	450,000	450,000	450,000	450,000	2,250,000
			408412-3 Total								450,000	450,000	450,000	450,000	450,000	2,250,000
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	428209-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	150,000	150,000	150,000	150,000	150,000	750,000
										Local	37,500	37,500	37,500	37,500	37,500	187,500
			428209-1 Total								187,500	187,500	187,500	187,500	187,500	937,500
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
										Local	87,500	87,500	87,500	87,500	87,500	437,500
			414281-2 Total								437,500	437,500	437,500	437,500	437,500	2,225,000
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
										Local	325,500					325,500
			422248-2 Total								1,625,500					1,625,500
			422248-3									1,300,000	1,300,000	1,300,000	1,300,000	5,200,000
												325,000	325,000	325,000	325,000	1,300,000
			422248-3 Total									1,625,000	1,625,000	1,625,000	1,625,000	6,500,000
		BAY COUNTY TPO LRTP UPDATE	416211-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000					25,000
			416211-2 Total								25,000					25,000
			416211-3	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%					350,000	350,000
			416211-3 Total											350,000	350,000	
		BAY COUNTY TPO OPERATING SECTION 5307	422247-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,000					700,000
										Local	700,000					700,000
			422247-2 Total								1,400,000					1,400,000
			422247-3									700,000	700,000	700,000	700,000	2,800,000
												700,000	700,000	700,000	700,000	2,800,000
			422247-3 Total									1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
		BAY COUNTY TPO PLANNING SECTION 5303 GRANT	421719-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,306					75,306
										State 100%	9,413					9,413

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BAY COUNTY TPO TRANSIT CORRIDOR	422249-1 Total								180,000	189,000	189,000	211,785	225,845	995,630
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	149,737					149,737
								NSB	NOT STATE BUDGET	Local	149,737					149,737
			421367-2 Total								299,474					299,474
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	482,758	493,964	493,737	506,501	523,222	2,500,182
								NSB	NOT STATE BUDGET	Local	482,785	493,964	493,737	506,501	523,222	2,500,209
			422246-1 Total								965,543	987,928	987,474	1,013,002	1,046,444	5,000,391
		BAY COUNTY TSM IMPROVEMENTS BOX	433612-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					350,000	350,000
			427928-1 Total								430,604	430,604			350,000	861,208
		BAY TPO FY 15-16 UPWP	427928-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	430,604	430,604				861,208
			431739-1 Total								430,604	430,604	430,604	430,604		861,208
		BAY TPO FY 17-18 UPWP	431739-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			430,604	430,604		861,208
			434880-1 Total										430,604	430,604		861,208
		BAY TPO FY 18-19 UPWP	434880-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						430,604
			435531-1 Total								40,000				40,000	430,604
		CR 22A BOB LITTLE RD FROM CHERRY STREET TO SEVENTH STREET	435531-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
			421999-1 Total								2,640,132				2,640,132	5,280,264
		CR 2312 BALDWIN ROAD FROM SR 390 ST ANDREW BVD TO MINNESOTA AVE	421999-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,640,132					2,640,132
								NSB	NOT STATE BUDGET	Local	2,640,132					2,640,132
			433564-1 Total								5,280,264					5,280,264
		CR 2315 STAR AVENUE FROM CHERRY STREET TO SR 22	433564-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		328,375				328,375
								088718	CONSTRUCT INSPECT CONSULT	Federal		32,838				32,838
			433564-1 Total									361,213				361,213
		CR 2315 STAR AVENUE FROM SR 22 TO SR 75 (US 231)	433564-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,700,000			1,700,000
			435256-1 Total										1,700,000			1,700,000
		CR 385 FRANKFORD AVE FROM 16TH STREET TO SR 368 23RD STREET	435256-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	630,000					630,000
								088718	CONSTRUCT INSPECT CONSULT	Federal	95,000					95,000
			435256-1 Total								725,000					725,000
		CR 389 @ E 26TH STREET INTERSECTION	435255-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,500					52,500
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal			350,000			350,000
								088718	CONSTRUCT INSPECT CONSULT	Federal			52,500			52,500
			435255-1 Total								52,500		402,500			455,000
		CR 392 THOMAS DRIVE FROM LAIRD STREET TO SR 30 (US 98)	409801-6	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		161,849	558,151			720,000
								088718	CONSTRUCT INSPECT CONSULT	Federal	80,000					80,000
			409801-6 Total									241,849	558,151			800,000
		E GAME FARM RD R/R CROSSING CROSSING NO. 002782X	434889-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	185,285					185,285
			434889-2 Total								185,285					185,285
		GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 30A (US 98)	410981-8	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	183,244					183,244
								088853	RIGHT-OF-WAY SUPPORT	Federal Earmark		116,699				116,699
								088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark		1,452,432	400,000			1,852,432
								088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark		21,218				21,218
								088853	RIGHT-OF-WAY SUPPORT	Federal Earmark		178,698				178,698
								088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		11,331,873				11,331,873
								088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		1,813,099				1,813,099
								088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,023,583					1,023,583
			410981-8 Total								1,206,827	14,914,019	400,000			16,520,846
		HARRISON AVENUE FROM SR 391 AIRPORT ROAD TO 19TH STREET	435518-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
								088717	ARTERIAL HIGHWAY CONSTR	Federal			218,200			218,200
								088718	CONSTRUCT INSPECT CONSULT	Federal			60,223			60,223
			435518-3 Total								75,000		278,423			353,423
		JENKS AVENUE FROM CR 2312 W BALDWIN RD TO SR 390	435491-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		95,000				95,000
			435491-1 Total									95,000				95,000
		JOAN AVE FROM CR 303 N LAGOON DR TO SR 30 FRONT BEACH ROAD	435258-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,005					4,005
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	160,000					160,000
								088718	CONSTRUCT INSPECT CONSULT	Federal	24,000					24,000
			435258-1 Total								188,005					188,005
		MAGNOLIA/DELWOOD BCH MULTI-USE PATH	429976-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	729,000					729,000
								088718	CONSTRUCT INSPECT CONSULT	Federal	81,000					81,000
			429976-1 Total								810,000					810,000
		MERRITT BROWN MIDDLE SCHOOL SRTS SIDEWALKS	422934-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						55,829
								088717	ARTERIAL HIGHWAY CONSTR	Federal						55,829
								088718	CONSTRUCT INSPECT CONSULT	Federal						55,829
			422934-2 Total								55,829					111,658
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	428363-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						25,000
								NSB	NOT STATE BUDGET	Federal						25,000
										Local						900,000
																75,000
			428363-4 Total													1,000,000
			428363-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						150,000
								NSB	NOT STATE BUDGET	Federal						2,700,000
										Local						150,000
			428363-5 Total													3,000,000
			423364-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000				800,000
								NSB	NOT STATE BUDGET	Local						800,000
			423364-5 Total									1,600,000				1,600,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND APRONS & PARKING	428363-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						802,500
								NSB	NOT STATE BUDGET	Federal						2,385,000
										Local						802,500
			428363-2 Total													3,990,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	428363-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,300,000
								NSB	NOT STATE BUDGET	Local						1,300,000
			428363-3 Total													2,600,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						25,000
								NSB	NOT STATE BUDGET	Federal						450,000
										Local						25,000
			428363-6 Total													500,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT PURCHASE SAFETY VEHICLES	425631-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	28,500					28,500
								NSB	NOT STATE BUDGET	Local	28,500					28,500

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT REHAB VEHICULAR ACCESS RD	423364-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			800,000			800,000
			423364-6 Total								Local			800,000			800,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT UPGRADE AIRPORT SECURITY	423364-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	25,000					25,000
			423364-4 Total								Federal	950,000					950,000
											Local	25,000					25,000
			423364-4 Total									1,000,000					1,000,000
		PORT OF PANAMA CITY	434828-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100%						1,250,000
			434828-1 Total								Local						1,250,000
		PORT OF PANAMA CITY BERTH 3 DREDGING	428364-6	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100%				1,350,000		1,350,000
			428364-6 Total								Local				1,350,000		1,350,000
		PORT OF PANAMA CITY BERTH IMPROVEMENTS WEST 1 BERTH	435037-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100%	1,000,000					2,700,000
			435037-1 Total								Local	333,333					1,000,000
		PORT OF PANAMA CITY DREDGING	418182-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100%			1,500,000			1,500,000
			418182-2 Total								Local			1,500,000			1,500,000
		SEVENTH STREET FROM BOB LITTLE ROAD TO SR 30A (US 98)	433565-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal	104,564					104,564
			433565-1 Total								Federal	10,457					10,457
		SR 20 R/R CROSSING CROSSING NO. 002814B	434889-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	115,021					115,021
			434889-1 Total									159,474					159,474
		SR 22 FROM SR 30 (US 98B) TO WEST OF CR 2315 STAR	430788-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	3,180,397					3,180,397
			430788-1 Total								Federal	292,383					292,383
		SR 22 WEWA HWY FROM SR 30 (US 98B) TO CR 2315 STAR AVENUE	425803-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	3,472,780					3,472,780
			425803-1 Total									1,994,850					1,994,850
		SR 30 (ALT US 98) FROM E LAKESHORE DRIVE TO PORTSIDE DRIVE	435518-2	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
			435518-2 Total								State 100%						808,500
			435518-2 Total								State 100%						185,955
		SR 30 (ALT US 98) FROM PORTSIDE DRIVE TO SR 79	409801-9	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		198,000				198,000
			409801-9 Total								Federal						740,520
			409801-9 Total								Federal						117,810
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	217976-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	7,547,808		198,000		858,330	1,056,330
			217976-3 Total								Federal	202,955					202,955
			217976-3 Total								R/W and Bridge Bonds	29,818					29,818
			217976-3 Total								State 100%	260,269					260,269
			217976-3 Total								Federal	596,246					596,246
			217976-3 Total								State 100%	300,000					300,000
			217976-3 Total								Federal	79,359,440					79,359,440
			217976-3 Total								Federal	2,175,000					2,175,000
			217976-3 Total								Federal	600,000					600,000
			217976-3 Total								Federal			1,600,000			1,600,000
			217976-3 Total								Federal	7,935,938					7,935,938
			217976-3 Total									99,007,474					100,607,474
		SR 30 (US 98) FROM DUPONT BRIDGE TO GULF COUNTY LINE	426950-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			8,988,911			8,988,911
			426950-1 Total								Federal			1,438,226			1,438,226
		SR 30 (US 98A) FROM CR 3033 R JACKSON BL TO S THOMAS DRIVE	426391-4	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local		200,000		10,427,137		10,427,137
			426391-4 Total								Local		1,000,000		1,000,000		2,200,000
		SR 30 (US 98A) FROM W OF LULLWATER DR TO CR 3033 R JACKSON BLVD	426391-3	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local	13,600,000		1,000,000			13,600,000
			426391-3 Total											100,000			200,000
		SR 30 (US 98A) FROM WEST OF SR 79 TO W OF LULLWATER DRIVE	426391-2	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local				100,000		200,000
			426391-2 Total														500,000
		SR 30 (US 98B) FROM SR 75 (US 231) TO SR 30A (US 98)	428738-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	4,495,921					4,495,921
			428738-1 Total								Local	59,189					59,189
			428738-1 Total								State 100%	568,448					568,448
			428738-1 Total								Federal	719,348					719,348
		SR 30A (US 98) 15TH FROM W OF JENKS AVENUE TO SR 389 EAST AVENUE	430777-1	RESURFACING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	241,038					241,038
			430777-1 Total								State 100%	79,600					79,600
			430777-1 Total								Federal	58,531					58,531
			430777-1 Total								Federal	768,087					768,087
			430777-1 Total								Federal	3,019,142					3,019,142
			430777-1 Total								Federal	359,305					359,305
			430777-1 Total									4,525,703					4,525,703
		SR 30A (US 98) FROM E OF CR 2327 TO SR 30 (US 98B)	428844-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	606,450					606,450
			428844-1 Total								Federal			3,373,973			3,373,973
			428844-1 Total								State 100%			648,736			648,736
			428844-1 Total								Federal			643,633			643,633
		SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	217875-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	606,450					5,272,792
			217875-3 Total								State 100%	2,143,639	5,000,000				7,143,639
			217875-3 Total								State 100%			2,000,000			2,000,000
			217875-3 Total								State 100%	58,658	5,000				63,658
			217875-3 Total								R/W and Bridge Bonds	500,000	200,000				700,000
			217875-3 Total								State 100%	350,000		20,550			370,550
			217875-3 Total								State 100%				11,735,151		11,735,151
			217875-3 Total								State 100%				1,877,624		1,877,624
			217875-3 Total								State 100%		420,000				420,000
		SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE	217875-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	3,052,297		5,625,000		15,633,325	24,310,622
			217875-4 Total								R/W and Bridge Bonds			300,000			300,000
			217875-4 Total								State 100%	526,000		571,020	12,000,000	9,000,000	4,000,000
			217875-4 Total														13,526,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE	217875-4	ADD LANES & RECONSTRUCT	45 4B	ROW RELOCATE ROW SERVICES	55100100 55100100	088777 088853		RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% R/W and Bridge Bonds State 100%		11,631 855,661	500,000	500,000	100,000	1,111,631 855,661
					52 62 C8	CONST CONTRACT CONST SUP CONSULTANT ENVIRO OTHER AGENCY	55150200 55150200 55100100	088716 088718 088849		INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100%	6,864		500,000	300,000	200,000	19,074,000 2,513,280 170,000
			217875-4 Total									532,864	1,738,312	13,170,000	31,387,280	4,300,000	51,128,456
		SR 391 FROM SR 75 (US 231) TO HARRISON AVENUE	435518-1	BIKE PATH/TRAIL	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55150200	088849 088716 088718		PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	25,000		43,640	16,583		25,000 43,640 16,583
			435518-1 Total									25,000		60,223			85,223
		SR 75 (US 231) @ SR 30A (US 98) 15TH ST INTERSECTION	434727-1 434727-1 Total	FEASIBILITY STUDY	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	Federal	145,000 145,000					145,000 145,000
		SR 77 MLK JR BLVD FROM SR 30 (BUS 98) TO SR 75 (US 231)	430779-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088797 088718		RESURFACING CONSTRUCT INSPECT CONSULT	Federal Federal	1,292,842 203,921	52,630				1,292,842 203,921
			430779-1 Total									1,549,393					1,549,393
		SR 77 VWS BAY COUNTY W/PULL OFF SCALE	430356-2 430356-2 Total	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	511,800					511,800
		SR 79 FROM SR 30 (US 98A) TO SR 30A (US 98)	217911-2 217911-2 Total	PRELIM ENG FOR FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local						1,000,000
			217911-2 Total														1,000,000
		SR 79 OVER WEST BAY BRIDGE NO. 460077	217911-8 217911-8 Total	BRIDGE-REPAIR/REHABILITATION	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088799 088718		BRIDGE CONSTRUCTION CONSTRUCT INSPECT CONSULT	State 100% State 100%		1,261,400 214,438				1,261,400 214,438
			217911-8 Total										1,475,838				1,475,838
		SR79 MULTI-USE TRAIL FROM N OF SR 30A (US 98) TO POWERLINE RD	417966-5 417966-5 Total	BIKE PATH/TRAIL	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088716 088718		INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal	185,379 17,416					185,379 17,416
			417966-5 Total									202,795					202,795
		SCOTT'S FERRY ROAD FROM SR 75 (US 231) TO CALHOUN COUNTY LINE	435805-1 435805-1 Total	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	088717 NSB		ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local		948,579 948,579				948,579 948,579
			435805-1 Total									1,897,158					1,897,158
		SR 75 (US 231) FROM S OF SR 30A (US 98) TO SR 20	217910-2 217910-2 Total	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	4,165,000 4,165,000					4,165,000 4,165,000
			217910-2 Total									4,165,000					4,165,000
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	217875-2	ADD LANES & RECONSTRUCT	42 43 45 4B	ROW CONSULTANT ROW PURCHASE ROW RELOCATE ROW SERVICES	55100100 55100100 55100100 55100100	088853 088777 088777 088853		RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% R/W and Bridge Bonds State 100% R/W and Bridge Bonds	830,000 4,095,361 4,826,239	5,809,428 4,595,515	5,434,684 565,316	3,000,000	15,339,473 12,987,070	
					52 62 C8	CONST CONTRACT CONST SUP CONSULTANT ENVIRO OTHER AGENCY	55150200 55150200 55100100	088716 088718 088849		INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%	350,000 26,325	393,260	250,000	50,000		743,260 326,325
			217875-2 Total									10,427,925	11,489,703	28,344,560	3,050,000		53,312,188
		SR 30 (US 98) THOMAS DRIVE FLYOVER LANDSCAPING	217864-2 217864-2 Total	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	120,000	154,000				120,000 154,000
			217864-2 Total									120,000	154,000				274,000
		REPLACEMENT VEHICLE FOR ARFF AND EXTRICATION EQUIPMENT	423364-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	4,075 154,850 4,075					4,075 154,850 4,075
			423364-3 Total									163,000					163,000
		CONSTRUCT AIRCRAFT PARKING RAMP-PHASE IA	425631-2 425631-2 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	97,097 97,097					97,097 97,097
			425631-2 Total									194,194					194,194
		BAY COUNTY TPO TRANSIT SEC 5339 CAPITAL RURAL	421367-3 421367-3 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774 NSB		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	70,413 17,603					70,413 17,603
			421367-3 Total									88,016					88,016
		SR 77 FROM SR 75 (US 231) TO BAILEY BRIDGE	421639-1 421639-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Local	1,178,624					1,178,624
			421639-1 Total									1,178,624					1,178,624
		SR 30 (US 98A) FROM SR 30A BACK BEACH RD TO SR 79 ARNOLD ROAD	426949-1 426949-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Local	5,740 8,133					5,740 8,133
			426949-1 Total									8,133					8,133
		SR 388 FROM SR 79 TO E OF NWF BEACHES AIRP.	424464-5 424464-5 Total	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	3,200,000					3,200,000
			424464-5 Total									3,200,000					3,200,000
		SR 30 (US 98) OVER ST ANDREWS BAY BR. NOS. 460112 & 460113	425436-2 425436-2 Total	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	116,058					116,058
			425436-2 Total									116,058					116,058
		CALHOUN CAIN ROAD FROM CR 287 TO SR 73	433460-1 433460-1 Total	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	571,972					571,972
			433460-1 Total									571,972					571,972
		CALHOUN COUNTY AIRPORT	422298-5 422298-5 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	900,000					900,000
			422298-5 Total									900,000					900,000
			422298-6 422298-6 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		473,946				473,946
			422298-6 Total										473,946				473,946
			422298-7 422298-7 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			364,454			364,454
			422298-7 Total											364,454			364,454
			423594-7 423594-7 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					700,000	700,000
			423594-7 Total													700,000	700,000
		CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR W/ APRON	423594-6 423594-6 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				550,000		550,000
			423594-6 Total												550,000		550,000
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	83,556 83,556					83,556 83,556
			421363-2 Total									167,112					167,112
		CARLOS PEAVY ROAD FROM CR 275 TO SR 71	433246-1 433246-1 Total	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%		792,406				792,406
			433246-1 Total										792,406				792,406
		CHIPOLA ROAD FROM SR 71 SOUTH TO SR 20 CENTRAL AVENUE	435254-1 435254-1 Total	SIDEWALK	38 58 68	PE OTHER AGENCY CONST OTHER AGENCY CONST SUP OTHER AGCY	55100100 55150200 55150200	088849 088796 088718		PRELIMINARY ENGR CONSULT HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal Federal	63,000		420,000	63,000		63,000 420,000 63,000
			435254-1 Total									63,000		483,000			546,000
		CR 274 FROM ALTHA PUBLIC LIBRARY TO FUQUA CIRCLE	433566-1 433566-1 Total	SIDEWALK	58 68	CONST OTHER AGENCY CONST SUP OTHER AGCY	55150200 55150200	088717 088718		ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal			294,174 29,418			294,174 29,418

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 274 FROM ALTHA PUBLIC LIBRARY TO FUQUA CIRCLE	433566-1 Total										323,592			323,592
		CR 287 FROM SR 20 TO CR 274	408790-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,852,582				1,852,582
		CR 69 FROM S OF SHEARD ROAD TO SR 71	408790-2 Total									1,852,582				1,852,582
			407222-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,651,893					1,651,893
		CR 69A FROM CR 194 TO GRAVES CREEK	407222-1 Total								1,651,893					1,651,893
			435488-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
		CR 69A FROM JOHN REDD RD TO CR 194 MACEDONIA RD	435488-1 Total								70,000					70,000
			429852-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		367,844				367,844
			429852-2		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,872				40,872
		CR 69A FROM SR 69 TO JOHN REDD RD	429852-2 Total									367,844				367,844
			429852-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		408,716				408,716
			429852-1		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		630,000				630,000
		LIMEROCK ROAD FROM SR 20 TO SR 71	429852-1 Total									700,000				700,000
			435183-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			920,735			920,735
		NE ROY GOLDEN ROAD FROM SR 71 NORTH TO NE FINLEY AVENUE	435183-1 Total										920,735			920,735
			435195-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			549,000			549,000
		SR 69 PEAR STREET FROM B-TOWN HIGH SCHOOL TO SOUTH OF PINE STREET	435195-1 Total										549,000			549,000
			428171-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,625					10,625
			428171-2		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					122,719	122,719
			428171-2		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,609	18,609
		SR 71 FROM SR 69 PEAR STREET TO JACKSON COUNTY LINE	428171-2 Total								10,625					141,328
			430787-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,172,114					4,172,114
			430787-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	693,554					693,554
		SW WOOD ROADS FROM SW FAIRCLOTH RD TO SR 20	430787-1 Total								4,865,668					4,865,668
			435189-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			513,342			513,342
		SR 20 FROM WEST OF SR 73 S TO APALACHICOLA BRIDGE	435189-1 Total										513,342			513,342
			426933-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	23,859					23,859
		SR 69 GRANDRIDGE HWY OVER STAFFORD CREEK BRIDGE NO. 470022	426933-1 Total								23,859					23,859
			423233-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	17,268					17,268
		ARPC WORK PROGRAM LIAISON	423233-1 Total								17,268					17,268
			420747-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000					25,000
		ASSET MAINTENANCE ESCAMBIA COUNTY	420747-1 Total								25,000					25,000
			415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,300,075	2,300,075	2,500,000	2,500,000	2,500,000	12,100,150
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	415836-1 Total								2,300,075	2,300,075	2,500,000	2,500,000	2,500,000	12,100,150
			409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,706,481	10,706,481	10,706,481	10,706,481	10,706,481	53,532,405
		ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE	409535-1 Total								10,706,481	10,706,481	10,706,481	10,706,481	10,706,481	53,532,405
			404815-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,072,000					6,072,000
			404815-1					088864	BRIDGE INSPECTION	Federal	115,000					115,000
			404815-1						BRIDGE INSPECTION	State 100%	246,000					246,000
			404815-1 Total								6,433,000					6,433,000
			404815-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	187,344					187,344
		BEAVER CONTROL	404815-2 Total								187,344					187,344
			422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	422150-1 Total								10,000	10,000	10,000	10,000	10,000	50,000
			421360-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	351,180					351,180
			421360-2					NSB	NOT STATE BUDGET	Local	351,180					351,180
			421360-2 Total								702,360					702,360
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	220946-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		326,150	5,762,714	6,313,559	7,677,638	20,080,061
			220946-2		56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	250,462	1,000,000	1,000,000	1,000,000	1,000,000	3,250,462
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	220946-2 Total								250,462	1,326,150	6,762,714	7,313,559	7,677,638	23,330,523
			220925-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,242,533		400,000			2,642,533
			220925-1							Federal Earmark	150,513					150,513
			220925-1							State 100%	496,282	1,547,289	608,640	18,000	315,000	2,985,211
			220925-1							Toll/Turnpike	977					977
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	220925-1 Total								2,890,305	1,547,289	608,640	418,000	315,000	5,779,234
			220925-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,600,000	4,783	1,604,783
			220925-2							Local	381,000	500,000	500,000	500,000	500,000	2,381,000
			220925-2							State 100%	216,846	730,459	587,132	1,051,810	418,986	3,005,133
			220925-2 Total								597,846	1,230,459	1,087,132	3,151,810	923,669	6,990,916
		CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572	410412-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	162,490					162,490
			410412-1		54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	71,801	106,845	99,285	2,717,903	2,705,609	5,701,443
		CORRIDOR PLANNING CONSULTANT	420749-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	465,000	500,000				965,000
			420749-1								465,000	500,000				965,000
			422541-4	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			500,000	450,000	410,000	1,360,000
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	422541-4 Total										500,000	450,000	410,000	1,360,000
			219793-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			205,170	1,206,788	2,114,981	3,526,939
			219793-5		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	1,056,150					1,056,150
			219793-5							Federal	95,350					95,350
		CYCLIC ROADWAY INVENTORY	219793-5 Total								1,151,500		205,170	1,206,788	2,114,981	4,678,439
			422542-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		290,000	325,000	250,000	220,000	1,085,000
		DW TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT	422542-4 Total									290,000	325,000	250,000	220,000	1,085,000
			220898-4	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	545,200	500,000	500,000	500,000		2,045,200
		DW T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220898-4 Total								545,200	500,000	500,000	500,000		2,045,200
			220898-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	710,000	710,000	710,000	710,000	710,000	3,550,000
		DW TOP'S STUDY	220898-1 Total								710,000	710,000	710,000	710,000	710,000	3,550,000
			220898-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	1,600,000
			220898-2								400,000	400,000	400,000	400,000	1,600,000	
		D/W TOP'S STUDY/ACCESS MANAGEMENT	220898-2 Total								400,000	400,00				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTIDE RESERVE BOX FOR SECTION 5303	412193-1 Total													
		DISTRICTWIDE AIRPORT IMPROVEMENT	226393-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	22,893	359,777	359,777	370,571	370,571	1,460,696
			226393-1 Total								22,893					623,568
		DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT	220992-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	25,000	25,000	25,000	25,000	250,000
			220992-1 Total								50,000	25,000	25,000	25,000	25,000	150,000
		DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220974-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	824,698			20,979		845,677
										Federal Earmark	409,017				409,017	
										State 100%	1,002,427	3,614,892	968,437	6,121,559	3,494,471	15,201,786
			220974-1 Total								2,236,142	3,614,892	968,437	6,142,538	3,494,471	16,456,480
		DISTRICTWIDE BOX ENHANCEMENT RESERVES PGM 5202	220812-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,979	12,709	42,193	493,389	2,918,842	3,494,112
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,037					3,037
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,213					10,213
			220812-4 Total								40,229	12,709	42,193	493,389	2,918,842	3,507,362
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,411,793	155,946				6,567,739
										State 100%	9,904,342	6,737,447	3,533,978	59	143,000	20,318,826
			220945-1 Total								16,316,135	6,893,393	3,533,978	59	143,000	26,886,565
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					39,420,000	70,990,000
			220945-4 Total											39,420,000	70,990,000	
		DISTRICT-WIDE BRIDGE DESIGN CONSULTANT	220960-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	253,985	200,000	200,000	200,000	200,000	1,053,985
			220960-2 Total								253,985	200,000	200,000	200,000	200,000	1,053,985
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	376,825	700,000	350,000	350,000	350,000	2,126,825
			220960-1 Total								376,825	700,000	350,000	350,000	350,000	2,126,825
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT	220810-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			220810-1 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE DESIGN DRAINAGE CONSULTANT	220881-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			220881-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000		961,235	1,025,000	4,000,000	6,336,235
										Local	4,700,712	499,000	499,000	499,000		6,197,712
										State 100%	403,101	19,535,480	11,105,048	3,168,882	862,826	35,075,337
			220974-5 Total								5,453,813	20,034,480	12,662,826	4,692,882	47,609,282	47,609,282
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			9,539,000	11,133,669	19,133,529	39,806,198
			220974-4 Total										9,539,000	11,133,669	19,133,529	39,806,198
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000
			220818-1 Total								6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,849,844	1,849,844	1,849,844	1,849,844	1,849,844	9,249,220
			423782-1 Total								1,849,844	1,849,844	1,849,844	1,849,844	1,849,844	9,249,220
		DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	781,000		25,000		35,000	841,000
			220814-1 Total								781,000		25,000		35,000	841,000
		DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,563,010	1,563,010	1,563,010	1,563,010	1,563,010	7,815,050
			425594-1 Total								1,563,010	1,563,010	1,563,010	1,563,010	1,563,010	7,815,050
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	365,000	1,300,000	1,500,000	1,500,000	1,500,000	3,165,000
			224858-1 Total								365,000	1,300,000	1,500,000	1,500,000	1,500,000	3,165,000
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,539,000	3,800,000	3,800,000	4,100,000	4,100,000	9,439,000
			224858-1 Total								1,539,000	3,800,000	3,800,000	4,100,000	4,100,000	9,439,000
		DISTRICTWIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			412116-1 Total								350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE MINOR DESIGN CONSULTANT	418439-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	258,968					258,968
										State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			418439-1 Total								358,968	100,000	100,000	100,000	100,000	758,968
		DISTRICTWIDE NPDES	418439-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	365,308	250,000	250,000	250,000	250,000	1,365,308
			418439-2 Total								365,308	250,000	250,000	250,000	250,000	1,365,308
		DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,687,560	1,736,499	1,786,858	1,838,677	1,891,998	8,941,592
			223624-1 Total								1,687,560	1,736,499	1,786,858	1,838,677	1,891,998	8,941,592
		DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION	432955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,000	1,000	1,000	1,000	1,000	5,000
			432955-1 Total								1,000	1,000	1,000	1,000	1,000	5,000
		DISTRICTWIDE PD&E ETDM BOX CATEGORY 088849	220974-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			220974-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT	407166-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,621,198	2,650,000				6,271,198
			407166-9 Total								3,621,198	2,650,000				6,271,198
		DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	111,352		466,307	618,501		1,196,160
										Federal Earmark	499,915				499,915	
										R/W and Bridge Bonds	16,319				16,319	
			220924-1 Total								448,105	109,170	554,260	25,155	457,526	1,594,216
		DISTRICTWIDE R/W MAPPING CONSULTANT	220973-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,075,691	109,170	1,020,567	643,656	457,526	3,306,610
			220973-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,108					9,108
										State 100%	246,709	132,065	141,266	35,633	10,995	566,668
			220943-1 Total								255,817	132,065	141,266	35,633	10,995	575,776
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,267,583	2,851,765	5,200,266	2,969,795	3,029,874	17,319,283
			423781-1 Total								3,267,583	2,851,765	5,200,266	2,969,795	3,029,874	17,319,283
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					28,391,646	51,206,153
										State 100%				26,145,295	20,972,493	47,117,798
			2													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	28,404					28,404
											State 100%	792,549	708,715	827,367	440,000		2,768,631
			220950-1 Total									820,953	708,715	827,367	440,000		2,797,035
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	2,482,606	4,572,888	3,505,587	2,285,000	3,200,000	16,046,081
			220950-3 Total									2,482,606	4,572,888	3,505,587	2,285,000	3,200,000	16,046,081
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				3,000,000		3,000,000
											Local	1,043	300,000	300,000	300,000		901,043
											State 100%					3,000,000	3,000,000
			220950-4 Total									1,043	300,000	300,000	3,000,000	3,000,000	6,901,043
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	220873-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			220873-1 Total									500,000	500,000	500,000	500,000	500,000	2,500,000
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,000,000
			220835-1 Total									500,000	500,000	500,000	500,000	500,000	2,000,000
		D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER	220968-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	450,000	450,000	450,000	450,000	450,000	2,250,000
			220968-1 Total									725,000	725,000	725,000	725,000	3,625,000	
		D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	405495-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	Local	442,847	50,000	50,000	50,000	50,000	642,847
					88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	1,880,110	1,846,117	1,948,812	2,048,563	2,286,762	10,010,364
			405495-1 Total									2,322,957	1,896,117	1,998,812	2,098,563	2,336,762	10,653,211
		ENVIRONMENTAL ASSISTANCE	420756-5	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	160,000					160,000
			420756-5 Total									160,000				160,000	
			420756-6	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	160,000					160,000
			420756-6 Total									160,000				160,000	
			420756-9	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%				320,000	300,000	1,280,000
			420756-9 Total											320,000	320,000	320,000	
		FLORIDA-ALABAMA TPO 2040 LRTP UPDATE	412352-3	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	State 100%				375,000	375,000	375,000
			412352-3 Total												375,000	375,000	
		GROWTH MANGEMENT CONSULTANT	425832-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	425,000	525,000	482,498	475,000	410,000	2,317,498
			425832-2 Total									425,000	525,000	482,498	475,000	410,000	2,317,498
		GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	626,761	3,134,015	2,124,778	11,915,676	12,415,135	30,216,365
			424069-2 Total									626,761	3,134,015	2,124,778	11,915,676	12,415,135	30,216,365
		INTERSECTION DATA	433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
			433522-1 Total									3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	220819-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal						802,849
											State 100%	2,849					2,849
			220819-2 Total									2,849					2,849
			4220819-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	1,600,049	2,000,000	2,000,000	2,000,000	1,000,000	8,626,225
			4220819-2 Total									1,600,049	2,000,000	2,000,000	2,000,000	1,000,000	8,626,225
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417736-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	47,900	308,000	308,000	493,000	446,000	1,294,900
			417736-2 Total									47,900	308,000	308,000	493,000	446,000	1,294,900
		ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT	417736-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	543,439	555,500	568,500	582,000	595,000	2,844,439
			417736-1 Total									543,439	555,500	568,500	582,000	595,000	2,844,439
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716	407275-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	240,795	57,966				298,761
			407275-1 Total									240,795	57,966				298,761
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,954,309	1,408,383	9,385,511	1,032,744	1,304,732	15,085,679
			407275-2 Total									1,954,309	1,408,383	9,385,511	1,032,744	1,304,732	15,085,679
		MAPPING & DATA DEVELOPMENT	420745-5	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	267,324					267,324
			420745-5 Total									267,324					267,324
			420745-9	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%		332,498	350,000	315,000	295,692	1,293,190
			420745-9 Total										332,498	350,000	315,000	295,692	1,293,190
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	2,531,220	2,702,523	2,887,223	3,013,606	3,131,707	14,266,279
			422122-1 Total									2,531,220	2,702,523	2,887,223	3,013,606	3,131,707	14,266,279
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	2,318,230	8,080,902	8,437,109	8,680,847	8,908,613	36,425,701
			422151-1 Total									2,318,230	8,080,902	8,437,109	8,680,847	8,908,613	36,425,701
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	6,367,467	6,746,790	6,972,806	7,235,691	4,664,979	31,987,733
			422142-2 Total									6,367,467	6,746,790	6,972,806	7,235,691	4,664,979	31,987,733
		MITIGATION FUNDING DISTRICTWIDE BOX CATEGORY 088849	220974-3	FUNDING ACTION	C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	54,404					54,404
											State 100%	1,808,641	500,000	500,000	500,000	549,760	3,858,401
			220974-3 Total									1,863,045	500,000	500,000	500,000	549,760	3,912,805
		OKALOOSA-WALTON TPO LRTP UPDATE	422543-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	State 100%	325,000					325,000
			422543-2 Total									325,000					325,000
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422160-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	3,291,969	4,067,023	4,205,992	4,348,987	4,440,723	20,354,694
			422160-2 Total									3,291,969	4,067,023	4,205,992	4,348,987	4,440,723	20,354,694
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	2,872,108	2,994,467	3,126,395	3,216,669	3,309,027	15,518,666
			422143-1 Total									2,872,108	2,994,467	3,126,395	3,216,669	3,309,027	15,518,666
		R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777	220924-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal				1,800,100		1,800,100

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050	433905-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			17,500			17,500
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			5,200			5,200
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					2,370,754	2,370,754
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					403,028	403,028
			433905-1 Total									750,000		22,700			3,546,462
		CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099	432285-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	440,000					440,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			15,400			15,400
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			5,000			5,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					1,396,395	1,396,395
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					237,387	237,387
			432285-1 Total									440,000		20,400			1,633,782
		CR 182 OVER PENASULA CREEK BRIDGE NO. 480115	433904-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			17,500			17,500
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			5,200			5,200
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					954,303	954,303
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					125,934	125,934
			433904-1 Total									450,000		22,700			1,080,237
		CR 196 FROM CR 97 CR 99 SOUTH HWY 99	429670-4	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,499,000					1,499,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	125,000					125,000
			429670-4 Total									1,624,000					1,624,000
		CR 196 OVER JACKS BRANCH BRIDGE NO. 480088	430465-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			13,824			13,824
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			5,464			5,464
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					2,670,201	2,670,201
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					272,646	272,646
			430465-1 Total										19,288		2,942,847		2,962,135
		CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096	430003-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	4,349,408					4,349,408
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	659,200					659,200
			430003-1 Total								5,008,608						5,008,608
		CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST	425745-5	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			315,000			315,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			35,000			35,000
			425745-5 Total										350,000				350,000
		CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION	431785-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	150,000					150,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	39,698					39,698
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			594,388			594,388
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			81,934			81,934
			431785-1 Total								189,698			676,322			866,020
		CR 97A OVER BOGGY CREEK BRIDGE NO. 480105	413479-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		7,200				7,200
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			3,229,733			3,229,733
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			310,935			310,935
			413479-1 Total										7,200		3,540,668		3,547,868
		CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098	430466-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		12,324				12,324
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		5,464				5,464
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			4,085,795			4,085,795
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			653,727			653,727
			430466-1 Total										17,788	4,739,522			4,757,310
		CR 99 SOUTH HWY 99 FROM CR 196 BARRINEAU RD TO CR 97A	429670-2	PAVE SHOULDERS	57	CONST RAILROAD	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	189,282					189,282
					58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	3,001,000					3,001,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	375,000					375,000
			429670-2 Total								3,565,282						3,565,282
		CR 99A OVER BOGGY CREEK BRIDGE NO. 484030	430469-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		22,075				22,075
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		10,927				10,927
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			1,871,819			1,871,819
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			190,925			190,925
			430469-1 Total										33,002	2,062,744			2,095,746
		CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048	432288-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			11,000			11,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			5,000			5,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					890,982	890,982
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					204,926	204,926
			432288-1 Total								450,000		16,000		1,095,908		1,561,908
		DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017	430467-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		17,146				17,146
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		5,464				5,464
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			1,478,305			1,478,305
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			150,558			150,558
			430467-1 Total										22,610	1,628,863			1,651,473
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal Earmark	300,000	300,000	300,000	300,000	300,000	1,500,000
										Local	75,000	75,000	75,000	75,000	75,000	375,000	
			421733-1 Total								375,000	375,000	375,000	375,000	375,000	1,875,000	
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	400,000	420,000	420,000	420,000	434,059	2,094,059
			422260-1 Total								400,000	420,000	420,000	420,000	434,059	2,094,059	
		ESCAMBIA COUNTY ECAT SECTION 5307 CAPITAL	422258-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	2,200,000					2,200,000
										Local	550,000					550,000	
			422258-2 Total								2,750,000					2,750,000	
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	809,493	828,282	827,902	849,305	877,343	4,192,325
										Local	809,493	828,282	827,902	849,305	877,343	4,292,325	
			422257-1 Total								1,618,986	1,656,564	1,755,804	1,698,610	1,754,686	8,484,650	
		ESCAMBIA COUNTY PLANNING STUDIES UPDATES	409792-9	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704		TRANSP PLANNING CONSULT	Federal	300,000	150,000	130,000	130,000	130,000	840,000
			409792-9 Total								300,000	150,000	130,000	130,000	130,000	840,000	
		ESCAMBIA COUNTY SECTION 5307	429262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 10A (US 90) FROM EDISON DRIVE TO LYNCH STREET	430785-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	477,000					477,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	83,000					83,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		451,650				451,650
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	Federal		2,170,526				2,170,526
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		283,020				283,020
											560,000	2,905,196				3,465,196
		SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD	430785-1 Total													
			432539-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						403,873
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		56,180				56,180
												460,053				460,053
		SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD	424618-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,056,400				2,056,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		209,880				209,880
												2,266,280				2,266,280
		SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION	424618-1 Total													
			431785-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		108,769				108,769
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		38,792				38,792
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			428,900			428,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			98,647			98,647
												147,561	527,547			675,108
		SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD	426934-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,352,378					4,352,378
										Local	91,351					91,351
										State 100%	23,153					23,153
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		710,460				710,460
										Local	34,713					34,713
											5,212,055					5,212,055
		SR 291 DAVIS HWY FROM N OF SR295 FAIRFIELD TO NORTH OF LANGLEY AVE	426953-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		381,600				381,600
								088797	RESURFACING	Local	26,733					26,733
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,803,700				2,803,700
										Federal		53,000				53,000
										State 100%		269,240				269,240
												3,534,273				3,534,273
		SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD LANDSCAPING	426953-1 Total													
			435179-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		265,000				265,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,950				60,950
												325,950				325,950
		SR 292 GULF BCH HWY FROM MERRITT STREET TO SOUTH 3RD STREET	435179-4 Total													
			409792-7	ADD THRU LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,597,666	500,000				3,097,666
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		40,000				40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		156,575				156,575
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		724,533				724,533
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,135,170				2,135,170
										Federal		138,784				138,784
											5,792,728	500,000				6,292,728
		SR 292 PERDIDO KEY CULVERT INSTALLATION FOR WILDLIFE CROSSINGS	409792-7 Total													
			430786-2	PEDESTRIAN/WILDLIFE UNDERPASS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		91,929				91,929
										External	0					0
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		36,752				36,752
												628,681				628,681
		SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE	430786-2 Total													
			430786-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		12,582				12,582
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,429,816				3,429,816
												3,770,998				3,770,998
		SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD	430786-1 Total													
			421011-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,227,379		1,227,379
								NSB	NOT STATE BUDGET	Local						1,227,379
																2,454,758
		SR 294 CHIEF'S WAY FROM SR295 NEW WARRINGTON TO SR 30 (US98) NAVY BLVD	421011-1 Total													
			423062-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	291,015					291,015
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,642					42,642
												333,657				333,657
		SR 295 NAVY BLVD FROM NEW WARRINGTON SPUR TO SR 10A (US 90)	423062-1 Total													
			218691-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	291,181					291,181
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	78,781					78,781
												369,962				369,962
		SR 296 BAYOU BLVD @ 12TH AVENUE INTERSECTION	218691-2 Total													
			431786-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		163,700	50,000			213,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,800				35,800
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		30,000				687,033
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		95,400				95,400
											193,700	838,233				1,031,933
		SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	431786-1 Total													
			428846-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,648,745				1,648,745
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		168,010				168,010
												1,816,755				1,816,755
		SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING	428846-1 Total													
			435179-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		212,000				212,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		48,760				48,760
												260,760				260,760
		SR 296 BRENT LANE FRONTAGE ROADS AT R/R BR / SYCAMORE DR	435179-3 Total													
			434606-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		76,205				76,205
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			332,559			332,559
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			76,488			76,488
													409,047			485,252
		SR 30 (US 98) @ BAYOU CHICO BRIDGE LANDSCAPING	434606-1 Total													
			435179-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		154,500				154,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		35,535				35,535
												190,035				190,035
		SR 30 (US 98) NAVY FROM SR 295 TO BAYOU CHICO BRIDGE	435179-2 Total													
			218630-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,500,000				1,500,000
												1,500,000				1,50

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			190,792,543			190,792,543
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			24,449,310			24,449,310
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			4,220,000			4,220,000
			409334-1 Total									7,822,502	4,150,000	520,137,055			532,109,557
		SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE	432555-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	224,596					224,596
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			1,006,631			1,006,631
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%			200,314			200,314
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					231,524	231,524
			432555-1 Total									224,596	200,314	1,238,155			1,663,065
		SR 727 FARIFIELD DR @ N 65TH AVENUE INTERSECTION	431787-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	100,447		20,000			120,447
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	9,507					9,507
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			231,364			231,364
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			31,906			31,906
			431787-1 Total								109,954		283,270				393,224
		SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD	426951-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			1,692,345			1,692,345
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			640,419			640,419
													238,500			238,500	
			426951-1 Total										2,571,264				2,571,264
		SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC	428847-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		563,878				563,878
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				3,377,738		3,377,738
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				339,658		339,658
			428847-1 Total									563,878		3,717,396			4,281,274
		SR 742 CREIGHTON RD OVER I-110 BRIDGE NO. 480184	434603-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			19,080			19,080
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			7,250			7,250
			434603-1 Total											26,330			26,330
		SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE	426928-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,433,829					1,433,829
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			140,247			140,247
			426928-1 Total									1,433,829		157,476			1,574,076
		SR 8 (I-10) GATEWAY STRUCTURES	222439-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			993,179			993,179
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			270,185			270,185
			222439-4 Total											1,263,364			1,263,364
		SR 8 (I-10) OVER ELEVEN MILE CREEK BRIDGE NOS. 480070 & 069	433918-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			429,300			429,300
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			98,739			98,739
			433918-1 Total											528,039			528,039
		SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR LANDSCAPING	222439-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			1,696,000			1,696,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			288,320			288,320
			222439-3 Total											1,984,320			1,984,320
		SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE	426929-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			766,380			766,380
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			105,682			105,682
			426929-1 Total											872,062			872,062
		SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184	434611-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			4,385,515			4,385,515
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			701,682			701,682
			434611-1 Total											5,087,197			5,087,197
		SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	435180-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			159,000			159,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			36,570			36,570
			435180-1 Total											195,570			195,570
		SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017	425519-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	23,924					23,924
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			3,075			3,075
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	2,601,511					2,601,511
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			257,237			257,237
			425519-1 Total									2,885,747					2,885,747
		SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	425519-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			24,518			24,518
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			3,939			3,939
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					2,637,886	2,637,886
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					268,158	268,158
			425519-2 Total											28,457		2,906,044	2,934,501
		STEFANI ROAD OVER UNNAMED BRANCH BRIDGE NO. 480041	430004-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	15,918					15,918
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			906			906
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			812,943			812,943
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			112,291			112,291
			430004-1 Total									15,918		942,058			942,058
		WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	415606-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%			200,000	200,000	200,000	1,000,000
			415606-2 Total											200,000	200,000	200,000	1,000,000
		SR 752 & SR 291 PED OVERPASSES BRIDGE NOS. 489001 & 003	435148-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			191,860			191,860
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			44,128			44,128
			435148-1 Total											235,988			235,988
		SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	222476-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					6,956,400	6,956,400
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					1,113,024	1,113,024
			222476-2 Total													8,069,424	8,069,424
		SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 61ST AVENUE	425745-4	SIDEWALK	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			251,793			251,793
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			34,980			34,980
			425745-4 Total											286,773			286,773
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	7,400,000					7,400,000
			222476-1 Total								7,400,000						7,400,000
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX CONTINGENCY	218693-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			1,886,016			1,886,016
			218693-1 Total											1,886,016			1,886,016
		SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	222477-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			155			155
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			1,781			1,781
			222477-1 Total											1,936			1,936
		SR 30 (US 98B) & SR 291 ALCANIZ STREET LANDSCAPING															

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	218603-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	600,000		1,000,000			1,600,000
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,000,000	3,450,416				6,450,416
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	199,847					199,847
											Federal	2,200					2,200
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	167,500		100,000			267,500
											Federal		6,184,106			6,184,106	
											State 100%		26,230,694			26,230,694	
											Federal		3,241,480			3,241,480	
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						44,176,243
												3,969,547					3,969,547
		CR 97 JACKS BRANCH FROM CR 184 MUSCOGEE ROAD TO CR 196	429678-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	NSB		NOT STATE BUDGET	Local	738,000	39,206,696	1,000,000			738,000
												738,000					738,000
		SR 8 (I-10) FROM W OF SR 95 (US 29) TO CR 95A PALAFOX	429520-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	775					775
												775					775
		SR 291 DAVIS HWY FROM N OF UNIV PARKWAY TO SR 10 (US 90A) 9 MI RD	416941-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Local	2,780					2,780
												2,780					2,780
		SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE	416940-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	16,129					16,129
											Local	1,656					1,656
											Federal	608,151					608,151
												625,936					625,936
		PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007	424458-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	1,000					1,000
												1,000					1,000
		SR 10A (US 90) FROM 15TH AVENUE TO HYDE PARK ROAD	426935-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	8,970					8,970
												8,970					8,970
		SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILLBURN DRIVE	218429-1	RIGHT OF WAY - FUTURE CAPACITY	C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	219,198					219,198
												219,198					219,198
		PENSACOLA TRAFFIC SIGNAL REPAIR-VARIOUS LOCATIONS SPRING FLOOD 2014	435953-1	EMERGENCY OPERATIONS	F8	SIGNAL REP/REPL O.A.	55150200	089939		G/A 2014/SPRING FLOOD-WP	State 100%	264,000					264,000
												264,000					264,000
		WEST MAIN STREET @ S DEVILLERS STREET SPRING FLOOD APRIL 2014	435954-1	EMERGENCY OPERATIONS	G8	EMER ROAD REPAIR O/A	55150200	089939		G/A 2014/SPRING FLOOD-WP	State 100%	197,869					197,869
												197,869					197,869
		ESCAMBIA CO TRAFFIC SIGNAL REPAIRS-VARIOUS LOCATIONS SPRING FLOOD 14	435955-1	EMERGENCY OPERATIONS	F8	SIGNAL REP/REPL O.A.	55150200	089939		G/A 2014/SPRING FLOOD-WP	State 100%	399,142					399,142
												399,142					399,142
		SR 295 W FAIRFIELD DR AT CSX R/R SPRING FLOOD APRIL 2014	435928-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	089939		G/A 2014/SPRING FLOOD-WP	State 100%	3,298					3,298
												147,335					147,335
												150,633					150,633
		SR 10 (US 90A) 9 MI AT E OF SR 10A SCENIC HWY SPRING FLOOD APRIL 2014	435878-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	089939		G/A 2014/SPRING FLOOD-WP	State 100%	2,493					2,493
												24,927					24,927
												27,420					27,420
		SR 10A (US 90) NEAR WIMBLETON DRIVE SPRING FLOOD APRIL 2014	435881-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	089939		G/A 2014/SPRING FLOOD-WP	Federal	1,594					1,594
												1,594					1,594
		SR 30 (US 98) LILLIAN HWY @ CR 297 DOG TRACK RD SPRING FLOOD APRIL '14	435882-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	089939		G/A 2014/SPRING FLOOD-WP	Federal	8,146					8,146
												8,146					8,146
		SR 292 GULF BEACH HWY AT BRIGADIER ST SPRING FLOOD APRIL 2014	436042-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	089939		G/A 2014/SPRING FLOOD-WP	Federal	2,565					2,565
												57,500					57,500
												60,065					60,065
		SR 10A (US 90) SCENIC HWY @ SCENIC HWY CIRCLE SPRING FLOOD APRIL 14	436057-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	089939		G/A 2014/SPRING FLOOD-WP	State 100%	15,465					15,465
												15,465					15,465
	FRANKLIN	APALACHICOLA REGIONAL AIRPORT AIRFIELD DRAINAGE REPAIRS	416047-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					500,000	500,000
																500,000	500,000
		APALACHICOLA REGIONAL AIRPORT MASTER PLAN UPDATE	416047-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					80,000	80,000
																80,000	80,000
		APALACHICOLA REGIONAL AIRPORT REHAB AIRPORT PAVEMENTS	416047-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					300,000	300,000
																2,700,000	2,700,000
																3,000,000	3,000,000
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 06/24 PH II	425613-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				306,075		306,075
																306,075	306,075
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 18/36 PH II	425613-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	265,147	200,000	661,653			1,126,800
												265,147	200,000	661,653			1,126,800
		APALACHICOLA REGIONAL AIRPORT STORMWATER & DRAINAGE	416047-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,442,571					2,442,571
											External	0					0
												2,442,571					2,442,571
		BALD POINT ROAD FROM CR 370 ALLIGATOR DR TO END OF PAVEMENT	435186-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%		1,443,446				1,443,446
													1,443,446				1,443,446
		CARRABELLE-THOMPSON AIRPORT CONDUCT GPS SURVEY	423905-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		90,000				90,000
													90,000				90,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARKING APRON	425610-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			215,000			215,000
														215,000			215,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SECURITY FENCE	423905-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				210,000		210,000
															210,000		210,000
		CARRABELLE-THOMPSON AIRPORT EXTEND RUNWAY 5/23	425610-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	181,818					181,818
												181,818					181,818
		CR 65 BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO HICKORY DIP	431388-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						53,825
																	358,832
																	43,060
																	455,717
		CR 67 TALLAHASSEE ST FROM AVENUE A TO CROOKED CREEK ROAD	433567-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	44,285					44,285
																	44,285
																	44,285
																	44,285
												44,285					44,285
																	44,285
																	44,285
		CROOMS INC. TRANSIT SECTION 5311 NON-URBANIZED AREA	421362-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	65,814					65,814
												65,814					65,814
																	65,814
												131,628					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 8 (I-10) @ CR 270A LIGHTING	222524-1 Total													1,015,938
		SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	222518-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				760,501		760,501
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				114,075		114,075
			222518-1 Total											874,576		874,576
		SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON COUNTY LINE	432741-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,799,055					2,799,055
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		269,240				269,240
			432741-1 Total								3,068,295					3,068,295
		TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK	433556-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		678,954				678,954
			433556-1 Total								678,954					678,954
		TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	428098-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	83,856					83,856
			428098-2 Total								83,856					83,856
		SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	422823-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		273				273
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	20,000					20,000
			422823-1 Total								20,273					20,273
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	406742-3	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	53,000					53,000
			406742-3 Total								53,000					53,000
		CR 30A FROM FRANKLIN COUNTY LINE TO E OF MONEY BAYOU	431225-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,291,638					2,291,638
			431225-1 Total								2,291,638					2,291,638
		CR 30B INDIAN PASS FROM CR 30A TO INDIAN PASS BOAT RAMP	433353-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,496,753					1,496,753
			433353-1 Total								1,496,753					1,496,753
		CR 386 OVERSTREET RD FROM BAY COUNTY LINE TO SR 71 S	413202-3	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			11,590,303			11,590,303
			413202-3 Total										11,590,303			11,590,303
		DAVID B LANGSTON DR FROM AVENUE A TO 1ST STREET	435344-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,130					9,130
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				60,868		60,868
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,130		9,130
			435344-1 Total								9,130			69,998		79,128
		GULF COUNTY ARC TRANSIT NON-URBANIZED AREA 5311	421369-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	90,996					90,996
								NSB	Local	90,996						90,996
			421369-2 Total								181,992					181,992
		JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	431389-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,585,507					3,585,507
			431389-1 Total								3,585,507					3,585,507
		OLD BAY CITY ROAD FROM CROSSOVER ROAD TO CLYDE TEAT ROAD	428035-3	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		860,105				860,105
			428035-3 Total								860,105					860,105
		OLD BAY CITY ROAD FROM S OF ROSS STRIPLING TO CROSSOVER ROAD	428035-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,083,984					2,083,984
			428035-2 Total								2,083,984					2,083,984
		SR 30 (US 98) FROM FRANKLIN COUNTY LINE TO SR 30A	430781-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,107,274				4,107,274
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		256,790				256,790
			430781-1 Total								4,107,274					4,107,274
		SR 30 (US 98) FROM GULF CO CANAL BRIDGE TO S OF US 98 REALIGNMENT	430778-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,062,315				5,062,315
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		850,363				850,363
			430778-1 Total								5,912,678					5,912,678
		SR 30 (US 98) FROM PINE STREET TO BEACONHILL PARK ROAD	433569-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			474,751			474,751
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,460			65,460
			433569-1 Total										540,211			540,211
		SR 30E CAP SAN BLAS FROM SR 30A TO ST JOE BAY BUFFER PRES	416943-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,535,217					3,535,217
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						339,381
			416943-1 Total								3,535,217					3,874,598
		PORT ST JOE CHANNEL DREDGING	435783-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	20,000,000					20,000,000
			435783-1 Total								20,000,000					20,000,000
		SR 71 FROM END OF CONCRETE PVMT TO INTERCOASTAL BRIDGE	419305-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		247,123				247,123
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		137,569				137,569
			419305-1 Total								384,692					384,692
		CR 181 FROM WALTON COUNTY LINE TO CR 185	433248-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,604,050				1,604,050
			433248-1 Total								1,604,050					1,604,050
		CR 183A FROM CR 10A TO WALTON COUNTY LINE	408982-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,812,527			1,812,527
			408982-1 Total										1,812,527			1,812,527
		DEACON ROAD FROM CR 173 JENKINS ROAD TO SANDPATH ROAD	435188-2	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		452,762				452,762
			435188-2 Total								452,762					452,762
		EAST-WEST PARKWAY OVER TITI BRANCH BRIDGE BRIDGE NO. 524137	422892-1	REPLACE BRIDGE WITH CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	73,381					73,381
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,396					16,396
			422892-1 Total								89,777					89,777
		HICKS ROAD OVER WEST PITTMAN CREEK BRIDGE NO. 524125	433903-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			15,600			15,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,200				5,200
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,037,095
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						238,532
			433903-1 Total										20,800			1,275,627
		HICKS ROAD OVER WEST PITTMAN CREEK BRIDGE NO. 524204	433884-1	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,000				15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,100				5,100
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,631,328
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						277,326
			433884-1 Total										20,100			1,908,654
		HOLMES COUNTY IMPROVEMENT OF MAINTENANCE	433762-2	TRANSIT SERVICE DEMONSTRATION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	300,000					300,000
			433762-2 Total								300,000					300,000
		JONES LOOP OVER PINE LOG CREEK BRIDGE NO. 524206	430474-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,823				10,823
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,464				5,464
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,386,137			1,386,137
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			141,830			141,830
			430474-1 Total									16,287	1,527,967			1,544,254
		LIBERTY SCHOOL ROAD OVER GUM BRANCH BRIDGE BRIDGE NO. 524506	426368-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	68,229					68,229
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	120					120
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	493,894					493,894
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,517					67,517
			426368-1 Total								629,760					629,760
		REDDICK MILL ROAD OVER UNNAMED BRANCH BRIDGE NO. 524117														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PANHANDLE/PELT ROADS MULTI-USE PATH	431719-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		342,587				342,587
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		37,510				37,510
			431719-1 Total									380,097				380,097
		PEBBLE HILL ROAD FROM POOSER ROAD TO N OF WOODBERRY DRIVE	435191-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	223,961					223,961
			435191-1 Total								223,961					223,961
		RAILROAD AVENUE R/R CROSSING CROSSING NO. 002849C	432032-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		373,994				373,994
			432032-3 Total									373,994				373,994
		SR 10 (US 90) FROM WEST OF CSX R/R TO CHIPOLA RIVER BRIDGE	424621-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,651,159					2,651,159
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		268,954				268,954
			424621-1 Total								2,920,113					2,920,113
		SR 2 FROM CR 165 BASSWOOD RD TO THE GEORGIA STATE LINE	432548-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		334				334
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,778,148				2,778,148
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		266,060				266,060
			432548-1 Total									3,044,208				3,044,208
		SR 2 FROM E COWARTS CREEK BR TO SR 71 10TH STREET	430793-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,200,000				1,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,088,341					1,088,341
			430793-1 Total													2,288,341
		SR 71 FROM 5TH AVENUE TO ALABAMA STATE LINE	430782-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,290,571					1,290,571
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	135,789					135,789
			430782-1 Total													1,426,360
		SR 73 FROM CALHOUN COUNTY LINE TO CR 167 SOUTH STREET	432572-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,724,553				6,724,553
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,054,559				1,054,559
			432572-1 Total									7,779,112				7,779,112
		SR 75 (US 231) FROM NEW BETHEL ROAD TO ALABAMA STATE LINE	430776-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,700,906					4,700,906
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	828,626					828,626
			430776-1 Total								5,529,532					5,529,532
		SR 77 FROM N GRACEVILLE LIMITS TO ALABAMA STATE LINE	432553-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			876,341			876,341
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			201,559			201,559
			432553-1 Total										1,077,900			1,077,900
		SR 77 FROM WASHINGTON CO LINE TO S OF BROWN STREET	430780-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,461,640				3,461,640
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		332,310				332,310
			430780-1 Total										3,793,950			3,793,950
		SR 8 (I-10) FROM EAST OF CR 69A TO GADSDEN COUNTY LINE	432740-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,285,793					1,285,793
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,793,334			7,793,334
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,246,933			1,246,933
			432740-2 Total										9,040,267			9,040,267
		SR 8 (I-10) FROM EAST OF SR 71 TO EAST OF CR 69A	432740-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,549,924					1,549,924
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,394,260			9,394,260
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,503,082			1,503,082
			432740-1 Total										10,897,342			10,897,342
		SR 8 (I-10) GRAND RIDGE VWS	430356-7	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	122,411					122,411
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		612,055				612,055
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		79,567				79,567
			430356-7 Total								122,411					691,622
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NO.500087	406742-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		328,600				328,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		76,320				76,320
			406742-2 Total									404,920				404,920
		SR 8 (I-10) FROM WASHINGTON CO LINE TO EAST OF SR 276	415258-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	493,883					493,883
			415258-1 Total								493,883					493,883
		SR 10 (US 90) FROM W OF BEGIN 4 LANE TO END OF 4 LANE GRAND RIDGE	416944-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,397,166					2,397,166
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	256,887					256,887
			416944-1 Total								2,654,053					2,654,053
		SR 75 (US 231) FROM N OF CR 162 JACOB RD TO S OF NEW BETHEL ROAD	432532-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,084					51,084
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,976,725				2,976,725
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		568,343				568,343
			432532-1 Total									3,596,152				3,596,152
		SR 75 (US 231) FROM MILL ROAD TO NORTH OF BROCK ROAD	428735-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,339					3,339
			428735-1 Total								3,339					3,339
		SR 73 & SR 166 FROM CR 167 SOUTH STREET TO CHIPOLA RIVER	424621-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	18,900					18,900
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	7,390					7,390
										State 100%	11,514					11,514
			424621-2 Total													37,804
	JEFFERSON	BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE	435187-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		540,775				540,775
			435187-1 Total									540,775				540,775
		BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY	435185-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			280,872			280,872
			435185-1 Total										280,872			280,872
		CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	430476-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		12,931				12,931
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,464				5,464
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,920,909			3,920,909
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			627,345			627,345
			430476-1 Total									18,395	4,000	4,548,254	4,570,649	
		CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	430477-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		12,074				12,074
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,464				5,464
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,947,258			3,947,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			631,561			631,561
			430477-1 Total									17,538	4,000	4,578,819	4,600,357	
		CR 259 OVER WARD CREEK BRIDGE NO. 540043	432289-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	775,000					775,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,100			1,100
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,851,321		2,851,321
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				456,211		456,211
			432289-1 Total								775,000			1,100	3,307,532	4,083,632
		FREEMAN ROAD FROM CR 259														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B S SALT ROAD	435192-1 Total										195,659				195,659
		PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	433249-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			665,449				665,449
		SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET	432552-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	516,707						516,707
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,563,124			2,563,124
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				436,059			436,059
		SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028	432552-1 Total									516,707			2,999,183		3,515,890
			426110-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			360,400				360,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				82,892			82,892
		SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO C&G IN MONTICELLO	403931-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	348,144						348,144
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				87,653			87,653
		SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET	403931-2 Total										435,797				435,797
			424608-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			42,200				42,200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			47,200				47,200
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			158,380				158,380
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			36,427				36,427
		SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)	424608-2 Total									89,400					89,400
			430792-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,772,813			1,772,813
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				181,260			181,260
		SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	430792-1 Total										1,954,073				1,954,073
			222668-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					760,501		760,501
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					114,075		114,075
		SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	222668-1 Total												874,576		874,576
			432570-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		12,963,347					12,963,347
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,074,136					2,074,136
		SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	432570-1 Total												15,037,483		15,037,483
			432739-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,150,297					6,150,297
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		994,648					994,648
		SR 8 (I-10) JEFFERSON REST AREA BUILDING REPAIR/REPLACE	432739-1 Total										7,144,945				7,144,945
			429024-7	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		151,000					151,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,102,499					8,102,499
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External		0					0
										State 100%		1,490,781					1,490,781
		SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	429024-7 Total										9,744,280				9,744,280
			433927-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			551,200				551,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			126,776				126,776
		ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	433927-1 Total										677,976				677,976
			433352-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		875,613					875,613
		TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19)	433352-1 Total										875,613				875,613
			433555-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		249,190					249,190
		WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	433555-1 Total										249,190				249,190
			428037-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		815,493					815,493
													815,493				815,493
		6TH AVENUE SIDEWALK PROJECT	428037-2 Total										1,150,000				1,150,000
			430147-1	BIKE LANE/SIDEWALK	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		550,000					550,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		540,000					540,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		60,000					60,000
		BIG BEND TRANSIT COMMUTER ASSISTANCE	430147-1 Total										1,150,000				1,150,000
			420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				8,000	20,000		28,000
								NSB	Local				8,000	20,000		28,000	
													16,000	40,000		56,000	
		BIG BEND TRANSIT COMMUTER ROUTES	420311-1 Total												6,290	20,000	26,290
			422261-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					6,290	20,000	26,290
								NSB	Local					6,290	20,000	26,290	
		CAPITAL REGION TPA FY 18-19	422261-1 Total											12,580	40,000	52,580	
			434879-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			486,274				486,274
		CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	434879-1 Total														486,274
			421716-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	130,180						130,180
										State 100%	16,273						16,273
										Local	16,273						16,273
																	162,726
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	421716-2 Total														162,726
			422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,528,914	2,366,860	2,437,866	2,511,022	2,726,700	14,571,362	
										Local	1,132,229	591,715	609,466	627,750	681,675	3,642,835	
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	422251-2 Total								5,661,143	2,958,575	3,047,332	3,138,772	3,408,375	18,214,197	
			433685-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	480,000	160,000	160,000	172,155	1,132,155	1,132,155	
										Local	120,000	40,000	40,000	40,000	43,039	283,039	
											600,000	200,000	200,000	200,000	215,194	1,415,194	
		CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	433685-1 Total								1,942,446	1,015,143	1,045,598	1,076,966	854,153	5,934,306	
			422251-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,942,446	1,015,143	1,045,598	1,076,966	854,153	5,934,306	
										Local							
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	422251-3 Total								3,884,892	2,030,286	2,091,196	2,153,932	1,708,306	11,868,612	
			425269-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	352,449						352,449
										Local	88,112						88,112
																	440,561
			425269-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		363,022					363,022
										Local	90,756						90,756
													453,778				453,778
			425269-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					373,913	385,131	1,147,789
										Local				93,478	97,186	286,947	
														467,391	481,414	485,931	1,434,736
			425269-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	342,184						342,184
										Local	85,546				</		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	408049-3	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		44,119				44,119
			408049-3 Total								510,031					510,031
		CRTPA BICYCLE/PEDESTRIAN PROJECTS	409803-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	835,000	153,809	1,079,302	1,037,564	1,000,000	4,105,675
			409803-6 Total								100,000	30,000	100,000			230,000
											935,000	183,809	1,179,302	1,037,564	1,000,000	4,335,675
		CRTPA FY 15-16 UPWP	427930-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		486,274				972,548
			427930-1 Total								486,274	486,274				972,548
		CRTPA FY 17-18 UPWP	431742-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			486,274	486,274		972,548
			431742-1 Total										486,274	486,274		972,548
		CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040	422544-3	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%					375,000	375,000
			422544-3 Total												375,000	375,000
		CRTPA UPWP ACTIVITIES SUPPORT	422544-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	50,000		200,000	300,000		550,000
			422544-2 Total								50,000		200,000	300,000		550,000
		FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	415607-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000					200,000
			415607-1 Total								200,000					200,000
			415607-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		200,000	200,000	200,000	200,000	800,000
			415607-2 Total									200,000	200,000	200,000	200,000	800,000
		ORCHARD PND GREENWAY FROM CR 0361 TO CR 155 MERIDIAN ROAD	432003-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	3,000,000					3,000,000
			432003-1 Total								3,000,000					3,000,000
		SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59	428740-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,039,379				3,039,379
			428740-1 Total									3,039,379				3,039,379
			426961-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,033,092					2,033,092
			426961-1 Total								2,033,092					2,033,092
		SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261/US 319 CAP CIR	426961-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		291,500				291,500
			426961-1 Total									291,500				291,500
											2,264,352					2,264,352
		SR 10 (US 90) MAHAN FROM WALDEN ROAD TO APEX DRIVE	416916-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		492,000				492,000
			416916-2 Total									492,000				492,000
			416916-2	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		114,897				114,897
			416916-2 Total									114,897				114,897
		SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	430784-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,065,970				7,065,970
			430784-1 Total									7,065,970				7,065,970
			428739-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,247,382				2,247,382
			428739-1 Total									2,247,382				2,247,382
											879,808					879,808
											511,952					511,952
			430784-1 Total									10,705,112				10,705,112
		SR 261 (US 319) FROM N OF PARK AVENUE TO CR 151 CENTERVILLE RD	428739-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	549,373					549,373
			428739-1 Total								549,373					549,373
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			428739-1 Total								50,000					50,000
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%	86,052					86,052
			428739-1 Total								86,052					86,052
											2,915,279					2,915,279
											36,177					36,177
			428739-1 Total								288,263					288,263
											8,248					8,248
											21,136					21,136
			428739-1 Total								3,954,528					3,954,528
		SR 263 (US 319) @ TOWER ROAD INTERSECTION	219880-2	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		364,910				364,910
			219880-2 Total									364,910				364,910
			219880-2	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		52,691				52,691
			219880-2 Total									52,691				52,691
		SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP	219722-1	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	4,590					4,590
			219722-1 Total								4,590					4,590
			415782-9	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		99,000				99,000
			415782-9 Total									99,000				99,000
			43	ROW PURCHASE	55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%	8,257,600					8,257,600
			415782-9 Total								8,257,600					8,257,600
			45	ROW RELOCATE	55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%	60,000					60,000
			415782-9 Total								60,000					60,000
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%	238,300					238,300
			415782-9 Total								238,300					238,300
		SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE	428736-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		158,369				158,369
			428736-1 Total									158,369				158,369
			428747-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		392,830				392,830
			428736-1 Total									392,830				392,830
			428747-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		192,920				192,920
			428747-1 Total									192,920				192,920
											744,119					744,119
		SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR2203 SPRINGHILL	428747-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,089,612				1,089,612
			428747-1 Total									1,089,612				1,089,612
			428747-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		111,300				111,300
			428747-1 Total									111,300				111,300
											1,200,912					1,200,912
		SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	424009-5	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	729,992					729,992
			424009-5 Total								729,992					729,992
		SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	424009-4	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,075,000		1,075,000
			424009-4 Total											1,075,000		1,075,000
			424009-4	RIGHT-OF-WAY SUPPORT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				75,000		75,000
			424009-4 Total											75,000		75,000
		SR 369 (US 319) FROM S OF OAK RIDGE ROAD TO SOUTH OF SR 61	424616-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	899,458					899,458
			424616-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	LIBERTY	CITY OF BRISTOL SCHOOL CONNECTION SIDEWALK	429856-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		40,068				40,068
			429856-1 Total										262,668				262,668
		CR 12 FROM CR 12A TO W.R TOLAR SCHOOL	429856-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			40,660			40,660
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					271,068	271,068
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					40,660	40,660
			429856-2 Total											40,660		311,728	352,388
		CR 379A FROM CR 12 SOUTH END TO CR 12 NORTH END	425706-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		1,146,983				1,146,983
			425706-1 Total										1,146,983				1,146,983
		FREEMAN ROAD FROM PEA RIDGE ROAD TO SR 12	431239-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	427,865	COUNTY TRANSPORTATION PROGRAMS	State 100%						427,865
			431239-1 Total						427,865								427,865
		KEVER ROAD RESURFACING	433463-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%						833,902
			433463-1 Total														833,902
		LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA	421361-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	48,645					48,645
								NSB		NOT STATE BUDGET	Local	48,645					48,645
			421361-2 Total									97,290					97,290
		LK MYSTIC CHURCH RD FROM CR 12 TO CR 12	407237-2	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			492,381			492,381
			407237-2 Total											492,381			492,381
		OLD POST ROAD FROM HOECAKE ROAD TO SR 20	431391-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	508,072					508,072
			431391-1 Total									508,072					508,072
		SR 12 FROM SR 20 TO GADSDEN COUNTY LINE	219950-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	992,596					992,596
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			4,874,207			4,874,207
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						779,873
			219950-2 Total									992,596					6,646,676
		SR 20 FROM EAST OF SR 12 TO CR 1641 DEMPSEY ROAD	424622-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	2,848,234					2,848,234
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	66,515					66,515
			424622-1 Total									3,409,339					3,409,339
		SR 65 FROM FDOT PARK & RIDE TO CR 67	433570-1	SIDEWALK	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	30,864					30,864
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	8,185					8,185
			433570-1 Total									39,049					39,049
	OKALOOSA	ASSET MANAGEMENT OKALOOSA COUNTY	412087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	167,778	167,778	167,778	167,778	3,000,000	3,671,112
			412087-2 Total									130,000	130,000	130,000	130,000	130,000	633,037
		BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	425617-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	415,000					415,000
								088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,118,733	1,066,069	1,020,222			3,205,024
								NSB		NOT STATE BUDGET	Local	279,683	370,267	287,930			937,880
			425617-2 Total									1,398,416	1,851,336	1,439,652			4,689,404
		BOB SIKES AIRPORT CONSTRUCT ADDITIONAL PUBLIC PARKING	425618-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	332,386					332,386
								NSB		NOT STATE BUDGET	Local	332,386					332,386
			425618-2 Total									664,772					664,772
		BOB SIKES AIRPORT DESIGN & CONST INTERMODAL ACCESS CONNECTOR	425618-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%						445,000
								088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%						1,055,343
								NSB		NOT STATE BUDGET	Local						375,000
			425618-5 Total														1,875,343
		BOB SIKES AIRPORT DESIGN/CONSTRUCT UTILITY EXPANSION	425618-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	150,000					150,000
								NSB		NOT STATE BUDGET	Federal	5,700,000					5,700,000
											Local	150,000					150,000
			425618-3 Total									6,000,000					6,000,000
		BOB SIKES AIRPORT REPLACE EASTSIDE SECURITY FENCING	425618-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					40,000	40,000
								NSB		NOT STATE BUDGET	Federal					720,000	720,000
											Local					40,000	40,000
			425618-6 Total													800,000	800,000
		BOB SIKES AIRPORT REPLACE HIGH MAST LIGHTING	425618-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		150,000				150,000
								NSB		NOT STATE BUDGET	Federal	150,000					150,000
											Local	150,000					150,000
			425618-4 Total										450,000				450,000
		CR 4 FROM ASHLEY DRIVE TO SR 10 (US 90)	429675-2	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	585,000					585,000
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	65,000					65,000
			429675-2 Total									650,000					650,000
		CRESTVIEW SIDEWALK PROJECT	430038-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
					58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			270,000			270,000
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			30,000			30,000
			430038-2 Total									30,000		300,000			330,000
		DESTIN-FT WALTON BCH AIRPORT CONSTRUCT MAINT BUILDING	425615-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		250,000				250,000
								NSB		NOT STATE BUDGET	Local						250,000
			425615-2 Total										500,000				500,000
		DESTIN-FT WALTON BCH AIRPORT REHAB APRON	425615-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			1,242,000			1,242,000
								NSB		NOT STATE BUDGET	Local			310,500			310,500
			425615-3 Total											1,552,500			1,552,500
		DESTIN-FT WALTON BCH AIRPORT REPLACE E SECURITY FENCE	423906-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					37,500	37,500
								NSB		NOT STATE BUDGET	Federal					675,000	675,000
											Local					37,500	37,500
			423906-3 Total													750,000	750,000
		DESTIN-FT WALTON BEACH AIRPORT CONST PARALLEL TAXIWAY	422303-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	75,000					75,000
								NSB		NOT STATE BUDGET	Federal	2,850,000					2,850,000
											Local	75,000					75,000
			422303-2 Total									3,000,000					3,000,000
		DESTIN-FT WALTON BEACH AIRPORT RELOCATE FUEL FARM	422303-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	520,000					520,000
								NSB		NOT STATE BUDGET	Federal	450,000					450,000
											Local	620,000					620,000
			422303-3 Total									1,590,000					1,590,000
		FT WALTON AREA WIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	220239-4	TRAFFIC SIGNAL UPDATE	88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000			900,000
			220239-4 Total									300,000	300,000	300,000			900,000
		HUTCHINSON															

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		N/W FLORIDA REGIONAL AIRPORT CONST TERMINAL GATE EXPANSION	425614-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						645,000
								NSB	NOT STATE BUDGET	Local						645,000
			425614-4 Total													1,290,000
		N/W FLORIDA REGIONAL AIRPORT INSTALL LIGHTING	425614-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	36,250					36,250
								NSB	NOT STATE BUDGET	Federal	427,500					427,500
										Local	36,250					36,250
			425614-2 Total								500,000					500,000
		N/W FLORIDA REGIONAL AIRPORT TERMINAL EXPANSION	425614-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
								NSB	NOT STATE BUDGET	Federal	5,700,000					5,700,000
										Local	150,000					150,000
			425614-3 Total								6,000,000					6,000,000
		N/W FLORIDA REGIONAL AIRPORT WESTSIDE DEVELOPMENT	423907-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,500,000		1,500,000
								NSB	NOT STATE BUDGET	Local				1,500,000		1,500,000
			423907-4 Total													3,000,000
		N/W FLORIDA REGIONAL AIRPORT/EGLIN AFB REHAB EMPLOYEE PARKING	418193-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		900,000				900,000
								NSB	NOT STATE BUDGET	Local		1,000,000				1,000,000
			418193-3 Total													1,900,000
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	400,000	400,000	1,700,000
			409797-1 Total								300,000	300,000	300,000	400,000	400,000	1,700,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	500,000	500,000	500,000	575,000	3,075,000
										Local	1,000,000	500,000	500,000	500,000	575,000	3,075,000
			433684-1 Total								2,000,000	1,000,000	1,000,000	1,000,000	1,150,000	6,150,000
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
								NSB	NOT STATE BUDGET	Local	10,000	10,000	10,000	10,000	10,000	50,000
			420315-2 Total								20,000	20,000	20,000	20,000	20,000	100,000
		OKALOOSA COUNTY CORRIDOR MANAGEMENT PLANS STUDY	427929-2	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%			150,000			150,000
												150,000			150,000	
			427929-2 Total													150,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	210,000	210,000	211,785	225,845	1,057,630
											200,000	210,000	210,000	211,785	225,845	1,057,630
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,450,000	1,608,000	713,000	995,000	790,000	6,556,000
										Local	612,500	402,500	178,250	248,750	197,500	1,639,500
			422255-2 Total								3,062,500	2,010,500	891,250	1,243,750	987,500	8,195,500
		OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,400,000	1,425,000	1,475,000	1,325,000	1,500,000	7,125,000
										Local	1,400,000	1,425,000	1,475,000	1,325,000	1,500,000	7,125,000
			422255-3 Total								2,800,000	2,850,000	2,950,000	2,650,000	3,000,000	14,250,000
			422254-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	600,000					600,000
										Local	600,000					600,000
			422254-2 Total								1,200,000					1,200,000
		OKALOOSA COUNTY SECTION 5339	415617-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	250,000					250,000
			415617-5 Total								1,250,000					1,250,000
			415617-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,000,000				1,000,000
										Local		250,000				250,000
			415617-6 Total									1,250,000				1,250,000
			415617-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			1,000,000			1,000,000
										Local			250,000			250,000
			415617-7 Total										1,250,000			1,250,000
			415617-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				1,000,000		1,000,000
										Local				250,000		250,000
			415617-8 Total											1,250,000		1,250,000
			415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					1,000,000	1,000,000
										Local				250,000		250,000
			415617-9 Total												1,250,000	1,250,000
			415617-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	250,000					250,000
			415617-4 Total								1,250,000					1,250,000
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	321,953					321,953
								NSB	NOT STATE BUDGET	Local	321,953					321,953
			421365-2 Total								643,906					643,906
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	440,269	450,488	450,281	461,922	477,172	2,280,132
								NSB	NOT STATE BUDGET	Local	440,269	450,488	450,281	461,922	477,172	2,280,132
			422253-1 Total								880,538	900,976	900,562	923,844	954,344	4,560,264
		OKALOOSA-WALTON TPO FY 15-16 UPWP	427929-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	429,555	429,555				859,110
			427929-1 Total								429,555	429,555				859,110
		OKALOOSA-WALTON TPO FY 18-19	434877-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					429,555	429,555
			434877-1 Total												429,555	429,555
		OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT	421718-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	70,382					70,382
								NSB	NOT STATE BUDGET	State 100%	8,798					8,798
										Local	8,798					8,798
			421718-2 Total								87,978					87,978
		OKALOOSA-WALTON FY 17-18 UPWP	431741-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				429,555	429,555	859,110
			431741-1 Total											429,555	429,555	859,110
		PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE	421997-7	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,400,000				2,400,000
								088718	CONSTRUCT INSPECT CONSULT	Federal		400,000				400,000
								088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
			421997-7 Total													2,900,000
		PJ ADAMS PARKWAY FROM KEY LIME PLACE TO SR 85 S FERDON BLVD	421997-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		834,839				834,839
								NSB	NOT STATE BUDGET	Local		2,065,161				2,065,161
			421997-3 Total									2,900,000				2,900,000
		PJ ADAMS PARKWAY FROM WILD HORSE DRIVE TO ASHLEY DRIVE	421997-8	RIGHT OF WAY - FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,500,000				1,500,000
			421997-8 Total									1,500,000				1,5

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 10 (US 90) FROM SUMMERTIME DRIVE TO WEST OF SR 4	426969-1 Total										3,543,061			3,543,061
		SR 10 (US 90) FROM W OF SHOAL RIVER BR TO WALTON COUNTY LINE	432541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,419,487				3,419,487
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						328,600
			432541-1 Total									3,748,087				3,748,087
		SR 145 PERRY STREET FROM SR 30 (US 98) TO SR 85 EGLIN PARKWAY	432567-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	152,508					152,508
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			616,249			616,249
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				141,737		141,737
			432567-1 Total								152,508					910,494
		SR 189 LEWIS TURNER FROM SOUTH OF SR 188 TO ROBERTS BLVD	426970-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,110,785				1,110,785
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		118,200				118,200
			426970-1 Total								1,228,985					1,228,985
		SR 293 WHITE PT ROAD MID BAY BRIDGE BRIDGE NO. 570091	415365-6	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	92,775	92,775	92,775	92,775	92,775	463,875
			415365-6 Total								92,775	92,775	92,775	92,775	92,775	463,875
		SR 30 (US 98) @ CODY AVENUE HURLBURT FIELD ENTRANCE	415067-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	191,889					191,889
			415067-3 Total								691,889					691,889
		SR 30 (US 98) BROOKS BRIDGE BRIDGE NO. 570034	415474-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,250,000					3,250,000
			415474-2 Total								3,250,000					3,250,000
			415474-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,119,610					1,119,610
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	71,071					71,071
			415474-3 Total								1,190,681					1,190,681
		SR 30 (US 98) FROM SANTA ROSA CO. LINE TO SR 189 BEAL PKWY	428208-3	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	325,000					325,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,242,134			1,242,134
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				126,865		126,865
			428208-3 Total								325,000					1,693,799
		SR 30 (US 98) OVER ICWW & BROOKS STREET SIDEWALK PROJECT	425778-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	18,600					18,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	21,300					21,300
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		318,000				318,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		73,140				73,140
			425778-2 Total								39,900	391,140				431,040
		SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570055	406194-3	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			222,895			222,895
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			22,510			22,510
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				6,564,375		6,564,375
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,162,770		3,162,770
			406194-3 Total											1,556,343		11,528,893
		SR 4 @ CR 189 GALLIVER CUTOFF INTERSECTION	220257-2	ADD RIGHT TURN LANE(S)	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	130					130
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	122,775					122,775
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,093					17,093
			220257-2 Total								139,998					139,998
		SR 4 BLACKWATER RIVER BRIDGE BRIDGE NO. 570033	432828-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,010,635					2,010,635
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				56,844		56,844
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				5,796		5,796
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					8,530,010	8,530,010
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					3,081,409	3,081,409
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			116,756		1,857,827	1,857,827
			432828-1 Total								2,010,635			179,396	13,469,246	15,659,277
		SR 4/189 @ 14TH STREET INTERSECTION	429876-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	201,423					201,423
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,021					12,021
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	596,461					596,461
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	84,677					84,677
			429876-1 Total								894,582					894,582
		SR 8 (I-10) AT CR 189 HOLT EXIT LIGHTING	222713-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				760,501		760,501
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				114,075		114,075
			222713-1 Total											874,576		874,576
		SR 8 (I-10) FROM EAST OF CR 189 TO W OF YELLOW RIVER	434837-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,188,354					1,188,354
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,202,746				7,202,746
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,152,440			1,152,440
			434837-1 Total								1,188,354		8,355,186			9,543,540
		SR 8 (I-10) FROM SANTA ROSA COUNTY LN TO EAST OF CR 189	432737-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,533,450				5,533,450
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		885,352				885,352
			432737-1 Total									6,418,802				6,418,802
		SR 85 EGLIN PKWY FROM 12TH AVENUE TO SCHOOL ENTRANCE	428208-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	449,000					449,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	71,070					71,070
			428208-1 Total								520,070					520,070
		SR 85 FIVE MILE BAYOU BRIDGE BRIDGE NO. 570017	424290-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,157,159					2,157,159
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	381,718					381,718
			424290-2 Total								2,538,877					2,538,877
		SR 85 FROM COLLEGE BLVD TO SOUTH OF SR 123	426932-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,565,308				2,565,308
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		261,661				261,661
			426932-1 Total									2,826,969				2,826,969
		SR 85 GARNIER BAYOU BRIDGE BRIDGE NO. 570018	424291-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,906,527					2,906,527
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	483,688					483,688
			424291-2 Total								3,470,215					3,470,215
		SR 85 GOVERNMENT ST FROM N OF SR 190 TO S SR 397 JOHN SIMS PKW	428741-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		637,060				637,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,980				87,980
			428741-1 Total									725,040				725,040
		STEEL ROAD OVER PENNY CREEK BRIDGE NO. 574013	433910-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			14,000			14,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			5,100			5,100
					52	CONST CONTRACT	5									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 30 (US 98) BROOKS BRIDGE ALTERNATE	415474-4 Total								3,000,000					3,000,000
		SR 189 BEAL PARKWAY @ SR 393 MARY ESTHER BLVD INTERSECTION	428208-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		511,000	300,000			811,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000	25,000	19,000			169,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			927,350			927,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			128,520			128,520
			428208-2 Total								125,000	536,000	1,374,870			2,035,870
		SR 189 OVER FIVE MILE BAYOU BRIDGE NOS. 570053 & 0941	220162-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	24,903					24,903
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,047					8,047
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,222					2,222
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	134,835					134,835
			220162-2 Total								170,007					170,007
		OKALOOSA COUNTY SECTION 5309	415617-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	250,000					250,000
			415617-3 Total								1,250,000					1,250,000
		SR 189 LEWIS TURNER FROM ROBERTS BOULEVARD TO SR 397 EGLIN PARKWAY	419314-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,000					1,000
			419314-1 Total								1,000					1,000
		SR 20 FROM ROBERTS DRIVE TO WALTON COUNTY LINE	424623-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,092					1,092
										State 100%	1,000					1,000
			424623-1 Total								2,092					2,092
		SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE NO 570091	411016-3	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	69,894					69,894
			411016-3 Total								69,894					69,894
		SR 10 (US 90) OVER YELLOW RIVER BRIDGE NO. 570004	424508-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	711,163					711,163
			424508-1 Total								711,163					711,163
		SR 30 (US 98) PEDESTRIAN OVERPASS BRIDGE @ CODY AVE SPRING FLOOD 2014	435947-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	4,185					4,185
			435947-1 Total								4,185					4,185
SANTA ROSA		CR 184 FROM CR 89 WARD BASIN RD TO SR 87 SOUTH	425687-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		782,989				782,989
								NSB	NOT STATE BUDGET	Local		261,330				261,330
			425687-2 Total									1,044,319				1,044,319
		CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE	418652-2	RESURFACING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	119,000					119,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	953,681					953,681
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	119,000					119,000
			418652-2 Total								1,191,681					1,191,681
		CR 191 GARCON PT RD FROM S OF SR 8 (I-10) TO NORTH OF SR 8 (I-10)	429849-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	464,860					464,860
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	84,336					84,336
			429849-2 Total								549,196					549,196
		CR 191 MUNSON HWY FROM SR 87 STEWART ST TO CR 87A E GATE ROAD	408987-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,248,012			1,248,012
								NSB	NOT STATE BUDGET	Local			416,004			416,004
			408987-2 Total										1,664,016			1,664,016
		OLD US 90 FROM BLACKWATER HERT. TRL TO HENRY STREET	433575-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	279,500					279,500
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,000					28,000
			433575-1 Total								307,500					307,500
		PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS	415931-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				430,000		430,000
								NSB	NOT STATE BUDGET	Local				120,000		120,000
			415931-2 Total										550,000			550,000
		PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY	425633-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					39,000	39,000
								NSB	NOT STATE BUDGET	Federal					702,000	702,000
										Local					39,000	39,000
			425633-4 Total												780,000	780,000
		PETER PRINCE FIELD CONSTRUCT EAST TAXIWAY	422294-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		227,200				227,200
								NSB	NOT STATE BUDGET	Local		56,800				56,800
			422294-2 Total									284,000				284,000
		PETER PRINCE FIELD CONSTRUCT PARKING AREA	425633-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					54,000	54,000
								NSB	NOT STATE BUDGET	Local					13,600	13,600
			425633-5 Total												67,600	67,600
		PETER PRINCE FIELD CONSTRUCT TAXIWAYS	425633-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	129,000					129,000
								NSB	NOT STATE BUDGET	Local	32,250					32,250
			425633-2 Total								161,250					161,250
		PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE DOWN AREA	425633-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				281,964		281,964
								NSB	NOT STATE BUDGET	Local				70,491		70,491
			425633-3 Total												352,455	352,455
		SPRINGHILL ROAD OVER BASS BRINKS CREEK BRIDGE NO. 584147	432291-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			17,100			17,100
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			5,000			5,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,737,764	1,737,764
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					295,420	295,420
			432291-1 Total								450,000		22,100			2,033,184
		SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS. 580004, 07	407478-4	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		121,900				121,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		28,037				28,037
			407478-4 Total									149,937				149,937
		SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174	415365-7	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	54,259					54,259
											54,259		54,259			54,259
		SR 30 (US 98) @ JANET STREET INTERSECTION	435581-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	65,000					65,000
										State 100%	66,950					66,950
										State 100%	30,797					30,797
			435581-1 Total								162,747					162,747
		SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	220440-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,507,963	500,000	1,000,000			5,007,963
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000					165,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	358,828	100,000	50,000			508,828
			220440-1 Total								3,966,791	665,500	1,050,000			5,682,291
		SR 30 (US 98) PEDESTRIAN OVERPASS	433573-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	492,638					492,638
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		115,818	484,182			600,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,563,058		1,563,058
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				125,045		125,045
			433573-1 Total								492,638	115,818	484,182	1,688,103		2,780,741
		SR 30/10 (US 98/90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-1	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 399 AND SR 30 (US 98) RAMPS RESURFACING	434668-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	154,377					154,377
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			623,799			623,799
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			143,473			143,473
			434668-1 Total								154,377		767,272			921,649
		SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE	426971-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,401,336					2,401,336
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,407,805					3,407,805
			426971-1 Total								6,803,379					6,803,379
		SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL	433576-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	172,057					172,057
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	24,160					24,160
			433576-1 Total								196,217					196,217
		SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE	432736-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		14,872,366				14,872,366
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,379,578			2,379,578
			432736-1 Total									17,251,944				17,251,944
		SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	413062-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	290,000					290,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,283,812					32,283,812
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,947,860					2,947,860
			413062-3 Total								35,521,672					35,521,672
		SR 87 FROM 2 MI S YELLOW RIVER TO CR 184	432831-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,874,735				3,874,735
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		619,958				619,958
			432831-1 Total									4,494,693				4,494,693
		SR 87 FROM 2 MI S YELLOW RIVER TO CR 184	220442-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		34,330,386				34,330,386
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,119,647				4,119,647
					C3	ENVIRO PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,600					5,600
			220442-7 Total								5,600					5,600
		SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR	220442-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,990,514					16,990,514
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,655,210					1,655,210
			220442-4 Total								18,645,724					18,645,724
		SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION	429865-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	350,000					350,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	32,113					32,113
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	145,889					145,889
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,374					7,374
			429865-1 Total								557,531					557,531
		TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98)	431701-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,500					6,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	58,500					58,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,500					6,500
			431701-1 Total								71,500					71,500
		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	79,585	79,585	80,185	80,185	80,185	399,725
			416813-1 Total								79,585	79,585	80,185	80,185	80,185	399,725
		TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	521,533	521,533	521,533	521,533	521,533	2,607,665
			405015-1 Total								521,533	521,533	521,533	521,533	521,533	2,607,665
		SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE	421644-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	187,995					187,995
								088797	RESURFACING	Federal	3,000					3,000
			421644-1 Total								190,995					190,995
		SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE	220412-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	60,458					60,458
			220412-8 Total								60,458					60,458
		SANTA ROSA URBAN FUNDS RESERVE BOX	218693-7	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	13,617					13,617
			218693-7 Total								13,617					13,617
		SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013	422907-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,925					3,925
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	17,475					17,475
			422907-1 Total								21,400					21,400
		SR 281 AVALON BLVD FROM GARCON POINTE BRIDGE TO S OF SR 8 (I-10)	426972-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,491,500					1,491,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	261,596					261,596
			426972-1 Total								1,753,096					1,753,096
		CR 399 (EAST BAY BLVD) N OF SHADOW LAKE DR SPRING FLOOD APRIL 2014	436015-1	EMERGENCY OPERATIONS	G8	EMER ROAD REPAIR O/A	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	118,417					118,417
			436015-1 Total								118,417					118,417
		CR 197 (CHUMUCKLA HWY) @ CR 197B (NORRIS RD) SPRING FLOOD APRIL 2014	436063-1	EMERGENCY OPERATIONS	G8	EMER ROAD REPAIR O/A	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	16,445					16,445
			436063-1 Total								16,445					16,445
		CR 191 MUNSON HWY @ CR 87A E GATE RD SPRING FLOOD APRIL 2014	436064-1	EMERGENCY OPERATIONS	G8	EMER ROAD REPAIR O/A	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	76,338					76,338
			436064-1 Total								76,338					76,338
		SR 87 RETENTION POND SOUTH OF BOB TOLBERT ROAD SPRING FLOOD APRIL 2014	436043-1	EMERGENCY OPERATIONS	G2	CONST SUP CONSULTANT	55150200	089939	G/A 2014/SPRING FLOOD-WP	Federal	4,228					4,228
					G2	EMER ROAD REPAIR CNT	55150200	089939	G/A 2014/SPRING FLOOD-WP	Federal	144,624					144,624
			436043-1 Total								148,852					148,852
		SR 30 (US 98) GULF BREEZE PKWY @ SHORELINE DR SPRING FLOOD APRIL 2014	436102-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	71,650					71,650
			436102-1 Total								71,650					71,650
		SIGNALIZED INTERSECTIONS ON F/A ROADWAYS SPING FLOOD APRIL 2014	436103-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	18,220					18,220
			436103-1 Total								18,220					18,220
		SR 30 (US 98) NAVARRE PKWY VARIOUS LOCATIONS SPRING FLOOD APRIL 2014	436108-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	239,961					239,961
			436108-1 Total								239,961					239,961
		SHORELINE DRIVE SPRING FLOOD APRIL 2014	436143-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	089939	G/A 2014/SPRING FLOOD-WP	State 100%	756					756
			436143-1 Total								756					756
	WAKULLA	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	408989-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			454,952			454,952
			408989-2 Total										454,952			454,952
		CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD	431744-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	216,096					216,096
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	31,416					31,416
			431744-1 Total								247,512					247,512
		CR 372 & US 98 OCHLOCKONEE BAY TRAIL PHASE II	416272-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,124,504					1,124,504
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	229,276					229,276
			416272-1 Total								1,353,780					1,353,780
		CR 375 OVER SMITH CREEK BRIDGE NO. 590020	434034-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	08								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 285 FROM OKALOOSA COUNTY LINE TO SOUTH OF SR 8 (I-10)	432533-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		270,300				270,300
			432533-1 Total									2,917,423				2,917,423
		SR 8 (I-10) FROM EAST OF BOY SCOUT RD TO EAST OF SR 83 (US 331)	430908-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,760,238					8,760,238
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,331,029					1,331,029
			430908-3 Total								10,091,267					10,091,267
		SR 8 (I-10) FROM OKALOOSA CO LINE TO EAST OF BOY SCOUT ROAD	430908-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,526,616					13,526,616
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,261,291					2,261,291
			430908-2 Total								15,787,907					15,787,907
		SR 83 (US 331) @ BRUCE AVENUE INTERSECTION	424105-3	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	197,208					197,208
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,315					43,315
			424105-3 Total								240,523					240,523
		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,348,544	1,527,077	2,845,544			8,721,165
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	999,259					999,259
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	212,775					212,775
			220663-3 Total								1,200,000					1,200,000
			429878-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	515,460	200,000				715,460
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,276,038	1,727,077	2,845,544			11,848,659
			429878-1 Total								242,326					242,326
		SR 83 CROSS DRAIN REPLACEMENT AT JUNIPER CREEK	430061-1	NEW BRIDGE - NO ADDED CAPACITY	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2549,231					2,549,231
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	218,567					218,567
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
			430061-1 Total								422,830					422,830
		WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,190,628	100,000	100,000	200,000	200,000	3,190,628
			409797-2 Total								100,000	100,000	200,000	200,000		700,000
		WALTON BRIDGE ROAD FROM CR 280 TO ROCK HILL ROAD	431397-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	100,000	100,000	100,000	200,000	200,000	700,000
			431397-1 Total								2,328,126					2,328,126
		SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	414132-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,216,838					4,216,838
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	99,390					99,390
			414132-4 Total								4,316,228					4,316,228
		SR 83 (US 331) FROM NORTH OF SR 20 TO SR 8 (I-10)	220663-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	30,992					30,992
			220663-7 Total								30,992					30,992
		SR 83 (US 331) FROM N END OF RELIEF BR TO SOUTH OF SR 20	220679-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,137					25,137
			220679-1 Total								25,137					25,137
		CONSTRUCT A MULTI UNIT T-HANGER BUILDING	423597-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	269,600					269,600
								NSB	NOT STATE BUDGET	Local	67,400					67,400
			423597-7 Total								337,000					337,000
		SR 85 FROM OKALOOSA COUNTY LINE TO ALABAMA STATE LINE	427089-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,159					3,159
			427089-1 Total								3,159					3,159
		SR 20 FROM OKALOOSA COUNTY LINE TO CR 83A	424623-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,826					3,826
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,805					5,805
			424623-2 Total								90,764					90,764
		SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	220664-2	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	6,999,981					6,999,981
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	510,536					510,536
			220664-2 Total								7,510,517					7,510,517
		SR 187 (US 331) FROM SR 8 (I-10) TO ALABAMA STATE LINE	433743-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	449					449
			433743-1 Total								449					449
WASHINGTON		CHIPLEY SIDEWALKS PHASE II	425739-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,685					13,685
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	233,958					233,958
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,996					25,996
			425739-2 Total								273,639					273,639
		CR 273 SOUTH BLVD FROM PEACH STREET TO SR 77 MAIN STREET	429857-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	140,400	140,400				280,800
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,600	156,000				171,600
			429857-1 Total								1,608,689					1,608,689
		LUCAS LAKE ROAD FROM LAKESHORE DRIVE TO CR 279 MOSS HILL ROAD	431398-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,608,689					1,608,689
			431398-1 Total								1,608,689					1,608,689
		PINE AVENUE FROM USERY RD TO THIRD STREET	425739-5	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,843					10,843
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				27,107		27,107
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,132		8,132
			425739-5 Total								10,843			35,239		46,082
		ROCHE ROAD FROM CR 279 MOSS HILL RD TO PINE LOG ROAD	431386-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,145,246					1,145,246
			431386-1 Total								1,145,246					1,145,246
		SHAKY JOE ROAD FROM END OF PAVEMENT TO CR 284 RIVER ROAD	435190-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		99,394				99,394
			435190-1 Total									99,394				99,394
		SR 10 (US 90) FROM E OF CR 179 ST MARYS TO HOLMES COUNTY LINE	428748-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	981,153					981,153
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	106,429					1,087,582
			428748-1 Total								1,087,582					1,087,582
		SR 20 FROM WALTON COUNTY LINE TO BAY COUNTY LINE	430791-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,359,152			2,359,152
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			425,377			425,377
			430791-1 Total													2,784,529
		SR 77 FROM 1 MI N WAUSAU CITY L TO S CR 276 CLAYTON ROAD	217909-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	450,000					450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,201,100	104,835				1,305,935
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	215,000	1,695,165				1,910,165
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	84,550					234,550
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	261,800	92,501				354,301
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			17,471,924			17,471,924
			217909-7 Total								2,212,450	2,042,501	19,568,555	2,096,631		23,823,506
		SR 77 FROM 1 MI S WAUSAU CITY L TO 1 MI N WAUSAU CITY LIM	217909-6	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	180,300					180,300
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	514,836	2,700,000				3,214,836
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	54,636					54,636
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	168,545		50,000			218,545
			217909-6 Total								918,317	2,750,000				3,668,317
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					3,155,831	3,155,831
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			184,000	600,000		784,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					100,000	100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			250,000	600,000		850,000
										Federal			700,000	212,457		912,457
										State 100%					100,000	100,000
			217909-3 Total										2,980,207	7,080,019	3,355,831	13,416,057
		SR 77 FROM N OF BLUE LAKE ROAD TO JACKSON CO LINE	217909-9	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,000,000
			217909-9 Total												2,000,000	2,000,000
		SR 77 FROM N OF CR 278 PIONEER TO N CR 77A STATE PARK RD	428742-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,910,755					1,910,755
										State 100%	457,504					457,504
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	261,645					261,645
			428742-1 Total								2,629,904					2,629,904
		SR 77 FROM N SUNNY HILLS ENT TO 1 MI S WAUSAU CITY LIM	217909-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	91,665	4,300,000	1,000,000			5,391,665
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						912,216
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		115,956				115,956
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	650,000	179,272	97,562			926,834
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					14,979,360	14,979,360
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					6,648,015	6,648,015
			217909-5 Total								1,653,881	4,595,228	1,097,562			7,346,671
		SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE	217909-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	503,174	2,500,000	500,000			3,503,174
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			90,000			124,666
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			125,098	25,000		702,953
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					13,422,892	13,422,892
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					4,000,000	4,000,000
			217909-4 Total								1,140,685	2,715,098	525,000	19,570,555		23,951,338
		SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD	217909-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,902,674	1,000,000	364,300			3,266,974
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						81,772
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						51,389
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						15,210,423
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,210,423					15,210,423
			217909-8 Total								2,344,936					2,344,936
											19,591,194	1,000,000	364,300			20,955,494
		SR 77 FROM S OF SR 8 (I-10) TO FIFTH STREET	434667-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						614,615
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,624,106			2,624,106
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						603,544
			434667-1 Total								614,615					3,842,265
		SR 77 FROM SOUTH 5TH STREET TO CR 273 SOUTH BLVD	433574-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						580,233
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						125,709
			433574-1 Total													705,942
		SR 79 FROM CR 279 PATE POND RD TO N OF CYPRESS CREEK BR.	220773-7	RIGHT OF WAY ACQUISITION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,400				2,400
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		600,569				600,569
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						23,831
			220773-7 Total								626,800					626,800
		SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE	220773-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	562,947					562,947
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						38,407
			220773-8 Total								601,354					601,354
		SR 79 FROM N MILL BRANCH BRIDGE TO SR 8 (I-10)	220773-9	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						52,566
					5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						26,957,826
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						6,046,674
			220773-9 Total								33,057,066					33,057,066
		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET	220773-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		3,000,000				7,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						113,673
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				2,745,286		3,107,054
															196,729	
															100,000	
															8,496	
			220773-6 Total								4,418,898	3,298,095	2,745,286			10,462,279
		SR 8 (I-10) AT CR 279 LIGHTING	222818-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					861,630	861,630
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					172,326	172,326
			222818-1 Total													1,033,956
		SR 8 (I-10) FROM CHOCTAWHATCHEE RIVER TO HOLMES COUNTY LINE	432738-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,841,011				7,841,011
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,254,562			1,254,562
			432738-1 Total										9,095,573			9,095,573
		SR 8 (I-10) OVER CHOCTAWHATCHEE RIVER BRIDGE NOS. 610047 & 062	222832-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			339,200			339,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						103,880
			222832-3 Total										443,080			443,080
		SR 79 VERNON LANDSCAPING	433923-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		55,050				55,050
			433923-1 Total								55,050					55,050
		SHIPES HOUSE REHAB	432525-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						447
			432525-1 Total													447
		CR 170 WILDERNESS RD FROM CR 280 DOUGLAS FERRY TO CR 279 PATE POND ROA	431223-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						2,288,482
			431223-1 Total													2,288,482
		MERRY ACRES DRIVE OVER HELMS BRANCH BRIDGE NO.614140	413488-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						8,871
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						2,546
			413488-1 Total													11,417
		SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008	407167-1	BRIDGE-REPLACE AND ADD LANES	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%						10,948
			407167-1 Total													10,948
		SR 79 FROM N OF MILL BRANCH BR. TO N OF REEDY BRANCH BR.	220773-5	RIGHT OF WAY ACQUISITION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						9,600
			220773-5 Total													9,600
		ANDREWS AVE BRIDGE FROM NEW RIVER DRIVE TO LAS OLAS BLVD	431676-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
			431676-1 Total											500,000		500,000
		ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	230730-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,510,384				3,510,384
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total		
04	BROWARD	ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	230730-1								1,004,680	3,670,384				4,675,064		
		ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	230724-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,581,349	912,999				2,494,348		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	491,471					491,471		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	222,456	127,978				350,434		
					230724-1 Total							2,295,276	1,040,977				3,336,253	
				ANDREWS AVE FROM LAS OLAS BLVD TO NE 6 STREET	431667-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				253,956		253,956
					431667-1 Total										253,956		253,956	
				ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD	431661-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
					431661-1 Total										500,000		500,000	
				ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET	431688-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				216,281		216,281
					431688-1 Total										216,281		216,281	
				ARTERIAL ROAD RANGER	429690-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
					429690-1 Total								100,000	100,000	100,000		300,000	
				ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	408562-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	14,500,000
					408562-8 Total							2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	14,500,000	
				BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	434292-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			300,000			300,000
							52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,430,017	1,430,017
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					34,650	34,650
									55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					231,000	231,000
					434292-1 Total										300,000		1,695,667	
				BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	431760-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000	1,790,000				3,290,000
					431760-1 Total								1,500,000	1,790,000				3,290,000
				BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	415,000					415,000
					227932-1 Total								415,000					415,000
				BROWARD CO ITS ITS MAINTENANCE	406795-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,800,000	1,800,000		6,600,000
					406795-4 Total							1,500,000	1,500,000	1,800,000	1,800,000		6,600,000	
					406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,800,000	1,800,000
					406795-5 Total											1,800,000	1,800,000	
				BROWARD CO PRIMARY CLEARING & GRUBBING / TREE TRIMMING	424295-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
					424295-4 Total							150,000	150,000				300,000	
					424295-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
					424295-5 Total									150,000	150,000	150,000	450,000	
				BROWARD CO SERVICE DEVELOPMENT; OPERATING FOR PREMIUN CORRIDORS	435027-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000					500,000
					435027-1 Total							500,000					500,000	
				BROWARD CO, SEC 5307 FORMULA CAPITAL FUNDS	235020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	76,500,000	25,500,000	25,500,000	25,500,000		153,000,000
					235020-1 Total							76,500,000	25,500,000	25,500,000	25,500,000		153,000,000	
				BROWARD CO/SR-5 @ AIRPORT LANDSCAPING MAINT.	233570-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000				220,000
					233570-1 Total							110,000	110,000				220,000	
				BROWARD COUNTY ATMS MAINTENANCE	429686-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	398,592	430,064	452,356	466,333		1,747,345
					429686-1 Total							398,592	430,064	452,356	466,333		1,747,345	
					429686-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					558,000	558,000
					429686-2 Total											558,000	558,000	
				BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	8,872,251	9,078,183	9,074,016	9,308,597	9,615,905	45,948,952
									NSB	NOT STATE BUDGET	Local	8,872,251	9,078,183	9,074,016	9,308,597	9,600,000	45,933,047	
					407186-2 Total							17,744,502	18,156,366	18,148,032	18,617,194	19,215,905	91,881,999	
				BROWARD COUNTY COMPUTER SIGNALS OPERATIONS	228056-3	TRAFFIC CONTROL DEVICES/SYSTEM	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	901,000					901,000
			228056-3 Total							901,000					901,000			
		BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE	406546-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000				50,000		
			406546-6 Total							25,000	25,000				50,000			
			406546-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,000	25,000	25,000	75,000		
			406546-7 Total									25,000	25,000	25,000	75,000			
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	406547-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000				30,000		
			406547-6 Total							15,000	15,000				30,000			
			406547-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			20,000	20,000	20,000	60,000		
			406547-7 Total									20,000	20,000	20,000	60,000			
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - INTERSTATE	403291-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000		
			403291-6 Total							250,000					250,000			
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	403290-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		170,000	170,000	170,000		510,000		
			403290-6 Total								170,000	170,000	170,000		510,000			
			403290-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					170,000	170,000		
			403290-7 Total											170,000	170,000			
		BROWARD COUNTY HERBICIDES INTERSTATE	406267-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000		
			406267-6 Total							50,000	50,000				100,000			
			406267-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000		
			406267-7 Total									50,000	50,000	50,000	150,000			
		BROWARD COUNTY HOLLYWOOD GARDENS	434679-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000					350,000		
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,237,153		3,237,153		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,830		16,830		
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				255,816		255,816		
			434679-1 Total							350,000				3,509,799	3,859,799			
		BROWARD COUNTY INSTALL HANDRAILS	233935-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000		
			233935-6 Total							50,000	50,000	50,000			150,000			
			233935-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000		
			233935-7 Total										50,000	50,000	100,000			
		BROWARD COUNTY INTERSTATE CONCRETE WORK	234217-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000					60,000		
			234217-7 Total							60,000					60,000			
		BROWARD COUNTY INTERSTATE HIGHWAY LIGHTING	403648-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000		
			403648-7 Total							300,000					300,000			
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,445,135	1,450,000	1,493,600	1,538,400	1,584,600	7,511,735		
									External	0					0			
			427801-2 Total		</													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE	407091-5 Total								350,000	350,000				700,000
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	228247-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		407,692				407,692
			228247-9 Total									407,692				407,692
			434711-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				420,001		420,001
			434711-1 Total											420,001		420,001
		BROWARD COUNTY PAVEMENT STRIPING INTERSTATE	428170-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			428170-4 Total								50,000	50,000				100,000
			428170-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000		100,000
			428170-5 Total										50,000	50,000		100,000
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	233932-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			233932-8 Total								200,000	200,000				400,000
			233932-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000		400,000
			233932-9 Total										200,000	200,000		400,000
			434682-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
			434682-1 Total												200,000	200,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	428073-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			428073-2 Total								50,000	50,000				100,000
			428073-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
			428073-3 Total										50,000	50,000	50,000	150,000
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233929-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			233929-7 Total								100,000	100,000	100,000	100,000	100,000	500,000
			233929-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
			233929-8 Total											100,000	100,000	
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	429281-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			429281-2 Total								50,000	50,000				100,000
			429281-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
			429281-3 Total										50,000	50,000	50,000	150,000
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429279-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
			429279-2 Total								300,000					300,000
			429279-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
			429279-3 Total									300,000				300,000
			429279-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
			429279-4 Total										300,000			300,000
			429279-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				299,999		299,999
			429279-5 Total											299,999		299,999
			429279-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					300,000	300,000
			429279-6 Total												300,000	300,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
			429249-1 Total									1,000,000				1,000,000
			429249-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
			429249-2 Total											1,000,000		1,000,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228259-8	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
			228259-8 Total									1,000,000				1,000,000
			228259-9	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
			228259-9 Total											1,000,000		1,000,000
			228259-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	17,000					17,000
			228259-7 Total								17,000					17,000
		BROWARD COUNTY PUSHBUTTON DESILTING	233913-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				700,000
			233913-4 Total								350,000	350,000				700,000
			233913-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000	350,000	1,050,000
			233913-5 Total										350,000	350,000	350,000	1,050,000
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS INTERSTATE	413083-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			413083-6 Total									150,000				150,000
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			413084-7 Total									200,000				200,000
			413084-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
			413084-8 Total										200,000			200,000
		BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS	435206-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,359,647	2,031,405	10,177,511	416,186	15,984,749
			435206-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,581,855	1,581,855	
			435206-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,500,000	2,969,853	1,189,688	2,164,928	8,824,469	
			435206-1 Total								3,359,647	2,031,405	10,177,511	416,186	15,984,749	
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,844,000					3,844,000
			231723-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	804,000					804,000
			231723-4 Total								4,648,000					4,648,000
			231723-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,844,000	5,144,000	5,144,000	5,525,960	19,657,960
			231723-5 Total									3,844,000	5,144,000	5,144,000	5,525,960	19,657,960
		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	228047-2	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
			228047-2 Total								25,000					25,000
			228047-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			25,000	25,000	25,000	75,000
			228047-3 Total										25,000	25,000	25,000	75,000
		BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS	432866-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	2,400,000					2,400,000
			432866-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	10,000					10,000
			432866-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	72,000					72,000
			432866-1 Total								2,482,000					2,482,000
			432866-2	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	187,438					187,438
			432866-2 Total								187,438					187,438
		BROWARD COUNTY SECTION 5303	413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	800,453					800,453
			413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	107,556					107,556
			413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	77,624					77,624
			413729-1 Total								985,633					985,633
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			424													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	233930-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000		50,000		50,000
			233930-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000		50,000
			233930-8 Total													50,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	233919-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000				50,000
			233919-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000		50,000
			233919-8 Total													50,000
		BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2	433426-1 Total	CORRIDOR/SUBAREA PLANNING	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000				1,500,000
			433426-1	CORRIDOR/SUBAREA PLANNING	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						1,500,000
		BROWARD COUNTY WETLAND MITIGATION RESERVE	432782-1 Total	FUNDING ACTION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		358,186				358,186
			432782-1	FUNDING ACTION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						358,186
		BROWARD COUNTY YOUTH PROGRAM	420321-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			420321-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						600,000
			420321-4 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000
			420321-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						900,000
		BROWARD ITS FACILITY O & M JPA	416257-1 Total	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000
			416257-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						500,000
			416257-2 Total	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	500,000	500,000	500,000	2,000,000
			416257-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						2,000,000
		BROWARD MOBILITY HOLLYWOOD	434697-1 Total	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			750,000			750,000
			434697-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						750,000
			434697-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					5,967,550	5,967,550
			434697-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					57,750	57,750
			434697-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	Federal					792,815	792,815
			434697-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					6,818,115	7,568,115
		BROWARD MOBILITY HOLLYWOOD/HALLANDALE	434690-1 Total	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			302,750			302,750
			434690-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						302,750
			434690-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,363,317	2,363,317
			434690-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					57,750	57,750
			434690-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					262,301	262,301
		BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	434674-1 Total	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			302,750			302,750
			434674-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						302,750
			434674-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,308,249	1,308,249
			434674-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,325	17,325
			434674-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					150,150	150,150
		BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	434699-1 Total	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			85,133			85,133
			434699-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						85,133
			434699-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					534,131	534,131
			434699-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,550	11,550
			434699-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					73,920	73,920
		BROWARD MPO SECTION 5303	413729-2 Total	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		560,993	560,993	560,992	560,992	2,243,971
			413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,243,971
			413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Local		77,624	77,624	77,624	77,624	310,496
			413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Local						310,496
			413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Local		716,241	716,241	716,240	716,241	2,864,963
		BROWARD NPDES CORRECTIVE ACTIONS	428333-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000				260,000
			428333-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						260,000
			428333-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			130,000	130,000	130,000	390,000
			428333-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						390,000
		BROWARD NPDES JPA	233509-8 Total	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,165	20,669				40,834
			233509-8	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						40,834
			233509-9 Total	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			21,186	21,716	21,716	64,618
			233509-9	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						64,618
		BROWARD NPDES SWEEPING PRIMARY	233509-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000	175,000	175,000	175,000	875,000
			233509-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						875,000
			233509-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,127	136,172	220,000			446,299
			233509-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						446,299
			432596-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000			60,000
			432596-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						60,000
			432596-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		20,000	20,000			60,000
			432596-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						60,000
			432662-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
			432662-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						400,000
			429253-1 Total	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000			600,000
			429253-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						600,000
			432789-1 Total	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000		400,000
			432789-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						400,000
		BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	228027-9 Total	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	250,000	250,000			750,000
			228027-9	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						750,000
		BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	433734-1 Total	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
			433734-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-2 Total	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000		400,000
			429253-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						400,000
			429253-3 Total	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
			429253-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
		BROWARD PRIMARY REMOVAL OF EXOTICS	429763-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				60,000		120,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET	431687-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				163,107		163,107
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				5,664		5,664
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				67,966		67,966
			431687-1 Total										60,576		236,737		297,313
		COPANS ROAD SFRC CROSSING 628169-N	435375-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	36,771					36,771
			435375-1 Total									36,771					36,771
		COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO	426016-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	State 100%	150,000	150,000	150,000			450,000
			426016-2 Total									150,000	150,000	150,000			450,000
		CYPRESS CREEK JOINT USE DEVELOPMENT	233191-2	CORRIDOR/SUBAREA PLANNING	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	14,660	101	101	101	101	15,064
			233191-2 Total									14,660	101	101	101	101	15,064
		CYPRESS CREEK MOBILITY HUB	433427-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal Earmark						7,000,000
			433427-1 Total														7,000,000
		CYPRESS CREEK PARK AND RIDE LOT REPLACE BUS SHELTERS	433974-1	PUBLIC TRANSPORTATION SHELTER	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%	130,204					130,204
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,234					5,234
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	7,852					7,852
			433974-1 Total									143,290					143,290
		CYPRESS CREEK RD @ SFRC CROSSING 628183-J	435352-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	31,295					31,295
			435352-1 Total									31,295					31,295
		DAVIE RD EXTENSION FROM SR-817UNIVERSITY DR. TO SR-848 STIRLING RD.	435143-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			803,852			803,852
								NSB		NOT STATE BUDGET	Local			2,042,348			2,042,348
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			85,388			85,388
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			100,760			100,760
			435143-1 Total											3,032,348			3,032,348
		DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	433456-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		854,925				854,925
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		28,726				28,726
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		102,600				102,600
			433456-1 Total										986,251				986,251
		DAVIE ROAD UPGRADE EARMARK	229988-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal Earmark		499,915				499,915
			229988-4 Total										499,915				499,915
		DISTRICTWIDE ADA RETROFITS	408527-6	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
			408527-6 Total									600,000					600,000
			408527-7	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
			408527-7 Total											600,000			600,000
			408527-8	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					600,001	600,001
			408527-8 Total													600,001	600,001
		DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	433241-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	867,000					867,000
								NSB		NOT STATE BUDGET	Local	173,250					173,250
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			34,328			34,328
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			90,672			90,672
			433241-1 Total									1,165,250					1,165,250
		DOWNTOWN FORT LAUDER DALE TRANSPORTATION MANAGEMENT ASSOCIATION	413382-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%		25,000	25,000	25,000	25,000	125,000
			413382-2 Total										25,000	25,000	25,000	25,000	125,000
		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	421390-4	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	7,934,400					7,934,400
								NSB		NOT STATE BUDGET	Local	7,934,400					7,934,400
			421390-4 Total									15,868,800					15,868,800
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	421390-6	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal Earmark		1,800,000				1,800,000
			421390-6 Total										1,800,000				1,800,000
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	407704-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	15,858,323	20,137,445	17,010,038	6,062,820		59,068,626
								NSB		NOT STATE BUDGET	Local	15,858,323	20,137,445	17,010,038			53,005,806
			407704-1 Total									31,716,646	40,274,890	34,020,076	6,062,820		112,074,432
		FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS	418428-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	Federal Earmark		2,879,681				2,879,681
			418428-2 Total										2,879,681				2,879,681
		FT LAUD EXEC AIRPORT GOPHER TORTOISE RELOCATION	431516-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB		NOT STATE BUDGET	Local			100,000			100,000
			431516-1 Total											500,000			500,000
		FT LAUD EXEC AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	433478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		1,580,000				1,580,000
								NSB		NOT STATE BUDGET	Local		395,000				540,000
			433478-1 Total										1,975,000				2,700,000
		FT LAUD. EXEC. AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2	431024-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			135,000			135,000
								NSB		NOT STATE BUDGET	Federal		2,430,000				2,430,000
											Local		135,000				135,000
			431024-1 Total										2,700,000				2,700,000
		FT LAUD. EXEC. AIRPORT CONSTRUCT EASTERN PERIMETER ROAD	431023-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			1,200,000			1,200,000
								NSB		NOT STATE BUDGET	Local			300,000			300,000
			431023-1 Total											1,500,000			1,500,000
		FT LAUD. EXEC. AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1	431016-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		135,000				135,000
								NSB		NOT STATE BUDGET	Federal		2,430,000				2,430,000
											Local		135,000				135,000
			431016-1 Total										2,700,000				2,700,000
		FT LAUD. EXEC. AIRPORT DESIGN EASTERN PERIMETER ROAD	429711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			200,000			200,000
								NSB		NOT STATE BUDGET	Local		50,000				50,000
			429711-1 Total										250,000				250,000
		FT LAUD. EXEC. AIRPORT MASTER PLAN STUDY	431012-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB		NOT STATE BUDGET	Local						100,000
			431012-1 Total									500,000					500,000
		FT LAUD. EXEC. AIRPORT REHAB TAXIWAY "F" DESIGN	427873-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			17,500			17,500
								NSB		NOT STATE BUDGET	Federal		315,000				315,000
											Local		17,500				17,500
			427873-1 Total										350,000				350,000
		FT LAUD. EXEC. AIRPORT RUNWAY PAVEMENT MAINTENANCE STUDY	431018-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DECEMBER	433329-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				134,750		134,750
								NSB						2,425,500		2,425,500
														134,750		134,750
		FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	433329-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				2,695,000		2,695,000
			433323-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				292,000		292,000
								NSB						73,000		73,000
		FT.LAUD EXEC.AIRPORT RUNWAY 8/26 & 13/31 PAVEMENT REHABILITATION	433323-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	432,000			365,000		365,000
			433322-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				432,000		432,000
								NSB						200,000		200,000
		FT.LAUD EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	433322-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	632,000			10,000		10,000
			433327-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				180,000		180,000
								NSB						10,000		10,000
		FT.LAUD/HOLLYWOOD AIRPORT, AIRPORT ACCESS ROADWAY SYSTEM	433327-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				200,000		200,000
			434832-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				10,000,000	10,000,000	10,000,000
								NSB						10,000,000		10,000,000
		FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	434832-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			15,000			15,000
			434608-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			270,000			270,000
								NSB					15,000		15,000	
		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT	434608-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			300,000			300,000
			434641-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				750,000		750,000
								NSB						750,000		750,000
		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT	434641-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,500,000		1,500,000
			434640-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				600,000		600,000
								NSB						600,000		600,000
		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL FAR PART 150 STUDY	434640-1 Total	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,200,000		1,200,000
			434643-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				750,000		750,000
								NSB						750,000		750,000
		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL MASTER PLAN & APL UPDATE	434643-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,500,000		1,500,000
			434639-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,000,000		1,000,000
								NSB						1,000,000		1,000,000
		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY B RECONST @ RUNWAY 9L	434639-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				2,000,000		2,000,000
			434642-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				3,750,000		3,750,000
								NSB						22,500,000		22,500,000
		FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	434642-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				30,000,000		30,000,000
			434629-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				946,200		946,200
								NSB						236,550		236,550
		FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	434629-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	200,000			1,182,750		1,182,750
			434598-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				200,000		200,000
								NSB			50,000			50,000		50,000
		FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	434598-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	250,000					250,000
			434627-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				67,500		67,500
								NSB						1,215,000		1,215,000
		FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	434627-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				67,500		67,500
			434628-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				224,000		224,000
								NSB						56,000		56,000
		FT.LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	434628-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				280,000		280,000
			423948-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				885,000		885,000
								NSB						221,250		221,250
		FT.LAUDERDALE EXEX AIRPORT REHAB TAXIWAY E-PHASE 1	423948-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				1,106,250		1,106,250
			434599-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				139,500		139,500
								NSB						2,511,000		2,511,000
		HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT (MP 43.2)	434599-1 Total	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				4,593,883		4,593,883
			423371-2	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				459,543		459,543
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				116,071		116,071
		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	423371-2 Total	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000			5,169,497		5,169,497
			434666-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			6,051,485			6,051,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,910			10,910
								088718	CONSTRUCT INSPECT CONSULT	Federal			935,205			935,205
		HOLLYWOOD SERVICE DEVELOPMENT, OPERATING TO TRI-RAIL ROUTE	434666-1 Total	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	50,000		6,997,600			7,047,600
			434973-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	200,000			200,000		200,000
								NSB						400,000		400,000
		HOLLYWOOD/PINES ANCHOR HUB	434973-1 Total	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			570,000			570,000
			433429-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			570,000			570,000
								NSB						5,150,000		5,150,000
		HOLLYWOOD/UNIVERSITY GATEWAY HUB	433429-2 Total	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			800,000			800,000
			433432-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				800,000		800,000
		I-595 EXPRESS ABANDON CAR REMOVAL	433432-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,000					8,000
			435170-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,000					8,000
		I-595 SOFTWARE SUPPORT	427973-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			427973-1 Total	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	770,595					770,595
								NSB						1,724,324		1,724,324
								088777	RIGHT-OF-WAY LAND ACQ	Federal				2,387		2,387
								088716	INTRASTATE HIGHWAY CONSTR	Federal	2,309,876			2,309,876		2,309,876
								NSB						2,659,061		2,659,061
								088718	CONSTRUCT INSPECT CONSULT	State 100% Federal State 100%		108,360		438,723		438,723
								NSB								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		I-595/SR-862 FROM E OF I-75 TO W OF I-95	420809-1 Total								125,000	125,000	125,000	125,000	125,000	625,000
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	71,812,000	95,434,001	123,173,000	217,622,000	4,298,000	512,339,001
							55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,559,028	55,471,877	65,388,999	67,335,045	69,337,685	259,092,634
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,104,955	8,027,311				68,132,266
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		169,959				169,959
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,786,689	10,941,326	10,307,337	9,937,035	9,659,735	52,632,122
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,901,418	4,869,954	5,938,753	6,755,823	7,492,176	28,658,124
			420809-3 Total								148,864,090	174,914,428	204,808,089	301,649,963	90,787,596	921,024,106
		I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS	423976-1 Total	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,215,889	2,294,727	2,363,569	2,434,476	2,507,510	10,816,171
		I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95	423976-1 Total								1,215,889	2,294,727	2,363,569	2,434,476	2,507,510	10,816,171
		I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	420809-2 Total	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700					700
			420809-2 Total								700					700
			421854-2	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		246,184				246,184
							55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	305,000					305,000
							55100100	088718	RIGHT-OF-WAY SUPPORT	State 100%	9,862					9,862
			421854-2 Total								314,862	246,184				561,046
		I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	433747-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,783,467		4,783,467
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				10,000		10,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				219,640		219,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,263,586		2,263,586
			433747-1 Total													7,276,693
		I-95 & BROWARD BLVD INTERCHANGE NORTHBOUND OFF-RAMP & TERMINUS	434725-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,542,537					1,542,537
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	278,256					278,256
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	277,039					277,039
			434725-1 Total								2,172,832					2,172,832
		I-95 & BROWARD BLVD. INTERCHANGE SOUTHBOUND OFF-RAMP & TERMINUS	434724-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,052,284					3,052,284
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000					500,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,521					60,521
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	195,826					195,826
											127,483					127,483
			434724-1 Total								4,086,114					4,086,114
		I-95 BROWARD COUNTY SWEEPING	403396-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
		I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT.	424219-2 Total	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	891,789	918,543	946,099	974,482	1,003,712	4,734,625
		I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	424219-2 Total								891,789	918,543	946,099	974,482	1,003,712	4,734,625
			424219-3 Total								945,263	973,620	1,002,829	1,032,913	1,063,901	5,018,526
		I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE	422332-2 Total	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	761,000	761,000				1,522,000
			422332-3 Total													1,522,000
			422332-3 Total										1,211,000	1,211,000	761,000	3,183,000
			422332-3 Total										1,211,000	1,211,000	761,000	3,183,000
		IMPROVE INTERCHANGE AT SAWGRASS XWAY & CORAL RIDGE DR (MP 14)	435461-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				390,305		390,305
							55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				4,508,023		4,508,023
							55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				450,802		450,802
							55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				112,701		112,701
			435461-1 Total													5,071,526
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432918-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		407,589	855,500	865,184	7,500,000	9,628,273
		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	430947-1 Total	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,149,000					2,149,000
			430947-2 Total										1,264,000		1,264,000	
			430947-3 Total										1,264,000		1,264,000	
			430947-3 Total											1,716,000	1,716,000	
			430947-4 Total												1,969,000	
			430947-4 Total												1,969,000	
		JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	434672-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
							55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				8,025,398		8,025,398
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				44,880		44,880
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,238,688		1,238,688
			434672-1 Total									50,000				9,308,966
		LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE	431669-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				336,281		336,281
		MILL & RESURFACE SAWGRASS XWAY MP 0-8	431089-3 Total	RESURFACING	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000					15,000
		MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD	432861-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	768,948					768,948
							NSB		NOT STATE BUDGET	Local	2,400,000					2,400,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,379					63,379
			432861-1 Total								3,232,327					3,232,327
		N. PERRY AIRPORT CONSTRUCT TAXIWAY "L" REHABILITATION	431027-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	400,000		800,000
							NSB		NOT STATE BUDGET	Local			100,000	100,000		200,000
													500,000	500,000		1,000,000
		NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	434359-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			300,000			300,000
							55150200	088799	BRIDGE CONSTRUCTION	Federal					1,166,081	1,166,081
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				175,000		175,000
			434359-1 Total										300,000			1,366,081
		NE 3RD AVENUE FROM SR-842/LAS OLAS BLVD TO SR-838/SUNRISE BLVD	431668-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		446,516				446,516
							55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,310,085		5,310,085
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				50,100		50,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				407,072		407,072
			431668-1 Total									446,516				5,767,257
		NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO COMMERICAL BL														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO COMMERCIAL BLVD.	431672-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				5,610		5,610
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				56,100		56,100
		NE BROWARD MOBILITY PROJECT-POMPANO BCH/DEERFIELD BCH	431672-1 Total										11,000		501,000		512,000
			434686-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			745,450			745,450
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					4,443,301	4,443,301
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					57,750	57,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					646,800	646,800
			434686-1 Total											745,450		5,147,851	5,893,301
		NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES	434644-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					400,000	400,000
								NSB		NOT STATE BUDGET	Local					100,000	100,000
			434644-1 Total													500,000	500,000
		NORTH PERRY AIRPORT OVERLAY TAXIWAY M	427881-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		677,280				677,280
								NSB		NOT STATE BUDGET	Local					169,320	169,320
			427881-1 Total										846,600				846,600
		NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	427880-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					200,000	200,000
								NSB		NOT STATE BUDGET	Federal					3,600,000	3,600,000
											Local					200,000	200,000
			427880-1 Total													4,000,000	4,000,000
		NORTH PERRY AIRPORT SECURITY ENHANCEMENTS FOR ACCESS CONTROL	434540-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	100,000					100,000
								NSB		NOT STATE BUDGET	Local					25,000	25,000
			434540-1 Total									125,000					125,000
		NOVA DRIVE FROM EAST OF SR-817 TO DAVIE ROAD	425860-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%					965,370	965,370
								NSB		NOT STATE BUDGET	Local					965,370	965,370
			425860-1 Total									1,930,740					1,930,740
		NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD	435088-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				851,870		851,870
								NSB		NOT STATE BUDGET	Local				320,237		320,237
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					35,163	35,163
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					102,920	102,920
			435088-1 Total												1,310,190		1,310,190
		NW 21ST AVENUE FROM SR-816/OAKLAND PK BL TO SR-870/COMMERCIAL BLVD	433433-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	150,000	1,500,000				1,650,000
			433433-1 Total									150,000	1,500,000				1,650,000
		NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE	431674-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					475,491	475,491
								NSB		NOT STATE BUDGET	Local					90,000	90,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					18,677	18,677
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					49,842	49,842
			431674-1 Total												634,010		634,010
		NW 2ND ST FROM NW 3RD AVE TO NW 1ST/BRICKELL AVE	431681-1	SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		90,000				90,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					97,852	97,852
					57	CONST RAILROAD	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					750,000	750,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					2,468	2,468
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					23,604	23,604
			431681-1 Total										90,000			879,924	969,924
		NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE	431710-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	520,884					520,884
								NSB		NOT STATE BUDGET	Local					22,880	22,880
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					18,188	18,188
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					56,218	56,218
			431710-1 Total												618,170		618,170
		NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD	431679-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					862,046	862,046
								NSB		NOT STATE BUDGET	Local	1,883,260				1,883,260	1,883,260
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					84,945	84,945
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					86,204	86,204
			431679-1 Total									2,916,455					2,916,455
		NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	433209-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		862,000				862,000
								NSB		NOT STATE BUDGET	Local					614,392	614,392
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					48,732	48,732
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					129,268	129,268
			433209-1 Total										1,654,392				1,654,392
		NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	435145-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					423,520	423,520
								NSB		NOT STATE BUDGET	Local					478,784	478,784
					62	CONST SUP CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	Federal					27,069	27,069
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					50,822	50,822
			435145-1 Total												980,195		980,195
		NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.	433207-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		1,002,138				1,002,138
																1,279,667	1,279,667
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					92,908	92,908
			433207-1 Total										2,384,713				2,384,713
		NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET	431717-1	SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	404,156					404,156
											Local					681,766	681,766
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					94,753	94,753
			431717-1 Total									1,190,675					1,190,675
		OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET	432949-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					2,655,162	2,655,162
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					6,546	6,546
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					318,620	318,620
			432949-1 Total												2,980,328		2,980,328
		PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	411752-5	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	372,625					372,625
								NSB		NOT STATE BUDGET	Local						372,625
					58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%					3,879,645	3,879,645
								NSB		NOT STATE BUDGET	Local					3,879,645	3,879,645
			411752-5 Total									745,250				7,759,290	8,504,540
		PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE	434669-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		269,100				269,100
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					1,796,150	1,796,150
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PETERS ROAD FROM PINE ISLAND ROAD TO EAST TROPICAL WAY	431698-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						17,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						173,250
		PLANTATION/SUNRISE ANCHOR HUB	431698-1 Total							Federal Earmark		365,000				3,714,742
			433428-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET			570,000				570,000
			433428-1 Total									570,000				570,000
			433428-2	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,150,000		5,150,000
			433428-2 Total													5,150,000
		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	433150-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						33,100
								NSB	NOT STATE BUDGET	Federal						595,800
										Local						33,100
			433150-1 Total													662,000
		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	433476-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	156,672					156,672
								NSB	NOT STATE BUDGET	Federal	1,762,560					1,762,560
										Local	39,168					39,168
			433476-1 Total								1,958,400					1,958,400
		POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y"	433151-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	408,000					408,000
								NSB	NOT STATE BUDGET	Local	102,000					102,000
			433151-1 Total								510,000					510,000
		POMPANO AIRPARK RENOVAE ADMIN. BUILDING	431033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			520,000			520,000
								NSB	NOT STATE BUDGET	Local			130,000			130,000
			431033-1 Total										650,000			650,000
		POMPANO BCH AIRPARK ENVIRONMENTAL MANAGEMENT PLAN	434601-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		129,370				129,370
								NSB	NOT STATE BUDGET	Local		32,343				32,343
			434601-1 Total													161,713
		POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	434632-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						243,520
								NSB	NOT STATE BUDGET	Federal						2,739,600
										Local						60,880
			434632-1 Total													3,044,000
		PORT EVERGLADES DREDGING AND WIDENING	433414-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%						15,000,000
								NSB	NOT STATE BUDGET	Local						5,000,000
			433414-1 Total													20,000,000
		PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	433300-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%				6,000,000		6,000,000
								NSB	NOT STATE BUDGET	Local				6,000,000		6,000,000
			433300-1 Total													12,000,000
		PORT EVERGLADES SLIP 2 (WESTWARD) LENGTHENING	435032-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,850,000					1,850,000
								NSB	NOT STATE BUDGET	Local	1,850,000					1,850,000
			435032-1 Total								3,700,000					3,700,000
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	14,718,000		9,000,000			23,718,000
								NSB	NOT STATE BUDGET	Local	7,218,000		9,000,000			16,218,000
			430596-1 Total								21,936,000					39,936,000
		PROSPECT ROAD @ SFRC CROSSING 628188-T	435357-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						39,618
																39,618
			435357-1 Total													39,618
		QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE	435174-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal		2,000,000				2,000,000
																2,000,000
			435174-1 Total													2,000,000
		RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD	433199-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						832,000
								NSB	NOT STATE BUDGET	Local						2,432,995
										Federal						106,786
										Federal						99,900
										Local						194,626
			433199-1 Total													3,666,307
		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	430192-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,170,833					2,170,833
								088849	PRELIMINARY ENGR CONSULT	Federal	45,215					45,215
								088718	CONSTRUCT INSPECT CONSULT	Federal	271,053					271,053
			430192-1 Total								2,487,101					2,487,101
		RESERVE BOX FOR PINE ISLAND ROAD @ NW 5TH STREET	229988-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		552,318				552,318
			229988-5 Total									552,318				552,318
		SAMPLE/UNIVERSITY GATEWAY HUB	433431-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			800,000			800,000
			433431-1 Total										800,000			800,000
		SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2)	428154-2	ENVIRONMENTAL MITIGATION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,230,964					6,230,964
								088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	585,794					585,794
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	146,448					146,448
			428154-2 Total								6,963,206					6,963,206
		SAWGRASS CANAL REVETMENT - WALL 6 (MP 16)	428154-3	ENVIRONMENTAL MITIGATION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	9,699,567					9,699,567
								088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	939,090					939,090
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	234,773					234,773
			428154-3 Total								10,873,430					10,873,430
		SAWGRASS XWAY MAINLINE DMS REPLACEMENT	435605-1	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	742,225					742,225
								088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	118,665					118,665
			435605-1 Total								860,890					860,890
		SFRC/R/R BRIDGE MAINTENANCE AGREEMENT FOR OLD BASCULE BRIDGE	406919-3	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
			406919-3 Total									100,000				100,000
		SFRTA BROWARD COUNTY TRANSIT CORRIDOR	430298-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						500,000
			430298-1 Total													500,000
		SFRTA SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE	430299-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	228,043					437,943
								NSB	NOT STATE BUDGET	Local	228,043					437,943
			430299-1 Total								456,086					875,886
		SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	434449-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			484,967			484,967
								088849	PRELIMINARY ENGR CONSULT	State 100%						54,550
								088718	CONSTRUCT INSPECT CONSULT	State 100%						163,650
			434449-1 Total													703,167
		SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY	428726-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,081,020					3,081,020
										State 100%	380,390					380,390
										State 100%	46,733					46,733
										State 100%	228,660					228,660
			428726-1 Total								3,736,803					3,736,803
		SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	233570-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000	110,000	110,000		440,000
			233570-2 Total								110,000	110,000	110,000	110,000		440,000
		SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	434695-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	434695-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716		INTRASTATE HIGHWAY CONSTR	Federal					3,766,519	3,766,519
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					2,533,580	2,533,580
							55100200	088718		CONSTRUCT INSPECT CONSULT	Federal					11,550	11,550
											Federal					909,678	909,678
			434695-1 Total											50,000		7,221,327	7,221,327
		SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD	429575-1	PTO STUDIES	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
			429575-1 Total														1,000,000
		SR-5/US-1/FEDERAL HW FR SE 12 STREET/DAVIE BLV TO BROWARD BLVD	431655-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						399,771
			431655-1 Total														399,771
		SR-5/US-1/FEDERAL HY FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD	431680-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					213,136	213,136
			431680-1 Total													213,136	213,136
		SR-7/US-441 AT NW 29TH STREET	435093-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
					52	CONST CONTRACT	55100200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			390,000			390,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					5,455	5,455
							55100200	088718		CONSTRUCT INSPECT CONSULT	Federal					85,000	85,000
			435093-1 Total									80,000		480,455		560,455	560,455
		SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLING RD	227775-3	LANDSCAPING	52	CONST CONTRACT	55100200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					1,646,598	1,646,598
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					11,220	11,220
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					168,300	168,300
			227775-3 Total													1,826,118	1,826,118
		SR-7/US-441 FROM LUCKY STREET TO SR-818/GRIFFIN RD	429742-1	LIGHTING	56	CONST UTILITY	55100200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	804,246					804,246
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					27,129	27,129
							55100200	088718		CONSTRUCT INSPECT CONSULT	Federal					70,064	70,064
			429742-1 Total													901,439	901,439
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,114,295					3,114,295
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	1,954,693					1,954,693
											Federal					316,074	316,074
					56	CONST UTILITY	55100200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					7,421	7,421
					5A	CONST CONTRACT BONUS	55100200	088716		INTRASTATE HIGHWAY CONSTR	Local	2,397,183					2,397,183
											Federal					205,000	205,000
			227774-1 Total									7,994,666				1,000,000	1,000,000
			227774-3	LANDSCAPING	52	CONST CONTRACT	55100200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					1,184,458	1,184,458
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					10,910	10,910
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					100,000	100,000
			227774-3 Total													1,295,368	1,295,368
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	227775-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	11,619,165	1,276,987	885,565			13,781,717
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,995,072					3,995,072
											State 100%					7,237,419	24,924,816
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	107,624					107,624
											State 100%	1,177,956					1,691,522
											Federal		200,000	200,000			404,961
											State 100%						8,837
					56	CONST UTILITY	55100200	088716		INTRASTATE HIGHWAY CONSTR	Local	879,500					879,500
			227775-1 Total								25,430,534	26,401,803	3,055,133		113,626	55,001,096	55,001,096
		SR-7/US-441 FROM NW 3 STREET TO SR-838/SUNRISE BLVD	431691-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						173,666
			431691-1 Total														173,666
		SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	427937-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	2,900,000					2,900,000
					52	CONST CONTRACT	55100200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					18,637,985	18,637,985
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					2,422,926	2,422,926
			427937-1 Total								2,900,000					21,110,911	24,010,911
		SR-7/US-441 FROM SR-838/SUNRISE BLVD TO NW 29TH STREET	431664-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						359,962
			431664-1 Total														359,962
		SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD	429576-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
			429576-1 Total										1,000,000				1,000,000
		SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	433894-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	77,949					77,949
					52	CONST CONTRACT	55100200	088799		BRIDGE CONSTRUCTION	State 100%					669,137	669,137
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					11,550	11,550
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					90,090	90,090
			433894-1 Total								77,949					770,777	848,726
		SR-736/DAVIE BLVD FROM SW 17TH AVE TO SW 19TH AVE	433997-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	263,821					263,821
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					14,990	14,990
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					22,485	22,485
			433997-1 Total								301,296					301,296	301,296
		SR-810 HILLSBORO BL BRD# 860146, BICYCLE GRATINGS & SPAN LOCKS	430566-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55100200	088799		BRIDGE CONSTRUCTION	State 100%	1,130,082					1,130,082
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					12,875	12,875
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					130,853	130,853
			430566-1 Total								1,273,810					1,273,810	1,273,810
		SR-810 HILLSBORO BLVD. @ CSX SFRTA CROSSING 628167	435373-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal						33,287
			435373-1 Total														33,287
		SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO SR-5/US-1	430602-1	RESURFACING	52	CONST CONTRACT	55100200	088797		RESURFACING	Federal		2,346,664				2,346,664
					57	CONST RAILROAD	55100200	088797		RESURFACING	State 100%					611,221	611,221
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
							55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					53,000	53,000
			430602-1 Total								50,000	3,337,927				327,042	3,387,927
		SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	431107-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55100200	088799		BRIDGE CONSTRUCTION	State 100%					155,193	155,193
					62	CONST SUP CONSULTANT	55100200	088718		CONSTRUCT INSPECT CONSULT	State 100%					24,424	24,424
			431107-1 Total													179,617	179,617
		SR-811/DIXIE HIGHWAY FROM ATLANTIC BLVD TO COPANS ROAD	430606-1	RESURFACING	52	CONST CONTRACT	55100200	088797		RESURFACING	State 100%					2,494,629	2,494,629
					57												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-811/DIXIE HIGHWAY FROM N FORK MIDDLE RIVER BRIDGE TO N OF NE 38 ST.	431670-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,719,909		2,719,909
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,830		16,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				325,380		325,380
			431670-1 Total									100,000		3,062,119		3,162,119
		SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD	427011-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,245,603		15,000		1,245,603
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	15,000			402,800		402,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
			427011-2 Total								15,000	1,648,403		1,663,403		1,663,403
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				125,000		125,000
			431148-1 Total								25,000		25,000	25,000	25,000	125,000
		SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD. TO SR-810/HILLSBORO BLVD.	435199-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal				225,000		225,000
					18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal					500,000	500,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					250,000	250,000
			435199-1 Total											225,000	750,000	975,000
		SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 20TH STREET	431657-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,718,204		3,718,204
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				25,375		25,375
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				253,752		253,752
			431657-1 Total									50,000		3,997,331		4,047,331
		SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP	429741-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	390,229					390,229
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		83,530				83,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		27,129				27,129
			429741-1 Total									78,573				78,573
		SR-814/ATLANTIC BLVD @ SFRC CROSSING 628177-F	435350-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		579,861				579,861
			435350-1 Total									38,479				38,479
		SR-816/OAKLAND PARK BLVD AT SR-817/UNIVERSITY DRIVE	429569-3	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,426,477				1,426,477
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,600			10,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			185,500			185,500
			429569-3 Total								300,000	1,622,577				1,922,577
		SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95	428732-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		69,306				69,306
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			528,853			528,853
							55150200	088797	RESURFACING	Federal			410,597			410,597
							55150200	088797	RESURFACING	State 100%		1,544,272				1,544,272
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			40,000			40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,856		28,856
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				57,754		57,754
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				280,053		280,053
			428732-1 Total								109,306	2,850,385				2,959,691
		SR-817/UNIVERSITY DR @ NOVA DRIVE	429366-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,976,776					2,976,776
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		56,560				56,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,900				30,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		227,165				227,165
			429366-1 Total								3,291,401					3,291,401
		SR-820/HOLLYWOOD BLV @ SFRC CROSSING 628281-A	435427-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		33,614				33,614
			435427-1 Total									33,614				33,614
		SR-820/HOLLYWOOD BLV - PINES BLVD FR SR-93/I-75 TO YOUNG CIRCLE	431770-1	PTO STUDIES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
			431770-1 Total								1,000,000					1,000,000
		SR-822/SHERIDAN ST PARK AND RIDE LOT RESURFACING/CURB STOPS	434001-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,050,640					1,050,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		117,532				117,532
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				176,299		176,299
			434001-1 Total								1,344,471					1,344,471
		SR-823/FLAMINGO RD FROM N. OF SR18/GRIFFIN ROAD TO S. OF SR-84	427012-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,118,182				1,118,182
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,408,464				3,408,464
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		48,094				48,094
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			513,040			513,040
			427012-1 Total									5,087,780				5,087,780
		SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD	431156-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,554,168					1,554,168
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		23,367				23,367
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		168,239				168,239
			431156-1 Total								1,745,774					1,745,774
		SR-824/PEMBROKE ROAD @ SFRC CROSSING 628282-G	435428-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		39,076				39,076
			435428-1 Total									39,076				39,076
		SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	435095-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		22,114				22,114
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		15,000				15,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			396,340			396,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,455			5,455
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,000			90,000
			435095-1 Total								130,000	37,114	491,795			658,909
		SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1	430590-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,765,985				1,765,985
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			26,500			26,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			153,902			153,902
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000		20,000
			430590-1 Total								70,000	1,946,387				2,016,387
		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	409822-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			409822-1 Total								5,000	5,000	5,000	5,000	5,000	25,000
		SR834 / SAMPLE ROAD @ SFRC CROSSING 628168-G	435374-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		31,864				31,864
			435374-1 Total									31,864				31,864
		SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL	431526-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,300			5,300
							551502									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE	428733-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			3,922,422			3,922,422
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			33,525			33,525
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			433,616			433,616
			428733-1 Total											4,803,309			4,803,309
		SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95	428592-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%					11,083,675	11,083,675
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					1,136,187	1,136,187
			428592-1 Total													12,219,862	12,219,862
		SR-862/I-595 FROM EXIT RAMP TO NB SR-9	431110-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			482,184			482,184
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			78,405			78,405
			431110-1 Total											560,589			560,589
		SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	427004-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	18,274					18,274
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	5,737					5,737
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	336,506					336,506
											State 100%	57,530					57,530
					56	CONST UTILITY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	State 100%	24,000					24,000
			427004-2 Total									442,047					442,047
		SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E	435355-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	39,618					39,618
			435355-1 Total									39,618					39,618
		SR-870/COMMERCIAL BLVD. @ N.E. 15TH AVE	434005-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	134,469					134,469
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	19,630					19,630
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	29,445					29,445
			434005-1 Total									183,544					183,544
		SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	408593-2	CORRIDOR/SUBAREA PLANNING	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	303	101	101	101	101	707
			408593-2 Total									303	101	101	101	101	707
		SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	432222-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%					6,607,715	6,607,715
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					1,004,391	1,004,391
			432222-1 Total												7,612,106	7,612,106	
		SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD	429365-1	LIGHTING	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,676,294					1,676,294
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	22,607					22,607
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	226,200					226,200
			429365-1 Total									1,925,101					1,925,101
		SR-9/I-95 FROM MIAMI-DADE/BROW CL TO DAVIE BLVD.	428009-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	2,820,757					2,820,757
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	292,520					292,520
			428009-1 Total									3,263,277					3,263,277
		SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	425928-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				4,500,000		4,500,000
			425928-1 Total												4,500,000		4,500,000
		SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	433108-3	ENVIRONMENTAL MITIGATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	170,770					170,770
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		1,816,450				1,816,450
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		35,000				35,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			2,484,123			2,484,123
			433108-3 Total									170,770		2,484,123			4,506,343
			433108-4	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	121,368,224					121,368,224
											State 100%	35,967,570					35,967,570
					53	CONST PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		100,000	100,000	100,000	100,000	300,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	1,983,400	12,394,178	6,000,000	4,878,000		25,255,578
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	75,450					75,450
			433108-4 Total									160,194,644	12,494,178	6,400,000	4,978,000		184,066,822
		SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG.	434494-1	ENVIRONMENTAL ASSESSMENT/DRI	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
			434494-1 Total											500,000			500,000
		SR-93/I-75 @ GLADES PARKWAY INTERCHANGE	434902-1	LIGHTING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		769,227				769,227
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		77,380				77,380
			434902-1 Total										846,607				846,607
		SR-93/I-75 @ INDIAN TRACE INTERCHANGE	434901-1	LIGHTING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		757,090				757,090
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		76,320				76,320
			434901-1 Total										833,410				833,410
		SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	434477-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			350,000			350,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				3,937,132		3,937,132
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				16,830		16,830
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				472,456		472,456
			434477-1 Total										350,000		4,426,418		4,776,418
		SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	430763-4	PRELIM ENG FOR FUTURE CAPACITY	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%				1,300,000		1,300,000
					94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal		4,090,000				4,090,000
			430763-4 Total										4,090,000		1,300,000		5,390,000
		SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	430763-2	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	2,190,000	1,460,000				3,650,000
											State 100%			1,460,000			1,460,000
			430763-2 Total									2,190,000	1,460,000	1,460,000			5,110,000
		SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	421707-3	ADD SPECIAL USE LANE	5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			1,375,000			1,375,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	103,000	53,000	43,640			199,640
			421707-3 Total									103,000	53,000	43,640			1,574,640
		SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	421707-6	ADD SPECIAL USE LANE	5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			500,000			500,000
														500,000			500,000
		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	421707-4	ADD SPECIAL USE LANE	5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920	429905-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	23,473					23,473
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	8,239,495					8,239,495
					5A	CONST CONTRACT BONUS	55150200	088799		BRIDGE CONSTRUCTION	State 100%		350,000				350,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	90,430					90,430
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	326,198					326,198
			429905-1 Total									8,679,596	350,000				9,029,596
		SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.	431204-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	6,265,092					6,265,092
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	72,100					72,100
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	1,079,775					1,079,775
											State 100%	566,093					566,093
			431204-1 Total									7,983,060					7,983,060
			431204-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	329,000					329,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			3,587,806			3,587,806
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				32,730		32,730
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				349,120		349,120
			431204-2 Total									329,000					4,298,656
		SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD	430601-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		1,561,433				1,561,433
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			1,670,055			1,670,055
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				42,400		42,400
											State 100%				390,001		390,001
			430601-1 Total										3,663,889				3,663,889
		SR-A1A FROM SUNRISE BLVD. TO NE 18 STREET	433688-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				1,111,080		1,111,080
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				10,910		10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				163,650		163,650
			433688-6 Total												1,285,640		1,285,640
		SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE	430595-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	815,917					815,917
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	244,919					244,919
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	8,240					8,240
											State 100%	56,080					56,080
			430595-1 Total									1,125,156					1,125,156
		SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	432323-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			1,552,710			1,552,710
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				32,730		32,730
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				172,085		172,085
			432323-1 Total									130,000					1,887,525
		SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	406103-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	46,251,259					46,251,259
					53	CONST PURCHASE	55180100	088920		TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,050,000					1,050,000
					56	CONST UTILITY	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000					5,000,000
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,470,200					4,470,200
								088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,118,117					1,118,117
								088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	180,405					180,405
			406103-1 Total									58,069,981					58,069,981
		SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL	423469-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	170,098					170,098
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	15,000					15,000
												185,098					185,098
		SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	431666-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			5,908,618			5,908,618
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				54,540		54,540
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
			431666-1 Total									60,000					6,023,158
		SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT	433182-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		250,000				250,000
								NSB		NOT STATE BUDGET	Local		250,000				250,000
													500,000				500,000
		SW 30TH AVE. FROM GRIFFIN ROAD TO SW 45TH ST	431757-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	1,455,590					1,455,590
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	53,000					53,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	212,000					212,000
							55100100	088849		PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
			431757-1 Total									5,000					1,725,590
		SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE	431715-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	466,500					466,500
								NSB		NOT STATE BUDGET	Local	111,750					111,750
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	17,390					17,390
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	50,980					50,980
			431715-1 Total									646,620					646,620
		SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD	431716-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	262,500					262,500
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	8,820					8,820
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	31,500					31,500
			431716-1 Total									302,820					302,820
		SYSTEMWIDE CAPITAL IMPROVEMENTS FOR LOCOMOTIVES	421390-5	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808		RAIL DEVELOPMENT/GRANTS	State 100%	44,968					44,968
			421390-5 Total									44,968					44,968
		THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	415462-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	86,020					86,020
			415462-7 Total									86,020					86,020
		THERMOPLASTIC FOR AET PHASE 5B SAWGRASS XWAY	431281-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	180,630					180,630
			431281-2 Total									180,630					180,630
		THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT	423371-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						128,840
			423371-3 Total														128,840
		THERMOPLASTIC FOR SAWGRASS RESURFACING FROM MP 0.00 TO MP 8.00	431089-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	347,150					347,150
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	41,530					41,530
			431089-2 Total									388,680					388,680
		THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION	406103-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				107,335		107,335
			406103-2 Total												107,335		107,335
		THERMOPLASTIC FOR TPK AUX LANES NB, FROM I-595 TO S OF PETERS RD	419338-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,810					25,810
			419338-2 Total									25,810					25,810
		TOLL OPERATIONS	000162-1	T													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,100,000					1,100,000
			431756-1 Total									1,100,000					1,100,000
		WAVE STREET/CAR FEDERAL SIB LOAN	435202-1	FIXED GUIDEWAY IMPROVEMENTS	58	CONST OTHER AGENCY	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	SIB	20,590,000					20,590,000
			435202-1 Total									20,590,000					20,590,000
		WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA (MP 43-47)	429328-1	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,975,000					1,975,000
					52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				51,011,859		51,011,859
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike				5,101,185		5,101,185
															1,275,297		1,275,297
			429328-1 Total									1,975,000					59,363,341
		WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES)	406095-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000					25,000
			406095-1 Total									25,000					25,000
		WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD	433062-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		5,495,825				5,495,825
										NSB	Local						5,495,825
			433062-1 Total										10,991,650				10,991,650
		SR-834/SAMPLE ROAD FROM S. OF MILITARY TRAIL TO N. OF MILITARY TRAIL	434726-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	842,279					842,279
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	85,556					85,556
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
											Federal	86,990					86,990
											State 100%	14,790					14,790
											Federal	20,000					20,000
			434726-1 Total									1,069,615					1,069,615
		SR-820/PINES BLVD FR DYKES RD TO SR-823/FLAMINGO RD	434829-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		268,000				268,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				1,813,402		1,813,402
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				78,540		78,540
											State 100%				157,080		157,080
			434829-1 Total										268,000				2,317,022
		SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	435808-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		2,000,000				2,000,000
			435808-1 Total									2,000,000					2,000,000
		BROWARD COUNTY WIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS	435781-1	INTERMODAL HUB CAPACITY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
			435781-1 Total									1,500,000					1,500,000
		SR-9/I-95 ML RESERVE	435827-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	2,154,809					2,154,809
											State 100%	50,032,418					50,032,418
			435827-1 Total									52,187,227					52,187,227
		BROWARD COUNTY WETLAND MITIGATION	409354-3	ENVIRONMENTAL MITIGATION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,514,794					1,514,794
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	127,734					127,734
			409354-3 Total									1,642,528					1,642,528
		SR-9/I-95 FROM BROWARD BLVD. TO ATLANTIC BLVD	428009-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	4,164,243					4,164,243
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	224,161					224,161
			428009-2 Total									4,513,404					4,513,404
		SR-9/I-95 FROM ATLANTIC AVE. TO BROWARD/PALM BEACH COUNTY LINE	433108-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		2,000,000	1,000,000			67,313
											State 100%					196,225,384	196,225,384
											Federal					75,000	75,000
											State 100%					1,875,000	1,875,000
											State 100%		1,500,000	1,000,000	1,000,000		4,042,500
											State 100%						7,542,500
											State 100%						14,790,943
											State 100%						5,711,360
			433108-1 Total									5,000,000	3,500,000	2,000,000	1,000,000		224,287,500
		I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-95/BROWARD P&R L	422796-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	425,720					425,720
											State 100%	8,388					8,388
											Federal - ARRA	2,531,250					2,531,250
			422796-1 Total									2,965,358					2,965,358
		CANAL PROTECTION ON HEFT, MP 41 AND MP 45	419332-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	132,155					132,155
			419332-2 Total									132,155					132,155
		BROWARD COUNTY BOX CONTINGENCIES	227949-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	5,537,183					5,537,183
											Local	561,861					561,861
											R/W and Bridge Bonds	30,000					30,000
											State 100%	2,227,312	520,000				2,747,312
											Toll/Turnpike	21,078					21,078
											State 100%	18,504					18,504
			227949-1 Total									8,395,938	520,000				8,915,938
		SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO I-95	428024-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		1,961,725				1,961,725
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		21,200				21,200
											Federal						265,000
			428024-1 Total														2,247,925
		SR-818 GRIFFIN RD FROM 91ST AVE TO 87TH AVE	433998-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	431,861					431,861
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	14,990					14,990
											State 100%	22,485					22,485
			433998-1 Total									469,336					469,336
		NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	431665-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	850,000					850,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal					5,503,916	5,503,916
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
											Federal					548,625	548,625
			431665-1 Total									850,000					6,081,416
		190TH STREET EXTENSION FROM SW 49TH STREET TO GRIFFIN ROAD	436037-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865		ECON DEV/TRANSP PROJECTS	State 100%	243,000					243,000
			436037-1 Total									243,000					243,000
		NE 3RD AVE/SW 11TH WAY FROM SR-834/SAMPLE ROAD TO SR-869/SW 10TH ST.	436039-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088865		ECON DEV/TRANSP PROJECTS	State 100%	500,000					500,000
			436039-1 Total									500,000					500,000
		STIRLING ROAD FROM HANCOCK RD. TO MELALEUCA DRIVE/SW 130TH AVE	436040-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	088865		ECON DEV/TRANSP PROJECTS	State 100%	478,000					478,000</

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-842/BROWARD BLVD. FR 18TH AVE TO 15TH AVE BRIDGE #860063 & #860284	429958-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	106,022	17,640				123,662
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		6,304,725				6,304,725
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		43,933				43,933
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		936,722				936,722
			429958-1 Total								376,022					9,599,538
		SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER	422866-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	123,622			170,496		123,622
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	10,500	8,803,020	250,000			10,500
			422866-1 Total								134,122					134,122
		FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL	230717-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	57,098					57,098
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,000					30,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,508					5,508
			230717-2 Total								92,606					92,606
		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	230718-2	BRIDGE REPLACEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,000					75,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,645					16,645
			230718-2 Total								91,645					91,645
		ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL	230719-2	BRIDGE REPLACEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,000					20,000
			230719-2 Total								20,000					20,000
		NURMI DRIVE BR#865736 OVER LAS OLAS CANAL	230720-2	BRIDGE REPLACEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,000					30,000
			230720-2 Total								30,000					30,000
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,010					1,010
			230337-1 Total								1,010					1,010
		SFRTA FT. LAUD A/P TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS	417980-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150					150
			417980-6 Total								150					150
		BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307	416815-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,875,000					1,875,000
			416815-1 Total								1,875,000					1,875,000
		BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	428437-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
			428437-1 Total								500,000					500,000
		BROWARD COUNTY TRANSIT ASSET MANAGEMENT SECTION 5309	430333-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
			430333-1 Total								1,000,000					1,000,000
		VETERANS TRANSPORT. COMMUNITY LIVING INITIATIVE - SEC. 5309	432068-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	540,000					540,000
			432068-1 Total								540,000					540,000
		SFRTA, SECTION 5309 TGGR III GRANT ...POMPANO BEACH GREEN STATION	432119-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,713,549					5,713,549
			432119-1 Total								5,713,549					5,713,549
		SFRTA, SECTION 5309 BUS & BUS FACILITIES LIVABILITY PROGRAM	432120-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,556,000					4,556,000
			432120-1 Total								4,556,000					4,556,000
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	433038-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	401,440					401,440
			433038-1 Total								401,440					401,440
		BROWARD CTY TRANSIT MIRAMAR PARK- N- RIDE LOT	433744-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	499,915					499,915
			433744-1 Total								499,915					499,915
		SFRTA BUS AND BUS FACILITIES, CAPITAL SECTION 5339	435688-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	461,235					461,235
			435688-1 Total								461,235					461,235
		SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC53	432066-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
			432066-3 Total								1,000,000					1,000,000
			432066-1	PTO STUDIES	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
			432066-1 Total								1,500,000					1,500,000
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,034,017					8,034,017
			428024-2 Total								8,034,017					8,034,017
		SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD	424671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,789					2,789
			424671-1 Total								2,789					2,789
		SR-A1A FROM THE COUNTY LINE TO SEACREST PARKWAY	428727-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	1,136,506					1,136,506
			428727-1 Total								1,136,506					1,136,506
		SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO SR-818/GRIFFIN RD	430603-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	540,000					540,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,573,047				5,573,047
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		226,880				226,880
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		43,640				43,640
			430603-1 Total								540,000		6,349,213			6,889,213
		SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992	406819-1	RAIL PRESERVATION PROJECT	54	CONST GRANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		100,000				100,000
			406819-1 Total								100,000					100,000
		I-595/SR-862 COMMUNITY MOBILITY HUB IN DAVIE	427591-1	PARK AND RIDE LOTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,791					49,791
			427591-1 Total								49,791					49,791
		SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	430932-1	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			430932-1 Total								50,000					50,000
		I-75/SR-93 AT GRIFFIN RD.	432709-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	830,035					830,035
			432709-1 Total								830,035					830,035
		SR-9/I-95 FROM S. OF BROWARD BLVD TO ATLANTIC BLVD	433108-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				600,000		600,000
			433108-2 Total											600,000		600,000
		SR-870/COMMERCIAL BL FR W OF WHITE OAK LANE TO EAST OF NW 49TH AVE	427004-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,423					37,423
			427004-1 Total								37,423					37,423
		SAWGRASS CANAL REVETMENT	428154-1	ENVIRONMENTAL MITIGATION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	157,239					157,239
			428154-1 Total								157,239					157,239
		I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	420809-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
			420809-5 Total								200,000					200,000
		TURNPIKE AUX LANES NB FROM I-595 TO SO. OF PETERS RD. MP55.9 - 56.4	419338-1	ADD AUXILIARY LANE(S)	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
			419338-1 Total								1,000					1,000
		THERMOPLASTIC FOR ATLANTIC BLVD TO SAWGRASS XWAY RESURFACING	406150-6	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	45,000					45,000
			406150-6 Total								45,000					45,000
		SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	428013-1	PERIODIC MAINTENANCE	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	325,000					325,000
			428013-1 Total								325,000					325,000
		SR-820 PINES BLVD. FROM N. 68TH AVE TO SR-91 FL TURNPIKE	435708-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	67,113					67,113
								NSB	NOT STATE BUDGET	Local	68,438					68,438
			435708-1 Total								135,551					135,551
		SR-834 SAMPLE RD. FROM MILITARY TRAIL TO SR-5/US-1 FEDERAL HWY	435709-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
								NSB								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total	
	BROWARD	I-595 EXPRESS LANES TOLL OPERATIONS	433579-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876		TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000	
			433579-1 Total									1,000					1,000	
DIST/ST-WIDE		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416692-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	12,576,850	12,576,850	12,576,850	12,576,850	12,576,850	62,884,250	
			416692-1 Total									12,576,850	12,576,850	12,576,850	12,576,850	12,576,850	62,884,250	
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	Local	25,029					25,029	
			409735-1 Total								State 100%	2,247,705	2,216,192	104,408	783,508	6,602,448	11,954,261	
		CONTINGENCY BOX SMALL URBAL & RURAL CAPITAL, SEC.5311	435298-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	2,272,734	2,216,192	104,408	783,508	6,602,448	11,979,290	
			435298-1 Total									18,060	13,672	14,505	14,083	14,505	75,260	
		CSX TO FEC POMPANO CONNECTION	417031-9	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808		RAIL DEVELOPMENT/GRANTS	State 100%	1,542,568					1,542,568	
			417031-9 Total								State 100%	28,950					28,950	
		D/W AERIAL SERVICES PRODUCTION SUPPORT	425037-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000	
			425037-6 Total											50,000			50,000	
		D/W ATMS UTILITIES PRIMARY ROADS	425037-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	100,000			50,000		150,000	
			425037-7 Total									100,000			50,000		150,000	
		D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96	435163-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	51,180	55,398	69,852	71,844		248,274	
			435163-1 Total									51,180	55,398	69,852	71,844		248,274	
		D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96	236079-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	511,801	3,702,900	356,342			471,702	5,405,402
			236079-1 Total									511,801	3,702,900	356,342			5,405,402	
		D/W BOX BRRP CONTINGENCIES PROGRAM #04	230044-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Local	2,111,364					2,111,364	
			230044-1 Total								State 100%	2,322,252	401,016	3,623,060		443,910	6,790,238	
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	4,433,616	401,016	3,623,060		443,910	8,901,602	
			231453-1 Total									35,144					35,144	
												126,810					126,810	
												27,178					27,178	
												212,692					212,692	
												666,779					666,779	
												2,215,299					2,215,299	
												5,382,082					5,382,082	
												623,815					623,815	
												287,092					287,092	
			231453-1 Total									9,576,891					9,576,891	
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	085576		SM COUNTY OUTREACH PROGRAM	Local	73,128					73,128	
			231453-3 Total					088717			Federal Earmark	177,990					177,990	
											Local	4,944,585					4,944,585	
											State 100%	1,123,599					1,123,599	
			231453-3 Total									6,319,302					6,319,302	
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	5,420,578	2,754,732	94,159		1,834,864	10,104,333	
			229988-1 Total								Local	5,262,713					5,262,713	
			230092-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	6,127,136	2,722,562	1,853,267	4,871,429	2,060,949	17,635,343	
			230092-3 Total									16,810,427	5,477,294	1,947,426	4,871,429	3,895,813	33,002,389	
			230092-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000	
			230092-4 Total									300,000					300,000	
			230092-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		300,000	600,000	600,000		1,500,000	
			230092-5 Total										300,000	600,000	600,000		1,500,000	
			230092-6	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	200,000				500,000	500,000	
			230092-6 Total									200,000				500,000	500,000	
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000	
			230378-4 Total									200,000					200,000	
			230378-5	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	200,000	100,000				300,000	
			230378-5 Total									200,000	100,000				300,000	
			230378-6	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000		600,000	
			230378-6 Total									200,000	200,000	200,000	200,000		600,000	
			230378-7	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				200,000	100,000	300,000	
			230378-7 Total												200,000	100,000	300,000	
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	800,000					800,000	
			407277-2 Total									800,000					800,000	
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	9,844,216	2,318,599	1,603,144	2,780,722	964,548	17,511,229	
			227142-1 Total								Local	4,999,819					4,999,819	
											State 100%	13,493,771	2,681,026	1,808,756	2,502,762	5,082,388	25,568,703	
											Federal	75,757					75,757	
											Local	100,000					100,000	
											Federal		547,873				547,873	
											State 100%		967,311				967,311	
											Federal	20,317					20,317	
											State 100%	129,921					129,921	
			227142-1 Total									28,663,801	6,514,809	3,411,900	5,283,484	6,046,936	49,920,930	
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000	
			417442-1 Total									600,000	300,000	300,000	300,000	300,000	1,800,000	
		D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES	413089-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	709,000	709,000	77,000			1,495,000	
			413089-3 Total									709,000	709,000	77,000			1,495,000	
			413089-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			709,000	709,000	709,000	2,127,000	
			413089-4 Total											709,000	709,000	709,000	2,127,000	
		D/W CONTRACTS FOR APPRAISAL SERVICES	434515-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal				101	101	202	
			434515-1 Total												101	101	202	
		D/W DRAINAGE CONTINGENCIES FOR EMERGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	350,000	500,000	500,000	500,000	500,000	2,350,000	
			414204-1 Total									350,000	500,000	500,000	500,000	500,000	2,350,000	
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000			3,000,000	
			429528-2 Total									1,000,000	1,000,000	1,000,000			3,000,000	
			429528-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%				1,000,000	1,000,000	2,00	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000		480,000
			419199-1 Total								120,000	120,000	120,000	120,000		480,000
		D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING)	230074-4	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	238,000					238,000
			230074-4 Total								238,000					238,000
			230074-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000					285,000
			230074-8 Total								285,000					285,000
			230074-8	PD&E/EMO STUDY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	523,000					523,000
			230074-8 Total								523,000					523,000
		D/W GPC - SYSTEMS PLANNING SUPPORT	233152-7	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		250,000	250,000	250,000	250,000	1,000,000
			233152-7 Total								250,000	250,000	250,000	250,000	1,000,000	
		D/W GPC - SYSTEMS PLANNING SUPPORT	233152-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			233152-6 Total								300,000	300,000	300,000	300,000	1,200,000	
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000	250,000		1,000,000
			234019-3 Total								250,000	250,000	250,000	250,000	1,000,000	
			234019-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			234019-4 Total								150,000				150,000	
			234019-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000		600,000
			234019-5 Total								150,000	150,000	150,000	150,000	600,000	
		D/W HEALTH AND SAFETY SUPPORT	416581-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					70,000
			416581-3 Total								70,000					70,000
			416581-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000	70,000	280,000
			416581-4 Total								70,000	70,000	70,000	70,000	280,000	
			416581-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					70,000
			416581-5 Total								70,000					70,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	230088-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			230088-8 Total								150,000					150,000
			230088-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		320,000		200,000	200,000	720,000
			230088-9 Total								320,000	320,000	200,000	200,000	720,000	
			423383-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000		600,000
			423383-1 Total								200,000	200,000	200,000	200,000	600,000	
			423383-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,000					320,000
			423383-3 Total								320,000				320,000	
			423383-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				320,000		320,000
			423383-4 Total										320,000		320,000	
		D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING	231495-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	388,313					388,313
			231495-9 Total								388,313					388,313
		D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING	433713-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		388,278				388,278
			433713-1 Total								388,278					388,278
			433713-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			291,452			291,452
			433713-2 Total									291,452				291,452
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,100,000					1,100,000
			416259-2 Total								1,100,000					1,100,000
			416259-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		600,000	600,000	600,000	600,000	1,800,000
			416259-3 Total									600,000	600,000	600,000	600,000	1,800,000
		D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK	230074-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		450,000	450,000	450,000		1,350,000
			230074-7 Total									450,000	450,000	450,000		1,350,000
			230074-9	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					450,000	450,000
			230074-9 Total											450,000	450,000	
			434705-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					450,000	450,000
			434705-1 Total											450,000	450,000	
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,800	2,800	2,800	2,800	2,800	14,000
			427190-1 Total								2,800	2,800	2,800	2,800	2,800	14,000
		D/W MAINTENANCE INSPECTION	428751-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000				3,000,000
			428751-2 Total								1,500,000	1,500,000				3,000,000
			428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,500,000	1,500,000	1,500,000	4,500,000
			428751-3 Total										1,500,000	1,500,000	1,500,000	4,500,000
		D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6	424908-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	470,000	290,000				760,000
			424908-3 Total								470,000	290,000				760,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT	419716-8	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000				100,000
			419716-8 Total									100,000				100,000
			419716-9	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					100,000	100,000
			419716-9 Total											100,000	100,000	
			424908-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,000	80,000	80,000	80,000		320,000
			424908-4 Total								80,000	80,000	80,000	80,000	320,000	
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	460,000	350,000				810,000
			424908-2 Total								460,000	350,000				810,000
			424908-6	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,000	430,000	280,000			1,270,000
			424908-6 Total								560,000	430,000	280,000			1,270,000
			424908-7	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	300,000	430,000	300,000	1,330,000
			424908-7 Total									300,000	300,000	430,000	300,000	1,330,000
			424908-8	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	300,000	200,000	700,000
			424908-8 Total										200,000	300,000	200,000	700,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPOR	435346-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			435346-2 Total								150,000					150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			423629-5 Total								150,000					150,000
			423629-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			423629-7 Total								150,000					150,000
			423629-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			423629-8 Total									150,000				150,000
			423629-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	432667-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			432667-3 Total											150,000		150,000
			432667-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			432667-4 Total											150,000		150,000
			435346-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			435346-1 Total											150,000		150,000
		D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT	416425-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000		150,000		150,000
			416425-9 Total								150,000	150,000		150,000		150,000
		D/W MIS CONSTRUCTION CONTINGENCIES FOR UNKNOWN EMERGENCIES	405918-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000	150,000	150,000	150,002	150,000	1,000,002
			405918-1 Total								400,000	150,000	150,000	150,002	150,000	1,000,002
		D/W MISC STRUCTURAL REPAIR PARTS & EQUIPMENT	422766-3	ROUTINE MAINTENANCE	73	MAINT PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,000	18,000	18,000	18,000	18,000	90,000
			422766-3 Total								18,000	18,000	18,000	18,000	18,000	90,000
		D/W ON CALL BRIDGE REPAIR CONTRACT	230406-9	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		300,000	300,000			600,000
			230406-9 Total									300,000	300,000			600,000
			432694-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				300,000	300,000	600,000
			432694-1 Total											300,000	300,000	600,000
		D/W PD&E/ ENVIRONMENTAL SERVICES SUPPORT	421832-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			421832-1 Total								250,000					250,000
		D/W PD&E/ETDM SUPPORT ACTIVITIES	406744-5	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	200,000	400,000
			406744-5 Total											200,000	200,000	400,000
			417073-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			417073-4 Total								150,000	150,000	150,000	150,000	150,000	750,000
			417073-5	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000
			417073-5 Total												150,000	150,000
		D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES	416968-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	211,399	200,000	200,000	200,000	200,000	1,011,399
			416968-1 Total								211,399	200,000	200,000	200,000	200,000	1,011,399
		D/W PL&EM TRANSPORTATION DATA MGMT ANALYSIS & DEVELOPMENT	431513-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	125,000	75,000				200,000
			431513-1 Total								125,000	75,000				200,000
			431513-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			65,000	75,000	75,000	215,000
			431513-2 Total										65,000	75,000	75,000	215,000
		D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	411948-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			874,999			874,999
			411948-9 Total										874,999			874,999
			435382-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,860,964					2,860,964
			435382-1 Total								2,860,964					2,860,964
		D/W R/W APPRAISAL SERVICES	434472-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			434472-1 Total								101					101
			434473-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			434473-1 Total								101					101
			434475-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434475-1 Total											101	101	101
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY	230418-8	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		75,000	75,000			150,000
			230418-8 Total									75,000	75,000			150,000
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY	230418-6	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			230418-6 Total								50,000					50,000
			230418-7	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			230418-7 Total								50,000					50,000
		D/W R/W CONTRACTS FOR LAND PLANNER SERVICE	230426-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				80,000		80,000
			230426-5 Total											80,000		80,000
		D/W R/W MAPPING PRODUCTION SUPPORT	423305-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000	25,000		225,000
			423305-2 Total									150,000	50,000	25,000		225,000
			423305-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000		250,000
			423305-4 Total											250,000		250,000
			423305-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000		250,000
			423305-5 Total											250,000		250,000
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	429545-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			429545-3 Total												101	101
			429545-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			429545-1 Total								101					101
		D/W R/W PROPERTY DEMOLITION SERVICES	431045-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				101		101
			431045-2 Total											101		101
		D/W R/W PROPERTY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,914	3,000	3,000	3,000	3,000	15,914
			230018-1 Total								3,914	3,000	3,000	3,000	3,000	15,914
			230018-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	45,000	30,000	30,000	25,000		130,000
			230018-8 Total								45,000	30,000	30,000	25,000		130,000
			230018-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000	10,000	10,000	10,000		40,000
			230018-9 Total								10,000	10,000	10,000	10,000		40,000
			431042-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					10,000	10,000
			431042-1 Total											10,000	10,000	10,000
			431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				5,000	30,000	35,000
			431043-1 Total											5,000	30,000	35,000
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	407277-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%				2,466,302	2,730,563	5,196,865
			407277-3 Total											2,466,302	2,730,563	5,196,865
			407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%			1	3,098,556	2,601,790	5,700,347
			407277-1 Total										1	3,098,556	2,601,790	5,700,347
													1	5,564,858	5,332,353	10,897,212
			407277-1 Total										1	17,233,912	15,018,091	32,252,003
													1	13,672,585	19,724,556	33,397,142
			407277-1 Total										1	30,906,497	34,742,647	65,649,145
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716 088797	INTRASTATE HIGHWAY CONSTR RESURFACING	Federal Federal Local State 100% Local	19,180 1,689,240 639,758 794,080 250,000		469,581			19,180 2,158,821 639,758 3,510,804 250,000
			227138-1													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		D/W SIS ACTION PLAN/MASTER PLAN	424075-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	210,000	200,000	200,000	1,010,000
			424075-2 Total								200,000	200,000	210,000	200,000	200,000	1,010,000
		D/W STATISTICS HIGHWAY DATA COLLECTION & ANALYSIS	233150-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000					350,000
			233150-3 Total								350,000					350,000
		D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS	233116-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	300,000				650,000
			233116-2 Total								350,000	300,000				650,000
		D/W STORM SEWER&INSP STORM SEWER/INSPECT 2 YR OSC CONTRACT	229972-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					380,000
			229972-8 Total													380,000
		D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT	229972-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		380,000				380,000
			229972-7 Total									380,000				380,000
		D/W SUIT PREP CONSULTANT SUIT PREP	428268-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		75,000	75,000	75,000	50,000	275,000
			428268-2 Total									75,000	75,000	75,000	50,000	275,000
		D/W SUIT PREP CONSULTANT SUIT PREP (FED)	428268-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000					100,000
			428268-1 Total								100,000					100,000
		D/W SUIT PREP CONSULTANT SUIT PREP FED)	230087-5	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		75,000	75,000	75,000	75,000	300,000
			230087-5 Total									75,000	75,000	75,000	75,000	300,000
		D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS	425980-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	75,000	75,000	75,000		320,000
			425980-2 Total								95,000	75,000	75,000	75,000		320,000
			425980-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					75,000	75,000
			425980-3 Total											75,000	75,000	
		D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT	425980-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					150,000
			425980-3 Total								50,000					150,000
			425037-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			425037-1 Total								50,000					50,000
			425037-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			425037-2 Total								50,000	50,000	50,000			150,000
		D/W SURVEY SERVICES PRODUCTION SUPPORT	423447-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			423447-3 Total								10,000					10,000
			423447-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			423447-4 Total								50,000	50,000				100,000
			425037-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	50,000	50,000	50,000	350,000
			425037-8 Total								150,000	50,000	50,000	50,000	50,000	350,000
			429258-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000	50,000	50,000	300,000
			429258-1 Total									150,000	50,000	50,000	50,000	300,000
			429258-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000	50,000	350,000
			429258-3 Total										150,000	150,000	50,000	350,000
		D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION	229936-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					101	101
			229936-8 Total												101	101
			229936-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					101	101
			229936-9 Total												101	101
		D/W T/OPS SAFETY STUDIES	424855-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			424855-1 Total								500,000					500,000
			424855-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	1,500,000
			424855-2 Total									500,000	500,000	500,000	500,000	1,500,000
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230007-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,000	40,000	40,000	40,000	95,000
			230007-4 Total									15,000	40,000	40,000	40,000	95,000
			230007-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,000	40,000	40,000	40,000	95,000
			230007-5 Total									15,000	40,000	40,000	40,000	95,000
		D/W TITLE SEARCH CONTRACT	432571-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000	175,000	175,000	100,000		625,000
			432571-1 Total								175,000	175,000	175,000	100,000		625,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #6	230422-7	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000	175,000	175,000			525,000
			230422-7 Total								175,000	175,000	175,000			525,000
			230422-9	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				100,000	165,000	265,000
			230422-9 Total											100,000	165,000	265,000
			432676-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				100,000	170,000	270,000
			432676-1 Total											100,000	170,000	270,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,060					60,060
			230026-3 Total								60,060					60,060
			230026-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000	285,000	285,000	285,000	285,000	1,425,000
			230026-4 Total								285,000	285,000	285,000	285,000	285,000	1,425,000
		D/W TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT	230095-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			230095-5 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		D/W TRAFFIC OPS SAFETY REVIEWS CONSULTANT CONTRACT	230094-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	262,000	259,000	256,000			777,000
			230094-7 Total								262,000	259,000	256,000			777,000
			230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				260,000	259,000	519,000
			230094-8 Total											260,000	259,000	519,000
		D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT	230094-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
			230094-4 Total								400,000					400,000
			230094-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		400,000	400,000	400,000		1,200,000
			230094-6 Total									400,000	400,000	400,000		1,200,000
		D/W TRAFFIC OPS SIGNAL RETIMING	230017-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			230017-6 Total								300,000					300,000
			230017-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
			230017-7 Total										300,000			300,000
			230017-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
			230017-8 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		D/W URBAN MODEL DEVELOPMENT	233057-2 Total								325,000	225,000				550,000
		D/W URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	428942-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			340,000	250,000	350,000	940,000
			428942-3 Total										340,000	250,000	350,000	940,000
			428942-4	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				300,000	275,000	575,000
			428942-4 Total											300,000	275,000	575,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	47,000	147,000
			432585-1 Total											100,000	47,000	147,000
		D/W VE CONTRACT	424852-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,500					47,500
			424852-1 Total								47,500					47,500
			424852-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,500	47,500	47,500			142,500
			424852-2 Total								47,500	47,500	47,500			142,500
			424852-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	47,000	47,000	47,000	47,000	283,000
			424852-3 Total								95,000	47,000	47,000	47,000	47,000	283,000
			424852-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			95,000	47,500	47,500	190,000
			424852-4 Total										95,000	47,500	190,000	
		D/W WASTE CLEANUP AT BRIDGES	424042-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			424042-2 Total								50,000					50,000
			424042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			424042-3 Total									50,000	50,000	50,000		150,000
			424042-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
			424042-4 Total											50,000	50,000	
		D4 OVERHEAD SIGNS INSPECTION SERVICES SHS	234008-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
			234008-7 Total								400,000					400,000
			234008-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000
			234008-8 Total										400,000			400,000
			234008-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
			234008-9 Total											300,000	300,000	
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Local R/W and Bridge Bonds State 100%	1,486,506 2,250,000 204,584 2,947,303	728,309 600,324 4,070,811	309,663 804,908 8,019,725	49,999 1,400		2,574,477 2,250,000 804,908 8,019,725
			229995-2 Total								6,888,393	5,399,444	1,115,167	244,706	1,400	13,649,110
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	3B 42 4B	PE SERVICES ROW CONSULTANT ROW SERVICES	55100100 55100100 55100100	088853 088853 088853	RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY SUPPORT	State 100% Federal State 100% Federal Local State 100%	690,825 379,111 122,972 736,396 750,000 909,029	300,000	36,650	71,268	90,763	94,358 1,258,798
			229995-1 Total								3,588,333	393,380	107,918	90,763	94,358	4,274,752
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234060-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	850,000					850,000
			234060-6 Total								850,000					850,000
			234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				850,000
			234060-7 Total									850,000				850,000
			234060-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal					900,000	900,000
			234060-8 Total											900,000	900,000	
			234064-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	850,000					850,000
			234064-6 Total								850,000					850,000
			234064-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				850,000
			234064-7 Total									850,000				850,000
			234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal					900,000	900,000
			234064-8 Total											900,000	900,000	
		DISTRICT WIDE BOX INTERMODAL ACCESS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,339,794	2,177,373	2,407,591	2,554,249	2,640,212	12,119,219
			236799-1 Total								2,339,794	2,177,373	2,407,591	2,554,249	2,640,212	12,119,219
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712 088864	HIGHWAY MAINTENANCE CONTR BRIDGE INSPECTION	State 100% Local	5,066,058 6,269	3,904,756	2,703,019	2,818,938	14,492,771	14,492,771
			233606-1 Total								5,072,327	3,904,756	2,703,019	2,818,938		14,499,040
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal Local State 100%	243,140 100,000 633,386					243,140 100,000 633,386
			229989-1 Total								976,526					976,526
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ 088717	229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	487,015 352,380	200,000 442,729				687,015 795,109
			229987-1 Total								839,395	642,729				1,482,124
		DISTRICT WIDE HAZARDOUS WASTE CLEANUP	233528-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000	100,000	400,000
			233528-2 Total									100,000	100,000	100,000	100,000	400,000
			233528-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	400,000
			233528-3 Total										100,000	100,000	400,000	
			233528-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
			233528-4 Total											100,000	100,000	
		DISTRICT WIDE SIS PROGRAM SUPPORT	420800-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000					200,000
			420800-2 Total								200,000					200,000
			420800-3	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		200,000	210,000	200,000	200,000	810,000
			420800-3 Total									200,000	210,000	200,000	200,000	810,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	230050-8	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300,000
			230050-8 Total													300,000
			230050-9	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300,000
			230050-9 Total													300,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	229997-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Local State 100%	2,320,696 9,000,181 4,687,254	106,918	130,000			2,557,614 9,000,181 11,174,125
			229997-1 Total								16,008,131	1,818,735	972,203	1,402,690	2,293,243	11,174,125
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717	229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	200,000 200,000					200,000 200,000
			229990-1 Total								400,000					400,000
		DISTRICTWIDE ARCHITECTURAL SERVICES	427127-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				50,000		50,000
			427127-2 Total											50,000		50,000
		DISTRICTWIDE ARTERIAL OPERATIONS	429685-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000
			429685-1 Total								700,000	700,000	700,000	700,000	700,000	3,500,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		GENERAL R/W CONSULT WORK PROGRAM RELATED	409061-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	660,000		660,000	660,000	660,000	2,640,000
			409061-4 Total								660,000		660,000	660,000	660,000	2,640,000
		I-95 ASSET MANAGEMENT TREASURE COAST	432917-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			4,900,000	4,900,000	4,900,000	14,700,000
			432917-1 Total									4,900,000	4,900,000	4,900,000	14,700,000	
		I-95 CORRIDOR LIGHTING UTILITY SUPPORT	428005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	274,991	274,991	274,991	275,000	200,000	1,299,973
			428005-1 Total								274,991	274,991	274,991	275,000	200,000	1,299,973
		I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	231482-2	OPERATING/ADMIN. ASSISTANCE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	160,000	160,000	160,000	160,000		640,000
			231482-2 Total							State 100%	320,000	320,000	320,000	200,000		1,160,000
		INTERSTATE ROAD RANGERS COMMUNICATION SERVICES	427119-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
			427119-2 Total								118,000	118,000	118,000	118,000	118,000	590,000
		ITS FIELD DEVICES UTILITY SUPPORT	428006-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,437	46,437	47,000	47,000	47,000	233,874
			428006-1 Total								46,437	46,437	47,000	47,000	47,000	233,874
		ITS FIU TECHNICAL SERVICE	418957-2	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000				300,000
			418957-2 Total								150,000	150,000				300,000
			418957-3	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			150,000	150,000	150,000	450,000
			418957-3 Total										150,000	150,000	150,000	450,000
		ITS TECHNICAL SUPPORT SERVICES	415529-3	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	600,000			1,400,000
			415529-3 Total								400,000	400,000	600,000			1,400,000
			415529-5	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				400,000	400,000	800,000
			415529-5 Total											400,000	400,000	800,000
		LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)	433578-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						9,395,108
			433578-4 Total													9,395,108
		MISC DISTRICTWIDE SURVEYING AND MAPPING	423305-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	25,000			225,000
			423305-1 Total								150,000	50,000	25,000			225,000
		MULTIMODAL MODELING SUPPORT	428270-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	50,000	144,101	50,000	50,000	394,101
			428270-2 Total								100,000	50,000	144,101	50,000	50,000	394,101
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405122-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	814,690	838,934	864,110	890,050		3,407,784
			405122-1 Total								814,690	838,934	864,110	890,050		3,407,784
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				6,000		6,000
			414873-3 Total											6,000		6,000
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,875	1,875	1,875	1,875	1,875	9,375
			414873-1 Total								1,875	1,875	1,875	1,875	1,875	9,375
		NPDES PROGRAM NPDES-MS4	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,950	70,000				145,950
			233502-1 Total								75,950	70,000				145,950
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	200,000					200,000
			413702-1 Total							State 100%	1,746,814	2,146,657	2,146,657	2,356,657	2,356,657	10,753,442
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,198,443					1,198,443
			426002-1 Total							State 100%	1,946,814	2,146,657	2,146,657	2,356,657	2,356,657	10,953,442
			426002-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	214,957					214,957
			426002-2 Total								1,413,400					1,413,400
		R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY	429222-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000		50,000		100,000
			429222-1 Total									50,000		50,000		100,000
			429222-2	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000		50,000		100,000
			429222-2 Total									50,000		50,000		100,000
			429222-3	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000			50,000
			429222-3 Total										50,000		50,000	
			429222-4	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
			429222-4 Total											50,000	50,000	
			429222-5	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
			429222-5 Total											50,000	50,000	
		RESERVE BOX FOR CSXT POSITIVE TRAIN CONTROL	434709-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		11,100,000				11,100,000
			434709-1 Total									11,100,000				11,100,000
		RESURFACING RESERVE	433162-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,360,534	12,718,821			20,079,355
			433162-1 Total						State 100%		1,179,723	7,281,031			8,460,754	
			433162-1 Total								8,540,257	19,999,852			28,540,109	
		SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM	423909-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	250,000					250,000
			423909-1 Total						State 100%		498,213	433,587	63,243	1,808,361	2,635,176	5,438,580
		SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPANO BEACH	417031-5	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			3,000,000			3,000,000
			417031-5 Total										3,000,000			3,000,000
		SFECC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM BEACH	417031-6	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			3,150,000			3,150,000
			417031-6 Total										3,150,000			3,150,000
		SFOMA - MAINTENANCE AND DISPATCH	434543-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	371,186		913,200	900,000		2,184,386
			434543-1 Total						Local		637,231	637,231	637,231	637,231	3,186,155	
			434543-1 Total						State 100%		15,516,583	15,887,769	13,820,000	13,970,000	15,887,769	75,082,121
		SFRC ENGINEERING CONSULTANT	415100-3	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	16,525,000	16,525,000	15,370,431	15,507,231	16,525,000	80,452,662
			415100-3 Total								1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	
		SFRC MANAGEMENT BOX	429715-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	134					134
			429715-1 Total						State 100%		4,625,776	1,212,427				5,838,203
		SFRC MANAGEMENT BOX FOR CONTRACTS	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	2,293,039					2,293,039
			236786-1 Total						State 100%		8,139					8,139
			236786-1 Total						Local		15,581					15,581
			236786-1 Total						State 100%		6,709,906	374,770				7,084,676
		SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY	403878-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,527,000	525,000				9,401,435
			403878-1 Total								1,527,000	525,000				2,052,000
		SFRC MANAGEMENT BOX RAIL FUNDS	236759-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,900,000			500,000	2,400,000
			236759-1 Total						State 100%		1,411,824	1,900,000				1,411,824
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	563,955					563,955
			428344-1 Total						State 1							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE	234021-1 Total								943,000	943,000	943,000	943,000	973,000	4,745,000
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,737,662	1,777,994	1,777,178	1,823,122	1,883,309	8,999,265
								NSB	NOT STATE BUDGET	Local	1,737,662	1,777,994	1,777,178	1,823,122	1,883,309	8,999,265
		SFRTA OPERATING ASSISTANCE	417983-1 Total	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	3,475,324	3,555,988	3,554,356	3,646,244	3,766,618	17,998,530
			429688-1							State 100%	2,557,775	2,557,775	2,557,775	2,557,775	2,557,775	12,788,875
			429688-1 Total								13,120,796	13,084,431	13,084,431	13,084,431	13,084,431	65,458,520
		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	429693-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	15,678,571	15,642,206	15,642,206	15,642,206	15,642,206	78,247,395
			429693-2								4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	236854-2 Total	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
			433611-1								29,389,529	13,000,000	13,000,000	13,000,000	13,000,000	68,389,529
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	433611-1 Total	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	29,389,529	13,000,000	13,000,000	13,000,000	13,000,000	68,389,529
			234637-2								23,697,870	9,000,000	9,000,000	9,000,000	9,000,000	50,697,870
		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	234637-2 Total	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			434544-1								25,000	25,000	25,000	25,000	25,000	125,000
		SOUTH FLORIDA RAIL CORRIDOR - CORRIDOR DISPATCH	434544-1 Total	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,470,856			1,470,856
			236759-3								165,265	58,755				224,020
		SRFC FOR REVENUES	236759-3 Total	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	165,265	58,755				224,020
		TRAFFIC OPERATIONS GEC	229944-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000			1,800,000
			229944-4 Total								600,000	600,000	600,000			1,800,000
			229944-5											600,000	600,000	1,200,000
			229944-5 Total											600,000	600,000	1,200,000
		TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED	428088-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,000					102,000
			428088-1								975,022	501,986	403,940	9,064,441	9,063,989	20,009,378
			428088-1								1,077,022	501,986	403,940	9,064,441	9,063,989	20,111,378
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	229964-9	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
			431198-1												200,000	200,000
			431198-1 Total												200,000	200,000
		TREASURE COAST GENERAL CEI CONSULTANT INSPECTION SUPPORT	433732-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
			433732-2 Total									200,000				200,000
		TREASURE COAST GUARDRAIL REPAIR INTERSTATE	417151-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	135,000	135,000				270,000
			417151-4 Total								135,000	135,000				270,000
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	417150-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			417150-4 Total								100,000	100,000				200,000
			417150-5										100,000	100,000	100,000	300,000
			417150-5 Total										100,000	100,000	100,000	300,000
		TREASURE COAST HERBICIDE APPLICATION INTERSTATE	427789-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,069					65,069
			427789-2 Total								65,069					65,069
			427789-3									70,000	70,000	70,000	70,000	280,000
			427789-3 Total									70,000	70,000	70,000	70,000	280,000
		TREASURE COAST INTERSTATE LIGHTING TING	403636-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		350,000				350,000
			403636-6 Total									350,000				350,000
		TREASURE COAST INTERSTATE TREE TRIMMING REMOVAL AND GRINDING	432181-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000	110,000			330,000
			432181-2 Total								110,000	110,000	110,000			330,000
		TREASURE COAST ITS MAINTENANCE	425806-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000		800,000
			425806-2 Total								200,000	200,000	200,000	200,000		800,000
			425806-3												200,000	200,000
			425806-3 Total												200,000	200,000
		TREASURE COAST MAINTENANCE OF TRAFFIC INTERSTATE	403889-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			403889-3 Total								75,000					75,000
			403889-4									75,000	75,000	75,000	75,000	225,000
			403889-4 Total									75,000	75,000	75,000	75,000	225,000
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	403888-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			403888-3 Total								75,000					75,000
			403888-4									75,000	75,000	75,000	75,000	225,000
			403888-4 Total									75,000	75,000	75,000	75,000	225,000
			403888-5												75,000	75,000
			403888-5 Total												75,000	75,000
		TREASURE COAST NPDES CORRECTIVE ACTIONS	428335-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000				260,000
			428335-2 Total								130,000	130,000				260,000
			428335-3										130,000	130,000	130,000	390,000
			428335-3 Total										130,000	130,000	130,000	390,000
		TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT	229964-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
			229964-4 Total								200,000					200,000
			229964-6								200,000					200,000
			229964-6 Total								200,000					200,000
			229964-7								200,000	100,000	100,000	100,000	500,000	
			229964-7 Total								200,000	100,000	100,000	100,000	500,000	
			229964-8									200,000	100,000	100,000	100,000	400,000
			229964-8 Total									200,000	100,000	100,000	100,000	400,000
		TREASURE COAST OPS GENERAL CEI CONSULTANT INSPECTION SUPPORT	433735-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
			433735-1 Total												200,000	200,000
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					169,812	169,812
			429252-2 Total												169,812	169,812
		TREASURE COAST PAVEMENT MARKING, SIGNING	429252-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		169,871				169,871
			429252-1 Total									169,871				169,871
		TREASURE COAST PRIMARY THERMOPLASTIC STRIPING	432594-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	291,235					291,235
			432594-1 Total								291,235					291,235
			432594-2									291,209				291,209
			432594-2 Total									291,209				291,209
			432594-3										291,452			291,452
			432594-3 Total										291,452			291,452

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	230431-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
			230431-9 Total									1,000,000				1,000,000
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	432645-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
			432645-1 Total													1,000,000
		TREASURE COAST REGIONAL PLANNING COUNCIL	230438-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
			230438-7 Total									1,000,000				1,000,000
		TREASURE COAST SWEEPING INTERSTATE	230438-8	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
			230438-8 Total													1,000,000
		TREASURE COAST SWEEPING PRIMARY	230438-5	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	16,431					16,431
			230438-5 Total								16,431					16,431
		TREASURE COAST ROAD RANGER SERVICE PATROL	423027-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000				100,000
			423027-1 Total								50,000	50,000				100,000
		TREASURE COAST SWEEPING INTERSTATE	412495-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,457,000	1,457,000	971,333			3,885,333
			412495-2 Total								1,457,000	1,457,000	971,333			3,885,333
		TREASURE COAST SWEEPING INTERSTATE	412495-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,457,000	1,457,000	1,408,000	4,322,000
			412495-3 Total										1,457,000	1,457,000	1,408,000	4,322,000
		TREASURE COAST SWEEPING INTERSTATE	405736-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000				120,000
			405736-5 Total								60,000	60,000				120,000
		TREASURE COAST SWEEPING PRIMARY	423110-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000		75,000			225,000
			423110-3 Total								75,000		75,000			225,000
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS	423110-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,000	75,000	150,000
			423110-4 Total											75,000	75,000	150,000
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS	432170-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000	110,000			330,000
			432170-2 Total								110,000	110,000	110,000			330,000
		TREASURE COAST YOUTH PROGRAM	432170-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				110,000	110,000	220,000
			432170-3 Total											110,000	110,000	220,000
		TREASURE COAST YOUTH PROGRAM	427402-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			427402-3 Total								250,000					250,000
		TREASURE COAST YOUTH PROGRAM	427402-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			427402-4 Total									250,000	250,000	250,000		750,000
		TREASURE COAST YOUTH PROGRAM	427402-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
			427402-5 Total												250,000	250,000
		TRIP RESERVES FOR SEFTC	419282-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	126,865	518,088	273,996	3,039,838	3,554,197	7,512,984
			419282-1 Total								126,865	518,088	273,996	3,039,838	3,554,197	7,512,984
		TRIP RESERVES FOR TCTC	419282-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	889,416	179,209	110,076	718,849	830,938	2,728,488
			419282-3 Total								889,416	179,209	110,076	718,849	830,938	2,728,488
		D/W BOX FOR FANP FEDERAL NON PARTICIPATING	423381-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			423381-1 Total													200,000
		D/W REPLACEMENT OF ALUMINUM OVERHEAD SIGNS	430625-1	OVERHEAD SIGNING	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING CONSTRUCT INSPECT CONSULT	Federal State 100%	4,497 388,768					393,265
			430625-1 Total								1,043,265					1,043,265
		D/W REPLACEMENT OF ALUMINUM OVERHEAD SIGNS	430625-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,571,398				2,571,398
			430625-1 Total									2,571,398				2,571,398
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,056					15,056
			227141-1 Total								15,056					15,056
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,349					4,349
			415076-1 Total								4,349					4,349
		DIST/W R/W REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
			230072-1 Total								202					202
		DIST/W R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
			230072-2 Total								101					101
		DIST/W R/W REVENUE FROM LEASES MARTIN CO	230337-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
			230337-4 Total								101					101
		D/W PARK & RIDE LOT RESERVE	417982-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	7,741					7,741
			417982-1 Total								7,741					7,741
		SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES	236855-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000
			236855-2 Total								840,000					840,000
		SFRTA SECTION 5317 NEW FREEDOM	236857-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
			236857-2 Total								1,300,000					1,300,000
		SFRTA SECTION 5316 JARC	426862-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,134,771					3,134,771
			426862-1 Total								3,134,771					3,134,771
		SFRTA SECTION 5316 JARC	426861-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,111,000					3,111,000
			426861-1 Total								3,111,000					3,111,000
		SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT	417031-8	RAIL CAPACITY PROJECT	4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	15,090					15,090
			417031-8 Total								15,090					15,090
		AMTRAK PAYMENTS FOR ON-TIME PERFORMANCE	406215-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	150					150
			406215-2 Total								150					150
		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	406215-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	103					103
			406215-1 Total								103					103
		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	413597-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,026					5,000,026
			413597-2 Total								5,000,026					5,000,026
		SFRC CLAIMS INSURANCE CLAIMS	236942-2	RAIL SAFETY PROJECT	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	29,000					29,000
			236942-2 Total								29,000					29,000
		SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT	421888-1	RAIL REVENUE/OPERATIONA IMPR	42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	40,000					40,000
			421888-1 Total								40,000					40,000
		SFRC FOR REVENUE	424605-2	RAIL REVENUE/OPERATIONA IMPR	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	101					101
			424605-2 Total								101					101
		D/W R/R CROSSING RESURFACING RESERVE	229991-1	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	158,990					158,990
			229991-1 Total								158,990					158,990

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM	230000-2 Total								5,000					5,000
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	232					232
			230001-1 Total								232					232
		D/W PE BOX SUPPLEMENTALS/CONTINGENCY CONTRACTS /PE CONSULTANTS	229949-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,264					43,264
			229949-1 Total								43,264					43,264
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	230030-9	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	250,000	250,000	250,000	1,000,000
			230030-9 Total								250,000	250,000	250,000	250,000	1,000,000	
			421832-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	250,000	250,000	250,000	1,000,000
			421832-2 Total								250,000	250,000	250,000	250,000	1,000,000	
		D/W ETDM PROJECT DEVELOPMENT STUDY	417473-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	529,841					529,841
			417473-1 Total								529,841					529,841
			231477-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	49,652					49,652
			231477-1 Total								49,652					49,652
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	259,113					259,113
			406003-1 Total								259,113					259,113
		D/W R/W CPA CONTRACT FOR BUSINESS DAMAGES	425731-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			425731-2 Total								101					101
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #7	230422-8	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				100,000	165,000	265,000
			230422-8 Total											100,000	165,000	265,000
		D/W R/W PROPERTY ASBESTOS ABATEMENT SERVICES	431044-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			431044-1 Total								101					101
		DISTRICTWIDE APPRAISAL SERVICES SURPLUS PROPERTIES	434511-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,269					12,269
			434511-1 Total								12,269					12,269
		DISTRICT WIDE REMOVAL OF EXOTICS AND INVASIVE FLORA	429763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000	60,000			180,000
			429763-1 Total								60,000	60,000	60,000			180,000
		ASSET MAINT CONTRACT MAINTAIN REST AREAS & WIM MARTIN/ST.LUCIE COUNTIE	432117-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,800,000					1,800,000
			432117-1 Total								1,800,000					1,800,000
		UNKNOWN BRIDGE FOUNDATION EVALUATION	427336-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	125,936					125,936
			427336-1 Total								125,936					125,936
		I-95/595/75 RAPID INCIDENT SCENE CLEARANCE	424188-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000					20,000
			424188-2 Total								20,000					20,000
INDIAN RIVER		43RD AVENUE FROM AVIATION BOULEVARD TO AIRPORT DRIVE WEST	431725-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			478,000			478,000
			431725-2 Total										478,000			478,000
			434840-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			14,340			14,340
			434840-1 Total										14,340			14,340
			434743-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			38,889			38,889
			434743-1 Total										38,889			38,889
			431725-2										531,229			531,229
		58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	434840-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,308,701	758,372		2,067,073
			434840-1 Total										1,308,701	758,372		2,067,073
			434743-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	NOT STATE BUDGET	Local			436,152	252,872		689,024
			434743-1 Total										436,152	252,872		689,024
		66TH AVE @ CR-510	434743-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,111,966				2,111,966
			434743-1 Total								2,111,966					2,111,966
			434743-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	NOT STATE BUDGET	Local			4,223,932			4,223,932
			434743-1 Total										4,223,932			4,223,932
		82 AVE FROM 26TH STREET TO CR-510	230879-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		6,375,601	1,333,906			7,709,507
			230879-1 Total								6,375,601	1,333,906				7,709,507
			431728-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	RIGHT-OF-WAY SUPPORT	Federal	730,000					730,000
			431728-1 Total								730,000					730,000
		87TH STREET FROM 101ST AVENUE TO CR-510	431728-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	770,944					770,944
			431728-1 Total								770,944					770,944
			431728-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	NOT STATE BUDGET	Local	142,008					142,008
			431728-1 Total								142,008					142,008
			431728-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	32,742					32,742
			431728-1 Total								32,742					32,742
			431728-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	120,054					120,054
			431728-1 Total								120,054					120,054
		8TH ST FROM 58TH AVENUE TO 21ST COURT	431733-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,065,748		178,447			1,244,195
			431733-1 Total								1,065,748	178,447				1,244,195
			431733-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal			406,467			406,467
			431733-1 Total									406,467				406,467
			431733-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,195			12,195
			431733-1 Total									12,195				12,195
			431733-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			48,776			48,776
			431733-1 Total									48,776				48,776
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY	416578-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	954,143	954,143	954,143			2,862,429
			416578-5 Total								954,143	954,143	954,143			2,862,429
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY	416578-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,100,000	1,100,000	2,200,000
			416578-6 Total										1,100,000	1,100,000	2,200,000	
		CR-512 FROM 125TH AVE. TO I-95	433066-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	554,888					554,888
			433066-1 Total								554,888					554,888
			433066-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	NOT STATE BUDGET	Local	184,962					184,962
			433066-1 Total								184,962					184,962
		CR-512 FROM MYRTLE STREET TO 125TH AVE.	433068-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				613,808		613,808
			433068-1 Total										613,808			613,808
			433068-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	NOT STATE BUDGET	Local				204,602		204,602
			433068-1 Total										204,602			204,602
		CR-512 FROM ROSELAND RD. TO US-1	431160-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		188,717	993,673			1,182,390
			431160-1 Total								188,717	993,673				1,182,390
			431160-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	NOT STATE BUDGET	Local			394,130			394,130
			431160-1 Total									394,130				394,130
		CR-512 WEST OF SR-9/I-95 TO FELLSMERE TRAILHEAD PRESERVE	432915-1	WELCOME STATION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	316,500					316,500
			432915-1 Total								316,500					316,500

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category	Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		INDIAN RIVER COUNTY COUNTYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADES	228613-4 Total									706,543					706,543
		INDIAN RIVER COUNTY SECTION 5311 SMALL URBAN/RURAL	407182-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	Local	71,943	71,691	75,141	78,760	82,556	380,091
								NSB	NOT STATE BUDGET			71,943	71,691	75,141	78,760	82,556	380,091
		INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON SHS	407182-2 Total									143,886	143,382	150,282	157,520	165,112	760,182
			427804-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	External	118,179	121,600	125,000	129,000	132,900	626,679
												0					0
		INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING	427804-2 Total									118,179	121,600	125,000	129,000	132,900	626,679
			413731-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	State 100%	92,937					92,937
												11,617					11,617
												9,089					9,089
			413731-1 Total									113,643					113,643
			413731-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	State 100%		72,714	72,714	72,714	72,714	290,856
												9,089	9,089	9,089	9,089	36,356	
												9,089	9,089	9,089	9,089	36,356	
			413731-2 Total									90,892	90,892	90,892	90,892	363,568	
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	407190-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		5,307,300	1,297,000	1,297,000	1,297,000	1,297,000	10,495,300
		INDIAN RIVER UPWP FY 18-19/19-20	407190-2 Total									5,307,300	1,297,000	1,297,000	1,297,000	1,297,000	10,495,300
			423605-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						421,540	421,540
		INDIAN RIVER UPWP FY 2014/2015 & 2015/2016	423605-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		421,540	421,540				843,080
		INDIAN RIVER UPWP FY 2016/2017 & 2017/2018	423605-2 Total									421,540	421,540				843,080
			423605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				421,540	421,540		843,080
		OLD DIXIE HWY FROM 38TH LANE TO 45TH STREET	423605-3 Total									153,140					153,140
			423186-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,594					4,594
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,377					18,377
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							18,377
			423186-2 Total									176,111					176,111
		OSLO ROAD FROM SR-9/I-95 TO 58TH AVE	431521-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,200,000				2,200,000
		RESURFACE OF TPK MAINLINE FROM MP178.3 TO MP181.1	431521-1 Total										2,200,000				2,200,000
			435167-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			286,940				286,940
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike				2,608,756			2,608,756
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				260,876			260,876
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				65,219			65,219
			435167-1 Total										286,940	2,934,851			3,221,791
		RESURFACE OF TPK MAINLINE FROM MP188.5 TO MP190.5	435168-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			206,616				206,616
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike				1,878,489			1,878,489
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				187,848			187,848
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				46,962			46,962
			435168-1 Total										206,616	2,113,299			2,319,915
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP178.3 TO MP181.1	435167-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		55,000					55,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				328,555			328,555
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				32,855			32,855
			435167-3 Total									55,000					416,410
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP188.5 TO MP190.5	435168-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		55,000					55,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				240,544			240,544
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				27,275			27,275
			435168-3 Total									55,000		267,819			322,819
		SEBASTIAN AIRPORT CONSTRUCT ACCESS ROAD WEST	427882-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						640,000	640,000
								NSB	NOT STATE BUDGET	Local						160,000	160,000
		SEBASTIAN AIRPORT CONSTRUCT HANGARS	427882-1 Total													800,000	800,000
			425720-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		520,000					520,000
								NSB	NOT STATE BUDGET	Local		130,000					130,000
			425720-1 Total									650,000					650,000
			431036-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,200,000			1,200,000
								NSB	NOT STATE BUDGET	Local				300,000			300,000
			431036-1 Total											1,500,000			1,500,000
		SEBASTIAN MUNICIPAL A/P, CONSTRUCT TAXIWAY C,D & E, INSTALL LIGHTING	434633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						268,800	268,800
								NSB	NOT STATE BUDGET	Local						1,512,000	1,512,000
			434633-1 Total													2,049,600	2,049,600
		SR-5/US-1 FROM 53RD STREET TO CR-510	431724-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,791,294			1,791,294
														108,706			108,706
			431724-1 Total											1,900,000			1,900,000
		SR-60 @ 43RD AVE	431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		646,446	159,868				806,314
								NSB	NOT STATE BUDGET	Local		646,446	159,868				806,314
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			916,500		291,934		2,124,934
								NSB	NOT STATE BUDGET	Local			916,500		291,934		2,124,934
					45	ROW RELOCATE	55100100	NSB	NOT STATE BUDGET	Local		60,000					60,000
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			41,000	27,595	25,000		93,595
								NSB	NOT STATE BUDGET	Local			41,000	27,595	25,000		93,595
					4B	ROW SERVICES	55100100	NSB	NOT STATE BUDGET	Local		150,000					150,000
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		374,893	97,807	62,000	5,357		540,057
								NSB	NOT STATE BUDGET	Local		374,893	97,807	62,000	5,357		540,057
			431759-1 Total									2,252,678	2,430,350	2,912,190	644,582		7,339,800
			431759-2	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				841,518			3,640,385
								NSB	NOT STATE BUDGET	Local				841,518			3,640,385
			431759-2 Total											1,683,036	5,597,734		7,280,770
		SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5	228595-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		607,985					607,985
			228595-1 Total									607,985					607,985
		SR-656/17TH STREET FROM US-1 TO BRIDGE	430593-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		165,000					165,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				623,308			623,308
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,365			16,365
								088718	CONSTRUCT INSPECT CONSULT	State 100%				130,			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MAPP RD. FROM SW MARTIN DOWNS BLVD TO SW MARTIN HIGHWAY	435413-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,600			10,600
			435413-1 Total										266,100			266,100
		MARTIN AIRPORT MASTER & ECONOMIC DEVELOP PLAN UPDATE	433159-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					25,000	25,000
								NSB	NOT STATE BUDGET	Federal					450,000	450,000
										Local					25,000	25,000
			433159-1 Total												500,000	500,000
		MARTIN AIRPORT TAXIWAY D IMPROVEMENTS	431515-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
			431515-1 Total										750,000			750,000
		MARTIN CO - I-95 ROADSIDE MOWING	234284-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			234284-5 Total								200,000	200,000				400,000
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	233956-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000			360,000
			233956-5 Total								120,000	120,000	120,000			360,000
			233956-6 Total											150,000	150,000	300,000
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	329,837	335,752	335,632	342,370	351,197	1,694,788
								NSB	NOT STATE BUDGET	Local	254,837	260,752	260,632	267,370	276,197	1,319,788
			407189-2 Total								584,674	596,504	596,264	609,740	627,394	3,014,576
		MARTIN COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	413493-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,437,108	719,000	719,000	719,000	719,000	4,313,108
								NSB	NOT STATE BUDGET	Federal	2,304,716	230,000	230,000	230,000	230,000	3,224,716
			413493-1 Total								3,741,824	949,000	949,000	949,000	949,000	7,537,824
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427803-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	124,260	128,000	132,000	136,000	140,100	660,360
										External	0	0	0	0	0	0
			427803-2 Total								124,260	128,000	132,000	136,000	140,100	660,360
		MARTIN COUNTY SEC 5339 CAPITAL FOR BUS & BUS FACILITIES	434661-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	195,145	97,600	97,600	97,600	97,600	585,545
											195,145	97,600	97,600	97,600	97,600	585,545
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	434660-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	396,880	450,000	450,000			1,296,880
			434660-1 Total								396,880	450,000	450,000			1,296,880
		MARTIN MPO SECTION 5303 TRANSIT PLANNING	413733-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,226					75,226
										State 100%	9,403					9,403
										Local	7,357					7,357
			413733-1 Total								91,986					91,986
			413733-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		58,857	58,857	58,857	58,857	235,428
										State 100%	7,357	7,357	7,357	7,357	29,428	
										Local	7,357	7,357	7,357	7,357	29,428	
			413733-2 Total									73,571	73,571	73,571	73,571	294,284
		MARTIN UPWP FY 18-19/19-20	427830-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						422,132
			427830-3 Total												422,132	422,132
		MARTIN UPWP FY 2015	427830-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	422,132	422,132				844,264
			427830-1 Total								422,132	422,132				844,264
		MARTIN UPWP FY 2016/2017 & 2017/2018	427830-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			422,132	422,132	422,132	844,264
			427830-2 Total										422,132	422,132	844,264	
		PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)	413080-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				55,000	55,000	
			413080-6 Total											55,000	55,000	
		S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1	434976-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					642,662	642,662
								NSB	NOT STATE BUDGET	Local					214,221	214,221
			434976-1 Total												856,883	856,883
		SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	429564-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	325,080					325,080
			429564-1 Total								325,080				325,080	
		SR-5/US-1 @ SE POINCIANA LANE	429745-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	329,249					329,249
										State 100%	22,156					22,156
										Federal	13,565					13,565
										Federal	70,015					70,015
			429745-1 Total								434,985					434,985
		SR-710/BELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	432705-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			19,512,047			19,512,047
										State 100%			29,265,188			29,265,188
										State 100%			545,500			545,500
										State 100%			5,010,896			5,010,896
										State 100%	2,300,000					2,300,000
										State 100%		14,300,000				14,300,000
			432705-1 Total								2,300,000	14,300,000	54,333,631			70,933,631
		SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH RD	419252-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					381,355	381,355
			419252-2 Total												381,355	381,355
		SR-710/WARFIELD BLVD FROM CR-609/ALLAPATTAH RD TO EAST OF SR-76	419348-3	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,741,319				2,741,319
										State 100%		58,681				58,681
			419348-3 Total									2,800,000				2,800,000
		SR-714/MARTIN DOWNS BLVD. BRDG #890134/0135 OVER DANFORTH CREEK	430617-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,828,711				1,828,711
										State 100%		10,600				10,600
										State 100%		200,167				200,167
										State 100%	50,000					50,000
			430617-1 Total								50,000	2,039,478				2,089,478
		SR-714/MARTIN HWY. AT 42ND AVENUE	435138-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			220,000			220,000
										Federal					875,469	875,469
										State 100%					11,550	11,550
										State 100%					173,250	173,250
			435138-1 Total										220,000		1,060,269	1,280,269
		SR-714/SW MARTIN HWY @ SCFE CROSSING 272270Y	435423-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	36,607					36,607
			435423-1 Total								36,607				36,607	
		SR-76 KANNER HIGHWAY PORT MAYACA AREA	434275-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
										State 100%			1,059,736			1,059,736
										State 100%			5,455			5,455
										State 100%			109,100			109,100
			434275-1 Total								125,000		1,174,291			1,299,291
		SR-76/ SW KANNER HWY @SCFE R/R XING #272274-B R/R MP; K 40.14	435353-1	RAIL SAFETY PROJECT	57	CONST RAILROAD</										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-76/KANNER HWY FROM LOST RIVER ROAD TO MONTEREY ROAD	422641-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	1,977,426					1,977,426
			422641-3 Total									24,960,742					24,960,742
		SR-9/I-95 @ SR-714 INTERCHANGE - LANDSCAPING	434733-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,060,000				1,060,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		159,000				159,000
			434733-1 Total										1,229,600				1,229,600
		SR-9/I-95 @ SR-76/KANNER HIGHWAY	429786-1	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	2,343,571					2,343,571
								NSB		NOT STATE BUDGET	Local	2,343,571					2,343,571
					68	CONST SUP OTHER AGCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	281,229					281,229
								NSB		NOT STATE BUDGET	Local	281,229					281,229
			429786-1 Total									5,249,600					5,249,600
		SR-9/I-95 FROM N OF CR-708 TO S OF HIGH MEADOW RD	429737-1	LIGHTING	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	3,258,557					3,258,557
										State 100%		274,496					274,496
					58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	16,800					16,800
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	27,129					27,129
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	336,904					336,904
			429737-1 Total									3,913,886					3,913,886
		SR-A1A AT SEWALL'S POINT ROAD	433349-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		35,000				35,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						403,493
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						63,954
			433349-1 Total										35,000				502,447
		SR-A1A, ERNST LYONS BRIDGE, BRDG# 890150 OVER ICWW, REPLACE HANDRAIL	428241-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	585,953					585,953
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	74,773					74,773
			428241-1 Total									660,726					660,726
		SR-A1A, EVANS CARY SR BRIDGE, BRDG#890158/160 OVER ST.LUCIE RIVER	428240-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	399,903					399,903
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	50,472					50,472
			428240-1 Total									450,375					450,375
		SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	431520-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	1,093,054	1,539,764				2,632,818
								NSB		NOT STATE BUDGET	Local		877,606				877,606
			431520-1 Total									1,093,054	2,417,370				3,510,424
		TREASURE COAST HERBICIDE APPLICATION PRIMARY ROADS	429310-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			429310-3 Total									100,000					100,000
			429310-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
			429310-4 Total										100,000				100,000
			429310-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
			429310-5 Total													100,000	100,000
		TREASURE COAST PAVEMENT MARKERS PRIMARY	413080-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		51,000				51,000
			413080-5 Total										51,000				51,000
		TREASURE COAST PRIMARY ASPHALT REPAIR	429774-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			429774-2 Total									300,000					300,000
			429774-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
			429774-3 Total												300,000	300,000	
		TREASURE COAST STRIPING INTERSTATE	424134-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			424134-4 Total										150,000				150,000
		TREASURE COAST STRIPING PRIMARY	424133-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			424133-4 Total										150,000				150,000
			424133-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
			424133-5 Total												150,000	150,000	
		WITHAM FIELD AIR TRAFFIC CONTROL EQUIPMENT UPGRADE	435152-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB		NOT STATE BUDGET	Local	20,000					20,000
			435152-1 Total									100,000					100,000
		WITHAM FIELD AIRPORT CONSTRUCT AIRPORT INTERCONNECT ROAD	429723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
								NSB		NOT STATE BUDGET	Local						250,000
			429723-1 Total										1,250,000				1,250,000
		WITHAM FIELD CONSTRUCT AIRPORT INTERCONNECT RD.(PHASE 2)	434624-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					480,000	480,000
								NSB		NOT STATE BUDGET	Local					120,000	120,000
			434624-1 Total													600,000	600,000
		WITHAM FIELD CUSTOMS FACILITY	431001-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	500,000					500,000
								NSB		NOT STATE BUDGET	Local	125,000					125,000
			431001-1 Total									625,000					625,000
		WITHAM FIELD MILL & RESURFACE TAXIWAY A	434637-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					1,200,000	1,200,000
								NSB		NOT STATE BUDGET	Local					300,000	300,000
			434637-1 Total													1,500,000	1,500,000
		WITHAM FIELD MILL & RESURFACE TAXIWAY A, (PHASE 1 DESIGN)	434620-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				120,000		120,000
								NSB		NOT STATE BUDGET	Local				30,000		30,000
			434620-1 Total											150,000			150,000
		WITHAM FIELD MILL AND RESURFACE RUNWAY 16/34	427884-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
								NSB		NOT STATE BUDGET	Local	250,000					250,000
			427884-1 Total									1,250,000					1,250,000
		WITHAM FIELD NEW AIRPORT HANGER	435458-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	Local	500,000					500,000
										State 100%	500,000						500,000
			435458-1 Total									1,000,000					1,000,000
		WITHAM FIELD REHAB RUNWAY 12/30	427875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	63,000					63,000
								NSB		NOT STATE BUDGET	Federal	1,134,000					1,134,000
										Local		63,000					63,000
			427875-1 Total									1,260,000					1,260,000
		WITHAM FIELD TAXIWAY A IMPROVEMENTS	431035-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					1,200,000	1,200,000
								NSB		NOT STATE BUDGET	Local				300,000		300,000
			431035-1 Total													1,500,000	1,500,000
		SR-9/I-95 SOUTHBOUND REST AREA IN MARTIN COUNTY	433982-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	894,014					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	MARTIN	CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE ROA	435139-1	RESURFACING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,017,445	4,017,445
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,325	17,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					288,750	288,750
			435139-1 Total										450,000		4,323,520	4,773,520
		MARTIN COUNTY SECTION 5311, SMALL URBAN \ RURAL	425977-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	111,502	110,897	116,234	121,832	127,704	588,169
								NSB	NOT STATE BUDGET	Local	111,502	110,897	116,234	121,834	127,704	588,171
			425977-2 Total								223,004	221,794	232,468	243,666	255,408	1,176,340
		MARTIN COUNTY SECTION 5316 JARC GRANT	435727-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					94,622	94,622
										Local					23,655	23,655
			435727-1 Total								118,277				118,277	118,277
		SR-76/KANNER HWY FROM WEST OF CR-711 TO WEST OF I-95	422641-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
			422641-2 Total								50,000				50,000	50,000
	PALM BEACH	15TH STREET FROM N AUSTRALIAN AVENUE TO DIXIE HWY	431652-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	646,764				646,764	646,764
								NSB	NOT STATE BUDGET	Local	49,500				49,500	49,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	24,340				24,340	24,340
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	78,836				78,836	78,836
			431652-1 Total								799,440				799,440	799,440
		23RD STREET CROSSING 272414-B	433070-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	354,320				354,320	354,320
								088717	ARTERIAL HIGHWAY CONSTR	Federal	350,000				350,000	350,000
			433070-2 Total								704,320				704,320	704,320
		23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	433070-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	735,787				735,787	735,787
										Local	112,393				112,393	112,393
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	128,750				128,750	128,750
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000				20,000	20,000
			433070-1 Total								996,930				996,930	996,930
		BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	431761-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					820,000	820,000
			431761-1 Total											820,000	820,000	820,000
		BELLE GLADE AIRPORT DESIGN OF RUNWAY 9/27	435151-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					200,000	200,000
			435151-1 Total											200,000	200,000	200,000
		BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION	431021-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000		200,000	200,000
			431021-1 Total										200,000		200,000	200,000
		BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL	435460-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000		400,000	400,000
			435460-1 Total										400,000		400,000	400,000
		BELLE GLADE STATE MUNICIAL AIRPORT REHAB RUNWAY 9/27	429731-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,070,000	500,000			1,570,000	1,570,000
			429731-1 Total								1,070,000	500,000			1,570,000	1,570,000
		BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY	434621-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000	200,000	200,000
			434621-1 Total											200,000	200,000	200,000
		BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS	434638-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
			434638-1 Total											600,000	600,000	600,000
		BOCA AIRPORT BULDING 3700 ASSESSMENT	433160-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			160,000		160,000	160,000
								NSB	NOT STATE BUDGET	Local			40,000		40,000	40,000
			433160-1 Total										200,000		200,000	200,000
		BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4	429710-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,200,000	1,200,000
								NSB	NOT STATE BUDGET	Local					300,000	300,000
			429710-1 Total											1,500,000	1,500,000	1,500,000
		BOCA AIRPORT TAXIWAYS P4 C & F WIDENING	431214-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		391,369			391,369	391,369
								NSB	NOT STATE BUDGET	Federal		184,500			184,500	184,500
										Local		97,842			97,842	97,842
			431214-1 Total									673,711			673,711	673,711
		BOCA AIRPORT TOWER REPAIR & ELEC.VAULT DESIGN & CONSTRUCTION	433148-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			280,000		280,000	280,000
								NSB	NOT STATE BUDGET	Local			70,000		70,000	70,000
			433148-1 Total										350,000		350,000	350,000
		BOCA RATON AIRPORT CONSTRUCT BUILDING	433945-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000				1,200,000	1,200,000
								NSB	NOT STATE BUDGET	Local	300,000				300,000	300,000
			433945-1 Total								1,500,000				1,500,000	1,500,000
		BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR	423957-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,200,000	1,200,000
								NSB	NOT STATE BUDGET	Local				300,000	300,000	300,000
			423957-2 Total											1,500,000	1,500,000	1,500,000
		BOCA RATON AIRPORT NEW AIRFIELD REJUVENATOR	433477-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		680,000			680,000	680,000
								NSB	NOT STATE BUDGET	Local		170,000			170,000	170,000
			433477-1 Total									850,000			850,000	850,000
		BOCA RATON AIRPORT RUNWAY 5-23, GUARD LIGHTS	434609-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				8,333	8,333	8,333
								NSB	NOT STATE BUDGET	Federal				150,000	150,000	150,000
										Local				8,333	8,333	8,333
			434609-1 Total										166,666		166,666	166,666
		BUS SHELTER AT CAMINO REAL DRIVE EAST OF DIXIE HIGHWAY	435385-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	30,000				30,000	30,000
			435385-1 Total								30,000				30,000	30,000
		C-15 HIDDEN VALLEY CANAL RAIL BRIDGE	434873-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	213,195				213,195	213,195
								NSB	NOT STATE BUDGET	Local	213,196				213,196	213,196
			434873-1 Total								426,391				426,391	426,391
		CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	433169-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		543,235			543,235	543,235
								NSB	NOT STATE BUDGET	Local		109,800			109,800	109,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		19,765			19,765	19,765
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		66,000			66,000	66,000
			433169-1 Total									738,800			738,800	738,800
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON SHS	427802-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	86,465	88,500	92,000	95,000	97,850	459,815
										External	0				0	0
			427802-4 Total								86,465	88,500	92,000	95,000	97,850	459,815
		CITY OF BOCA RATON TRANSIT CORRIDOR SW PLANNING AREA SHUTTLE	434522-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		110,734			110,734	110,734
			434522-1 Total								110,734				110,734	110,734
		CLINT MOORE ROAD BRIDGE #930202 PAINTING OF STEEL SUPERSTRUCTURE	429957-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,264,563	2,264,563	2,264,563
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%					4	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A	433064-1	NEW ROAD CONSTRUCTION	48	ROW OTHER AGENCY	55150200	088572	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,365,909				1,365,909
					58	CONST OTHER AGENCY	55150200	088572	NSB	NOT STATE BUDGET	Local		1,365,909				1,365,909
			433064-1 Total							COUNTY TRANSPORTATION PROGRAMS	State 100%				2,500,000		2,500,000
			433961-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088030	NSB	NOT STATE BUDGET	Local		2,500,000				2,500,000
		CR-880 EASTERN MOST 1.5 MILES EMBANKMENT WASHOUT	433961-1 Total							G/A MAJOR DISASTERS 2012 DOT W	Federal	2,030,000	2,731,818		5,000,000		7,731,818
			433961-1		62	CONST SUP CONSULTANT	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	93,282					93,282
			433961-1		68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	201,218					201,218
			431647-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal	239,580					239,580
		CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	431647-1 Total							NOT STATE BUDGET	Local		520,680				520,680
			431647-1		62	CONST SUP CONSULTANT	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	21,460					21,460
			431647-1		68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	28,750					28,750
			431647-1 Total								Federal	810,470					810,470
		FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80	433196-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal	645,000					645,000
			433196-1		62	CONST SUP CONSULTANT	55150200	088718	NSB	NOT STATE BUDGET	Local	129,000					129,000
			433196-1		68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	21,500					21,500
			433196-1 Total								Federal	78,000					78,000
			435362-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	NSB	RAIL DEVELOPMENT/GRANTS	Federal	81,867					81,867
		GATOR BL./AIRPORT RD SURGAR XING 85334-A R/R MP 206	435362-1 Total									81,867					81,867
		GOLFVIEW COMMERCIAL PROPERTY ACQUISITION	434612-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%						4,704,879
			434612-1							NOT STATE BUDGET	Federal						4,704,879
			434612-1								Local						4,704,879
			432904-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	17,075,000
		I-95 ASSET MANAGEMENT PALM BEACH COUNTY	432904-1 Total									3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	17,075,000
		I-95/SIRV SEVERE INCIDENT RESPONSE PALM BCH CO. VEHICLE	422333-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	NSB	TRAFFIC ENGR CONSULTANTS	State 100%	578,000	578,000				1,156,000
			422333-1									578,000	578,000				1,156,000
			422333-1											578,000	578,000	578,000	1,734,000
			422333-1														1,156,000
			422333-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	NSB	TRAFFIC ENGR CONSULTANTS	State 100%						1,734,000
			422333-2														1,734,000
			422333-2														1,734,000
			435384-1	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			435384-1		32	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	State 100%	1,280,000					1,280,000
			435384-1		43	ROW PURCHASE	55100100	088777	NSB	RIGHT-OF-WAY LAND ACQ	State 100%			6,193,281			6,193,281
			435384-1		4B	ROW SERVICES	55100100	088853	NSB	RIGHT-OF-WAY SUPPORT	State 100%			733,000			733,000
			435384-1		52	CONST CONTRACT	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%					9,888,809	9,888,809
			435384-1		56	CONST UTILITY	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%					500,000	500,000
			435384-1		57	CONST RAILROAD	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%					500,000	500,000
			435384-1		62	CONST SUP CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	State 100%					11,550	11,550
			435384-1														1,342,078
			435384-1														1,342,078
			435384-1		C2	ENVIRO CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
			435384-1 Total									1,600,000	6,926,281		12,242,437		20,768,718
		I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE	434273-2	RESURFACING	32	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal		260,000				260,000
			434273-2		52	CONST CONTRACT	55150200	088797	NSB	RESURFACING	Federal			3,131,662			3,131,662
			434273-2		62	CONST SUP CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal			54,550			54,550
			434273-2											327,300			327,300
			434273-2														3,773,512
			430356-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	353,136					353,136
		INDIANTOWN ROAD AND TURNPIKE VWS	430356-1 Total									353,136					353,136
		L.O.S.T.KIOSKS FROM SOUTH BAY TO BELLE GLADE	431686-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	Federal	284,326					284,326
			431686-1		62	CONST SUP CONSULTANT	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	9,672					9,672
			431686-1		68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	34,542					34,542
			431686-1														328,540
		LANDSCAPING FOR OKEECHOBEE BLVD INTERCHANGE (TPK MP 99)	433914-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	NSB	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000					1,000,000
			433914-1		62	CONST SUP CONSULTANT	55180100	088718	NSB	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	100,000					100,000
			433914-1									25,000					25,000
			433914-1									1,125,000					1,125,000
		LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	435101-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	271,587					271,587
			435101-1		52	CONST CONTRACT	55150200	088796	NSB	HIWAY SAFETY CONSTR/GRANTS	Federal		2,145,001				2,145,001
			435101-1		62	CONST SUP CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal		10,910				10,910
			435101-1											200,000			200,000
			435101-1														2,627,498
		MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY	416678-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	18,404	18,404	18,404	18,404	18,404	92,020
			416678-1									18,404	18,404	18,404	18,404	18,404	92,020
		N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON	433143-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%			300,000	1,620,000		1,920,000
			433143-1											150,000			150,000
			433143-1											300,000	1,620,000		1,920,000
			429733-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS	State 100%			1,072,188			1,072,188
			429733-1											300,000			300,000
			429733-1														1,072,188
			429733-1														2,444,376
		NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	435080-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal		223,650				223,650
			435080-1		62	CONST SUP CONSULTANT	55150200	088718	NSB	NOT STATE BUDGET	Local		452,700				452,700
			435080-1		68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal		20,300				20,300
			435080-1											26,900			26,900
			435080-1														723,550
		NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	431650-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal	534,232					534,232
			431650-1		62	CONST SUP CONSULTANT	55150200	088718	NSB	NOT STATE BUDGET	Local		292,000				292,000
			431650-1		68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	45,326					45,326
			431650-1														64,108
			4														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PALM BEACH COUNTY GLADES AIRPORT EXPAND PARKING APRON	429732-1 Total													1,500,000
		PALM BEACH COUNTY GLADES AIRPORT FUEL FARM IMPROVEMENTS	427892-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000	1,187,500	312,500			800,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
			427892-1 Total								1,000,000					1,000,000
		PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE	434616-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000	1,100,000	1,600,000
								NSB	NOT STATE BUDGET	Local				125,000	275,000	400,000
			434616-1 Total											625,000	1,375,000	2,000,000
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	233992-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000				260,000
			233992-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000				260,000
			233992-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			130,000	130,000	130,000	390,000
			233992-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			130,000	130,000	130,000	390,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			427799-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405121-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,022,617	2,083,252	2,145,869	2,180,842		8,432,580
			405121-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,022,617	2,083,252	2,145,869	2,180,842		8,432,580
		PALM BEACH COUNTY MOWING IN I-95 NORTH OF NORTHLAKE BLVD	427629-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000					180,000
			427629-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000					180,000
		PALM BEACH COUNTY MOWING PRIMARY	404584-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
			404584-5 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
			404584-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				400,000	400,000	800,000
		PALM BEACH COUNTY PARK AIRPORT APRON PAVEMENT REHABILITATION	429730-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000				800,000
			429730-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000				800,000
			434600-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,400,000					2,400,000
			434600-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,400,000					2,400,000
			434631-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,000,000					3,000,000
			434631-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,000,000				720,000	720,000
			434631-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local					180,000	180,000
			434631-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local					180,000	180,000
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			413082-4 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			413082-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000		450,000
			413082-5 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000		450,000
			413082-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
			413082-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		407,692				407,692
			429250-1 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		407,692				407,692
			429250-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					419,999	419,999
			429250-2 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					419,999	419,999
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	233984-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			600,000
			233984-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			600,000
			233984-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			600,000
			233984-8 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			600,000
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY, PUSHBUTTON	233984-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			233984-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
		PALM BEACH COUNTY PRIMARY MOT	406350-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
			406350-5 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
			406350-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		25,000	25,000	25,000		75,000
			406350-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		25,000	25,000	25,000		75,000
			406350-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					25,000	25,000
			406350-7 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					25,000	25,000
		PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING	429280-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	399,999					399,999
			429280-2 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	399,999					399,999
			429280-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		485,348				485,348
			429280-3 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		485,348				485,348
			429280-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
			429280-4 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
			429280-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					299,999	299,999
			429280-5 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					299,999	299,999
			429280-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					300,000	300,000
			429280-6 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					300,000	300,000
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	229833-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
			229833-8 Total	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
			229833-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
			229833-9 Total	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			425960-3 Total	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			425960-4	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
			425960-4 Total	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
			425960-5	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000	1,000,000
			425960-5 Total	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000	1,000,000
		PALM BEACH COUNTY RESERVE BOX	435207-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			215,000			215,000
			435207-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			215,000			215,000
			231924-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,497,000					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL	407184-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB		NOT STATE BUDGET	Local	336,679	346,135	352,794	380,265	398,588	1,814,461
			407184-2 Total									673,358	692,270	715,588	760,530	797,176	3,638,922
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPS ON SHS	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	908,298	901,800	928,900	956,800	985,504	4,681,302
			427802-3 Total								External	0	0	0	0	0	0
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY	427520-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	908,298	901,800	928,900	956,800	985,504	4,681,302
			427520-2 Total									210,000	210,000	210,000	210,000	210,000	420,000
			427520-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000	210,000	210,000	630,000
			427520-3 Total									210,000	210,000	210,000	210,000	210,000	630,000
		PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	433938-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	120,481	120,481	120,481	120,481	120,481	120,481
			433938-1 Total									120,481	120,481	120,481	120,481	120,481	120,481
			433938-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	360,000
			433938-2 Total									120,000	120,000	120,000	120,000	120,000	360,000
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	200,000
			406421-5 Total									200,000	200,000	200,000	200,000	200,000	200,000
			406421-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	600,000
			406421-6 Total									200,000	200,000	200,000	200,000	200,000	600,000
			406421-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	600,000
			406421-7 Total									200,000	200,000	200,000	200,000	200,000	600,000
		PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY	427779-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000	140,000	140,000	300,000
			427779-2 Total									140,000	140,000	140,000	140,000	140,000	300,000
			427779-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000	140,000	140,000	420,000
			427779-3 Total									140,000	140,000	140,000	140,000	140,000	420,000
			427779-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000	140,000	140,000	420,000
			427779-4 Total									140,000	140,000	140,000	140,000	140,000	420,000
		PALM BEACH COUNTY YOUTH PROGRAM	427403-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	600,000
			427403-2 Total									300,000	300,000	300,000	300,000	300,000	600,000
			427403-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	600,000
			427403-3 Total									300,000	300,000	300,000	300,000	300,000	600,000
		PALM BEACH D/W INSPECTION SUPPORT	433738-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	600,000
			433738-1 Total									200,000	200,000	200,000	200,000	200,000	600,000
		PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW	418178-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,325,276	1,325,276	1,325,276	1,325,276	1,325,276	1,325,276
			418178-1 Total									1,325,276	1,325,276	1,325,276	1,325,276	1,325,276	1,325,276
		PALM BEACH INTERNL AIRPORT REHAB CONCOURSE B APRON	429728-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	500,000	500,000	500,000	500,000	500,000	500,000
			429728-1 Total								Local	500,000	500,000	500,000	500,000	500,000	500,000
			429729-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	500,000	500,000	500,000	500,000	500,000	500,000
			429729-1 Total								Local	500,000	500,000	500,000	500,000	500,000	500,000
		PALM BEACH INTERNL AIRPORT REHAB CONCOURSE C APRON	429729-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	500,000	500,000	500,000	500,000	500,000	500,000
			429729-1 Total								Local	500,000	500,000	500,000	500,000	500,000	500,000
		PALM BEACH INTL AIRPORT , CARGO FACILITIES ACCESS	434607-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,135,000	1,135,000	1,135,000	1,135,000	1,135,000	1,135,000
			434607-1 Total								Local	1,135,000	1,135,000	1,135,000	1,135,000	1,135,000	1,135,000
		PALM BEACH INTL AIRPORT GAFIS FACILITIES IMPROVEMENTS	434613-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,270,000	2,270,000	2,270,000	2,270,000	2,270,000	2,270,000
			434613-1 Total								Local	2,270,000	2,270,000	2,270,000	2,270,000	2,270,000	2,270,000
			434613-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
			434613-1 Total								Local	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
		PALM BEACH INTL AIRPORT PARKING REVENUE CENTER	431030-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,304,773	1,304,773	1,304,773	1,304,773	1,304,773	1,304,773
			431030-1 Total								Local	1,304,773	1,304,773	1,304,773	1,304,773	1,304,773	1,304,773
		PALM BEACH INTL AIRPORT SECURITY IMPROVEMENTS, PHASE 2	431071-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,302,328	1,302,328	1,302,328	1,302,328	1,302,328	1,302,328
			431071-1 Total								Local	1,302,328	1,302,328	1,302,328	1,302,328	1,302,328	1,302,328
			431071-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,604,656	2,604,656	2,604,656	2,604,656	2,604,656	2,604,656
			431071-1 Total								Federal	15,627,937	15,627,937	15,627,937	15,627,937	15,627,937	15,627,937
		PALM BEACH INTL AIRPORT TAXIWAY LIMA UPGRADES & IMPROVEMENTS	427888-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,604,656	2,604,656	2,604,656	2,604,656	2,604,656	2,604,656
			427888-1 Total								Local	20,837,249	20,837,249	20,837,249	20,837,249	20,837,249	20,837,249
		PALM BEACH INTL AIRPORT, MAINTENANCE COMPOUND REDEVELOPMENT	434626-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
			434626-1 Total								Local	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		PALM BEACH INTL AIRPORT, TAXIWAY & DRAINAGE IMPROVEMENTS	430993-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,367,450	1,367,450	1,367,450	1,367,450	1,367,450	1,367,450
			430993-1 Total								Local	1,367,450	1,367,450	1,367,450	1,367,450	1,367,450	1,367,450
			430992-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,734,900	2,734,900	2,734,900	2,734,900	2,734,900	2,734,900
			430992-1 Total								Local	868,219	868,219	868,219	868,219	868,219	868,219
		PALM BEACH MPO SECTION 5303 TRANSIT PLANNING	430992-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	524,857	524,857	524,857	524,857	524,857	524,857
			430992-1 Total								State 100%	58,108	58,108	58,108	58,108	58,108	58,108
			413735-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774		NOT STATE BUDGET	Local	40,397	40,397	40,397	40,397	40,397	40,397
			413735-1 Total									623,362	623,362	623,362	623,362	623,362	623,362
			413735-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	383,168	383,168	383,168	383,168	383,168	383,168
			413735-2 Total								State 100%	40,397	40,397	40,397	40,397	40,397	40,397
			413735-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774		NOT STATE BUDGET	Local	40,397	40,397	40,397			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PALM TRAN SERVICE DEVELOPMENT ROUTE 73 EXTENSION	434520-1 Total								279,328					279,328
		PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	435160-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	435160-1 Total								150,000					150,000
			431648-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	341,650					341,650
			431648-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,350					10,350
		PB CO ITS FACILITY O & M JPA	431648-1 Total								352,000					352,000
			416258-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		PB PAHOKEE AIRPORT CONSTRUCT HANGARS	416258-2 Total								50,000	50,000	50,000	50,000	50,000	250,000
			431031-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		700,000				700,000
			431031-1	AVIATION REVENUE/OPERATIONAL				NSB	NOT STATE BUDGET	Local		175,000				175,000
			431031-1 Total									875,000				875,000
		PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS	416216-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	151,093	151,093	151,093	151,093	151,093	755,465
			416216-1 Total								151,093	151,093	151,093	151,093	151,093	755,465
		PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	429334-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	994,487					994,487
			429334-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	99,449					99,449
			429334-1	INTERCHANGE IMPROVEMENT				088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	26,606					26,606
			429334-1 Total								1,120,542					1,120,542
		PORT OF PALM BEACH BERTH 1 EXPANSION	434833-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%						3,000,000
			434833-1	SEAPORT CAPACITY PROJECT				NSB	NOT STATE BUDGET	Local						3,000,000
			434833-1 Total													6,000,000
		PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	422827-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,301,000					3,301,000
			422827-1	SEAPORT CAPACITY PROJECT				088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,300,000					1,300,000
			422827-1 Total								4,601,000					4,601,000
		PORT OF PALM BEACH TROPICAL SHIPPING REEFER LINE	435033-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	275,000					275,000
			435033-1	SEAPORT CAPACITY PROJECT				NSB	NOT STATE BUDGET	Local	275,000					275,000
			435033-1 Total								550,000					550,000
		QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE	435343-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal		6,630,000				6,630,000
			435343-1 Total								6,630,000					6,630,000
		RESURFACE OF TPK MAINLINE FROM MP102.6 TO 106.1	435172-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		429,657				429,657
			435172-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			3,906,298			3,906,298
			435172-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			390,629			390,629
			435172-1	RESURFACING				088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			97,657			97,657
			435172-1 Total								429,657	4,394,584				4,824,241
		RESURFACE TURNPIKE MAINLINE (MP 92.53-102.6 NB & SB) & (90.1-90.3 NB)	435171-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,426,029				1,426,029
			435171-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			12,964,980			12,964,980
			435171-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,620,622			1,620,622
			435171-1 Total									1,426,029	14,585,602			16,011,631
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP102.6 TO MP106.1	435172-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	55,000					55,000
			435172-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			152,407			152,407
			435172-3 Total								55,000					207,407
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP92.5 TO MP102.6	435171-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	156,215					156,215
			435171-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,420,258			1,420,258
			435171-3	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			142,025			142,025
			435171-3 Total								156,215		1,562,283			1,718,498
		SE AVENUE G FROM S. MAIN STREET TO SE 9TH ST	435159-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,000				150,000
			435159-1 Total								150,000					150,000
		SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	417031-7	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,350,000				1,350,000
			417031-7 Total									1,350,000				1,350,000
		SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	429767-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				5,900,000		5,900,000
			429767-1	FIXED GUIDEWAY IMPROVEMENTS				NSB	NOT STATE BUDGET	Federal Earmark	2,550,000			1,100,000	12,034,056	28,750,000
			429767-1 Total								2,550,000		13,065,944	7,000,000	12,034,056	34,650,000
		SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	408427-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				13,500,000	1,500,000	15,000,000
			408427-2 Total											13,500,000	1,500,000	15,000,000
		SOUTH CENTRAL FL EXPRESS CANE BLOCK	433420-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	16,312,500					16,312,500
			433420-1	RAIL CAPACITY PROJECT				NSB	NOT STATE BUDGET	Local	5,437,500					5,437,500
			433420-1 Total								21,750,000					21,750,000
		SOUTH PALM TRAN TRANSIT FACILITY EXPANSION	434735-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				150,000		150,000
			434735-2 Total											150,000		150,000
		SPARROW DR FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD	433197-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		530,000				530,000
			433197-1	PEDESTRIAN/WILDLIFE OVERPASS				NSB	NOT STATE BUDGET	Local		106,000				106,000
			433197-1	PEDESTRIAN/WILDLIFE OVERPASS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,000				20,000
			433197-1	PEDESTRIAN/WILDLIFE OVERPASS	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		64,000				64,000
			433197-1 Total									720,000				720,000
		SR25/ US27 @ SCFE CROSSING 272319-F	435370-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	23,603					23,603
			435370-1 Total								23,603					23,603
		SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	415003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,549,778	1,549,778	1,549,778			4,649,334
			415003-5 Total								1,549,778	1,549,778	1,549,778			4,649,334
			415003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,800,000	1,800,000	3,600,000
			415003-6 Total										1,800,000	1,800,000	3,600,000	
		SR-5/US-1 FED HWY FR. CR-A1A (MP 10.567) TO BEACH ROAD (MP 11.127)	428400-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,353,707				7,353,707
			428400-1	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088799	BRIDGE CONSTRUCTION	State 100%		10,408,735				10,408,735
			428400-1	BRIDGE REHABILITATION				088849	PRELIMINARY ENGR CONSULT	State 100%			212,000			212,000
			428400-1	BRIDGE REHABILITATION				088718	CONSTRUCT INSPECT CONSULT	State 100%			1,383,364			1,383,364
			428400-1	BRIDGE REHABILITATION				088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			428400-1 Total								500,000	19,357,806				19,857,806
		SR-5/US-1 FROM BEACH RD TO COUNTY LINE	428718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,415,245		1,415,245
			428718-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				24,627		24,627
			428718-1	RESURFACING				088718	CONSTRUCT INSPECT CONSULT	State 100%				139,534		139,534
			428718-1 Total											1,579,406		1,579,406
		SR-5/US-1/QUADRILLE BLVD FROM CLEMATIS ST TO DIXIE HWY	432350-1	RESURFACING	5											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	229664-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		389,025	183,199			572,224
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	408,938					408,938
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	45,835					45,835
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	27,295					27,295
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		14,805,215				14,805,215
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		23,848,585				23,848,585
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		51,407				51,407
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		4,539,917				4,539,917
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		6,763,371				6,763,371
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		1,236,630				1,236,630
			229664-3 Total									482,068	51,634,150	183,199			52,299,417
		SR-7/US-441 FROM 2MI N OF CLINT MOORE TO WEST ATLANTIC AVE	432349-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			2,904,526			2,904,526
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			54,550			54,550
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			288,664			288,664
			432349-1 Total											3,247,740			3,247,740
		SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD	427938-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,300,000					1,300,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				8,140,598		8,140,598
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				20,000		20,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				1,058,278		1,058,278
			427938-1 Total								1,300,000						9,218,876
		SR-704 ROYAL PARK BR OVER THE ICWW, REHAB	432152-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%				702,620		702,620
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				105,394		105,394
			432152-1 Total												808,014		808,014
		SR-704/OKEECHOBEE BL WB ON RAMP TO SR-9U-95	434002-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	188,544					188,544
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	41,314					41,314
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				61,971		61,971
			434002-1 Total								291,829						291,829
		SR-708/BLUE HERON FR. 200FT W. OF AVENUE S TO 200FT EAST OF AVENUE S	435144-1	INTERSECTION IMPROVEMENT	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						150,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						433,479
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						36,800
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						5,455
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						46,913
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						20,000
			435144-1 Total								170,000			522,647			692,647
		SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	229896-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	69,056					69,056
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	612,603		982,441			1,595,044
													800,000				800,000
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	302,124					302,124
																	211,589
																	290,151
																	22,257
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		21,577,885				21,577,885
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	600,000					600,000
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	273,268					273,268
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		318,000				318,000
													1,906,622				1,906,622
			229896-1 Total								2,482,048		24,602,507	982,441			28,066,996
		SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.	229896-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			70,000			70,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				967,230		967,230
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				22,440		22,440
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				96,716		96,716
			229896-3 Total											70,000	1,086,386		1,156,386
		SR-710/BEELINE HWY. AT NORTHLAKE BLVD.	435096-1	LIGHTING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		304,000				304,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		5,300				5,300
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		69,999				69,999
			435096-1 Total								75,000		379,299				454,299
		SR-715/SW-NW 16TH ST FROM SR-717/W. CANAL ST TO SR-15	428722-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		2,918,680				2,918,680
													10,285				10,285
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		3,969,246				3,969,246
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		105,808				105,808
													653,401				653,401
			428722-1 Total										7,657,420				7,657,420
		SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE	229396-2	ROAD RECONSTRUCTION - 2 LANE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	73,000					73,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	8,781,603					8,781,603
					5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			250,000			250,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						51,500
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						875,500
			229396-2 Total								9,781,603			250,000			10,031,603
		SR-80 BRDG# 930354, & 930355 REMOVE & REPLACE LIFT OUT SPAN	430567-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	888,046					888,046
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,300				10,300
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		206,000				206,000
			430567-1 Total								1,104,346						1,104,346
		SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL	419345-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	1,096,000			800,170		1,896,170
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		1,474,468		276,133		1,750,601
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	118,800					118,800
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				33,803,384		33,803,384
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				22,440		22,440
														4,536,234			4,536,234
			419345-2 Total								1,214,800		1,474,468	1,076,303	38,362,058		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	435158-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,220		11,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				422,345		422,345
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				422,345		422,345
			435158-1 Total								50,000					50,000
		SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	419013-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	50,000	43,800		3,483,080		4,183,080
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		22,480,885		21,989,778		22,480,885
										State 100%		21,989,778		5,061,094		5,061,094
										Federal	837,500				837,500	
										State 100%	662,500				662,500	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		318,000				318,000
										State 100%		7,181,923				7,181,923
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,000					325,000
			419013-1 Total								2,075,000	57,075,480				59,150,480
		SR-800 SPANISH RIVER BLVD. OVER ICWW	432154-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,844,738			1,844,738
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				21,820		21,820
										State 100%				327,300	327,300	
			432154-1 Total								150,000		2,193,858		2,343,858	
		SR-802/LAKE WORTH RD FR SR-809/MILITARY TRAIL TO SR-807/CONGRESS AVE	434534-1	LIGHTING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
			434534-1 Total								75,000				75,000	
			434534-2	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		100,436				100,436
			434534-2 Total								100,436				100,436	
		SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	408596-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,500		7,500	7,500	7,500	37,500
			408596-1 Total								7,500	7,500		7,500	7,500	37,500
		SR-804/EAST OCEAN AV OVER ICWW BRIDGE PAINTING	431106-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,943,732			2,943,732
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			723,835			723,835
			431106-1 Total										3,667,567		3,667,567	
		SR-805/DIXIE HWY @ 12TH AVENUE SOUTH SAFETY PROJECT	429738-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	554,784					554,784
										State 100%	25,734					25,734
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	18,086					18,086
										Federal	131,854				131,854	
			429738-1 Total								730,458				730,458	
		SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO STARKEY RD	229658-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	70,571					70,571
			229658-3 Total								70,571				70,571	
		SR-807/CONGRESS AVE @ 10TH AVENUE N	430198-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	54,236					54,236
										State 100%	2,712					2,712
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
										Federal	34,875				34,875	
			430198-1 Total								102,123				102,123	
		SR-808/GLADES RD FROM WB ON RAMP TO SB SR-91/95	434006-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	262,794					262,794
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,519					29,519
										State 100%	44,278				44,278	
			434006-1 Total								336,591				336,591	
		SR-808/GLADES ROAD FROM SR-7 TO SR-5	233166-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,150,000					4,150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,791,196		1,791,196
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,220		11,220
										State 100%				235,620	235,620	
			233166-2 Total								4,150,000			2,038,036	6,188,036	
		SR-809/MILITARY TRL @ COMMUNITY DRIVE	423117-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,236,000					1,236,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	47,268					47,268
			423117-1 Total								1,283,268				1,283,268	
			423117-2	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	700,587	486,000	486,000			1,672,587
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	73,150					73,150
			423117-2 Total								776,737	486,000	486,000		1,748,737	
		SR-809/MILITARY TRL AT NORTHLAKE BLVD	431645-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			350,000			350,000
								NSB	Local				350,000		350,000	
			431645-1 Total										700,000		700,000	
			431645-2	ADD TURN LANE(S)	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	500					500
										State 100%	500				500	
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	63,738					63,738
										State 100%	63,738				63,738	
			431645-2 Total								128,476				128,476	
		SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	428719-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	234,000					234,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,228,500			1,228,500
										State 100%		760,054			760,054	
										Federal		2,494,086			2,494,086	
										State 100%		1,889,789			1,889,789	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			65,460			65,460
										Federal			688,630		688,630	
			428719-1 Total								234,000		7,126,519		7,360,519	
		SR-809/MILITARY TRL FROM SHILO DR TO SR-710/BEE LINE HWY	434007-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,148,723					1,148,723
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	106,529					106,529
										State 100%	159,792				159,792	
			434007-1 Total								1,415,044				1,415,044	
		SR-812/HOOKER HWY. FROM SR-715 TO SR-15/US-441	426053-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	128,760					128,760
										State 100%	1,700,885				1,700,885	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,450					15,450
										State 100%	103,000				103,000	
			426053-1 Total								1,948,095				1,948,095	
		SR-882/FOREST HILL BLVD. AT KIRK ROAD	435122-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	162,321					162,321
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		1,380,105				1,380,105
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
										State 100%		101,450			101,450	
			435122-1 Total								162,321	1,492,155			1,654,476	
		SR-882/FOREST HILL FR. E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER	430608-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		516,951				516,951

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-882/FOREST HILL FR. E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER	430608-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		44,665				44,665
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		10,600				10,600
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		48,094				48,094
			430608-1 Total										620,310				620,310
		SR-9/1-95 @ BLUE HERON BLVD INTERCHANGE	434723-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	1,600,000					1,600,000
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	233,502					233,502
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	368,350					368,350
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
			434723-1 Total									2,511,704					2,511,704
		SR-9/1-95 @ PGA BLVD INTERCHANGE, REPLACE HIGH MAST LIGHT POLES	432151-1	LIGHTING	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%				469,335		469,335
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				64,001		64,001
			432151-1 Total												533,336		533,336
		SR-9/1-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	413265-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		2,500,000				2,500,000
			413265-1 Total										2,500,000				2,500,000
		SR-9/1-95 @ SR-706/INDIANTOWN RD. INTERCHANGE, LANDSCAPING	433909-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	151,000					151,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,585,136				1,585,136
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		42,400				42,400
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		254,337				254,337
			433909-1 Total									151,000	1,881,873				2,032,873
		SR-9/1-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	434722-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				5,502,560		5,502,560
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				1,393,048		1,393,048
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			500,000			500,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				35,000		35,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				548,234		548,234
															164,062		164,062
			434722-1 Total									20,000					20,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
		SR-9/1-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.	433109-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	500,000	500,000			2,000,000
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				65,430,899		65,430,899
					58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				49,862,185		49,862,185
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				625,000		625,000
															1,347,500		1,347,500
															4,930,314		4,930,314
															2,837,814		2,837,814
															1,903,787		1,903,787
			433109-1 Total									1,000,000	500,000	500,000			129,462,499
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				276,000		276,000
		SR-9/1-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	433109-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				276,000		276,000
			433109-3 Total												276,000		276,000
			412420-3	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	445,100					445,100
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	77,649					77,649
			412420-3 Total									522,749					522,749
		SR-9/1-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	427516-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal				7,887,994		7,887,994
					57	CONST RAILROAD	55150200	088797		RESURFACING	Federal				20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				22,664		22,664
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				490,357		490,357
			427516-1 Total											20,000	8,401,015		8,421,015
		SR-9/1-95 ON RAMP AT SR-706/INDIANTOWN RD	435102-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	104,772					104,772
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	State 100%		520,337				520,337
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		65,483				65,483
			435102-1 Total									104,772	596,420				701,192
		SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	412489-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,199,999					1,199,999
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	9,187					9,187
																	83,984
			412489-2 Total									1,293,170					1,293,170
		SRA-1-A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM	433888-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			130,000			130,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%				1,335,022		1,335,022
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				11,550		11,550
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				152,460		152,460
			433888-1 Total											130,000			1,499,032
		SUNPASS CAPITAL ASSE TS	413908-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920		TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,100,000	100,000	100,000	100,000	100,000	1,500,000
			413908-1 Total								1,100,000	100,000	100,000	100,000	100,000	1,500,000	
		TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD	435146-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		635,175				635,175
					62	CONST SUP CONSULTANT	55150200	088718		NOT STATE BUDGET	Local		171,435				171,435
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		24,195				24,195
															80,660		80,660
			435146-1 Total											911,465			911,465
		THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99)	429333-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,900					10,900
			429333-2 Total								10,900						10,900
		THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON	432456-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	90,715					90,715
			432456-2 Total								90,715						90,715
		THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	429334-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			12,030			12,030
			429334-2 Total										12,030				12,030
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP102.6 TO MP106.1	435172-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				51,800		51,800
			435172-2 Total												51,800		51,800
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP92.5 TO MP102.6	435171-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				448,220		448,220
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike				44,822		44,822
			435171-2 Total												493,042		493,042
		TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		US-27/SR-25 INTERSECTION WITH SR-80	435386-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		118,084				118,084
			435386-1 Total		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
		VIDEO TOLLING	413921-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	60,986	1,444,364				1,505,350
			413921-2 Total								550,000	350,000	150,000			1,050,000
		VILLA RICA SIDING EXTENSION	434868-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,441,983	350,000	150,000			2,441,983
			434868-1 Total					NSB	NOT STATE BUDGET	Local	2,441,983					2,441,983
		WIDEN TPK FROM OKEECHOBEE BLVD TO PGA BLVD (MP 99-109) (4TO6)	434868-1 Total		C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,883,966					4,883,966
		SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	415748-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			415748-1 Total								1,000,000					1,000,000
		SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	231932-1	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
			231932-1 Total								2,000,000					2,000,000
		SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	435803-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			435803-1 Total								1,000,000					1,000,000
		SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	435804-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
			435804-1 Total								1,000,000					1,000,000
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,500,000					4,500,000
			419251-1 Total								4,500,000					4,500,000
		SR-9/I-95 @ SR-808/GLADES ROAD	412420-4	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,500,000					4,500,000
			412420-4 Total								4,500,000					4,500,000
		THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE	431079-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	152,455					152,455
			431079-2 Total								152,455					152,455
		RESURFACE TPK, MP 83 - 86.5, N OF ATLANTIC TO S OF BOYNTON	432456-1	RESURFACING	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,000					10,000
			432456-1 Total								10,000					10,000
		THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA	422349-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,555					10,555
			422349-2 Total								10,555					10,555
		BOCA RATON TOLL DATA CENTER IMPROVEMENT	406709-1	TOLL DATA CENTER	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	300,008					300,008
			406709-1 Total								300,008					300,008
		SR-710/BEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE	229897-2	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,000					10,000
			229897-2 Total		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	37,713					37,713
			423809-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	532,911					532,911
		BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD.	423809-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	654,670					654,670
			423809-2 Total		68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	206,360					206,360
			433474-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	28,230					28,230
			433474-1 Total					NSB	NOT STATE BUDGET	Federal	78,560					78,560
		FERN STREET FROM FLAGLER DRIVE TO TAMARIND AVE	433474-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	967,820					967,820
			433474-1 Total					NSB	NOT STATE BUDGET	Local	637,600					637,600
			435084-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	129,800	637,600				129,800
			435084-1 Total					NSB	NOT STATE BUDGET	Federal	42,898					42,898
		5TH AVENUE FROM SOUTH A STREET TO F STREET	435084-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	77,900	888,198				77,900
			435084-1 Total					NSB	NOT STATE BUDGET	Local	630,550		630,550			630,550
			436038-1	RESURFACING	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	413,870					413,870
			436038-1 Total					NSB	NOT STATE BUDGET	Federal	31,332					31,332
			436038-2	RESURFACING	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	78,162					78,162
			436038-2 Total					NSB	NOT STATE BUDGET	Federal	1,153,914					1,153,914
		GLADES AREA STREET RESURFACING AND RECONSTRUCTION	436038-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	620,000					620,000
			436038-1 Total								620,000					620,000
			436038-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	210,000					210,000
			436038-2 Total								210,000					210,000
			436038-3	RESURFACING	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	170,000					170,000
			436038-3 Total								170,000					170,000
		SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	229771-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	35,354					35,354
			229771-1 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	775,000					775,000
		SR-5/US-1 @ SR-708/BLUE HERON BLVD	433878-1	MISCELLANEOUS CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	31,141					31,141
			433878-1 Total								841,495					841,495
		R/W REVENUE FROM LEASES PALM BCH	230337-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	303					303
			230337-2 Total								303					303
		PALM BEACH COUNTY INTERNATIONAL AIRPORT	416682-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,038,200					9,038,200
			416682-1 Total								9,038,200					9,038,200
		PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER	418926-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,968,000					3,968,000
			418926-1 Total								3,968,000					3,968,000
		BELLE GLADE AIRPORT RELOCATE DRAINAGE DITCH	429700-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	350,000					350,000
			429700-1 Total								350,000					350,000
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,029,598					2,029,598
			415158-1 Total								2,029,598					2,029,598
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	247,500					247,500
			421168-1 Total								247,500					247,500
		PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	434734-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,189,100					1,189,100
			434734-1 Total								1,189,100					1,189,100
		PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000					1,100,000
			434735-1 Total								1,100,000					1,100,000
		SFRTA,NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD	430458-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,500,000		8,500,000		10,000,000
			430458-1 Total					NSB	NOT STATE BUDGET	Local			8,500,000			8,500,000
			430458-1 Total									1,500,000	17,000,000			18,500,000
		SR-5/US-1 FROM S OF 13TH STREET TO SILVER BEACH ROAD	229744-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Federal	65,189					65,189
			229744-3 Total							Local	24,736					24,736
		SR-704/OKEECHOBEE BV FROM EAST OF MILITARY TO EAST OF CONGRESS	427020-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	838					838
			427020-1 Total								838					838
		SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD	424646-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	46,936					46,936
			424646-1 Total								46,936					46,936

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-80/SOUTHERN BLVD BRIDGE # 930029 REMOVE STEEL SPAN & REPLACE	429287-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	340					340
			429287-1 Total								340					340
		SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	231932-2	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
			231932-2 Total								20,000					20,000
		SR-5/US-1 & SR-811/ALT A1A PEDESTRIAN OVERPASSES	427441-1	PEDESTRIAN/WILDLIFE OVERPASS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	248,383					248,383
			427441-1 Total								500,000					748,383
		SR-710 FROM PBC/MARTIN CO./LINE TO CONGRESS AVE	419348-1	PD&E/EMO STUDY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	152,000					152,000
			419348-1 Total								152,000					152,000
		SR-710/BEELINE HWY FROM MILITARY TRAIL TO W. OF CONGRESS AVE	229897-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,400					15,400
			229897-1 Total								15,400					15,400
		ACCOUNT MANAGEMENT S YSTEM/CCSS	426191-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	66,000,000					66,000,000
			426191-1 Total								66,000,000					66,000,000
		JOG ROAD @ L43 CANAL ROAD WASHOUT	434031-1	EMERGENCY OPERATIONS	G8	EMER ROAD REPAIR O/A	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	2,435					2,435
			434031-1 Total								2,435					2,435
ST. LUCIE		BAYSHORE BLVD. FROM PRIMA VISTA BLVD. TO SELVITZ RD.	429631-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	427,857					427,857
			429631-1 Total								427,857					427,857
			433195-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	78,000					78,000
			433195-1 Total								15,000					15,000
			433195-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	23,143					23,143
			433195-1 Total								544,000					544,000
		CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY	433195-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	655,000	655,000				655,000
			433195-1 Total								131,000	131,000				131,000
			433195-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	23,580	23,580				23,580
			433195-1 Total								71,220	71,220				71,220
			433195-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	78,553	78,553				78,553
			433195-1 Total								78,553	78,553				78,553
		CASHMERE BOULEVARD FROM SW DEL RIO BLVD TO N. OF SLWC HIGH SCHOOL	431651-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	279,795					279,795
			431651-1 Total								8,394					8,394
			431651-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,781					30,781
			431651-1 Total								30,781					30,781
		CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,230	94,800	97,000	100,000	103,000	478,030
			427805-4 Total								0					0
		CITY/ PORT ST.LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
			427805-6 Total								83,230	94,800	97,000	100,000	103,000	478,030
			427805-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	27,946	28,900	30,000	31,000	31,930	149,776
			427805-6 Total								0					0
		CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	434360-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
			434360-1 Total								130,000					130,000
			410844-4	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	440,321		1,989,060			1,989,060
			410844-4 Total								1,978,472		10,910		10,910	
			410844-4	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,087,207		49,095			49,095
			410844-4 Total								1,087,207		30,000		30,000	
			410844-4	NEW BRIDGE CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000		2,049,065			2,049,065
			410844-4 Total								130,000	30,000	2,049,065			2,209,065
		CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	410844-4	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,978,472	2,500,000	1,497,000	1,000,000	1,000,000	6,437,321
			410844-4 Total								1,087,207					1,087,207
			410844-4	NEW BRIDGE CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	189,527					189,527
			410844-4 Total								189,527					189,527
			410844-4	NEW BRIDGE CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	189,527					189,527
			410844-4 Total								228,973	410,473	126,500	30,000	20,000	815,946
			410844-4	NEW BRIDGE CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	228,973	410,473	126,500	30,000	20,000	815,946
			410844-4 Total								1,077,142					1,077,142
			410844-4	NEW BRIDGE CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	181,288					181,288
			410844-4 Total								5,601,430	3,320,946	1,750,000	1,060,000	1,040,000	12,772,376
		DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	431738-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	830,156					830,156
			431738-1 Total								24,905					24,905
			431738-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	99,619					99,619
			431738-1 Total								954,680					954,680
		DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD	431729-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	862,321	862,321				862,321
			431729-1 Total								25,870					25,870
			431729-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	94,083					94,083
			431729-1 Total								94,083					94,083
		HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	431689-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	288,393					288,393
			431689-1 Total								16,150					16,150
			431689-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	9,136					9,136
			431689-1 Total								31,931					31,931
		HEAVY TRUCK TURN AROUND AT TPK MP 168	429351-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Federal	345,610					345,610
			429351-1 Total								2,414,057					2,414,057
			429351-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	220,420					220,420
			429351-1 Total								55,054					55,054
			429351-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,689,531					2,689,531
			429351-1 Total								4,000,000					4,000,000
		PORT ST LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	431752-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000,000					4,000,000
			431752-2 Total								4,000,000					4,000,000
		PORT ST. LUCIE BLVD @ GATLIN BLVD	435135-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				500,000		500,000
			435135-1 Total											515,000	15,000	515,000
			435135-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						15,000
			435135-1 Total													15,000
		SELVITZ ROAD FROM BAYSHORE BLVD TO NORTH MACEDO BLVD.	435263-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	299,449		299,449			299,449
			435263-1 Total								58,265					58,265
			435263-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	10,000					10,000
			435263-1 Total								27,535					27,535
			435263-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	395,249					395,249
			435263-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR-614/INDRIO ROAD FROM WEST OF SR-9/1-95 TO EAST OF SR-670/EMERSON AV	230338-4	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	75,365	55,737	16,745			147,847
			230338-4 Total									6,910,475	1,076,564	1,231,402			9,218,441
		SR-615/N 25 STREET FR ST. LUCIE BLVD/CR-608 TO US-1/SR-5	432326-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			1,641,549			1,641,549
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			32,730			32,730
																	167,598
			432326-1 Total									120,000					1,961,877
		SR-70 FROM 900' W OF JENKINS RD TO 2000' E OF JENKINS RD	428984-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	398,751	1,118,756				1,517,507
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			28,000			28,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			34,418			34,418
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	105,552					105,552
												4,640,651				4,640,651	
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	82,400					82,400
												406,757				406,757	
			428984-1 Total									5,846,529	1,118,756				6,965,285
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	Local	52,768					52,768
					43	ROW PURCHASE	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	Local	451,500	1,000,000	225,000		217,854	1,894,354
												451,500	1,000,000	225,000	217,854	1,894,354	
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local	10,000					10,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Local	423,538					423,538
			424143-1 Total									1,389,306	2,000,000	450,000			4,275,014
			424143-2	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR NOT STATE BUDGET	State 100%	2,043,412	2,483,418				4,526,830
												2,043,412	4,821,214				6,864,626
			424143-2 Total									4,086,824	7,304,632		435,708		11,391,456
		SR-713/KING'S HWY FR 800' S OF SR-70 TO N OF PICOS RD	230256-8	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		126,500				126,500
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					343,035	343,035
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					23,100	23,100
																34,650	34,650
			230256-8 Total										126,500			400,785	527,285
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	344,300					344,300
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			2,792,594			2,792,594
													1,655,770	716,795		2,372,565	
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	372,603					372,603
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					1,449,652	1,449,652
																15,892,041	15,892,041
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					23,100	23,100
																1,205,784	1,205,784
			230256-7 Total									716,903	1,655,770	3,509,389			18,570,577
		SR-9/1-95 AT ST. LUCIE WEST BLVD.	435337-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
			435337-1 Total									1,500,000					1,500,000
		SR-9/1-95 AT ST. LUCIE WEST BLVD. RESERVE	435340-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local				3,100,000		3,100,000
			435340-1 Total												3,100,000		3,100,000
		SR-9/1-95 PARK AND RIDE LOT	422681-4	PARK AND RIDE LOTS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			422681-4 Total									500,000					500,000
		SR9/1-95 REST AREAS NORTH AND SOUTHBOUND IN ST.LUCIE COUNTY	433963-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	528,898					528,898
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	45,802					45,802
												68,703					68,703
			433963-1 Total									643,403					643,403
		SR-A1A BRIDGE #940085 OVER FPL DISCHARGE CANAL	421314-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Local	1,870,429					1,870,429
												0					0
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Local	99,779					99,779
												243,122					243,122
			421314-1 Total									2,213,330					2,213,330
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	429936-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	1,183,115					1,183,115
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	218,396					218,396
			429936-1 Total									1,401,511					1,401,511
			429936-2	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		5,000,000				5,000,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal					37,462,378	37,462,378
																9,297,826	9,297,826
					56	CONST UTILITY	55150200	088799		BRIDGE CONSTRUCTION	Federal				100,000		100,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					288,750	288,750
																4,042,500	4,042,500
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			25,000			25,000
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
			429936-2 Total									1,000,000	5,000,000	25,000	100,000	51,591,454	57,716,454
		SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO 940094	426840-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%			1,690,886			1,690,886
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			27,275			27,275
																605,616	605,616
			426840-1 Total									300,000					2,623,777
		ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING	431028-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			591,200			591,200
																147,800	147,800
			431028-1 Total														739,000
		ST LUCIE AIRPORT DESIGN & CONSTR. AIRPORT ACCESS/SERVICE ROAD	431029-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		240,000				240,000
													60,000				60,000
			431029-1 Total										300,000				300,000
		ST LUCIE AIRPORT EIS NORTH INDUSTRIAL PARK	429713-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			320,000			320,000
																80,000	80,000
			429713-1 Total													400,000	400,000
		ST LUCIE AIRPORT INSTALL & REHAB AIRPORT NAVAIDS	4														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
			427805-5 Total								79,116	65,000	67,000	69,000	71,100	351,216
		ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT	234003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000			480,000
			234003-5 Total								160,000	160,000	160,000			480,000
			234003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				160,000	160,000	320,000
			234003-6 Total											160,000	160,000	320,000
		ST. LUCIE AIRPORT DESIGN & CONSTRUCT 10L /28R SOUTH APRON	431517-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	400,000					400,000
			431517-1 Total								100,000					100,000
			431518-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				36,000		36,000
			431518-1 Total											9,000		9,000
			431000-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		320,000				320,000
			431000-1 Total								80,000					80,000
			431000-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Local		400,000				400,000
			431000-1 Total													400,000
		ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	433147-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				60,000		60,000
			433147-1 Total											15,000		15,000
			433145-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				75,000		75,000
			433145-1 Total											183,986		183,986
			433145-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Federal				3,311,754		3,311,754
			433145-1 Total											183,986		183,986
			433145-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		20,000				20,000
			429716-1 Total									20,000				20,000
			429716-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Federal		360,000				360,000
			429716-1 Total								20,000	20,000				20,000
			429716-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Local		400,000				400,000
			407187-2 Total								527,236	539,473	539,226	553,166	571,428	2,730,529
			407187-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%	527,236	539,473	539,226	553,166	571,428	2,730,529
		ST. LUCIE COUNTY INTERNATIONAL AIRPORT SWPP UPDATE	429714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	1,054,472	1,078,946	1,078,452	1,106,332	1,142,856	5,461,058
			429714-1 Total								120,000					120,000
			429714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Local		30,000				30,000
			429714-1 Total								150,000					150,000
		ST. LUCIE COUNTY INTERN'L AIRPORT REHABILITATE TAXIWAY D1	429717-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				336,000		336,000
			429717-1 Total											84,000		84,000
			429718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				264,000		264,000
			429718-1 Total											66,000		66,000
			429718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Local		330,000				330,000
			429718-1 Total								200,000	200,000	200,000			600,000
		ST. LUCIE I-95 ROADSIDE MOWING CONTRACT	234398-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				600,000
			234398-5 Total								200,000	200,000	200,000			600,000
		ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING	413737-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	118,006					118,006
			413737-1 Total								14,751					14,751
			413737-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%						11,541
			413737-1 Total													11,541
			413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	144,298					144,298
			413737-2 Total									92,328	92,328	92,328	92,328	369,312
			413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%		11,541	11,541	11,541	11,541	46,164
			413737-2 Total									11,541	11,541	11,541	11,541	46,164
		ST. LUCIE UPWP FY 18-19/19-20	423604-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				115,410		115,410
			423604-4 Total											502,495		502,495
		ST. LUCIE UPWP FY 2014/2015 & 2015/2016	423604-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	502,495	502,495				1,004,990
			423604-2 Total								502,495	502,495				1,004,990
		ST. LUCIE UPWP FY 2016/2017 & 2017/2018	423604-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			502,495	502,495		1,004,990
			423604-3 Total										502,495	502,495		1,004,990
		ST.LUCIE AIRPORT DESIGN & CONSTR. PARALLEL RUNWAY TAXIWAY CONNECTOR	423960-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	1,500,000					1,500,000
			423960-1 Total								375,000					375,000
		ST.LUCIE AIRPORT SECURITY IMPROVEMENTS SURVEILLANCE & FENCING	433146-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	1,875,000					1,875,000
			433146-1 Total								50,000					50,000
			433146-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Federal	900,000					900,000
			433146-1 Total								50,000					50,000
			433146-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	1,000,000					1,000,000
			434635-1 Total											100,000		100,000
			434635-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Federal					1,800,000	1,800,000
			434635-1 Total											100,000	100,000	2,000,000
		ST.LUCIE COUNTY INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING	418271-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	64,500					64,500
			418271-1 Total								1,161,000					1,161,000
			418271-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Federal	64,500					64,500
			418271-1 Total								1,290,000					1,290,000
		ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS	434634-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					516,000	516,000
			434634-1 Total											129,000		129,000
			434634-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Local					645,000	645,000
			434634-1 Total											129,000	129,000	645,000
		ST.LUCIE COUNTY SECTION 5307 CAPITAL ASSISTANCE	413494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,905,596	1,453,000	1,453,000	1,453,000		8,717,596
			413494-1 Total								4,022,078	494,000	494,000	494,000		5,999,078
			413494-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,927,674	1,947,000	1,947,000	1,947,000		14,715,674
		ST.LUCIE COUNTY SECTION 5311 SMALL URBAN/RURAL	407185-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	55,188	55,113	57,765	60,547		292,078
			407185-2 Total								55,188	55,113	57,765	60,547		292,078
			407185-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Local						63,465
			407185-2 Total								110,376	110,226	115,530	121,094	126,930	584,156
		SW SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	431735-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,430,714					1,430,714
			431735-1 Total								55,648					55,648
			231440-													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		W. MIDWAY RD/CR-712 FROM S. 25TH ST/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	861,661					861,661
											Local	102					102
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	28,568,044					28,568,044
					56	CONST UTILITY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	327,132					327,132
											Federal	2,051,412					2,051,412
											Federal	44,965,924	2,277,420	3,725,163	3,976,460		54,944,967
		ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	394,714	197,400	197,400	197,400	197,400	1,184,314
			434548-1 Total									394,714	197,400	197,400	197,400	197,400	1,184,314
		SR-713/KINGS HWY FR 500' S OF SR-70 TO N OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	40,000					40,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		3,802,176				3,802,176
											State 100%	514,000	45,316	990,448	605,548		2,155,312
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	714,077	90,696	93,417	124,858		1,023,048
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			1,608,406		1,608,406	
											State 100%			20,771,782		20,771,782	
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			81,825		81,825	
											State 100%			2,384,575		2,384,575	
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
			230256-6 Total									1,843,077	3,938,188	25,930,453	730,406		32,442,124
		PORT ST.LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5312	433789-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	50,000					50,000
			433789-1 Total									50,000					50,000
		PORT ST. LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5309	433790-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	404,000					404,000
			433790-1 Total								Local	101,000					101,000
												505,000					505,000
		CR-68/ORANGE AVENUE FROM E. OF GRAVES ROAD TO W. OF SR-713/KINGS HWY	423022-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Local						62,217
			423022-1 Total														62,217
		PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	435410-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike			18,455			18,455
					52	CONST CONTRACT	55180100	088799		BRIDGE CONSTRUCTION	Toll/Turnpike					258,834	258,834
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike					38,826	38,826
			435410-1 Total											18,455		297,660	316,115
		FLORESTA DRIVE BETWEEN NARANJA AVENUE AND VERANDA AVE	434731-1	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGCY	55150200	088030		G/A MAJOR DISASTERS 2012 DOT W	Federal	220					220
			434731-1 Total									220					220
05	BREVARD	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	241241-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000
											Local	144,370					144,370
											Federal	6,760					6,760
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						55,330
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		55,330				55,330
			241241-1 Total									201,130	55,330				256,460
		BEACHLINE EAST GENERAL CONSULTANT	415365-4	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,307					75,307
			415365-4 Total									75,307					75,307
		BREVARD COUNTY ITS OPERATIONAL SUPPORT	428930-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000
			428930-1 Total									225,000	225,000	225,000	225,000	225,000	1,125,000
		BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS	433383-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				5,646,652	5,646,358	11,293,010
			433383-1 Total												5,646,652	5,646,358	11,293,010
		BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS	433382-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	111,051	576,931	6,944	577,103	577,075	1,849,104
			433382-1 Total									111,051	576,931	6,944	577,103	577,075	1,849,104
		BREVARD COUNTYWIDE COMPLETE STREETS FEASIBILITY STUDY RESERVE	430206-1	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		3,909,565				3,909,565
			430206-1 Total										3,909,565				3,909,565
		BREVARD TRAFFIC ENGINEERING CONTRACTS	413019-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	652,641	656,942	726,279	740,983	655,491	3,432,336
			413019-1 Total									652,641	656,942	726,279	740,983	655,491	3,432,336
		BREVARD URBAN AREA UPWP	417958-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	Federal	1,129,478	641,450	641,450	641,450	641,450	3,695,278
			417958-1 Total									1,129,478	641,450	641,450	641,450	641,450	3,695,278
		BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT	431535-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	3,054	379,172	332,864	350,000	350,000	1,415,090
											Local	3,054	379,172	332,864	350,000	350,000	1,415,090
			431535-1 Total									6,108	758,344	665,728	700,000	700,000	2,830,180
		BREVARD-ARTHUR DUNN CONSTRUCT HANGARS	435307-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	344,000					344,000
			435307-1 Total								Local	86,000					86,000
												430,000					430,000
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	433303-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%				1,624,545	1,678,177	3,302,722
											Federal				310,000	310,000	620,000
											Local				1,645,914	1,678,177	3,324,091
			433303-1 Total												3,580,459	3,666,354	7,246,813
		BREVARD-BREVARD MPO SECTION 5303 PLANNING STUDIES/SUPPORT	422438-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	187,253	138,121				325,374
											State 100%	23,407	17,265				40,672
											Local	23,407	17,265				40,672
			422438-1 Total									234,067	172,651				406,718
		BREVARD-MELB INTL AIRPORT IMPROVEMENTS	409782-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	7,100,000					7,100,000
			409782-1 Total									7,100,000					7,100,000
		BREVARD-MELB INTL MULTI-MODAL CARGO FACILIT Y	433275-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				300,000		300,000
											Local				300,000		300,000
			433275-1 Total												600,000		600,000
		BREVARD-MELBOURNE EXPAND FUEL FACILITY	431568-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	837,612					837,612
											Local	837,612					837,612
			431568-1 Total									1,675,224					1,675,224
		BREVARD-MELBOURNE IN TL CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	431202-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			1,000,000			1,000,000
											Local			1,000,000			1,000,000
			431202-1 Total											2,000,000			2,000,000
		BREVARD-MELBOURNE REHAB TW "H"	431566-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	25,000					25,000
											Federal	450,000					450,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BREVARD-MELBOURNE WIDEN TW "K"	431567-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	27,500 495,000 27,500					27,500 495,000 27,500
			431567-1 Total								550,000					550,000
		BREVARD-MERRITT ISL AIRPORT IMPROVEMENT PROJE CT	431575-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	337,693 675,693	947,930 1,895,860	951,039 1,902,078	950,000 1,900,000	950,000 1,900,000	4,136,662 8,273,324
			431575-1 Total								675,693	1,895,860	1,902,078	1,900,000	1,900,000	4,136,662
		BREVARD-MERRITT ISL CONSTRUCT HANGAR	435310-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	400,000 400,000					400,000 400,000
			435310-1 Total								800,000					800,000
		BREVARD-MERRITT ISL RUNWAY SAFETY AREA STABIL IZATION	433520-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	220,739 3,973,293 220,738					220,739 3,973,293 220,738
			433520-1 Total								4,414,770					4,414,770
		BREVARD-PORT CANAVER AL DEVELOP ON PORT RAIL ACCESS	433280-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local				5,000,000 5,000,000		5,000,000 5,000,000
			433280-1 Total											10,000,000		10,000,000
		BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER COST FTA SECTION #5307	424124-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	1,548,394 330,000 3,000,000	1,584,333 330,000 3,000,000	1,583,606 330,000 3,000,000			4,716,333 990,000 9,000,000
			424124-1 Total								4,878,394	4,914,333	4,913,606			14,706,333
		BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS	409347-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	21,439,376 5,359,844					21,439,376 5,359,844
			409347-1 Total								26,799,220					26,799,220
		BREVARD-SECTION 5303 BREVARD TPO PLANNING STUD IES	431402-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal State 100% Local			138,121 17,265 17,265	142,264 17,783 17,783	142,264 52,831 17,783	422,649 17,783 17,783
			431402-1 Total										172,651	177,830	177,830	528,311
		BREVARD-SECTION 5307 CAPITAL FOR FIXED ROUTE	431532-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local		6,000,000 1,500,000	6,000,000 1,500,000			12,000,000 3,000,000
			431532-1 Total									7,500,000	7,500,000			15,000,000
		BREVARD-SP COAST REG EAST APRON EXPANSION	435315-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,183,200 295,800					1,183,200 295,800
			435315-1 Total								1,479,000					1,479,000
		BREVARD-SPACE COAST AREA TRANSIT	435177-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	168,114 168,114					168,114 168,114
			435177-1 Total								336,228					336,228
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	420643-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	371,000	385,500	385,500	397,065	419,257	1,958,322
			420643-1 Total								371,000	385,500	385,500	397,065	419,257	1,958,322
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	420642-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	371,000	385,500	385,500	397,065	419,257	1,958,322
			420642-1 Total								371,000	385,500	385,500	397,065	419,257	1,958,322
		BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING	434863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						5,000,000 5,000,000
			434863-1 Total													10,000,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	434862-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						10,000,000 10,000,000
			434862-1 Total													20,000,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE	434861-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						5,000,000 5,000,000
			434861-1 Total													10,000,000
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS	435320-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,600,000 5,200,000	8,000,000 16,000,000	7,500,000 15,000,000	8,000,000 16,000,000		26,100,000 52,200,000
			435320-1 Total								7,800,000	21,200,000	22,500,000	24,000,000		74,500,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,000,000 1,000,000	4,000,000 4,000,000	5,000,000 5,000,000	5,000,000 5,000,000		15,000,000 15,000,000
			435322-1 Total								2,000,000	8,000,000	10,000,000	10,000,000		30,000,000
		BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS	435321-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,800,000 2,800,000	6,000,000 6,000,000	5,500,000 5,500,000			20,300,000 20,300,000
			435321-1 Total								5,600,000	12,000,000	11,000,000			40,600,000
		BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJ	435319-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	334,000 334,000	350,000 350,000	250,000 250,000	300,000 300,000	300,000 300,000	1,534,000 1,534,000
			435319-1 Total								668,000	700,000	500,000	600,000	600,000	3,068,000
		BREVARD-VALKARIA APPROACH SURVEY	435318-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			13,300 150,000 3,330			13,300 150,000 3,330
			435318-1 Total									166,630				166,630
		BREVARD-VALKARIA MASTER PLAN/ALP UPDATE	435317-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	16,000 180,000 4,000					16,000 180,000 4,000
			435317-1 Total								200,000					200,000
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,760	30,760	30,760	30,760	30,760	153,800
			244004-1 Total								30,760	30,760	30,760	30,760	30,760	153,800
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,000	16,000	16,000	16,000	16,000	80,000
			422169-1 Total								16,000	16,000	16,000	16,000	16,000	80,000
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,874	14,874	14,874	15,000	15,000	74,622
			244003-1 Total								14,874	14,874	14,874	15,000	15,000	74,622
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	124,624	117,859	124,624	124,624	124,624	616,355
			419939-1 Total								124,624	117,859	124,624	124,624	124,624	616,355
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	793,504					793,504
			429276-1 Total								793,504					793,504
		EAU GALLIE RIVER BRIDGE	434874-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local	1,704,386 1,704,386					1,704,386 1,704,386
			434874-1 Total								3,408,772					3,408,772
		FLORIDA AVENUE FROM KING STREET TO ROSA L JONES	435424-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local Local	616,200 103,800 60,000					616,200 103,800 60,000
			435424-1 Total								780,000					780,000
		GOAT CREEK BRIDGE	434875-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	574,521					574,521

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		GOAT CREEK BRIDGE	434875-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	NSB	NOT STATE BUDGET	Local	574,522					574,522
			434875-1 Total								1,149,043					1,149,043
		HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD	435429-1	MISCELLANEOUS CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	487,500					487,500
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	162,500					162,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		720,000				720,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		140,000				140,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		100,000				100,000
			435429-1 Total								650,000					1,610,000
		HOPKINS STREET FROM SR 50 TO US 1	435430-1	MISCELLANEOUS CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		950,000				950,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		50,000				50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,642,196			5,642,196
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			270,304			270,304
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			500,000			500,000
			435430-1 Total								1,000,000		6,412,500			7,412,500
		I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD	435055-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	230,000					230,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,805,332				2,805,332
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		120,920				120,920
			435055-1 Total								230,000		2,926,252			3,156,252
		I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	435058-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			260,000			260,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,350,112	3,350,112
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					144,401	144,401
			435058-1 Total										260,000			3,754,513
		I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524	435054-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		340,000				340,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,443,688			1,443,688
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,887,375			2,887,375
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			186,684			186,684
			435054-1 Total									340,000	4,517,747			4,857,747
		I-95 (SR 9) FROM SR 406 TO SR 46	406869-3	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		212,000				212,000
			406869-3 Total									212,000				212,000
		I-95 2 LOCATIONS REST AREAS	435467-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	592,143					592,143
			435467-1 Total								592,143					592,143
		I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE	406869-5	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		249,765				249,765
			406869-5 Total									249,765				249,765
		I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)	413072-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,952					4,952
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		339,744				339,744
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,420				60,420
			413072-1 Total								4,952					405,116
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,800,000	3,000,000	4,000,000	1,008,716	10,808,716
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		150,000				150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			41,878,756			41,878,756
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,302,010			2,302,010
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
			426905-3 Total								1,200,000	2,950,000	47,330,766	4,150,000	1,111,826	56,742,592
		I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	426904-3	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	16,197					16,197
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		225,000				225,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,228,076				25,228,076
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				50,000		50,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,354,900				3,354,900
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	690,000					690,000
											1,000,000				1,000,000	
			426904-3 Total								1,706,197	28,807,976		50,000		30,564,173
		I-95 INTERCHANGE AT VIERA BLVD	428238-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	17,130					17,130
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,301				2,301
			428238-1 Total								19,431	1,130,000				1,130,000
		LIGHTING AGREEMENTS DDR FUNDS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	773,595					773,595
			413615-4 Total								773,595	798,650				1,572,245
		MILL & RESURFACE VARIOUS LOCATIONS	422025-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			885,049	899,642	861,700	4,218,636
			422025-2 Total								422,658		885,049	899,642	861,700	4,218,636
		MINUTEMEN CAUSEWAY FROM CEDAR AVENUE TO BEACH	434974-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,395,000					1,395,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	1,373,920					1,373,920
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		128,000				128,000
			434974-1 Total								2,896,920					2,896,920
		MOA - BREVARD COUNTY	244706-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,322	55,322	55,322	55,500	55,500	276,966
			244706-2 Total								55,322	55,322	55,322	55,500	55,500	276,966
		MOA - CITY OF COCOA	244348-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,336	52,336	52,336	52,336	52,336	261,680
			244348-1 Total								52,336	52,336	52,336	52,336	261,680	
		MOA - INDIALANTIC	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,772	6,772	6,772	6,772	6,772	33,860
			406491-1 Total								6,772	6,772	6,772	6,772	33,860	
		MOA - INDIAN HARBOUR BEACH ON SR 513	244729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,872	11,872	11,872	11,872	11,872	59,360
			244729-1 Total								11,872	11,872	11,872	11,872	59,360	
		MOA - MELBOURNE	243968-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,777	62,777	62,777	62,777	62,777	313,885
			243968-1 Total								62,777	62,777	62,777	62,777	313,885	
		MOA CAPE CANAVERAL	426503-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,472	2,472	2,472	2,472	2,472	12,360
			426503-1 Total								2,472	2,472	2,472	2,472	12,360	
		MOA CTY OF ROCKLEDGE	244007-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,036	28,036	28,036	28,036	28,036	140,180
			244007-1 Total								28,036	28,036	28,036	28,036	140,180	
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,300	62,300	62,300	62,500	62,500	311,900
			244100-1 Total								62,300	62,300	62,300	62,500	311,900	
		NEW CRUISE TERMINAL 1	435031-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
			435031-1 Total								3,000,					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PEACHTREE STREET FROM BLAKE STREET TO PINEDA STREET	434971-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	1,387,500					1,387,500
					68	CONST SUP OTHER AGENCY	55150200	NSB		NOT STATE BUDGET	Local	962,500					962,500
											Local	270,000					270,000
			434971-1 Total									2,620,000					2,620,000
		PERFORMANCE AESTHETICS	427693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	888,000	888,000	888,000	888,000	1,110,667	4,662,667
			427693-1 Total									888,000	888,000	888,000	888,000	1,110,667	4,662,667
		PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	422533-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794		SEAPORT GRANTS	State 100%	9,750,000					9,750,000
											Local	9,750,000					9,750,000
			422533-2 Total									19,500,000					19,500,000
		RESURFACE SR 407 FROM SR 528 TO SR 405	428862-1	RESURFACING	52	CONST CONTRACT	55180100	088797		RESURFACING	Toll/Turnpike	2,273,471					2,273,471
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	163,165					163,165
			428862-1 Total									2,436,636					2,436,636
		SCOTTSMOOR SIDING EXTENSION	434872-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	State 100%	3,731,562					3,731,562
											Local	3,731,562					3,731,562
			434872-1 Total									7,463,124					7,463,124
		SHERWOOD ELEMENTARY SIDEWALK FROM WARWICK RD TO POST RD	432952-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		178,116				178,116
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		17,812				17,812
			432952-1 Total									195,928					195,928
		SIDEWALK/CONC. REP. VARIOUS LOCATIONS	425678-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	150,000		150,000	150,000	150,000	750,000
			425678-5 Total									150,000	150,000	150,000	150,000	150,000	750,000
		SR 404 OVER INDIAN RIVER	433269-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	3,745,569					3,745,569
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			433269-1 Total									3,750,719					3,750,719
		SR 404 OVER INDIAN RIVER BRIDGES 700077 & 700143	435433-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		5,611,798				5,611,798
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
			435433-1 Total									80,000	5,638,298				5,718,298
		SR 46 FROM ROWLAND CT TO W OF CAMBRIDGE DR	434659-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						84,194
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						15,900
			434659-1 Total										100,094				100,094
		SR 5 (US 1) AT SARNO RD	434816-1	ADD RIGHT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	172,000					172,000
			434816-1 Total									172,000					172,000
		SR 5 (US 1) FROM N OF BONEVENTURE DR TO S OF PARK AVE	434742-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			1,994,961			1,994,961
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			5,455			5,455
			434742-1 Total									250,000		2,001,881	2,000,416		2,250,416
		SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF OYSTER PLACE	434741-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						2,001,881
			434741-1 Total														2,001,881
		SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD	237592-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	311,940					311,940
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	6,672					6,672
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	119,268					119,268
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Local	525,419					525,419
			237592-2 Total									1,093,299					1,093,299
		SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD	428860-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,437,383					1,437,383
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			428860-1 Total									1,442,533					1,442,533
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				624,240		624,240
			433655-1 Total												624,240		624,240
		SR 500/US 192 AT WICKHAM RD	433654-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				716,720		716,720
			433654-1 Total												716,720		716,720
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	433605-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,156,000					1,156,000
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						2,398,825
			433605-1 Total									1,156,000					2,398,825
		SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	237650-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	331					331
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	6,352					6,352
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	30,000					30,000
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	105,442					105,442
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
			237650-2 Total									182,125					182,125
		SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	237650-6	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%						4,850,000
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%						640,900
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						1,115,500
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	146,100					146,100
			237650-6 Total									146,100					6,606,400
		SR 508 FROM EDDIE ALLEN RD TO SR 5 (US1)	430658-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,765,267					1,765,267
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%	12,000					12,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	15,450					15,450
			430658-1 Total									1,792,717					1,792,717
		SR 514 (MALABAR RD) FROM BABCOCK RD TO US 1	430136-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						2,929,185
			430136-1 Total														2,929,185
		SR 514 FROM WEBER RD TO COREY ROAD	413761-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
					4B	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%						337,000
					43	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						125,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						1,934,846
			413761-1 Total									700,000			462,000		1,934,846
		SR 520 FROM DELANNOY AVE TO S BANANA DR	431164-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,966,492				1,966,492
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
			431164-1 Total										1,977,092				1,977,092
		SR 520 FROM TUCKER LANE TO AURORA ROAD	432443-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	335,000					335,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			3,944,411			3,944,411

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A	434417-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			898,951			898,951
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,455			5,455
			434417-2 Total								260,000		904,406			1,164,406
		SR 528 & SR 407 GUNITE REPAIRS ON BRIDGE # 700086 & 700216	435244-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,415,750					1,415,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			435244-1 Total								1,420,900					1,420,900
		SR 528 2 LOCATIONS AT I-95 AND SR 401 INTERCHANGES	435468-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	724,099					724,099
			435468-1 Total								724,099					724,099
		SR 528 OVER BANANA RIVER BRIDGES #700028 & 700115	435283-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	638,837					638,837
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			435283-1 Total								643,987					643,987
		SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177	435243-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	114,643					114,643
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			435243-1 Total								119,793					119,793
		SR A1A (ASTRONAUT BL VD) FROM OVER GEORGE KING BLVD TO SR 401	434417-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,738,016
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,455
			434417-1 Total								300,000		1,743,471			2,043,471
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,712,390				1,712,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,300
			430667-2 Total									1,717,690				1,717,690
		SR3 (COURTENEY PKWY) FROM SR 520 TO SKYLARK AVENUE	430668-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	364,739					364,739
								088797	RESURFACING	State 100%	1,058,323					1,058,323
			430668-1 Total								1,423,062					1,423,062
		SR5 (US1) FROM LAW ST TO POST RD	430657-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						370,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						4,127,812
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,455
			430657-1 Total								370,000		4,133,267			4,503,267
		SR500 (US192) FROM E OF RADAR RD TO UNSIGNED RD	430659-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,224,823					1,224,823
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			430659-1 Total								1,229,973					1,229,973
		SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192 TO S OF SR 404	428753-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,842
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		124,746				124,746
								088797	RESURFACING	Federal		3,254,288				3,254,288
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,779,995				4,779,995
								088718	CONSTRUCT INSPECT CONSULT	Federal		5,300				5,300
			428753-1 Total								1,842	8,294,921				8,296,763
		TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,468	7,468				37,340
			415784-2 Total								7,468	7,468				37,340
		UNIVERSITY PARK ELEM ENTARY SIDEWALKS MULTIPLE LOCATIONS	431531-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	417,857					417,857
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,000					45,000
			431531-1 Total								462,857					462,857
		UNPAVED SHOULDER REP	427836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	278,791					278,791
			427836-1 Total								278,791					278,791
		WICKAM RD INTERSECTION AT POST	431923-1	TRAFFIC OPS IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			225,000			225,000
								55150200	COUNTY TRANSPORTATION PROGRAMS	State 100%			225,000			225,000
			431923-1 Total										450,000			450,000
		WICKHAM RD EAU GALLIE INTERSECTION NORTH BOUND	431924-2	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			150,000			150,000
								NSB	NOT STATE BUDGET	Local			150,000			150,000
			431924-2 Total										300,000			300,000
		WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT	431924-1	TRAFFIC OPS IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			250,000			250,000
								55150200	COUNTY TRANSPORTATION PROGRAMS	State 100%			250,000			250,000
			431924-1 Total										500,000			500,000
		WICKHAM ROAD AT STADIUM PARKWAY	434423-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		510,626				510,626
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,000				40,000
			434423-1 Total									550,626				550,626
		ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD	431925-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,177,410			3,177,410
			431925-1 Total										3,177,410			3,177,410
		ORBITER PROCESSING FACILITY 3 PHII	430124-5	AVIATION CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000,000					5,000,000
			430124-5 Total								5,000,000					5,000,000
		MELBOURNE AIRPORT AUTHORITY STATE EDTF PROJECT ID#11-00016	432508-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,542,000					1,542,000
			432508-1 Total								1,542,000					1,542,000
		BREVARD-SP COAST REG AIRFIELD PAVEMENT MARKING S	409819-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		900,000	800,000	850,000	850,000	3,400,000
								NSB	NOT STATE BUDGET	Local		900,000	800,000	850,000	850,000	3,400,000
			409819-1 Total									1,800,000	1,600,000	1,700,000	1,700,000	6,800,000
		SR 528 FROM W OF I-95 TO W OF SR524 (INDUSTRY)	407402-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,300,000					5,300,000
			407402-2 Total								5,300,000					5,300,000
		SR 528 FROM W OF SR524(INDUSTRY) TO EAST OF SR 3	407402-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,800,000					5,800,000
			407402-3 Total								5,800,000					5,800,000
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTCHG	407402-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,400,000					5,400,000
			407402-4 Total								5,400,000					5,400,000
		I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO PALM BAY PKWY	426904-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						381,850
			426904-4 Total													381,850
		I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE	432825-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	117,013					117,013
			432825-1 Total								117,013					117,013
		EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE	424040-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,607,080					6,607,080
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	333,522					333,522
			424040-4 Total								6,940,602					6,940,602
		PERIMETER ROAD FROM GRISSOM PARKWAY TO ROCKET CRAFTERS FACILITY	432929-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,994,000					1,994,000
			432929-1 Total								1,994,000					1,994,000
		EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ER														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		BREVARD-MELBOURNE AIRCRAFT HANGAR	431572-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	356,211 356,211	1,900,000 1,900,000	1,700,000 1,700,000	1,800,000 1,800,000	1,900,000 1,900,000	7,656,211 7,656,211
			431572-1 Total									712,422	3,800,000	3,400,000	3,600,000	3,800,000	15,312,422
		BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJE CT	429829-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	398 398					398 398
			429829-1 Total									796					796
		SPACE COAST AREA TRANSIT	435714-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	NOT STATE BUDGET	Federal Local	1,172,124 293,031					1,172,124 293,031
			435714-1 Total									1,465,155					1,465,155
		BREVARD-SCAT URBAN CAPITAL SECTION # 5307 FIXED ROUTE PROJECTS	409347-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	NOT STATE BUDGET	Federal Local	5,772,000 1,601,548					5,772,000 1,601,548
			409347-2 Total									7,373,548					7,373,548
		BREVARD CO-SPACE COA ST (SCAT) SECTION 5316 REVERSE COMMUTE PROGRAM	421186-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	NOT STATE BUDGET	Federal Local	245,000 245,000					245,000 245,000
			421186-1 Total									490,000					490,000
		BREVARD-CANAVERAL PD RT AUTHORITY MAINTENANCE DREDGING	429552-1	SEAPORT SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	NOT STATE BUDGET	Local	1,170,400					1,170,400
			429552-1 Total									1,170,400					1,170,400
		SR 5 (US1) S OF WILEY AVE/KELLEY RD TO VOLUSIA CO LINE	432425-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		356,321				356,321
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		5,300				5,300
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		54,519				54,519
			432425-1 Total										416,140				416,140
		SR 406 W OF SINGLETON AVE TO E OF SINGLETON AVE	432412-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		345,653				345,653
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		10,600				10,600
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		32,399				32,399
			432412-1 Total										388,652				388,652
		SR 500 (US 192) FROM I-95 TO DAIRY ROAD	416965-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	State 100%	110,000					110,000
			416965-1 Total									110,000					110,000
		SR5 (US 1) FROM S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE	427225-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		63,546				63,546
			427225-1 Total										63,546				63,546
		SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY	430666-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		3,408,946				3,408,946
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%		12,000				12,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			430666-1 Total										3,426,246				3,426,246
		SR 518 WEST OF EAU GALLIE CANAL TO PINEAPPLE	432342-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		1,347,831				1,347,831
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%		12,000				12,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		10,600				10,600
			432342-1 Total										1,370,431				1,370,431
		SR 5 (US1) E OF GOLDEN KNIGHTS TO W OF SR50(OLD CHENEY HWY)	432437-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			3,590,486			3,590,486
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		419,441				419,441
													5,455				5,455
			432437-1 Total									400,000		4,015,382			4,415,382
		SR A1A S OF SHERRY LEE LANE TO NORTH OF SUNFLOWER ST	430667-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		2,071,625				2,071,625
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			430667-1 Total										2,076,925				2,076,925
		SR 5 (US 1) OVER CRANE CREEK AND EAST MELBOURNE AVE	433271-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	345,089					345,089
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,150				5,150
			433271-1 Total									350,239					350,239
		SR A1A OVER GEORGE KING BLVD	433267-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		204				204
			433267-1 Total										204				204
		US 1 SR 404/PINEDA CAUSEWAY TO PARK AVENUE	433604-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					1,738,000	1,738,000
			433604-1 Total													1,738,000	1,738,000
		SR A1A FROM 16TH STREET TO WAKULLA LANE	423630-2	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		354				354
			423630-2 Total										354				354
		SR 520 FROM ERIK COURT TO BANANA RIVER BR#700208	431139-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,155				5,155
			431139-1 Total										5,155				5,155
		SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE	424040-2	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		1,783				1,783
			424040-2 Total										1,783				1,783
		ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	426905-2	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
			426905-2 Total										100,000				100,000
		I-95 @ N OF MICCO RD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	426904-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal Earmark		540				540
			426904-1 Total										540				540
		I-95 @ ELLIS ROAD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	426905-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal Earmark		115,326				115,326
			426905-1 Total										115,326				115,326
		SR 5 US 1 FROM N OF OYSTER PLACE TO N OF BONEVENTURE DR)	424887-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,155				5,155
			424887-1 Total										5,155				5,155
		DIST/ST-WIDE ACTIVE ARTERIAL MANAGEMENT 1	435443-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	2,289,826					2,289,826
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		273,980				273,980
					82	OPERATIONS CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%						5,746,260
			435443-1 Total									2,563,806	1,436,565	1,436,565	1,436,565	1,436,565	8,310,066
		ACTIVE ARTERIAL MANAGEMENT 2	435443-2	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		628,609				628,609
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		75,433				75,433
					82	OPERATIONS CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%						1,892,325
			435443-2 Total										704,042	610,775	610,775	610,775	2,536,367
		ACTIVE ARTERIAL MANAGEMENT 3	435443-3	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,075,681				1,075,681
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		129,082				129,082
					82	OPERATIONS CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%						1,278,030
			435443-3 Total										1,204,763	639,015	639,015	639,015	2,482,793
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	2,509,777	2,710,559	2,950,000	2,950,000	2,950,000	14,070,336
			423836-1 Total									2,509,777	2,710,559	2,950,000	2,950,000	2,950,000	14,070

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE	237984-2 Total								5,084,767	1,250,000	1,250,000	1,250,000	1,250,000	10,084,767
		DISTRICTWIDE CORRIDOR PLANNING	405854-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,738,000	1,050,000	1,050,000	1,050,000	1,050,000	6,938,000
		DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID	405854-1 Total								2,738,000	1,050,000	1,050,000	1,050,000	1,050,000	6,938,000
			237493-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	507,776					507,776
			237493-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	256,836	100,036	6,526,790	116,709	100,036	7,100,407
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT CONTRACT	237493-1 Total								764,812	100,036	6,526,790	116,709	100,036	7,606,183
			432910-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
			241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	300,000	300,000	300,000	300,000	800,000
		DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1 Total								200,000	300,000	300,000	300,000	300,000	800,000
			237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	500,000	500,000	500,000	500,000	1,000,000
		DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING	237975-1 Total								500,000	500,000	500,000	500,000	500,000	1,000,000
			410830-2	GEOGRAPHIC INFO. SYSTEMS	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	410830-2 Total								50,000	50,000	50,000	50,000	50,000	250,000
			241152-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL	241152-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
			241068-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
			241068-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	293,817	250,000	250,000	250,000	250,000	1,293,817
		DISTRICTWIDE ENHANCEMENT FUNDS PROJECTS TO BE IDENTIFIED	241068-1 Total								2,293,817	2,250,000	2,250,000	2,250,000	2,250,000	11,293,817
			241142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	862,892	1,173,383	863,118	3,770,879	6,070,575	12,740,847
		DISTRICTWIDE ENHANCEMENT PLANNING	241142-1 Total								862,892	1,173,383	863,118	3,770,879	6,070,575	12,740,847
			405855-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
		DISTRICTWIDE ENVIRONMENTAL CONSULTANT	405855-1 Total								100,000	100,000	100,000	100,000	100,000	400,000
			241149-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,000	335,000	335,000	335,000	335,000	1,675,000
		DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241149-1 Total								335,000	335,000	335,000	335,000	335,000	1,675,000
			241110-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	241110-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
			238000-1	ENVIRONMENTAL PERMITS ACQ	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	146,632	80,000	80,000	80,000	80,000	466,632
		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	238000-1 Total								146,632	80,000	80,000	80,000	80,000	466,632
			241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	150,000	150,000	150,000	950,000
		DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT	241061-1 Total								250,000	250,000	150,000	150,000	150,000	950,000
			243396-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	83,482					83,482
			243396-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	243396-1 Total								383,482	300,000	300,000	300,000	300,000	1,583,482
			404734-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,692,877	2,489,623	2,589,623	2,023,478	2,119,569	12,915,170
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	404734-1 Total								3,692,877	2,489,623	2,589,623	2,023,478	2,119,569	12,915,170
			404734-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
			404734-3	PRELIM ENG FOR FUTURE CAPACITY			55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,614					1,614
			404734-3	PRELIM ENG FOR FUTURE CAPACITY			55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	446,737					446,737
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	404734-3 Total								2,946,351	2,500,000	2,500,000	2,500,000	2,500,000	12,946,351
			434437-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	15,500,000
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	434437-1 Total								3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	15,500,000
			241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE INTERMODAL SYSTEM DEVELOPMENT CONSULTANT	241135-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
			420813-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,033,482	1,033,482	1,033,482	1,033,482	5,133,928
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	420813-1 Total								1,000,000	1,033,482	1,033,482	1,033,482	1,033,482	5,133,928
			415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED	415409-1 Total								600,000	600,000	600,000	600,000	600,000	3,000,000
			408195-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	602,227	1,228,705	4,252,062	3,750,000	3,750,000	13,582,994
		DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716)	408195-1 Total								602,227	1,228,705	4,252,062	3,750,000	3,750,000	13,582,994
			241132-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,000,000					2,000,000
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241132-2 Total								2,000,000					2,000,000
			241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	505,364	500,000	500,000	500,000	500,000	2,505,364
			241084-2	TECHNICAL ASSISTANCE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	241084-2 Total								3,005,364	3,000,000	3,000,000	3,000,000	3,000,000	15,005,364
			237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE OFF SYSTEM CONTINGENCY CONSTRUCTION (088717)	237099-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
			241142-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
			241142-3	FUNDING ACTION			55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	16,946,319					16,946,319
		DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID	241142-3 Total								17,446,319					17,446,319
			241065-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,608,746					1,608,746
		DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED	241065-2 Total								1,608,746					1,608,746
			241065-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,357,915					2,357,915
			241065-1	PRELIMINARY ENGINEERING			55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	12,496					12,496
			241065-1	PRELIMINARY ENGINEERING			55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,785,077	3,870,000	3,000,000	3,000,000	5,000,000	17,655,077
		DISTRICTWIDE PE TARGET FOR SUPPLEMENTALS AND UNIDENTIFIED PROJECTS	241065-1 Total								5,155,488	3,870,000	3,000,000	3,000,000	5,000,000	20,025,488
			241065-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500		500	500
		DISTRICTWIDE PLANNING GRANTS	241065-3 Total										500		500	500
			405759-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	300,000	300,000				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTWIDE RURAL RESURFACING CONST. (088797)	237087-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal State 100%				6,470,462	9,338,516	15,808,978
			237087-1 Total												11,872,000	17,190,000	29,062,000
		DISTRICTWIDE SAFETY PROGRAM	241139-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	2,735					2,735
			241139-1 Total								Local	866,017					866,017
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	500,000	300,000	300,000	300,000	300,000	1,700,000
			237995-1 Total									500,000	300,000	300,000	300,000	300,000	1,700,000
		DISTRICTWIDE SCENIC BYWAY GRANT & CORRIDOR PLANNING	422016-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			422016-1 Total									200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	237493-5	FUNDING ACTION	52	CONST CONTRACT	55150200	085575		SM CTY RESURFACE ASSIST PG	Local	251,000					251,000
			237493-5 Total								State 100%	243,528			242,500		486,028
		DISTRICTWIDE SECTION 5311 SMALL URBAN AND RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	446,867	236,804	243,908	251,225	258,762	1,437,566
			435261-1 Total								Local	446,867	236,804	243,908	251,225	258,762	1,437,566
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	237493-4	FUNDING ACTION	52	CONST CONTRACT	55150200	085576		SM COUNTY OUTREACH PROGRAM	Local	1,912,794					1,912,794
			237493-4 Total								State 100%	966,002	692,262	799,192	1,656,067	326,351	4,439,874
		DISTRICTWIDE STATISTICS	405859-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	2,878,796	692,262	799,192	1,656,067	326,351	6,352,668
			405859-1 Total									1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION"	415495-1	TRAFFIC SIGNAL UPDATE	53	CONST PURCHASE	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	5,000	5,000	5,000	5,000	5,000	25,000
			415495-1 Total								State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	900,000
			417069-1 Total									300,000	300,000	300,000	300,000	300,000	900,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	12,000	10,000	10,000	10,000	10,000	52,000
			241124-2 Total									12,000	10,000	10,000	10,000	10,000	52,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			411998-1 Total									300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			237974-1 Total									1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES	237987-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,253,400	525,000	525,000	525,000	525,000	3,353,400
			237987-1 Total									1,253,400	525,000	525,000	525,000	525,000	3,353,400
			237988-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
			237988-1 Total									525,000	525,000	525,000	525,000	525,000	2,625,000
		DISTRICTWIDE TRAFFIC OPS CONST	237117-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	930,309	52,500	1,877,168	2,900,000	965,154	6,725,131
			237117-1 Total								State 100%	395,800					395,800
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	1,326,109	52,500	1,877,168	2,900,000	965,154	7,120,931
			405021-1 Total									166,408	35,000	35,000	35,000	35,000	306,408
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			406570-1 Total									100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID	237493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	3,000,000					3,000,000
			237493-3 Total								State 100%	4,433,124	1,255,775	705,320	250,090	108,372	6,752,681
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864		BRIDGE INSPECTION	State 100%	7,433,124	1,255,775	705,320	250,090	108,372	9,752,681
			245191-2 Total									716,113					716,113
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal State 100%				9,420,000	13,595,000	23,015,000
			237087-2 Total												23,430,000	33,760,000	57,190,000
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000	200,000	200,000	400,000
			241085-1 Total										200,000	200,000	200,000	200,000	400,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			416620-1 Total									100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE SECTION 5311 SMALL URBAN AND RURAL CAPITAL	435262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	111,717	59,201	60,977	62,806	64,690	359,391
			435262-1 Total									111,717	59,201	60,977	62,806	64,690	359,391
		FHP TRAFFIC CONTROL SERVICES	404728-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	15,000
			404728-2 Total									5,000	5,000	5,000	5,000	5,000	15,000
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			413672-1 Total								State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal Local State 100%	107,035,418	269,361,352	73,128,828	105,364,379	63,185,511	618,075,488
			432193-1 Total								State 100%	157,097,970	254,248,122	78,460,107	136,435,732	50,000,000	676,241,931
			432193-1 Total								Federal	11,000,000	11,000,001	11,000,001	11,000,001	11,000,001	55,000,003
			432193-1 Total								Local	11,888,841	17,000,000	7,000,000	15,600,000	11,000,001	61,788,842
			432193-1 Total								Toll/Turnpike	10,928,300					10,928,300
			432193-1 Total								State 100%	220,423					220,423
			432193-1 Total								Federal	5,503,467	8,500,000	9,000,002	9,300,000	9,300,000	41,603,469
			432193-1 Total								State 100%	360,725	360,725	360,725	360,725	360,725	1,803,625
			432193-1 Total								State 100%	163,510	164,000	164,000	163,510	163,510	818,530
			432193-1 Total								State 100%	2,555,420	2,619,305	2,684,788	2,751,908	2,820,706	13,432,127
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal Local State 100%	306,354,074	563,553,505	182,097,961	356,276,744	222,980,454	1,631,262,738
			242484-1 Total									500,000	500,000	500,000	500,000	500,000	2,500,000
			242484-1 Total								Local	86,005					86,005
			242484-1 Total								State 100%	1,512,804					1,512,804
			242484-1 Total									2,098,809	500,000	500,000	500,000	500,000	4,098,809
		I-4 ROADWAY LIGHTING MAINTENANCE	245319-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	97,376					97,376
			245319-3 Total									97,376					97,376
		I-4 TRAFF. SURV. SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES	412994-6	INTERMODAL HUB CAPACITY	53	CONST PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,358,878					1,358,878
										State 100%	288,407					288,407
			412994-6 Total								3,961,644					3,961,644
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTHSTORE FACIL	423446-1	FIXED GUIDEWAY IMPROVEMENTS	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	26,797,101					26,797,101
										Local	13,398,550					13,398,550
										State 100%	13,398,551					13,398,551
										Federal	3,000,000					3,000,000
										Local	1,500,000					1,500,000
										State 100%	1,500,000					1,500,000
			423446-1 Total								59,594,202					59,594,202
		SUNRAIL ENGINEERING & ADMINISTRAT ION	435611-1	OPERATING FOR FIXED ROUTE	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000					50,000
			435611-1 Total								50,000					50,000
		CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
			425939-1 Total								5,000,000					5,000,000
		DISTRICTWIDE CONTINGENCY SAFETY FUNDS	241139-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	1,000					1,000
			241139-2 Total								1,000					1,000
		DISTRICTWIDE SAFETY MATERIALS TRAINING	433773-1	TRAINING	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,280					2,280
			433773-1 Total								2,280					2,280
		DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY	241069-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal Earmark	53,037					53,037
			241069-1 Total								53,037					53,037
		SR 46/SR 429 WEKIVA PARKWAY CORRIDOR CONSULTANT CONTRACT	435980-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			435980-1 Total								100,000					100,000
		WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS	417707-1	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,700					29,700
			417707-1 Total								29,700					29,700
		DISTRICTWIDE MISC. R/W CLEARING ASBESTOS STUDY/REMOVAL	237979-2	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	400,000					400,000
			237979-2 Total								400,000					400,000
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. C	243862-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,143,483	6,143,483				12,286,966
										Toll/Turnpike	479,413					958,826
			243862-1 Total								6,622,896	6,622,896				13,245,792
		I-4/I-95 ITS DYNAMIC MESSAGING SIGN UPDATES	432149-1	ITS FREEWAY MANAGEMENT	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	14,415					14,415
			432149-1 Total								14,415					14,415
FLAGLER		ASSET MAINTENANCE - FLAGLER COUNTY	429078-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,076,000	1,076,000	1,076,000	2,362,080	1,200,000	6,790,080
			429078-1 Total								1,076,000	1,076,000	1,076,000	2,362,080	1,200,000	6,790,080
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,852	66,852	67,000	67,000	67,000	334,704
			244172-1 Total								66,852	66,852	67,000	67,000	67,000	334,704
		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,295	17,295	17,295	17,295	17,295	86,475
			414979-1 Total								17,295	17,295	17,295	17,295	17,295	86,475
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	94,008	94,008	95,000	95,000	95,000	473,016
			417364-1 Total								94,008	94,008	95,000	95,000	95,000	473,016
		COLBERT LANE FROM SR 100 TO PALM COAST PARKWAY	431926-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,562,500					1,562,500
										State 100%	150,000					150,000
			431926-1 Total								1,712,500					1,712,500
		COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	424351-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,301,684				2,301,684
			424351-2 Total									2,301,684				2,301,684
		COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	424351-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,284,947					2,284,947
			424351-1 Total								2,284,947					2,284,947
		CR 13 FROM CR 205 TO US 1	430093-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	242,948					242,948
																242,948
			430093-1 Total								242,948					242,948
		CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305	435301-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						1,562,500
										State 100%						1,562,500
			435301-1 Total													1,562,500
		CR 2009 RESURFACING FROM LAKE DISTON TO CR305	435302-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,570,000					1,570,000
			435302-1 Total								1,570,000					1,570,000
		CR 205 FROM SR 100 CR 13	433614-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						1,320,000
			433614-1 Total													1,320,000
		CR 304 RESURFACING FROM CR 305 TO SR 5 (US1)	435300-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			250,000			250,000
			435300-1 Total										250,000			250,000
		FLAGLER CO AUDIBLE PAVEMENT MARKINGS ON SR 11 AND SR 100	432414-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	587,898					587,898
										Federal	10,300					10,300
										Federal	48,544					48,544
			432414-1 Total								646,742					646,742
		FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						79,691
										Local						79,691
			435394-1 Total													159,382
		FLAGLER CO SECTION 5311 NON-URBAN	422633-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	68,031	68,840	72,285	75,896		285,052
										Local	68,031	68,840	72,285	75,896		285,052
			422633-2 Total								136,062	137,680	144,570	151,792		570,104
		FLAGLER COUNTY MEMORANDUM OF AGREEMENT	414979-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,879	5,879	5,879	5,879	5,879	29,395
			414979-2 Total								5,879	5,879	5,879	5,879	5,879	29,395
		FLAGLER TRAFFIC ENGINEERING CONTRACTS	413019-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	48,267	48,149	48,149	50,513	47,605	242,683
			413019-2 Total								48,267	48,149	48,149	50,513	47,605	242,683
		FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT PROJE CT	404921-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000	1,300,000	1,500,000	1,600,000	1,600,000	5,600,000
										Local	1,200,000	1,300,000	1,500,000	1,600,000	1,600,000	5,600,000
			404921-1 Total								2,400,000	2,600,000	3,000,000	3,200,000	3,200,000	11,200,000
		FLAGLER-FLAGLER CO DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION	420843-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	226,470	469,200	206,400			902,070
										Federal	2,475,000	5,278,500	2,322,000			10,075,500
										Local	55,000	117,300	51,600			223,900
			420843-2 Total								2,756,470	5,865,000	2,580,000			11,201,470

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		I-95/MATANZAS WOODS INTERCHANGE	411959-2	INTERCHANGE (NEW)	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,140,750					1,140,750
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				40,000		40,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	978,000					978,000
			411959-2 Total									8,639,750			40,000		8,679,750
		LIGHTING AGREEMENTS DDR FUNDS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	73,190	76,325	79,200	82,500	73,800	385,015
			413615-5 Total									73,190	76,325	79,200	82,500	73,800	385,015
		MATANZAS WOODS PKWY PHASE II FROM US 1 TO SOUTHBOUND I-95 RAMPS	433675-1	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				1,898,000		1,898,000
			433675-1 Total												1,898,000		1,898,000
		OLD DIXIE HIGHWAY FROM US 1 TO I-95	433729-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%		250,000				250,000
			433729-1 Total					088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		250,000			1,320,000	1,320,000
		OLD KINGS DRIVE FROM FOREST GROVE DR MATANZAS WOODS PARKWAY	415962-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	1,140,121					1,140,121
			415962-2 Total					088717		ARTERIAL HIGHWAY CONSTR	State 100%	4,577,603					4,577,603
			435561-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	571,772					571,772
			435561-1 Total									6,289,496					6,289,496
		OLD KINGS RD EXT PH II FROM MATANZAS WOODS PARKWAY TO OLD KINGS RD	435561-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%		600,000				600,000
			435561-1 Total									600,000					600,000
		OLD KINGS RD FROM PALM COAST PARKWAY TO FOREST GROVE DRIVE	415964-1	ADD THRU LANE(S)	48	ROW OTHER AGENCY	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	60,000					60,000
			415964-1 Total								60,000						60,000
		SR 100 (MOODY BLVD) FROM WEST OF I-95 BRIDGE TO EAST OF I-95 BRIDGE	434780-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				158,195		158,195
			434780-1 Total												158,195		158,195
		SR 5 (US 1) OVER PELLICER CREEK BRIDGE #730045	435246-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			435246-1 Total					088799		BRIDGE CONSTRUCTION	State 100%		631,933				631,933
			435246-1					088849		PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			429573-1	ROAD/SLOPE PROTECTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			429573-1 Total									10,000					10,000
		SR A1A FROM S OF S 23RD STREET TO N 21ST STREET	429573-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				4,342,286		4,342,286
			429573-1					088849		PRELIMINARY ENGR CONSULT	State 100%				10,910		10,910
			427253-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	200,000	300,000	4,353,196			4,653,196
			427253-3 Total								200,000						200,000
		SR20/100 FROM WEST OF BUNNELL CITY LIMITS TO SR 5 (US1)	432346-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	230,000					230,000
			432346-1					088797		RESURFACING	State 100%				596,989		596,989
			432346-1					088849		PRELIMINARY ENGR CONSULT	State 100%				5,455		5,455
			432346-1 Total								230,000				602,444		832,444
		US 1 MAINLINE PALM COAST VWS & STATIC SCALE & RENOVATION	425529-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	10,107					10,107
			425529-1 Total								10,107						10,107
		SR 100 (MOODY BLVD) FROM E OF SR9 (I-95) TO SR A1A - OCEAN SHORE	427232-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797		RESURFACING	Federal	75,400					75,400
			427232-1 Total								75,400						75,400
		FLAGLER CO FUNDING TECHNICAL ASSISTANCE	433613-1	PTO STUDIES	14	PLANNING GRANT	55100100	NSB		NOT STATE BUDGET	Local	12,064					12,064
			433613-1 Total								12,064						12,064
LAKE		CITRUS GROVE ROAD FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	435541-1	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					850,000	850,000
			435541-1					088865		ECON DEV/TRANSP PROJECTS	State 100%	1,000,000					1,000,000
			435541-1 Total								1,000,000						1,850,000
		CITY OF LEESBURG MOA	423113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	9,919					9,919
			423113-1					088712		HIGHWAY MAINTENANCE CONTR	State 100%		9,920	9,920	9,920	9,920	39,680
			423113-1 Total								9,919		9,920	9,920	9,920	9,920	49,599
		CR 466A (MILLER ST) FROM US 27 TO SUNNY COURT	430253-2	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%				2,500,000		2,500,000
			430253-2					NSB		NOT STATE BUDGET	Local				2,500,000		2,500,000
			430253-2 Total												5,000,000		5,000,000
		CR 466A (PICCIOLA RD) FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	434422-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	57,025					57,025
			434422-1					088796		HIWAY SAFETY CONSTR/GRANTS	Federal				204,384		204,384
			434422-1					088718		CONSTRUCT INSPECT CONSULT	Federal				50,000		50,000
			434422-1 Total								57,025				254,384		311,409
		CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	238275-8	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	75,000	78,000			78,000	309,000
			238275-8					088777		RIGHT-OF-WAY LAND ACQ	Federal	150,000					150,000
			238275-8					088853		RIGHT-OF-WAY SUPPORT	State 100%		3,000,000	5,000,000	4,000,000	3,551,217	15,551,217
			238275-8					088717		ARTERIAL HIGHWAY CONSTR	State 100%	200,000	180,450		150,000	115,000	736,450
			238275-8					088849		PRELIMINARY ENGR CONSULT	Federal			12,725,126			12,725,126
			238275-8					088718		CONSTRUCT INSPECT CONSULT	Federal					202,125	202,125
			238275-8					088849		PRELIMINARY ENGR CONSULT	Federal			829,206			829,206
			238275-8					088849		PRELIMINARY ENGR CONSULT	State 100%		51,000				51,000
			238275-8									165,000					165,000
			238275-8 Total								425,000	3,474,450	18,782,332	4,193,000	3,844,342	30,719,124	30,719,124
		DRAINAGE REPAIR	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	895,159					895,159
			429176-2 Total								895,159						895,159
		EUSTIS ELEMENTARY AND MIDDLE SCHOOLS	432954-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	117,403					117,403
			432954-1					088718		CONSTRUCT INSPECT CONSULT	Federal	15,917					15,917
			432954-1 Total								117,403						133,320
		LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	20,383	20,383	20,383	20,500	20,500	102,149
			417199-1 Total								20,383	20,383	20,383	20,500	20,500		102,149
		LAKE COUNTY / BLOCK GRANT-FIXED RTE/OPER COST FTA SECTION #5307	424125-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	722,128	738,889	738,550			2,199,567
			424125-1					NSB		NOT STATE BUDGET	Federal	642,266	650,000	715,000			2,007,266
			424125-1								749,390	768,811	768,811				2,283,612
			424125-1 Total								2,114,384	2,155,700	2,220,361				6,490,445
		LAKE COUNTY TRANSIT SECTION 5311 NON URBAN	424120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	467,355	473,384	497,053			1,437,792
			424120-1					NSB		NOT STATE BUDGET	Local	467,355	473,384	497,053			1,437,792
			424120-1 Total								934,710	946,768	994,106				2,875,584
		LAKE TRAFFIC ENGINEERING CONTRACTS	413019-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	308,880	308,064	308,124	315,226	307,605	1,547,899
			413019-3 Total								308,880	308,064	308,124	315,226	307,605		1,

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		LAKE-LAKE SUMTER MPO PLANNING STUDIES SECTION 5303	422441-1 Total								136,613	69,137				205,750
		LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT	431564-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000	530,841	475,520	600,000	600,000	2,706,361
								NSB	NOT STATE BUDGET	Local	500,000	530,841	475,520	600,000	600,000	2,706,361
		LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON	431564-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,061,682	951,040	1,200,000	1,200,000	5,412,722
			431563-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	35,000	630,000				35,000
								NSB	NOT STATE BUDGET	Federal	35,000					630,000
										Local	700,000					700,000
		LAKE-LEESBURG INTL INSTALL BLAST FENCE	431563-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000	120,000				120,000
			431559-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	30,000					30,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		LAKE-LEESBURG RUNWAY 13 EXTENSION DESIGN	431562-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	17,500					17,500
								NSB	NOT STATE BUDGET	Federal	315,000					315,000
										Local	17,500					17,500
		LAKE-ORANGE PARKWAY FROM US 27 TO SR 429	431562-1 Total	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	3,700,000				4,000,000
			435485-1	NEW ROAD CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	3,700,000				4,000,000
		LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	435485-1 Total	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			55,309	56,968	56,968	169,245
			431400-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			6,914	7,121	7,121	21,156
								NSB	NOT STATE BUDGET	Local			6,914	7,121	7,121	21,156
		LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS	431400-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
			431618-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	450,000					450,000
								NSB	NOT STATE BUDGET	Local	10,000					10,000
			431618-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
		LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY Y SOUTH	431624-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			40,000			40,000
								NSB	NOT STATE BUDGET	Federal			450,000			450,000
										Local			10,000			10,000
			431624-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
		LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON	431625-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
			431625-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
		LAKE-UMATILLA DESIGN PARALLEL TAXIWAY S OUTH	431620-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		40,000				40,000
								NSB	NOT STATE BUDGET	Local		10,000				10,000
			431620-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000				50,000
		LAKE-UMATILLA EA FOR RW 1-29 EXTENSION	431622-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			96,000			96,000
								NSB	NOT STATE BUDGET	Local			24,000			24,000
			431622-1 Total	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			120,000			120,000
		LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJ	435316-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
								NSB	NOT STATE BUDGET	Local					250,000	250,000
			435316-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
		LAKE-UMATILLA MUNI T-HANGAR	433530-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				260,000		260,000
								NSB	NOT STATE BUDGET	Local				260,000		260,000
			433530-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				520,000		520,000
		LAKE-WEKIVA TRAIL FROM CR 437 TO RED TAIL BLVD	430975-3	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,000				150,000
			430975-3 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000	150,000				150,000
		LAKE-WEKIVA TRAIL FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE CO LINE	430975-5	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						150,000
								CONST OTHER AGENCY	ARTERIAL HIGHWAY CONSTR	Federal				2,065,000		2,065,000
								CONST SUP OTHER AGCY	CONSTRUCT INSPECT CONSULT	Federal				230,000		230,000
			430975-5 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000			2,295,000		2,445,000
		LAKE-WEKIVA TRAIL FROM RED TAIL BLVD TO WEKIVA RIVER	430975-4	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
			430975-4 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO CR 437	430975-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
			430975-2 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
		LIGHTING AGREEMENTS DDR FUNDS	413615-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	305,610	296,826	368,308	388,555	335,000	1,694,299
			413615-1 Total	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	305,610	296,826	368,308	388,555	335,000	1,694,299
		MINNEOLA INTERCHANGE (TPK MP 279)	433830-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						275,000
								CONST CONTRACT	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000,000					30,000,000
								CONST PURCHASE	TURNIPIKE SYS EQUIP & DEVEL	Toll/Turnpike		1,430,000				1,430,000
								CONST UTILITY	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000					100,000
								CONST SUP CONSULTANT	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,506,042					3,506,042
			433830-1 Total	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	812,930					812,930
		MOA -FRUITLAND PARK	425458-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,250	14,250	14,500	14,500	14,500	72,000
			425458-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,250	14,250	14,500	14,500	14,500	72,000
		MOA W/ MASCOTTE	423790-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,131	1,200	1,200	1,200	1,200	5,931
			423790-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,131	1,200	1,200	1,200	1,200	5,931
		ORANGE AVENUE FROM HASELTON STREET TO CRICKET HOLLOW LANE	431617-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	293,789					293,789
								CONST SUP OTHER AGCY	CONSTRUCT INSPECT CONSULT	Federal	30,000					30,000
			431617-1 Total	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	323,789					323,789
		PAVEMENT MARKINGS & RPM'S - PERFORMANCE BASED	423834-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	412,667	412,667	412,667	2,500,000	500,000	4,238,001
			423834-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	412,667	412,667	412,667	2,500,000	500,000	4,238,001
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	427305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			192,051			192,051
			427305-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			192,051			192,051
		SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	238319-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,250					5,250
								ROW PURCHASE	RIGHT-OF-WAY LAND ACQ	State 100%		360,000				360,000
								ROW SERVICES	RIGHT-OF-WAY SUPPORT	Federal	50,000	1,500,000	1,000,000	664,020		3,214,020
								CONST CONTRACT	BRIDGE CONSTRUCTION	Federal	25,000	100,000	75,000	29,290		229,290
										Federal		20,949,911				20,949,911
										State 100%		22,638,978				22,638,978
										Federal		109,100			46,200	155,300
										Federal		3,360,280				3,360,280

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 33 OVER GREEN SWAMP BRIDGE # 110002	433860-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	530,000					530,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			51,000			51,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		24,000				24,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal						2,265,161
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						57,750
										CONSTRUCT INSPECT CONSULT	Federal						231,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		100,000				80,000
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
												610,000	124,000	51,000		2,553,911	3,338,911
		SR 44 FROM SR25/US27/14TH ST TO SR 500 (US 441)	430651-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			2,930,090			2,930,090
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				5,455		5,455
														2,935,545		2,935,545	
		SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	430651-1 Total														
			238275-2	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	6,080	PRELIMINARY ENGR CONSULT	State 100%						6,080
					42	ROW CONSULTANT	55100100	088853	200,000	RIGHT-OF-WAY SUPPORT	State 100%		200,000	100,000			550,000
					43	ROW PURCHASE	55100100	088777	5,000,000	RIGHT-OF-WAY LAND ACQ	State 100%	5,000,000	7,500,000	5,000,000	4,169,900		21,669,900
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			300,000			44,175
					4B	ROW SERVICES	55100100	088853	100,000	RIGHT-OF-WAY SUPPORT	State 100%		300,000	300,000			1,151,560
					52	CONST CONTRACT	55150200	088716	300,000	INTRASTATE HIGHWAY CONSTR	Federal		300,000	300,000			25,408,110
														25,408,110		18,019,182	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						70,000
																	4,145,583
					C2	ENVIRO CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	State 100%						4,145,583
												1,683,000	150,000	4,145,583			4,145,583
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-2 Total									7,289,080	8,450,000	53,272,875	4,515,635	70,000	73,597,590
			238275-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	40,000	RIGHT-OF-WAY SUPPORT	State 100%		175,000				319,830
					43	ROW PURCHASE	55100100	088777	100,000	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	5,000,000	3,087,803	2,104,874		10,282,677
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			60,000			145,874
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		200,000	150,000			436,190
					52	CONST CONTRACT	55150200	088716	40,000	INTRASTATE HIGHWAY CONSTR	State 100%			11,544,010			11,544,010
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						40,000
																	1,375,975
					C2	ENVIRO CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	State 100%			1,375,975			1,375,975
													2,925,000				2,925,000
												180,000	8,370,000	16,292,788	2,196,768	40,000	27,079,556
		SR 50 FROM N BAY LAKE AVE TO FISKE AVE	434658-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						171,627
																	171,627
												300,000					471,627
		SR 50 FROM N OF ALABAMA AVE TO IVY AVE	433748-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						25,000
												25,000					25,000
		SR 50 FROM SR 33 TO E OF LAKE VILLAGE AVE	433748-1 Total									3,902,377					3,902,377
			430652-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						5,150
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						5,150
												3,907,527					3,907,527
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	430652-1 Total														
			238395-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						20,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	20,000					10,287,183
																	19,404,475
					62	CONST SUP CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	State 100%						3,188,352
																	32,880,010
												20,000		750,000			33,650,010
		SR 500 (US 441) FROM PERKINS ST TO SR 44	238394-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	515,606	RIGHT-OF-WAY LAND ACQ	Federal						515,606
					45	ROW RELOCATE	55100100	088777	46,265	RIGHT-OF-WAY LAND ACQ	State 100%						46,265
					4B	ROW SERVICES	55100100	088853	27,698	RIGHT-OF-WAY SUPPORT	Federal						27,698
												589,569					589,569
		SR 500 (US 441) FROM SR 44 TO S OF SR 46	429356-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						11,869
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%						2,000,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						150,000
																	4,000,000
																	300,000
																	2,150,000
																	4,311,869
		SR25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH	432911-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						850,000
																	850,000
		SR25/500 FROM TEAGUE TRAIL/CR25 TO SUMTER CO LINE	432333-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			3,932,889			3,932,889
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						5,455
																	3,938,344
																	1,300,000
		SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	432333-1 Total														3,938,344
			238275-7	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						1,300,000
					36	PE UTILITY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						19,999
					43	ROW PURCHASE	55100100	088777	100,000	RIGHT-OF-WAY LAND ACQ	State 100%		15,000,000	15,000,000	6,036,213		36,136,213
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			200,000			448,230
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		200,000	300,000			1,198,920
					52	CONST CONTRACT	55150200	088716	50,000	INTRASTATE HIGHWAY CONSTR	Federal						34,857,515
																	197,083,685
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						14,643,628
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		2,580,000				2,580,000
													179,999	18,430,000	263,384,828	6,273,363	288,268,190
		TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	433673-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						594,725
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						59,473
																	654,198
		THOMAS AVENUE FROM GRIFFIN ROAD (CR 44C) TO N OF DOCKSIDE DR	431530-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	232,994	ARTER							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MARION-DUNNELLO AIRCRAFT PARKING APRON	431554-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		131,193				131,193
			431554-1 Total									655,967				655,967
		MARION-DUNNELLO AIRPORT IMPROVEMENT PROJ	431555-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000			500,000	500,000	1,040,000
			431555-1 Total					NSB	NOT STATE BUDGET	Local	10,000			500,000	500,000	1,010,000
		MARION-DUNNELLO CONSTRUCT PARALLEL TAXIWAY Y TO RUNWAY 5-23	431555-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		170,000				170,000
			431552-1					NSB	NOT STATE BUDGET	Federal		3,060,000				3,060,000
			431552-1 Total							Local		170,000				170,000
		MARION-DUNNELLO DESIGN PARALLEL TAXIWAY TO RUNWAY 5-23	431552-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		3,400,000				3,400,000
			431551-1					NSB	NOT STATE BUDGET	Federal	8,972					8,972
			431551-1 Total							Local	161,500					161,500
		MARION-DUNNELLO UPDATE AIRPORT MASTER PLAN	431549-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			9,250			9,250
			431549-1 Total					NSB	NOT STATE BUDGET	Federal			166,500			166,500
			431549-1							Local	179,444					179,444
		MARION-OCALA INTL AIRPORT IMPROVEMENT PROJECT	431586-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000	500,000	1,800,000
			431586-1 Total					NSB	NOT STATE BUDGET	Local	500,000	300,000		500,000	500,000	1,800,000
		MARION-OCALA MARION SECTION 5303 MPO STUDIES/SUPPORT	422440-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000	600,000		1,000,000	1,000,000	3,600,000
			422440-1 Total					NSB	NOT STATE BUDGET	State 100%	149,152	58,157				207,309
			422440-1							Local	18,643	7,270				25,913
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	177,618	72,697				250,315
			431401-1 Total					NSB	NOT STATE BUDGET	State 100%			58,157	59,902	59,902	177,961
			433312-1							Local			7,270	7,487	7,487	22,244
		MARION-SECTION 5311 RURAL TRANSPORTATION	433312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				980,500	1,029,525	2,010,025
			424123-1					NSB	NOT STATE BUDGET	Local				980,500	1,029,525	2,010,025
		MARION-SUNTRAN/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307	424123-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,162,078	602,082	601,806	1,961,000	2,059,050	4,020,050
			424123-1 Total					NSB	NOT STATE BUDGET	Federal						2,365,966
			431797-1							Local	400,000	400,000	400,000			1,200,000
		NE 25TH AVENUE FROM SR492 TO NE 35TH STREET	431797-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,150,502	1,604,164	1,603,612			5,358,278
			431798-1							Local		1,500,000				1,500,000
		NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	431798-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
			431799-1							Local		1,500,000				1,500,000
		NW 100TH STREET AT US 441	435540-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,600,000
			435540-1 Total					088718	CONSTRUCT INSPECT CONSULT	Local						2,600,000
		OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES	435517-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						2,860,000
			435517-1 Total													3,600,000
		OCALA/MARION URBAN AREA UPWP	417960-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	463,699	463,699	463,699	463,699	463,699	2,318,495
			417960-1 Total								463,699	463,699	463,699	463,699	463,699	2,318,495
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429182-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	473,700	473,700	600,000	600,000	600,000	2,747,400
			429182-1 Total								473,700	473,700	600,000	600,000	600,000	2,747,400
		PERFORMANCE AESTHETICS	427839-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	517,000	517,000	517,000	517,000	775,500	2,843,500
			427839-2 Total								517,000	517,000	517,000	517,000	775,500	2,843,500
		PRUITT TRAIL FROM PRUITT TRAILHEAD TO MARION/CITRUS CO LINE	435484-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,050,000					2,050,000
			435484-1 Total					088718	CONSTRUCT INSPECT CONSULT	Federal	450,000					450,000
		SE 92ND LOOP (BELLEVIEW BYPASS) FROM US27/441 TO SR35	424186-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		561,424				561,424
			424186-2 Total					088717	ARTERIAL HIGHWAY CONSTR	State 100%		9,719,902				9,719,902
			424186-2					NSB	NOT STATE BUDGET	Local		17,937,164				17,937,164
			424186-2					NSB	NOT STATE BUDGET	Local		2,821,849				2,821,849
			424186-2 Total									31,040,339				31,040,339
		SILVER SPRINGS TO MT DORA TRAIL FROM SILVER SPRINGS PARK TO CR 42	435486-1	BIKE PATH/TRAIL	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
			435486-1 Total								500,000				500,000	
		SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A	427280-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,341,255				2,341,255
			427280-1					088797	RESURFACING	Federal		1,386,040				1,386,040
			427280-1							State 100%		4,571,376				4,571,376
			427280-1 Total							Federal		5,300				5,300
		SR 35 @ FOSS ROAD, ROBINSON ROAD AND SR 25 INTERSECTION IMPROVEMENTS	435208-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
			435208-1 Total												1,000,000	1,000,000
		SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	238693-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,249,595	2,441,821	64,215			7,755,631
			238693-1							State 100%		1,558,179	3,379,962			4,938,141
			238693-1							Federal	470,970	100,000	84,794			655,764
			238693-1							Federal	501,444	500,000	377,344			1,378,788
			238693-1							State 100%	18,295,998					18,295,998
			238693-1							State 100%			136,132			136,132
			238693-1 Total							State 100%	1,614,556					1,614,556
		SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE	433665-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	26,132,563	4,600,000	4,042,447			34,775,010
			433665-1					088718	CONSTRUCT INSPECT CONSULT	Federal		152,561				152,561
			433665-1							Federal		39,445				39,445
			433665-1 Total									192,006				192,006
		SR 40 FR NW/SW 52ND AVE TO 500' E OF I-75 BRIDGE	430656-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,317,829				1,317,829
			430656-1					088849	PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			430656-1 Total									1,323,129				1,323,129
		SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A)	238719-1	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,744					100,744
			238719-1					088853	RIGHT-OF-WAY SUPPORT	State 100%		4,189				4,189
			238719-1					088716	INTRASTATE HIGHWAY CONSTR	State 100%			460,000			460,000
			238719-1					088849	PRELIMINARY ENGR CONSULT	State 100%			140,000			140,000
			238719-1 Total								104,933	600,000				704,933
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
			410674-2					088853	RIGHT-OF-WAY SUPPORT	Federal		50,000	54,500			154,500

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Category	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,400,000	830,410	391,541	467,679		4,089,630
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		2,169,590	608,459	163,691		2,941,740
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	150,000	75,000	28,380			253,380
			410674-2 Total								State 100%	163,794					163,794
		SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST	432421-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONST/GRANTS	Federal	2,813,794	3,125,000	1,082,880	631,370		7,653,044
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		699,623				699,623
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		10,600				10,600
			432421-1 Total								Federal		37,034				37,034
		SR 40 FROM SW 40TH AVENUE TO SW 27TH AVENUE	433652-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal					3,000,000	7,000,000
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal					40,000	100,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal					300,000	600,000
			433652-1 Total													3,340,000	7,700,000
		SR 45 (US 41) FROM 111 PLACE LANE TO SR 40	238648-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
					42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	151,000	149,000	32,000			332,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	10,601,125	5,000,000	3,200,000	1,932,440		20,733,565
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	175,000	31,100	31,100			237,200
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	600,000	500,000	450,000	150,000		1,700,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					12,505,064	12,505,064
											State 100%					14,139,550	14,139,550
			238648-1 Total				55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	11,527,125	5,680,100	4,213,100	2,082,440		29,395,353
		SR 500 (US 27) FROM NW 44TH AVE TO NW 27TH AVE	433633-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				1,000,000		1,000,000
			433633-1 Total														1,000,000
		SR 500 US 27 FROM CR 326 TO CR 225A	429053-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	7,278,988					7,278,988
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	410,861					410,861
			429053-1 Total									8,387,982					8,387,982
		SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)	429083-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	4,368,520					4,368,520
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,629,641					1,629,641
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	5,150					5,150
			429083-1 Total									6,414,172					6,414,172
		SW 49TH AVE FROM SW 95TH STREET TO SW 42ND STREET	435549-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%					7,302,627	7,302,627
								NSB		NOT STATE BUDGET	Local					8,987,373	8,987,373
			435549-1 Total													16,290,000	16,290,000
		UNPAVED SHOULDER REPAIR	429178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	158,000					158,000
			429178-1 Total									158,000					158,000
		US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%					3,645,000	3,645,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%					300,000	3,945,000
			433660-1 Total													942,000	3,945,000
		US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	433661-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%					126,000	126,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%					1,068,000	1,068,000
			433661-1 Total													1,260,000	1,260,000
		US27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE	433680-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				1,000,000		1,000,000
			433680-1 Total														1,000,000
		SR 40 VWS W/PULL OFF SCALE BI-DIRECTIONAL MARION COUNTY	430355-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,225,563					1,225,563
			430355-3 Total									1,225,563					1,225,563
		SR 40 FROM SR 45 (US 41) TO JUST W OF RAILROAD TRACKS	431911-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	212					212
			431911-1 Total									212					212
		OCALA ITS COUNTYWIDE MARION COUNTY	430252-1	ITS COMMUNICATION SYSTEM	54	CONST GRANT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	500					500
			430252-1 Total									500					500
		MARION-OCALA INTL JIM TAYLOR FIELD	414447-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		200,000	732,675			932,675
								NSB		NOT STATE BUDGET	Local		200,000	732,675			932,675
			414447-1 Total										400,000	1,465,350			1,865,350
		MARION-DUNNELLON RELOCATE EXISTING FUEL TANKS	431550-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	4,590					4,590
								NSB		NOT STATE BUDGET	Local	4,590					4,590
			431550-1 Total									9,180					9,180
		SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200	427188-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	2,132,968					2,132,968
										Local	633,242						633,242
			427188-1 Total									2,766,210					2,766,210
		SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	1,294,144					1,294,144
										Local	323,536						323,536
			427188-2 Total									1,617,680					1,617,680
		I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	430643-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	36,375,954					36,375,954
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	5,150					5,150
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	1,262,457					1,262,457
			430643-1 Total									37,643,561					37,643,561
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	70,495					70,495
			433651-1 Total									70,495					70,495
		SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	431935-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
			431935-1 Total										1,000,000				1,000,000
		SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	410674-3	PRELIM ENG FOR FUTURE CAPACITY	C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	549,069					549,069
			410674-3 Total									549,069					549,069
ORANGE		ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808		RAIL DEVELOPMENT/GRANTS	Local	3,385					3,385
					22	PD&E CONSULTANT	55100500	088808		RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
											State 100%	3,000,000					3,000,000
			429215-1 Total									4,003,385					4,003,385
		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-2	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808		RAIL DEVELOPMENT/GRANTS	Local	39,073					39,073
					22	PD&E CONSULTANT	55100500	088808		RAIL DEVELOPMENT/GRANTS	Local	500,000					500,000
											State 100%	1,500,000					1,500,000
			429214-2 Total									2,039,073					2,039,073
		BEACHLINE EAST TOLL FACILITIES MAINTENANCE	416811-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	0887									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CANAL PROTECTION ON TPK (SR91) IN ORANGE COUNTY,MP 249.31 - 274.18	419327-1	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		38,306				38,306
			419327-1 Total								200,000	1,591,477				1,791,477
		CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING	424254-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,500,000	2,500,000				5,000,000
			424254-1 Total								2,500,000	2,500,000				5,000,000
		CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS	424253-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,750,000	3,750,000				7,500,000
			424253-1 Total								3,750,000	3,750,000				7,500,000
		CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	435250-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						7,334,442
			435250-1 Total							Local						1,833,611
		CFTA (LYNX) SECTION 5309 LYMMO UPGRADE	424255-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000	400,000				1,200,000
			424255-1 Total								800,000	400,000				1,200,000
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		77,000	77,000	77,000	77,000	308,000
			244296-2 Total								77,000	77,000	77,000	77,000	308,000	
		CITY OF OCOEE MOA	244298-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		25,100	25,100	25,100	25,100	100,400
			244298-1 Total								25,100	25,100	25,100	25,100	100,400	
		CITYWIDE ORLANDO SIDEWALK IMPROVEMENT PH I & II VARIED LOCATION	428046-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,156,584					1,156,584
			428046-1 Total							Federal	300,000					300,000
		CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-2	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,456,584	862,500				1,456,584
			417689-2 Total								862,500					862,500
		COLONIAL PED OVERPAS S / FROM GERTRUDE'S WALK TO DINKEY LINE TRAIL	434915-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	8,355,029					8,355,029
			434915-1 Total							Federal	835,502					835,502
		E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT	245155-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Toll/Turnpike	9,190,531		400,000		400,000	9,190,531
			245155-1 Total								499,386		400,000		400,000	1,299,386
		GATLIN AVENUE AT BARBER PARK ACCESS RD (KENNEDY AVE)	435525-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	158,000					158,000
			435525-1 Total								158,000					158,000
		GREATER ORLANDO TRAN SIT SIGNAL PRIORITY EQUI PMENT	435446-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,562,434	2,650,000	2,727,500			7,939,934
			435446-1 Total							State 100%	256,213	265,000	272,750			793,963
		I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE)	430644-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,854,632					11,854,632
			430644-1 Total							Federal	5,150					5,150
			430644-1 Total							Federal	934,217					934,217
		I-4 (SR 400) FROM SR 528 TO W OF SR 435	432453-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,793,999					12,793,999
			432453-1 Total							Federal	5,533,170					5,533,170
			432453-1 Total							Federal	5,300					5,300
			432453-1 Total							Federal	241,715					241,715
		I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION	408416-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	29,276,311	10,800,000				40,076,311
			408416-1 Total							Federal	365,203					365,203
			408416-1 Total							State 100%	49,610					49,610
			408416-1 Total							Federal	1,083,637					1,083,637
		I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)	429331-1	INTERCHANGE IMPROVEMENT	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,774,761	10,800,000				41,574,761
			429331-1 Total								75,000					75,000
		JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	407143-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		6,747,423				6,747,423
			407143-6 Total							State 100%	6,747,423					6,747,423
			407143-6 Total							Local	2,632,708					2,632,708
			407143-6 Total							State 100%	12,500,234					12,500,234
			407143-6 Total							Local	182,404					182,404
			407143-6 Total							State 100%	182,404					182,404
			407143-6 Total							State 100%	2,159,934					2,159,934
			407143-6 Total								31,152,530					31,152,530
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700	3,000	3,000	3,000	14,400
			244823-1 Total								2,700	2,700	3,000	3,000	3,000	14,400
		LANDSCAPING FOR INTERCHANGE AT BEACHLINE & TPK (SR528 / SR91)	435503-1	LANDSCAPING	62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,374,995					1,374,995
			435503-1 Total							Toll/Turnpike	202,500					202,500
		LANDSCAPING FOR WIDENING THE TPK SB EXIT RAMP AT I-4 (MP 259)	429332-3	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,577,495					1,577,495
			429332-3 Total							Toll/Turnpike	150,000					150,000
			429332-3 Total							Toll/Turnpike	1,374,065					1,374,065
			429332-3 Total							Toll/Turnpike	202,500					202,500
			429332-3 Total							Toll/Turnpike	6,500					6,500
			429332-3 Total								1,733,065					1,733,065
		LIGHTING AGREEMENTS DDR FUNDS	413615-6	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,293,373	1,334,026	1,438,100	1,467,800	1,448,200	6,981,499
			413615-6 Total								1,293,373	1,334,026	1,438,100	1,467,800	1,448,200	6,981,499
		LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION	245381-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	283,721	283,721	283,721	283,721	283,721	851,163
			245381-3 Total								283,721	283,721	283,721	283,721	283,721	851,163
		LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	425442-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	7,850,500	6,947,500	5,681,370	5,844,027		26,323,397
			425442-1 Total							Local	1,962,625	1,736,875	1,420,343	1,168,805		6,288,648
			425442-1 Total								9,813,125	8,684,375	7,101,713	7,012,832		32,612,045
		LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE	433309-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				734,954	771,702	1,506,656
			433309-1 Total							Local				734,954	771,702	1,506,656
			433309-1 Total											1,469,908	1,543,404	3,013,312
		MAITLAND/EATONVILLE BICYCLE ROUTE WAYFINDING SIGNS CITYWIDE	435522-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	240,000					240,000
			435522-1 Total							Federal	24,000					24,000
			435522-1 Total								264,000					264,000
		METROPLAN UPWP	417961-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,355,272	1,355,272	1,355,272	1,355,272	1,355,272	6,776,360
			417961-1 Total								1,355,272	1,355,272	1,355,272	1,355,272	1,355,272	6,776,360
		MOA CITY OF APOPKA	244296-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		77,000				77,000
			244296-1 Total								77,000					77,000
		MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,400	12,400	12,400	12,400	12,400	62,000
			426022-1 Total								12,400	12,400	12,400	12,400	12,400	62,000
		MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	182,280	182,280	182,280	183,000	183,000	912,840
			406660-1 Total								182,280	182,280	182,280	183,000	183,000	912,840
		O.O.C.E.A. MOA COUNTYWIDE	245190-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,643,025	2,760,000	2,760,000	2,800,000	2,800,000	13,763,025
			245190-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		ORANGE - SEMINOLE - OSCEOLA LYNX SEC 5311 OPERATING ASSISTANCE	424118-1 Total								748,520	1,333,250	1,399,908			3,481,678
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,100	57,100	57,100	57,100	58,000	286,400
			405787-1 Total								57,100	57,100	57,100	57,100	58,000	286,400
		ORANGE COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	487,500	487,500	487,500	487,500		1,950,000
			427046-2 Total								487,500	487,500	487,500	487,500		1,950,000
		ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION	416724-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,621,501					3,621,501
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	68,513					68,513
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,071,285					1,071,285
			416724-1 Total								4,761,299					4,761,299
		ORANGE- METROPLAN ORLANDO PLANNING STUDIES SECTION 5303	422430-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	804,554	517,821				1,322,375
										State 100%	100,569	64,727				165,296
										Local	100,569	64,727				165,296
			422430-1 Total								1,005,692	647,275				1,652,967
		ORANGE TRAFFIC ENGINEERING CONTRACTS	413019-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,045,885	1,036,630	1,042,987	1,074,059	1,047,320	5,246,881
			413019-5 Total								1,045,885	1,036,630	1,042,987	1,074,059	1,047,320	5,246,881
		ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433306-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				10,373,303	11,001,926	21,375,229
										Federal				1,000,000	2,000,000	3,000,000
										Local				103,383,000	103,383,000	206,766,000
			433306-1 Total											114,756,303	115,384,926	230,141,229
		ORANGE-CFRTA/LYNX BL OCK GRANT FTA SECTION 530 7	424783-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,103,284	10,391,815	10,108,499			30,603,598
										Federal	1,000,000	1,000,000	1,000,000			3,000,000
										Local	103,383,000	103,383,000	103,383,000			310,149,000
			424783-1 Total								114,486,284	114,774,815	114,491,499			343,752,598
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307	246572-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,000,000	3,000,000	3,000,000			21,000,000
										Local	1,977,283	750,000	750,000			3,477,283
			246572-1 Total								16,977,283	3,750,000	3,750,000			24,477,283
		ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307	246598-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000	100,000				200,000
			246598-1 Total								100,000	100,000				200,000
		ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307	246595-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,000,000	1,000,000				6,000,000
										Local	1,000,000	200,000				1,200,000
			246595-1 Total								6,000,000	1,200,000				7,200,000
		ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY	246544-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,000,000					12,000,000
										Local	3,000,000					3,000,000
			246544-1 Total								15,000,000					15,000,000
			246556-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000					800,000
										Local	200,000					200,000
			246556-1 Total								1,000,000					1,000,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307	246594-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,340,000	1,068,000				6,408,000
										Local	1,335,000	267,000				1,602,000
			246594-1 Total								6,675,000	1,335,000				8,010,000
		ORANGE-LYNX(CFRTA) SERVICE DEVELOPMENT PROGR AM	435175-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	151,603					151,603
										Local	151,603					151,603
			435175-1 Total								303,206					303,206
			435176-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	120,121					120,121
										Local	120,121					120,121
			435176-1 Total								240,242					240,242
		ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000	10,000,000				42,000,000
										Local	9,500,000	2,500,000				12,000,000
			414749-1 Total								41,500,000	12,500,000				54,000,000
		ORANGE-METROPLAN ORL PLANNING STUDIES	431405-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			517,821	533,357	533,357	1,584,535
										State 100%		64,727	66,670	66,670	198,067	66,670
										Local		64,727	66,670	66,670	198,067	66,670
			431405-1 Total									647,275	666,697	666,697	666,697	1,980,669
		ORANGE-ORLANDO EXEC REHAB OF TAXIWAYS B E & E6	431587-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	705,593	947,930	903,487	1,000,000	1,000,000	4,557,010
										Local	705,593	947,930	903,487	1,000,000	1,000,000	4,557,010
			431587-1 Total								1,411,186	1,895,860	1,806,974	2,000,000	2,000,000	9,114,020
		ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION	431201-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						15,000,000
										Local						15,000,000
			431201-1 Total													30,000,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	433620-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,107,728	3,200,000	3,000,000	3,000,000	2,614,922	14,922,650
										Local	3,107,728	3,200,000	3,000,000	3,000,000	2,614,922	14,922,650
			433620-1 Total								6,215,456	6,400,000	6,000,000	6,000,000	5,229,844	29,845,300
		ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD	418318-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	9,193,000					9,193,000
										Local	3,064,333					3,064,333
			418318-1 Total								12,257,333					12,257,333
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS	431589-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	505,000	500,000	500,000	500,000	500,000	2,505,000
										Local	505,000	500,000	500,000	500,000	500,000	2,505,000
			431589-1 Total								1,010,000	1,000,000	1,000,000	1,000,000	1,000,000	5,010,000
		ORANGE-ORLANDO INTL TERMINAL CAPACITY IMPROVE MENTS	435311-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		6,000,000	5,800,000	5,850,000	5,099,099	22,749,099
										Local		6,000,000	5,800,000	5,850,000	5,099,099	22,749,099
			435311-1 Total								12,000,000	11,600,000	11,700,000	10,198,198	45,498,198	
		ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS	435312-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,343,790	2,162,910	2,400,000	2,400,000	9,306,700
										Local		2,343,790	2,162,910	2,400,000	2,400,000	9,306,700
			435312-1 Total									4,687,580	4,325,820	4,800,000	4,800,000	18,613,400
		ORANGE-ORLANDO INTL TICKET LOBBY EXPANSION	431588-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,081,288					8,081,288
										Local	8,081,290					8,081,290
			431588-1 Total								16,162,578					16,162,578
		ORLANDO SOUTH INTCHG RAMP IMPROVEMENT (MP 254)	429326-1	INTERCHANGE IMPROVEMENT	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	66,000					66,000
			429326-1 Total								66,000					66,000
		ORLANDO URBAN AREA BIKE PATH/PEDESTRIAN PROJECTS TO BE IDENTIFIED	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716</								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		PERFORMANCE SIDEWALK	429153-2 Total								313,994	313,994	313,994	313,993	319,162	1,575,137
		PINE HILLS TRAIL FROM ALHAMBRA DR TO SILVER STAR ROAD	428047-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,451,750					5,451,750
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000					500,000
		REGIONAL CAP/CAR SHARE PROGRAM	428047-1 Total								5,951,750					5,951,750
			425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	915,302	915,302	915,302	942,761	942,761	4,631,428
		RESURFACE MAINLINE FROM ORANGE/OSCEOLA CO. LINE TO SR-528, S/B ONLY	425147-1 Total								915,302	915,302	915,302	942,761	942,761	4,631,428
			429016-4	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	3,687,538					3,687,538
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	352,064					352,064
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	88,168					88,168
			429018-4 Total								4,128,670					4,128,670
		ROADSIDE IMPROVEMENT MAINLINE SB ORANGE/OSCEOLA (CMP 0.00 - CMP 5.54)	429018-6	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	233,310					233,310
			429018-6 Total								233,310					233,310
		SERVICE PATROL AGMT. WITH LYNX	410957-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,743	501,870	502,702	500,000		2,005,315
			410957-2 Total								500,743	501,870	502,702	500,000		2,005,315
		SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528 SEGMENT #2	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,000,000			2,000,000
			430225-4 Total										2,000,000		2,000,000	
		SHINGLE CREEK TRAIL SEGMENT 3 FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,000,000			3,000,000
			430225-5 Total										3,000,000		3,000,000	
		SHINGLE CREEK TRAIL SEGMENT 4 - DESTINATION PARKWAY TO SAND LAKE RD	430225-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
			430225-6 Total									1,000,000				1,000,000
		SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	239266-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,680,862					17,680,862
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	128,750			99,182		227,932
								088718	CONSTRUCT INSPECT CONSULT	State 100%	1,513,209					1,513,209
			239266-3 Total								19,422,821			99,182		19,522,003
		SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	430669-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,450,366					1,450,366
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			430669-1 Total								1,455,516					1,455,516
		SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	239266-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,938,037					6,938,037
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	128,750			66,121		194,871
								088718	CONSTRUCT INSPECT CONSULT	State 100%	510,048					510,048
			239266-4 Total								7,576,835			66,121		7,642,956
		SR 414(MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	424217-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		500,000		439,000		939,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		80,000		54,000		134,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,274,500	3,274,500
								088718	CONSTRUCT INSPECT CONSULT	State 100%				4,842,547		4,842,547
			424217-1 Total											997,173		997,173
		SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD	239496-3	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000,000	4,000,000	2,000,000	1,000,000		256,088
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000	100,000	100,000	100,000		178,860
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	122,300					122,300
			239496-3 Total								4,222,300	4,100,000	2,100,000	1,100,000	434,948	11,957,248
		SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92	432408-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,600,391				1,600,391
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			432408-1 Total								1,605,691					1,605,691
		SR 426 AT SR 436	432226-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	59,234					59,234
								088849	PRELIMINARY ENGR CONSULT	State 100%	701,276					701,276
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			432226-1 Total								765,660					765,660
		SR 426 FROM I-4 TO SR 15/600	433788-1	UTILITY CONTRACTS	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	11,450,000					11,450,000
			433788-1 Total								11,450,000					11,450,000
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,250,000		49,162	49,228	1,348,390
								088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,200,838	450,772	299,108	1,950,718
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		15,000		30,088		45,088
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		160,000		71,894	74,198	306,092
								088853	RIGHT-OF-WAY SUPPORT	State 100%			8,106	5,802	34,457	
			239422-1 Total								1,425,000	1,360,088	580,000	319,657	20,549	3,684,745
		SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	434425-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	330,000					330,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				814,481		814,481
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				73,304		73,304
			434425-1 Total								330,000			887,785		1,217,785
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,302,000					1,302,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				23,526,379		23,526,379
								088716	PRELIMINARY ENGR CONSULT	State 100%				7,594,443		7,594,443
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				10,500,000		10,500,000
								088849	PRELIMINARY ENGR CONSULT	State 100%				100,000		100,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%				448,800		448,800
			407143-5 Total								1,302,000			1,327,400		1,327,400
		SR 482 SAND LAKE RD FROM W OF TURKEY LAKE RD TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		44,853				44,853
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		9,302,211				9,302,211
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		3,175,000				3,175,000
								088849	PRELIMINARY ENGR CONSULT	State 100%				378,000		378,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%				212,000		212,000
			407143-4 Total											785,225		785,225
		SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	239203-4	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,576,676					2,576,676
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,485,000					1,485,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
			239203-4 Total								4,061,676	175,000				4,236,676
		SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	433607-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	12,514,001					12,514,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,941,681					1,941,681
			433607-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3 Total								46,169,302		105,000			46,274,302
		SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	239535-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	65,000					65,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	18,095					18,095
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	68,029					68,029
			239535-5 Total								151,124					151,124
		SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR)	239496-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,904					13,904
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,351					6,351
			239496-2 Total								20,855					20,855
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		578,650				578,650
			421744-1 Total									578,650				578,650
		SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE	431163-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
			431163-5 Total								25,000					25,000
		SR 426 FROM BALFOUR DRIVE TO OLD HOWELL BRANCH RD	435047-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	236,156					236,156
			435047-1 Total								236,156					236,156
		SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408	424898-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	12,615					12,615
			424898-1 Total								12,615					12,615
		GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50	420086-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	113,885					113,885
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	34,500					34,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	210,842					210,842
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	811,999					811,999
			420086-1 Total								1,171,226					1,171,226
		BROOKSHIRE ELEMENTARY SCHOOL SIDEWALKS MULTIPLE LOCATIONS	431529-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	78,348					78,348
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,000					8,000
			431529-1 Total								86,348					86,348
		SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR	407143-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	2,016,933					2,016,933
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	24,872					24,872
										Federal Earmark	46,853					46,853
										State 100%	877					877
			407143-3 Total								2,089,535					2,089,535
		SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,800,000					2,800,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					2,000,000	2,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					100,000	100,000
			239203-7 Total								2,800,000					4,900,000
		ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES	433340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,360,000					3,360,000
										Local	840,000					840,000
			433340-1 Total								4,200,000					4,200,000
		CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO	433745-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	780,000					780,000
								NSB	NOT STATE BUDGET	Local	780,000					780,000
			433745-1 Total								1,560,000					1,560,000
		CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	435712-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,443,294					5,443,294
										Local	1,360,824					1,360,824
			435712-1 Total								6,804,118					6,804,118
		ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT	246543-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,437,000					15,437,000
			246543-1 Total								15,437,000					15,437,000
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	246594-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,068,000					1,068,000
										Local	267,000					267,000
			246594-2 Total								1,335,000					1,335,000
		ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307	414749-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	10,000,000					10,000,000
										Local	2,500,000					2,500,000
			414749-2 Total								12,500,000					12,500,000
		CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	424255-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	400,000					400,000
										Local	100,000					100,000
			424255-3 Total								500,000					500,000
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT ENHANCEMENT SECTION5307	246572-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
										Local	750,000					750,000
			246572-2 Total								3,750,000					3,750,000
		ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	436029-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	878,022					878,022
										Local	878,022					878,022
			436029-1 Total								1,756,044					1,756,044
		CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY	421209-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000					800,000
										Local	800,000					800,000
			421209-1 Total								1,600,000					1,600,000
		LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES	432191-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	217,500					217,500
								NSB	NOT STATE BUDGET	Local	122,497					122,497
			432191-1 Total								339,997					339,997
		COLUMBIA STREET FROM SLIGH BLVD TO ORANGE AVE	433130-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000
			433130-2 Total								3,000,000					3,000,000
		TAYLOR STREET FCR CROSSING #621882-K	433969-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	14,504					14,504
			433969-1 Total								14,504					14,504
		ORANGE-REG TRANSIT SYSTEM MODELING STUDY	415259-1	PTO STUDIES	12	PLANNING CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	86,872					86,872
			415259-1 Total								86,872					86,872
		SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV	434426-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	356,000					356,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,914,969			1,914,969
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			172,347			172,347
			434426-1 Total								356,000					2,443,316
		SR 423 LEE RD FROM ADANSON ST TO US 441	415468-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	182,000					182,000
			415468-1 Total								182,000					182,000
		I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OF SR 536	429079-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,042					1,042
			429079-1 Total								1,042					1,042
		SR 50 CORNER SCHOOL DRIVE TO SR 520	430673-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,909,458					3,909,458
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			430673-1 Total								3,914,608					3,914,608
		SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE	428934-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	51,184					51,184
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
			428934-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR500/US4441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD	432402-2	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	330,000					330,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			4,707,952			4,707,952
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			5,455			5,455
			432402-2 Total									330,000		4,713,407			5,043,407
		SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255	434419-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	856,430					856,430
			434419-1 Total									856,430					856,430
		SR15/SR600 (US17/92) FROM GAY RD TO ATLANTIC DR	435402-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	236,369					236,369
			435402-1 Total									236,369					236,369
		REPUBLIC DR OVER I-4 PED FENCE	435402-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			435402-1 Total									241,519					241,519
		SR 438 (SILVER STAR RD) FROM 2ND STREET TO SILVER CREST BLVD	429495-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	1,492					1,492
			429495-1 Total									1,492					1,492
		SR 50 CHULUOTA RD TO SR 520	430569-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	3,871					3,871
			430569-1 Total									3,871					3,871
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	239203-8	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	3,500,000					3,500,000
			239203-8 Total									3,500,000					3,500,000
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,090,000	2,410,000				3,500,000
			242484-7 Total									1,090,000	3,410,000				4,500,000
		SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,500,000	4,010,000				5,510,000
			242484-8 Total									1,500,000	4,010,000				5,510,000
		LANDSCAPING FOR TPK INTERCHANGES AT MP 267A & 267B (SR429 & SR50)	433915-1	LANDSCAPING	62	CONST SUP CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	17,500					17,500
			433915-1 Total									17,500					17,500
		I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD	242484-5	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
			242484-5 Total									40,000					40,000
	OSCEOLA	BOGGY CREEK ELEMENTARY SCHOOL/PARKWAY MIDDLE SCHOOL	433042-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		132,007				132,007
			433042-1 Total										35,330				167,337
		BROWN CHAPPEL RD FROM N OF 5TH ST TO N OF SUGAR MILL LANE	431528-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	72,371					72,371
			431528-2 Total									7,000					79,371
		CARROLL STREET FROM E OF JOHN YOUNG PKWY TO MICHIGAN STREET	433204-1	ADD LANES & REHABILITATE PVMNT	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Local		2,250,000				2,250,000
			433204-1 Total										6,728,297				6,728,297
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	118,000		118,000		118,000	590,000
			244383-1 Total									118,000		118,000		118,000	590,000
		CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		110,000				110,000
			417689-3 Total										110,000				110,000
		CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET	431528-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	61,986					61,986
			431528-1 Total									6,000					67,986
		HOAGLAND BLVD FROM N OF SHINGLE CREEK TO 5TH STREET	428328-5	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%					5,594,398	5,594,398
			428328-5 Total													143,446	5,737,844
		HOAGLAND BOULEVARD FROM N OF SHINGLE CREEK TO 5TH STREET	428328-2	RIGHT OF WAY - FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		11,765,988				11,765,988
			428328-2 Total										11,765,988				11,765,988
		HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK	428328-3	RIGHT OF WAY - FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		5,883,112				5,883,112
			428328-3 Total										5,883,112				5,883,112
			428328-4	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100%					3,931,664	3,931,664
			428328-4 Total													19,757	3,951,421
		I-4 (SR 400) AT CR 532	435052-1	LIGHTING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		76,000				76,000
			435052-1 Total														962,458
		I-4 SR400 ALL RAMPS FROM I-4 TO WORLD DRIVE	432416-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						3,224,983
			432416-1 Total														3,235,893
		LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL	433074-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		259,090				259,090
			433074-1 Total										26,060				285,150
		LANDSCAPING SOUTHERN GATEWAY OF SCE (SR417) AT I-4 (MP0)	433936-2	LANDSCAPING	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000					250,000
			433936-2 Total									25,000					275,000
		LANDSCAPING WESTERN BELTWAY (SR429) SOUTHERN GATEWAY AT I-4 (MP0)	433936-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		350,000				350,000
			433936-1 Total									25,000	350,000				375,000
		LIGHTING AGREEMENTS DDR FUNDS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	242,731	251,861	574,600	319,227	268,800	1,657,219
			413615-9 Total									242,731	251,861	574,600	319,227	268,800	1,657,219
		MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
			406775-1 Total									11,000	11,000	11,000	11,000	11,000	55,000
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	72,000	72,000	72,000	72,000	72,000	360,000
			244847-1 Total									72,000	72,000	72,000	72,000	72,000	360,000
		OSCEOLA COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-3	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	75,000	75,000	75,000	75,000	75,000	300,000
			427046-3 Total									75,000	75,000	75,000	75,000	75,000	300,000
		OSCEOLA TRAFFIC ENGINEERING CONTRACTS	413019-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	163,122	162,724	162,724	169,517	161,126	819,213
			413019-6 Total									163,122	162,724	162,724	169,517	161,126	819,213
		OSCEOLA-KISSIMMEE AIRPORT IMPROVEMENT PROJE CT	418491-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	787,513	937,516	886,143	1,100,000	1,100,000	4,811,172
			418491-1 Total									787,513	886,143	646,143	1,100,000	1,100,000	4,519,799
		OSCEOLA-KISSIMMEE EXTEND RUNWAY 15 & RUNWAY 6 TAXIWAY DESIGN	431556-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		160,000				160,000
			431556-1 Total										40,000				200,000
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" CONSTRUCTION	431557-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		200,000				200,000
			431557-1 Total										3,600,000				3,600,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS 'C' & 'A' CONSTRUCTION	431557-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		200,000				200,000
			431557-1 Total									4,000,000				4,000,000
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS 'C' & 'A' DESIGN	431558-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Local	30,000					30,000
			431558-1 Total								150,000					150,000
		PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)	428971-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			185,500			185,500
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike				1,112,384		1,112,384
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				189,105		189,105
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				27,809		27,809
			428971-1 Total										185,500			1,514,798
		PLEASANT HILL ELEMENTARY SCHOOL 2 LOCATIONS-SIDEWALKS	433041-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	527,327					527,327
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	83,508					83,508
			433041-1 Total								610,835					610,835
		PROPORTIONATE SHARE BALANCE OF PAYMENTS NOT YET COLLECTED	421812-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Local			2,795,856			2,795,856
			421812-2 Total										2,795,856			2,795,856
		RESURFACE OF TPK MAINLINE FROM MP207.0 TO MP208.5	435169-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	145,242					145,242
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			1,320,497			1,320,497
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			132,049			132,049
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				33,949		33,949
			435169-1 Total								145,242					1,631,737
		RESURFACE TPK MAINLINE FROM MP216.8 TO MP227.1	432826-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,141,575					1,141,575
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		12,100,697				12,100,697
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,452,083				1,452,083
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		307,400				307,400
			432826-1 Total								1,141,575	13,860,180				15,001,755
		RESURFACE TPK MAINLINE FROM MP239.3 TO MP249.3	432827-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,223,810					1,223,810
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		13,067,786				13,067,786
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,568,134				1,568,134
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		328,600				328,600
			432827-1 Total								1,223,810	14,964,520				16,188,330
		ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP216.8 TO MP227.1	432826-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONST	Toll/Turnpike		1,051,806				1,051,806
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		105,184				105,184
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		26,394				26,394
			432826-3 Total									1,183,384				1,183,384
		ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP239.3 TO MP 249.3	432827-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONST	Toll/Turnpike		1,431,083				1,431,083
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		171,730				171,730
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		47,700				47,700
			432827-3 Total									1,650,513				1,650,513
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP207.0 TO MP208.5	435169-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	55,000					55,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONST	Toll/Turnpike			157,682			157,682
			435169-3 Total								55,000		157,682			212,682
		SR 400 (I-4) OVER BONNET CREEK BRIDGES # 920100 & 920101	435285-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	90,412					90,412
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			435285-1 Total								95,562					95,562
		SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	418321-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	840,922					840,922
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	65,000					65,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%			1,683,418			1,683,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,455		50,000	55,455
			418321-1 Total								1,255,922		1,688,873		50,000	2,994,795
		SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	239682-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	58,741					58,741
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	128,999					128,999
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%	30,151,034					30,151,034
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	412,000		140,000			552,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%	2,831,262					2,831,262
			239682-1 Total								33,582,036		140,000			33,722,036
		SR 500 (US 192) FROM EASTERN AVE TO CR 532	239683-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%	15,058,509					15,058,509
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	206,000					206,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%	1,454,820		110,000			1,564,820
			239683-1 Total								16,719,329		110,000			16,829,329
		SR 60 VWS W/PULL OFF SCALE OSCEOLA COUNTY	430356-5	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%	592,300					592,300
			430356-5 Total								592,300					592,300
		SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535	239714-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,606					3,606
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%			17,660,280			17,660,280
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONST	Local			325,000			325,000
								088718	PRELIMINARY ENGR CONSULT	State 100%			860,000			860,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%			225,000			225,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,576,778			1,576,778
			239714-1 Total								3,606					20,647,058
		SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	418403-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,354					13,354
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			2,000,000	1,200,000	542,647	2,942,647
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		20,000	80,000	50,000	32,745	182,745
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						397,000
			418403-3 Total								397,000	20,000	1,280,000	1,250,000	575,392	3,557,746
		SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	418403-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,477,598					1,477,598
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	79,456					79,456
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,590					1,590
								088716	INTRASTATE HIGHWAY CONST	State 100%	198,331					198,331
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,847,809					6,847,809
			418403-2 Total								8,676,884		50,001			8,726,885
		THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP207.0 TO MP208.5	435169-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONST	Toll/Turnpike					30,765	30,765
			435169-2 Total											30,765		30,765

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP239.3 TO MP249.3	432827-2 Total													290,132
		TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE	435519-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	720,000					720,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,000					80,000
			435519-1 Total								800,000					800,000
		TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	244849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	44,000	44,000	44,000	44,000	44,000	220,000
			244849-1 Total								44,000	44,000	44,000	44,000	44,000	220,000
		UNDERWOOD AVENUE FROM JACK BRACK RD TO CARSON STREET	432953-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		263,669				263,669
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,177				48,177
			432953-1 Total									311,846				311,846
		US 441/SR 500 OBT FROM N OF US 192 VINE ST TO N OF CARROLL ST	421812-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			1,750,000			1,750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			8,225,777			8,225,777
			421812-1 Total										9,975,777			9,975,777
		VENTURA ELEMENTARY SCHOOL SIDEWALKS MULTIPLE LOCATIONS	431528-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	126,790					126,790
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,000					12,000
			431528-3 Total								138,790					138,790
		OSCEOLA PARKWAY EXTENSION	435764-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,000,000					23,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,000,000					5,000,000
			435764-1 Total								33,000,000					33,000,000
		SR 400 (I-4) FROM SR 417 TO SR 530/US 192	433916-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,496					6,496
			433916-1 Total								6,496					6,496
		METROPLAN RESERVE FOR SU X17 PROJECTS TO BE IDENTIFIED	433551-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,329					10,329
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	38,274	4,071,556	4,073,152	4,072,774		12,255,756
			433551-1 Total								48,603	4,071,556	4,073,152	4,072,774		12,255,756
		STATE FUNDED SIB OSCEOLA COUNTY SUNRAIL	433723-1	RAIL CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	SIB	22,182,000					22,182,000
			433723-1 Total								22,182,000					22,182,000
		SR 60 FROM E OF HYATT FARMS RD TO W OF TURNPIKE/SR91	428867-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	523,521					523,521
			428867-1 Total								523,521					523,521
		SR15 (US441) & SR600 (US 17/92) OVER BLUE CYPRE SS/SHINGLE CREEK BRIDGE	435403-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		570,678				570,678
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			435403-1 Total								10,000	575,978				585,978
		SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,870,000	2,920,000				4,790,000
			431456-1 Total								1,870,000	2,920,000				4,790,000
		PD&E STUDY - OSCEOLA PARKWAY EXTENSION	432134-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	218,189					218,189
			432134-1 Total								218,189					218,189
		PD&E STUDY - BOGGY CREEK RD / SR 417 ACCESS RD	432134-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	100,443					100,443
			432134-2 Total								100,443					100,443
		LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH	433915-2	LANDSCAPING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	7,500					7,500
			433915-2 Total								7,500					7,500
		CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229)	422418-4	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,500					8,500
			422418-4 Total								8,500					8,500
		OSCEOLA CO ADVANCE R/W ACQUISITION	408415-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	17,550					17,550
			408415-1 Total								17,550					17,550
	SEMINOLE	CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		277,500				277,500
			417689-1 Total								277,500					277,500
		CR 46A FROM WEST OF GEORGIA AVE TO EAST OF MARSHALL	429585-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	759,000					759,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	155,000					155,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			513,784			513,784
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			69,198			69,198
			429585-1 Total								914,000		582,982			1,496,982
		CR 46A SIDEWALK FROM WEST OF CLUB RD TO EAST OF OLD LAKE MARY RD	427899-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
			427899-1 Total								550,000					550,000
		EVANS STREET FROM CR 419 (E. BROADWAY ST) TO LOCKWOOD BLVD	434914-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	350,000					350,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,000					35,000
			434914-1 Total								385,000					385,000
		I-4 (SR 400) AT US 17-92	435053-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		94,000				94,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,184,564			1,184,564
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			51,059			51,059
			435053-1 Total									94,000	1,235,623			1,329,623
		I-4 (SR 400) RUNOFF MANAGEMENT FACILITIES IN ALTAMONTE SPRINGS	435383-1	PERIODIC MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,500,000					4,500,000
			435383-1 Total								4,500,000					4,500,000
		I-4 (SR 400) WB REST AREA IN SEMINOLE COUNTY	434484-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		9,956,144				9,956,144
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,272,000				1,272,000
			434484-1 Total									11,228,144				11,228,144
		LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)	433936-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	475,000					475,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	65,000					65,000
			433936-3 Total								540,000					540,000
		LIGHTING AGREEMENTS DDR FUNDS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	241,372	250,491	320,898	324,530	276,400	1,413,691
			413615-7 Total								241,372	250,491	320,898	324,530	276,400	1,413,691
		MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,000	52,000	55,000	55,000	55,000	269,000
			244853-1 Total								52,000	52,000	55,000	55,000	55,000	269,000
		MOA CASSELBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000	70,000	350,000
			244549-1 Total								70,000	70,000	70,000	70,000	70,000	350,000
		MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,723	44,000	44,000	44,000	44,000	219,723
			422041-1 Total								43,723	44,000	44,000	44,000	44,000	219,723
		MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,000	62,000	62,000	62,000	62,000	310,000
			244880-1 Total								62,000	62,000	62,000	62,000	62,000	310,000
		PAVEMENT MARKINGS PERFORMANCE	429163-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	427,166	427,166	427,166	900		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SEMINOLE CO. MOA HWY 17/92	244852-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
			244852-1 Total								11,000	11,000	11,000	11,000	11,000	55,000
		SEMINOLE COUNTY FIBER EXPANSION PROJECT COUNTYWIDE	435520-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,170,000					1,170,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	130,000					130,000
			435520-1 Total								1,300,000					1,300,000
		SEMINOLE COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-4	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,500	187,500	187,500	187,500		750,000
			427046-4 Total								187,500	187,500	187,500	187,500		750,000
		SEMINOLE TRAFFIC ENGINEERING CONTRACTS	413019-7	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	401,753	400,774	400,774	416,620	399,154	2,019,075
			413019-7 Total								401,753	400,774	400,774	416,620	399,154	2,019,075
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "A" PHASE II	435313-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						325,000
								NSB	NOT STATE BUDGET	Federal		5,850,000				5,850,000
										Local		325,000				325,000
			435313-1 Total									6,500,000				6,500,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "F"	414453-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						300,000
								NSB	NOT STATE BUDGET	Federal			300,000			5,000,000
										Local			300,000			300,000
			414453-1 Total										5,600,000			5,600,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T"	431598-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						310,000
								NSB	NOT STATE BUDGET	Federal			5,500,000			5,500,000
										Local			310,000			310,000
			431598-1 Total										6,120,000			6,120,000
		SEMINOLE-ORL SANFORD EXPAND TERMINAL BUILDING	409807-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000			2,000,000
								NSB	NOT STATE BUDGET	Local			1,000,000			2,000,000
			409807-1 Total										2,000,000			4,000,000
		SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	433278-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						4,400,000
								NSB	NOT STATE BUDGET	Local						4,400,000
			433278-1 Total													8,800,000
		SEMINOLE-ORL SANFORD REHABILITATE WEST APRON PHASE III	435314-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						388,889
								NSB	NOT STATE BUDGET	Federal				7,000,000		7,000,000
										Local				388,889		388,889
			435314-1 Total													7,777,778
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	40,351,505					40,351,505
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	601,487			140,000		741,487
								088718	CONSTRUCT INSPECT CONSULT	State 100%	2,682,912					2,682,912
			240196-1 Total								43,635,904			140,000		43,775,904
		SR 15/600 (US 17/92) INTERCHANGE AT SR 436	404418-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,092					4,092
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	826,851					826,851
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000					20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	570,727					570,727
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,146			29,146
										State 100%			64,895			35,749
			404418-1 Total								1,421,670					1,486,565
		SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 & 770087	435459-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	50,000					1,714,050
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,714,050				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,200			21,200
			435459-1 Total								50,000	1,745,250				1,795,250
		SR 415 FROM SR 46 TO VOLUSIA CO LINE	407355-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			407355-1 Total								50,000					50,000
		SR 419/SR434 FROM SR 419 TO TUSKAWILLA RD	430675-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,653,206					2,653,206
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			430675-1 Total								2,663,206					2,663,206
		SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	427259-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,768					2,768
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	9,999					9,999
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	989					989
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,416					19,416
			427259-1 Total								33,172					33,172
		SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	415030-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	250,000	150,000				400,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	3,661,784	4,015,000				7,676,784
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	400,000	443,000				843,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	636,200	400,000				1,036,200
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,793,391
								NSB	NOT STATE BUDGET	Local						4,793,391
			415030-3 Total								4,947,964	5,008,000				9,586,782
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,300,000	1,300,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	600,000	600,000	600,000	600,000	55,005	2,455,005
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	32,000,000	38,000,000	15,000,000	12,000,000	9,689,800	106,689,800
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	500,000	400,000	100,000	66,050		1,066,050
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000	500,000	500,000	500,000		2,597,145
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					597,145	75,209,973
										State 100%					148,567,974	148,567,974
										Federal					16,380,498	16,380,498
			240200-4 Total								33,600,000	40,340,000	16,200,000	14,466,050	250,500,395	355,106,445
		SR 434 AT TUSKAWILLA RD	432642-2	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
			432642-2 Total								1,100,000					1,100,000
		SR 434 FROM MITCHELL HAMMOCK RD TO ALEXANDRIA BLVD	433040-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	355,000					355,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			750,942			750,942
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			85,753			85,753
			433040-1 Total								355,000		856,695			1,191,695
		SR 434 FROM SMITH STREET TO FRANKLIN STREET	415030-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	112,783					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 434 FROM SMITH STREET TO FRANKLIN STREET	415030-5	ADD LANES & RECONSTRUCT	68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		340,000				340,000
			415030-5 Total										3,740,000				3,740,000
		SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	240200-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				215,000		215,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					19,691,262	19,691,262
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					2,597,843	2,597,843
			240200-3 Total												215,000	22,289,105	22,504,105
		SR 46 FROM MELLONVILLE AVE TO SR 415	240216-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	100,000	PRELIMINARY ENGR CONSULT	State 100%			400,000			500,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					22,891,883	22,891,883
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					3,000,000	3,000,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					2,310,000	2,310,000
			240216-2 Total						100,000				400,000			28,201,883	28,701,883
			240216-3	RIGHT OF WAY - FUTURE CAPACITY	45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%					24,999	24,999
			240216-3 Total													24,999	24,999
		SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD	417484-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		70,000				70,000
			417484-1 Total										70,000				70,000
		SR 46 SR 415 TO CR 426 SEMINOLE COUNTY	240216-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			240216-7 Total									1,100,000					1,100,000
		SR15/600 (US17/92) INTERCHANGE AT SR 436	404418-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		714,866				714,866
			404418-2 Total										714,866				714,866
		SR429/46(WEKIVA PKW) FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	240200-2	NEW ROAD CONSTRUCTION	36	PE UTILITY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	19,999					19,999
					42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		500,000	500,000	500,000	410,908	1,910,908
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	25,000,000	20,000,000	10,000,000	5,089,067	60,089,067	60,089,067
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,700,000	1,700,000	250,000	60,498	3,710,498	3,710,498
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,500,000	300,000	259,843	3,059,843	3,059,843
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				126,583,417	126,583,417	126,583,417
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				9,775,717	9,775,717	9,775,717
			240200-2 Total									19,999	28,200,000	23,700,000	147,409,134	5,820,316	205,149,449
		THERMOPLASTIC FOR SEMINOLE XWAY RESURFACING FROM US 17/92 TO I-4	429023-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	369,427					369,427
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	44,332					44,332
			429023-2 Total									413,759					413,759
		WIDEN SEMINOLE XWAY ORANGE/SEMINOLE CNTY LINE TO SR 434 (MP 38 - 44)	417545-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike					3,500,000	3,500,000
			417545-1 Total													3,500,000	3,500,000
		SEMINOLE-ORL SANFORD PCN COMPUTATION FOR PAVEMENT	409808-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,811,177	1,801,067	911,663	2,000,000	2,000,000	8,523,907
							NSB			NOT STATE BUDGET	Local	1,811,177	1,801,067	911,663	2,000,000	2,000,000	8,523,907
			409808-1 Total									3,622,354	3,602,134	1,823,326	4,000,000	4,000,000	17,047,814
		AUTOTRAIN GATEWAY IMPROVEMENTS IN SANFORD FL PD&E STUDY	431807-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
			431807-1 Total									3,000,000					3,000,000
		I-4 INTERCHANGE AT SR 46	407573-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	6,434					6,434
			407573-1 Total									6,434					6,434
		THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417	427690-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	51,575					51,575
			427690-2 Total									51,575					51,575
		SR 46 MELLONVILLE TO SR 415	240216-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		4,789,505				4,789,505
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		1,000,000				1,000,000
													2,000,000				2,000,000
			240216-6 Total										7,789,505				7,789,505
		SR 46 SANFORD AMTRAK STATION FROM INT'L PKWY TO AIRPORT B	434713-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	924,722					924,722
			434713-1 Total									924,722					924,722
		I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION	408417-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	182,850					182,850
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,500,000					4,500,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	1,499,997					1,499,997
			408417-1 Total									6,099,724					6,099,724
		ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY	420752-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	74,944					74,944
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,721,152					1,721,152
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	27,317					27,317
			420752-1 Total									10,224					10,224
		SR 434 (CENTRAL FL PARKWAY)FROM MINGO TRAIL TO MILWEE ST	240233-4	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local	137,094					137,094
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Local	109,867					109,867
			240233-4 Total									246,961					246,961
		SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AIRPORT IMPROVEMENT PROJE	431600-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	1,157,383	142,136	129,304	1,132,654	987,267	3,548,744
							NSB			NOT STATE BUDGET	Local	1,157,383	142,136	129,304	1,132,654	987,267	3,548,744
			431600-1 Total									2,314,766	284,272	258,608	2,265,308	1,974,534	7,097,488
		LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	1,500,000					1,500,000
											Local	375,000					375,000
			428432-1 Total									1,875,000					1,875,000
		LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	550,000					550,000
											Local	137,500					137,500
			428433-1 Total									687,500					687,500
		I-4 (SR400) FRM WEST OF EE WILLIAMSON OVERPASS TO WEST OF LAKE MARY BL	429080-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	730,182					730,182
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
			429080-1 Total									735,337					735,337
		SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	422015-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	45,122					45,122
					56	CONST UTILITY	55150200	088797		RESURFACING	Local	14,819					14,819
			422015-1 Total									59,941					59,941
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,950,000	3,110,000				5,060,000
			242592-4 Total									1,950,000	3,110,000				5,060,000
		SR 434 FROM I-4 TO RANGLINE RD	240233-3	ADD LANES & REHABILITATE PVMNT	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 466W FROM CR 209 TO US 301	428443-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	50,403					50,403
								NSB		NOT STATE BUDGET	Local	1,887,097					1,887,097
			428443-1 Total									3,500,000					3,500,000
		CR 475 FROM C-470 TO CR 542	429944-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%			2,631,608			2,631,608
								NSB		NOT STATE BUDGET	Local			631,579			631,579
			429944-1 Total											3,263,187			3,263,187
		CR 476 FROM HERNANDO CO LINE TO SR 35 (US 301)	434701-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	45,000					45,000
					58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		270,665				270,665
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			37,052			37,052
			434701-1 Total									45,000	307,717				352,717
		CR 48 FROM CITRUS CO LINE TO WEST OF CR 616	434700-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	442,000					442,000
					58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			2,392,431			2,392,431
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			302,332			302,332
			434700-1 Total									442,000	2,694,763				3,136,763
		CR 673 FROM US 301 TO I-75	433670-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%				1,524,474		1,524,474
								NSB		NOT STATE BUDGET	Local				508,158		508,158
			433670-1 Total												2,032,632		2,032,632
		I-75 AT CR 514 FROM 0.5 MILES W OF I-75 TO US 301	435476-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
			435476-1 Total									2,000,000					2,000,000
		I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)	242626-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	310,000					310,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,673,242	300,000				1,973,242
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			191,233			191,233
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	36,000	6,500				42,500
										State 100%	75,000	75,000				150,000	
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			1,013			1,013
										Federal	13,330,535					13,330,535	
										State 100%	35,626,767					35,626,767	
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	50,000					50,000
					57	CONST RAILROAD	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	850,000					850,000
					5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			1,500,000			1,500,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				169,853		169,853
										State 100%				144,712		144,712	
										Federal	4,352,603					4,352,603	
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	366,300					366,300
										State 100%	597,276					597,276	
			242626-3 Total								57,267,723	381,500	1,692,246	314,565			59,656,034
		I-75 FROM HERNANDO CO LINE TO CR 470	242626-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,000,000	2,000,000				7,000,000
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			1,277,883			1,277,883
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	79,800	25,000				104,800
										State 100%	237,300	150,000				387,300	
										State 100%	20,322			65,564		85,886	
					5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				2,000,000		2,000,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			109,100			109,100
										Federal	5,337,422	2,175,000	1,743,999	2,000,000			11,256,421
			242626-2 Total								450,000	450,000	49,569,775	0	0	0	450,000
		I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	406110-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike						450,000
					52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						49,569,775
										External	0					0	
					56	CONST UTILITY	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000					100,000
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,505,291					4,505,291
										Toll/Turnpike	1,126,323					1,126,323	
					C8	ENVIRO OTHER AGENCY	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,500,000					1,500,000
			406110-1 Total								57,251,389						57,251,389
		I-75/TURNPIKE INTERC HANGE (I-75 WIDENING 4 TO 6 LANES, MP 20.8-SR44)	406110-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	17,604,812					17,604,812
										External	0						0
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	415,752					415,752
										State 100%	1,663,010						1,663,010
			406110-2 Total								19,683,574						19,683,574
		LANDSCAPE OKAHUMPKA PLAZA - PHASE II	435126-2	LANDSCAPING	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	349,950					349,950
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	47,250					47,250
										Toll/Turnpike	6,500						6,500
			435126-2 Total								403,700						403,700
		LIGHTING AGREEMENTS DDR FUNDS	413615-2	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	42,750	44,902	46,900	48,500	37,600	220,652
			413615-2 Total								42,750	44,902	46,900	48,500	37,600		220,652
		MOA W/WILDWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	5,124	5,200	5,200	5,200	5,200	25,924
			427194-1 Total								5,124	5,200	5,200	5,200	5,200		25,924
		MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE	425997-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	3,446	3,446	3,446	3,446	3,446	17,230
			425997-1 Total								3,446	3,446	3,446	3,446	3,446		17,230
		RETENTION POND MAINT	431381-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			431381-1 Total								250,000						250,000
		SOUTH SUMTER CONNECT OR TRAIL AT SR 50 FROM WITHALOOCHOCREE TRAIL	435471-1	BIKE PATH/TRAIL	28	PD&E OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		350,000				350,000
			435471-1 Total										350,000				350,000
		SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	433959-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		970,016				970,016
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			116,402			116,402
			433959-1 Total										1,086,418				1,086,418
		SR 35 (US301) FROM CR 470 TO SR 44	430132-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	514,712					514,712
					32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				4,740,101		4,740,101
										State 100%					2,418,899		2,418,899
			430132-1 Total								514,712				7,159,000		7,673,712
		SR 471 AT CR 528	434456-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	225,000					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 48 (E BELT AVE) FROM MAIN STREET TO US 301 N	435496-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%				63,500		63,500
										NOT STATE BUDGET	Local				63,500		63,500
		SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)	435496-1 Total												127,000		127,000
			240418-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,055,549	666,899				2,722,448
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	60,000					60,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	453,422	50,000				503,422
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		2,616,971				2,616,971
											State 100%		5,553,897				5,553,897
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					48,530	48,530
											State 100%		159,000			21,845	180,845
											State 100%		1,767,466				1,767,466
		SUMTER COUNTY SECTION 5311	240418-2 Total									2,568,971	10,814,233		70,375		13,453,579
			424119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEV/GRANTS	Federal	262,061	303,046	318,198			883,305
										NOT STATE BUDGET	Local	262,061	303,046	318,198			883,305
												524,122	606,092	636,396			1,766,610
		SUMTER TRAFFIC ENGINEERING CONTRACTS	413019-8 Total									62,400	62,247	62,247	65,709	62,253	314,856
			413019-8	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%						62,253
		SUMTER-SEC 5311 RURAL TRANSPORTATION	433310-1 Total									62,400	62,247	62,247	65,709	62,253	314,856
			433310-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEV/GRANTS	Federal					334,108	350,813
										NOT STATE BUDGET	Local					334,108	350,813
															668,216	701,626	1,369,842
		US 301 AT SR 44	430188-1 Total														
			430188-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Local	65,557					65,557
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local	73,435	26,990				100,425
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Local	28,000	8,000				36,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local				513,686		513,686
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Local			513,686			513,686
												166,992	34,990	519,141		46,200	767,323
		WEST STREET FROM SR 48 TO CR 476	435493-1 Total														
			435493-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%					98,500	98,500
										NOT STATE BUDGET	Local					98,500	98,500
																	197,000
		CR 470 FROM I-75 TO SR 91 (TURNPIKE)	434912-1 Total									1,700,000					1,700,000
			434912-1	ADD LANES & REHABILITATE PVMNT	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						1,700,000
		LIGHTING FOR OKAHUMPKA PLAZA PHASE II	435126-1 Total									33,350					33,350
			435126-1	LIGHTING	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						33,350
		BRIDGE UPGRADE AT NEW INTERCHANGE AT CR 468 (TPK MP 301.4)	434518-1 Total														
			434518-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike					30,804	30,804
					52	CONST CONTRACT	55180100	088717		ARTERIAL HIGHWAY CONSTR	Toll/Turnpike			205,365		205,365	205,365
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike			30,804		30,804	30,804
																	30,804
																	30,804
		OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299)	434518-1 Total														
			422418-1	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike					5,000	5,000
																	5,000
	TURNPIKE	UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	408630-1 Total									22,000	24,000	24,000	24,000	24,000	118,000
			408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						118,000
	VOLUSIA	A1A FROM HARVARD DRIVE TO GRANADA BLVD	435463-1 Total									750,000	24,000	24,000	24,000	24,000	750,000
			435463-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						750,000
		ASPHALT REPAIR	434847-1 Total									846,746					846,746
			434847-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%						846,746
		BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE	421724-2 Total									100,000	100,000	100,000	100,000	100,000	500,000
			421724-2	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704		TRANSP PLANNING CONSULT	Federal						500,000
		BIG TREE ROAD SHARED USE PATH FROM JAMES ST TO NOVA RD	435532-1 Total									100,000	100,000	100,000	100,000	100,000	500,000
			435532-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal						500,000
					68	CONST SUP OTHER AGCY	55150200	NSB		NOT STATE BUDGET	Local						50,000
																	50,000
																	50,000
		CITY OF DELAND MEMORANDUM OF AGREEMENT	417362-1 Total									10,159	10,159	10,159	10,159	10,159	50,795
			417362-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%						50,795
		CITY OF EDGEWATER	244621-1 Total									42,400	42,400	42,400	42,400	42,400	212,000
			244621-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%						212,000
		CITY OF OAK HILL MEMORANDUM OF AGREEMENT	417260-1 Total									44,224	44,224	44,224	44,224	44,224	221,120
			417260-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%						221,120
		COLONY PARK SHARED USE PATH FROM OTTER BLVD TO SR 44	417260-1 Total									44,224	44,224	44,224	44,224	44,224	221,120
			435537-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					10,991	10,991
					58	CONST OTHER AGENCY	55150200	088717	NSB	NOT STATE BUDGET	Local						1,221
					68	CONST SUP OTHER AGCY	55150200	088718	NSB	ARTERIAL HIGHWAY CONSTR	Federal			1,221			54,954
																	6,106
																	6,106
																	6,106
		CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE	435537-1 Total														
			242172-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799		BRIDGE CONSTRUCTION	Federal	38,500,000					38,500,000
																	720,000
					68	CONST SUP OTHER AGCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal	3,850,000					3,850,000
																	72,000
												43,142,000					43,142,000
		DEBARY MOA BEG. FY 02	403391-2 Total									37,000	37,000	37,000	37,000	37,000	185,000
			403391-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%						185,000
		DOYLE ROAD PAVED SHOULDERS FROM COURTLAND BLVD TO SR 415	433671-1 Total									84,133					84,133
			433671-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						84,133
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						84,133
																	925,266
		DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD	435595-1 Total														
			435595-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	NSB		NOT STATE BUDGET	Local						98,662
					58	CONST OTHER AGENCY											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		HALIFAX RIVER GREENWAY TRAIL-PALMETTO BEVILLE RD TO WILDER BLVD	435533-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		67,000				67,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		33,000				33,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		10,000				10,000
		HALIFAX RIVER TRAIL RIVERFRONT FROM BEACH ST TO RIVERFRONT PARK	435533-1 Total									110,000				110,000
			435534-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		236,250				236,250
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		113,750				113,750
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		35,000				35,000
		HERBERT ST SIDEWALK FROM S NOVA RD TO JACKSON ST	435534-1 Total									385,000				385,000
			435472-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	151,205					151,205
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	16,800					16,800
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	12,700					12,700
		HERBERT STREET WB RIGHT TURN LANE AT CLYDE MORRIS BLVD	435472-1 Total								180,705					180,705
			433666-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	242,282					242,282
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	26,920					26,920
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	26,920					26,920
		HOLLY HILL SIDING EXTENSION	433666-1 Total								296,122					296,122
			434870-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,804,517					2,804,517
								NSB	NOT STATE BUDGET	Local						2,804,517
		I-4 (SR 400) AT SR 472, ORANGE CAMP RD & DIRKSEN RD	434870-1 Total								5,609,034					5,609,034
			435056-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		270,000				270,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,048,942			2,048,942
					62	CONST SUP CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,332,635			1,332,635
								088718	CONSTRUCT INSPECT CONSULT	Federal			91,906			91,906
										State 100%			53,852			53,852
		I-4 (SR 400) FROM ST JOHNS BRIDGE TO E OF ENTERPRISE RD	435056-1 Total									270,000		3,527,335		3,797,335
			432455-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,715,555				9,715,555
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,300				5,300
								088718	CONSTRUCT INSPECT CONSULT	Federal		391,984				391,984
		I-4 FROM SR 44 TO E OF I-95	432455-1 Total									10,112,839				10,112,839
			408464-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		388,278				388,278
		I-4/I-95 INTERCHANGES AT SAXON SR 44 AND US 1	408464-1 Total									388,278				388,278
			435469-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,171,295				1,171,295
		I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	435469-1 Total									1,171,295				1,171,295
			406869-4	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		540,600				540,600
		ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE	406869-4 Total									540,600				540,600
			421725-3	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	100,000			100,000	100,000	100,000
		JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDI NAL DRIVE/WESTSIDE ELEMEN	421725-3 Total								100,000			100,000	100,000	100,000
			431848-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		223,353				223,353
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		23,000				23,000
		LANDSCAPE MAINTENANC E	431848-1 Total									246,353				246,353
			434485-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		29,232	7,308			65,772
		LIGHTING AGREEMENTS DDR FUNDS	434485-1 Total									29,232	7,308			65,772
			413615-8	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		893,927	1,013,000	1,031,400	997,500	4,858,421
		MAGNOLIA STREET SIDEWALK FROM 6TH STREET TO 10TH STREET	413615-8 Total									893,927	922,594	1,013,000	1,031,400	997,500
			435588-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		48,881				48,881
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		5,431				5,431
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,616				2,616
		MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST	435588-1 Total									56,928				56,928
			435500-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,338					41,338
								NSB	NOT STATE BUDGET	Local		4,593				4,593
		MEADOW WOOD ST SIDEWALK FROM SLATTON ST TO MYRTLE AVE	435500-1 Total									45,931				45,931
			435597-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			20,444			20,444
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		2,272				2,272
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,272				2,272
		MOA - HOLLY HILL	435597-1 Total									24,988				24,988
			244912-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,834	31,834	32,000	32,000	32,000	159,668
		MOA DAYTONA BEACH	244912-1 Total								31,834	31,834	32,000	32,000	32,000	159,668
			244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	154,000	154,000	154,000	154,000	154,000	770,000
		MOA ORMOND BEACH	244607-1 Total								154,000	154,000	154,000	154,000	154,000	770,000
			244583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	172,996	172,996	173,000	173,000	173,000	864,992
		MOA PORT ORANGE	244583-1 Total								172,996	172,996	173,000	173,000	173,000	864,992
			244608-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,610	40,610	40,610	40,610	40,610	203,050
		N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT	244608-1 Total								40,610	40,610	40,610	40,610	40,610	203,050
			435539-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		63,054				63,054
								NSB	NOT STATE BUDGET	Local		7,006				7,006
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				315,268		315,268
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				35,030		35,030
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				35,030		35,030
		NEW SMYRNA BEACH MOA	435539-1 Total									70,060		385,328		455,388
			416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000	66,000	66,000	66,000	66,000	330,000
		NEW SMYRNA SIDING EXTENSION	416592-1 Total								66,000	66,000	66,000	66,000	66,000	330,000
			434869-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,833,592					2,833,592
								NSB	NOT STATE BUDGET	Local		5,667,184				5,667,184
		NOVA CANAL MAINTENANCE	434869-1 Total									200,000	200,000	200,000	200,000	1,000,000
			429158-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		OLD MISSION ROAD (CR 4137) AT PARK AVENUE (CR 4136)	429158-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
			435592-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	69,280					69,280
								NSB	NOT STATE BUDGET	Local		7,698				7,698
		ORANGE CITY MEMORANDUM OF AGREEMENT	435592-1 Total									76,978				76,978
			415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,149	35,149	35,149	35,149	35,149	175,745
		PAVEMENT MARKINGS	415749-1 Total								35,149	35,149	35,149	35,149	35,149	175,745
			427833-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	386,675	386,675	386,675	170,97		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD SOUTH DAYTONA MOA	430073-1 Total 244645-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	295,851	16,501	17,000	17,000	17,000	295,851
		SPRUCE CREEK SIDING EXTENSION	244645-1 Total 434866-1	RAIL CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	16,501	16,501	17,000	17,000	17,000	84,002
		SR 11 FROM S OF DOLORES BLVD TO N OF CARTER RD	434866-1 Total 430680-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,675,951					1,675,951
										State 100%	679,897					679,897
										State 100%	312,674					312,674
										State 100%	5,150					5,150
		SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	430680-1 Total 410251-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	997,721					997,721
										State 100%	2,000,000					2,000,000
										State 100%	1,652,746	3,254,455	2,500,000	2,216,990		9,624,191
										State 100%	60,000	60,970	12,930			133,900
										State 100%	450,000	644,500	150,000	69,700		1,314,200
										State 100%	100,000					100,000
										State 100%	445,182					445,182
		SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMP	410251-1 Total 434455-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,707,928	3,959,925	2,662,930	2,286,690		13,617,473
										State 100%	225,000					225,000
										State 100%			252,541			252,541
										State 100%			5,455			5,455
										State 100%			109,100			109,100
		SR 40 FROM ORCHARD ST TO SR A1A	434455-1 Total 422030-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000					225,000
										State 100%	750,000					750,000
		SR 40 FROM SR 15 US 17 TO SR 11	422030-3 Total 240836-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
										State 100%	538					538
										State 100%	400,000					400,000
		SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 (RIDGWOOD)	240836-1 Total 430677-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	400,538					400,538
										State 100%		407,083				407,083
										State 100%		2,674,149				2,674,149
										State 100%		12,000				12,000
										State 100%		5,300				5,300
		SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE	430677-1 Total 407355-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	104,999					104,999
										State 100%	25,503					25,503
										State 100%	206,000					206,000
		SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD	407355-4 Total 407355-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	336,502					336,502
										State 100%	2,024					2,024
										State 100%	66,984					66,984
		SR 421 (DUNLAWTON) CROSSING # 271958-V	407355-3 Total 434954-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	69,008					69,008
										Federal	78,760					78,760
		SR 421 (DUNLAWTON) PHASE 1 FROM RIDGWOOD AVE TO SUMMER TREES RD	434954-1 Total 435591-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	78,760					78,760
										Local	576,314					576,314
										Federal	64,035					64,035
										Federal	40,342					40,342
										Local	4,482					4,482
										Local	685,173					685,173
		SR 430 (MASON AVE) CROSSING # 271932-T	435591-1 Total 434953-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	68,140					68,140
										Federal	68,140					68,140
		SR 430 (SEABREEZE) FROM SRA1A (ATLANTIC AVE) TO BEGIN BRIDGE # 790174	434953-1 Total 430681-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	734,526					734,526
										State 100%	5,150					5,150
		SR 44 IMPROVE INTERSECTION AT KEPLER RD	430681-1 Total 431922-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	739,676					739,676
										Local	821,416					821,416
										Local	3,000,000					3,000,000
		SR 44/SR A1A/SR 430W B/SR 430EB OVER IWW BRID GES#790148/172/174/175	431922-1 Total 435247-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,821,416					3,821,416
										State 100%	1,206,341					1,206,341
										State 100%	5,150					5,150
		SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92)	435247-1 Total 430682-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,211,491					1,211,491
										State 100%	606,096					606,096
										State 100%	5,150					5,150
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	430682-1 Total 408178-1	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	611,246				100,000	200,000
										State 100%				6,000,000	11,100,000	17,100,000
										State 100%				250,000	97,693	347,693
										State 100%				800,000	300,000	1,100,000
										State 100%				7,150,000	11,597,693	18,747,693
		SR 5 (US 1) FROM BEVILLE ROAD TO S OF MASON AVE	408178-1 Total 432228-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	57,000					57,000
										State 100%	57,000					57,000
		SR 5 (US 1) FROM VOLCO RD TO 10TH STREET	432228-1 Total 435465-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
										State 100%	500,000					500,000
		SR 5 (US1) FROM BREVARD CO LINE TO N OF LAGOON AVE	435465-1 Total 432425-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		358,404				358,404
										Federal	5,300					5,300
										Federal	17,396					17,396
										Federal	381,100					381,100
		SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	432425-2 Total 430678-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					210,000
										State 100%		3,397,436				3,397,436
										State 100%		4,623,966				4,623,966
										State 100%		5,300				5,300
										State 100%	210,000	8,026,702				8,236,702
		SR 5 US 1 AT BIG TREE ROAD	430678-1 Total 240992-8	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	174,900					174,900
										State 100%	48,399					48,399
										State 100%				439,124		439,124
										State 100%				141,578		141,578
										State 100%				580,702		580,702
		SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	240992-8 Total 240992-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	223,299					223,299
										State 100%	1,323,876					1,323,876
										State 100%	48,975					48,975
										State 100%				3,473,654		3,473,654
										State 100%				526,071		526,071
										State 100%	1,372,851			3,999,725		5,372,576
		SR 5 US 1 AT REED CANAL ROAD	240992-5 Total 240992-7	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	398,946					398,946

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 5 US 1 AT REED CANAL ROAD	240992-7	INTERSECTION IMPROVEMENT	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	47,594					47,594
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				755,998		755,998
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				213,237		213,237
			240992-7 Total									446,540					1,415,775
		SR 5 US1 AT LPGA BOULEVARD	240992-9	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	426,775					426,775
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			240992-9 Total									431,925					431,925
		SR 5A (NOVA RD) FROM SR 400 (BEVILLE RD) TO W INTERNATIONAL BLVD	432438-3	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			2,762,619			2,762,619
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				5,455		5,455
			432438-3 Total											2,768,074			2,768,074
		SR 600 (US 92) FROM MIDWAY AVE TO ADAMS ST	434883-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	20,600					20,600
										State 100%	541,468						541,468
			434883-1 Total								562,068						562,068
		SR 600 (US 92) FROM US 17 TO NORTH ALABAMA STREET	432441-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		314,848				314,848
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		5,300				5,300
			432441-1 Total										320,148				320,148
		SR 600 (US 92) MULTIPLE SECTIONS	432442-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		1,798,121				1,798,121
			432442-1 Total										1,798,121				1,798,121
		SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET	404419-2	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	680,000					680,000
										Federal Earmark	604,923						604,923
					68	CONST SUP OTHER AGENCY	55150200	NSB		NOT STATE BUDGET	Local	170,000					170,000
			404419-2 Total								1,454,923						1,454,923
		SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT	418021-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	743,425					743,425
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			418021-1 Total								748,575						748,575
		SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	422627-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%					9,558,000	9,558,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%					519,000	519,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
			422627-1 Total								600,000						10,077,000
		SR 600 US 92 INTL SPEEDWAY BLVD FROM WILLIAMSON TO MIDWAY AVE	434871-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,292,000					1,292,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	16,540,033					16,540,033
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	233,200					233,200
					5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		800,000				800,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	1,236,000					1,236,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	85,000					85,000
			434871-1 Total								19,406,233		800,000				20,206,233
		SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE	435596-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				25,445		25,445
			435596-1 Total												25,445		25,445
		SR A1A (N ATLANTIC AVE) SIDEWALK FROM NORTH CRAWFORD RD TO SAPPHIRE	435593-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			22,135			22,135
								NSB		Local				2,459			2,459
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				2,459		2,459
			435593-1 Total											27,053			27,053
		SR15/600 (US 17-92) FROM N OF SR15A/TAYLOR RD TO CHELSEA AVE	430679-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,934,525					1,934,525
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			430679-1 Total								1,939,675						1,939,675
		SR5/US1 (RIDGEWOOD) FROM S OF HARBOR RD TO FLEMING AVE	428688-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	2,573,892					2,573,892
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
			428688-1 Total								2,579,042						2,579,042
		STRIPING - MOBILE RETROREFLECTIVITY	428875-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000				40,000
			428875-1 Total								20,000	20,000					40,000
		SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	433166-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	277,000	284,000	291,000	299,000	308,000	1,459,000
			433166-2 Total								277,000	284,000	291,000	299,000	308,000	1,459,000	
		TURNBULL ST SIDEWALK FROM TURNBULL BAY RD TO INDUSTRIAL PARK AVE	435594-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				37,638		37,638
								NSB		Local					4,182		4,182
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				2,571		2,571
			435594-1 Total											44,391			44,391
		VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY	435536-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		33,639				33,639
								NSB		Local			3,737				3,737
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			117,737			117,737
								NSB		Local					13,082		13,082
					68	CONST SUP OTHER AGENCY	55150200	NSB		NOT STATE BUDGET	Local				15,698		15,698
			435536-1 Total										37,376	146,517			183,893
		VOLUSIA CO COUNCIL (VOTRAN) SECTION 5307 REPLACE/EQUIP/VEHICLES	419373-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	23,500,000					23,500,000
										Local	5,875,000						5,875,000
			419373-1 Total								29,375,000						29,375,000
		VOLUSIA CO. SUNRAIL STATE SIB LOAN	435203-1	RAIL CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088808		RAIL DEVELOPMENT/GRANTS	SIB	12,402,000					12,402,000
			435203-1 Total								12,402,000						12,402,000
		VOLUSIA COUNTY - VOTRAN SECTION 5311 OPERATING ASSISTANCE	424122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	335,199	340,117	357,123			1,032,439
								NSB		Local	335,199	340,117	357,123				1,032,439
			424122-1 Total								670,398	680,234	714,246				2,064,878
		VOLUSIA- DAYTONA BEACH INNOVATIVE FINANCING	420850-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	115,000					115,000
								NSB		Federal	2,070,000						2,070,000
										Local	115,000						115,000
			420850-1 Total								2,300,000						2,300,000
		VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	569,049	569,049	569,049	569,049	853,572	3,129,768
			428003-1 Total								569,049	569,049	569,049	569,049	853,572	3,129,768	
		VOLUSIA TPO BIKE/PEDESTRIAN XU SET ASIDE	404618-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	194,498	493,814	768,174	1,307,089	1,702,775	4,466,350
			404618-1 Total														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433307-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local				12,538,609	12,538,609	25,077,218
			433307-1 Total													31,091,447
		VOLUSIA-DAY BCH INTL ARFF VEHICLE	435309-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	42,500					42,500
								NSB	NOT STATE BUDGET	Federal	765,000					765,000
										Local	42,500					42,500
			435309-1 Total								850,000					850,000
		VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	433273-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,500,000		2,500,000
								NSB	NOT STATE BUDGET	Local				2,500,000		2,500,000
			433273-1 Total											5,000,000		5,000,000
		VOLUSIA-DAY BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS	435308-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000					75,000
								NSB	NOT STATE BUDGET	Federal	1,350,000					1,350,000
										Local	75,000					75,000
			435308-1 Total								1,500,000					1,500,000
		VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	433270-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,750,000		2,750,000
								NSB	NOT STATE BUDGET	Local				2,750,000		2,750,000
			433270-1 Total											5,500,000		5,500,000
		VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT	431543-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,117,500	1,375,000	1,785,000		2,000,000	8,162,500
								NSB	NOT STATE BUDGET	Local	1,500,000	1,375,000	1,785,000		2,000,000	8,545,000
			431543-1 Total								2,617,500	2,750,000	3,570,000		4,000,000	16,707,500
		VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING	431540-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			115,000	115,000	115,000	345,000
								NSB	NOT STATE BUDGET	Federal			2,070,000	2,070,000	2,070,000	6,210,000
										Local			115,000	115,000	115,000	345,000
			431540-1 Total										2,300,000	2,300,000	2,300,000	6,900,000
		VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	431537-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,500,000
								NSB	NOT STATE BUDGET	Local						2,500,000
			431537-1 Total													5,000,000
		VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION	431539-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	51,450	510,000				561,450
								NSB	NOT STATE BUDGET	Federal	900,000	9,180,000				10,080,000
										Local	50,000	510,000				560,000
			431539-1 Total								1,001,450	10,200,000				11,201,450
		VOLUSIA-DAYTONA BCH WILDLIFE IMPLEMENTATION	431541-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000				700,000	1,000,000
								NSB	NOT STATE BUDGET	Federal	1,800,000				700,000	3,354,048
										Local	100,000					100,000
			431541-1 Total								2,000,000					2,000,000
		VOLUSIA-DELAND MUNI AIRPORT IMPROVEMENT PROJE CT	431545-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	708,494	583,551	665,727	700,000	700,000	3,357,772
								NSB	NOT STATE BUDGET	Local	704,770	583,551	665,727	700,000	700,000	3,354,048
			431545-1 Total								1,413,264	1,167,102	1,331,454	1,400,000	1,400,000	6,711,820
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 CONSTRUCTION	431544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		80,000				80,000
								NSB	NOT STATE BUDGET	Federal		900,000				900,000
										Local		20,000				20,000
			431544-1 Total									1,000,000				1,000,000
		VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT PROJE CT	431579-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	637,400	1,200,000	1,100,000	1,100,000	1,100,000	5,137,400
								NSB	NOT STATE BUDGET	Local	847,400	1,200,000	1,100,000	1,100,000	1,100,000	5,347,400
			431579-1 Total								1,484,800	2,400,000	2,200,000	2,200,000	2,200,000	10,484,800
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	431578-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	604,000					604,000
								NSB	NOT STATE BUDGET	Local	151,000					151,000
			431578-1 Total								755,000					755,000
		VOLUSIA-NEW SMYRNA RUNWAY 7-25 IMPROVEMENTS	431576-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	62,600					62,600
								NSB	NOT STATE BUDGET	Federal	2,206,800					2,206,800
										Local	122,600					122,600
			431576-1 Total								2,392,000					2,392,000
		VOLUSIA-ORMOND BCH REPLACE AWOS	418481-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		14,000				14,000
								NSB	NOT STATE BUDGET	Federal		157,500				157,500
										Local		3,500				3,500
			418481-1 Total									175,000				175,000
		VOLUSIA-ORMOND BEACH TAXIWAY G	433528-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	168,000					168,000
								NSB	NOT STATE BUDGET	Federal	1,890,000					1,890,000
										Local	42,000					42,000
			433528-1 Total								2,100,000					2,100,000
		VOLUSIA-ORMOND BEACH WILDLIFE HAZARD ASSESSMEN T	420862-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,800					8,800
								NSB	NOT STATE BUDGET	Federal	99,900					99,900
										Local	2,220					2,220
			420862-1 Total								110,920					110,920
		VOLUSIA-PARK & RIDE EAST SIDE VOLUSIA COUNTY	430290-1	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000					500,000
			430290-1 Total								500,000					500,000
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		8,000,000	8,000,000	8,000,000		24,000,000
										Local		2,000,000	2,000,000	2,000,000		6,000,000
			431533-1 Total									10,000,000	10,000,000	10,000,000		30,000,000
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				374,979	393,728	768,707
								NSB	NOT STATE BUDGET	Local				374,979	393,728	768,707
			433311-1 Total											749,958	787,456	1,537,414
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			152,443	157,016	466,475	58,309
										State 100%			19,055	19,627	19,627	58,309
										Local			19,055	19,627	19,627	58,309
			431403-1 Total										190,553	196,270	196,270	583,093
		VOLUSIA-VOLUSIA MPO SECTION 5303 PLANNING SUPPORT	422431-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	205,581	152,443				358,024
										State 100%	25,698	19,055				44,753
										Local	25,698	19,055				44,753
			422431-1 Total								256,977	190,553				447,530
		VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307	424782-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,986,352	2,025,721	2,010,037			6,022,110
								NSB	NOT STATE BUDGET	Federal	900,000	900,000	900,000			2,700,000
										Local	12,538,609	12,538,609	12,538,609			37,615,827
			424782-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		VOLUSIA CO. COUNCIL (VOTRAN) SECTION 5317 NEW FREEDOM PROGRAM	421211-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	300,000					300,000
			421211-1 Total								600,000					600,000
		VOTRAN VOLUSIA CTY FTA SECTION 5317-NEW FREE DOM PROGRAM SMALL URBAN	434759-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	150,984					150,984
			434759-1 Total					NSB	NOT STATE BUDGET	Local	150,984					150,984
											301,968					301,968
		VOLUSIA CO COUNCIL (VOTRAN) SECTION 5316 REVERSE COMMUTE PROGRAM	421185-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	351,000					351,000
			421185-1 Total							Local	351,000					351,000
											702,000					702,000
		SR 5A (NOVA RD) FROM SR 430 TO FLOMICH	421705-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	200,000					200,000
			421705-1 Total								200,000					200,000
		VOLUSIA CO SCHOOLS BICYCLE SAFETY TRAINING	433039-1	TRAINING	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,130					1,130
			433039-1 Total								1,130					1,130
		SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE	432441-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,874,442				1,874,442
			432441-2 Total			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,600				10,600
												1,885,042				1,885,042
		SR 44 FROM W OF SR415/CR415 TO EAST OF JUNGLE RD/HIDDEN PINES	427267-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	120,746					120,746
			427267-1 Total								120,746					120,746
		SR 421 FROM W OF I-95/SR9 TO E OF SR 5A (NOVA RD)	427279-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	59,860					59,860
			427279-1 Total								59,860					59,860
		SR 5 US 1 FROM S OF WOODLAND AVE TO S OF SR 5A	428689-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	24,728					24,728
			428689-1 Total								24,728					24,728
		SR 40 FROM TYMBER CREEK RD TO E OF PERROTT ST	424904-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	12,635					12,635
			424904-1 Total								12,635					12,635
		TURNBULL BAY ROAD OVER TURNBULL CREEK	430040-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,336,073					4,336,073
			430040-1 Total								4,336,073					4,336,073
		SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,220,000	4,180,000				6,400,000
			408464-2 Total								2,220,000	4,180,000				6,400,000
		SEA LOOP TRAIL FROM BREVARD COUNTY LINE TO PARK AVENUE-EDGEWATER	424040-3	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	709					709
			424040-3 Total								709					709
		VOLUSIA URBAN AREA UPWP TRANSPORTATION PLANNING PROCESS	417962-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	650,974	650,974	650,974	650,974	650,974	3,254,870
06	DIST/ST-WIDE	BRIDGE REPAIR DISTRICTWIDE	428280-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			428280-5 Total								500,000					500,000
			428280-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000				500,000
			428280-6 Total								500,000					500,000
			428280-9	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
			428280-9 Total											500,000	500,000	
		COUNTYWIDE DRAINAGE PUSHBUTTON PROJECTS	431871-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000					600,000
			431871-1 Total								600,000					600,000
		D/W CULTURAL CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-3	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000	200,000	200,000	800,000
			250635-3 Total								200,000	200,000	200,000	200,000	200,000	800,000
		D/W ENVIRONMENTAL ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-2	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250693-2 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		D/W LAP CONSULTANT LAP PROJECTS	250790-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250790-2 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		D/W MOVABLE BR. A.M. ASSET MANAGEMENT	418828-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,323,390	3,323,390	3,323,390	3,323,390	3,323,390	16,616,950
			418828-1 Total								3,323,390	3,323,390	3,323,390	3,323,390	3,323,390	16,616,950
		D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE & GIS SUP	428345-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	470,370	70,000				540,370
			428345-2 Total								470,370	70,000				540,370
		D/W PD&E CONSULTANT SUPPORT	250622-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	350,000	300,000	300,000	1,550,000
			250622-4 Total								300,000	300,000	350,000	300,000	300,000	1,550,000
			250622-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	350,000	300,000	300,000	1,550,000
			250622-5 Total								300,000	300,000	350,000	300,000	300,000	1,550,000
		D/W PERMITS PERMITS CONSULTANT	250649-1	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				500,000
			250649-1 Total								250,000	250,000				500,000
			250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000	250,000	750,000
			250649-2 Total										250,000	250,000	250,000	750,000
		D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES	427849-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	25,000	25,000	25,000	25,000	150,000
			427849-1 Total								50,000	25,000	25,000	25,000	25,000	150,000
		D/W PROPERTY MGT. BY DIST. R/W ADMIN.	250621-1	RIGHT OF WAY ACTIVITIES	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	17,910					17,910
			250621-1 Total			4B	ROW SERVICES	55100100	088853	State 100%	405,328	150,000	150,000	150,000	150,000	1,005,328
											423,238	150,000	150,000	150,000	150,000	1,023,238
		D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS	250724-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250724-2 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		D/W TRAFFIC OPS DESIGN CONSULTANT	250629-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	350,000			1,050,000
			250629-3 Total								350,000	350,000	350,000			1,050,000
			250629-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				350,000	350,000	700,000
			250629-4 Total											350,000	700,000	
		D/W TRIP RESERVE REGIONAL INCENTIVE PROGRM -HWYS-FUTURE APPLICATIONS	410513-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,639,935	2,915,731	5,555,666
			410513-3 Total			62	CONST SUP CONSULTANT	55150200	088718	State 100%				272,966	321,590	594,556
														2,912,901	3,237,321	6,150,222
		DEEP WELL CLEANING DISTRICTWIDE	433686-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000			300,000
			433686-1 Total									150,000	150,000			300,000
		DISTRICT 6 DISTRTWIDE TRAFFIC SIGNAL SYSTEMS RETIMING PROJECT	435201-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,018,400			150,000		1,168,400
			435201-1 Total								1,018,400			150,000		1,168,400
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	418064-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			418064-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-2	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	113,300					113,300
			429536-													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250696-5 Total								500,000	600,000	600,000	600,000		2,300,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			250668-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY	250682-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	498,000	332,000	448,000	449,000	414,000	2,141,000
			250682-1 Total								498,000	332,000	448,000	449,000	414,000	2,141,000
		DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	518,334					518,334
			250703-1 Total							State 100%	2,522,414	662,067	31,860	167,615	1,000,000	4,383,956
			250703-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,041,348	662,067	31,860	167,615	1,000,000	4,902,890
			250703-3 Total							State 100%					7,089,023	11,824,069
		DISTRICTWIDE PE RESERVE	250703-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,475,331					1,475,331
			250703-5 Total							State 100%	2,739,303					2,739,303
			416381-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,214,634					4,214,634
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT	416381-1 Total								360,000	360,000	570,000	360,000	360,000	2,010,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	360,000	360,000	570,000	360,000	360,000	2,010,000
			415239-2 Total								300,000	300,000	300,000	300,000	900,000	
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,506,784
			432950-1 Total								306,784	300,000	300,000	300,000	300,000	1,506,784
		DISTRICTWIDE PTO STUDIES CONSULTANT SERVICES	432451-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	306,784	300,000	300,000	300,000	300,000	1,506,784
			432451-1 Total								150,000	224,000	224,000	224,000	598,000	
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	431868-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			431868-1 Total								200,000	200,000	200,000	200,000	1,000,000	
			431868-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			431868-2 Total								200,000	200,000	200,000	200,000	1,000,000	
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250673-3 Total								300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT	409491-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	328,000	328,000	300,000	300,000	300,000	1,500,000
			409491-2 Total								328,000	328,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	409491-7	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	224,000	176,000				400,000
			409491-7 Total							State 100%	224,000	176,000				400,000
			409491-8	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	348,000					348,000
			409491-8 Total							State 100%	348,000					348,000
			433057-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	101,964	150,000				251,964
			433057-1 Total								101,964	150,000				251,964
			433057-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	449,964	150,000				599,964
			433057-2 Total								449,964	150,000				599,964
			405610-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		582,418				582,418
			405610-6 Total							State 100%		582,418				582,418
			405610-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		79,500				79,500
			405610-7 Total							State 100%		79,500				79,500
			405610-8	LANDSCAPING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		90,100				90,100
			405610-8 Total							State 100%		90,100				90,100
			405610-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		582,353				582,353
			405610-9 Total							State 100%		582,353				582,353
			405610-10	LANDSCAPING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		84,150				84,150
			405610-10 Total							State 100%		84,150				84,150
			405610-11	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		95,370				95,370
			405610-11 Total							State 100%		95,370				95,370
		DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
			250647-2 Total									300,000				300,000
		DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT	430161-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	336,000	336,000	380,000	380,000	380,000	1,812,000
			430161-2 Total								336,000	336,000	380,000	380,000	380,000	1,812,000
		DISTRICTWIDE RESURFACING SCOPING REPORTS	250759-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000			750,000
			250759-2 Total								250,000	250,000	250,000			750,000
			250759-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	500,000	500,000	1,750,000
			250759-3 Total								250,000	250,000	250,000	500,000	500,000	1,750,000
		DISTRICTWIDE RESURFACING TARGET FOR FUTURE URBAN OFA & STATE	250718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,748,193	2,273,991	7,022,184	12,179,874
			250718-1 Total							State 100%			2,394,717	2,762,973	5,157,690	12,179,874
			252264-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	221,216	36,000	34,000	34,000		325,216
			252264-1 Total								221,216	36,000	34,000	34,000		325,216
		DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS	252264-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					34,001	34,001
			252264-3 Total											34,001	34,001	
		DISTRICTWIDE ROW LOCATION SURVEY CONSULTANT	250686-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			250686-1 Total								100,000					100,000
		DISTRICTWIDE ROW MAPPING AND SURVEY	250696-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	250,000		1,450,000
			250696-2 Total								400,000	400,000	400,000	250,000		1,450,000
		DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT	423448-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	200,000	200,000	200,000	200,000	900,000
			423448-1 Total								100,000	200,000	200,000	200,000	200,000	900,000
		DISTRICTWIDE ROW PUBLIC RECORDS SEARCH	250696-3	PRELIMINARY ENGINEERING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,813	6,000	6,000	6,000		31,813
			250696-3 Total								13,813	6,000	6,000	6,000		31,813
		DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY	250765-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,369,853	410,552		400,000	100,000	2,280,405
			250765-1 Total							Local	250,000					250,000
			250772-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,933,491	482,152	49,926	400,000	100,000	2,965,569
			250772-1 Total							Local	800,000	166,529	1,024,623	50,000	2,041,152	5,000,000
			250774-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,917,469	466,529	1,024,623	250,000	50,000	3,708,621
			250774-1 Total							State 100%	1,701,481	496,073	500,000	550,000		3,247,554
			250775-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,636,280	1,				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY	250770-1	FUNDING ACTION	45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	359,180	500,000	200,000	200,000	50,000	1,309,180
					46	ROW UTILITY	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local	150,000					150,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Local	100,000	100,000	100,000	100,000	100,000	500,000
										R/W and Bridge Bonds			34,386				34,386
										State 100%		476,203	250,000	50,000	150,000	50,000	976,203
			250770-1 Total									2,664,801	2,184,386	1,115,954	1,136,798	400,000	7,501,739
		DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY	250788-1	FUNDING ACTION	56	CONST UTILITY	55150200	088799		BRIDGE CONSTRUCTION	Local	427,950	500,000	500,000	500,000		1,927,950
			250788-1 Total									427,950	500,000	500,000	500,000		1,927,950
		DISTRICTWIDE S.A.INTRASTATE CONST APPR #088716 CONTINGENCY	251466-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	727,367	243,705	434,991	426,950	5,847,080	7,680,093
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	111,875	1,450,000	100,000	176,950		1,838,825
										Local	1,919,251	2,000,000	2,000,000			5,919,251	
			251466-2 Total									2,758,493	3,693,705	2,534,991	603,900	5,847,080	15,438,169
		DISTRICTWIDE SAFETY CONTINGENCY APPR #088796	248615-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	45,933					45,933
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	124,966					124,966
					56	CONST UTILITY	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Local	50,000	50,000	50,000			150,000
										Federal	7,652					7,652	
			248615-1 Total									528,551	50,000	50,000			628,551
		DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM	431635-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	979					979
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	884,137	954,000				1,838,137
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
										Federal	53,232					53,232	
			431635-1 Total									948,348	1,060,000				2,008,348
			431635-2	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	100,000		100,000	100,000	100,000	400,000
			431635-2 Total									100,000		100,000	100,000	100,000	400,000
		DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS	432413-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			432413-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000	
		DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	410993-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			410993-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE TITLE SEARCH	250697-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	123,560	120,000	120,000	120,000		483,560
			250697-1 Total								123,560	120,000	120,000	120,000		483,560	
		DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	250650-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	800,000
			250650-4 Total								200,000	200,000	200,000	200,000	200,000	800,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	249796-9	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000	200,000	280,000
			249796-9 Total									200,000	200,000	200,000	200,000	280,000	
			250650-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000		800,000
			250650-3 Total								200,000	200,000	200,000	200,000		800,000	
			250662-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000				600,000
			250662-3 Total								300,000	300,000				600,000	
			250662-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
			250662-4 Total										300,000	300,000	300,000	900,000	
			414052-2	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	100,000		700,000
			414052-2 Total								200,000	200,000	200,000	100,000		700,000	
			414052-3	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%			200,000	200,000	200,000	400,000
			414052-3 Total										200,000	200,000	200,000	400,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249796-4	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000				400,000
			249796-4 Total								200,000	200,000				400,000	
			249796-6	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	200,000		1,100,000
			249796-6 Total								300,000	300,000	300,000	200,000		1,100,000	
			249796-7	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000			1,500,000
			249796-7 Total								500,000	500,000	500,000			1,500,000	
			249796-8	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%				500,000	500,000	1,000,000
			249796-8 Total											500,000	500,000	1,000,000	
			434664-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%				400,000	400,000	800,000
			434664-1 Total											400,000	400,000	800,000	
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249726-4	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	300,000		360,000			660,000
			249726-4 Total								300,000		360,000			660,000	
			250093-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	300,000		360,000			660,000
			250093-3 Total								300,000		360,000			660,000	
			409521-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	350,000		50,000			400,000
			409521-3 Total								350,000		50,000			400,000	
			409521-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	175,000					175,000
			409521-4 Total								175,000					175,000	
			409521-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000	300,000	1,200,000
			409521-5 Total									300,000	300,000	300,000	300,000	1,200,000	
			409521-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%			350,000			350,000
			409521-6 Total										350,000			350,000	
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS	249796-5	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%		300,000				300,000
			249796-5 Total									300,000				300,000	
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000
			414753-4 Total								250,000	200,000	200,000	200,000	200,000	1,050,000	
		DISTRICTWIDE TRANS. ALTERNATIVE RESERVE FOR FUTURE PROJECTS	250791-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	300,000	200,000	200,000	200,000	200,000	1,100,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	500,000	70,651	500,000	500,000	500,000	1,570,651
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Local	1,249,660	3,213,139	2,733,034	540,313	4,856,000	12,592,146
										Federal	1,598,000					1,598,000	
											191,241	11,233	754,830	66,715	627,708		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2 Total					200,680			200,680	200,000	200,000		200,000	800,680
		INTERMODAL DEVELOPMT PROGRAM CONTINGENCY	254447-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	75,126			1,000,000		1,075,126
		ITS EQUIPMENT REPLACEMENT RESERVE	254447-1 Total					75,126			75,126			1,000,000		1,075,126
		ITS OPERATIONS CONSULTANT CONTRACT	430712-1	ITS SURVEILLANCE SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				191		191
		ITS OPERATIONS CONSULTANTS	430712-1 Total										191		191	
		ITS OPERATIONS CONSULTANTS/GRANTS	250115-5	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			2,218,000	2,202,000	2,234,000	6,654,000
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	250115-5 Total										2,218,000	2,202,000	2,234,000	6,654,000
		ITS OPERATIONS CONSULTANTS	434665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,052,000	1,084,000	1,116,000	3,252,000
		ITS OPERATIONS CONSULTANTS/GRANTS	434665-1 Total										1,052,000	1,084,000	1,116,000	3,252,000
		ITS OPERATIONS CONSULTANTS/GRANTS	417740-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	992,284	1,021,000				2,013,284
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	417740-1 Total								992,284	1,021,000				2,013,284
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	100,437					100,437
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1 Total								100,437					100,437
		ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS	417740-3	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	144,488	124,643	124,613	124,623	124,613	642,980
		ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS	417740-3 Total								144,488	124,643	124,613	124,623	124,613	642,980
		ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS	250115-3	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,284					7,284
		ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS	250115-3 Total								7,284					7,284
		ITS TECHNICAL CONSULTANT CONTRACT	250115-6	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,466,894	824,428				3,291,322
		ITS TECHNICAL CONSULTANT CONTRACT	250115-6 Total								2,466,894	824,428				3,291,322
		LIGHTING REPAIR DISTRICTWIDE	430115-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	300,000	500,000
		LIGHTING REPAIR DISTRICTWIDE	430115-1 Total								200,000	200,000	200,000	200,000	300,000	500,000
		LIGHTING REPAIR DISTRICTWIDE	430115-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	105,000		705,000
		LIGHTING REPAIR DISTRICTWIDE	430115-2 Total								200,000	200,000	200,000	105,000		705,000
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-1	INSPECT CONSTRUCTION PROJ.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,480,000	900,000	1,500,000	890,000	1,510,000	6,280,000
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-1 Total								1,480,000	900,000	1,500,000	890,000	1,510,000	6,280,000
		MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	418051-3	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		900,000	925,000	875,000	514,661	3,214,661
		MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	418051-3 Total									900,000	925,000	875,000	514,661	3,214,661
		MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)	418051-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	850,000		1,800,000	1,850,000	1,750,000	1,029,322
		MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)	418051-2 Total								850,000		1,800,000	1,850,000	1,750,000	1,029,322
		MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)	418051-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	850,000					850,000
		MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)	418051-2 Total								850,000					850,000
		MIAMI DADE COUNTY DERM	428325-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,790	63,790				127,580
		MIAMI DADE COUNTY DERM	428325-1 Total								63,790	63,790				127,580
		NPDES PROGRAM CONTINGENCY	428323-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	113,316	1,018,713				1,132,029
		NPDES PROGRAM CONTINGENCY	428323-1 Total								113,316	1,018,713				1,132,029
		NPDES PROGRAM TARGET BOX	428323-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,859,125	1,917,390	2,127,344	5,903,859
		NPDES PROGRAM TARGET BOX	428323-2 Total										1,859,125	1,917,390	2,127,344	5,903,859
		RESERVE FOR FEDERAL EARMARKS FOR FUTURE PROJECTS	420922-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,439,840					1,439,840
		RESERVE FOR FEDERAL EARMARKS FOR FUTURE PROJECTS	420922-3 Total								1,439,840					1,439,840
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,000,000					1,000,000
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-1 Total								1,000,000					1,000,000
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	5,691,279	109,126				5,800,405
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-2 Total								5,691,279	109,126				5,800,405
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal Earmark	21,654					21,654
		RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS	420922-3 Total								21,654					21,654
		RESERVE FOR FEDERAL EARMARKS ON SYSTEM FOR FUTURE PROJECTS	420922-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,607,887					1,607,887
		RESERVE FOR FEDERAL EARMARKS ON SYSTEM FOR FUTURE PROJECTS	420922-2 Total								1,607,887					1,607,887
		RESURFACING RESERVE FOR FUTURE PROJECTS	250718-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,545,000	1,545,000
		RESURFACING RESERVE FOR FUTURE PROJECTS	250718-3 Total											1,545,000	23	1,545,023
		SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS	420881-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	278,986	382,761	500,000			1,161,747
		SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS	420881-1 Total								278,986	382,761	500,000			1,161,747
		SAFE RTES TO SCHOOL NON-INFRASTRUCTURE WALK SAFE PROGRAM	431751-1	PEDESTRIAN SAFETY IMPROVEMENT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	9,825		122,032			131,857
		SAFE RTES TO SCHOOL NON-INFRASTRUCTURE WALK SAFE PROGRAM	431751-1 Total								9,825		122,032			131,857
		SIGN INSPECTIONS DISTRICTWIDE	410568-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,301	140,675				274,976
		SIGN INSPECTIONS DISTRICTWIDE	410568-1 Total								134,301	140,675				274,976
		SIGNING MIAMI-DADE COUNTYWIDE	428293-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	300,000		310,000		620,000
		SIGNING MIAMI-DADE COUNTYWIDE	428293-3 Total								10,000	300,000		310,000		620,000
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-3	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,710,000	1,710,000	1,710,111	1,710,111		6,840,222
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-3 Total								1,710,000	1,710,000	1,710,111	1,710,111		6,840,222
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-2	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,830,000	2,046,957	2,047,068	2,047,068		8,188,050
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-2 Total								4,830,000	2,046,957	2,047,068	2,047,068		8,188,050
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,046,028					1,046,028
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-1 Total								1,046,028					1,046,028
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	428327-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	428327-2 Total								100,000	100,000				200,000
		SR 5/US-1 PERMIT COMPLIANCE FOR US-1 SOUTH	249856-5	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 5/US-1 PERMIT COMPLIANCE FOR US-1 SOUTH	249856-5 Total								100,000					100,000
		TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT	429286-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000				300,000
		TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT	429286-1 Total								150,000	150,000				300,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	225,000	225,000				450,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-1 Total								225,000	225,000				450,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	270,000	270,000				540,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-2 Total								270,000	270,000				540,000
		TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	429286-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	250084-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000	300,000	1,200,000
			250084-3 Total									300,000	300,000	300,000	300,000	1,200,000
		WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG	422704-4	SAFETY PROJECT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	106,000					106,000
			422704-4 Total								106,000					106,000
		DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.#088716	251466-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	106,000 717,436					823,436
			251466-1 Total								1,609,559					1,609,559
		DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP APPROP. CAT. #088716	250776-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,101	400,000				500,101
			250776-1 Total								100,101	400,000				500,101
		TRANSIT IMPROVEMENT BOX - DS & DU	407558-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	432,774					432,774
			407558-1 Total								432,774					432,774
		DISTRICTWIDE S.A. BRIDGE CST APPR #088799 CONTINGENCY	250786-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal State 100%	2,000 512					2,512
			250786-1 Total								2,512					2,512
		DISTRICTWIDE BRTZ CONTINGENCY	250716-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,764					85,764
			250716-4 Total								85,764					85,764
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	432199-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	14,378 11,327					25,705
			432199-1 Total								14,378					25,705
		DISTRICTWIDE ETDM DESIGN CONSULTANT CONTINGENCY	422546-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,001					25,001
			422546-1 Total								25,001					25,001
		DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849	250703-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	561,077					561,077
			250703-2 Total								561,077					561,077
		DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718	250765-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	417,568					417,568
			250765-2 Total								417,568					417,568
		D/W R/W CONSULTANT	250727-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,472					2,472
			250727-2 Total								2,472					2,472
		SR 5/US 1 WETLANDS MITIGATION DADE & MONROE CO'S	250648-2	ENVIRONMENTAL TEST/MITIGATE	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	96,430					96,430
			250648-2 Total								96,430					96,430
		DISTRICTWIDE SCOUR EVALUATION	252276-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	2,977					2,977
			252276-1 Total								2,977					2,977
		STATE UNKNOWN BRIDGE FOUNDATION EVALUATION	427337-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal State 100%	401 95,500					95,901
			427337-1 Total								401					95,901
		LOCAL ON - UNKNOWN BRIDGE FOUNDATION EVALUATION	427338-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	483,375					483,375
			427338-1 Total								483,375					483,375
		LOCAL OFF - UNKNOWN BRIDGE FOUNDATION EVALUATION	427339-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	11,347					11,347
			427339-1 Total								11,347					11,347
MIAMI-DADE		91 ST/SURFSIDE ST INDIAN CREEK BRIDGE BRIDGE# 876100	434605-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,500,000		1,500,000
			434605-1 Total											1,500,000		1,500,000
		ARTERIAL RESERVE	250772-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	168,722 12,205	1,379,954 575,119	5,095,631 4,623,837			13,645,839 4,036,513
			250772-2 Total								168,722	1,392,159	5,095,631			17,682,352
		ARTERIAL SWEEPING CENTRAL QUADRANT NORTH DADE MAINTENANCE	252672-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,192	75,192	75,192	75,192		300,768
			252672-2 Total								75,192	75,192	75,192	75,192		300,768
		ARTERIAL SWEEPING EAST QUADRANT NORTH DADE MAINTENANCE	252671-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,946	72,946	72,946	72,946	72,946	364,730
			252671-2 Total								72,946	72,946	72,946	72,946	72,946	364,730
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE	252674-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,238	73,238	73,238	73,238	73,238	366,190
			252674-3 Total								73,238	73,238	73,238	73,238	73,238	366,190
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2	252675-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,603	65,603	65,603	65,603	65,603	328,015
			252675-4 Total								65,603	65,603	65,603	65,603	65,603	328,015
		ASPHALT REPAIR MIAMI DADE COUNTYWIDE NORTH DADE	423571-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	275,000	275,000	275,000		1,075,000
			423571-4 Total								250,000	275,000	275,000	275,000		1,075,000
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE	423571-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					275,000	275,000
			423571-5 Total											275,000	275,000	
		ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)	430279-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	300,000	300,000	300,000		1,250,000
			430279-3 Total								350,000	300,000	300,000	300,000		1,250,000
		ATTENUATOR REPAIR MIAMI DADE COUNTYWIDE	428294-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,000	51,000	51,000	51,000		204,000
			428294-1 Total								51,000	51,000	51,000	51,000		204,000
		BRIDGE REPAIR MIAMI-DADE COUNTYWIDE	428280-7	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000			500,000
			428280-7 Total										500,000			500,000
		CITY- N MIAMI BEACH NW 1ST AVENUE ICWW	252414-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,572	27,572	27,572	27,572		110,288
			252414-2 Total								27,572	27,572	27,572	27,572		110,288
		CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE	407334-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,671	12,671	12,671	12,671		50,684
			407334-2 Total								12,671	12,671	12,671	12,671		50,684
		CITY OF CORAL GABLES SELECTED STATE ROADS	252311-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,338	60,338	60,338	60,338		301,690
			252311-2 Total								60,338	60,338	60,338	60,338		301,690
		CITY OF FLORIDA CITY VARIOUS STATE RDS INCL'G SR 997, SR 5, SR 9336	252634-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,055	11,055	11,055	11,055		44,220
			252634-2 Total								11,055	11,055	11,055	11,055		44,220
		CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP	252357-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,241	11,241	11,241	11,241		44,964
			252357-2 Total								11,241	11,241	11,241	11,241		44,964

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP	252357-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						11,241
			252357-3 Total													11,241
		CITY OF HIALEAH STATE ROADS SELECTED PORTIONS	252310-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,868	142,868	142,868			428,604
			252310-2 Total								142,868	142,868	142,868			428,604
		CITY OF HIALEAH/W 28 AVENUE FROM WEST 52 ST. TO WEST 80 ST.	252310-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				142,868	142,868	285,736
			252310-3 Total											142,868	142,868	
			427604-5	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,656					39,656
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		396,556				396,556
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		39,656				39,656
			427604-5 Total								39,656	436,212				475,868
		CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304	252639-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,251	12,251	12,251	12,251		49,004
			252639-2 Total								12,251	12,251	12,251	12,251		49,004
			252639-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					12,251	12,251
			252639-3 Total												12,251	
		CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,358	31,358	31,358	31,358		156,790
			409057-2 Total								31,358	31,358	31,358	31,358		156,790
		CITY OF MIAMI ALONG NW 17 ST BETWEEN NW 7 AVE AND NW 9 AVE	435507-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						25,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						123,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						57,000
			435507-1 Total													183,000
		CITY OF MIAMI BEACH FROM I-395/WATSON ISLAND TO E CHANNEL BRIDGE	253087-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
			253087-2 Total								40,000	40,000	40,000	40,000	40,000	200,000
		CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD	253086-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000	260,000	260,000	260,000	260,000	1,300,000
			253086-2 Total								260,000	260,000	260,000	260,000	260,000	1,300,000
		CITY OF MIAMI CORAL WAY TROLLEY ROUTE	430987-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,002,362					1,002,362
										Local	1,002,362					1,002,362
			430987-2 Total								2,004,724					2,004,724
		CITY OF MIAMI GARDEN NW 191 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	110,844					110,844
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		108,448				108,448
			435505-1 Total								110,844	1,219,292				1,330,136
		CITY OF MIAMI GARDNS RECREATIONAL SAFETY AND TRAIL ENHANCEMENT	420914-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	648,000					648,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	60,000					60,000
			420914-3 Total								708,000					708,000
		CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)	422742-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,096,000			1,096,000
										Local			1,096,000			1,096,000
			422742-1 Total										2,192,000			2,192,000
		CITY OF MIAMI MIAMI WOMAN'S CLUB BAYWALK	435508-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				66,000		66,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				174,000		174,000
										Local				24,000		24,000
			435508-1 Total											264,000		264,000
		CITY OF MIAMI SPRNGS AT CURTISS MANSION	414766-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	145,000					145,000
			414766-2 Total								145,000					145,000
		CITY OF MIAMI SPRNGS WESTWARD AVE FROM LUDLAM DRIVE TO FLAMINGO CIRCLE	434685-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	40,400					40,400
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		597,466				597,466
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		78,331				78,331
										Local		32,261				32,261
			434685-1 Total								40,400	708,058				748,458
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	252473-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,294	5,294	5,294	5,294	5,294	26,470
			252473-2 Total								5,294	5,294	5,294	5,294	5,294	26,470
		CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	403394-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980	3,980	3,980	3,980		15,920
			403394-2 Total								3,980	3,980	3,980	3,980		15,920
			403394-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					3,980	3,980
			403394-3 Total												3,980	
		CITY OF WEST MIAMI TRAFFIC CIRCLES IN VARIOUS LOCATIONS	435482-1	ROUNDBABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	710,029					710,029
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,000					35,000
										Local	35,000					35,000
			435482-1 Total								780,029					780,029
		CONCRETE INSTALL MIAMI DADE COUNTYWIDE	428290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000				450,000
			428290-1 Total								225,000	225,000				450,000
			428290-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			230,000	230,000	230,000	690,000
			428290-2 Total										230,000	230,000	230,000	690,000
		CONSTRUCT NEW RAMP FROM CAMPBELL DR TO NB OF HEFT (TPK SR821) (MP2)	435462-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				284,717		284,717
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					3,288,483	3,288,483
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					328,848	328,848
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					82,212	82,212
			435462-1 Total											284,717	3,699,543	3,984,260
		CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY	414731-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,120					20,120
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,082,249					7,082,249
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	125,211					125,211
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	35,632					35,632
			414731-4 Total								7,263,212					7,263,212
		DADE-COLLIER AIRPORT REPROCK ILS WITH MALSR RUNWAY 9	425872-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				75,000		75,000
										Local				170,000		170,000
			425872-1 Total											245,000		245,000
		DADE-COLLIER AIRPORT RESTRIPIING OF PAVEMENT MARKINGS	427754-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,500					12,500
										Local	12,500					12,500
			427754-1 Total								25,000					25,000
		DISTRICT 6 SUNGUIDE TRAFFIC MGNT CTR RETROFIT PROJECT	434834-1	OTHER ITS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	360,000					360,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	2,000,000					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		FENCE INSTALLATION MIAMI DADE COUNTYWIDE	428292-1 Total								50,000	50,000	50,000	50,000	50,000	250,000
		GOLDEN GLADES INTCH. IMPROVEMENTS (MAINLINE SPUR MP 0X)	423373-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			336,900			336,900
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		6,164,840				6,164,840
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike						50,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			514,800			514,800
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				54,549,989		54,549,989
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				5,455,000		5,455,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,363,750		1,363,750
			423373-2 Total									6,729,640	61,705,639			68,435,279
		GOLDEN GLADES MULTI- MODAL TERMINAL	251684-6	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				22,819,478		22,819,478
								088718	CONSTRUCT INSPECT CONSULT	State 100%				20,820,522		20,820,522
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					5,385,600	5,385,600
			251684-6 Total								1,500,000		43,640,000	5,385,600		50,525,600
		GRAFFITI REMOVAL/ CONCRETE CLEANING MIAMID-DADE COUNTYWIDE	428292-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	275,000
			428292-2 Total								55,000	55,000	55,000	55,000	55,000	275,000
		GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE	428289-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000		400,000
			428289-1 Total								100,000	100,000	100,000	100,000		400,000
			428289-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
			428289-2 Total											100,000	100,000	
		GREATER MIAMI SERVICES DADE COUNTYWIDE	252659-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			252659-3 Total								100,000	100,000	100,000	100,000	100,000	500,000
		GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE	412781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			412781-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
			412781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	245,000	245,000	245,000	1,135,000
			412781-3 Total								200,000	200,000	245,000	245,000	245,000	1,135,000
		HEFT ROADSIDE IMPROVEMENTS FROM MP 33.2 TO MP 40.15	431100-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				1,293,178		1,293,178
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				129,317		129,317
			431100-3 Total											1,422,495	1,422,495	
		HERBICIDE MIAMI DADE COUNTYWIDE	413974-5	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000		280,000
			413974-5 Total								70,000	70,000	70,000	70,000		280,000
			413974-7	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					70,000	70,000
			413974-7 Total											70,000	70,000	
		HERBICIDE MIAMI-DADE COUNTYWIDE	413974-4	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			413974-4 Total								100,000	100,000	100,000	100,000	100,000	500,000
		HOMESTEAD GENERAL HST - EIS FOR RUNWAY 18/36 EXTENSION	429529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						100,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
			429529-1 Total									200,000				200,000
		HOMESTEAD GENERAL OVERHALL SEGMENTED CIRCLE	431127-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local			400,000			400,000
			431127-2 Total										800,000			800,000
		HOMESTEAD GENERAL RUNWAY 18/36 PAVEMENT REHABILITATION	431127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			377,250			377,250
								NSB	NOT STATE BUDGET	Local			377,250			377,250
			431127-1 Total										754,500			754,500
		HOMESTEAD GENERAL RUNWAY 18/36 REHABILITATION	429267-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			277,250			277,250
								NSB	NOT STATE BUDGET	Local			277,250			277,250
			429267-1 Total										554,500			554,500
		HOMESTEAD GENERAL X-51 SECURITY PROJECT	427756-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	764,500				458,700	1,223,200
								NSB	NOT STATE BUDGET	Local	152,900			152,900	305,800	305,800
			427756-1 Total								917,400			611,600	1,529,000	
		I-75/SR 93 EXPRESS LANES ASSET MAINT FROM SR 826 TO COUNTY LINE	435598-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		27,576	165,456	165,456	165,456	523,944
										External		0	0	0	0	0
			435598-1 Total									27,576	165,456	165,456	165,456	523,944
		I-95/FHP ENFORCEMENT AT: HOV LANES	251681-2	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
			251681-2 Total								10,000					10,000
		I-95/SR 9 EXP LANES ASSET MAINTENANCE CONTRACTOR	430081-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	110,832	110,832	110,832	110,832	110,832	554,160
			430081-3 Total								110,832	110,832	110,832	110,832	110,832	554,160
		I-95/SR 9A MAINLINE & I-195, I-395 & I-75 ASSET MAINTENANCE	430081-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,625,980	3,625,980	3,625,980	3,625,980	3,625,980	18,129,900
			430081-1 Total								3,625,980	3,625,980	3,625,980	3,625,980	3,625,980	18,129,900
		INLET PIPE CLEANING MIAMI-DADE COUNTYWIDE NORTH DADE MAINTENANCE	430113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000		600,000
			430113-1 Total								150,000	150,000	150,000	150,000		600,000
			430113-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
			430113-2 Total											150,000	150,000	
		INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE	252702-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000		640,000
			252702-7 Total								160,000	160,000	160,000	160,000		640,000
			252702-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	220,000	220,000	240,000	240,000	240,000	1,160,000
			252702-8 Total								220,000	220,000	240,000	240,000	240,000	1,160,000
			252702-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					160,000	160,000
			252702-9 Total											160,000	160,000	
			423631-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000	225,000	225,000		900,000
			423631-5 Total								225,000	225,000	225,000	225,000		900,000
			423631-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					225,000	225,000
			423631-6 Total											225,000	225,000	
		IRIS CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	433514-1	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,991					7,991
								088808	RAIL DEVELOPMENT/GRANTS	State 100%	154,831					154,831
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	6,338,416					6,338,416
								088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,168,328					2,168,328
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	180,000					180,000
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%	823,994					823,

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	430291-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,392,377		1,392,377
			430291-2 Total													1,392,377
			430291-3	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						945,387
			430291-3 Total													945,387
			417740-7	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,158					30,158
			417740-7 Total								30,158					30,158
		ITS TECHNICAL CONSULTANT	250115-4	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	100,000		1,000,000
			250115-4 Total								300,000	300,000	300,000	100,000		1,000,000
		KENDALL TAMIAMI APT AIRCRAFT RESCUE & FIRE FIGHTING EQUIPMENT	431130-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
								NSB	NOT STATE BUDGET	Local			125,000			125,000
			431130-4 Total										625,000			625,000
		KENDALL TAMIAMI APT AIRFIELD ROTATING BEACON	425873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				130,000		130,000
								NSB	NOT STATE BUDGET	Local				130,000		130,000
			425873-1 Total											260,000		260,000
		KENDALL TAMIAMI APT ENLARGE THE CBP AIRCRAFT RAMP	431130-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			125,000			125,000
			431130-3 Total										625,000			625,000
		KENDALL TAMIAMI APT EXTEND TAXIWAY H (27L)	431130-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,230,000			1,230,000
								NSB	NOT STATE BUDGET	Local			307,500			307,500
			431130-2 Total										1,537,500			1,537,500
		KENDALL TAMIAMI APT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				650,000		650,000
								NSB	NOT STATE BUDGET	Local				162,500		162,500
			431130-1 Total										812,500			812,500
		KENDALL TAMIAMI APT TAXIWAY REHABILITATION	435379-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,000,900
								NSB	NOT STATE BUDGET	Local						1,000,900
			435379-1 Total													2,001,800
		LANDSCAPE MAINT MIAMI DADE COUNTYWIDE	428295-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000	210,000	210,000	1,050,000
			428295-1 Total								210,000	210,000	210,000	210,000	210,000	1,050,000
		LANDSCAPE MAINTENANC MIAMI DADE COUNTYWIDE	428288-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			428288-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		LANDSCAPE MAINTENANC MIAMI-DADE COUNTYWIDE SOUTH DADE	430281-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000	190,000	190,000	190,000	950,000
			430281-2 Total								190,000	190,000	190,000	190,000	190,000	950,000
			430281-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						160,000
			430281-3 Total													160,000
			430281-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						160,000
			430281-4 Total													160,000
		LUGO AVENUE 1/2 MI EAST OF OLD CUTLER RD REP/REHAB BRDG # 875308	430031-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	358,955					358,955
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,300					10,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,884					64,884
			430031-1 Total								433,939					433,939
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,475,092	1,429,678	1,501,353	1,575,362	1,000,000	6,981,485
			420462-5 Total								1,475,092	1,429,678	1,501,353	1,575,362	1,000,000	6,981,485
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	432934-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	959,468	959,468	959,468	959,468	959,468	4,797,340
			432934-1 Total								959,468	959,468	959,468	959,468	959,468	4,797,340
		MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	424147-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,849,294					1,849,294
								NSB	NOT STATE BUDGET	Local	1,849,294					1,849,294
			424147-2 Total								3,698,588					3,698,588
		MDT - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)	433525-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			5,019,000			5,019,000
								NSB	NOT STATE BUDGET	Local			5,019,000			5,019,000
			433525-1 Total										10,038,000			10,038,000
		MDT - FLAGLER ENHANCED BUS SERVICE ROBUST STATIONS	433525-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000
			433525-2 Total												2,000,000	2,000,000
		MDT - FLAGLER MAX (RTE51)OPERATING ASSISTNC FROM W MIA DADE TO DTWN	430953-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,110,438			4,243,788
			430953-1 Total										1,110,438			4,243,788
		MDT - FLAGLER MAX FROM WEST MIAMI-DADE TO DOWNTOWN MIAMI	422220-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,099,584	1,110,438				2,210,022
			422220-1 Total								1,099,584	1,110,438				2,210,022
		MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000					1,000,000
										Local	250,000					250,000
			405133-3 Total								1,250,000					1,250,000
			405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
										Local	250,000	250,000	250,000	250,000	1,000,000	4,000,000
			405133-4 Total								1,250,000	1,250,000	1,250,000	1,250,000	5,000,000	
		MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING	428050-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	75,000,000					75,000,000
										Local	18,000,000					18,000,000
			428050-1 Total								93,000,000					93,000,000
			428982-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		75,000,000				75,000,000
										Local						18,000,000
			428982-1 Total									93,000,000				93,000,000
			428982-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			75,000,000			75,000,000
										Local			18,000,000			18,000,000
			428982-2 Total										93,000,000			93,000,000
			432965-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				75,000,000		75,000,000
										Local				18,000,000		18,000,000
			432965-1 Total											93,000,000		93,000,000
			434975-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					72,000,000	72,000,000
										Local				18,000,000		18,000,000
			434975-1 Total												90,000,000	90,000,000
			425765-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	46,913,972					46,913,972
										Local	11,728,493					11,728,493
			425765-1 Total								58,642,465					58,642,465
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	434977-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		24,000,000				24,000,000
										Local		6,000,000				6,000,000
			434977-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING	434979-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			6,000,000			6,000,000
			434979-1 Total										30,000,000			30,000,000
			434981-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local					24,000,000	24,000,000
			434981-1 Total											6,000,000	6,000,000	
			423632-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	21,917,456 5,429,364					27,346,820
			423632-1 Total								27,346,820					27,346,820
		MDT - FTA SECTION 5337 FEDERAL FUNDING FORMULA	434980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local				24,000,000	6,000,000	30,000,000
			434980-1 Total											30,000,000	30,000,000	
		MDT - NW 27 AVENUE ENHANCED BUS SERVICE BUS PURCHASE	428011-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	793,150 793,150					1,586,300
			428011-3 Total								1,586,300					1,586,300
		MDT - NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	428011-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Federal Earmark Local	315,028 3,457,834 893,394					4,666,256
			428011-1 Total								4,666,256					4,666,256
		MDT - NW 27 AVENUE ENHANCED BUS SERVICE PARK AND RIDE FACILITY	428011-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	1,225,000 1,225,000					2,450,000
			428011-2 Total								2,450,000					2,450,000
		MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	428011-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809 NSB	INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local		1,586,157 1,595,242				3,181,399
			428011-4 Total									3,181,399				3,181,399
		MDT - SR 5/US 1/ BISCAYNE FROM DOWNTOWN TERMINAL TO AVENTURA MALL	435560-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local				4,500,000	4,500,000	9,000,000
			435560-1 Total											9,000,000	9,000,000	
		MDT - SR 836 EBS BUS STATIONS (SEC 5307)	431077-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark Local		1,570,526 407,318	1,570,384 392,596		1,570,194 392,548	4,711,104 1,192,462
			431077-4 Total									1,977,844	1,962,980	1,962,742		5,903,566
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809 NSB	INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local			897,640 897,640		897,640 897,640	1,795,280
			431077-2 Total										1,795,280			1,795,280
		MDT - SR 836 EXPRESS ENHANCED BUS SERVICE (BUS PURCHASE)	431077-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	733,000 733,000	4,640,000 4,640,000				10,746,000
			431077-3 Total								1,466,000	9,280,000				10,746,000
		MDT - STATE TRANSIT BLOCK GRANT	427698-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	19,621,527 19,621,527					39,243,054
			427698-1 Total								39,243,054					39,243,054
			428975-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local		19,904,567 19,904,567				39,809,134
			428975-1 Total								39,809,134					39,809,134
			428975-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local			19,895,431 19,895,431		19,895,431 19,895,431	39,790,862
			428975-3 Total									39,790,862				39,790,862
			432936-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local				20,409,766	20,409,766	40,819,532
			432936-1 Total										40,819,532			40,819,532
			432936-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local					21,083,564	21,083,564
			432936-5 Total											42,167,128	42,167,128	
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	427698-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	446,837 446,837					893,674
			427698-2 Total								893,674					893,674
			428975-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local		457,207 457,207				914,414
			428975-2 Total								914,414					914,414
			428975-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local			456,997 456,997		456,997 456,997	913,994
			428975-4 Total									913,994				913,994
			432936-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local				468,812	468,812	937,624
			432936-2 Total										937,624			937,624
			432936-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local					484,289	968,578
			432936-3 Total											968,578	968,578	
		MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	800,000	800,000	800,000	800,000	800,000	3,200,000
			422529-2 Total								800,000	800,000	800,000	800,000	800,000	3,200,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	200,000	200,000	200,000	200,000	1,100,000
			252094-1 Total								300,000	200,000	200,000	200,000	200,000	1,100,000
		MIA-DADE SERVICE RDS ADJACENT TO I-95, SR 826 WITHIN STATE R/W	420048-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
			420048-3 Total								50,000	50,000	50,000			150,000
			420048-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000
			420048-4 Total										50,000	50,000	100,000	
		MIAMI DADE AVIATION PLANNING STUDY	429271-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	750,000 750,000					1,500,000
			429271-3 Total								1,500,000					1,500,000
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000	250,000		2,755,000		3,255,000
			410734-2 Total								250,000	250,000		2,755,000		3,255,000
		MIAMI DADE PARK AND RECREATION BRICKELL STATION	435501-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			320,000			320,000
			435501-1 Total										320,000			320,000
			435501-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal Local			1,000,000 1,242,555			2,242,555
			435501-1 Total										2,562,555			2,562,555
		MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	250234-7	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds State 100%	3,663,500 715,951	788,515 715,951				4,452,015
			250234-7 Total								4,452,015					4,452,015
			435501-1	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		19,225				19,225
			435501-1 Total								19,225					19,225
			435501-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,929,141					3,929,141
			435501-1 Total								3,929,141					3,929,141
			435501-1	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		136,528				136,528
			435501-1 Total									136,528				136,528

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	250234-7	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		296,800				296,800
			250234-7 Total								7,611,866	1,937,794				9,549,660
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	753,000	280,000	280,000			1,313,000
			249643-1 Total								753,000	280,000	280,000			1,313,000
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	220,000					220,000
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	15,581					15,581
					58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	846,619					846,619
					A8	ADMIN OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	250,000				750,000
								080047	STATE INFRASTRUCTURE BANK LOAN	Federal	496,199					496,199
			406800-2 Total								2,178,399	250,000				2,428,399
		MIAMI INTERMODAL CTR (MIC) MIC/MIA STATION	406800-6	INTERMODAL HUB CAPACITY	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	1,334,000	1,330,383				2,664,383
			406800-6 Total								1,334,000	1,330,383				2,664,383
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE RESERVE	408225-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	200					200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,643					1,643
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	186					186
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	6,511,783					6,511,783
											9,198,149				9,198,149	
											57,125				57,125	
			408225-1 Total								15,769,086					15,769,086
			408225-2 Total								2,000,000					2,000,000
		MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP	249937-5	INTERMODAL HUB CAPACITY	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,154					2,154
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	606,145	606,145				1,212,290
			249937-5 Total								608,299	606,145				1,214,444
		MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	431229-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			500,000			500,000
													1,000,000			1,000,000
		MIAMI INT'L AIRPORT CENTRAL TERMINAL IMPROVEMENTS	429269-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				596,751	5,975,000	6,571,751
								NSB	NOT STATE BUDGET	Local				306,751	5,975,000	6,281,751
			429269-1 Total											903,502	11,950,000	12,853,502
		MIAMI INT'L AIRPORT CONCOURSE E SATELLITE IMPROVEMENTS	427758-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,611,180				3,500,000	8,111,180
								NSB	NOT STATE BUDGET	Local	6,861,180				5,750,000	12,611,180
			427758-1 Total								11,472,360				9,250,000	20,722,360
		MIAMI INT'L AIRPORT CONCOURSE H INTERNALIZATION	423290-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,427,885				1,950,000	4,001,421
								NSB	NOT STATE BUDGET	Local	7,427,885				1,950,000	4,001,421
			423290-2 Total								14,855,770				3,900,000	8,002,842
		MIAMI INT'L AIRPORT E AND F TAXIWAY AND APRON REHAB	429534-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		625,000				625,000
								NSB	NOT STATE BUDGET	Local		625,000				625,000
			429534-2 Total									1,250,000				1,250,000
		MIAMI INT'L AIRPORT FUEL TANKER PARKING FACILITY	429532-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
								NSB	NOT STATE BUDGET	Local		5,250,000				5,250,000
			429532-1 Total									6,000,000				6,000,000
		MIAMI INT'L AIRPORT GATE D1 AND D2 A 380 GATE MODIFICATION	423290-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,500,000					2,500,000
								NSB	NOT STATE BUDGET	Local		2,500,000				2,500,000
			423290-3 Total								5,000,000					5,000,000
		MIAMI INT'L AIRPORT LOWER VEHICLE DRIVE VENTILATION	429270-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			1,000,000			1,000,000
			429270-1 Total										2,000,000			2,000,000
		MIAMI INT'L AIRPORT NORTH TERMINAL LIFE SAFETY	429467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		3,125,000				3,125,000
								NSB	NOT STATE BUDGET	Local		3,125,000				3,125,000
			429467-1 Total									6,250,000				6,250,000
		MIAMI INT'L AIRPORT NORTHEAST APRON AND DRAINAGE IMPROVEMENTS	431229-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		975,000	60,000			1,035,000
								NSB	NOT STATE BUDGET	Local		975,000	60,000			1,035,000
			431229-1 Total									1,950,000	120,000			2,070,000
		MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	429271-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000		3,864,153	5,536,000	5,000,000	14,500,153
								NSB	NOT STATE BUDGET	Local	100,000		3,864,153	5,536,000	5,000,000	14,500,153
			429271-1 Total								200,000		7,728,306	11,072,000	10,000,000	29,000,306
		MIAMI INT'L AIRPORT TAXIWAY S REHABILITATION	429533-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
								NSB	NOT STATE BUDGET	Local		650,000				650,000
			429533-3 Total									1,250,000				1,250,000
		MIAMI INT'L AIRPORT TAXIWAY T REHABILITATION	429533-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		650,000				650,000
								NSB	NOT STATE BUDGET	Local		650,000				650,000
			429533-2 Total									1,300,000				1,300,000
		MIAMI INT'L AIRPORT TERMINAL F GATE IMPRVMENTS F4, F6 & F8	423290-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,891,712					7,540,400
								NSB	NOT STATE BUDGET	Local	1,744,759					9,285,159
			423290-4 Total								3,636,471					15,080,800
		MIAMI INT'L AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS	429531-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,891,711	8,904,167	2,377,083	6,453,986		19,626,947
								NSB	NOT STATE BUDGET	Local	1,891,711	8,904,167	2,377,083	6,453,986		19,626,947
			429531-1 Total								3,783,422	17,808,334	4,754,166	12,907,972		39,253,894
		MIAMI INT'L AIRPORT TERMINAL WIDE CC E - H LIGHTING	433371-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,500,000		2,500,000
								NSB	NOT STATE BUDGET	Local				425,000		425,000
														2,925,000	2,925,000	
			433371-1 Total											5,850,000	5,850,000	
		MIAMI INT'L AIRPORT UPGRADE TERMINAL PLB TO 400 H2	429272-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,984,717	1,562,500				3,547,217
								NSB	NOT STATE BUDGET	Local	1,984,717	1,562,500				3,547,217
			429272-1 Total								3,969,434	3,125,000				7,094,434
		MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE	252455-2	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,902	19,902	19,902		19,902	99,510
			252455-2 Total								19,902	19,902	19,902		19,902	99,510
		MIAMI-DADE AVIATION DEPARTMENT PARK SIX GARAGE	422035-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,395,557	7,729,129			10,124,686
								NSB	NOT STATE BUDGET	Local		26,605,223	26,195,091			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING	427692-1 Total 428978-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local	2,051,437	1,228,340 153,543 153,543				2,051,437 1,228,340 153,543 153,543
			428978-1 Total 434897-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local		1,535,426			1,265,190	1,535,426 1,265,190 158,149 158,149
		MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING	434897-1 Total 430952-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local			1,228,340			1,581,488 1,228,340 153,543 153,543
			430952-1 Total 432939-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local			1,535,426			1,535,426 1,265,191 158,149 1,423,339
			432939-1 Total 428235-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	300,000	300,000	300,000		2,846,679 1,500,000 300,000 300,000
		MIAMI-DADE COUNTY CONCRETE, CURB & GUTTER NORTH DADE	428235-1 Total 428235-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	300,000	300,000	300,000		1,500,000 300,000 300,000
			428235-2 Total 250221-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR RESURFACING	State 100% Federal	157,562 250,000	100,000 100,000				257,562 350,000 375,000
		MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	250221-1 Total 249819-3	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	482,562	275,000	75,000	75,000	75,000	982,562 482,562
		MIAMI-DADE COUNTY DDR ARTERIAL RESERVE	249819-3 Total 411463-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		955,188		3,131,515	4,137,042	8,223,745 550,000 550,000
		MIAMI-DADE COUNTY PUBLIC INVOLVEMENT SVCS. FOR MAJOR CORRIDORS	411463-3 Total 411463-4	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000 250,000	300,000 300,000				550,000 1,300,000 400,000 400,000
			411463-4 Total 249823-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	400,000	400,000	400,000	400,000	1,300,000 1,300,000
		MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY)	249823-1 Total 249943-3	FUNDING ACTION	43 45	ROW PURCHASE ROW RELOCATE	55100100 55100100	088777 088777	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ	State 100% State 100%	323,175 70,000	250,000 100,000	50,000 100,000	813,202	400,000	1,436,377 270,000
			249943-3 Total 249943-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	393,175 550,000	350,000 350,000	350,000 450,000	450,000	350,000	2,050,000 2,050,000
		MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS	425865-5 Total 425865-7	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,215 153,215					153,215 875,984 157,677
			425865-7 Total 432695-1	DRAINAGE IMPROVEMENTS	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088716 088718	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%		875,984 157,677				1,033,661 1,033,661
		MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS	432695-1 Total 414222-1	DRAINAGE IMPROVEMENTS	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088716 088718	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%				1,009,800	181,764	1,191,564 1,191,564
			414222-1 Total 414222-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,845,672	2,931,042	3,018,973	3,109,542	3,202,829	15,108,058 15,108,058
		MIAMI-DADE COUNTYWDE MDX DOCUMENTS REVIEW	432400-1 Total 432400-1	TRANSPORTATION STATISTICS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	550,000	550,000	550,000	550,000	2,750,000 2,750,000
		MIAMI-DADE COUNTYWDE MOWING FOR VARIOUS SERVIC ROADS ACCESS	419494-2 Total 419494-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	200,000 200,000
		MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1 Total 249820-3	RAILROAD CROSSING	57 62	CONST RAILROAD CONST SUP CONSULTANT	55150200 55150200	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% State 100%	1,008,151 100,000	1,000,000 50,000	570,863 50,000	50,000	50,000	2,579,014 250,000
			249820-3 Total 249820-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,108,151	1,050,000	620,863	50,000		2,829,014 3,372,000
		MIAMI-DADE COUNTYWDE RESURFACING TARGET BOX RURAL PROJECTS	249820-3 Total 249820-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,372,000 50,000
		MIAMI-DADE COUNTYWDE RESURFACING TARGETS STATE FUNDS URBAN	249820-2 Total 249821-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,468	96,860	50,000	50,000	50,000	50,000 50,000
		MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY	249821-2 Total 249820-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	12,468	96,860	50,000	50,000	50,000	159,328 159,328
		MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249820-1 Total 249819-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088797 088716 088718	RESURFACING INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	2,608,017 2,608,017	1,000,382 1,000,382		906,999		3,608,399 3,608,399
		MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS	249819-1 Total 249821-1	FUNDING ACTION	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088716 088718	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%	682,457 48,573	255,068				1,844,524 48,573
			249821-1 Total 249821-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	731,030	255,068		906,999		1,893,097 1,225,000
			249822-1 Total 249822-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	127,189	64,400	39,090	1,300,000		1,530,679 101,192
		MIAMI-DADE DDR RESERVE	249822-1 Total 249821-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local State 100%	1,192	50,000	50,000	50,000		101,192 51,296 399,087
			249821-3 Total 252205-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	450,383	100,000				450,383 100,000
		MIAMI-DADE MPO UNIFIED PLANNING WORK PGM	252205-1 Total 427605-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal Local	100,000	1,779,907	434,428			3,559,814 868,856
			427605-1 Total 427605-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal Local	2,214,335	2,214,335				4,228,670 4,228,670
		MIAMI-DADE MPO UPWP FY 2016/2017 & 2017/2018 PL	427605-2 Total 427605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal Local			1,779,907	1,779,907		3,559,814 868,856
			427605-3 Total 427605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal Local			2,214,335	2,214,335		4,228,670 4,228,670
		MIAMI-DADE MPO UPWP FY 2018/2019 & 2019/2020	427605-3 Total 427605-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal Local					1,779,907	1,779,907 434,428
			427605-3 Total 249819-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,000	150,000	1,553,270			2,503,270 2,503,270
		MIAMI-DADE RESERVE FOR LANDSCAPING PROJECTS	249819-2 Total 416963-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	800,000	150,000	1,553,270			2,503,270 3,120,804
		MOWING TURNPIKEWIDE	416963-1 Total 408545-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	591,000	756,804	591,000	591,000	591,000	3,120,804 3,120,804
		MOWING/LITTER REMOVL VARIOUS ROADS IN NORTH DADE	408545-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	67,388	67,388	67,388	67,388	67,388	336,940

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MOWING/LITTER REMOVL VARIOUS ROADS IN NORTH DADE	408545-2 Total								67,388	67,388	67,388	67,388	67,388	336,940
		N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE	432409-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		318,300				318,300
			432409-1 Total									318,300				318,300
		N.W. 52 ST/NW 97 AVE TO NW 107 AVE & N.W. 102 AVE/NW 41 ST TO NW 58 ST	432410-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
			432410-1 Total									1,000,000				1,000,000
		N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET	405615-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,490					6,490
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		22,543,229				22,543,229
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		5,000,000				5,000,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,200,000				1,200,000
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			600,000			600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		106,000				106,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,180,000				3,180,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
			405615-3 Total								6,490	32,329,229	600,000			32,935,719
		NE 141 STREET RAILROAD XING# 272609N	434887-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	243,510					243,510
			434887-2 Total								243,510					243,510
		NE 151 STREET RAILROAD XING# 272606T	434887-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	75,850					75,850
			434887-1 Total								75,850					75,850
		NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	433511-1	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,600,000				3,600,000
			433511-1 Total									3,600,000				3,600,000
		NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +	251271-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		291,760				291,760
			251271-6 Total									291,760				291,760
		NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE	252680-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000		75,000	75,000	75,000	375,000
			252680-3 Total								75,000		75,000	75,000	75,000	375,000
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAP PING OF DRNGE INFRASTRURE	430275-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	550,000	550,000				1,100,000
			430275-1 Total								550,000	550,000				1,100,000
		NW 34 AVENUE OVER COMFORT CANAL (CITY OF MIAMI)	426113-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					579,810	579,810
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal					100,000	100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,325	17,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					86,625	86,625
			426113-1 Total										200,000		783,760	983,760
		NW 46 STREET RAILROAD XING# 628360L	434887-6	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	151,300					151,300
			434887-6 Total								151,300					151,300
		NW 71 STREET RAILROAD XING# 272727R	434887-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	238,420					238,420
			434887-4 Total								238,420					238,420
		NW 74 STREET RAILROAD XING# 272725C	434887-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	36,700					36,700
			434887-3 Total								36,700					36,700
		NW SOUTH RIVER DRIVE RAILROAD XING# 272753F	434887-5	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	331,220					331,220
			434887-5 Total								331,220					331,220
		OPALOCKA AIRPORT REHAB APRONS	422317-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	854,888					854,888
							NSB		NOT STATE BUDGET	Local	1,004,888					1,004,888
			422317-2 Total								1,859,776					1,859,776
		OPALOCKA EXECUTIVE OPF TAXIWAY REPAIR	429268-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		137,500				137,500
							NSB		NOT STATE BUDGET	Local		137,500				137,500
			429268-1 Total									275,000				275,000
		OVERTOWN GREENWAY ALONG NW 11 ST FROM NW 7 AVE TO E OF NW 12 AVE	420917-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				115,000		115,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				701,000		701,000
							NSB		NOT STATE BUDGET	Local				59,000		59,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				76,000		76,000
			420917-2 Total											951,000		951,000
		PALMETTO INTERMODAL TERMINAL	435381-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					1,991,133	1,991,133
							NSB		NOT STATE BUDGET	Local					663,711	663,711
			435381-1 Total												2,654,844	2,654,844
		PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	431126-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%				6,000,000		6,000,000
							088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%			1,374,189			1,374,189
							NSB		NOT STATE BUDGET	Local			1,374,189	6,000,000	10,000,000	17,374,189
			431126-1 Total										2,748,378	12,000,000	20,000,000	34,748,378
		PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL	254452-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,750,000					2,750,000
							NSB		NOT STATE BUDGET	Local	916,667					916,667
			254452-2 Total								3,666,667					3,666,667
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	251156-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	63,215					63,215
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	238,372	125,000	125,000	125,000	125,000	738,372
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	4,413,011	2,531,499	2,607,445	2,685,668	2,766,238	15,003,861
										State 100%	21,012,197	21,687,309	22,168,213	23,008,064	22,152,492	110,028,275
										Federal	1,101,195					1,101,195
										Local	1,168,899					1,168,899
			251156-3 Total							State 100%	15,646,642	16,071,298	16,723,150	17,050,040	19,107,355	84,598,485
			251156-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	43,643,531	40,415,106	41,623,808	42,868,772	44,151,085	212,702,302
										State 100%	641,116					641,116
											504,882	250,000	250,000	250,000	250,000	1,504,882
			251156-2 Total								1,145,998	250,000	250,000	250,000	250,000	2,145,998
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				8,000,000	17,000,000	25,000,000
			251156-4 Total											8,000,000	17,000,000	25,000,000
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			251156-5 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		POWER SHEARING MIAMI-DADE COUNTYWIDE	430281-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					160,000	160,000
			430281-5 Total												160,000	160,000
		PUMP STATION SR 25/OKEECHOBEE RD EAST OF W 12 AV TO W 19 ST	250105-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000		100,000			200,000
			250105-6 Total								100,000		100,000			200,000
		RESURFACE HEFT FROM MP 33.2 TO MP 38.7 (SB) & MP 33.2 TO MP 40.15 (NB)	431100-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike				13,007,503		13,007,503

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		RESURFACE HEFT FROM NW 74TH ST TO NW 106TH ST (MP31 TO MP34)	435543-1 Total									76,721		968,411		1,045,132
		RPM INSTALLATION MIAMI-DADE COUNTYWIDE	414293-6	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000		600,000
			414293-6 Total								150,000	150,000	150,000	150,000		600,000
		RPM INSTALLATION MIAMI-DADE COUNTYWIDE BY SO. DADE MAINT YARD	414293-7	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
			414293-7 Total												150,000	150,000
		S.W. 168TH STREET AT SW 197 AVENUE	430118-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000					125,000
			430118-1 Total								125,000					125,000
		S.W. 168TH STREET AT SW 197 AVENUE	433454-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		79,542				79,542
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,600				10,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			16,365			16,365
			433454-1 Total									90,142		16,365		106,507
		S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE	421357-1	ADD TURN LANE(S)	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		5,000				5,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		1,794,800				1,794,800
			421357-1 Total									1,799,800				1,799,800
		SAFE RTS. TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS	428210-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,800					87,800
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		585,300				585,300
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,800				87,800
			428210-1 Total								87,800	673,100				760,900
		SAFE RTS. TO SCHOOL FEINBERG-FISHER K-8 CENTR	435479-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		14,628				14,628
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			14,628			14,628
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			14,628			14,628
			435479-1 Total										14,628			14,628
		SAFE RTS. TO SCHOOL HIALEAH GARDNS ELEMENTARY	435480-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		19,159				19,159
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			127,726			127,726
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			19,159			19,159
			435480-1 Total									19,159				166,044
		SAFE RTS. TO SCHOOL INFRASTRUCTURE PRIORITY 2 CORAL REEF ELEMENTARY	431507-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	18,161					18,161
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		121,073				121,073
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,161				18,161
			431507-1 Total								18,161	139,234				157,395
		SAFE RTS. TO SCHOOL INFRASTRUCTURE PROJECT - BISCAYNE SCHOOL	431499-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,310					30,310
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		202,068				202,068
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,310				30,310
			431499-1 Total								30,310	30,310				262,688
		SAFE RTS. TO SCHOOL INFRASTRUCTURE PROJECT PERRINE ELEMENTARY SCHOOL	431503-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,390					54,390
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		362,580				362,580
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		54,390				54,390
			431503-1 Total								54,390	416,970				471,360
		SAFE RTS. TO SCHOOL J.MCCRARY;T.L'OUVERTURE; KENSINGTON PK;S.CLARA;PW	433444-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	505,830					505,830
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,880				75,880
			433444-1 Total								581,710					581,710
		SAFE RTS. TO SCHOOL KINLOCH PARK ELEMENTARY & MIDDLE SCHOOLS	435481-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,190				20,190
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			134,595			134,595
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			20,190			20,190
			435481-1 Total									20,190	154,785			174,975
		SAFE RTS. TO SCHOOL MIAMI LAKES ELEM SCHOOL	425857-2	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		140,000				140,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,000				30,000
			425857-2 Total								30,000	170,000				200,000
		SAFE RTS. TO SCHOOL N. BEACH ELEMENTARY & NAUTILUS MIDDLE SCHOOL	435478-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			81,047			81,047
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,105			8,105
			435478-1 Total										89,152			89,152
		SAFE RTS. TO SCHOOL P.R.MILLER;N.HIALEAH;OAK GROVE;N.BRDG;L.LENTN ELEM	433443-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	576,910					576,910
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		86,540				86,540
			433443-1 Total								576,910	86,540				663,450
		SAFE RTS. TO SCHOOL PALMETTO & PINECREST ELEMENTARIES	433445-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	146,100					146,100
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		21,910				21,910
			433445-1 Total								146,100	168,010				314,110
		SERVICE PATROLS	250113-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,055,062	2,055,057	2,054,459	2,054,277		8,218,855
			250113-4 Total								2,055,062	2,055,057	2,054,459	2,054,277		8,218,855
			250113-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					2,200,565	2,200,565
			250113-5 Total											2,200,565	2,200,565	
		SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	429487-1	RAIL CAPACITY PROJECT	34	PE GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,400,000					2,400,000
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			15,000,000	6,000,000		21,000,000
								NSB	NOT STATE BUDGET	Local				6,000,000		6,000,000
			429487-1 Total								2,400,000		15,000,000	12,000,000		29,400,000
		SFRTA METRORAIL TRI-RAIL 79 STREET TRANSFER STATION	418742-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	896,000					896,000
			418742-2 Total								896,000					896,000
			422422-2	RAIL SAFETY PROJECT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,440,000					1,440,000
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						397,602
			422422-2 Total								1,837,602					1,837,602
		SFRTA METRORAIL TRI-RAIL 79TH STREET TRANSFER STATION	416399-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	374,319					374,319
			416399-2 Total								374,319					374,319
		SIGNING MIAMI DADE COUNTYWIDE	428287-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101,000	101,000	101,000	101,000	101,000	505,000
			428287-2 Total								101,000	101,000	101,000	101,000	101,000	505,000
		SOUTH DADE MOWING VARIOUS STATE ROADS	430092-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	84,567	100,000	100,000	100,000		384,567
			430092-1 Total								84,567	100,000	100,000	100,000		384,567
			430092-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
			430092-2 Total											100,000	100,000	
		SOUTH DADE MOWING VARIOUS STATE ROADS MIAMI DADE COUNTY	430090-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,687	55,000	55,000	55,000		222,687
			430090-1 Total								57,687	55,000	55,000	55,000		222,687
			430090-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	551									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-1 Total	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	875,000					875,000
			422239-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		875,000	875,000	775,000	513,000	3,038,000
			422239-3 Total	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,241	23,450	24,217	24,259	24,300	162,467
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420452-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,241	23,450	24,217	24,259	24,300	162,467
			420452-2 Total	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		447,112	354,099	407,661	500,000	1,708,872
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT	420452-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike		447,112	354,099	407,661	500,000	1,708,872
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike		113,531				113,531
			420462-4 Total	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,000	200,468	201,000	201,000	201,000	803,468
		SOUTH FLA VANPOOL 826/836 INTERCHANGE COMMUTER INCENTIVE PLAN	420462-8	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,000	200,468	201,000	201,000	201,000	803,468
		SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING	427686-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,000					180,000
			414536-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	170,511	75,000	75,000	75,000	50,000	445,511
			414536-2 Total	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	193,660	75,000	75,000	75,000	50,000	468,660
		SOUTH MIAMI AVENUE FROM SW 10 STREET TO SW 9 STREET	434692-1	ROAD RECONST/REPAIR/OVERLAY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	364,171	150,000	150,000	150,000	100,000	1,000,000
			434692-1 Total	ROAD RECONST/REPAIR/OVERLAY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					25,000	400,000
			434778-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						25,000
			434778-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	314,295					425,000
			434778-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,485,883				1,485,883
			434778-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		257,317				257,317
			434778-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,830			16,830
			434778-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				336,600		336,600
		SR 112/I-195 EB TO I-95 NB REPAIR/REHAB & PAINTING BRDG # 870305	431194-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,100,271		1,743,200			2,843,471
			431194-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
			431194-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	206,000					206,000
			431194-1 Total	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,332,021					1,332,021
			431193-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,061,457					4,061,457
			431193-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,750					25,750
			431193-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	691,130					691,130
			431193-1 Total	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,778,337					4,778,337
		SR 25/NW 36 STREET AT NW 27 AVENUE	429343-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	176,148					176,148
			429343-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,918				13,918
			429343-2 Total	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	176,148	13,918				190,066
		SR 25/NW 36 STREET FROM OKEECHOBEE ROAD TO NW 23 AVENUE	429343-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,959,067					1,959,067
			429343-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	51,500					51,500
			429343-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
			429343-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,025,567	169,600				2,195,167
		SR 25/OKEECHOBEE RD AT W 18TH AVENUE INTERSECTION IMPROVEMENT	433818-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		439,138				439,138
			433818-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,900				15,900
			433818-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,880				50,880
			433818-1 Total	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		505,918				505,918
		SR 25/OKEECHOBEE RD. AT WEST 12TH AVENUE	434810-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		319,912				319,912
			434810-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		24,328				24,328
			434810-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,910			10,910
			434810-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			72,439			72,439
			434810-1 Total	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		344,240	83,349			427,589
		SR 25/OKEECHOBEE RD. FROM SR 997/KROME AVENUE TO NW 79TH AVENUE	423251-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
			423251-1 Total	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
		SR 25/OKEECHOBEE RD. FROM W OF SE 7 AVENUE TO N OF NW 36 STREET	425979-2	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
			425979-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,727,319		1,727,319
			425979-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,220		11,220
			425979-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				258,060		258,060
			425979-2 Total	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000			1,996,599		2,396,599
		SR 25/OKEECHOBEE RD. MOWING & LITTER REMOVAL	432890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,219	43,219	43,219	43,219		172,876
			432890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,219	43,219	43,219	43,219		172,876
			432890-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					43,219	43,219
			432890-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					43,219	43,219
		SR 25/US 27/NE 36 ST FROM N MIAMI AVENUE TO E OF NE 5 AVENUE	429159-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		437,128				437,128
			429159-2	RESURFACING - RIDE ONLY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,455			5,455
			429159-2	RESURFACING - RIDE ONLY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			61,096			61,096
			429159-2 Total	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		437,128	66,551			503,679
		SR 5/BISCAYNE BLVD AT NE 199, 203, 205, 209 & 213 STREETS	430768-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000					1,000
			430768-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,876,001				1,876,001
			430768-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			40,000			40,000
			430768-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,600				10,600
			430768-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		179,214				179,214
			430768-1 Total	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000	2,065,815	40,000			2,106,815
		SR 5/BISCAYNE BLVD AT SR 916/NE 135 STREET	429190-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		8,507				8,507
			429190-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,619				10,619
			429190-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,548				26,548
			429190-2 Total	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	440,505					440,505
		SR 5/BISCAYNE BLVD FROM N OF NE 121 STREET TO NE 151 STREET	429190-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		240				240
			429190-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,548					26,548
			429190-1	RESURFACING	62	CONST SUP CONSULTANT	551									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET	430808-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		5,124,424				5,124,424
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	State 100%			140,000			140,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		90,100				90,100
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		106,000				106,000
											State 100%		768,707				768,707
			430808-1 Total										7,305,804	140,000			7,445,804
		SR 5/BISCAYNE BLVD FROM S OF NE 76 STREET TO S OF NE 87 STREET	430588-2	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			435,265			435,265
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			5,455			5,455
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			61,096			61,096
			430588-2 Total									100,000					601,816
		SR 5/BISCAYNE BLVD. FROM NE 32ND STREET TO NE 38TH STREET	433059-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	251,874					251,874
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			1,149,515			1,149,515
														54,550			54,550
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			10,910			10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			147,285			147,285
			433059-2 Total									251,874		1,362,260			1,614,134
		SR 5/BRICKELL AVENUE AT SE 12 STREET PUMP STATION	412473-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000	15,000	15,000	75,000
								NSB		NOT STATE BUDGET	Local	15,000	15,000	15,000	15,000	15,000	75,000
			412473-4 Total									30,000	30,000	30,000	30,000	30,000	150,000
		SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS	252679-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	70,454	70,454	70,454	70,454	70,454	281,816
			252679-3 Total									70,454	70,454	70,454	70,454	70,454	281,816
		SR 5/S.E. 2ND AVENUE FROM S.E. 2ND STREET TO S.E. 4TH STREET	412473-7	RESURFACING	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			1,182,430			1,182,430
											State 100%			10,910			10,910
											State 100%			821,523			821,523
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			10,910			10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			81,825			81,825
			412473-7 Total											2,107,598			2,107,598
		SR 5/US 1/BRICKELL FROM N OF SE 5 STREET TO S OF SE 2 STREET	412473-8	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			681,875			681,875
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			65,460			65,460
			412473-8 Total											747,335			747,335
		SR 5/US-1 AT GRAND AVENUE	433485-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		81,355				81,355
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			10,910			10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			16,365			16,365
			433485-1 Total										81,355	27,275			108,630
		SR 5/US-1 AT RIVIERA DRIVE	433455-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		169,987				169,987
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						26,790
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal						819,798
														22,440			22,440
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			11,220			11,220
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			86,394			86,394
			433455-2 Total										196,777		939,852		1,136,629
		SR 5/US-1 AT SR 9/SW 27 AVENUE (INTERSECTION IMPROVEMNT)	429021-1	SAFETY PROJECT	56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	110					110
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	10,300					10,300
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	247,200					247,200
			429021-1 Total									257,610					257,610
		SR 5/US-1 AT SW 104 STREET	433489-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		83,334				83,334
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						10,710
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal						1,709,266
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			56,100			56,100
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			112,200			112,200
			433489-1 Total									94,044		1,877,566			1,971,610
		SR 5/US-1 FROM SW 37 AVENUE TO PONCE DE LEON	433455-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		108				108
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						1,591
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal						4,125,280
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			56,100			56,100
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			224,400			224,400
			433455-1 Total										1,699	4,405,780			4,407,479
		SR 5/US-1 MOWING & LITTER REMOVAL SOUTH DADE	252679-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%					70,454	70,454
			252679-4 Total													70,454	70,454
		SR 5/US-1/S. DIXIE AT SW 211 ST./SW 117 AVE.	430761-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	10,310					10,310
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	56,650					56,650
			430761-1 Total									66,960					66,960
		SR 5/US-1/S. DIXIE FROM N OF SW 184 STREET TO S OF SW 168 STREET	428487-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						1,129,793
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			11,220			11,220
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			140,250			140,250
			428487-2 Total									250,000			1,281,263		1,531,263
		SR 5/US-1/S. DIXIE FROM SE 8 STREET TO NE 215 STREET	434845-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
			434845-2 Total											600,000			600,000
		SR 5/US-1/S. DIXIE FROM SOUTH OF SW 112 AVE TO N OF SW 184 ST/EUREKA	429188-1	RESURFACING	56	CONST UTILITY	55150200	088797		RESURFACING	Local	3,360					3,360
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			99,431			99,431
			429188-1 Total									202,791					202,791
		SR 5/US-1/S. DIXIE FROM SW 152 STREET TO SR 9/I-95	434845-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
			434845-1 Total												2,000,000		2,000,000
		SR 7/NW 7 AVENUE FROM N OF NW 79 STREET TO LITTLE RIVER DRIVE	430817-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	210,000					210,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						1,243,595
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			11,220			11,220
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			185,130			185,130
			430817-2 Total									210,000			1,439,945		1,649,945
		SR 7/NW 7 AVENUE FROM NW 36 STREET TO N OF NW 78 STREET	430817-1	RESURFACING	52	CONST CONTRACT	551502										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 826/PALMETTO EXPY FROM FEC RAILROAD TO NW 31 STREET	432687-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				145,000		145,000
			432687-3 Total												145,000		145,000
		SR 826/PALMETTO EXPY FROM N.W. 14 STREET TO N.W. 31 STREET	249112-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			155,000			155,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					1,177,072	1,177,072
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					36,960	36,960
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					115,500	115,500
			249112-2 Total											155,000		1,329,532	1,484,532
		SR 826/PALMETTO EXPY FROM N.W. 154 STREET TO EAST OF N.W. 57TH AVE	429135-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal	160,000					160,000
			429135-1 Total									160,000					160,000
		SR 826/PALMETTO EXPY FROM N.W. 154 STREET TO N.W. 62 AVENUE	249982-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		115,000				115,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					1,036,269	1,036,269
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					33,660	33,660
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					125,808	125,808
			249982-2 Total										115,000			1,195,737	1,310,737
		SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE	418423-5	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	2,655,418		344,582			3,000,000
			418423-5 Total									2,655,418		344,582			3,000,000
		SR 826/PALMETTO EXPY FROM S OF SW 2 STREET TO NW 14 STREET	249581-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			180,000			180,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					46,200	46,200
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					346,500	346,500
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					180,000	180,000
			249581-2 Total											180,000		1,884,018	2,064,018
		SR 826/PALMETTO EXPY FROM SR 5/US-1 TO N. OF SR 878/SNAPPER CREEK EXPY	432743-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		2,893,095				2,893,095
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		42,400				42,400
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		116,600				116,600
			432743-1 Total										3,052,095				3,052,095
		SR 826/PALMETTO EXPY FROM SR 878/SNAPPER CREEK TO N OF SUNSET DRIVE	430821-2	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%					1,997,289	1,997,289
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					19,080	19,080
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					349,800	349,800
			430821-2 Total												2,366,169		2,366,169
		SR 826/PALMETTO EXPY FROM SUNSET DRIVE TO S.W. 32 STREET	249035-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	42,477					42,477
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					206,000	206,000
			249035-3 Total									248,477				248,477	248,477
		SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY	432639-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				6,700,000		6,700,000
										State 100%	400,000					400,000	400,000
			432639-1 Total								400,000				6,700,000		7,100,000
		SR 826/PALMETTO EXPY FROM WEST OF NW 27 AVE TO WEST OF NW 17 AVE	432743-3	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		3,876,734				3,876,734
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	State 100%					170,000	170,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					7,420	7,420
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					424,000	424,000
			432743-3 Total										6,646,200	170,000		6,816,200	6,816,200
		SR 826/PALMETTO EXPY FRONTAGE ROADS (VARIOUS LOCATIONS)	430821-3	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	1,882,866					1,882,866
					56	CONST UTILITY	55150200	088797		RESURFACING	State 100%	51,500					51,500
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Local	4,895					4,895
			430821-3 Total								2,287,401					2,287,401	2,287,401
		SR 826/PALMETTO EXPY VARIOUS RAMP LOCATIONS	429135-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal	10,000					10,000
			429135-3 Total								10,000					10,000	10,000
		SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE	252678-2	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		37,672	37,672	37,672	37,672	37,672
			252678-2 Total										37,672	37,672	37,672	37,672	188,360
		SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	251670-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
			251670-1 Total								100,000						100,000
		SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95	423126-1	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal				1,623		1,623
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Local				1,623		1,623
										Federal					1,000,000	972,285	2,053,176
										Local					2,500,000	1,000,000	4,472,285
										R/W and Bridge Bonds					2,419,109		2,419,109
										Federal					77,155		77,155
										Local					77,155		77,155
			423126-1 Total												5,157,556	2,000,000	1,944,570
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO PREMIER PKY (BROWARD)	430637-1	PD&E/EMO STUDY	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	285,000	250,000	128,000			663,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	500,000	7,000,000	5,000,000	3,884,158		16,384,158
					46	ROW UTILITY	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	56,650					56,650
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	500,000	388,930				888,930
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					19,854,912	19,854,912
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					1,570,800	1,570,800
			430637-1 Total								1,341,650	7,638,930	5,128,000	25,309,870		39,418,450	39,418,450
		SR 860/MIAMI GARDENS DR FROM E OF NE 22 AVE TO W OF SR 5/BISCAYNE BLVD	430805-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal	30,000					30,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
			430805-2 Total								55,000					55,000	55,000
		SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD. AND AT WEST DIXIE HIGHWAY	430808-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	505,818					505,818
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	32,640					32,640
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		851,180				851,180
										State 100%			6,360				6,360
										Federal			356,470				356,470
					57	CONST RAILROAD	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal				20,000		20,000
					5A	CONST CONTRACT BONUS	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal					127,200	127,200
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					21,200	21,200
			430808-2 Total								538,458	1,362,410	20,000			1,920,868	1,920,868
		SR 860/MIAMI GARDENS DRIVE FROM NE 15 AVENUE TO NE 20 PLACE	429189-1	RESURFACING	56												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 860/MIAMI GDNS DR FROM NE 20 PLACE TO NE 22 AVENUE	429020-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	35,058					35,058
			429020-1 Total									80,523					80,523
		SR 886/PORT BLVD PORT OF MIAMI BRIDGE OVER INTRACOASTAL WATERWAY	433254-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		854,360				854,360
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		21,200				21,200
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		127,200				127,200
			433254-1 Total										1,002,760				1,002,760
		SR 9/1-95 RAMPS AT SR 860 MIAMI GARDENS DRIVE	425216-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				907,167		907,167
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				10,910		10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				136,375		136,375
			425216-2 Total								150,000			1,054,452			1,204,452
		SR 9/NW 27 AVENUE AT NW 7 STREET	433491-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		201,930				201,930
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		15,900				15,900
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		21,200				21,200
			433491-1 Total										239,030				239,030
		SR 9/NW/SW/27 AVENUE FROM SW 8TH STREET TO NW 1ST STREET	433283-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		1,420,400				1,420,400
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		159,000				159,000
			433283-1 Total										1,579,400				1,579,400
		SR 90/SW 8 & SW 7 ST AT SW 4 AVENUE AND AT SW 3 AVENUE	429037-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			175,000			175,000
					42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%					6,956	6,956
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%					1,338,994	1,338,994
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%					122,883	122,883
			429037-1 Total											175,000			1,643,833
		SR 90/SW 8 STREET AT SR 953/LEJEUNE ROAD	433266-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		458,980				458,980
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		10,600				10,600
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		42,400				42,400
			433266-1 Total										511,980				511,980
		SR 90/SW 8 STREET AT SR 973/SW 87 AVENUE	433627-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
			433627-1 Total								1,500,000						1,500,000
		SR 90/SW 8 STREET FROM W OF SW 39 AVENUE TO E OF SW 34 AVENUE	433451-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		532,915				532,915
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		21,200				21,200
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		42,400				42,400
			433451-1 Total										596,515				596,515
		SR 90/SW 8 STREET TRAFFIC SIGNAL UPDATE PILOT PROJECT	435506-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		2,206,920				2,206,920
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		381,600				381,600
			435506-1 Total										2,588,520				2,588,520
		SR 90/SW 8TH STREET AT SW 67TH AVENUE	434772-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		310,732				310,732
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		86,166				86,166
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		5,300				5,300
			434772-1 Total										44,039				44,039
		SR 90/TAMIAMI TRAIL FM 13.1MI E.OF COLLIER CL TO 11.8M W. OF KROME AVE	405636-2	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%					830,818	830,818
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					32,730	32,730
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				109,100		109,100
			405636-2 Total											972,648			972,648
		SR 90/TAMIAMI TRAIL FROM L-N41 CANAL BRIDGE TO 1/2 MI W OF KROME AVE.	429162-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	692,160					692,160
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		15,450				15,450
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		123,600				123,600
			429162-1 Total										831,210				831,210
		SR 90/TAMIAMI TRAIL FROM MP 13.868 TO MP 24.618 (W.OF KROME)	434922-1	NEW BRIDGE - NO ADDED CAPACITY	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	90,000,000					90,000,000
					62	CONST SUP CONSULTANT	55100100	088849		NOT STATE BUDGET	Local	90,000,000					90,000,000
							55150200	088718		PRELIMINARY ENGR CONSULT	State 100%		100,000		50,000		250,000
										CONSTRUCT INSPECT CONSULT	State 100%		250,000		250,000		750,000
			434922-1 Total								180,350,000		350,000		300,000		181,000,000
		SR 90/TAMIAMI TRAIL FROM W OF LOOP ROAD TO W OF EVERGLADES PRESV.	429162-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal					4,952,049	4,952,049
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		54,550				54,550
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		60,005				60,005
			429162-2 Total								20,000		5,415,724				5,435,724
		SR 90/TAMIAMI TRAIL MOWING CONTRACT FROM SW 67 AVE TO COUNTYLINE	430088-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	115,000	115,000	115,000	115,000	115,000	575,000
			430088-1 Total								115,000	115,000	115,000	115,000	115,000		575,000
		SR 90/US 41/SW 8 ST FROM SR 997/KROME AVENUE TO SW 122 AVENUE	434845-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		160,000				160,000
			434845-5 Total										160,000				160,000
		SR 90/US 41/SW 8 ST FROM SW 74 AVENUE TO SR 9/SW 27 AVENUE	434845-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
			434845-6 Total										175,000				175,000
		SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		763,700				763,700
					5A	CONST CONTRACT BONUS	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal				30,000		30,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				10,910		10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		51,839				51,839
			429193-2 Total										826,449		30,000		856,449
		SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE	249911-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	1,318,681					1,318,681
					56	CONST UTILITY	55150200	088797		RESURFACING	State 100%		1,234,827				1,234,827
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Local		8,789				8,789
										Federal		1,000,000				1,000,000	
			249911-1 Total										1,100,000				1,100,000
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		3,562,297		1,100,000		1,929,275
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	State 100%					90,000	90,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					16,365	16,365
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				327,300		327,300
			429193-1 Total											2,272,940		90,000	2,362,940
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO E. OF ALLISON ROAD	430444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797		RESURFACING							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 909/W DIXIE HWY FROM N OF NE 151 STREET TO NE 163 STREET	430819-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	978,203					978,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,540					18,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	82,400					82,400
			430819-1 Total								1,083,143					1,083,143
		SR 913/SE 26TH RD FROM SW 1 AVENUE TO S. MIAMI AVE	429149-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	88,838					88,838
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
										State 100%	15,450					15,450
			429149-1 Total								104,288					104,288
		SR 915/NE 6 AVENUE FROM BISCAVNE BOULEVARD TO NE 110 TERRACE	429344-1	MAINTENANCE RESURFACING (FLEX)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	29,600					29,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,000					4,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,324,580					1,324,580
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	15,000					15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,600					20,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	103,000					103,000
			429344-1 Total								1,496,780					1,496,780
		SR 915/NE 6 AVENUE FROM NE 110 TERRACE TO S OF NE 123 STREET	431175-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	794,207					794,207
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	82,400					82,400
			431175-1 Total								886,907					886,907
		SR 916/NE 135 STREET AT SR 915/NE 6 AVENUE AND AT SR 909/W. DIXIE HWY.	429346-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		277,063				277,063
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,300				5,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		29,150				29,150
			429346-2 Total													311,513
		SR 916/NE 135 STREET FROM MP 10.12 TO MP 10.14	435601-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,637,700					1,637,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	66,250					66,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	198,750					198,750
			435601-1 Total									1,902,700				1,902,700
		SR 916/NW 135 STREET FROM NW 57 AVENUE TO NW 47 AVENUE	431171-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	730,430					730,430
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,360					12,360
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	109,564					109,564
			431171-1 Total								852,354					852,354
		SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAVNE BLVD.	429346-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,783,140				3,783,140
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		53,000				53,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				79,500		79,500
			429346-1 Total													647,185
		SR 922/96 STREET FROM W OF W BROADVIEW DR. TO INDIAN CREEK BRIDGE	429137-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	149,063					149,063
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	43,456					43,456
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,329					15,329
										State 100%	127,432					127,432
			429137-2 Total								335,880					335,880
		SR 922/NE 125 STREET FROM E OF NE 7TH AVENUE TO W OF BISCAVNE BLVD	429137-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	99,198					99,198
								088797	RESURFACING	Federal	1,711,317					1,711,317
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	51,500					51,500
					57	CONST RAILROAD	55150200	088797	RESURFACING	Local	1,320					1,320
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,900					30,900
			429137-1 Total								309,000					309,000
		SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT	429022-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,514,475	800,000	500,000			2,814,475
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	296,230	150,000	50,000			496,230
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,568,373			1,568,373
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				163,985		163,985
			429022-1 Total								1,810,705	950,000	2,118,373	163,985		5,043,063
		SR 922/NW 125 STREET FROM NW 6 COURT TO NW 6 AVENUE	429022-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			772,104			772,104
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			11,540			11,540
										Federal				112,200		112,200
			429022-2 Total										783,644	112,200		895,844
		SR 924/NW 119 STREET FROM SR 7/NW 7 AVENUE TO SR 909/W DIXIE HIGHWAY	430809-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,341,190					2,341,190
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,500					51,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,600					20,600
			430809-1 Total								2,516,290					2,516,290
		SR 93/I-75 FROM NW 148 STREET TO NW 162 STREET	429047-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				125,000		125,000
			429047-3 Total													125,000
		SR 93/I-75 FROM NW 162 STREET TO NW 178 STREET	429047-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				125,000		125,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,015,620
			429047-2 Total													1,140,620
		SR 93/I-75 FROM NW 178 STREET TO NW 202 STREET	429047-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				125,000		125,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				155,000		155,000
			429047-1 Total													2,075,739
		SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	430763-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	48,170					48,170
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	810,000	540,000	540,000			1,890,000
			430763-3 Total								858,170	540,000	540,000			1,938,170
		SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE	421707-8	ADD SPECIAL USE LANE	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,125,000			2,125,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	218,493	31,800	21,820			272,113
			421707-8 Total								218,493	31,800	2,146,820			2,397,113
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL	421707-9	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	539,270					539,270
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	202,762					202,762
			421707-9 Total								767,032					767,032
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	421707-2	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		900,000				900,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			700,00			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 93/I-75 RAMP SB TO SR 826 @ NW 138 STREET REPAIR BRIDGE # 870604	429996-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%				1,702,775		1,702,775
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				35,904		35,904
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				224,400		224,400
			429996-1 Total											25,000			1,988,079
		SR 932/NW 103 STREET FROM SR 7/NW 7 AVENUE TO NW 6 AVENUE	430765-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	670,118					670,118
							088797			RESURFACING	State 100%	103,000					103,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	15,450					15,450
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	72,100					72,100
			430765-1 Total									860,668					860,668
		SR 932/NW 103 STREET FROM SR 826 TO WEST 12TH AVENUE	434768-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						200,000
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal				623,973		623,973
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				19,408		19,408
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				10,910		10,910
			434768-1 Total											155,993			155,993
		SR 932/NW103ST/E49ST FROM EAST 10TH AVENUE TO SR 7/NW 7 AVENUE	431176-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	200,000					200,000
							55150200	088797		RESURFACING	State 100%	3,577,190					3,577,190
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal	51,500		150,000			150,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	226,600					226,600
			431176-1 Total									3,881,040		150,000			4,031,040
		SR 933/NW 12 AVENUE FROM N OF NW 29 STREET TO NW 40 STREET	430816-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,228,790					1,228,790
					56	CONST UTILITY	55150200	088797		RESURFACING	Local	14,575					14,575
							55150200	088718		CONSTRUCT INSPECT CONSULT	External	0					0
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	91,879					91,879
			430816-1 Total									1,335,244					1,335,244
		SR 933/NW 12 AVENUE FROM NW 1500 BLOCK TO NW 20TH STREET	432748-1	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				338,968		338,968
			432748-1 Total												338,968		338,968
		SR 933/NW 12 AVENUE FROM SW 22 STREET TO NW 8 TERRACE	414643-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		902,871				902,871
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		27,560				27,560
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		106,000				106,000
			414643-2 Total										1,036,431				1,036,431
		SR 933/SW 12 AVENUE FROM SW 6TH STREET TO SW 8TH STREET	433493-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal				548,158		548,158
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				26,500		26,500
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				42,400		42,400
			433493-1 Total											617,058			617,058
		SR 9336/PALM DRIVE FROM SR 997/KROME AVENUE TO SR 5/US 1	405575-8	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%					577,500	577,500
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					5,775	5,775
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					57,750	57,750
			405575-8 Total											200,000			841,025
		SR 934/79TH ST CSWY FROM EAST OF N. BAYSHORE DRIVE TO BAY DR WEST	431180-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	2,066,724					2,066,724
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	380,865					380,865
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	30,900					30,900
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	185,400					185,400
			431180-1 Total									2,663,889					2,663,889
		SR 934/NW 79 STREET FROM E OF 2800 BLOCK TO NW 14TH AVENUE	429147-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	384,428					384,428
					56	CONST UTILITY	55150200	088797		RESURFACING	Local	7,070					7,070
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal		90,000				90,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	37,168					37,168
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	329,600					329,600
			429147-1 Total									758,266		90,000			848,266
		SR 934/NW 79 STREET FROM W OF E 5 AVENUE TO 2800 BLOCK	431178-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	2,439,720					2,439,720
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%	15,000					15,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	30,900					30,900
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	206,000					206,000
			431178-1 Total									2,691,620					2,691,620
		SR 934/NWNE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE	427452-1	RESURFACING	56	CONST UTILITY	55150200	088797		RESURFACING	Local	25,200					25,200
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal		300,000				300,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	79,645					79,645
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	1,236,000					1,236,000
			427452-1 Total									1,340,845		300,000			1,640,845
			427452-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		354,448				354,448
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		26,500				26,500
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		68,900				68,900
			427452-2 Total										449,848				449,848
		SR 934/WEST 21 ST FROM E OF W 4 AVENUE TO PALM AVENUE	430814-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	92,700					92,700
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	5,150					5,150
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	16,480					16,480
			430814-1 Total									114,330					114,330
		SR 94/KENDALL DRIVE AT SW 107 AVENUE	434776-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						375,172
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			1,396,480			1,396,480
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		28,541				28,541
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				16,830		16,830
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				185,710		185,710
			434776-1 Total									375,172		1,425,021		202,540	2,002,733
		SR 94/KENDALL DRIVE FROM SR 997/KROME AVENUE TO SR 5/SOUTH DIXIE HWY	434845-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		600,000				600,000
			434845-3 Total										600,000				600,000
		SR 94/KENDALL DRIVE FROM SW 97 AVENUE TO SW 79 AVENUE	431170-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			290,000			290,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%						290,000
			431170-1 Total														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 944/HIALEAH DRIVE AT NW 21 AVENUE TRAFFIC SIGNAL INSTALLN	431179-2	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	10,300					10,300
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	41,200					41,200
			431179-2 Total									304,056					304,056
		SR 944/HIALEAH DRIVE FROM E 10 AVENUE TO SR 7/NW 7 AVENUE	431179-1	RESURFACING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	1,423					1,423
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	2,929,546					2,929,546
					57	CONST RAILROAD	55150200	088797		RESURFACING	State 100%	435,000					435,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	463,500					463,500
			431179-1 Total									3,855,219					3,855,219
		SR 944/HIALEAH DRIVE FROM SR 25/OKEECHOBEE RD TO E OF 4 AVENUE	430815-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	777,650					777,650
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	13,390					13,390
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	133,900					133,900
			430815-1 Total									924,940					924,940
		SR 944/NW 54 STREET FROM NW 6TH AVENUE NW 1ST AVENUE	428278-3	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	110,000					110,000
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			383,277			383,277
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			16,365			16,365
					62	CONST SUP CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	Federal			5,455			5,455
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			43,640			43,640
			428278-3 Total								110,000			448,737			558,737
		SR 944/NW/NE 54TH ST FROM E OF NW 7 AVENUE TO BISCAYNE BOULEVARD	428278-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			2,107,490			2,107,490
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			10,910			10,910
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			327,300			327,300
			428278-2 Total								400,000			2,445,700			2,845,700
		SR 948/NW 36TH ST FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD	418065-2	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	2,500					2,500
					5A	CONST CONTRACT BONUS	55150200	088799		BRIDGE CONSTRUCTION	State 100%	600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	555,765					555,765
			418065-2 Total								1,158,265						1,158,265
		SR 953/LE JEUNE ROAD FROM SW 22 STREET TO SR 836/DOLPHIN XWAY	435408-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	173,000					173,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	21,630					21,630
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	31,930					31,930
			435408-1 Total								226,560						226,560
		SR 953/LEJEUNE ROAD AT BIRD ROAD	434766-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	153,722					153,722
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		507,736	500,000			1,007,736
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						58,834
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		58,834				796,320
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				11,220		11,220
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				11,220		11,220
			434766-1 Total								153,722	566,570	500,000		975,557		2,195,849
		SR 953/LEJEUNE ROAD FROM ALMERIA AVENUE TO MAJORCA AVENUE	433492-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal		1,220,590				1,220,590
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		52,613				52,613
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			54,550			54,550
			433492-1 Total										1,273,203	155,053			1,428,256
		SR 953/LEJEUNE ROAD FROM SW 2 STREET TO SR 836	434769-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			644,748			644,748
							55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			24,963			24,963
					62	CONST SUP CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	Federal				11,220		11,220
							55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				78,540		78,540
			434769-1 Total								200,000			669,711	89,760		959,471
		SR 968/FLAGLER ST FROM SW 72 AVENUE TO SR 9/SW 27 AVENUE	435407-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	81,000					81,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	14,420					14,420
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	16,480					16,480
			435407-1 Total								111,900						111,900
		SR 968/FLAGLER ST. FROM W OF 69 AVENUE TO W OF SR 9/NW 27TH AVE	425271-3	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		3,004,966				3,004,966
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			351,133			351,133
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				56,100		56,100
			425271-3 Total											3,356,099	617,100		3,973,199
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	424407-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		2,429,014	2,000,000			4,429,014
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		98,756				98,756
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal				78,540,000		78,540,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					231,000	231,000
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				2,194,500		2,194,500
			424407-1 Total										2,527,770	2,000,000	78,540,000	5,890,500	88,958,270
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	3,000					3,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	50,000	62,200				112,200
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	18,000					18,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			7,555,175			7,555,175
					56	CONST UTILITY	55150200	088797		RESURFACING	Local			2,000,000			2,000,000
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	State 100%					400,000	400,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				81,825		81,825
							55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				757,809		757,809
			418312-2 Total								71,000	62,200	10,394,809	400,000			10,928,009
		SR 968/SW 1ST STREET FROM WEST FLAGLER STREET TO WEST 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	3,000					3,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	164,722					164,722
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%						27,500
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		6,181,215				6,181,215
							55100100	088849		RESURFACING	State 100%			53,000			53,000
					56	CONST UTILITY	55150200	088797		RESURFACING	Local		2,000,000				2,000,000
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal					400,	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	5,000					5,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	900,000					900,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	100,300					100,300
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		6,203,143				6,203,143
											State 100%		1,693,349				1,693,349
					56	CONST UTILITY	55150200	088797		RESURFACING	Local		2,000,000				2,000,000
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal			450,000			450,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			79,500			79,500
											State 100%						1,311,561
			418091-1 Total									1,005,300	11,287,553	450,000			12,742,853
		SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	414633-1	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	3,000					3,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	418,400					418,400
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	42,900					42,900
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		3,016,543				3,016,543
											State 100%		4,403,457				4,403,457
					56	CONST UTILITY	55150200	088797		RESURFACING	Local		2,000,000				2,000,000
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal			400,000			400,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			212,000			212,000
											State 100%						400,327
			414633-1 Total									464,300	10,692,000	400,000			11,556,300
		SR 968/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMIAMI CANAL RD	429194-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal			914,258			914,258
					56	CONST UTILITY	55150200	088797		RESURFACING	Local			13,915			13,915
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				13,464		13,464
											State 100%						140,250
			429194-1 Total														1,131,887
		SR 969/NW 72 AVE AT SR 934/NW 74 STREET	429345-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	278,497					278,497
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	27,151					27,151
			429345-2 Total									305,648					305,648
		SR 969/NW 72 AVE FROM NW 25 ST TO NW 74 STREET	429345-1	RESURFACING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	24,400					24,400
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	1,500					1,500
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		3,656,615				3,656,615
											State 100%		1,510,264				1,510,264
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	Federal				150,000		150,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			109,100			109,100
											Federal						775,032
			429345-1 Total									25,900		6,051,011	150,000		6,226,911
		SR 976/BIRD ROAD FROM SR 821/HEFT TO US 1/SOUTH DIXIE HWY	434845-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						600,000
			434845-4 Total														600,000
		SR 976/BIRD ROAD FROM SW 57TH AVENUE TO ALHAMBRA CIRCLE	434771-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			926,855			926,855
											State 100%			49,095			49,095
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			10,910			10,910
											Federal						251,971
			434771-1 Total									300,000		1,238,831			1,538,831
		SR 985/SW 107 AVENUE FROM SW 24 ST/CORAL WAY TO SW 1100 BLOCK	431177-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	1,256,600					1,256,600
					5A	CONST CONTRACT BONUS	55150200	088797		RESURFACING	State 100%				30,000		30,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	20,600					20,600
											State 100%	154,500					154,500
			431177-1 Total									1,431,700			30,000		1,461,700
		SR 986/SUNSET DRIVE FROM SR 821/HEFT TO E. OF SW 116 COURT	430811-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	400					400
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	57,287					57,287
			430811-1 Total									57,687					57,687
		SR 989/ALLAPATAH RD AT SW 248 STREET	430931-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	546,806					546,806
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	41,262					41,262
			430931-1 Total									588,068					588,068
		SR 989/SW 112 AVENUE FROM SR 821/HEFT TO SW 248 STREET	431173-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	861,595					861,595
											State 100%	51,500					51,500
					62	CONST SUP CONSULTANT	55180100	088797		RESURFACING	Toll/Turnpike	51,500					51,500
											State 100%	10,300					10,300
											State 100%	72,100					72,100
			431173-1 Total									1,046,995					1,046,995
		SR 992/SW 152 STREET FROM SR 821 HEFT NB RAMP TO SR 5/US-1	433286-2	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			2,947,173			2,947,173
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			10,910			10,910
											State 100%			436,400			436,400
			433286-2 Total									600,000		3,394,483			3,994,483
		SR 992/SW 152 STREET FROM SW 93 AVENUE TO SR 5/US-1	433286-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			111,282			111,282
					62	CONST SUP CONSULTANT	55100100	088796		HIWAY SAFETY CONSTR/GRANTS	Federal			705,877			705,877
											Federal			10,910			10,910
											Federal						55,641
			433286-1 Total											883,710			883,710
		SR 992/SW 152 STREET FROM W OF SR 821/HEFT TO SR 5/US 1/SOUTH DIXIE	433286-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
			433286-3 Total									175,000					175,000
		SR 994/QUAIL ROOST FROM E OF TURNPIKE TO SR 5/US-1	429341-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	417,150					417,150
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
											State 100%	57,680					57,680
			429341-1 Total									500,580					500,580
		SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122	249615-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	16,033,613					16,033,613
					5A	CONST CONTRACT BONUS	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			530,000			530,000
			249615-6 Total									16,108,613	3,650,819	530,000			20,289,432
		SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151	249615-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	23,849,000					23,849,000
					5A	CONST CONTRACT BONUS	55										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151	249615-7 Total								23,999,000	2,577,320	740,000			27,316,320
		SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935	249615-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	21,171,000					21,171,000
										State 100%	150,000					150,000
										State 100%			670,000			670,000
										Federal	2,220,680					2,220,680
			249615-8 Total								23,541,680		670,000			24,211,680
		SR 997/KROME AVENUE FROM N OF SW 168 STREET TO S OF SW 136 STREET	434930-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	735,477					735,477
										State 100%	66,950					66,950
			434930-1 Total								802,427					802,427
		SR 997/KROME AVENUE FROM N OF SW 184 STREET TO S OF SW 168 STREET	434930-3	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	354,619					354,619
										State 100%	32,960					32,960
			434930-3 Total								387,579					387,579
		SR 997/KROME AVENUE FROM N OF SW 216 STREET TO S OF SW 192 STREET	434930-4	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	494,827					494,827
										State 100%	45,320					45,320
			434930-4 Total								540,147					540,147
		SR 997/KROME AVENUE FROM N OF SW 256 STREET TO S OF SW 216 STREET	434930-6	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,343,572				1,343,572
										State 100%	37,100					37,100
										State 100%		120,840				120,840
			434930-6 Total									1,501,512				1,501,512
		SR 997/KROME AVENUE FROM N OF SW 288 STREET TO S OF SW 272 STREET	434930-5	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	419,334					419,334
										State 100%	39,140					39,140
			434930-5 Total								458,474					458,474
		SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754	249615-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	17,874,675					17,874,675
										State 100%	75,000					75,000
										Federal	4,400					4,400
										State 100%			600,000			600,000
			249615-2 Total								17,954,075	2,940,440				20,894,515
		SR 997/KROME AVENUE FROM S OF SW 268 STREET TO S OF SW 256 STREET	434930-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	425,895					425,895
										State 100%	39,140					39,140
			434930-2 Total								465,035					465,035
		SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR	249614-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	24,672					24,672
										R/W and Bridge Bonds	3,675,100	1,400,000				5,075,100
										R/W and Bridge Bonds	104,610					104,610
										Federal		32,240,607				32,240,607
										State 100%		8,728,393				8,728,393
										Federal		800,000				800,000
										Federal				1,000,000		1,000,000
										State 100%		106,000				106,000
										Federal		1,993,953				1,993,953
										Federal		100,000				100,000
			249614-7 Total								3,804,382	45,368,953		1,000,000		50,173,335
		SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST	249614-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	10,064					10,064
										R/W and Bridge Bonds	3,989,035					3,989,035
										State 100%	11,913					11,913
										Federal	43,916,990					43,916,990
										State 100%	2,520,270					2,520,270
										Local	20,000					20,000
										State 100%	300,000					300,000
										Federal				1,475,000		1,475,000
										State 100%	154,500					154,500
										Federal	2,884,000					2,884,000
										State 100%	2,472,000					2,472,000
										Federal	45,700					45,700
										State 100%	45,700					45,700
			249614-3 Total								56,370,172			1,475,000		57,845,172
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	427369-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	87,000					87,000
										State 100%		38,192				38,192
										State 100%		2,776,740	6,000,000	2,000,000		10,776,740
										State 100%		433,373				433,373
										State 100%		338,047	300,000	100,000		738,047
										Federal					21,621,936	21,621,936
										State 100%					173,250	173,250
										Federal					1,732,500	1,732,500
			427369-3 Total								87,000	3,586,352	6,300,000	2,100,000	23,527,686	35,601,038
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,785,000					1,785,000
										State 100%		53,581				53,581
										State 100%		12,036,035	10,000,000	5,000,000		27,036,035
										State 100%		262,650				262,650
										State 100%		420,240				420,240
										State 100%		507,000	300,000	200,000		1,007,000
										Federal					19,523,858	19,523,858
										Federal					35,000	35,000
										Federal					1,559,250	1,559,250
			427369-2 Total								1,785,000	13,279,506	10,300,000	5,200,000	21,118,108	51,682,614
		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,650,000	100,000				2,750,000
										State 100%		172,057				172,057
										State 100%		15,355,023	15,000,000	5,000,000		35,355,023
										State 100%		270,530				270,530
										State 100%		569,735				569,735
										State 100%		509,973	1,500,000			2,509,973
										Federal					500,000	500,000
										Federal					29,871,188	29,871,188
										Federal					2,425,500	2,425,500
			427369-1 Total								2,650,000	100,000	16,877,318	16,500,000	37,796,688	73,924,006
		SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST/AVOCADO RD	405575-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
										State 100%						11,665,500
										State 100%						115,500
										State 100%						115,500
										State 100%						1,155,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST/AVOCADO RD	405575-9 Total													13,936,000
		SR 9A/I-95 (N/B) FROM NW 103 STREET TO BISCAYNE RIVER CANAL	430790-2 Total	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,044,587					10,044,587
										State 100%	51,500					51,500
						5A	55150200	088797	RESURFACING	Federal		240,000				240,000
						62	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	103,000					103,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,009,400					1,009,400
			430790-2 Total								11,208,487	240,000				11,448,487
		SR 9A/I-95 (S/B) FROM NW 103 STREET TO NORTH OF NW 119 STREET	430790-1 Total	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,674,570					3,674,570
										State 100%	51,500					51,500
						5A	55150200	088797	RESURFACING	Federal		40,000				40,000
						62	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	103,000					103,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	412,000					412,000
			430790-1 Total								4,241,070	40,000				4,281,070
		SR 9A/I-95 AT NW 17 ST. REPAIR/REHAB BRIDGE # 870455	431191-1 Total	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	221,450					221,450
			431191-1 Total								247,200					247,200
		SR 9A/I-95 AT SW 2ND ST. REP/REHAB/PAINTING OF BRIDGE# 870473	431190-1 Total	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	909,737					909,737
										State 100%	25,750					25,750
						62	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	163,770					163,770
			431190-1 Total								1,099,257					1,099,257
		SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT	415456-9 Total	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike					415,000	415,000
		SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	415456-7 Total	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			2,480,000	2,464,000	2,400,000	7,344,000
													2,480,000		2,400,000	7,344,000
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	415456-3 Total	OTHER ITS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	50,000				50,000	50,000
						82	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	3,700,000	2,116,500	615,000	630,300	646,000	7,707,800
						88	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	362,000	367,200	390,000	402,000		1,521,200
			415456-3 Total								4,112,000	2,483,700	1,005,000	1,032,300	646,000	9,279,000
			415456-8 Total	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	2,534,000	2,534,000	2,534,000	2,534,000		10,136,000
											2,534,000	2,534,000	2,534,000	2,534,000		10,136,000
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS	434676-1 Total	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike					2,900,000	2,900,000
															2,900,000	2,900,000
		SR 9A/I-95 FROM BISCAYNE RIVER CANAL TO NORTH OF RAMP 87170353	429301-1 Total	RIGID PAVEMENT REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		180,000				180,000
												180,000				180,000
		SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET	423452-3 Total	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				225,000		225,000
														225,000	225,000	
		SR 9A/I-95 FROM NW 170 STREET TO SNAKE CREEK CANAL	433924-2 Total	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,000					135,000
						52	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,067,735				1,067,735
						62	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,800				31,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		143,100				143,100
			433924-2 Total								135,000	1,242,635				1,377,635
		SR 9A/I-95 FROM NW 79TH STREET TO NW 103RD STREET	429300-1 Total	RIGID PAVEMENT REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal						160,000
												160,000				160,000
		SR 9A/I-95 FROM NW 8 STREET TO NW 79 STREET	429300-2 Total	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			572,775			572,775
										State 100%	3,050,000					3,050,000
						52	55150200	088797	RESURFACING	Federal				78,540,000		78,540,000
						56	55150200	088797	RESURFACING	Federal				100,000		100,000
						57	55150200	088797	RESURFACING	Federal				250,000		250,000
						62	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				673,200		673,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				9,985,800		9,985,800
			429300-2 Total								3,050,000		572,775	89,549,000		93,171,775
		SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	414964-1 Total	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,534,606					12,534,606
											12,534,606					12,534,606
		SR 9A/I-95 FROM SNAKE CREEK CANAL TO DADE/BROWARD CO LINE	433924-1 Total	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,900,000					2,900,000
						62	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,100				37,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		127,200				127,200
			433924-1 Total								2,900,000	164,300				3,064,300
		SR 9A/I-95 FROM US 1 TO DADE/BROWARD LINE	414964-6 Total	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
											2,000,000					2,000,000
		SR 9A/I-95 SB AT SR 970 EB DOWNTOWNREPAIR & PAINTING BRDG # 870474	431192-1 Total	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	210,120					210,120
			431192-1 Total								235,870					235,870
		SR 9A/I-95 SOUTHEND FROM BISCAYNE RIVER CANAL TO N.W. 125 STREET	427515-2 Total	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		20,000				20,000
						62	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,619					12,619
											12,619	20,000				32,619
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	422932-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	181,856		192,931	198,718	204,680	965,496
											181,856	187,311	192,931	198,718	204,680	965,496
		SR A1A/COLLINS AVE. AT BAKER HAULOVER CUT CHANNEL-BAKER HAULOVER BR	433378-1 Total	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	358,000					358,000
						52	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,789,500				3,789,500
						62	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			624,052			624,052
			433378-1 Total								358,000	3,789,500	624,052			4,771,552
		SR A1A/COLLINS AVE. FROM 4700 BLOCK TO 5800 BLOCK	434773-1 Total	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	472,405					472,405
						52	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			2,233,376			2,233,376
										State 100%			130,177			130,177
						62	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,220		11,220
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				504,900		504,900
			434773-1 Total								472,405		2,363,553	516,120		3,352,078
		SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 956/192 STREET	430949-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,113,000				1,113,000
										Federal		3,165,326				3,165,326
										State 100%		845,362			</	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		STRIPING MIAMI-DADE COUNTYWIDE	433683-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			433683-1 Total								200,000	200,000	200,000			600,000
			433683-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			433683-2 Total								100,000	100,000	100,000			300,000
			433683-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
			433683-3 Total											200,000	200,000	400,000
			433683-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
			433683-4 Total											100,000	100,000	200,000
		STRIPING PHASE A MIAMI DADE COUNTYWIDE	428283-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	300,000	300,000	300,000		1,150,000
			428283-1 Total								250,000	300,000	300,000	300,000		1,150,000
			428283-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
			428283-2 Total											300,000	300,000	600,000
		STRIPING PHASE C MIAMI DADE COUNTYWIDE	428285-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			428285-2 Total								150,000	150,000	150,000	150,000	150,000	750,000
		SW 312 ST/CAMPBELL DR FROM SR 997/KROME AVE. TO SR 5/US 1	405575-6	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						800,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						11,088,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						57,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,039,500
			405575-6 Total												800,000	12,185,250
		SW 336 ST/DAVIS PKWY FROM SR 997/KROME AVENUE TO US 1	405575-7	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			250,000			250,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					970,200	970,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					28,875	28,875
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					103,950	103,950
			405575-7 Total											250,000	1,103,025	1,353,025
		SWEEPING MIAMI-DADE COUNTY NORTH DADE CENTRAL QUADRANT	252672-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						75,192
			252672-3 Total												75,192	75,192
		THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST	415051-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			216,073			216,073
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			37,850			37,850
			415051-2 Total										253,923			253,923
		THERMOPLASTIC FOR HEFT AUX LANES FROM NW 74 ST TO NW 106 ST (MP31-33)	427685-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	94,045					94,045
			427685-2 Total							94,045						94,045
		THERMOPLASTIC FOR HEFT RESURFACING FROM MP 33.2 TO MP 40.15	431100-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					226,300	226,300
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					26,200	26,200
			431100-2 Total												252,500	252,500
		THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	427146-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					80,580	80,580
			427146-2 Total												80,580	80,580
		THERMOPLASTIC FOR HEFT WIDENING FROM SW 216 TH ST TO N OF EUREKA DR	415488-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			195,340			195,340
			415488-3 Total									195,340			195,340	195,340
		THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	415051-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					227,875	227,875
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					31,499	31,499
			415051-5 Total												259,374	259,374
		THERMOPLASTIC FOR WIDEN HEFT FROM N OF EUREKA TO S OF KILLIAN	406096-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					220,155	220,155
			406096-3 Total												220,155	220,155
		THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	423372-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			524,140			524,140
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			52,415			52,415
			423372-3 Total										576,555			576,555
		TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN	000104-3	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
			000104-3 Total							1,000						1,000
		TOWN OF GOLDEN BEAC LANDSCAPE MAINTENANCE SR A1A	252354-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				13,970	13,970	27,940
			252354-3 Total											13,970	13,970	27,940
		TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE SR A1A	252354-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,970	13,970	13,970			41,910
			252354-2 Total							13,970	13,970	13,970			41,910	41,910
		TOWN OF MIAMI LAKES CITYWIDE BICYCLE/ PEDESTRIAN IMPROVEMENTS	435509-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					200,000	200,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local					200,000	200,000
			435509-1 Total											1,400,000	1,400,000	
		TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN	416709-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,785	5,785	5,785	5,785		23,140
			416709-2 Total							5,785	5,785	5,785	5,785		23,140	23,140
			416709-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						5,785
			416709-3 Total												5,785	5,785
		TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	414477-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	824,000					824,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	149,350					149,350
			414477-8 Total								973,350					973,350
			431433-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			848,000			848,000
			431433-1 Total									848,000			848,000	848,000
			431433-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					897,600	897,600
			431433-2 Total											897,600	897,600	897,600
		TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY	414477-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	824,000					824,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	149,350					149,350
			414477-9 Total								973,350					973,350
			431434-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			848,000			848,000
			431434-1 Total									848,000			848,000	848,000
			431434-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					897,600	897,600
			431434-2 Total											897,600	897,600	897,600
		TRANSPORTATION STATISTICS SUPPORT #2	252180-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	600,000	500,000	500,000	500,000	2,600,000
			252180-1 Total								500,000	600,000	500,000	500,000	500,000	2,600,000
		TREE TRIMMING MIAMI DADE COUNTYWIDE	428288-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			428288-3 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Category	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE	252400-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		6,201	6,201	6,201	6,201	6,201	31,005
			252400-2 Total									6,201	6,201	6,201	6,201	6,201	31,005
		WEST AVE CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET	420910-1	NEW BRIDGE CONSTRUCTION	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			1,635,000				1,635,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							2,158,634
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							393,565
			420910-1 Total										1,635,000				4,187,199
		WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO 6 LNS INC. EXPRESS LNS	423372-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		412,500					412,500
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	70,019,956						70,019,956
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike				1,642,000			1,642,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		6,956,769					6,956,769
			423372-2 Total					088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,688,063					1,688,063
													79,077,288	1,642,000			80,719,288
		SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	251688-1	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,123,000		3,123,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		9,500,000					9,500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		428,887					428,887
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds		68,137					68,137
										State 100%		1,787					1,787
										Federal				109,495,183		109,495,183	
										State 100%				88,766,816	150,765,000	239,531,816	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		14,500,000					14,500,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,122,000
			251688-1 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%							16,830,000
												10,248,811					234,836,999
																	163,470,000
																	408,555,810
		SR 997/KROME AVENUE FROM MP 10.935 TO MP 14.184/OKEECHOBEE ROAD	249615-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		36,252,000					36,252,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							1,120,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,028,000					4,028,000
			249615-5 Total										40,280,000				41,400,000
		SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		12,000					12,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		6,000,000	700,000				6,700,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		572,900					572,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		270,385					270,385
										Federal			3,525,928				3,525,928
										State 100%			980,132				980,132
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					150,000		150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							675,909
			412479-2 Total									6,855,285	5,881,969		150,000		12,887,254
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		27,000					27,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		8,000,000	3,676,000				11,676,000
										State 100%		500,000					500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		784,049					784,049
										R/W and Bridge Bonds		807,449					807,449
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		602,849					602,849
										State 100%		496	100,000				100,496
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,750,180				3,750,180
										State 100%			4,409,203				4,409,203
										Federal			2,706,731				2,706,731
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					370,000		370,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							47,700
								088718	CONSTRUCT INSPECT CONSULT	State 100%							872,137
			412479-3 Total									10,721,843	15,561,951		370,000		26,653,794
		SR 817/NW 27 AVENUE FROM NW 165 STREET TO NW 171 STREET	432743-5	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,013					1,013
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			614,710				614,710
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,600				10,600
										Federal			185,985				185,985
			432743-5 Total									1,013					812,308
		SR 5/US-1 FROM SANTONA STREET TO EAST OF GRANADA BLVD.	433490-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal							737,993
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					54,550		54,550
								088718	CONSTRUCT INSPECT CONSULT	Federal					65,460		65,460
			433490-1 Total										737,993	120,010			858,003
		SR 916/OPALOCKA BLVD FROM NW 5 AVENUE TO NW 2 AVENUE	431172-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			289,380				289,380
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,600				10,600
								088718	CONSTRUCT INSPECT CONSULT	State 100%			27,360				27,360
			431172-1 Total										327,340				327,340
		SR 5/BISCAYNE BLVD FROM NE 196TH STREET TO NE 213TH STREET	414624-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,139,688					2,139,688
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			24,380				24,380
								088718	CONSTRUCT INSPECT CONSULT	State 100%			152,640				152,640
			414624-3 Total										2,316,708				2,316,708
		SR 9A/I-95 FROM US-1 TO SOUTH OF SR 836/I-395	414964-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000,000	10,000,000
			414964-7 Total													10,000,000	10,000,000
		SR 826/PALMETTO XWAY TO I-95 (NEW EXPRESS LANE RAMPS)	428358-3	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							5,545,892
										State 100%							5,545,892
			428358-3 Total														5,642,108
		SR 9A/I-95 FROM BISCAYNE RIVER CANAL TO SR 860/MIAMI GARDEN DR	428358-5	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							11,188,000
			428358-5 Total														11,188,000
		SR 9A/I-95 FROM SR 916/OPALOCKA BLVD TO GOLDEN GLADES INTCHG	428358-7	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							2,690,530
			428358-7 Total														2,690,530
		SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS	428358-8	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,900,000					3,522,000
			428358-8 Total														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 25/OKEECHOBEE RD FROM EAST OF NW 107 AVE TO EAST OF NW 116 WAY	423251-5	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,200,000		5,200,000
			423251-5 Total											5,200,000		5,200,000
		SR 25/OKEECHOBEE RD FROM EAST OF NW 117 AVE TO EAST OF NW 107 AVENUE	423251-6	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,500,000			3,500,000
			423251-6 Total										3,500,000			3,500,000
		SR 836/I-395/INTERIM FROM NE 1ST AVENUE TO MACARTHUR CAUSEWAY	251688-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	285					285
			251688-3 Total								285					285
		ITS CONTINGENCY	412205-4	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	56,091					56,091
			412205-4 Total								56,091					56,091
			412205-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	300					300
			412205-1 Total							State 100%	4,122					4,122
			412205-1 Total								4,422					4,422
		I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE	422796-2	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	843,750					843,750
			422796-2 Total								843,750					843,750
		WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANE	415051-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	507,475					507,475
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,005,078					5,005,078
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000	2,430,000				2,431,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	26,000					26,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	214,700					214,700
			415051-1 Total								5,754,253		834,426			9,018,679
		HEFT AUXILIARY LANES NW 74TH ST TO NW 106 ST (MP 31-33)	427685-1	ADD AUXILIARY LANE(S)	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000					30,000
			427685-1 Total								30,000					30,000
		WIDEN HEFT- SW 216TH ST TO N OF EUREKA DR MP11 .8-14.5 INC EXPRESS LAN	415488-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,500					35,500
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	309,000		106,000			415,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000					150,000
			415488-1 Total								494,500		106,000			600,500
		WIDEN HEFT,BIRD RD - SR836(MP23.8-26) (6 TO 10 LANES) INC. EXPRESS LAN	415051-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	907,134					907,134
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	137,580,308					137,580,308
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			690,000			690,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	13,710,564					13,710,564
			415051-4 Total								3,427,640					3,427,640
		WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANE	406096-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,265,384					2,265,384
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,050,000					1,050,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	615,000					615,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	37,500					37,500
					5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			5,000,000			5,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	426,676					426,676
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	141,438					141,438
			406096-1 Total								4,585,998			5,000,000		9,585,998
		THERMOPLASTIC - RAMP INTERSECTION AT NW 12 ST INTERCHANGE (HEFT MP26)	427687-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,810					10,810
			427687-2 Total								10,810					10,810
		WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) (6TO10 LANES W EXP LANE	435542-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		7,407,465				7,407,465
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				83,111,763		83,111,763
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				8,311,176		8,311,176
			435542-1 Total											2,077,794		2,077,794
		WIDEN HEFT- SR836 TO NW 74TH ST (MP26 TO MP31) (4TO8&6TO10)(INC EXP LN	435545-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		7,407,465				7,407,465
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		14,257,643				14,257,643
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				159,967,394		159,967,394
			435545-1 Total											15,997,075		15,997,075
														3,999,268		3,999,268
			435545-1 Total									14,257,643		179,963,737		194,221,380
		SR A1A/COLLINS AVE./ INDIAN CREEK DRIVE DRAINAGE ALONG 43 STREET	427505-2	DRAINAGE IMPROVEMENTS	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,802					1,802
			427505-2 Total								1,802					1,802
		MIAMI-DADE COUNTYWDE (ADA) PUSHBUTTON CONSTRUCTION	429536-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	191					191
			429536-1 Total								191					191
		SR 968/FLAGLER ST. FROM SW 72 AVENUE TO SW 42 AVENUE	425271-1	SAFETY PROJECT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,903					4,903
			425271-1 Total								4,903					4,903
		SR 968/FLAGLER ST. FROM SW 42 AVENUE TO SW 27 AVENUE	425271-2	SAFETY PROJECT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,519					4,519
			425271-2 Total								4,519					4,519
		SR 7/NW 7 AVENUE FROM NW 131 STREET TO NW 118 STREET	428054-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	144					144
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,287					3,287
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,221					25,221
			428054-1 Total								28,652					28,652
		SR 823/NW 57 AVENUE FROM NW 183 ST/MIAMI GDNS TO MIAMI-DADE/BROWRD LN	433425-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,000				90,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				765,204		765,204
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,050		28,050
			433425-1 Total											107,129		107,129
												90,000		900,383		990,383
		SR 907/ALTON ROAD AT 5TH STREET, 10TH STREET AND 14TH STREET	249911-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	977					977
			249911-3 Total								977					977
		SR 907/ALTON ROAD AT 10TH STREET	249911-4	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	194,191					194,191
			249911-4 Total								194,191					194,191
		SR 823/NW 57 AVENUE FROM W. 46TH STREET TO W. 53RD STREET	249941-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,858					4,858
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	35,212					35,212
			249941-1 Total								39,870					39,870
		SR 823/NW 57 AVENUE FROM WEST 23 STREET TO WEST 46 STREET	249941-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,517					4,517
			249941-5 Total								4,517					4,517
		SR 823/NW 57 AVE-N/B FROM NW 202 ST/HONEY HILL TO TPK EXIT NSIDE OF HE	249941-7	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,251,450					1,251,450
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,500					51,500
															103,000	
			249941-7 Total								1,405,950					1,405,950
		SR 953/LEJEUNE RD AT SR 5/US-1	428279-1	INTERSECTION IMPROVEMENT	56											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 9336/SW 344 ST FROM W OF SW 187 AVENUE TO E OF SW 182 AVENUE	434443-1 Total								411,774		121,101			532,875
		SR A1A/COLLINS AVE. FROM 5TH ST TO LINCOLN RD (MULTIPLE INTERSECTIONS)	250236-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	107,869					107,869
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	53,868					53,868
			250236-3 Total								161,737					161,737
		SR 826/NW/NE/167 ST FROM NORTH MIAMI AVENUE TO NE 10TH AVENUE	412637-3	TRAFFIC SIGNAL UPDATE	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	152					152
			412637-3 Total								152					152
		SR 922/NE 123RD ST. FROM W. OF N. BAYSHORE DR TO E OF N. BAYSHORE DR.	429761-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110,000					110,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	18,000					18,000
			429761-2 Total								128,000					128,000
		SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'	249581-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	25,000,000	25,000,001	46,500,000			96,500,001
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	409,709					409,709
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	540,461					540,461
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,000					40,000
										Federal	500,001					500,001
			249581-1 Total								26,490,171	25,000,001	46,500,000			97,990,172
		DADE CO.WIDE TRAFFIC OPERATIONS DDR CONTINGNCY	249829-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,910					23,910
			249829-1 Total								23,910					23,910
		SR 826/PALMETTO EXPY SOUTHBOUND ON RAMP IMPR'S AT NW SOUTH RIVER DRIVE	431951-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,691					20,691
			431951-1 Total								20,691					20,691
		MIAMI DADE COUNTY - LUDLAM TRAIL CORRIDOR	416660-2	BIKE PATH/TRAIL	48	ROW OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	3,400,000					3,400,000
			416660-2 Total								3,400,000					3,400,000
		TOWN OF BAY HARBOR ISLANDS - BROAD CAUSEWAY	436093-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	11,000,000					11,000,000
			436093-1 Total								12,000,000					12,000,000
		NW 25TH STREET FROM NW 89TH COURT TO SR 826	251185-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	923,445					923,445
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	36,345					36,345
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	60,000					60,000
			251185-1 Total								1,019,790					1,019,790
		NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826	405665-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	10,072					10,072
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	209,867					209,867
			405665-1 Total								219,939					219,939
		CITY OF MIAMI GARDNS SCHOOL SAFETY ENHANCEMENT PROGRAM	420914-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	11,388					11,388
			420914-1 Total								11,388					11,388
		BISCAYNE TRAIL SEG C ALONG L-31E CANAL FROM SW 328 ST TO BLACK POINT	251265-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,766,748	1,766,748				1,766,748
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	33,252					33,252
			251265-5 Total								1,800,000					1,800,000
		BISCAYNE TRAIL SEG D FROM SW 328 ST/SW 137 AVE TO HOMESTEAD BAYFRONT P	251265-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,845,000	1,845,000				1,845,000
			251265-7 Total								1,845,000					1,845,000
		MIDDLE BEACH REC-PH1 FROM 47 ST TO 53 ST INCLG BEACH VIEW PARK AT 53 S	251271-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
			251271-5 Total								1,000,000					1,000,000
		BISCAYNE NAT'L PARK/ SW 328 ST OVER LEVEE L-31 -E (C-107) BRIDGE# 8744	432762-1	BRIDGE REHABILITATION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	515,473					515,473
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	51,547					51,547
			432762-1 Total								567,020					567,020
		VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE	422713-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	7,036					7,036
			422713-2 Total								7,036					7,036
		MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL CIT	417917-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,099,583	745,437				1,845,020
			417917-2 Total								1,099,583	745,437				1,845,020
			417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,000,000	1,000,000		2,000,000
			417917-3 Total										1,000,000	1,000,000		2,000,000
		TRANSIT IMPROVEMENT BOX - DDR	407558-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	246,481					246,481
			407558-2 Total								246,481					246,481
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST & SW 147 AVE(SEC 5307)	431077-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	4,000,000					4,000,000
										Local	1,000,000					1,000,000
			431077-1 Total								5,000,000					5,000,000
		SR 7/SR 9 GOLDEN GLADES INTERCHANGE PARK & RIDE (WEST LOT)	251684-5	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	70,773					70,773
			251684-5 Total								70,773					70,773
		MDT - JARC FTA SECTION 5316	426356-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,818,740					1,818,740
										Local	1,818,740					1,818,740
			426356-4 Total								3,637,480					3,637,480
		SR 90/SW 8TH STREET AT SW 92ND AVENUE	425145-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,417					1,417
			425145-2 Total								1,417					1,417
		SR 959/SW 57 AVENUE FROM SR 5/US-1 TO SR 976/SW 40 STREET	428484-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	987					987
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal	2,508					2,508
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,200					1,200
										Federal	98,498					98,498
			428484-1 Total								103,193					103,193
		SR 90/SW 8TH STREET AT SW 122 AVENUE INTERSECTION IMPROVEMENT	425579-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	536					536
			425579-1 Total								536					536
		SR 9/NW 27 AVENUE FROM NW 79 STREET TO NW 84 STREET	425270-1	SAFETY PROJECT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	141					141
			425270-1 Total								141					141
		SAFE RTS. TO SCHOOL CORAL WAY, DEVONAIRE K-8; MAYA ANGELOU,MELROSE ELE	428211-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,450					84,450
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		520,480				520,480
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		84,450				84,450
			428211-1 Total								84,450	604,930				689,380
		SR 9/NW 27 AVENUE AT NORTH RIVER DRIVE	422612-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	24,732					24,732
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,499					1,499
			422612-2 Total								26,231					26,231
		SR 915/NE 6 AVENUE FROM NE 145 STREET TO SR860/MIAMI GARDENS DR	422620-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,016					4,016
								088797	RESURFACING	Federal	92,976					92,976
			422620-1 Total								96,992					96,992
		SR 7/SR 826/ SR-9A GOLDEN GLADES INTERCHANGE VARIOUS RAMPS	425637-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,528					2,528
								088797	RESURFACING	Federal	1,764					1,764
			425637-1 Total								4,292					4,292
		SR 9A/I-95 NB OFF R														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 959/SW 57 AVENUE FROM SR 972/SW 24 STREET TO SR 90/SW 8 STREET	422723-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	66,801					66,801
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,571					51,571
			422723-1 Total								118,372					118,372
		SR 90/SW 8TH STREET FROM SR 821/HEFT TO SR 826/PALMETTO EXPY.	425145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,331					4,331
			425145-1 Total								4,331					4,331
		SR A1A/INDIAN CRK DR FROM 44TH STREET TO 42ND STREET	427505-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,802					1,802
			427505-1 Total								1,802					1,802
		SR 825/SW 137 AVE FROM N OF SW 128 STREET TO S OF SW 88 STREET	429347-1	MAINTENANCE RESURFACING (FLEX)	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,850					2,850
			429347-1 Total								2,850					2,850
		SR 916/N.W. 135TH ST AT R/R XING #628334W RRRP 1030.44	423467-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	142,934					142,934
			423467-1 Total								142,934					142,934
		SR 25/NW 36 STREET FROM EAST OF NW 17 AVENUE TO WEST OF NW 7 AVENUE	429159-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,750					1,750
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	9,080					9,080
					62	CONST SUP CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,000					5,000
			429159-1 Total								15,830					15,830
		SR 9/NW 27 AVENUE FROM S OF SR 934/NW 79 ST TO N OF SR 932/NW 103 ST	429185-1	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,500					4,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	201,593					201,593
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,420					2,420
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		110,000				110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	88,668					88,668
			429185-1 Total								515,000					515,000
		SR 948/NW 36 STREET FROM W OF NW 74TH AVENUE TO WEST OF LEE DRIVE	429136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	812,181		110,000			922,181
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	398					398
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,050					6,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	61,860					61,860
			429136-1 Total								898,469					898,469
		SR 953/LEJEUNE ROAD FROM PONCE DE LEON TO VILABELLA AVE.	429138-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	196,494					196,494
			429138-1 Total								196,494					196,494
		SR 916/NW 135 STREET FROM SR 9/NW 27 AVENUE TO NW 8 AVENUE	429146-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,572					2,572
			429146-1 Total								2,572					2,572
		SR 5/US-1/S. DIXIE FROM 68'N OF SW 136 ST. TO 205' S OF SW 102 ST.	425513-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,435					2,435
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	160					160
			425513-1 Total								2,595					2,595
		SR 9/NW 27 AVENUE FROM S. OF NW 122 STREET TO S. OF NW 135 STREET	428476-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	247					247
			428476-1 Total								247					247
		SR 933/SW 12 AVENUE FROM CORAL WAY/SW 22 ST. TO SW 13TH STREET	429145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	13,318					13,318
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	5,900					5,900
			429145-1 Total								19,218					19,218
		SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	412473-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	640					640
			412473-1 Total								640					640
		SR 5/US-1 FROM SR 94/KENDALL DRIVE TO 37 NORTH OF SW 80 ST.	427419-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	460					460
			427419-1 Total								460					460
		SR 922/96 ST KN CON. FROM E OF E BAY HABR DR. TO HARDING AVENUE	427421-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	620					620
			427421-1 Total								620					620
		SR 972/CORAL WAY FROM SW 37 AVENUE TO E OF SW 13 AVENUE	427513-1	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,500					5,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	938					938
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,205					2,205
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	77,824					77,824
			427513-1 Total								86,467					86,467
		SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AV	405636-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	4,716,161					4,716,161
			405636-1 Total								4,716,161					4,716,161
		THERMOPLASTIC FOR HEFT RESURFACING IN MIAMI DADE, MP16.807-20.437	426155-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	317,475					317,475
			426155-2 Total								317,475					317,475
		SR 934/NE 79TH ST. BRIDGES 870550 & 870084 OVER BISCAYNE BAY	431180-2	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	309,300					309,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,395					46,395
			431180-2 Total								371,160					371,160
		SR 9A/I-95 AT NW 7 AV & GOLDEN GLADE REPAIR/PAINT BR# 870470	429995-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	147,499					147,499
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,472					1,472
			429995-1 Total								148,971					148,971
		NW SOUTH RIVER DRIVE BRIDGE OVER TAMIAMI CANAL FRM NW 32 AVE TO NW 19	416658-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	14,619,358					14,619,358
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Federal Earmark	1,380,643					1,380,643
							NSB	NOT STATE BUDGET	Local	14,576,000						14,576,000
			416658-1 Total								31,576,001					31,576,001
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 S	426111-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	105,220					105,220
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,900					30,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	77,765					77,765
			426111-1 Total								213,885					213,885
		SR 826/PALMETTO EXPY FROM I-75 TO N. OF CANAL C-8 BRIDGE	435760-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,900,000			5,900,000
			435760-1 Total										5,900,000			5,900,000
		SR 826/PALMETTO EXPY FROM N. OF CANAL C-8 BRIDGE TO E. OF NW 67 AVE	435760-2	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				6,300,000		6,300,000
			435760-2 Total											6,300,000		6,300,000
		SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	435760-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,300,000		5,300,000
			435760-3 Total											5,300,000		5,300,000
		SR 826/PALMETTO EXPY FROM W. OF NW 32 AVE TO E. OF NW 27 AVE	435760-6	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			6,700,000			6,700,000
			435760-6 Total										6,700,000			6,700,000
		SR 924/NW 119 STREET AT SR 7/NW 7 AVENUE (INTERSECTION IMPROVEMNT)	425273-4	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,717					6,717
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	23,265					23,265
			425273-4 Total								29,982					29,982
		SR 856/LEHMAN CSWY AT SR 5/US-1 (INTERSECTION IMPROVEMNT)	429040-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'	420797-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	594,949					594,949
			420797-1 Total									2,136,997	1,000,000	1,000,000	1,000,000	1,000,000	6,136,997
		WIDEN HEFT N OF SW72 ST TO BIRD RD(MP21.873 TO 23.8)(6TO10)(INC EXP LN	427146-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920		TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	849,470					849,470
					C8	ENVIRO OTHER AGENCY	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
			427146-1 Total									950,470					950,470
		SR 91/FL TURNPIKE SB TO SR 9A/I-95 SB EXPRESS LN FLYOVER(TPK CONNECTOR	428359-6	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						3,263,000
			428359-6 Total														3,263,000
		SR 9/NW 27 AVENUE FROM N. OF NW 141 STREET TO ON RAMP FM: PARK & RIDE	429184-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	90,269					90,269
			429184-1 Total									90,269					90,269
		MIAMI-DADE COUNTYWD DRAINAGE PUSHBUTTON PROJECTS	425865-9	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	587					587
			425865-9 Total									587					587
		SR A1A/COLLINS AVE. FROM 67 STREET TO 69 STREET	429043-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	121					121
			429043-1 Total									121					121
		SR 93/I-75 AT SR 826/PALMETTO EXPY RAMP	430795-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	180,851					180,851
			430795-1 Total									180,851					180,851
		SR 9/NW 27 AVENUE FROM S. OF RAMP FROM PARK & RIDE TO GGI INTERCHANGE	428476-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	748					748
			428476-2 Total									748					748
		FIU UNIVERSITY CITY PROSPERITY PROJ. ALONG SW 109 AVE & SR 90/SW 8 ST	434688-1	PEDESTRIAN/WILDLIFE OVERPASS	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	40,000					40,000
			434688-1 Total									40,000					40,000
		CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT	431595-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704		TRANSP PLANNING CONSULT	Federal	204,000					204,000
			431595-1 Total									204,000					204,000
		MIAMI-DADE MPO UPWP FY 2012/2013 & 2013/2014 PL	423915-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	Local	614,477					614,477
			423915-1 Total									614,477					614,477
		SR 826/PALMETTO XWAY FROM NW 154 STREET TO NW 160 STREET	435697-1	LANDSCAPING	74	MAINT GRANT	55150200	088850		HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
			435697-1 Total									100,000					100,000
												200,000					200,000
		SR 826/NE 167TH ST. FROM NW 2ND AVENUE TO NE 3RD AVENUE	435799-1	LANDSCAPING	74	MAINT GRANT	55150200	088850		HWY BEAUTIFICATION GRANTS	State 100%	99,766					99,766
			435799-1 Total									99,766					99,766
												119,720					119,720
			435799-1 Total									219,486					219,486
		SR 5/US-1/S DIXIE FROM SW 136 STREET TO SW 184 STREET	435828-1	LANDSCAPING	74	MAINT GRANT	55150200	088850		HWY BEAUTIFICATION GRANTS	State 100%	45,000					45,000
			435828-1 Total									45,000					45,000
												90,000					90,000
		MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	405574-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	2,470,000	2,500,000	2,590,000	2,680,000	2,775,000	13,015,000
			405574-1 Total									2,470,000	2,500,000	2,590,000	2,680,000	2,775,000	13,015,000
		INCIDENT RESPONSE HIGHWAYS (RISC) RAPID INCIDENT SCENE CLEARANCE	424190-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%	35,000					35,000
			424190-1 Total									35,000					35,000
		BAY HARBOR TOLL INTEROPERABILITY	435339-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920		TURNPIKE SYS EQUIP & DEVEL	Local	295,967					295,967
			435339-1 Total									295,967					295,967
		MIAMI-DADE COUNTY TOLL INTEROPERABILITY	435339-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920		TURNPIKE SYS EQUIP & DEVEL	Local	295,967					295,967
			435339-2 Total									295,967					295,967
	MONROE	CITY OF KEY WEST BIGHT FERRY BOAT TERMINAL EXTENSION	412194-2	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	617,390					617,390
			412194-2 Total									617,390					617,390
		CITY OF KEY WEST GERALDINE STREET ENHANCEMENTS	435497-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		318,238				318,238
			435497-1 Total										318,238				318,238
			415173-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		CONSTRUCT INSPECT CONSULT	Federal						33,206
			415173-4 Total														33,206
			415173-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	345,863					345,863
			415173-6 Total									345,863					345,863
												691,726					691,726
			415173-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	353,000	353,000	180,000	180,000	180,000	1,066,000
			415173-6 Total									353,000	353,000	180,000	180,000	180,000	1,066,000
												706,000	706,000	360,000	360,000	360,000	2,132,000
		CITY OF KEY WEST SOUTHARD STREET (INCLUDES SIDEWALKS)	435497-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	937,462					937,462
			435497-2 Total									937,462					937,462
			435497-2	PURCHASE VEHICLES/EQUIPMENT	94	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	61,947					61,947
			435497-2 Total									61,947					61,947
												999,409					999,409
		CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	405247-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	1,225,500					1,225,500
			405247-2 Total									1,225,500					1,225,500
												306,400					306,400
			405247-2 Total									1,532,000					1,532,000
		CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	434896-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal						564,138
			434896-1 Total														564,138
			427783-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Local						564,138
			427783-1 Total														1,128,276
			427783-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	441,473					441,473
			427783-1 Total									441,473					441,473
			428977-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal		531,976				531,976
			428977-1 Total										531,976				531,976
			430951-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Local		1,063,952				1,063,952
			430951-1 Total										1,063,952				1,063,952
			430951-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal			549,379			549,379
			430951-1 Total											549,379			549,379
			432943-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Local			1,098,758			1,098,758
			432943-1 Total											1,098,758			1,098,758
			432943-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal				537,273		537,273
			432943-1 Total												537,273		537,273
			435045-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	44,887					44,887
			435045-1 Total									44,887					44,887
			435045-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	10,917	46,234				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT	428980-1 Total									441,680				441,680
			428980-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local			220,739			220,739
			428980-2 Total										441,478			441,478
			432936-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local					233,921	233,921
			432936-4 Total												467,842	467,842
			432937-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local				226,445		226,445
			432937-1 Total											452,890	452,890	
		CITY OF MARATHON - COCO PLUM RECREATIONAL TRAIL PEDESTRIAN BRIDGE	431977-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	96,000 2,500					98,500
			431977-1 Total								104,500					104,500
		CR 941 BOCA CHICA FROM .6 MI EAST OF SR 5/ US-1 REPAIR BDGE # 904120	430033-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal State 100%	602,340 29,000					631,340
			430033-1 Total								631,340					631,340
			430033-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				125,000		125,000
			430033-1 Total											250,000	250,000	
		FL KEYS MARATHON APT ADDITIONAL ESSENTIAL AIRPORT EQUIPMENT	431131-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,100,000 350,000			203,249		1,303,249
			431131-2 Total								1,450,000			67,750	1,720,999	
		FL KEYS MARATHON APT CONSTRUCT 11 REPLACEMENT HANGARS	431131-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			2,000,000			2,000,000
			431131-5 Total										500,000		500,000	
		FL KEYS MARATHON APT CORPORATE HANGARS	435272-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					250,000	250,000
			435272-2 Total											80,000	330,000	
		FL KEYS MARATHON APT RENTAL CARWASH FACILITY	433404-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,760,881		1,760,881
			433404-1 Total											440,300	440,300	
		FL KEYS MARATHON APT TERMINAL EXPANSION	431918-1	BRIDGE-REPAIR/REHABILITATION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		260,000				260,000
			431918-1 Total									260,000				260,000
		GARRISON BIGHT BRIDGE AT PALM AVE. & NO. ROOSEVELT BLVD(BR#904025)	431133-9	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			250,000			250,000
			431133-9 Total										500,000		500,000	
		KEY WEST INT'L APT AIRCRAFT RESCUE AND FIRE FIGHTING EQUIPMENT	433393-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				465,000		465,000
			433393-1 Total											2,085,000	2,550,000	
		KEY WEST INT'L APT BAGGAGE SYSTEM REHAB	431133-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			2,000,000			2,000,000
			431133-2 Total										4,000,000		4,000,000	
		KEY WEST INT'L APT CONSTRUCT HANGARS	433394-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				250,000		250,000
			433394-1 Total											500,000	500,000	
		KEY WEST INT'L APT ESSENTIAL AIRPORT EQUIPMENT	433395-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				100,000		100,000
			433395-1 Total											1,000,000	1,000,000	
		KEY WEST INT'L APT FUEL FARM FIRE SUPPRESSION SYSTEM	433399-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% State 100% Local				250,000	506,563	756,563
			433399-1 Total											1,513,126	1,513,126	
		KEY WEST INT'L APT MASTER PLAN UPDATES	431133-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		348,601	100,000			448,601
			431133-8 Total									697,202	200,000			897,202
		KEY WEST INT'L APT PUBLIC PARKING EXPANSION	435270-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					500,000	500,000
			435270-1 Total											1,000,000	1,000,000	
		KEY WEST INT'L APT RENTAL CAR FACILITY	433398-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			661,517	2,000,000		2,661,517
			433398-1 Total										1,323,034	4,000,000	5,323,034	
		KEY WEST INT'L APT RENTAL CARWASH FACILITY	435272-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					250,000	250,000
			435272-1 Total											500,000	500,000	
		KEY WEST INT'L APT TERMINAL ANNEX MODIFICATION II AND III	431133-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% State 100% Local	200,000 15,506 200,000					415,506
			431133-7 Total								415,506					415,506
		KEY WEST INT'L APT TERMINAL EXPANSION AND REHAB	435270-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,000,000	1,000,000
			435270-2 Total												2,000,000	2,000,000
		KEY WEST INT'L APT UPGRADE MIRLS TO HIRLS RUNWAY LIGHTS	433397-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				500,000		500,000
			433397-1 Total											1,000,000	1,000,000	
		KEY WEST INT'L APT VEHICLE FLEET UPGRADE AND CONVERSION	435270-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					750,000	750,000
			435270-3 Total											1,500,000	1,500,000	
		MALLORY SQUARE & BERTHING DOLPHINS	435035-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	762,000 254,000					1,016,000
			435035-1 Total								1,016,000					1,016,000
		MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.	424216-3	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						638,944
			424216-3 Total													638,944
		MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY	410734-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000		250,000
			410734-1 Total											250,000	250,000	
		MONROE COUNTY AIRPORTS PLANNING STUDIES	433400-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	700,000		1,100,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		MONROE COUNTY AIRPORTS PLANNING STUDIES	433400-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			400,000	700,000		1,100,000
			433400-1 Total										800,000	1,400,000		2,200,000
		MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS	254269-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	733,284 733,284	650,000 650,000				1,383,284 1,383,284
			254269-2 Total								1,466,568	1,300,000				2,766,568
		MONROE COUNTY DDR ARTERIAL RESERVE	250540-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,227,843	1,767,240	2,995,083
			250540-5 Total											1,227,843	1,767,240	2,995,083
		MONROE COUNTY DDR RESURFACING TARGET RESRVE (URBN)	250540-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,686,132	2,236,658	3,922,790
			250540-4 Total											1,686,132	2,236,658	3,922,790
		MONROE COUNTY LONG RANGE TRANSPORT PLAN	252228-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal State 100% Local	225,000 37,500 37,500	225,000 37,500 37,500	225,000 37,500 37,500	225,000 37,500 37,500	225,000 37,500 37,500	1,125,000 187,500 187,500
			252228-1 Total					NSB	NOT STATE BUDGET		300,000	300,000	300,000	300,000	300,000	1,500,000
		MONROE COUNTY LOWER KEYS SCENIC HIGHWAY VIEWING AREA	435511-1	WAYSIDE PARK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
			435511-1 Total							Federal			100,000	850,000	850,000	1,000,000
		MONROE COUNTY PILOT PROJECT FOR SEAGRASS MITIGATION	435401-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			435401-1 Total								150,000					150,000
		MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000					150,000
			408302-2 Total								150,000					150,000
			408302-3	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000			600,000
			408302-3 Total								200,000	200,000	200,000		600,000	
			408302-4	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000			600,000
			408302-4 Total								200,000	200,000	200,000		600,000	
		MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405576-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,285	64,220	66,220	200,000	200,000	400,000
			405576-1 Total								83,285	64,220	66,220	68,570	70,800	353,095
		MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS	250540-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				810		810
			250540-1 Total											810		810
			425865-6	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				270,300		270,300
			425865-6 Total											40,280	40,280	
			425865-8	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				212,000		212,000
			425865-8 Total											19,710	19,710	
			432695-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				224,400		224,400
			432695-2 Total											40,392	40,392	
			432695-2 Total											264,792	264,792	
		MONROE COUNTYWIDE LIGHTING	414220-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	39,131	40,305	41,514	42,759	44,042	207,751
			414220-1 Total								39,131	40,305	41,514	42,759	44,042	207,751
		MONROE COUNTYWIDE RESURFACING TARGET (RURL)	250540-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				30,583		30,583
			250540-3 Total											30,583	30,583	
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	250566-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	309,000					309,000
			250566-8 Total								309,000				309,000	
			250566-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				53,560		53,560
			250566-9 Total											327,300	327,300	
			434684-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					231,000	231,000
			434684-1 Total											231,000	231,000	
		RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJ	424216-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	753,247	1,009,459	1,018,649	1,083,243	1,128,649	4,993,247
			424216-2 Total								753,247	1,009,459	1,018,649	1,083,243	1,128,649	4,993,247
		RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJ	424216-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	437,767	514,168	503,243	507,027	510,270	2,472,475
			424216-1 Total								437,767	514,168	503,243	507,027	510,270	2,472,475
		SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91	405798-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,898	53,898	53,898	53,898		215,592
			405798-2 Total								53,898	53,898	53,898	53,898		215,592
			405798-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				53,898		53,898
			405798-3 Total										53,898		53,898	
		SR 5/OVERSEAS HWY FROM ATLANTIC BLVD/MM99.5 TO TARPON BASN DR/MM101.5	433508-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		318,848				318,848
			433508-1 Total							Federal		318,848				318,848
			433508-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		21,200				21,200
			433508-1 Total									340,048			340,048	
		SR 5/OVERSEAS HWY FROM JEROME AVE/MM81.47 TO SMUGLER CV ENT/MM85.58	432303-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	918,245					918,245
			432303-1 Total								918,245				918,245	
			433051-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,738	36,810	37,915	39,502	40,224	190,189
			433051-1 Total								35,738	36,810	37,915	39,502	40,224	190,189
		SR 5/OVERSEAS HWY. FROM KNIGHTS KEY, MM47.0 TO COAST GUARD ENT,MM48.0	425600-5	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	40,000					40,000
			425600-5 Total								40,000				40,000	
		SR 5/OVERSEAS HWY. FROM MM 48 TO MM 49	429187-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,601,554					1,601,554
			429187-1 Total								1,601,554				1,601,554	
			432276-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	150,000					150,000
			432276-1 Total								150,000				150,000	
		SR 5/OVERSEAS HWY. FROM MM 90.8/TAV.CRK BRG. TO MM 97/S OF POISONWD RD	419848-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,477					42,477
			419848-2 Total								42,477					42,477
			419853-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	175,100					175,100
			419853-2 Total								175,100					175,100
		SR 5/OVERSEAS HWY. FROM MM 97/S OF POISNWD TO MM 99.6/N OF ATLANTIC	419848-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	217,577					217,577
			419848-2 Total								217,577					217,577
			419853-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,858					31,858
			419853-2 Total								31,858					31,858
		SR 5/OVERSEAS HWY. FROM N DOLPHIN AVE,MM54.5 TO S OF KYLE AVE, MM57.40	425600-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	403					403
			425600-4 Total								403					403
			419846-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000					140,000
			419846-2 Total								140,000					140,000
		SR 5/OVERSEAS HWY. FROM N OF ATLANTIC/MM99.6 TO N OF ABACO RD/MM 106.3	419846-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,200					41,200
			419846-2 Total								41,200					41,200
			419846-2	CONSTRUCT INSPECT CONSULT			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	164,800					164,800
			419846-2 Total								164,800					164,800

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 5/OVERSEAS HWY. FROM N OF ATLANTIC/MM99.6 TO N OF ABACO RD/MM 106.3	419846-2 Total								206,000					206,000
		SR 5/OVERSEAS HWY. FROM N OF OLD SR4A/MM77.5 TO JEROME AVE/MM81.42	425600-6	RESURFACING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,000					6,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000					200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,000					29,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,571,295				4,571,295
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			106,000			106,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		583,000				583,000
			425600-6 Total								235,000	5,260,295	100,000			5,595,295
		SR 5/OVERSEAS HWY. FROM S.OF MACDONALD/MM4.5 TO S. OF COPPITT RD/MM9.8	429140-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	220,000					220,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	206,000					206,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	927,000					927,000
			429140-1 Total								1,353,000					1,353,000
		SR 5/OVERSEAS HWY. FROM S.PINE CHNEL/MM28.75 TO SPANISH HRBR/MM 32.98	422629-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			261,219			261,219
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,275			27,275
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			70,915			70,915
			422629-2 Total								100,000					459,409
		SR 5/OVERSEAS HWY. OVER TEA TABLE CHANNEL BRIDGE #900089	434681-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	72,975					72,975
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		773,537				773,537
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			95,539			95,539
			434681-1 Total								72,975	773,537	95,539			942,051
		SR 5/OVERSEAS HWY. PEDESTRIAN BRIDGE OVER MARVIN D ADAMS WATERWAY	434689-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				400,000		400,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					75,000	75,000
			434689-1 Total											475,000		475,000
		SR 5/OVERSEAS HWY. SEVEN MILE BRIDGE #900101 OVER MOSER CHANNEL	433381-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,032,132					1,032,132
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			7,507,038			7,507,038
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			163,650			163,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,311,382			1,311,382
			433381-1 Total								1,032,132			8,982,070		10,014,202
		SR 5/OVERSEAS HRT.TRL & SCENIC HWY - VISTAS AT VARIOUS LOCATIONS	428064-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					100,000	100,000
			428064-1 Total									1,100,000				1,100,000
		SR 5/OVERSEAS HRT.TRL AT MM 47 (KNIGHTS KEY) PEDESTRIAN UNDERPASS/ADA	428061-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,100,000					1,100,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	105,000					105,000
			428061-1 Total								1,205,000					1,205,000
		SR 5/OVERSEAS HRT.TRL FROM MM 54.5 TO MM 60 (GRASSY KEY)	428063-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		230,000				230,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		160,000				160,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,550,000		1,550,000
			428063-1 Total											85,000		85,000
		SR 5/TRUMAN AVENUE FROM WHITEHEAD STREET TO EISENHOWER DRIVE	430670-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			390,000			390,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		590,391				590,391
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			26,500			26,500
			430670-1 Total									88,559				88,559
		SR 5/US-1 FROM ROOSEVELT BLVD TO S. OF MACDONALD	429140-2	SIDEWALK	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,000					32,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	118,450					118,450
			429140-2 Total								150,450					150,450
		SR 5/US-1 OVERSEAS HWY OVER BOCA CHICA CHNL BRGS# 900003 & 900074	428267-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	28,000					28,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,750					25,750
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	147,290					147,290
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			428267-1 Total								301,040					301,040
		OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	414545-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,000					125,000
			414545-1 Total								125,000					125,000
		CITY OF KEY WEST - DOT - FTA SECTION 5311	425732-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	109,046					109,046
			425732-1 Total								109,046					109,046
		SR 5/OVERSEAS HWY. FROM TAVNIR CRK BRDG/MM91 TO N OF JO-JEAN WAY/MM 92	425600-8	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						957
			425600-8 Total													957
		MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797	250541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	21,216					21,216
			250541-1 Total								21,216					21,216
		SR 5/OVERSEAS HWY. FROM BLU ISL BLVD,MM 59.9 TO MM 68.25	425600-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						612
			425600-1 Total													612
		SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97	419848-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	42,071					42,071
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	640					640
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,767					46,767
			419848-1 Total								89,478					89,478
		SR 5/OVERSEAS HWY. FROM MM99.6/ATLANTIC BLVD TO MM103.2/HIALEAH LANE	419859-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,660					1,660
			419859-1 Total								1,660					1,660
		SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1	250548-3	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,724					4,724
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	270,754					270,754
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	17,600					17,600
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	1,200,000					1,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,347			3,347
			250548-3 Total								1,496,425					1,496,425
		SR 5/US-1 OVER NILES CHANNEL NILES CHNL BRIDGE 900017	434710-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,698,387				2,698,387
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			188,887			188,887
			434710-1 Total									2,887,274				2,887,274
		SR 5/OVERSEAS HWY. OVER LITTLE DUCK CHANNEL REPAIR BRIDGE 900103	426167-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
			426167-1 Total								15,465					15,465
		SR 5/OVERSEAS HWY. AT MILEMARKER 77 LOWER MATECUMBE KEY	430391-1	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	69,634					69,634
			430391-1 Total								69,634					69,634
		SR 5/OVERSEAS HWY. FROM S OF LONG BEACH BLVD TO N OF LONG BEACH BLVD	429143-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,000					35,000
			429143-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	960,960	960,960	960,960	960,960	960,960	4,804,800
			405298-1 Total								960,960	960,960	960,960	960,960	960,960	4,804,800
		CITRUS COUNTY 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			224,002	76,550		300,552
								NSB	NOT STATE BUDGET	Local			224,002	76,550		300,552
			402628-1 Total										448,004	153,100		601,104
		CITRUS COUNTY BOCC SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	351,863	103,319	114,938	82,223	416,208	1,068,551
								NSB	NOT STATE BUDGET	Local			103,319	114,938	416,208	1,068,551
			402628-2 Total								703,726	206,638	229,876	164,446	832,416	2,137,102
			402628-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	102,151		111,624	213,775		427,550
								NSB	NOT STATE BUDGET	State 100%	25,538	26,304	27,093	27,906	28,743	135,584
										Local	127,689	26,304	27,093	139,530	28,743	349,559
			402628-3 Total								255,378	52,608	54,186	279,060	57,486	698,718
		CR 488 FROM US 19 TO W RAINBOW STREET	431232-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,488,000				1,488,000
								NSB	NOT STATE BUDGET	Local		496,000				496,000
			431232-1 Total									1,984,000				1,984,000
		CR 488 W RAINBOW STREET TO US 41	431233-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,596,450		1,596,450
								NSB	NOT STATE BUDGET	Local				532,150		532,150
			431233-1 Total											2,128,600		2,128,600
		CR 491 FM LAUREL ST (S OF SR44) TO W HORRACE ALLEN ST	434498-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	895,435					895,435
								088717	ARTERIAL HIGHWAY CONSTR	State 100%	5,831,419					5,831,419
								NSB	NOT STATE BUDGET	Local	26,473,146					26,473,146
			434498-1 Total								33,200,000					33,200,000
		CR 491 FROM GROVER CLEVELAND BLD TO OCALA STREET	435296-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					918,750	918,750
								NSB	NOT STATE BUDGET	Local					306,250	306,250
			435296-1 Total												1,225,000	1,225,000
		CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	431235-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			982,695			982,695
								NSB	NOT STATE BUDGET	Local			327,565			327,565
			431235-1 Total										1,310,260			1,310,260
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	84,000					84,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000					2,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,069,930				4,069,930
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		201,469				201,469
			430021-1 Total								86,000	4,271,399				4,357,399
		CRYSTAL RIVER AIRPORT	420682-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				600,000		600,000
								NSB	NOT STATE BUDGET	Local				150,000		150,000
			420682-1 Total											750,000		750,000
			424100-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		228,150				228,150
								NSB	NOT STATE BUDGET	Local		57,037				57,037
			424100-2 Total									285,187				285,187
			424100-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
								NSB	NOT STATE BUDGET	Local				75,000		75,000
			424100-5 Total											375,000		375,000
			428065-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	14,353					14,353
								NSB	NOT STATE BUDGET	Federal	545,422					545,422
			428065-1 Total								574,128					574,128
			428065-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,848					75,848
								NSB	NOT STATE BUDGET	Federal	2,882,232					2,882,232
										Local	75,848					75,848
			428065-2 Total								3,033,928					3,033,928
			429589-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,100,000				1,100,000
								NSB	NOT STATE BUDGET	Local		275,000				275,000
			429589-1 Total									1,375,000				1,375,000
			429590-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		96,000				96,000
								NSB	NOT STATE BUDGET	Local		24,000				24,000
			429590-1 Total									120,000				120,000
			429591-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		504,000				504,000
								NSB	NOT STATE BUDGET	Local		126,000				126,000
			429591-1 Total									630,000				630,000
			431265-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			108,000			108,000
								NSB	NOT STATE BUDGET	Local			27,000			27,000
			431265-1 Total										135,000			135,000
			431266-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		808,000				808,000
								NSB	NOT STATE BUDGET	Local		202,000				202,000
			431266-1 Total										1,010,000			1,010,000
			431267-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		285,000				285,000
								NSB	NOT STATE BUDGET	Local		71,250				71,250
			431267-1 Total										356,250			356,250
			432999-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,400,000	1,400,000
								NSB	NOT STATE BUDGET	Local				350,000		350,000
			432999-1 Total											1,750,000		1,750,000
			433000-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				616,769		616,769
								NSB	NOT STATE BUDGET	Local				182,000		182,000
			433000-1 Total											798,769		798,769
			435219-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					875,000	875,000
								NSB	NOT STATE BUDGET	Local				875,000		875,000
			435219-1 Total											1,750,000		1,750,000
			435242-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					22,668	22,668
								NSB	NOT STATE BUDGET	Federal		255,015			255,015	255,015
										Local		5,667			5,667	5,667
			435242-1 Total											283,350		283,350
		FOREST RIDGE BLVD FROM CR 486 TO CR 491	435297-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					709,899	709,899
								NSB	NOT STATE BUDGET	Local					236,633	236,633
			435297-1 Total											946,532		946,532
		FT ISLAND TRAIL FROM 5870' FROM WEST END TO W DIXIE SHORE DR	435293-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	600,000					600,000
								NSB	NOT STATE BUDGET	Local	200,000</					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258355-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
			258355-1 Total									560,000	560,000	560,000	560,000	560,000	2,800,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%			1,496,000	1,072,000	659,000	3,227,000
			417741-2 Total										1,496,000	1,072,000	659,000	3,227,000	
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866		TRAFFIC ENGR CONSULTANTS	Federal	430,747				430,747	
			417741-1 Total								State 100%	1,391,973	1,146,000	1,177,000	1,209,000	1,241,000	6,164,973
		LANDSCAPING SENATE BILL 1446	409728-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,822,720	1,146,000	1,177,000	1,209,000	1,241,000	6,595,720
			409728-1 Total									2,207,336	1,192,846	5,840,061	881,727	7,314,565	17,436,535
		LAW ENFORCEMENT DISTRICTWIDE	414826-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
			414826-1 Total									300,000	300,000	300,000	300,000	300,000	1,200,000
		LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT	405604-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	4,066,670	4,320,614	4,589,426	4,872,704	5,175,305	23,024,719
			405604-1 Total									4,066,670	4,320,614	4,589,426	4,872,704	5,175,305	23,024,719
		MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,155,184				1,155,184	
			259515-1 Total									1,155,184				1,155,184	
		MAINTENANCE TARGET BOX	259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%			60,000	490,194	1,013,327	1,563,521
			259515-2 Total											60,000	490,194	1,013,327	1,563,521
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	185,456	87,248	675,412	2,554,907	1,154,842	4,657,865
			428030-3 Total									185,456	87,248	675,412	2,554,907	1,154,842	4,657,865
		MATERIALS/GEO-TECH DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	538,650	538,650	538,650	538,650	538,650	2,693,250
			404580-1 Total									538,650	538,650	538,650	538,650	538,650	2,693,250
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	329,864	329,864	329,864	329,864	329,864	1,649,320
			254650-1 Total									329,864	329,864	329,864	329,864	329,864	1,649,320
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			411461-1 Total									350,000	350,000	350,000	350,000	350,000	1,750,000
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	919,193	514,188	586,809	561,535	719,342	3,301,067
			259401-1 Total									919,193	514,188	586,809	561,535	719,342	3,301,067
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	503,275	678,854	678,854	678,854	503,005	3,042,842
			416155-1 Total									503,275	678,854	678,854	678,854	503,005	3,042,842
		NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	11,625	11,625	11,625	11,625	10,625	57,125
			422741-1 Total									11,625	11,625	11,625	11,625	10,625	57,125
		NPDES REPAIR /OPERATION/MAINT CONTRACT	407757-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			407757-2 Total									200,000	200,000	200,000	200,000	200,000	1,000,000
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	248,045	348,045	348,045	348,045	248,045	1,540,225
			416075-1 Total									248,045	348,045	348,045	348,045	248,045	1,540,225
		NPDES SWEEPING CONTRACT	416155-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	147,677	147,677	147,677	147,677	147,677	738,385
			416155-2 Total									147,677	147,677	147,677	147,677	147,677	738,385
		OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT	405600-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	270,000	270,000	270,000	270,000	270,000	1,350,000
			405600-1 Total									270,000	270,000	270,000	270,000	270,000	1,350,000
		PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY	405600-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	73,000	73,000	73,000	73,000	73,000	365,000
			405600-2 Total									73,000	73,000	73,000	73,000	73,000	365,000
			254569-1 Total								Federal	1,201,618	265,442	1,026,341	909,826		3,403,227
			254569-1								State 100%	7,109,514	1,647,646	326,878	1,755,020	1,170,148	12,009,206
			254569-4								State 100%	5,663					5,663
		PEC/ROW/CEI& CST TARGET BOX ONLY	254569-1 Total								Federal	8,316,795	1,913,088	1,353,219	2,664,846	1,170,148	15,418,096
			254569-4								State 100%	100,000	276,188		376,188		752,372
											State 100%	3,428,092	10,512,983	1,469,515	15,410,590		21,829,185
											State 100%	205,301	723,812	929,113			1,858,026
											State 100%		200,000	450,000	650,000		1,300,000
											Federal	750,000	6,600,748	6,000,000	13,350,748		26,701,496
											State 100%	2,470,539	8,904,919	1,116,481	12,491,939		24,973,878
											State 100%	1,000,000	1,000,000	1,000,000	3,000,000		6,000,000
			254569-4 Total									7,948,631	27,500,139	10,759,808	46,208,578		95,406,156
		PINELLAS COUNTY SKYWAY SURVEILLANCE CONTRACT	409912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			409912-1 Total									1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		PINELLAS COUNTY TEMPORARY HELP CONTRACT	414137-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	650,000	165,000	165,000	165,000	165,000	815,000
			414137-1 Total									650,000	165,000	165,000	165,000	165,000	815,000
		PINELLAS COUNTYWIDE LIGHTING CONTRACT	415987-2	LIGHTING	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	94,434	50,000	50,000	50,000	144,434	
			415987-2 Total									94,434	50,000	50,000	50,000	144,434	
		PINELLAS GUARDRAIL REPAIR CONTRACT	416022-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	81,300	30,000	30,000	30,000	111,300	
			416022-2 Total									81,300	30,000	30,000	30,000	111,300	
		PINELLAS MOWING PINELLAS CONTRACT	416021-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	259,244	87,500			346,744	
			416021-2 Total									259,244	87,500			346,744	
			416026-2 Total									772,683	821,073	991,693	1,303,145	1,165,679	5,054,273
			416026-2									772,683	821,073	991,693	1,303,145	1,165,679	5,054,273
		PINELLAS RPM/THERMO/STRIPPING	416065-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	168,720				168,720	
			416065-2 Total									168,720				168,720	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	3,786,437	10,149,570				13,936,007
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	1,250,000					1,250,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	60,000					60,000
					52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	357,244	354,550				711,794
					56	CONST UTILITY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Local			7,637,000			7,637,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			458,220			458,220
			257298-6 Total									5,453,681	10,504,120	9,610,220			25,568,021
		CR 597/SOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD)	430583-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	58,000					58,000
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			300,500			300,500
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			22,500			22,500
			430583-1 Total								58,000			323,000			381,000
		EXULTANT DRIVE FROM PACIFIC AVE TO LAKE IN THE WOODS DR	430584-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	135,500					135,500
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	10,200					10,200
			430584-1 Total								145,700						145,700
		GOOD NEIGHBOR TRAIL FM WITHLACOOCHEE ST FRST TO WITHLACOOCHEE ST TRL	430504-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		1,488,500				1,488,500
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		111,600				111,600
			430504-1 Total									1,600,100					1,600,100
		GOOD NEIGHBOR TRAIL FROM WEATHERLY RD TO WITHLACOOCHEE ST FRST	430503-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		1,111,000				1,111,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		83,300				83,300
			430503-1 Total									1,194,300					1,194,300
		HERNANDO COUNTY AIRPORT	415777-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				240,000		240,000
										Local					60,000		60,000
			415777-1 Total												300,000		300,000
			424104-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	300,000					300,000
										Local		75,000					75,000
			424104-1 Total								375,000						375,000
			424104-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	37,500					37,500
										Federal	675,000						675,000
										Local	37,500						37,500
			424104-3 Total								750,000						750,000
			429618-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		12,500				12,500
										Federal		475,000					475,000
										Local		12,500					12,500
			429618-1 Total									500,000					500,000
			429620-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		240,000				240,000
										Local		60,000					60,000
			429620-1 Total									300,000					300,000
			431261-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			200,000			200,000
										Local			50,000				50,000
			431261-1 Total										250,000				250,000
			431262-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			640,000			640,000
										Local			16,000				16,000
			431262-1 Total										656,000				656,000
			431263-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		800,000				800,000
										Local			200,000				200,000
			431263-1 Total										1,000,000				1,000,000
			432990-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				22,000		22,000
										Federal				247,500			247,500
										Local				5,500			5,500
			432990-1 Total											275,000			275,000
			432991-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			960,000			960,000
										Local			240,000				240,000
			432991-1 Total										1,200,000				1,200,000
			432992-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			112,000			112,000
										Federal			1,260,000				1,260,000
										Local			28,000				28,000
			432992-1 Total										1,400,000				1,400,000
			435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					160,000	160,000
										Local					40,000		40,000
			435240-1 Total												200,000		200,000
			435241-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			590,033			590,033
										Local				147,508			147,508
			435241-1 Total											737,541			737,541
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%	298,383	305,310	305,169	317,242	323,395	1,549,499
										Local		298,384	305,310	305,169	313,059	323,395	1,545,317
			408104-1 Total								596,767	610,620	610,338	630,301	646,790	3,094,816	
		HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5305	401983-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	54,962	54,962	57,151	41,365		263,402
										State 100%	6,934	6,934	6,934	11,861	5,171	37,834	
										Local	6,932	6,932	6,934	11,861	5,171	37,830	
			401983-1 Total								68,828	68,828	68,830	80,873	51,707	339,066	
		HERNANDO COUNTY MPO UPWP	259209-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	Federal	426,871	426,871	426,871	426,871	426,871	2,134,355
			259209-1 Total								426,871	426,871	426,871	426,871	426,871	2,134,355	
		HERNANDO COUNTY TRANS HERNANDO -5311 OPERATING	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	504,513	105,215	203,795	339,278	1,153,101	339,278
										Local	356,170	105,215	203,795	339,278	1,004,458	339,278	
			401982-1 Total								860,983	210,430	407,590	678,556	2,157,559	678,556	
		HOWELL AVENUE FROM FORT DADE AVENUE TO N OF IRENE STREET	430582-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			372,300			372,300
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			27,900			27,900
			430582-1 Total										400,200				400,200
		I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	411011-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	79,961,600					79,961,600
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	7,117,300					7,117,300
			411011-4 Total								87,678,900						87,678,900
			411011-8	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			115,000			115,000
					52	CONST CONTRACT	55150200	088716									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	411012-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	197,768	301,903				499,671
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	77,800					77,800
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	21,203,100					21,203,100
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	2,156,284					2,156,284
			411012-2 Total									23,844,952	301,903				24,146,855
			411012-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	127,000					127,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		269,346				269,346
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		16,165				16,165
			411012-5 Total									127,000	285,511				412,511
		I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	411011-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	12,519,915	8,771,469				21,291,384
											R/W and Bridge Bonds	969,596	16,058,909				17,028,505
											State 100%		1,340,891				1,340,891
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		122,000				122,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	600,819	1,000,000				1,600,819
			411011-2 Total									14,212,330	27,171,269				41,383,599
		I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ	411011-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	267,000					267,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		388,437				388,437
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		23,306				23,306
			411011-7 Total									267,000	411,743				678,743
		OSOWAW BLVD FROM SHOAL LINE BLVD TO TARPON BLVD	427996-4	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	467,302					467,302
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	19,100					19,100
			427996-4 Total									486,402					486,402
		PINEHURST DRIVE FROM S OF TALBOT CIRCLE TO SPRING HILL DRIVE	430586-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	38,800					38,800
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	3,000					3,000
			430586-1 Total									41,800					41,800
		POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST	427996-3	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			230,269			230,269
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				1,264,700		1,264,700
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				94,900		94,900
			427996-3 Total											230,269	1,359,600		1,589,869
		QUALITY DR/MED BLVD FM MARINER TO FARNSWORTH FM QUALITY DR TO CR 578	434499-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		57,128				57,128
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				312,900		312,900
			434499-1 Total									57,128			312,900		370,028
		RESURFACE SUNCOAST PKWY IN HERNANDO COUNTY, CR 578 TO SR 50, MP 37-46	427324-1	RESURFACING	58	CONST OTHER AGENCY	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	76,000					76,000
			427324-1 Total									76,000					76,000
		RESURFACE SUNCOAST PKWY IN HERNANDO COUNTY, SR 50 TO US 98, MP 46-55	427324-4	RESURFACING	58	CONST OTHER AGENCY	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	97,000					97,000
			427324-4 Total									97,000					97,000
		SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD	427996-5	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	623,000					623,000
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	46,700					46,700
			427996-5 Total									669,700					669,700
		SHOAL LINE BLVD N FROM ROGERS PARK TO RICHARDS DRIVE	427996-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	229,800					229,800
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	17,200					17,200
			427996-1 Total									247,000					247,000
		SPRING HILL DR FROM W KASS CIRCLE TO E KASS CIRCLE	430585-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	59,700					59,700
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	4,500					4,500
			430585-1 Total									64,200					64,200
		SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD	416732-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			606,200			606,200
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			2,000			2,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			304,200			304,200
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				12,788,391		12,788,391
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				1,150,955		1,150,955
			416732-4 Total											912,400	13,939,346		14,851,746
		SR 50 FROM LOCKART RD TO E OF REMINGTON RD	430051-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	920,000					920,000
			430051-2 Total									920,000					920,000
		SR 50/CORTEZ BLVD FR E CR445/MAIN ST/MITCHELL TO W OF OXLEY RD	430708-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		217,000				217,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		349,884				349,884
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		350,000				350,000
			430708-1 Total										232,000	699,884			931,884
		SR 50A/JEFFERSON RD @ SR 700/PONCE DE LEON BL	433244-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					493,000	493,000
			433244-2 Total												493,000		493,000
		SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR	432697-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	367,000					367,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		470,658				470,658
													135,065				135,065
			432697-1 Total									367,000	605,723				972,723
		SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55180100	088777		RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	7,195,000	2,000,000	1,000,000	1,000,000	1,000,000	12,195,000
					4B	ROW SERVICES	55180100	088853		RIGHT-OF-WAY SUPPORT	Toll/Turnpike	70,104	40,000	40,000	40,000	40,000	230,104
			405270-1 Total									7,265,104	2,040,000	1,040,000	1,040,000	1,040,000	12,425,104
		US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD	432720-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,224,000					1,224,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		4,148,091				4,148,091
			432720-1 Total									1,224,000	4,148,091				5,372,091
		US 41 (SR 45/BROAD) FM S OF CR 481/SNOW MEMRL TO HERNANDO/CITRUS CO LN	430948-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		3,208,302				3,208,302
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		192,498				192,498
			430948-1 Total										3,400,800				3,400,800
		US 41 (SR 45/BROAD) FM S OF CR 572/POWELL RD TO S OF PINE CABIN RD	431143-1	RESURFACING	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	436,500					436,500
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	4,038,100					4,038,100
												230,200					230,200
			431143-1 Total									4,704,800					4,704,800
		US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD	433863-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				171,000		171,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					103,142	103,142
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		10,000			200,000	210,

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	414230-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000	200,000	200,000	1,000,000
			414230-1 Total									200,000	200,000	200,000	200,000	200,000	1,000,000
		HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM	259285-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		600,000	600,000	400,000	400,000	400,000	2,400,000
			259285-1 Total									600,000	600,000	400,000	400,000	400,000	2,400,000
		HILLSBOROUGH COUNTY MPO UPWP	259284-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,032,032	1,032,032	1,032,032	1,032,032	1,032,032	5,160,160
			259284-1 Total									1,032,032	1,032,032	1,032,032	1,032,032	1,032,032	5,160,160
		HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		679,725	292,980	292,980	299,283	309,875	1,874,843
			402255-1 Total							State 100%		90,623	36,564	36,564	33,915	38,734	236,400
										Local		37,006	37,006	37,006	39,915	38,734	183,667
			402255-1 Total									807,354	366,550	366,550	367,113	387,343	2,294,910
		HILLSBOROUGH NON URBAN MAP 21	429926-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					142,715	142,715	142,715
			429926-1 Total							Local					142,715	142,715	142,715
		HILLSBOROUGH RURAL MAP 21 ADA	429925-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				108,373	285,132	393,505	393,505
			429925-1 Total							Local				108,373	285,132	393,505	393,505
		HOOKERS POINT RAIL IMPROVEMENTS PHASE 1	435377-1	RAILROAD CROSSING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					2,376,952	2,376,952	2,376,952
			435377-1 Total							Local					2,500,000	2,500,000	2,500,000
		HOOKERS POINT RAIL IMPROVEMENTS PHASE II	435378-1	RAILROAD CROSSING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					2,500,000	2,500,000	2,500,000
			435378-1 Total							Local					2,500,000	2,500,000	2,500,000
		I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					120,000	120,000	120,000
			422904-4 Total							Federal					5,502,305	5,502,305	5,502,305
										Federal					495,207	495,207	495,207
			422904-4 Total												6,117,512	6,117,512	6,117,512
		I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE	433535-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					16,577,000	16,577,000	16,577,000
			433535-1 Total												16,577,000	16,577,000	16,577,000
		I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	432607-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,846,842				2,846,842
			432607-1 Total							Federal			170,872				170,872
															3,017,714		3,017,714
		I-275 (SR 93) FROM S OF NORTH BLVD TO S OF FLORIBRASKA AVE	432579-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,008,488				2,008,488
			432579-1 Total							Federal			159,000				159,000
															2,167,488		2,167,488
		I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			32,979,040				32,979,040
			412531-2 Total							State 100%			635,149				635,149
										R/W and Bridge Bonds							1,390,000
										R/W and Bridge Bonds							470,300
										State 100%		100,000					100,000
			412531-2 Total									100,000	35,474,489				35,574,489
		I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE	433535-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						9,168,000	9,168,000
			433535-2 Total													9,168,000	9,168,000
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		168,000	210,000	42,000			420,000
			258643-1 Total							R/W and Bridge Bonds		4,694,375					4,694,375
										State 100%		3,096,193					3,096,193
										R/W and Bridge Bonds		25,214	1,550,000				1,575,214
										State 100%		1,240,000		360,000			1,600,000
										R/W and Bridge Bonds		17,897					17,897
										State 100%		8,500		727,900			736,400
			258643-1 Total									9,250,179	1,760,000	1,129,900			12,140,079
		I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	408206-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,317,120	1,355,316	1,394,621	1,435,065	1,476,682	6,978,804
			408206-3 Total									1,317,120	1,355,316	1,394,621	1,435,065	1,476,682	6,978,804
		I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB	433535-5	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,338,000	3,338,000
			433535-5 Total													3,338,000	3,338,000
		I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET	433535-4	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						7,638,000	7,638,000
			433535-4 Total													7,638,000	7,638,000
		I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD	430335-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					122,000	122,000	122,000
			430335-1 Total												122,000	122,000	122,000
		I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75	430336-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,138,000	1,138,000
			430336-1 Total													1,138,000	1,138,000
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	431950-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		84,845	84,845	84,845	84,845	84,845	424,225
			431950-1 Total									84,845	84,845	84,845	84,845	84,845	424,225
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	431950-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		88,417	88,417	88,417	88,417	88,417	442,085
			431950-2 Total									88,417	88,417	88,417	88,417	88,417	442,085
		I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	431950-3	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		353,135	352,135	352,135	352,135	352,135	1,761,675
			431950-3 Total									353,135	352,135	352,135	352,135	352,135	1,761,675
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	429251-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,325,000					2,325,000
			429251-1 Total									2,325,000					2,325,000
		I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	428956-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,368,000					1,368,000
			428956-1 Total									1,368,000					1,368,000
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/CR 574	428953-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,194,000					2,194,000
			428953-1 Total									2,194,000					2,194,000
		I-75 (SR 93A) NB/SB FR OVER ALAFIA RIVER TO BRIDGE # 100358/359	432271-1	BRIDGE-REPAIR/REHABILITATION	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		913,000					913,000
			432271-1 Total							State 100%		913,000					913,000
													9,963,557				9,963,557
														9,963,557			10,876,557
		I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX BRG	428955-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,275,000				1,275,000
			428955-1 Total										1,275,000				1,275,000
		I-75(SR93A)NB ONRAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	428954-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,980,000					1,980,000
			428954-1 Total							Federal						15,243,228	15,243,228

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430706-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		1,906,304				1,906,304
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		114,374				114,374
			430706-1 Total									180,000	2,020,678				2,200,678
		MARITIME BOULEVARD FROM GATX DRIVE TO CONTAINER YARD ENTRANC	435359-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		1,250,000				1,250,000
								NSB		NOT STATE BUDGET	Local		1,250,000				1,250,000
			435359-1 Total										2,500,000				2,500,000
		MARITIME BOULEVARD FROM SHORELINE DRIVE TO GATX DRIVE	433584-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	900,000					900,000
								NSB		NOT STATE BUDGET	Local		900,000				900,000
			433584-1 Total									1,800,000					1,800,000
		NEW NORTH TRANSPORTATION ALLIANCE (NNTA)	424093-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%		150,000		39,000		189,000
								NSB		NOT STATE BUDGET	Local		150,000		39,000		189,000
			424093-1 Total										300,000		78,000		378,000
			424212-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	195,000					195,000
			424212-1 Total									195,000					195,000
		PALM AVENUE FROM NORTH BOULEVARD TO NEBRASKA AVENUE	432716-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	554,800					554,800
					68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	41,600					41,600
			432716-1 Total									596,400					596,400
		PETER O'KNIGHT AIRPORT	429641-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		2,121,300				2,121,300
								NSB		NOT STATE BUDGET	Local		530,400				530,400
			429641-1 Total										2,651,700				2,651,700
			429642-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		98,600				98,600
								NSB		NOT STATE BUDGET	Local		316,600				316,600
			429642-1 Total										415,200				415,200
			429649-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		52,100				52,100
								NSB		NOT STATE BUDGET	Local		52,200				52,200
			429649-1 Total										104,300				104,300
			431269-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			480,300			480,300
								NSB		NOT STATE BUDGET	Local		120,100				120,100
			431269-1 Total											600,400			600,400
			431270-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		63,500				63,500
								NSB		NOT STATE BUDGET	Local		15,900				15,900
			431270-1 Total											79,400			79,400
			431271-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		107,200				107,200
								NSB		NOT STATE BUDGET	Local		26,900				26,900
			431271-1 Total											134,100			134,100
			431792-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			207,588			207,588
								NSB		NOT STATE BUDGET	Local	336,677					336,677
			431792-1 Total									2,255,735					2,255,735
			432979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				408,600		408,600
								NSB		NOT STATE BUDGET	Local				102,200		102,200
			432979-1 Total												510,800		510,800
			432980-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				225,920		225,920
								NSB		NOT STATE BUDGET	Local				56,480		56,480
			432980-1 Total											282,400			282,400
			435237-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					696,640	696,640
								NSB		NOT STATE BUDGET	Local					174,160	174,160
			435237-1 Total													870,800	870,800
			435239-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					240,000	240,000
								NSB		NOT STATE BUDGET	Local				60,000		60,000
			435239-1 Total												300,000		300,000
		PLANT CITY AIRPORT	422551-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	2,000,000					2,000,000
								NSB		NOT STATE BUDGET	Local	638,700					638,700
			422551-2 Total									2,638,700					2,638,700
			422551-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		173,120				173,120
								NSB		NOT STATE BUDGET	Local		43,280				43,280
			422551-3 Total										216,400				216,400
			429614-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		91,360				91,360
								NSB		NOT STATE BUDGET	Local		22,840				22,840
			429614-1 Total										114,200				114,200
			435221-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					959,200	959,200
								NSB		NOT STATE BUDGET	Local					2,717,500	2,717,500
			435221-1 Total													3,676,700	3,676,700
			435236-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					240,000	240,000
								NSB		NOT STATE BUDGET	Local				60,000		60,000
			435236-1 Total												300,000		300,000
		PORTWIDE ACCESS IMPROVEMENTS	435360-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	750,000					750,000
								NSB		NOT STATE BUDGET	Local		750,000				750,000
			435360-1 Total									1,500,000					1,500,000
		RESURFACE SUNCOAST PKWY FROM VAN DYKE RD TO PASCO C/L (MP 14.0-17.2)	429025-1	RESURFACING	58	CONST OTHER AGENCY	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,000					60,000
			429025-1 Total									60,000					60,000
		ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	431950-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712		HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	429,240	429,240	429,240	429,240	429,240	2,146,200
			431950-4 Total									429,240	429,240	429,240	429,240	429,240	2,146,200
		SR 566 /THONOTOSASSA FROM W BAKER ST TO N OF I-4	425503-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%		1,652,865				1,652,865
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		100,177				100,177
			425503-1 Total										1,753,042				1,753,042
		SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE	433866-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	237,000					237,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		162,816				162,816
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	30,000					800,000
			433866-1 Total									267,000	962,816				1,229,816
		SR 569/39TH/40TH ST FROM SR 60/E ADAMO DR TO S OF E 15TH AVE	429061-1	RESURFACING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	25,445					25,445
					52	CONST CONTRACT	55150200	088796									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate Budget	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 574 (MLK BLVD) @ N DOVER RD	427495-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	176,000					176,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		25,016				25,016
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		125,000				125,000
			427495-1 Total									186,000	150,016				336,016
		SR 574 (MLK BLVD) AT GALLAGHER ROAD	430685-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	246,380					246,380
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,000					2,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	103,642					103,642
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	748,300					748,300
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	48,068					48,068
			430685-1 Total									1,223,390					1,223,390
		SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH	433865-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		234,000				234,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			84,007			84,007
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		20,000		420,000		440,000
			433865-1 Total									254,000		504,007			758,007
		SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD	255893-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,104,112	3,248,145				5,352,257
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	135,208					135,208
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	32,843					32,843
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	281,449					281,449
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local		3,809,322				3,809,322
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	603,800					603,800
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	50,000					100,000
			255893-3 Total									28,961					28,961
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,603,612	8,078,845				10,682,457
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	108,821	9,953,540				10,062,361
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	146,306	1,796,651	4,735,882			6,678,839
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	111,000	49,000	20,000			180,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		2,000,000				2,000,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	60,250	500,000	786,550			1,346,800
			255893-4 Total									10,959					20,639,863
		SR 574 (MLK BLVD) FROM W OF VALRICO RD TO E OF MCINTOSH RD	429072-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%	531,000					531,000
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	66,950					66,950
			429072-1 Total									647,950					647,950
		SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD	434736-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	659,000					659,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			1,760,874			1,760,874
			434736-1 Total									659,000		1,760,874			2,419,874
		SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV	429077-2	RESURFACING	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	22,219					22,219
					52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,236,200					1,236,200
					62	CONST SUP CONSULTANT	55150200	088718		RESURFACING	Federal	3,602,300					3,602,300
			429077-2 Total									211,251					211,251
		SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE	430711-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		272,738				272,738
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	350,000					350,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		17,013				17,013
			430711-1 Total									350,000	289,751				639,751
		SR 60 (ADAMO DR) @ NGCN: 624820X	435277-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	12,275					12,275
			435277-1 Total									12,275					12,275
		SR 60 (ADAMO DR) FROM E OF FALKENBURG RD TO W OF LAKE KATHY ENTR	434738-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	603,000					603,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	Federal	603,000		3,225,105			3,225,105
			434738-1 Total								603,000		3,225,105				3,828,105
		SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	405525-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		13,973,310				13,973,310
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local		1,782,580				1,782,580
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			981,900			981,900
			405525-2 Total										16,737,790				16,737,790
		SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR	424507-2	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					95,000	95,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				7,434,504		7,434,504
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				743,450		743,450
			424507-2 Total														8,272,954
		SR 60 (KENNEDY BLVD) FROM ARMENIA AVE TO BREVARD AVE	416856-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	856,000					856,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			829,700			829,700
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			2,000			2,000
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		614,600				614,600
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				1,582,812		1,582,812
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				190,575		190,575
			416856-1 Total								856,000		1,446,300				4,075,687
		SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE	433535-3	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					9,187,755	9,187,755
			433535-3 Total														9,187,755
		SR 60 FM W OF VALRICO STATION TO WEST OF SKYWOOD DR	427501-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	190,000					190,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		204,156				204,156
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		20,000				520,000
			427501-1 Total									210,000	704,156				914,156
		SR 60 VALRICO @ NGCN: 624451H	435275-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808		RAIL DEVELOPMENT/GRANTS	Federal	12,275					12,275
			435275-1 Total									12,275					12,275
		SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	255599-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000	698,820				2,698,820
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	968,889	300,000				1,268,889
			255599-1 Total								2,968,889	998,820					3,967,709
		SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD	433862-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			103,000			103,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				150,685		150,685
					57	CONST RAILROAD											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430751-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	906,400					906,400
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	56,702					56,702
					C8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	590					590
			430751-2 Total									963,692					963,692
		SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS	432432-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%	1,234,100					1,234,100
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	115,360					115,360
			432432-2 Total									1,349,460					1,349,460
		TAMPA DOWNTOWN PARTNERSHIP	424211-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	195,000					195,000
			424211-1 Total									195,000					195,000
		TAMPA EXECUTIVE AIRPORT	428062-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	166,000					166,000
								NSB		NOT STATE BUDGET	Local	41,600					41,600
			428062-1 Total									207,600					207,600
			429615-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		69,000				69,000
								NSB		NOT STATE BUDGET	Federal	300,000					300,000
											Local	69,100					69,100
			429615-1 Total									438,100					438,100
			429617-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		162,720				162,720
								NSB		NOT STATE BUDGET	Local	40,680					40,680
			429617-1 Total									203,400					203,400
			431255-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			2,328,274			2,328,274
								NSB		NOT STATE BUDGET	Federal	349,800					349,800
											Local	1,008,200					1,008,200
			431255-1 Total									3,686,274					3,686,274
			431256-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		85,000				85,000
								NSB		NOT STATE BUDGET	Local	24,900					24,900
			431256-1 Total									109,900					109,900
			431257-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		210,000				210,000
								NSB		NOT STATE BUDGET	Local	56,600					56,600
			431257-1 Total									266,600					266,600
			432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%				172,480		172,480
								NSB		NOT STATE BUDGET	Local	43,120					43,120
			432981-1 Total									215,600					215,600
			432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		849,440				849,440
								NSB		NOT STATE BUDGET	Local	212,360					212,360
			432982-1 Total									1,061,800					1,061,800
			432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		575,118				575,118
								NSB		NOT STATE BUDGET	Local	148,020					148,020
			432983-1 Total									723,138					723,138
			432984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		415,000				415,000
								NSB		NOT STATE BUDGET	Local	415,000					415,000
			432984-1 Total									830,000					830,000
			432985-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		288,600				288,600
								NSB		NOT STATE BUDGET	Federal	450,000					450,000
											Local	138,700					138,700
			432985-1 Total									877,300					877,300
			432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		127,900				127,900
								NSB		NOT STATE BUDGET	Local	32,000					32,000
			432986-1 Total									159,900					159,900
			432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		166,000				166,000
								NSB		NOT STATE BUDGET	Local	41,600					41,600
			432987-1 Total									207,600					207,600
			432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		72,800				72,800
								NSB		NOT STATE BUDGET	Federal	2,619,600					2,619,600
											Local	218,300					218,300
			432988-1 Total									2,910,700					2,910,700
			432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		84,300				84,300
								NSB		NOT STATE BUDGET	Local	84,300					84,300
			432989-1 Total									168,600					168,600
			433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		385,360				385,360
								NSB		NOT STATE BUDGET	Local	96,340					96,340
			433001-1 Total									481,700					481,700
			435231-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%					407,600	407,600
								NSB		NOT STATE BUDGET	Local	101,900					101,900
			435231-1 Total									509,500					509,500
			435232-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		170,240				170,240
								NSB		NOT STATE BUDGET	Federal	450,000					450,000
											Local	42,560					42,560
			435232-1 Total									662,800					662,800
			435233-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		120,400				120,400
								NSB		NOT STATE BUDGET	Local	30,100					30,100
			435233-1 Total									150,500					150,500
			435234-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		284,240				284,240
								NSB		NOT STATE BUDGET	Local	71,060					71,060
			435234-1 Total									355,300					355,300
			435235-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		240,000				240,000
								NSB		NOT STATE BUDGET	Local	60,000					60,000
			435235-1 Total									300,000					300,000
		TAMPA INTERNATIONAL AIRPORT	415759-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		294,900				294,900
								NSB		NOT STATE BUDGET	Federal	1,769,400					1,769,400
											Local	295,000					295,000
			415759-1 Total									2,359,300					2,359,300
			420808-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%		5,400,000				5,400,000
								NSB		NOT STATE BUDGET	Local	5,400,000					5,400,000
			420808-1 Total									10,800,000					10,800,000
			425920-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%			3,032,200			3,032,200
								NSB		NOT STATE BUDGET	Local						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	937,500					937,500
			428057-1 Total								1,090,777					1,090,777
			428057-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,028,800					2,028,800
								NSB	NOT STATE BUDGET	Local	2,028,800					2,028,800
			428057-2 Total								4,057,600					4,057,600
			428057-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	31,200					31,200
								NSB	NOT STATE BUDGET	Federal	232,100					232,100
										Local	46,200					46,200
			428057-3 Total								309,500					309,500
			428057-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	251,500					251,500
								NSB	NOT STATE BUDGET	Federal	1,508,800					1,508,800
										Local	251,500					251,500
			428057-4 Total								2,011,800					2,011,800
			428057-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,900					160,900
								NSB	NOT STATE BUDGET	Local	161,000					161,000
			428057-5 Total								321,900					321,900
			428057-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,400					80,400
								NSB	NOT STATE BUDGET	Local	80,500					80,500
			428057-6 Total								160,900					160,900
			428057-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	99,000					99,000
								NSB	NOT STATE BUDGET	Local	99,100					99,100
			428057-7 Total								198,100					198,100
			428057-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,700					120,700
								NSB	NOT STATE BUDGET	Local	120,700					120,700
			428057-8 Total								241,400					241,400
			428057-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	201,200					201,200
								NSB	NOT STATE BUDGET	Local	201,200					201,200
			428057-9 Total								402,400					402,400
			428078-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,445,690					2,445,690
								NSB	NOT STATE BUDGET	Local	2,445,690					2,445,690
			428078-1 Total								4,891,380					4,891,380
			428078-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
			428078-2 Total								2,000,000					2,000,000
			429600-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		221,900				221,900
								NSB	NOT STATE BUDGET	Local		221,900				221,900
			429600-1 Total									443,800				443,800
			429601-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			823,000			823,000
								NSB	NOT STATE BUDGET	Local			823,000			823,000
			429601-1 Total									1,646,000				1,646,000
			429602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	146,651					146,651
								NSB	NOT STATE BUDGET	Local	1,124,500					1,271,151
			429602-1 Total								1,271,151					1,271,151
			429603-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			179,200			179,200
								NSB	NOT STATE BUDGET	Federal	1,084,000					1,084,000
										Local	179,200					179,200
			429603-1 Total								1,442,400					1,442,400
			429604-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				262,500		262,500
								NSB	NOT STATE BUDGET	Federal	1,575,000					1,575,000
										Local	262,500					262,500
			429604-1 Total								2,100,000					2,100,000
			429607-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,885,231					2,885,231
								NSB	NOT STATE BUDGET	Local	4,958,000					4,958,000
			429607-1 Total								7,843,231					7,843,231
			431248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			175,200			175,200
								NSB	NOT STATE BUDGET	Federal			1,051,500			1,051,500
										Local			175,300			175,300
			431248-1 Total										1,402,000			1,402,000
			431249-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			755,752			755,752
								NSB	NOT STATE BUDGET	Local			837,300			837,300
			431249-1 Total										1,593,052			1,593,052
			431250-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			303,700			303,700
								NSB	NOT STATE BUDGET	Federal			1,822,500			1,822,500
										Local			303,800			303,800
			431250-1 Total										2,430,000			2,430,000
			431251-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				263,400		263,400
								NSB	NOT STATE BUDGET	Federal				4,824,300		4,824,300
										Local				1,344,800		1,344,800
			431251-1 Total											6,432,500		6,432,500
			431252-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000	350,000
								NSB	NOT STATE BUDGET	Local					389,700	389,700
			431252-1 Total												739,700	739,700
			431253-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000	350,000
								NSB	NOT STATE BUDGET	Local					389,700	389,700
			431253-1 Total												739,700	739,700
			431254-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					420,548	420,548
								NSB	NOT STATE BUDGET	Local					428,300	428,300
			431254-1 Total												848,848	848,848
			431300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				5,000,000		5,000,000
								NSB	NOT STATE BUDGET	Local				5,000,000		5,000,000
			431300-1 Total											10,000,000		10,000,000
			432966-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						330,000
								NSB	NOT STATE BUDGET	Local						330,000
			432966-1 Total													660,000
			432968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					802,700	802,700
								NSB	NOT STATE BUDGET	Local				2,820,600		2,820,600
			432968-1 Total												3,623,300	3,623,300
			432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					485,000	485,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
			432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				485,000		485,000
			432969-1 Total													970,000
			432970-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				234,000		234,000
			432970-1					NSB	NOT STATE BUDGET	Local				234,100		234,100
			432970-1 Total													468,100
			432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				350,000		350,000
			432971-1					NSB	NOT STATE BUDGET	Local				350,000		350,000
			432971-1 Total													700,000
			432972-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				420,000		420,000
			432972-1					NSB	NOT STATE BUDGET	Local				420,000		420,000
			432972-1 Total													840,000
			432973-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				434,000		434,000
			432973-1					NSB	NOT STATE BUDGET	Local				435,600		435,600
			432973-1 Total													869,600
			432974-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,223,996		1,223,996
			432974-1					NSB	NOT STATE BUDGET	Local				2,885,000		2,885,000
			432974-1 Total													4,108,996
			435215-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					3,916,030	3,916,030
			435215-1					NSB	NOT STATE BUDGET	Local					3,916,030	3,916,030
			435215-1 Total													7,832,060
			435224-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					307,500	307,500
			435224-1					NSB	NOT STATE BUDGET	Local				307,500		307,500
			435224-1 Total													615,000
			435225-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				95,500		95,500
			435225-1					NSB	NOT STATE BUDGET	Federal				573,000		573,000
			435225-1							Local				95,500		95,500
			435225-1 Total													764,000
			435226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				275,000		275,000
			435226-1					NSB	NOT STATE BUDGET	Federal				1,650,000		1,650,000
			435226-1							Local				275,000		275,000
			435226-1 Total													2,200,000
		TAMPA PORT AUTHORITY GANTRY CRANES STATE SIB LOAN	435204-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	SIB	15,000,000					15,000,000
			435204-1 Total								15,000,000					15,000,000
		TAMPA PORT AUTHORITY ON-DOCK TRANS-LOAD STATE SIB LOAN	435205-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	SIB	10,000,000					10,000,000
			435205-1 Total								10,000,000					10,000,000
		TBARTA SERVICE TRANSPORTATION	430175-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			386,400	800,000	800,000	2,297,200
			430175-1								310,800					310,800
			430175-1 Total								310,800		386,400	800,000	800,000	2,297,200
		TBARTA TAMPA BAY AREA TRANSPORTATION AUTHORITY	408205-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						580,000
			408205-2								230,000				350,000	580,000
			408205-2 Total								230,000				350,000	580,000
		THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11)	429350-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			153,825			153,825
			429350-2				55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			45,325			45,325
			429350-2 Total										199,150			199,150
		THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD	429350-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				206,365		206,365
			429350-5				55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			63,000			63,000
			429350-5 Total										269,365			269,365
		THERMOPLASTIC FOR SUNCOAST RESURFACING IN HILLSBOROUGH COUNTY	429025-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	74,125					74,125
			429025-2 Total								74,125					74,125
		THERMOPLASTIC FOR WIDEN VETERANS FROM N OF BARRY TO S OF LINEBAUGH	406152-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			300,635			300,635
			406152-2 Total										300,635			300,635
		THERMOPLASTIC FOR WIDEN VETERANS FROM S OF LINEBAUGH TO S OF GUNN	431275-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			297,465			297,465
			431275-2 Total										297,465			297,465
		TRANSPORTATION MGMT ORGANIZATION COORDIN GROUP	412533-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	320,000			430,000	430,000	1,649,000
			412533-1 Total								320,000			430,000	430,000	1,649,000
		US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD	415489-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		40,280,000				40,280,000
			415489-3		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				47,970		47,970
			415489-3		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,065,653		3,065,653
			415489-3 Total										43,393,623			43,393,623
		US 41 (SR 45) FROM US 92/US 41/ SR 600 TO S OF E SLIGH AVE	431495-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,429					4,429
			431495-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				375,600		375,600
			431495-1					088797	RESURFACING	State 100%				1,645,400		1,645,400
			431495-1					088718	CONSTRUCT INSPECT CONSULT	State 100%				113,455		113,455
			431495-1 Total													2,138,884
		US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK	434029-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			233,000			233,000
			434029-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				414,579		414,579
			434029-1		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			10,000	350,000		360,000
			434029-1 Total										243,000	764,579		1,007,579
		US 41(SR 569/N 40TH) FROM S OF E 15TH AVE TO S OF E CONOVER ST	431492-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,480,938				4,480,938
			431492-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,749,796			4,749,796
			431492-1 Total										4,749,796			4,749,796
		US 41(SR45/NEBRASKA) FROM N OF FOWLER AVE TO S OF LINWOOD DR	429077-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,632,800					1,632,800
			429077-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						46,067
			429077-1 Total								1,632,800					1,678,867
		US 60 HOPEWELL VIRTUAL WEIGH STATION	434825-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	189,111					189,111
			434825-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		945,555				945,555
			434825-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			122,922			122,922
			434825-1 Total								189,111		1,068,477			1,257,588
		USB 41 (SR 45/SR 60) FM W OF 14TH ST TO E OF 19TH ST	427171-2	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				131,090		131,090
			427171-2		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				2,000		2,000
			427171-2		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				204,475		204,475
			427171-2		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			389,020			389,020
			427171-2		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			23,426			23,426
			427171-2 Total								337,565		912,446			1,250,011

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		USB41/SR685/N FLORID FROM S OF SLIGH AVE TO S OF RIVER SHORE DR	434729-1	RESURFACING	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	677,000					677,000
					52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%			982,009			982,009
			434729-1 Total									677,000		982,009			1,659,009
		WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET	432717-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	400,800					400,800
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	30,100					30,100
			432717-1 Total											430,900			430,900
		TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER	435722-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	18,700,000	80,300,000	55,000,000	20,000,000	20,000,000	194,000,000
								NSB		NOT STATE BUDGET	Local	18,700,000	80,300,000	55,000,000	20,000,000	20,000,000	194,000,000
			435722-1 Total									37,400,000	160,600,000	110,000,000	40,000,000	40,000,000	388,000,000
		PORT TAMPA BAY TAMPA PORT AUTHORITY	433005-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,029,649		1,029,649
								NSB		NOT STATE BUDGET	Local				1,029,649		1,029,649
			433005-1 Total												2,059,298		2,059,298
			433240-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794		SEAPORT GRANTS	State 100%				5,000,000		5,000,000
								NSB		NOT STATE BUDGET	Local				5,000,000		5,000,000
			433240-1 Total												10,000,000		10,000,000
			435009-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,463,486					1,463,486
								NSB		NOT STATE BUDGET	Local	487,828					487,828
			435009-1 Total									1,951,314					1,951,314
			435010-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,148,198				1,148,198
								NSB		NOT STATE BUDGET	Local				382,732		382,732
			435010-1 Total										1,530,930				1,530,930
		PORT TAMPA BAY	412746-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%			1,316,385			1,316,385
								NSB		NOT STATE BUDGET	Local			5,000,000			5,000,000
			412746-1 Total											6,250,000			6,250,000
			431302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794		SEAPORT GRANTS	State 100%						
								NSB		NOT STATE BUDGET	Local						
			431302-1 Total														
		PORT TAMPA BAY HOOKERS POINT IMPROVEMENT	435130-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794		SEAPORT GRANTS	State 100%	2,200,000					2,200,000
								NSB		NOT STATE BUDGET	Local	2,200,000					2,200,000
			435130-1 Total									4,400,000					4,400,000
		PORT TAMPA BAY GANTRY CRANE REPLACEMENT AND ENHANCEMENT	434817-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794		SEAPORT GRANTS	State 100%						10,000,000
								NSB		NOT STATE BUDGET	Local						10,000,000
			434817-1 Total														20,000,000
		PORT TAMPA BAY CONTAINER YARD IMPROVEMENTS	422826-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794		SEAPORT GRANTS	State 100%	10,400,000					10,400,000
								NSB		NOT STATE BUDGET	Local	10,400,000					10,400,000
			422826-2 Total									20,800,000					20,800,000
		CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265	434317-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal						738,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal						738,000
			434317-1 Total														1,476,000
		HILLSBOROUGH AVE CORRIDOR EVALUATION FM MEMORIAL HWY TO I-275	435748-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			1,010,975			1,010,975
								NSB		NOT STATE BUDGET	Local			1,000,000			1,000,000
			435748-1 Total											2,010,975			2,010,975
		US 92 FROM I-4 TO COUNTY LINE	435749-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%						1,500,000
								NSB		NOT STATE BUDGET	Local		1,500,000				1,500,000
			435749-1 Total										1,500,000				1,500,000
		SR 60 FROM VALRICO RD TO DOVER RD	435750-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	2,391,000					2,391,000
								NSB		NOT STATE BUDGET	Local	2,391,000					2,391,000
			435750-1 Total									4,782,000					4,782,000
		SR 60 FROM DOVER RD TO SR 39	435750-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	4,061,000					4,061,000
								NSB		NOT STATE BUDGET	Local	4,061,000					4,061,000
			435750-2 Total									8,122,000					8,122,000
		I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR	433821-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
								NSB		NOT STATE BUDGET	Local	3,000,000					3,000,000
			433821-1 Total									6,000,000					6,000,000
		I-4/SELMON XWAY FROM S OF SELMON XWAY TO I-4 (TOLL EQUIPMENT)	258415-5	INTERCHANGE (NEW)	53	CONST PURCHASE	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,670					4,670
								088920		TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,672					4,672
			258415-5 Total									9,342					9,342
		I-4/SELMON EXPRESSWAY FROM S OF SELMON EXPRESSWAY TO I-4	258415-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	62,114					62,114
								NSB		NOT STATE BUDGET	State 100%	224,999					224,999
								NSB		NOT STATE BUDGET	State 100%	200,000					200,000
			258415-1 Total									487,113					487,113
		I-75 (SR 93A) FROM N OF BB DOWNS(CR581) TO SR 56	408459-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	4,384					4,384
								NSB		NOT STATE BUDGET	Local	4,384					4,384
			408459-3 Total									8,768					8,768
		WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)	429350-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	593,702					593,702
					52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	54,020,256					54,020,256
					62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,377,656					5,377,656
								088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,344,414					1,344,414
			429350-4 Total									61,336,028					61,336,028
		THERMO FOR VETERANS WIDENING FROM MEMORIAL TO N OF BARRY RD, MP 2.7-5.	406151-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		300,197				300,197
								NSB		NOT STATE BUDGET	Local						300,197
			406151-2 Total										300,197				300,197
		THERMOPLASTIC FOR AET 6B VETERANS	406151-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,765					30,765
								NSB		NOT STATE BUDGET	Local	58,679					58,679
			406151-5 Total									89,444					89,444
		SR/CR 39 ALEXANDER FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN	255585-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	58,679					58,679
								NSB		NOT STATE BUDGET	Local	265,887					265,887
			255585-1 Total									324,566					324,566
		US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE	255793-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local	265,887					265,887
								NSB		NOT STATE BUDGET	Local	265,887					265,887
			255793-1 Total									531,774					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		DOWNTOWN RIVERWALK FROM MACDILL PARK TO CURTIS HIXON WF PARK	257805-5	SIDEWALK	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	217,750					217,750
								NSB	NOT STATE BUDGET	Federal	9,512,000					9,512,000
										Local	481,550					481,550
			257805-5 Total								10,211,300					10,211,300
		I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH	406738-2	MCCO WEIGH STATION STATIC/WIM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	25,000					25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,000					6,000
										State 100%	10,000					10,000
			406738-2 Total								41,000					41,000
		US 41(SR45/599/50TH) FROM N OF 27TH AVE S TO N OF E 10TH AVE	429074-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,508					1,508
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	800,000					800,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,471				37,471
			429074-1 Total								801,508	37,471				838,979
		HART SECTION 5339 CAPITAL ACTIVITIES	434366-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,297,193					1,297,193
			434366-1 Total								1,297,193					1,297,193
		HART HILLSBOROUGH STATE OF GOOD REPAIR CAPITAL	433764-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,700,000					4,700,000
			433764-1 Total								4,700,000					4,700,000
		ANDERSON RD IN TAMPA @NGCN: 621427S	433099-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	211,503					211,503
			433099-1 Total								211,503					211,503
		WILSKY BLVD IN TAMPA @ NGCN: 626850W	433100-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	30,726					30,726
			433100-1 Total								30,726					30,726
		SHELDON RD IN TAMPA @ NGCN: 626848V	433101-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	31,596					31,596
			433101-1 Total								31,596					31,596
		FERRY BOAT WATERBORNE TRANSPORTATION PROJECT	426472-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	475,000					475,000
								NSB	NOT STATE BUDGET	Local	95,000					95,000
			426472-1 Total								570,000					570,000
		PORT OF TAMPA BAY GANTRY CRANE PURCHASE	436005-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	12,000,000					12,000,000
			436005-1 Total								12,000,000					12,000,000
		SR 60 (W KENNEDY BL) FM W OF N/S CHURCH AVE TO SR685/HENDERSON/MANTANZ	431132-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	539,200					539,200
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal	1,029,900					1,029,900
								088718	CONSTRUCT INSPECT CONSULT	State 100%	29,061					29,061
			431132-1 Total								1,636,420					1,636,420
		SR 574 (MLK BLVD) FROM I-4 TO LAURA ST	427158-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	162					162
			427158-1 Total								162					162
		I-275 (SR 93) FROM S FLORIBRASKA AVE TO S OF HILLSBOROUGH AVE	258642-3	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	183,441					183,441
			258642-3 Total								183,441					183,441
		I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET	258660-2	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	176,144					176,144
			258660-2 Total								176,144					176,144
		US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD	427159-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,020					50,020
			427159-1 Total								50,020					50,020
		SR 597 (DALE MABRY) FROM N LAKEVIEW DRIVE TO SOUTH OF VAN DYKE RD	415234-9	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	156,936					156,936
			415234-9 Total								156,936					156,936
		USB 41 (SR 45) FROM E OF 47TH ST TO S END MCKAY BAY BRIDGE	429000-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	82,182					82,182
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,000					7,000
			429000-1 Total								89,182					89,182
		US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS	421524-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	181,540					181,540
			421524-1 Total								181,540					181,540
		WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9-11)	429350-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	180,000					180,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,174,665					1,174,665
			429350-1 Total								1,354,665					1,354,665
		WIDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY MP6.9-MP9.2	431275-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local	8,754					8,754
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	244,040					244,040
			431275-1 Total								252,794					252,794
		I-275 @ M.M. 33.1 TO 34.5 AND M.M. 36.8 TO 37.7	433392-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,722					6,722
			433392-1 Total								6,722					6,722
PASCO		BRIDGE PAINTING PASCO COUNTY VARIOUS LOCATIONS	430802-2	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		78,440				78,440
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		18,550				18,550
			430802-2 Total								40,000	96,990				136,990
		COUNTY LINE ROAD FROM NORTHWOOD PALMS BLVD TO BRUCE B DOWNS (CR 581)	433699-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			225,150			225,150
			433699-1 Total								25,000		225,150			250,150
		HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST	433700-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		33,116				33,116
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			33,116			33,116
			433700-1 Total									33,116				33,116
		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	411014-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	982,265					982,265
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	433,980					433,980
			411014-2 Total								1,416,245	3,349,455				4,765,700
			411014-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	368,000					368,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		663,772				663,772
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		39,750				39,750
			411014-4 Total								368,000	703,522				1,071,522
		I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52	258736-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	750,268					7,126,079
										R/W and Bridge Bonds	1,147,989					5,335,607
										State 100%	87,505					87,505
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	25,192					25,192
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,717					9,717
										R/W and Bridge Bonds	523,265					523,265
										State 100%	67,683					67,683
			258736-2 Total								2,611,619	10,563,429				13,175,048
		LITTLE ROAD FROM EMBASSY BOULEVARD TO STAR TRAIL	435361-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	50,000					50,000
								NSB	NOT STATE BUDGET	Local	50,000					50,000
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	476,136					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		SR 56 FROM W OF I-75 TO CR 581/BRUCE B DOWNS	430898-1 Total								6,635,469					6,635,469
		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,000				7,000
			408075-2 Total									7,000				7,000
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,444,931	11,526,255				13,971,186
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		4,523,114				4,523,114
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		492,000				492,000
											528,000				528,000	
											1,218,800	3,235,500			4,454,300	
			256422-2 Total								4,191,731	19,776,869			23,968,600	
		US 301 (SR39) FROM N OF GEIGER ROAD TO N OF KOSSIK ROAD	433760-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,075,100				5,075,100
			433760-1 Total									5,075,100				5,075,100
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			3,114,744	1,921,946		5,036,690
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		936,216			1,410,794	2,347,010
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		12,000				12,000
													12,000	24,000	36,000	
													300,000	300,000	300,000	
			256324-2 Total										300,000	238,800	538,800	
		ZEPHYRHILLS AIRPORT	418139-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	3,750		4,362,960	2,233,946	1,673,594	8,270,500
								NSB		Federal	142,500					142,500
										Local	3,750					3,750
			418139-1 Total								150,000					150,000
			422549-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	120,000					120,000
								NSB		Local	20,000					20,000
			422549-3 Total								140,000					140,000
			429581-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		291,680				291,680
								NSB		Federal		3,281,400				3,281,400
										Local		72,920				72,920
			429581-1 Total									3,646,000				3,646,000
			431259-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			96,000			96,000
								NSB		Local			24,000			24,000
			431259-1 Total										120,000			120,000
			431260-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		160,000			120,000	280,000
								NSB		Local		40,000			30,000	70,000
			431260-1 Total										200,000	150,000	350,000	
			432947-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		348,320				348,320
								NSB		Local		87,080				87,080
			432947-1 Total									435,400				435,400
			432993-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				120,000		120,000
								NSB		Local				30,000	30,000	
			432993-1 Total											150,000	150,000	
			432994-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				9,600		9,600
								NSB		Local			2,400		2,400	
			432994-1 Total										12,000		12,000	
			432995-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				296,000		296,000
								NSB		Local			74,000		74,000	
			432995-1 Total										370,000		370,000	
			435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					625,000	625,000
								NSB		Local					625,000	
			435216-1 Total												1,250,000	
			435218-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					916,500	916,500
								NSB		Local					916,500	
			435218-1 Total												1,833,000	
			435238-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					57,920	57,920
								NSB		Federal				651,600	651,600	
										Local				14,480	14,480	
			435238-1 Total												724,000	
		CR 77 (ROWAN ROAD) FROM MASSACHUSETTS AVE TO CR 524/RIDGE ROAD	430358-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	294,400					294,400
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		22,100				22,100
			430358-1 Total								316,500					316,500
		TROUBLE CREEK ROAD FROM EAGLE POINT PARK TO RUSTIC DR	430359-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	215,700					215,700
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		16,200				16,200
			430359-1 Total								231,900					231,900
		CR 54 FROM US 301 TO WIRE ROAD	435376-1	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%	1,036,930					1,036,930
								NSB		Local		1,036,930				1,036,930
			435376-1 Total								2,073,860					2,073,860
		GIDDENS ROAD IN SPRING HILL @ NGCN: 624922R	435278-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	281,600					281,600
			435278-1 Total								281,600					281,600
		US 19/SR 55 FROM MARINE PARKWAY TO SR 52	418860-6	ADD RIGHT TURN LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		4,148				4,148
			418860-6 Total								4,148					4,148
		US 19 (SR 55) FROM SR 52 TO NEW YORK AVE	418860-7	ADD RIGHT TURN LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		256,715				256,715
			418860-7 Total								256,715					256,715
		US 19 (SR 55) FROM SR 52 TO HERNANDO COUNTY LINE	418860-9	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		297				297
			418860-9 Total								297					297
		PASCO COUNTY STATE PROJECT ID#08-00293 T. ROWE PRICE ASSOC	432488-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	3,000,000					3,000,000
			432488-1 Total								3,000,000					3,000,000
		SR54 @ MORRIS BRIDGE RD/EILAND BOULEVARD INTERSECTION	416561-3	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%	763,502					763,502
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%						763,502
								NSB		Local			1,750,935			1,750,935
			416561-3 Total								1,527,004		3,501,870			5,028,874
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		213,018				213,018
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		204,326				204,326
			427157-1 Total								417,344					417,344
		US/USB 301(SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD	427165-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		282,742				282,742
			427165-1 Total								282,742					282,742
		US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD	427160-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		107,463				107,463

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category	Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
	PASCO	US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD I-75 (SR 93) FROM SR 56 TO SR 54	427160-1 Total 410909-4 410909-4 Total	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		107,463 63,000 63,000					107,463 63,000 63,000
	PINELLAS	113TH STREET FROM 54TH AVENUE NORTH TO EAST BAY DRIVE	433582-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local		150,000 150,000					150,000 150,000
		30TH AVENUE NORTH BICYCLE FACILITY FM 58TH ST TO MLK ST	424532-8 Total 424532-8	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,000		1,350,000			1,350,000
		9TH ST S(MLK STREET) FROM 7TH AVE S TO 8TH AVE S	430501-1 Total 430501-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					833,000		833,000
		ALBERT WHITTED AIRPORT	428066-1 Total 428066-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,200,000 300,000						1,200,000 300,000
			428066-1 Total 429622-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,500,000 1,200,000						1,500,000 1,200,000
			429622-1 Total 429625-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,500,000 1,600,000		400,000				1,600,000 400,000
			429625-1 Total 431791-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,000,000 600,000			600,000			2,000,000 600,000
			431791-1 Total 432978-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	150,000 750,000			150,000	750,000		1,500,000 1,600,000
			432978-1 Total 432978-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,600,000		1,600,000
			432978-1 Total 435217-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					400,000		400,000
			435217-1 Total 435228-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					2,000,000		2,000,000
			435228-1 Total 430660-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						750,000	750,000
			430660-1 Total 432698-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% State 100%	1,778,800 83,430						1,778,800 83,430
			432698-1 Total 432698-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,862,230						1,862,230
			432698-1 Total 434890-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% State 100%				675,534			675,534
			434890-1 Total 434890-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Local		50,000					50,000
			434890-1 Total 434891-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088716	INTRASTATE HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local		50,000					50,000
			434891-1 Total 434891-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Local		100,000					100,000
			434891-1 Total 432895-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local		100,000					100,000
			432895-1 Total 430373-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Toll/Turnpike	2,359,231 184,607	4,038,150	4,699,545	4,699,545	4,699,545	4,699,545	20,496,016
			430373-1 Total 429067-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	2,543,838 1,375,000	4,222,770	184,622	184,622	184,622	184,622	923,093
			429067-1 Total 424532-9	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	2,750,000 1,277,300	4,884,167	4,884,167	4,884,167	4,884,167	4,884,167	21,419,109
			424532-9 Total 428914-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local	2,554,600 1,277,300						1,277,300 1,277,300
			428914-1 Total 424532-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Local	837,999 400,001						837,999 400,001
			424532-1 Total 428914-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,789						28,789
			428914-1 Total 424532-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,266,789						1,266,789
			424532-1 Total 424532-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000						1,000,000
			424532-1 Total 431793-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	831,300						831,300
			431793-1 Total 431794-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	893,600		80,000				80,000
			431794-1 Total 431794-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		80,000					80,000
			431794-1 Total 432977-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							20,000
			432977-1 Total 435222-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							100,000
			435222-1 Total 435222-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							960,000
			435222-1 Total 435227-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							240,000
			435227-1 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							1,200,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							2,769,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							3,489,967
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							720,000
			424564-3 Total 424564-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		CR 1(KEENE RD/OMAHA) FROM SR 60 TO ALDERMAN ROAD	433581-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55150200	088572		COUNTY TRANSPORTATION PROGRAMS	State 100%		200,000				200,000
					58	CONST OTHER AGENCY	55150200	088572		NOT STATE BUDGET	Local		200,000				200,000
										COUNTY TRANSPORTATION PROGRAMS	State 100%			1,800,000			1,800,000
										NOT STATE BUDGET	Local			1,800,000			1,800,000
			433581-1 Total										400,000	3,600,000			4,000,000
		CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	2,000,000					2,000,000
										Local	6,567,119						6,567,119
										R/W and Bridge Bonds	3,962,510						3,962,510
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal			128,826			128,826
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			91,697			91,697
										State 100%			1,588				1,588
			413622-2 Total									12,751,740					12,751,740
		CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	424564-4	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	463,500					463,500
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			769,000			769,000
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			57,700			57,700
			424564-4 Total									463,500		826,700			1,290,200
		DRUID TRAIL PH IV FROM S BETTY LN TO PROGRESS ENERGY TRAIL	432580-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			1,885,350			1,885,350
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			141,400			141,400
			432580-1 Total											2,026,750			2,026,750
		GATEWAY EXPRESS FROM US 19 (SR 55) TO EAST OF 28TH ST	433880-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			1,715,000			1,715,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			126,678,421			126,678,421
										Local			22,392,881			22,392,881	
										State 100%			162,428,291			162,428,291	
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			4,500,000			4,500,000
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			19,192,280			19,192,280
			433880-1 Total											336,906,873			336,906,873
		GULF BLVD @ SR682/107 AVE/PARK BLVD SR688/BELLEAIR CSWY	429068-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%	2,027,300					2,027,300
										Local		2,027,300					2,027,300
			429068-1 Total								4,054,600						4,054,600
		HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD	424564-6	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		728,100				728,100
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		54,600				54,600
			424564-6 Total										782,700				782,700
		HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD	424564-7	SIDEWALK	38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		174,766				174,766
					58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				828,300		828,300
			424564-7 Total										174,766		828,300		1,003,066
		HERCULES/GREENBRIAR FM SUNSET POINT RD TO BELCHER RD	424564-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		750,500				750,500
					68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		56,300				56,300
			424564-2 Total										806,800				806,800
		I-275 (HOWARD FRKL) FROM SR 687 (4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal					2,150,000	2,150,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal				114,307,162	114,307,162	114,307,162
										R/W and Bridge Bonds				300,000,000	300,000,000	300,000,000	
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			40,853,216			40,853,216
			422904-2 Total													457,310,378	457,310,378
		I-275 (SR 93) FROM 54TH AVE SOUTH TO S OF 26TH AVE S	432519-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797		RESURFACING	Federal		2,667,914				2,667,914
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		106,000				106,000
			432519-1 Total														2,773,914
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	ITS COMMUNICATION SYSTEM	8B	OPERATIONS SERVICES	55150200	088866		TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	325,000		338,000	345,000	352,000	1,692,000
			408671-3 Total								325,000		332,000	338,000	345,000	352,000	1,692,000
		I275(SR93/22ND AV N) FROM 22ND ST NORTH TO 19TH ST NORTH	433111-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,632,600					1,632,600
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	98,211					98,211
			433111-1 Total								1,730,811						1,730,811
		NB HOWARD FRANKLAND BR# 150107 OVER OLD TAMPA BAY	430706-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	229,000					229,000
					52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		2,424,220				2,424,220
					62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		145,750				145,750
			430706-2 Total								229,000		2,569,970				2,798,970
		PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike	77,782	77,782	77,782	77,782	77,782	388,910
			415365-3 Total								77,782	77,782	77,782	77,782	77,782		388,910
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712		HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	83,575	83,575	84,275	84,275	84,275	419,875
			416810-1 Total								83,575	83,575	84,275	84,275	84,275		419,875
		PINELLAS COUNTY MPO PLANNING/UPDATES	430015-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
			430015-1 Total								350,000	350,000	350,000	350,000	350,000		1,750,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	286,502	286,502	286,502	286,525	275,228	1,431,259
										State 100%	35,812	35,812	35,812	35,594	34,404	177,434	
										Local	36,188	33,182	33,182	35,628	34,404	172,584	
			402514-1 Total								358,502	355,496	355,496	367,747	344,036	1,781,277	
		PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION	405920-6	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	75,251					75,251
			405920-6 Total								75,251						75,251
		PINELLAS COUNTY UPWP	259397-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854		TRANSPORT PLANNING GRANTS	Federal	866,473	866,473	866,473	866,473	866,473	4,332,365
			259397-1 Total								866,473	866,473	866,473	866,473	866,473		4,332,365
		PINELLAS FENCE & HANDRAIL CONTRACT	423169-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%	74,153					103,153
			423169-2 Total								74,153						103,153
		PSTA FTA-SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal	25,531,872	13,564,727	14,009,171	14,609,171	14,609,171	82,324,112
			402520-1 Total								25,531,872	13,564,727	14,009,171	14,609,171	14,609,171		82,324,112
		PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	4,086,490	4,181,340	4,179,421	4,287,467	4,429,011	21,163,729
										Local	4,086,490	4,181,340	4,179,421	4,287,467	4,429,011		21,163,729
			402513-1 Total								8,172,980	8,362,680	8,358,842	8,574,934	8,858,022		42,327,458
		PSTA SERVICE DEVELOPMENT OPERATING ACTIVITIES	435212-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	120,000					120,000
			435212-1 Total								120,000						120,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		REPAIR PROJECT FROM SKYWAY CORRIDOR TO VARIOUS LOCATIONS	432270-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			365,485			365,485
			432270-1 Total								346,000		4,142,963			4,488,963
		SKYWAY NORTH TOLL BOOTH RECONDITION	417517-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					300,000	300,000
			417517-1 Total												30,000	30,000
			417517-1 Total												200,000	200,000
		SR 580 FROM BASS BLVD TO W OF PINEHURST ROAD	432699-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,103,001			1,103,001
			432699-1 Total										66,180			66,180
		SR 580/SR 584/TPA RD FROM EAST OF COMMERCE TO WEST OF SR 580	427496-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	201,000					201,000
			427496-1 Total									59,678				59,678
			427496-1 Total								20,000	500,000				520,000
		SR 584 (TAMPA RD) OLDSMAR @ NGCN: 626845A	435281-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						29,018
			435281-1 Total													29,018
		SR 586 (CURLEW RD) FM COUNTRYBROOK DRV TO E OF COUNTRYSIDE BLVD	427142-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	669,800					669,800
			427142-1 Total								26,471					26,471
		SR 590 (14TH AVE S) FROM W OF FERN TERRACE DR TO OAK HAVEN DR	432535-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						166,700
			432535-1 Total												2,000	166,700
			432535-1 Total												77,900	77,900
			432535-1 Total												212,386	212,386
			432535-1 Total												20,600	20,600
		SR 590 (NE COACHMAN) FROM E OF GRAHAM DR TO W OF MARILYN ST	432536-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						70,504
			432536-1 Total												10,300	10,300
		SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						736,800
			431491-1 Total												2,000	736,800
			431491-1 Total												134,745	134,745
			431491-1 Total												862,195	862,195
			431491-1 Total								1,563,404					1,563,404
			431491-1 Total								150,741					150,741
		SR 595 (SEMINOLE BL) FM E OF SR 595 R/W TO E OF SR 595 R/W	434895-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						191,400
			434895-1 Total													191,400
		SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L	424507-3	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					90,000	90,000
			424507-3 Total												4,204,315	4,204,315
			424507-3 Total												420,432	420,432
			424507-3 Total													4,714,747
		SR 60 (GULF TO BAY) FR COURT ST/HIGHLAND AVE TO W OF DAMASCUS RD	432616-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,646,290				2,646,290
			432616-1 Total									158,788				158,788
			432616-1 Total									2,805,078				2,805,078
		SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE	432586-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	314,600					314,600
			432586-1 Total												2,000	2,000
			432586-1 Total												384,700	384,700
			432586-1 Total									6,561,506				6,561,506
			432586-1 Total									235,288				235,288
		SR 60 (GULF TO BAY) FROM US 19/SR 55 TO SKY HARBOR DRIVE	430684-1	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	244,000					244,000
			430684-1 Total													531,208
			430684-1 Total													531,208
		SR 666 WELCH CAUSEWAY BR# 150028 INTRACOASTAL WATERWAY	430707-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,874,600					1,874,600
			430707-1 Total													144,118
			430707-1 Total													2,018,718
		SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S)	432587-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,591,166			1,591,166
			432587-1 Total										84,615			84,615
			432587-1 Total													1,675,781
		SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)	256997-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	11,934,338	7,000,000				18,934,338
			256997-1 Total													526,572
			256997-1 Total													96,000
			256997-1 Total													50,188
			256997-1 Total													46,238
		SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD	429060-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			282,384			282,384
			429060-1 Total										4,889,674			4,889,674
			429060-1 Total										310,326			310,326
			429060-1 Total													87,500
		SR 686 AT CR 611 (49TH ST)	256996-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			101			101
			256996-1 Total													2,000
			256996-1 Total													23,900
			256996-1 Total													63,000
			256996-1 Total													130,900
		SR 686 FM SR595/651/MISSOURI AVE TO E OF HIGHLAND AVE	430901-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,251,000		101			2,251,000
			430901-1 Total													109,541
			430901-1 Total													2,360,541
		SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST	256995-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	748,431	3,361,864				4,110,295
			256995-1 Total													1,299,775
			256995-1 Total													194,000
			256995-1 Total													480,815
			256995-1 Total													43,000
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,890,900					18,890,900
			256995-3 Total													1,667,000
			256995-3 Total													1,205,100
			256995-3 Total													21,763,000
		SR 693 (66TH ST) FROM CR 694/PARK BLVD TO CR 376/142ND AVE	429058-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,920,566					4,920,566

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,097,409	3,020,592	4,500,000	7,000,000	15,628,138	34,246,139
			193461-2 Total								4,097,409	3,020,592	4,500,000	7,000,000	15,628,138	34,246,139
		ALLIGATOR ALLEY GENERAL CONSULTANT	415365-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	93,220	93,220	93,220	93,220	93,220	466,100
			415365-2 Total								93,220	93,220	93,220	93,220	93,220	466,100
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	2,241 967					2,241 967
			415929-1 Total								3,208					3,208
		AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
			423182-1 Total								20,000	20,000	20,000	20,000	20,000	100,000
		BIKE/PEDESTRIAN SAFETY INITIATIVE	433144-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,500,000	4,500,000	4,500,000			13,500,000
			433144-1 Total								4,500,000	4,500,000	4,500,000			13,500,000
		BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	1,941,859	500,000	500,000	500,000	500,000	3,941,859
			190270-1 Total								1,941,859	500,000	500,000	500,000	500,000	3,941,859
		BOX FUNDS FOR PROGRAM 13 DPTO	433104-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			84,964			84,964
			433104-1 Total										84,964			84,964
		CARDKEY MAINTENANCE	404713-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		1,500,000				1,500,000
			404713-1 Total									1,500,000				1,500,000
		CEI CONSTRUCTION COLLABORATION SERVICES	435475-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% External	900,000 0	900,000 0	900,000 0	900,000 0	900,000 0	4,500,000 0
			435475-1 Total								900,000	900,000	900,000	900,000	900,000	4,500,000
		COMMISSION FOR TRANSPORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	11,500	14,490	11,500	11,500	11,500	60,490
			431111-1 Total								11,500	14,490	11,500	11,500	11,500	60,490
		COMMUNITY IMPACT ASSESSMENT	190365-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			190365-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	295,000	445,000	150,000	150,000	150,000	1,190,000
			421307-1 Total								295,000	445,000	150,000	150,000	150,000	1,190,000
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	637,695	639,307	357,268	372,486	388,161	2,394,917
			193294-1 Total								637,695	639,307	357,268	372,486	388,161	2,394,917
		COMMUTER CHOICE TRAINING PROGRAM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	241,722	124,502	123,598	125,000	125,000	739,822
			193367-1 Total								241,722	124,502	123,598	125,000	125,000	739,822
		COMPUTER AID TRNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT	413899-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	575,000	600,000	625,000	650,000	675,000	3,125,000
			413899-1 Total								575,000	600,000	625,000	650,000	675,000	3,125,000
		COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT	413883-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	100,000					100,000
			413883-3 Total								100,000					100,000
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	108,499	107,500	107,500	110,000	110,000	543,499
			413883-1 Total								108,499	107,500	107,500	110,000	110,000	543,499
		CONSERVE BY TRANSIT	424527-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%			104,000 26,000	104,000 26,000	104,000 26,000	312,000 78,000
			424527-2 Total										130,000	130,000	130,000	390,000
		CONSULTANT SECURITY SERVICES	423249-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	405,000	415,000	425,000	435,000	445,000	2,125,000
			423249-1 Total								405,000	415,000	425,000	435,000	445,000	2,125,000
		CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS	418394-1	CRITICAL HABITAT RESTORATION	32 52 C2	PE CONSULTANT CONST CONTRACT ENVIRO CONSULTANT	55100100 55150200 55100100	088849 088716 088849	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%			1,000,000	1,000,000	1,000,000	3,000,000
			418394-1 Total								31,891	3,000,000	4,000,000	4,000,000	4,000,000	15,031,891
		CVISN PHASE II ELECTRONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE	414666-1	COMMERCIAL VEH INFO SYST/NETWK	32 52 93	PE CONSULTANT CONST CONTRACT CAPITAL PURCHASE	55100100 55150200 55150200	088849 088716 088716	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	Federal Federal Federal	574,894 1,005,020 309,753	200,000 800,000	200,000 800,000	200,000 800,000	200,000 800,000	1,374,894 4,205,020 309,753
			414666-1 Total								1,889,667	1,000,000	1,000,000	1,000,000	1,000,000	5,889,667
		DATA COLLECTION TRAFFIC DATA	192203-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal State 100%	210,000 2,977,344	2,968,579	2,959,328			8,905,251
			192203-1 Total								3,187,344	2,968,579	2,959,328			9,115,251
		DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SYSTEMS-FEDERAL FUNDS	419883-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	209,075 11,041					209,075 11,041
			419883-1 Total								220,116					220,116
		ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND	433784-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	6,818,277	16,313,964	15,000,000	15,000,000	15,000,000	68,132,241
			433784-1 Total								6,818,277	16,313,964	15,000,000	15,000,000	15,000,000	68,132,241
		ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS TRANSFER FROM DEO	432722-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	35,577					35,577
			432722-1 Total								35,577					35,577
		EMERGENCY BRIDGE REPAIRS---RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,926,230	2,000,000	2,000,000	2,000,000	2,000,000	10,926,230
			192273-1 Total								2,926,230	2,000,000	2,000,000	2,000,000	2,000,000	10,926,230
		ENVIRONMENTAL STREAMLINING	407085-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			407085-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		ETDM	415064-3	TRANSPORTATION PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,776,834	5,707,950	3,873,712	4,500,000	4,500,000	22,358,496
			415064-3 Total								3,776,834	5,707,950	3,873,712	4,500,000	4,500,000	22,358,496
		FDOT DBE SPECIALIZED DEVELOPMENT PROGRAM	190258-2	DBE SUPPORTIVE SERVICES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000	475,000	475,000	475,000	475,000	2,375,000
			190258-2 Total								475,000	475,000	475,000	475,000	475,000	2,375,000
		FEC TRACK UPGRADE	430127-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	18,129,000					18,129,000
			430127-1 Total								18,129,000					18,129,000
		FEC/AMTRAK PASSENGER SERVICE	430126-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	50,000,000					50,000,000
			430126-1 Total								50,000,000					50,000,000
		FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,984,329	2,023,238	1,900,000	2,000,000	2,100,000	10,007,567
			406604-2 Total								1,984,329	2,023,238	1,900,000	2,000,000	2,100,000	10,007,567
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	75,340	40,000	30,000	30,000	30,000	205,340
			193265-1 Total									200,066	200,000	150,000	150,000	150,000	970,066
		FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	185,688	86,000	86,000	86,000	86,000	529,688
			193178-1 Total									185,688	86,000	86,000	86,000	86,000	529,688
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%			8,286,518	8,200,000	11,991,234	28,477,752
			434760-1 Total											8,286,518	8,200,000	11,991,234	28,477,752
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	6,474,366	RAIL DEVELOPMENT/GRANTS	State 100%		13,614,966	28,510,674	3,538,049	5,219,453	52,138,059
			430035-1 Total		94	CAPITAL GRANT	55100100	088808		RAIL DEVELOPMENT/GRANTS	State 100%		750,000		2,279,897	2,189,556	5,219,453
												6,474,366	14,364,966	28,510,674	5,817,946	2,189,556	57,357,508
		FY17 ADMIN & FED PRO JECTS	431604-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857		MATERIALS AND RESEARCH	Federal			7,021,995			7,021,995
			431604-1 Total											7,021,995			7,021,995
		FY2015 ADMIN / FEDER AL PROJECTS	427850-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	8,031,980	MATERIALS AND RESEARCH	Federal						8,031,980
			427850-1 Total						8,031,980								8,031,980
		FY2016 ADMIN AND FED ERAL PROJECTS	429593-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857		MATERIALS AND RESEARCH	Federal		7,827,852				7,827,852
			429593-1 Total										7,827,852				7,827,852
		FY2018 ADMIN AND FED ERAL PROJECTS	433035-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857		MATERIALS AND RESEARCH	Federal					7,021,995	7,021,995
			433035-1 Total													7,021,995	7,021,995
		FY2019 ADMIN & FEDER AL PROJECTS	435121-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857		MATERIALS AND RESEARCH	Federal						7,273,385
			435121-1 Total														7,273,385
		GOLD SUPPORT MAINTENANCE CONSULTANT	413881-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922		TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	800,000	825,000	850,000	875,000	900,000	4,250,000
			413881-1 Total									800,000	825,000	850,000	875,000	900,000	4,250,000
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	1,600,000	1,642,990	1,600,000	1,600,000	1,600,000	8,042,990
			407546-1 Total									1,600,000	1,642,990	1,600,000	1,600,000	1,600,000	8,042,990
		INHOUSE GC CONSULTANT CONTRACT	419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	874,046	980,000	980,000	980,000	858,507	4,472,553
			419940-1 Total									874,046	980,000	980,000	980,000	858,507	4,472,553
		INTELLIGENT TRANSPOR TATION SYSTEM (ITS) STAT EWIDE RESERVE	406729-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	180,016					180,016
			406729-1 Total														180,016
																	131,613
																	22,409,757
																	32,090,583
																	163,000
																	934,248
																	117,285
																	8,554,337
			406729-1 Total									8,347,221	8,190,000	19,599,603	13,313,184	15,130,831	64,580,839
		INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	3,346,751	6,530,450	3,543,498	3,720,673	20,381,661	20,381,661
			416625-1 Total									3,346,751	6,530,450	3,543,498	3,720,673	20,381,661	20,381,661
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
			432298-1 Total									5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
		ITS TELECOMMUNICATION PROGRAM	424401-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,996,497					1,996,497
			424401-1 Total									1,996,497					1,996,497
		LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	405877-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	2,500,000	3,613,295	2,500,000	2,500,000	2,500,000	13,613,295
			405877-1 Total									2,500,000	3,613,295	2,500,000	2,500,000	2,500,000	13,613,295
		LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT	413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922		TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
			413906-1 Total									500,000	500,000	500,000	500,000	500,000	2,500,000
		LOCAL TECHNICAL ASSI STANCE PROGRAM	191277-2	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857		MATERIALS AND RESEARCH	Federal	145,000	145,000	145,000	145,000	145,000	725,000
			191277-2 Total									145,000	145,000	145,000	145,000	145,000	725,000
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	217,904	182,932	120,000	169,985	169,985	860,806
			193353-1 Total									217,904	182,932	120,000	169,985	169,985	860,806
		MAINTENANCE OF TRANCI P SOFTWARE	431523-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	467,613	526,350	479,871	485,190	542,154	2,501,178
			431523-1 Total									467,613	526,350	479,871	485,190	542,154	2,501,178
																	625,433
																	3,126,611
		MISCELLANEOUS EQUIPM ENT FOR MOTOR CARRIER COM PLIANCE WEIGH STATIONS	419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	55,599					55,599
			419320-1 Total									55,599					55,599
																	827,681
																	60,775
																	883,280
		MOTORCYCLE SAFETY GRANTS SAFTEA-LU	420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	360,000	364,210	360,000	360,000	360,000	1,804,210
			420565-1 Total									360,000	364,210	360,000	360,000	360,000	1,804,210
		MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2015/2016 UPWP	427968-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704		TRANSP PLANNING CONSULT	Federal	274,826	274,826	274,826	274,826	274,826	1,374,130
			427968-1 Total									274,826	274,826	274,826	274,826	274,826	1,374,130
		NATIONAL TRANSPORTA- TION PRODUCT EVALUATION PROGRAM (CEI ACTIVITEIS)	433483-1	MATERIAL TESTING/GEOTECHNICAL	B2	RESEARCH CONSULTANT	55150200	088857		MATERIALS AND RESEARCH	State 100%	110,000					110,000
			433483-1 Total									110,000					110,000
		NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION	419918-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	27,656					27,656
			419918-1 Total									27,656					27,656
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	121,256,099	38,197,430	37,690,000	40,080,000	41,760,000	278,983,529
			419265-1 Total									121,256,099	38,197,430	37,690,000	40,080,000	41,760,000	278,983,529
		ORACLE DATABASE SOFTWARE LICENSES AND MAI NTENANCE	413884-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922		TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,383,198	580,000	590,000	600,000	610,000	3,763,198
			413884-1 Total									1,383,198	580,000	590,000	600,000	610,000	3,763,198
		PARK & RIDE MANUAL	193314-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	433252-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,000	80,000	40,000	40,000	40,000	240,000
			433252-1 Total								40,000	80,000	40,000	40,000	40,000	240,000
		STATEWIDE ATIS	418195-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,674,330	4,610,000	4,840,000	3,800,000	4,080,000	22,004,330
			418195-1 Total								4,674,330	4,610,000	4,840,000	3,800,000	4,080,000	22,004,330
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			193452-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-1	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,005	1,500,000	1,500,000	2,000,000	2,000,000	8,500,005
			412209-1 Total								1,500,005	1,500,000	1,500,000	2,000,000	2,000,000	8,500,005
		STATEWIDE BRIDGE	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	744,197	700,000				1,444,197
										R/W and Bridge Bonds	101,482					101,482
										State 100%	39,205					39,205
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	20,010					20,010
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	400,000	100,000				500,000
										R/W and Bridge Bonds	1,246,174					1,246,174
										State 100%	200,000					200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	224,597	100,000				324,597
										R/W and Bridge Bonds	20,887					20,887
										State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	5,423,246	7,104,528	18,967,361	5,705,050	27,087,418	64,287,603
										R/W and Bridge Bonds	3,463,547	1,067,221				4,530,768
										State 100%	689,719	981,569	10,509,852	234,439	430,000	12,845,579
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	972,255					972,255
										R/W and Bridge Bonds	100,402					100,402
										State 100%	200,000					200,000
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	361,451					361,451
			190169-1 Total								14,307,172	10,053,318	29,477,213	5,939,489	27,517,418	87,294,610
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	654,135					654,135
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000	100,000				200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,674,705	1,306,159	1,915,482	1,838,887	1,147,466	7,882,699
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,153	70,000				208,153
			190169-3 Total								2,566,993	1,476,159	1,915,482	1,838,887	1,147,466	8,944,987
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,023,833	2,324,579	2,000,000	1,191,461	3,098,478	11,638,351
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,462,592	1,370,000				2,832,592
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	37,066					37,066
			190169-4 Total								4,523,491	3,694,579	2,000,000	1,191,461	3,098,478	14,508,009
		STATEWIDE CEI/CONSULTANT ACTIVITY	403559-1	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,342,000	3,342,000	3,342,000	3,342,000	3,342,000	16,710,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	508,546	500,000	500,000	500,000	500,000	2,508,546
			403559-1 Total								3,850,546	3,842,000	3,842,000	3,842,000	3,842,000	19,218,546
		STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,456,065	5,793,290	1,413,595	7,099,597	3,279,190	47,041,737
										State 100%	7,856,084					9,528,068
										Federal	15,544,079	15,567,651	10,000,000			41,111,730
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,192,045	15,576,961				20,769,006
										State 100%	17,912,125	7,500,000				25,414,125
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,300,785			428,180		5,728,965
										R/W and Bridge Bonds	1,250,953	2,518,158				3,769,111
										State 100%	2,000,000					2,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	90,508,308	41,042,689	26,201,757	43,120,303	16,168,091	217,041,148
										State 100%	35,203,592	17,609,470	33,395,885	3,489,118	28,636,897	118,334,962
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	60,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	627,500					627,500
										State 100%	21,530,286	5,392,406	1,006,733	5,627,500	1,189,277	34,746,202
										Federal	4,783,968					4,783,968
			190437-1 Total								256,538,290	131,000,625	87,636,983	72,721,090	49,273,455	597,170,443
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,094,905	5,077,426	8,636,310	8,709,560	3,069,673	34,587,874
			190258-1 Total								9,094,905	5,077,426	8,636,310	8,709,560	3,069,673	34,587,874
		STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT	192258-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	458,000	458,000	458,000			1,374,000
										State 100%	41,725	42,471	43,239	28,029	28,841	184,305
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			192258-1 Total								1,299,725	1,300,471	1,301,239	828,029	828,841	5,558,305
		STATEWIDE HWY BEAUTIFICATION GRANTS	192255-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	1,000,000	1,016,564	1,000,000	1,000,000	1,000,000	5,016,564
			192255-1 Total								1,000,000	1,016,564	1,000,000	1,000,000	1,000,000	5,016,564
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	190444-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,409,476	6,570,000	2,020,000	2,020,000	2,000,000	17,119,476
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	14,379,026	8,582,796	2,622,249	9,077,624	3,822,081	38,483,776
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,044,900	2,049,311	2,020,000	2,020,000	2,100,000	12,234,211
			190444-2 Total								22,833,402	17,202,107	6,662,249	13,117,624	8,022,081	67,837,463
		STATEWIDE INTERSTATE RESURFACING PROGRAM RESERVE BOX	190444-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,489,778	11,700,000	8,452,800	8,202,410		36,844,988
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,387,530	7,442,382	37,604,525	5,806,400	21,794,390	76,035,227
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,551,987	11,700,000	5,238,439	5,238,055	24,193,481	52,284,462
			190444-1 Total								3,387,530	17,484,147	61,004,525	19,962,639	35,234,855	137,073,696
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190444-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						77,000,000
			190444-3 Total												77,000,000	77,000,000
		STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE	192296-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,671,173	3,781,308	3,894,747	4,011,590	4,131,937	19,490,755
			192296-2 Total								3,671,173	3,781,308	3,894,747	4,011,590	4,131,937	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		STATEWIDE RESERVE FOR SIS SUPPORT	190437-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	64,001,362	107,861,664	53,844,075	119,347,804	44,400,987	389,455,892
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	27,437,748	9,079,478	7,861,634	29,765,843	115,308,825	
										Federal	5,066,265	11,901,319	2,000,000	5,000,000	23,967,584	
										State 100%	2,200,000	2,200,000	2,000,000	2,000,000	4,200,000	
			190437-5 Total								109,232,032	186,466,169	72,923,553	138,326,467	111,317,585	618,265,806
		STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS	192058-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	7,762,137	780,182	780,182	780,182	780,182	10,882,865
			192058-1 Total								7,762,137	780,182	780,182	780,182	10,882,865	
		STATEWIDE RR SIGNAL MAINT.	193533-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	809,000	813,274	809,000	809,000	809,000	4,049,274
			193533-1 Total								809,000	813,274	809,000	809,000	4,049,274	
		STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	190400-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	746,232					746,232
			190400-1 Total								746,232				746,232	
			190400-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		4,901,063	4,254,216	4,254,216	4,254,216	17,663,711
			190400-2 Total								4,901,063	4,254,216	4,254,216	4,254,216	17,663,711	
		STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	190403-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	605,805					605,805
			190403-1 Total								605,805				605,805	
			190403-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		4,509,636	4,254,216	4,254,216	4,254,216	17,272,284
			190403-2 Total								4,509,636	4,254,216	4,254,216	4,254,216	17,272,284	
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			435257-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-3	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	3,260,000					3,260,000
			416786-3 Total								3,260,000				3,260,000	
			416786-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,090,799	7,556,500	1,527,960		1,821,970	17,997,229
			416786-1 Total								12,677,218	7,556,500	1,527,960	1,821,970	21,257,229	
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	41,559,130	16,235,264	6,263,121	15,708,653	8,621,377	88,397,545
			55150200 Total								3,500,325				3,500,325	
			416786-1 Total								57,736,673	16,235,264	6,263,121	15,708,653	8,621,377	104,565,088
		STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	15,450,000	29,922,030	3,527,958		832,467	49,732,455
			416786-5 Total								15,450,000	29,922,030	3,527,958		49,732,455	
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	240,000	240,000	240,000	240,000	240,000	1,200,000
			412220-1 Total								240,000	240,000	240,000	240,000	1,200,000	
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,000	100,000	300,000	100,000	100,000	700,000
			416970-1 Total								100,000	100,000	300,000	100,000	700,000	
		SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	413971-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000	100,000	100,000	100,000	100,000	500,000
			413971-1 Total								1,751,346	1,750,000	1,750,000	1,750,000	8,751,346	
			55150200	INTRASTATE HIGHWAY CONSTR	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	19,891					19,891
			55150200 Total								1,871,237	1,850,000	1,850,000	1,850,000	1,850,000	9,271,237
		SUNPASS INFRASTRUCTURE	413876-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	96,832	45,000	45,000	45,000	45,000	276,832
			413876-1 Total								96,832	45,000	45,000	45,000	45,000	276,832
		SUNPASS TRANSPONDER PURCHASE	190361-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	15,700,000	11,400,000	15,000,000	9,500,000	9,750,000	61,350,000
			190361-1 Total								15,700,000	11,400,000	15,000,000	9,500,000	9,750,000	61,350,000
		SUNPASS WEBSITE HOSTING	417522-1	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	640,000	595,000	605,000	615,000	625,000	3,080,000
			417522-1 Total							External	0	0	0	0	0	0
			417522-1 Total								640,000	595,000	605,000	615,000	625,000	3,080,000
		SUNSHINE SKYWAY GENERAL CONSULTANT	415365-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	124,739	99,739	99,739	99,739	99,739	523,695
			415365-1 Total								124,739	99,739	99,739	99,739	523,695	
		SUPERVISORY CONTROL AND DATA ACQUISITION INST ALLATIONS OFF TURNPIKE	428963-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike		276,000				276,000
			428963-1 Total									276,000			276,000	
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	8,660					8,660
			426622-2 Total								8,660				8,660	
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	65,000	65,269	65,000	65,000	65,000	325,269
			433251-1 Total								65,000	65,269	65,000	65,000	65,000	325,269
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	169,579	157,500	157,500	160,000	160,000	804,579
			414967-1 Total								169,579	157,500	157,500	160,000	160,000	804,579
		SYSTEM ENGINEERING CONSULTANT	413902-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	135,000	145,000	155,000	165,000	175,000	775,000
			413902-1 Total							External	0	0	0	0	0	0
			413902-1 Total								135,000	145,000	155,000	165,000	175,000	775,000
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150,491	150,934	150,491	155,000	155,000	761,916
			193368-1 Total								150,491	150,934	150,491	155,000	155,000	761,916
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	186,900	186,900	186,900	200,000	200,000	960,700
			410874-1 Total								186,900	186,900	186,900	200,000	200,000	960,700
		THE LITTER PROJECT	423042-2	PUBLIC INFORMATION/EDUCATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	800,000	800,000				1,600,000
			423042-2 Total								800,000	800,000				1,600,000
		TOLL EQUIPMENT MAINTENANCE - BROCADE FOUNDRY MAINTENANCE	417047-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	475,000					475,000
			417047-3 Total								475,000					475,000
		TOLL EQUIPMENT PROGRAM	417047-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	8,950,000	8,950,000	8,950,000	8,950,000	8,950,000	44,750,000
			417047-1 Total								8,950,000	8,950,000	8,950,000	8,950,000	8,950,000	44,750,000
		TOLL OPERATIONS	000164-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	28,920,216	29,985,216	30,325,216	29,985,216	29,985,216	149,201,080
			000164-1 Total								28,920,216	29,985,216	30,325,216	29,985,216	29,985,216	149,201,080
		TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS	415428-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP &							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX	190269-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922		TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	6,319,505	300,000	300,000	300,000	300,000	7,519,505
			190269-1 Total									11,721,784	2,400,000	2,500,000	2,700,000	2,700,000	21,921,784
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	13,376,356	13,676,356	13,670,079	14,023,477	14,486,441	69,232,709
			193195-1 Total									13,376,356	13,676,356	13,670,079	14,023,477	14,486,441	69,232,709
		TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	160,000	276,505	176,000	176,000	176,000	964,505
			431524-1 Total								State 100%	40,000	69,127	44,000	44,000	44,000	241,127
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	34,359	345,632	220,000	220,000	220,000	1,205,632
			408312-1 Total								State 100%	8,689					34,359
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	175,000	297,213	314,811	297,213	300,000	1,384,237
			419242-1 Total									175,000	297,213	314,811	297,213	300,000	1,384,237
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	616,048	485,406	100,000	100,000	100,000	1,401,454
			193351-1 Total								State 100%	202,359	121,698	25,000	25,000	25,000	399,057
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	163,656	80,000	80,000	80,000	80,000	483,656
			413457-1 Total								State 100%	40,914	20,000	20,000	20,000	20,000	120,914
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	204,570	100,000	100,000	100,000	100,000	604,570
			419954-1 Total									307,846	250,000	250,000	250,000	250,000	1,307,846
		TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	193286-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	307,846	250,000	250,000	250,000	250,000	1,307,846
			193286-1 Total									5,717,542	5,851,454	5,889,068	6,065,740	6,065,740	23,523,804
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	597,853	340,000	340,000	340,000	340,000	1,957,853
			418671-1 Total									597,853	340,000	340,000	340,000	340,000	1,957,853
		TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
			415340-1 Total									6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
			409352-1 Total									1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSPORTATION PLANNING SERVICES	426051-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
			426051-1 Total								State 100%	7,500	7,500	7,500	7,500	7,500	37,500
		UPDATE TRANSIT SYSTEM PLAN	408315-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	37,500	37,500	37,500	37,500	37,500	187,500
			408315-1 Total								State 100%	176,017	160,000	160,000	160,000	160,000	656,017
		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	540,000	540,000	540,000	540,000	540,000	2,700,000
			193327-1 Total									540,000	540,000	540,000	540,000	540,000	2,700,000
		WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	190449-1	MCCO WEIGH STATION STATIC ONLY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	70,000	700,000	700,000	700,000	821,493	2,991,493
			190449-1 Total								State 100%	42,749					42,749
			418671-1 Total								State 100%	5,000					5,000
			418671-1 Total								State 100%	11,688,473	10,046,474	11,250,045	11,300,071	15,034,841	59,319,904
			418671-1 Total								State 100%	322,939					922,039
			418671-1 Total								State 100%	12,728,261	10,746,474	11,950,045	12,000,071	15,856,334	63,251,185
		WHOLE EQUIPMENT REPLACEMENT	413880-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922		TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	61,000	60,000	60,000	60,000	60,000	301,000
			413880-1 Total								Federal	757,205	60,000	60,000	60,000	60,000	757,205
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	State 100%	194,301					194,301
			435809-1 Total									951,506					951,506
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	560,000					560,000
			435811-1 Total								State 100%	140,000					140,000
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	700,000					700,000
			435812-1 Total								State 100%	160,000					160,000
		EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROGRAM	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	40,000					40,000
			435813-1 Total								State 100%	200,000					200,000
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	416786-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	2,000					2,000
			416786-2 Total								State 100%	6,650					6,650
			416786-2 Total								State 100%	58,800,000	11,361,593	15,865,700	49,873,639	32,467,543	168,368,475
		TOLLS NON-TURNPIKE CONSTRUCTION BOX	415220-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	58,806,650	11,361,593	15,865,700	49,873,639	32,467,543	168,375,125
			415220-1 Total									10,000					10,000
		CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD	422772-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	10,000					10,000
			422772-1 Total									1,200,000					1,200,000
		DISTRICTWIDE PROJECTS TO BE IDENTIFIED	433869-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	582,685					582,685
			433869-1 Total								Federal	1,173,600					1,173,600
			433869-1 Total								Federal	428,248					428,248
			433869-1 Total								Federal	2,184,533					2,184,533
		INTERCONNECTED MULTI-USE TRAILS	436120-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	State 100%	15,500,000					15,500,000
			436120-2 Total									15,500,000					15,500,000
		STATEWIDE BOX ENHANCEMENT CONTINGENCY PHASE 4B 52 62	434657-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal	194,420					194,420
			434657-2 Total									194,420					194,420
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	436120-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576		SM COUNTY OUTREACH PROGRAM	State 100%	9,000,000					9,000,000
			436120-1 Total									9,000,000					9,000,000
		STATEWIDE STORMWATER STUDY-FAA POND MODELING	427115-1	AVIATION ENVIRONMENTAL PROJECT	12	PLANNING CONSULTANT	55100100	088719		AVIATION DEV/GRANTS	State 100%	126,669					126,669
			427115-1 Total									126,669					126,669
		INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT	193219-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal		107,795				107,795
			193219-1 Total										107,795				107,795
		STATEWIDE 5310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	471,262	1,841,804				2,313,066
			413360-1 Total								State 100%	169,106	231,085				400,191
			413360-1 Total									640,368	2,072,889				2,713,257
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	407,200</					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1 Total									53,558				53,558
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	80,602					80,602
		QUIET ZONE IMPROVEMENTS	193167-1 Total								80,602					80,602
			436014-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,000,000					10,000,000
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	436014-1 Total								10,000,000					10,000,000
			416786-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	22,426,891	41,428,000	1,527,962	13,909,227	28,327,153	107,619,233
		RAIL PLANNING GUIDE BOOK-AASHTO POOLED STUDY	416786-4 Total								22,426,891	41,428,000	1,527,962	13,909,227	28,327,153	107,619,233
			421047-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	121					121
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	421047-1 Total								121					121
			193529-2	FUNDING ACTION	52	CONST CONTRACT	55100500	088799	BRIDGE CONSTRUCTION	Local	3,600,000					3,600,000
								088808	RAIL DEVELOPMENT/GRANTS	State 100%	33,575,636	20,877,924	35,201,765	37,839,696	22,718,625	150,213,646
								088909	INTERMODAL DEVELOPMENT/GRANTS	State 100%	286,078					286,078
								088718	CONSTRUCT INSPECT CONSULT	Local	500,000					500,000
			193529-2 Total								37,961,714	20,877,924	35,201,765	37,839,696	22,718,625	154,599,724
		STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS	193580-1	RAIL REVENUE/OPERATIONA IMPR	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	281,940					281,940
		PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS	193580-1 Total								281,940					281,940
			193588-1	FUNDING ACTION	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	187,246					187,246
		PUBLIC TRANSPORTATIO N SIS FUNDING USED TO MAT CH FEDERAL & LOCAL FUND	193588-1 Total								187,246					187,246
			410890-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	534,285					534,285
		TECHNICAL ASSISTANCE FOR THE SIGNAL SAFETY PROGRAM	410890-1 Total								534,285					534,285
			425785-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		758				758
		SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE	425785-1 Total								758					758
			422814-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,378,015	1,807,457	100,000	100,000	100,000	4,485,472
		SUBSURFACE UTILITY ENGINEERING TECHNOLOGY FY13 GR GAA12 LINE # 1925	422814-1 Total								2,378,015	1,807,457	100,000	100,000	100,000	4,485,472
			432282-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,294,169					1,294,169
		TOLLS NON-TURNPIKE CEI BOX	432282-1 Total								1,294,169					1,294,169
			415220-2	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	20,000					20,000
		FY2013 ADMIN AND FED ERAL PROJECTS	415220-2 Total								20,000					20,000
			425819-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	14,705					14,705
		FY2014 ADMIN & FEDER AL PROJECTS	425819-1 Total								14,705					14,705
			425821-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	97,898					97,898
		LOCAL TECHNICAL ASSISTANCE PROGRAM - FUNDS BACK TO FHWA	425821-1 Total								97,898					97,898
			435904-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal		6,408				6,408
		OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	435904-1 Total								6,408					6,408
			405778-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	41,950					41,950
		FIHS PLANNING	191985-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	920,964	920,964	920,964			2,762,892
		TRANSIT SERVICE	191985-1 Total								920,964	920,964	920,964			2,762,892
			403678-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	99,560					99,560
		TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS	403678-1 Total								99,560					99,560
			411048-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	396					396
		KEEP FLORIDA BEAUTIFUL	411048-1 Total								396					396
			409750-2	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	2,970					2,970
		FOG MONITORING STATIONS	409750-2 Total								2,970					2,970
			436047-1	RESEARCH	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	800,000					800,000
		SUNPASS SYSTEM CREDI T CARD FEES - TOLL OPERAT IONS DISTRIBUTED PROJEC	436047-1 Total								800,000					800,000
			000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,000,000					2,000,000
		SECURITY RISK COMPLIANCE OFFICE	000164-3 Total								2,000,000					2,000,000
			423248-1	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
			423248-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,454,488	1,464,488	1,474,488	1,484,488	1,494,488	7,372,440
			423248-2 Total								1,454,488	1,464,488	1,474,488	1,484,488	1,494,488	7,372,440
		TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	423248-2 Total								64,000	64,000	64,000	64,000	64,000	320,000
			190269-4	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	64,000	64,000	64,000	64,000	64,000	320,000
		ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE	190269-4 Total								76,000	402,093	500,000	500,000	500,000	1,978,093
			190755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	76,000	402,093	500,000	500,000	500,000	1,978,093
		AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA,MP54-88	190755-1 Total								250,000	60,000	60,000	62,000	63,000	495,000
			429339-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	60,000	60,000	62,000	63,000	495,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike						9,736,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						4,148,486
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,037,122
			429339-1 Total											56,406,473		56,406,473
		AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172	192520-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000			300,000
		AIR CONDITIONING MP 218 TO 262.9	192520-1 Total								100,000	100,000	100,000			300,000
			192562-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	226,669	284,000	284,000	284,000	292,000	1,370,669
		AIR CONDITIONING MP 263 TO 312	192562-1 Total								226,669	284,000	284,000	284,000	292,000	1,370,669
			192563-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	192563-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
			190736-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	100,000	100,000	100,000	100,000	900,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54)	190736-1 Total								600,000	200,000	200,000	200,000	200,000	1,400,000
			415462-6	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,490,000					3,490,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000					30,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	288,294					288,294
			415462-6 Total								3,808,294					3,808,294
		ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	431737-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				4,000,000	390,460	4,390,460
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					61,703,940	61,703,940
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					6,170,397	6,170,397
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					1,542,598	1,542,598
		ASBESTOS REMOVAL TURNPIKEWIDE	431737-1 Total											4,000,000	69,807,395	73,807,395
			190692-1	ENVIRONMENTAL TEST/MITIGATE	52											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget	Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		ASSET MAINTENANCE ZONE 3	416957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
			416957-1 Total									5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
		BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE	415528-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		275,000	275,000	275,000	250,000	225,000	1,300,000
			415528-1 Total									275,000	275,000	275,000	250,000	225,000	1,300,000
		BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1, AND ZONE 2	192874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		254,200	254,200	346,718	346,718	346,718	1,548,554
			192874-1 Total									254,200	254,200	346,718	346,718	346,718	1,548,554
		BRIDGE INSPECTION ZONE 2 (NORTH)	192693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike		1,652,564	1,702,000	1,702,000			3,354,564
			192693-1 Total									1,652,564	1,702,000	1,702,000			3,354,564
		BRIDGE INSPECTION ZONE 1 (SOUTH)	192357-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike			2,187,894	2,253,000	2,253,000		4,440,894
			192357-1 Total										2,187,894	2,253,000	2,253,000		4,440,894
		BUILDING MAINTENANCE GENERAL	192677-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		575,000	805,000	715,000	720,000	735,000	3,550,000
			192677-1 Total									575,000	805,000	715,000	720,000	735,000	3,550,000
		CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2	192867-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		202,000	202,000	208,000	208,000	208,000	1,028,000
			192867-1 Total									202,000	202,000	208,000	208,000	208,000	1,028,000
		CHLORINATION AND PURIFICATION TURNPIKEWIDE	192477-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		120,000	125,000	125,000	125,000	125,000	620,000
			192477-1 Total									120,000	125,000	125,000	125,000	125,000	620,000
		CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	190661-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,001,000	500,000	500,000	500,000	500,000	3,001,000
			190661-1 Total									1,001,000	500,000	500,000	500,000	500,000	3,001,000
		CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	190660-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		21,893,919	4,131,812	4,606,228	6,993,996	3,826,095	41,452,050
			190660-1 Total									21,893,919	4,131,812	4,606,228	6,993,996	3,826,095	41,452,050
		CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		13,156,210	2,858,536	4,793,359	14,594,597	10,971,503	46,374,205
			190557-1 Total									13,156,210	2,858,536	4,793,359	14,594,597	10,971,503	46,374,205
		CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		1,040,463	500,000	500,000	700,000	1,200,000	3,940,463
			190510-1 Total									1,040,463	500,000	500,000	700,000	1,200,000	3,940,463
		CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS	190597-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		16,900,242	950,000	1,600,000	950,000	350,000	20,750,242
			190597-1 Total									16,900,242	950,000	1,600,000	950,000	350,000	20,750,242
		CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		45,616	217,162	980,576	1,137,163	487,131	2,867,648
			192306-1 Total									45,616	217,162	980,576	1,137,163	487,131	2,867,648
		CONTINGENCY FOR MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		3,913,056	3,896,605	4,042,445	5,576,780	4,927,895	22,356,781
			192404-1 Total									3,913,056	3,896,605	4,042,445	5,576,780	4,927,895	22,356,781
		CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE	190759-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		501,000	500,000	500,000	500,000	500,000	2,501,000
			190759-1 Total									501,000	500,000	500,000	500,000	500,000	2,501,000
		CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		101,000					101,000
			190654-1 Total									101,000					101,000
		CONTINGENCY FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		2,653,279					2,653,279
			190596-1 Total									2,653,279					2,653,279
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		751,000	750,000	250,000	250,000	250,000	2,251,000
			190595-1 Total									751,000	750,000	250,000	250,000	250,000	2,251,000
		CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS	190662-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		501,000	500,000	500,000	100,000	500,000	2,101,000
			190662-1 Total									501,000	500,000	500,000	100,000	500,000	2,101,000
		CONTINGENCY FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		2,114,017	100,000	150,000	100,000	100,000	2,564,017
			190743-1 Total									2,114,017	100,000	150,000	100,000	100,000	2,564,017
		CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		3,001,000	500,000	500,000	500,000	500,000	5,001,000
			190746-1 Total									3,001,000	500,000	500,000	500,000	500,000	5,001,000
		DRAINAGE & WATERWAY MAINTENANCE ZONE 1	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		224,720	231,461	231,461	231,461	238,405	1,157,508
			192763-1 Total									224,720	231,461	231,461	231,461	238,405	1,157,508
		DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		250,000	250,000	250,000	250,000	250,000	1,250,000
			190738-1 Total									250,000	250,000	250,000	250,000	250,000	1,250,000
		DYNAMIC MESSAGE SIGN (DMS) MAINTENANCE TURNPIK EWIDE	426069-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		1,000	1,000	1,000	1,000	1,000	5,000
			426069-1 Total									1,000	1,000	1,000	1,000	1,000	5,000
		ELECTRICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		540,000	540,000	540,000	170,000	600,000	2,390,000
			192482-1 Total									540,000	540,000	540,000	170,000	600,000	2,390,000
		ELECTRICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		190,000	212,615	190,000	198,000	198,000	988,615
			192569-1 Total									190,000	212,615	190,000	198,000	198,000	988,615
		ELECTRICAL MP 99 TO 172.9	192480-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		40,423	90,000	90,000	90,000	90,000	400,423
			192480-1 Total									40,423	90,000	90,000	90,000	90,000	400,423
		ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		29,256	52,000	52,000	52,000	52,000	237,256
			192748-1 Total									29,256	52,000	52,000	52,000	52,000	237,256
		ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS	192526-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		47,077	44,000	44,000	44,000	47,000	226,077
			192526-1 Total									47,077	44,000	44,000	44,000	47,000	226,077
		EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS	192890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		115,385	115,385	115,385	118,847	118,847	583,849
			192890-1 Total									115,385	115,385	115,385	118,847	118,847	583,849

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1 Total								244,000	250,000	251,000	116,000	116,000	977,000
		LANDSCAPING TURNPIKEWIDE	190778-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	210,000	196,768	1,493,800	5,487,009	1,120,337	8,507,914
			190778-1 Total								210,000	196,768	1,493,800	5,487,009	1,120,337	8,507,914
		LIGHTING MAINTENANCE MP 0 - MP 117	192883-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	257,500	257,500	265,225	265,225	265,225	1,302,950
			192883-1 Total								257,500	257,500	265,225	265,225	265,225	1,302,950
		LIGHTING MAINTENANCE SAWGRASS	192768-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	123,783	127,496	127,496	127,496	131,321	637,592
			192768-1 Total								123,783	127,496	127,496	127,496	131,321	637,592
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413678-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	65,000	70,000	70,000	80,000	85,000	370,000
			413678-1 Total								65,000	70,000	70,000	80,000	85,000	370,000
		MAINTENANCE OF ITS FOR TURNPIKE'S NORTHERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,378,874	1,420,240	1,420,240	1,420,240	1,462,847	7,102,441
			413351-2 Total								1,378,874	1,420,240	1,420,240	1,420,240	1,462,847	7,102,441
		MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,296,729	133,563	133,563	133,563	1,375,699	3,073,117
			413351-3 Total								1,296,729	133,563	133,563	133,563	1,375,699	3,073,117
		MECHANICAL SWEEPING ZONE 1 AND SAWGRASS	192910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	458,827	458,827	472,592	472,592	472,592	2,335,430
			192910-1 Total								458,827	458,827	472,592	472,592	472,592	2,335,430
		MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	177,725	177,725	256,737	256,737	256,737	1,125,661
			192885-1 Total								177,725	177,725	256,737	256,737	256,737	1,125,661
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	389,000	395,000	395,000	405,000	410,000	1,994,000
			192658-1 Total								389,000	395,000	395,000	405,000	410,000	1,994,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	111,000	111,000	105,000	107,000	107,000	541,000
			190775-1 Total								111,000	111,000	105,000	107,000	107,000	541,000
		MISCELLANEOUS SURVEY TURNPIKEWIDE	190747-5	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,000	35,000	50,000	50,000	35,000	205,000
			190747-5 Total								35,000	35,000	50,000	50,000	35,000	205,000
		MITIGATION MAINTENANCE FOR ZONES 1 & 2	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	206,000	206,000	206,000	1,012,000
			432933-1 Total								200,000	200,000	206,000	206,000	206,000	1,012,000
		MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES	190701-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	26,000	25,000	25,000	25,000	25,000	126,000
			190701-1 Total								26,000	25,000	25,000	25,000	25,000	126,000
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	700,000	700,000	500,000	500,000	525,000	2,925,000
			413859-1 Total								700,000	700,000	500,000	500,000	525,000	2,925,000
		MOTORIST AID CALLBOX MAINTENANCE CONTRACT	192300-1	PROGRAM PRODUCT MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,000	250,000	250,000	260,000	260,000	1,170,000
			192300-1 Total								150,000	250,000	250,000	260,000	260,000	1,170,000
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	437,848	450,983	450,983	450,983	464,512	2,255,309
			406005-1 Total								437,848	450,983	450,983	450,983	464,512	2,255,309
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	309,000	309,000	309,000	1,527,000
			192762-1 Total								300,000	300,000	309,000	309,000	309,000	1,527,000
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	271,817	271,817	271,817	279,971	279,971	1,375,393
			192880-1 Total								271,817	271,817	271,817	279,971	279,971	1,375,393
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
			192631-3 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,583	2,750	2,819			8,252
			192631-1 Total								2,583	2,750	2,819			8,252
		NATURE COAST PARKWAY	190568-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000					400,000
			190568-1 Total								400,000					400,000
		PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	150,000	150,000	150,000	150,000	800,000
			415454-1 Total								200,000	150,000	150,000	150,000	150,000	800,000
		PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	100,000	100,000	50,000	650,000
			403948-1 Total								200,000	200,000	100,000	100,000	50,000	650,000
		PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,750,000	1,750,000	1,750,000	1,250,000	1,750,000	8,250,000
			190774-1 Total								1,750,000	1,750,000	1,750,000	1,250,000	1,750,000	8,250,000
		PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
			190758-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		PLUMBING MP 0.0 TO 61.9	192469-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	221,000	221,000	235,000	235,000	235,000	1,147,000
			192469-1 Total								221,000	221,000	235,000	235,000	235,000	1,147,000
		PLUMBING MP 218 TO 262.9	192565-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,265	206,265	210,000	210,000	210,000	1,036,530
			192565-1 Total								200,265	206,265	210,000	210,000	210,000	1,036,530
		PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9	192866-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	260,000	260,000	260,000	150,000	150,000	1,080,000
			192866-1 Total								260,000	260,000	260,000	150,000	150,000	1,080,000
		PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192639-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	160,000	160,000	160,000	167,000	167,000	820,000
			192639-1 Total								160,000	160,000	160,000	167,000	167,000	820,000
		RADIO REPAIRS TURNPIKEWIDE	192588-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	66,508	69,000	69,000	69,000	69,000	342,508
			192588-1 Total								66,508	69,000	69,000	69,000	69,000	342,508
		RAYTHEON EQUIPMENT MAINTENANCE	416262-3	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,150,000					2,150,000
			416262-3 Total								2,150,000					2,150,000
		REMOVE AND REPLACE HIGHWAY ADVISORY RADIO STATIONS TURNPIKEWIDE	435604-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,488,545					1,488,545
			435604-1 Total								1,488,545					1,488,545
			435604-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	178,625					178,625
			435604-1 Total								1,667,170					1,667,170
		REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	409296-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	12,000	12,000	13,000	13,000	14,000	64,000
			409296-1 Total								12,000	12,000	13,000	13,000	14,000	64,000
		RESERVE FOR FUTURE EXPANSION PROJECTS	190657-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	T						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Cate	Budget Category Description	Funding Source	2015	2016	2017	2018	2019	Grand Total
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415454-2 Total								122,167	100,000	90,000	80,000	70,000	462,167
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	432417-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	13,592,717	10,194,540	10,194,540	10,194,540	10,194,540	54,370,877
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
			432417-1 Total								13,593,717	10,194,540	10,194,540	10,194,540	10,194,540	54,371,877
			432417-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,883,008	9,662,256	9,662,256	9,662,256	9,662,256	51,532,032
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	432417-3 Total								12,883,008	9,662,256	9,662,256	9,662,256	9,662,256	51,532,032
			432417-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,562,894	6,422,170	6,422,170	6,422,170	6,422,170	34,251,574
			432417-2 Total								8,562,894	6,422,170	6,422,170	6,422,170	6,422,170	34,251,574
			432417-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	7,492,171	5,619,128	5,619,128	5,619,128	5,619,128	29,968,683
		TURNPIKE GRAFFITI REMOVAL ZONE 1	432417-4 Total								7,492,171	5,619,128	5,619,128	5,619,128	5,619,128	29,968,683
			404568-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	28,685	28,685	28,685	29,546	29,546	145,147
		TURNPIKE SYSTEM EXPANSION PROGRAM	404568-4 Total								28,685	28,685	28,685	29,546	29,546	145,147
			418738-1	NEW ROAD CONSTRUCTION	52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		3,987,608				3,987,608
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,000				1,000
			418738-1 Total								3,988,608				3,988,608	
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	26,990,000	26,990,000	26,990,000	26,990,000	29,326,791	137,286,791
			190763-1 Total								26,990,000	26,990,000	26,990,000	26,990,000	29,326,791	137,286,791
		VETERANS XWAY(SR589) ELEVATOR SERVICE	192706-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	32,000	32,000	32,000	32,000	32,000	160,000
			192706-1 Total								32,000	32,000	32,000	32,000	32,000	160,000
		VETERANS XWAY(SR589) GENERATOR MAINTENANCE	192685-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	264,000	264,000	275,000	275,000	275,000	1,353,000
			192685-1 Total								264,000	264,000	275,000	275,000	275,000	1,353,000
		VETERANS XWAY(SR589) PLUMBING MAINTENANCE	192687-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	123,423	128,000	128,000	128,000	128,000	635,423
			192687-1 Total								123,423	128,000	128,000	128,000	128,000	635,423
		INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP166-204)	435622-1	OTHER ITS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	450,000	128,000	128,000	128,000	128,000	1,280,000
			435622-1 Total								450,000	128,000	128,000	128,000	128,000	1,280,000
		SUNCOAST TRAIL 911 LOCATOR SYSTEM	433951-1	SIGNING/PAVEMENT MARKINGS	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	12,500	12,500				12,500
			433951-1 Total								12,500	12,500				12,500
		BRIDGE UNDERDECK LIGHTING UPGRADES	434946-1	LIGHTING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000					250,000
			434946-1 Total								250,000					250,000
		LANDSCAPING AT INDIANTOWN RD INTERCHANGE (MP 116)	431737-4	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	750,000					750,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	173,481					173,481
			431737-4 Total								173,481					173,481
		LANDSCAPING FOR TPK INTERCHANGES FROM JUPITER TO FT PIERCE (MP 116-152)	431737-5	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,996,635					3,996,635
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	External	0					0
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	540,000					540,000
			431737-5 Total								4,556,135					4,556,135
		ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARK WAY	406151-7	TOLL PLAZA	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
			406151-7 Total								1,000					1,000
		MICROWAVE TOWERS STRUCTURAL MODIFICATIONS	431987-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	780,000					780,000
			431987-1 Total								780,000					780,000
		THERMOPLASTIC FOR AET PHASE 4A MPOX-MP49	415462-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	86,135					86,135
			415462-4 Total								86,135					86,135
		ALL ELECTRONIC TOLLING PHASE 4A (MP 0X TO 49)	415462-2	TOLL PLAZA	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
			415462-2 Total								1,000					1,000
		R/W UTILITY BOX FROM PHASE 39	190603-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
			190603-1 Total								1,000					1,000
		ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	190717-1	ITS FREEWAY MANAGEMENT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,000	3,000	3,000	3,000	3,000	15,000
			190717-1 Total								3,000	3,000	3,000	3,000	3,000	15,000
		CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	FUNDING ACTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,000					1,000
			431181-1 Total								1,000					1,000
		PAINT HEFT BRIDGES- AT NW27AVE(860092,860192) & AT SPUR (870701,870702)	435406-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		483,998				483,998
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			6,600,528			6,600,528
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			990,079			990,079
			435406-1 Total								483,998	7,590,607				8,074,605
		GENERAL PD&E AND DESIGN	406163-1	PD&E/EMO STUDY	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
			406163-1 Total								1,000					1,000
		CONTINGENCY FOR R/W OPERATIONS (PHASE 4B)	190602-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
			190602-1 Total								1,000					1,000
		ATTENUATOR MAINT AND GAUARDRAIL & FENCE MAINT FOR HEFT, ZONE 1, & SAWG	192758-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	855,691	860,094	1,181,179	1,181,179	1,185,715	5,263,858
			192758-1 Total								855,691	860,094	1,181,179	1,181,179	1,185,715	5,263,858
		CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION	190746-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
			190746-2 Total								1,000					1,000
		FIBER OPTIC STUDY & DEPLOYMENT	413857-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	22,686					22,686
			413857-1 Total								22,686					22,686
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	616,397					616,397
			428752-1 Total								616,397					616,397
Grand Total											12,294,631,595	8,350,762,006	7,532,184,551	7,106,819,996	7,349,056,441	42,633,454,589