



***FLORIDA'S ADOPTED  
FIVE YEAR WORK PROGRAM***

***July 1, 2013 through June 30, 2018***

***As of July 1, 2013***

***Office of Work Program***

**FLORIDA DEPARTMENT OF TRANSPORTATION, ANANTH PRASAD, P.E. - SECRETARY**

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## INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2013/14 - 2017/18. The development of this Work Program involved extensive coordination with local governments including Metropolitan Planning Organizations, city and county officials and Florida's citizens. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. The Florida Transportation Commission performed an in-depth review of this Work Program and presented the results to the Executive Office of the Governor on March 19, 2013.

This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2013 General Appropriations Act, relevant 2013 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in inflation rates
- Changes in bond market conditions
- Changing federal regulations
- Difficulty in acquiring right of way
- Ecological and environmental factors
- Changes in right of way costs
- Unanticipated contract litigation
- Other economic forces impacting state transportation revenues
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan and ensuring appropriate communication of any necessary changes as they occur.



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Ananth Prasad, P.E.  
Secretary  
FLORIDA DEPARTMENT OF TRANSPORTATION

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
00	DIST/ST-WIDE	MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,244	134,244	134,244	134,244		536,976
			<b>429013-1 Total</b>								<b>134,244</b>	<b>134,244</b>	<b>134,244</b>	<b>134,244</b>		<b>536,976</b>
		STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	428417-1	D.O.C. CONTRACT	78	MAINT OTHER AGENCY	55150200	088810	CONTRACT MAINTENANCE WITH DEPT	State 100%	19,146,000	19,146,000	19,146,000	19,146,000	19,146,000	95,730,000
			<b>428417-1 Total</b>								<b>19,146,000</b>	<b>19,146,000</b>	<b>19,146,000</b>	<b>19,146,000</b>	<b>19,146,000</b>	<b>95,730,000</b>
01	CHARLOTTE	CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING - 5303	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,217	55,217	55,217	55,217	55,217	276,085
			<b>410114-1 Total</b>								<b>55,217</b>	<b>55,217</b>	<b>55,217</b>	<b>55,217</b>	<b>55,217</b>	<b>276,085</b>
		CHARLOTTE COUNTY AIRPORT	429510-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,625,000
			<b>429510-1 Total</b>													<b>2,625,000</b>
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	414391-2	AVIATION PRESERVATION PROJECT	A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000					1,200,000
			<b>414391-2 Total</b>								<b>1,200,000</b>					<b>1,200,000</b>
		CHARLOTTE COUNTY AIRPORT CAPTIAL IMPROVEMENTS	427977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,230,000
			<b>427977-1 Total</b>													<b>1,230,000</b>
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,684,100	1,684,100	1,684,100	1,684,100	1,684,100	8,420,500
			<b>432899-1 Total</b>								<b>1,684,100</b>	<b>1,684,100</b>	<b>1,684,100</b>	<b>1,684,100</b>	<b>1,684,100</b>	<b>8,420,500</b>
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	191,052	196,784	202,687	208,771	215,035	1,014,329
			<b>412573-1 Total</b>								<b>191,052</b>	<b>196,784</b>	<b>202,687</b>	<b>208,771</b>	<b>215,035</b>	<b>1,014,329</b>
		CHARLOTTE COUNTY TRANSIT (CCT) FTA 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	59,500	59,500	59,500	59,500	59,500	297,500
			<b>410119-1 Total</b>								<b>59,500</b>	<b>59,500</b>	<b>59,500</b>	<b>59,500</b>	<b>59,500</b>	<b>297,500</b>
		CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE FTA 5307	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	119,000	119,000	119,000	119,000	119,000	595,000
			<b>410138-1 Total</b>								<b>119,000</b>	<b>119,000</b>	<b>119,000</b>	<b>119,000</b>	<b>119,000</b>	<b>595,000</b>
		CHARLOTTE COUNTY/ PUNTA GORDA MPO FY 2013/2014 UPWP	423647-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	543,608					543,608
			<b>423647-1 Total</b>								<b>543,608</b>					<b>543,608</b>
		CHARLOTTE COUNTY-CCT FTA 5307	410145-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,442,307	1,442,307	1,442,307	1,422,307	1,422,307	7,171,535
			<b>410145-1 Total</b>								<b>1,442,307</b>	<b>1,442,307</b>	<b>1,442,307</b>	<b>1,422,307</b>	<b>1,422,307</b>	<b>7,171,535</b>
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,802,884	1,802,884	1,802,884	1,782,884	1,782,884	8,974,420
			<b>193833-1 Total</b>								<b>1,802,884</b>	<b>1,802,884</b>	<b>1,802,884</b>	<b>1,782,884</b>	<b>1,782,884</b>	<b>8,974,420</b>
		CHARLOTTE/PUNTA FY 2017/2018 UPWP	431812-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					432,887	432,887
			<b>431812-1 Total</b>												<b>432,887</b>	<b>432,887</b>
		CHARLOTTE/PUNTA GORDA MPO FY 2015/2016 UPWP	425672-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		432,887	432,887			865,774
			<b>425672-1 Total</b>									<b>432,887</b>	<b>432,887</b>			<b>865,774</b>
		HARBORWALK AT GILCHRIST	431220-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					497,383	497,383
			<b>431220-1 Total</b>												<b>497,383</b>	<b>497,383</b>
		I-75 (SR 93) AT TUCKERS GRADE (CR 762)	425426-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	467,022					467,022
			<b>425426-1 Total</b>								<b>467,022</b>					<b>467,022</b>
		I-75 (SR 93) BRIDGE PAINTING AT VARIOUS LOCATIONS	431711-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				135,000		135,000
			<b>431711-1 Total</b>											<b>135,000</b>		<b>135,000</b>
		I-75 AT JONES LOOP ROAD REST AREA ACCESS	429355-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	214,981					214,981
			<b>429355-1 Total</b>								<b>214,981</b>					<b>214,981</b>
		I-75 FROM LEE CL TO TUCKERS GRADE	413042-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,996,712					30,996,712
			<b>413042-2 Total</b>								<b>30,996,712</b>					<b>30,996,712</b>
		I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	413043-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,705,826				25,705,826
			<b>413043-2 Total</b>									<b>25,705,826</b>				<b>25,705,826</b>
		I-75 FROM TUCKER'S GRADE TO JONES LOOP ROAD	413042-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						153,960
			<b>413042-5 Total</b>													<b>153,960</b>
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	300,000
			<b>427781-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	430926-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,845				104,845
			<b>430926-1 Total</b>									<b>104,845</b>				<b>104,845</b>
		LINEAR PARK PHASE II	431245-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					600,000	600,000
			<b>431245-1 Total</b>												<b>600,000</b>	<b>600,000</b>
		LINEAR PARK PHASE III	431245-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					600,000	600,000
			<b>431245-2 Total</b>												<b>600,000</b>	<b>600,000</b>
		NPDES MS4 STORMWATER AGREEMENT	423073-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000	1,000				2,000
			<b>423073-1 Total</b>								<b>1,000</b>	<b>1,000</b>				<b>2,000</b>
		PEACHLAND BLVD FROM BACHMAN BLVD TO ATWATER STREET	425342-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,809					104,809
			<b>425342-2 Total</b>								<b>104,809</b>					<b>104,809</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PEACHLAND BLVD FROM BACHMAN BLVD TO ATWATER STREET	425342-2	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				6,738		6,738
			425342-2 Total				55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				64,920		64,920
		PUNTA GORDA AIRPORT	433609-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	104,809					375,000
			433609-1 Total				55100100	088719	NOT STATE BUDGET	Local					375,000	375,000
			433628-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						345,000
			433628-1 Total				55100100	088719	NOT STATE BUDGET	Local					345,000	345,000
		PUNTA GORDA AIRPORT CAPITAL IMPROVEMENTS	431873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,968,750		1,968,750
			431873-1 Total				55100100	088719	NOT STATE BUDGET	Local				656,250		656,250
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,365	121,916	125,573	129,342	133,223	628,419
			413536-1 Total				55102000	088712			118,365	121,916	125,573	129,342	133,223	628,419
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	24,500	25,000	26,000	27,000	26,500	129,000
			413625-1 Total				55102000	088866			24,500	25,000	26,000	27,000	26,500	129,000
		SIGNAL TIMING ANALYSIS AND IMPLEMENTATION	431336-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
			431336-1 Total				55100100	088849			200,000					200,000
		SR 31 & CR 74 CHARLOTTE CO. VWS W/PULL OFF SCALE	430355-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	702,423					702,423
			430355-2 Total				55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	105,323					105,323
		SR 31 FROM LEE COUNTY LINE TO CR 74	431959-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		3,146,208				3,146,208
			431959-1 Total				55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,443,842				3,443,842
			430938-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%		24,915				24,915
			430938-1 Total				55102000	088718	NOT STATE BUDGET	State 100%		699,199				699,199
		SR 776 (MCCALL RD) AT CR 771	430938-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
			430938-1 Total				55102000	088718	NOT STATE BUDGET	Local	208,460					208,460
		SR 776 (MCCALL RD) FROM CR 775 (PLACIDA RD) TO SAN CASA DRIVE	430012-2	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,500,000	1,500,000
			430012-2 Total				55100100	088849							1,500,000	1,500,000
		SR 776 (MCCALL RD) FROM SAN CASA DRIVE TO SPINNAKER BLVD	430012-3	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,399,896	1,399,896
			430012-3 Total				55100100	088849		State 100%					100,104	100,104
		SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	431210-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		3,741,831				3,741,831
			431210-1 Total				55102000	088797	RESURFACING	Federal		20,000				20,000
			433724-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		476,389				476,389
			433724-1 Total				55102000	088718				4,238,220				4,238,220
		STATE FUNDED SIB GASPARILLA ISLAND BRIDGE SYSTEM REPLACEMENT	433724-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	SIB	30,000,000					30,000,000
			433724-1 Total				55102000	088716			30,000,000					30,000,000
		TRAFFIC SIGNALS CHARLOTTE COUNTY REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	74,000	76,000	79,000	81,000	82,500	392,500
			412665-1 Total				55102000	088718			74,000	76,000	79,000	81,000	82,500	392,500
		US 41 (SR 45) AT CONWAY BLVD	431218-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					118,374	118,374
			431218-1 Total				55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal					756,741	756,741
			431218-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,734	1,734
			431218-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					138,358	138,358
			431218-1 Total				55102000	088718						118,374	896,833	1,015,207
		US 41 (SR 45) AT CR 776 (HARBORVIEW RD)	414522-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	543,222					543,222
			414522-2 Total				55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		60,358				60,358
			428141-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal						55,620
			428141-1 Total				55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%			378,152			378,152
			428141-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			49,756			49,756
			428141-1 Total				55102000	088718			598,842	60,358	427,908			1,087,108
		US 41 (SR 45) AT GATEWAY PROJECT	428141-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,200,001				1,200,001
			428141-1 Total				55102000	088718	NOT STATE BUDGET	Local		1,806,049				1,806,049
			431219-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					210,908	210,908
			431219-1 Total				55102000	088718							210,908	210,908
		US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET	430120-1	ADD TURN LANE(S)	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				997,717		997,717
			430120-1 Total				55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,460		5,460
			430120-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				109,200		109,200
			430120-1 Total				55102000	088716						1,112,377	1,112,377	
		US 41 (SR 45) AT OLEAN BLVD	430895-1	ADD TURN LANE(S)	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal					858,418	858,418
			430895-1 Total				55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,552	6,552
			429959-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					93,912	93,912
			429959-1 Total				55102000	088716						958,882	958,882	
		US 41 (SR 45) AT TARPON BOULEVARD	429959-1	ADD TURN LANE(S)	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,226,131		1,226,131
			429959-1 Total				55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				100,093		100,093
			422710-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,145,000					1,145,000
			422710-2 Total				55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	489,981					489,981
			428141-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	46,250					46,250
			428141-1 Total				55102000	088716				6,676,031				6,676,031
			431219-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,087,443				17,087,443
			431219-1 Total				55102000	088716			4,250,000					4,250,000
			430120-1	ADD TURN LANE(S)	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local						300,000
			430120-1 Total				55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				159,150		159,150
			430120-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Local				90,185		90,185
			429959-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,432,350		1,432,350
			429959-1 Total				55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
		US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE	422710-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,145,000					1,145,000
			422710-2 Total				55100100	088797	RESURFACING	State 100%	6,531,231	25,445,159				31,976,390
			431615-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		2,898,350				2,898,350
			431615-1	RIGID PAVEMENT REHABILITATION	58	CONST OTHER AGENCY	55102000	088797	RESURFACING	State 100%		20,000				20,000
			431615-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		399,997				399,997

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		US 41 (SR 45) FROM LEE C/L TO ST PIERRE ROAD	431615-1 Total									3,318,347				3,318,347
		US 41 (SR 45) GATEWAY PROJECT BOARDWALK	429820-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,410,580			1,410,580
			429820-1 Total										1,410,580			1,410,580
		US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD	431316-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,189,667			10,189,667
			431316-1 Total										10,189,667			10,189,667
			431316-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,579,410
			431316-1 Total										11,769,077			11,769,077
	COLLIER	2ND STREET SOUTH FROM 6TH AVENUE SOUTH TO 11TH AVENUE SOUTH	433186-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,245			29,245
			433186-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						160,885
			433186-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						50,709
			433186-1 Total										29,245			160,885
			433186-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,245			211,594
			433186-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			52,946			240,839
			433186-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						52,946
			433186-1 Total										29,245			291,280
			433186-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						76,506
			433186-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			52,946			76,506
			433186-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						420,732
			433186-1 Total										52,946			367,786
		ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS	430875-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		400,000				400,000
			430875-1	SIGNING/PAVEMENT MARKINGS				NSB	NOT STATE BUDGET	Local				11,819		11,819
			430875-1 Total									400,000				411,819
		ARTERIAL MONITORING CAMERAS	430872-1	ITS SURVEILLANCE SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	385,640					385,640
			430872-1	ITS SURVEILLANCE SYSTEM				NSB	NOT STATE BUDGET	Local						385,640
			430872-1 Total								385,640					385,640
			433180-1	ITS SURVEILLANCE SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					300,000	300,000
			433180-1	ITS SURVEILLANCE SYSTEM				NSB	NOT STATE BUDGET	Local					124,651	124,651
			433180-1 Total												424,651	424,651
		BUS SHELTERS AT VARIOUS LOCATIONS	427949-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	294,000					294,000
			427949-2 Total								294,000					294,000
			427949-3	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		287,124				287,124
			427949-3	PUBLIC TRANSPORTATION SHELTER						Local		1,421				1,421
			427949-3 Total									287,124				288,545
			427949-4	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						274,000
			427949-4	PUBLIC TRANSPORTATION SHELTER						Local						2,284
			427949-4 Total													276,284
		CITY OF NAPLES SIDEWALKS AT VARIOUS LOCATIONS	430877-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	99,807					99,807
			430877-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			296,259			296,259
			430877-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			1,592			1,592
			430877-1	SIDEWALK				088718	CONSTRUCT INSPECT CONSULT	Federal			47,745			47,745
			430877-1 Total								99,807		47,745			345,596
		COLLIER AREA TRANSIT ITS PHASE 3	433179-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						316,250
			433179-1 Total													316,250
		COLLIER COUNTY ASSET MAINTENANCE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,364,286	1,364,286	1,364,286	1,364,286	1,364,286	6,821,430
			412918-2 Total								1,364,286	1,364,286	1,364,286	1,364,286	1,364,286	6,821,430
		COLLIER COUNTY FTA 5307	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,552,563	2,552,563	2,552,563	2,552,563	2,552,563	12,762,815
			410146-1	CAPITAL FOR FIXED ROUTE						Local	638,141	638,141	638,141	638,141	638,141	3,190,705
			410146-1 Total								3,190,704	3,190,704	3,190,704	3,190,704	3,190,704	15,953,520
		COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,885	268,712	276,773	285,081	293,634	1,385,085
			412574-1	ROUTINE MAINTENANCE							260,885	268,712	276,773	285,081	293,634	1,385,085
			412574-1 Total								260,885	268,712	276,773	285,081	293,634	1,385,085
		COLLIER COUNTY MPO FY 2013/2014 UPWP	423645-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						853,285
			423645-1	TRANSPORTATION PLANNING												853,285
			423645-1 Total													853,285
		COLLIER COUNTY MPO FY 2015/2016 UPWP	425670-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		498,294	498,294			996,588
			425670-1	TRANSPORTATION PLANNING								498,294	498,294			996,588
			425670-1 Total									498,294	498,294			996,588
		COLLIER COUNTY MPO FY 2017/2018 UPWP	431810-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				498,294	498,294	996,588
			431810-1	TRANSPORTATION PLANNING										498,294	498,294	996,588
			431810-1 Total											498,294	498,294	996,588
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5303	410113-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,839	66,839	66,839	66,839	66,839	334,195
			410113-1	MODAL SYSTEMS PLANNING						State 100%	8,355	8,355	8,355	8,355	8,355	41,775
			410113-1	MODAL SYSTEMS PLANNING						Local	8,355	8,355	8,355	8,355	8,355	41,775
			410113-1 Total								83,549	83,549	83,549	83,549	83,549	417,745
		COLLIER COUNTY SUBSTRUCTURE REPAIR AT VARIOUS LOCATIONS	431705-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
			431705-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,708,226		1,708,226
			431705-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				256,234		256,234
			431705-1 Total										200,000	1,964,460		2,164,460
		COLLIER COUNTY TRANSIT - FTA 5311 OPERATING ASSISTANCE	410120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	310,400	310,400	310,400	310,400	310,400	1,552,000
			410120-1	OPERATING/ADMIN. ASSISTANCE				NSB	NOT STATE BUDGET	Local	310,400	310,400	310,400	310,400	310,400	1,552,000
			410120-1 Total								620,800	620,800	620,800	620,800	620,800	3,104,000
		COLLIER COUNTY TRANSIT FTA SECTION 5307 OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	907,341	915,554	936,088	936,088	964,171	4,659,242
			410139-1	OPERATING FOR FIXED ROUTE				NSB	NOT STATE BUDGET	Local	907,341	915,554	936,088	936,088	964,171	4,659,242
			410139-1 Total								1,814,682	1,831,108	1,872,176	1,872,176	1,928,342	9,318,484
		COLLIER COUNTY UNINTERUPED POWER SUPPLY FOR TRAFFIC SIGNALS	429910-1	TRAFFIC SIGNAL UPDATE	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,054,261
			429910-1	TRAFFIC SIGNAL UPDATE												1,054,261
			429910-1 Total													1,054,261
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			390,804	1,150,650	390,721	1,932,175
			405106-1	TRAFFIC OPS IMPROVEMENT						State 100%		4,500,000				4,500,000
			405106-1 Total									4,500,000	390,804	1,150,650	390,721	6,432,175
		CR 31 (APT PULLING) AT N HORSESHOE DRIVE	429908-1	INTERSECTION IMPROVEMENT</												

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CR 951(COLLIER BLVD) FROM GREEN BLVD TO GOLDEN GATE BLVD	425840-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	7,631,417					7,631,417
		<b>425840-1 Total</b>									<b>14,439,062</b>					<b>14,439,062</b>
		CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	430878-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	457,154					457,154
		<b>430878-1 Total</b>						NSB	NOT STATE BUDGET	Local	54,311					54,311
		<b>511,465</b>														<b>511,465</b>
		EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS	430879-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			261,066			261,066
		<b>430879-1 Total</b>						NSB	NOT STATE BUDGET	Local			41,187			41,187
		<b>302,253</b>											<b>302,253</b>			<b>302,253</b>
		EVERGLADES BLVD I-75 (ALLIGATOR ALLEY) TO GOLDEN GATE BLVD	431293-1	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				793,892		793,892
		<b>431293-1 Total</b>								State 100%				706,108		1,500,000
		<b>1,500,000</b>										551,249				6,500,000
		GOLDEN GATE BRIDGES	431895-1	NEW BRIDGE CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						551,249
		<b>431895-1 Total</b>			58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						6,500,000
		<b>431895-2 Total</b>										551,249				7,051,249
		<b>157,896</b>														157,896
		GOLDEN GATE CITY SW AT VARIOUS LOCATIONS	431895-2	ENV/DEMOGRAPHICS DATA COLLECT	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	157,896					157,896
		<b>429900-1 Total</b>			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	491,322					491,322
		<b>429900-1 Total</b>									<b>491,322</b>					<b>491,322</b>
		GORDON DR FROM KINGSTOWN DR TO CUTLASS LN	433184-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			74,553			74,553
		<b>433184-1 Total</b>			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				398,466		398,466
		<b>433184-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				83,722		83,722
		<b>556,741</b>											<b>74,553</b>	<b>482,188</b>		<b>556,741</b>
		HARBOUR DR FROM BINNACLE DR TO CRAYTON RD	433185-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			34,584			34,584
		<b>433185-1 Total</b>			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					190,339	190,339
		<b>433185-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					49,973	49,973
		<b>274,896</b>											<b>34,584</b>	<b>240,312</b>		<b>274,896</b>
		I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	423822-1	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	86,833					86,833
		<b>423822-1 Total</b>									<b>86,833</b>					<b>86,833</b>
		I-75 (SR 93) AT GOLDEN GATE PARKWAY	429907-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	506,702					506,702
		<b>429907-1 Total</b>			C2	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	602,983					602,983
		<b>429907-1 Total</b>			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	298,575					298,575
		<b>1,458,260</b>														<b>1,458,260</b>
		I-75 AT SR 951	425843-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,136,416				3,136,416
		<b>425843-2 Total</b>								State 100%	2,438,704					2,438,704
		<b>5,575,120</b>														<b>5,575,120</b>
		I-75 FROM N OF SR 951 TO N OF GOLDEN GATE	406313-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,721,658					24,721,658
		<b>406313-4 Total</b>			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		<b>406313-4 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	265,250					265,250
		<b>406313-4 Total</b>								State 100%	2,440,300					2,440,300
		<b>30,000</b>			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
		<b>28,427,208</b>														<b>28,427,208</b>
		I-75 FROM TOLL BOOTH TO SR 951	433255-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			201,815			201,815
		<b>433255-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				40,363		40,363
		<b>242,178</b>														<b>242,178</b>
		I-75(ALLEY) AT NORTH REST AREA	200746-1	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				11,407,008		11,407,008
		<b>200746-1 Total</b>			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				300,000		300,000
		<b>200746-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				2,017,588		2,017,588
		<b>200746-1 Total</b>			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				500,000		500,000
		<b>800,000</b>														<b>13,424,596</b>
		<b>14,224,596</b>														<b>14,224,596</b>
		IMMOKALEE REGIONAL AIRPORT	433631-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						144,000
		<b>433631-1 Total</b>						NSB	NOT STATE BUDGET	Local					36,000	180,000
		<b>180,000</b>														<b>180,000</b>
		433632-1 AVIATION SECURITY PROJECT	433632-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						200,000
		<b>433632-1 Total</b>						NSB	NOT STATE BUDGET	Local					50,000	250,000
		<b>250,000</b>														<b>250,000</b>
		433643-1 AVIATION SAFETY PROJECT	433643-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						108,000
		<b>433643-1 Total</b>						NSB	NOT STATE BUDGET	Local					27,000	135,000
		<b>135,000</b>														<b>135,000</b>
		IMMOKALEE REGIONAL AIRPORT CAPITAL IMPROVEMENTS	430969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	134,000	134,000				268,000
		<b>430969-1 Total</b>						NSB	NOT STATE BUDGET	Federal	5,094,375					5,094,375
		<b>430969-1 Total</b>								Local	134,000	134,000				268,000
		<b>5,362,375</b>														<b>5,362,375</b>
		IMMOKALEE SIDEWALKS AT 2ND AVE, ESCAMBIA ST, AND 2ND ST	429897-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	355,957					355,957
		<b>429897-1 Total</b>														<b>355,957</b>
		LANDMARK STREET FROM CR 92 (SAN MARCO RD) TO WINTERBERRY DRIVE	430876-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			260,273			260,273
		<b>430876-1 Total</b>						NSB	NOT STATE BUDGET	Local			64,528			324,801
		<b>324,801</b>														<b>324,801</b>
		LINEAR PARK PHASE II	431295-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				550,000		550,000
		<b>431295-1 Total</b>						NSB	NOT STATE BUDGET	Local				238,671		788,671
		<b>788,671</b>														<b>788,671</b>
		MARCO ISLAND AIRPORT	425515-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	166					166
		<b>425515-1 Total</b>									<b>166</b>					<b>166</b>
		MARCO ISLAND AIRPORT CAPITAL IMPROVEMENTS	430983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	178,750					178,750
		<b>430983-1 Total</b>						NSB	NOT STATE BUDGET	Federal	6,792,500					6,792,500
		<b>430983-1 Total</b>								Local	178,750					178,750
		<b>7,150,000</b>														<b>7,150,000</b>
		MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS	429898-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,039,751				1,039,751
		<b>429898-1 Total</b>						NSB	NOT STATE BUDGET	Local		24,112				1,063,863
		<b>1,063,863</b>														<b>1,063,863</b>
		MOORINGLINE DR FROM US 41 TO BRIDGE #030125	433190-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			57,000			57,000
		<b>433190-1 Total</b>			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				302,991		302,991
		<b>433190-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CON							





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	000151-1 Total								1,346,937	1,346,937	1,346,937	1,346,937	1,346,937	6,734,685
		TRAFFIC SIGNALS COLLIER COUNTY REIMBURSEMENT	412666-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,000	85,000	87,500	90,500	92,500	438,500
			412666-1 Total								83,000	85,000	87,500	90,500	92,500	438,500
		TRANSIT COMMUNICATION SYSTEM	429904-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		497,000				497,000
			429904-1 Total									497,000				497,000
		US 41 (SR 45) FROM CR 862 (VANDERBILT BLDV) TO S OF PELICAN BAY BLVD	430873-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
			430873-1 Total								130,000					130,000
		US 41 (SR 45) FROM ORCHID DR TO 7TH AVE N	429844-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			429844-1 Total								5,050					5,050
		US 41 (SR 45) OVER HENDERSON CREEK AT BRIDGE NUMBER 030144	433441-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		41,984				41,984
			433441-2 Total									41,984				41,984
		US 41 (SR 90) AT GORDON RIVER BRIDGE #030001	430869-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
			430869-1 Total								60,000					60,000
		US 41 (SR 90) FROM 6L FARM ROAD TO CR 92 (SAN MARCO RD)	428140-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
			428140-1 Total								500,000					500,000
		US 41 (SR 90) FROM CR 864 (RATTLESNAKE) TO BROWARD STREET	430084-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	34,480					34,480
			430084-1 Total								34,480					34,480
		US 41 (SR 90) FROM MOSQUITO CANAL TO SR 29	431422-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,032,347				7,032,347
			431422-1 Total									7,032,347				7,032,347
		US 41 (TAMIAMI) FROM GREENWAY ROAD TO SIX L S FARM ROAD	415621-3	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			415621-3 Total								200,000					200,000
		US 41 FROM SR 951 TO GREENWAY	415621-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	21,312,109					21,312,109
			415621-2 Total								21,312,109					21,312,109
		US 41 WILDLIFE XING FROM 1.3 MI W OF TURNER RV RD TO E OF TUNER RV RD	195338-3	SIGNING/PAVEMENT MARKINGS	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,934					150,934
			195338-3 Total								150,934					150,934
		VIDEO DETECTION UPGRADE AT VARIOUS LOCATIONS	430874-1	ITS SURVEILLANCE SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	304,654					304,654
			430874-1 Total								304,654					304,654
		WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR	433540-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						60,000
			433540-1 Total													60,000
		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,944	43,202	44,498	45,834		563,897
			413538-1 Total								41,944	43,202	44,498	45,834		563,897
		ARCADIA MUNICIPAL AIRPORT	433003-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						420,000
			433003-1 Total													420,000
		ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	413628-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	23,000	24,000	24,000	25,000	25,000	121,000
			413628-1 Total								23,000	24,000	24,000	25,000	25,000	121,000
		CR 661 FROM SR 70 TO HARDEE COUNTY LINE	431884-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					4,048,269	4,048,269
			431884-1 Total												4,048,269	4,048,269
		CR 763 AT SR 31	431892-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%					4,687,500	4,687,500
			431892-1 Total												4,687,500	4,687,500
		CR 769 (KINGS HWY) AT CHARLOTTE COUNTY LINE	430117-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				131,916		131,916
			430117-1 Total											131,916		131,916
		CR 769 (KINGS HWY) FROM PEACE RIVER STREET TO CHARLOTTE COUNTY LINE	431297-1	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
			431297-1 Total								1,000,000					1,000,000
		DESOTO CO - BOARD OF COUNTY COMMISSIONERS 5311 TRANSIT OPERATING ASST	410121-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		119,750	119,750	119,750	119,750	598,750
			410121-1 Total									119,750	119,750	119,750	119,750	598,750
		DESOTO COUNTY AT VARIOUS LOCATIONS	404679-7	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	239,500	239,500	239,500	239,500	239,500	1,187,984
			404679-7 Total								239,500	239,500	239,500	239,500	239,500	1,187,984
		DESOTO COUNTY HIGHWAY LIGHTING	412575-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,906	8,143	8,387	8,639	8,898	41,973
			412575-1 Total								7,906	8,143	8,387	8,639	8,898	41,973
		DOUBLE DITCH DRAINAGE SYSTEM MAINTENANCE	429419-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			429419-1 Total								100,000	100,000				200,000
		GATEWAY SIGNS AT VARIOUS LOCATIONS	430058-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	319,329					319,329
			430058-1 Total								319,329					319,329
		MASTERS AVENUE FROM US 17 TO DEAD END	431889-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,187,984		1,187,984
			431889-1 Total										1,187,984			1,187,984
		MOWING, LITTER REMOVAL AND HERBICIDE	427721-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	333,098					333,098
			427721-1 Total								333,098					333,098
		SE CARLSTORM FIELD RD FROM AIRPORT RD TO SR 31	433601-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	649,929					649,929
			433601-1 Total								649,929					649,929
		SR 31 EXTENSION FROM SR 70 TO US 17	431298-1	PD&E/STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				3,000,000		3,000,000
			431298-1 Total											3,000,000		3,000,000
		SR 70 AT CR 760	429843-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		401,779				401,779
			429843-1 Total									401,779				401,779
			429843-1 Total									48,221				48,221
			429843-1 Total									450,000				450,000



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 70 FROM BREVARD AVE TO HILLSBOROUGH AVE	431940-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	470,274					470,274
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		48,457					48,457
				<b>431940-1 Total</b>							<b>518,731</b>					<b>518,731</b>
		SR 70 FROM N ORANGE AVE TO N LEE AVE	431939-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	329,196					329,196
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		48,457					48,457
				<b>431939-1 Total</b>							<b>377,653</b>					<b>377,653</b>
		TRAFFIC SIGNALS DESOTO COUNTY REIMBURSEMENT	412667-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		5,500	6,000	6,000	5,000	28,000
				<b>412667-1 Total</b>							<b>5,500</b>	<b>5,500</b>	<b>6,000</b>	<b>6,000</b>	<b>5,000</b>	<b>28,000</b>
		US 17 (SR 35) AT CHARLOTTE C/L	429839-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			131,916			131,916
				<b>429839-1 Total</b>									<b>131,916</b>			<b>131,916</b>
		US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A	417876-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,302,434					1,302,434
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		197,744					197,744
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		220,795					220,795
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		7,407					7,407
				<b>417876-1 Total</b>							<b>1,728,380</b>					<b>1,728,380</b>
			417876-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		120,372				120,372
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			24,180				24,180
				<b>417876-2 Total</b>								<b>144,552</b>				<b>144,552</b>
		US 17 / SR 35 NB FROM REYNOLDS ST TO DESOTO AVENUE	429110-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,829,954				1,829,954
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			188,033				188,033
				<b>429110-1 Total</b>								<b>2,017,987</b>				<b>2,017,987</b>
		US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST	429109-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,656,245				1,656,245
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			337,636				337,636
				<b>429109-1 Total</b>								<b>1,993,881</b>				<b>1,993,881</b>
		US 17 FROM CR 760A (NOCATEE) TO HEARD STREET	193898-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,649,779	1,422,820				11,072,599
									R/W and Bridge Bonds			4,965,897				4,965,897
									State 100%			137,866				137,866
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		464,948					464,948
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		576,020					576,020
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			11,026,054				11,026,054
									State 100%			8,674,909				8,674,909
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			159,150				159,150
			55150200	088718				CONSTRUCT INSPECT CONSULT	Federal			3,754,900				3,754,900
			55100100	088849				PRELIMINARY ENGR CONSULT	Federal		1,000,000					1,000,000
				<b>193898-2 Total</b>							<b>11,690,747</b>	<b>30,535,080</b>				<b>42,225,827</b>
		DIST/ST-WIDE 088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX	406360-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,855,738	252,387	519,095	101,551	809,957	3,538,728
									Federal Earmark		117,943					117,943
									Local		5,643,907					5,643,907
									State 100%		7,338,300	6,960,878		425,547	750,001	15,474,726
									Toll/Turnpike		203,693	9,116,613				9,320,306
				<b>406360-1 Total</b>							<b>15,159,581</b>	<b>16,329,878</b>	<b>519,095</b>	<b>527,098</b>	<b>1,559,958</b>	<b>34,095,610</b>
		088717 FOR FY2014	406361-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	800,000					800,000
				<b>406361-6 Total</b>							<b>800,000</b>					<b>800,000</b>
		088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX	406361-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,306,038		198,133	466,756	2,945,878	4,916,805
									Federal Earmark		893,658					893,658
									Local		1,901,738					1,901,738
									State 100%		1,712,377	718,763	820,662	1,912,049	2,531,138	7,694,989
									Toll/Turnpike		60,898					60,898
									State 100%		654,022					654,022
				<b>406361-1 Total</b>							<b>6,528,731</b>	<b>718,763</b>	<b>1,018,795</b>	<b>2,378,805</b>	<b>5,477,016</b>	<b>16,122,110</b>
		088718 TRUST FUNDS STATE AND FEDERAL CEI	406362-4	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,000	1,000
				<b>406362-4 Total</b>											<b>1,000</b>	<b>1,000</b>
		088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX	406362-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	684,139	1	300,001		269,226	1,253,367
									Federal Earmark		41,993					41,993
									Local		3,836,668					3,836,668
									State 100%		1,606,722	1,157,447	596,905	1,570,925	1,271,000	6,202,999
									Toll/Turnpike		119,892					119,892
				<b>406362-1 Total</b>							<b>6,289,414</b>	<b>1,157,448</b>	<b>896,906</b>	<b>1,570,925</b>	<b>1,540,226</b>	<b>11,454,919</b>
		088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX	406363-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	775,507				55,920	831,427
									Local		1,807,050					1,807,050
									R/W and Bridge Bonds		5,999	721,668				727,667
									State 100%		2,095,684	436,000	100,000	2,459,444	90,000	5,181,128
				<b>406363-1 Total</b>							<b>4,684,240</b>	<b>1,157,668</b>	<b>100,000</b>	<b>2,459,444</b>	<b>145,920</b>	<b>8,547,272</b>
		088797 STATE TRUST RESURFACING ARTERIAL	406365-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,329,912	261,052	1,492,244			5,083,208
									Local		126,504					126,504
									State 100%		2,994,315	4,887,968	3,375,463			11,257,746
				<b>406365-1 Total</b>							<b>6,450,731</b>	<b>5,149,020</b>	<b>4,867,707</b>			<b>16,467,458</b>
		088797 TARGET ARES ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1	14,001,000	9,114,310	23,115,311
									State 100%		564,321	15,001,000	17,481,682			33,047,003
				<b>406399-1 Total</b>							<b>564,322</b>	<b>29,002,000</b>	<b>26,595,992</b>			<b>56,162,314</b>
		088797 TARGET ARES ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,602,641	18,000,000	32,414,372	32,414,372
									State 100%				31,980,263	30,028,000	62,008,263	
				<b>406399-2 Total</b>									<b>1,602,641</b>	<b>44,791,994</b>	<b>94,422,635</b>	
		088799 TRUST FUND HIGHWAY BRIDGE	406366-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	91,427					91,427
				<b>406366-4 Total</b>							<b>91,427</b>					<b>91,427</b>
		088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX	406366-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	200,000					200,000
									State 100%		717,920	1,303,066	100,000	283,094	370,933	2,775,013
				<b>406366-1 Total</b>							<b>917,920</b>	<b>1,303,066</b>	<b>100,000</b>	<b>283,094</b>	<b>370,933</b>	<b>2,975,013</b>
		088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM	406369-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	891,703					1,884,913
				<b>406369-1 Total</b>							<b>891,703</b>					<b>1,884,913</b>
		088849 TARGET PECN PE CONSULT	406398-1	FUNDING ACTION	32											

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
088849		TRUST FUNDS STATE AND FEDERAL	406367-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,353,139					2,353,139
										State 100%	2,718,949	2,043,042	2,143,164	1,617,848	1,724,102	10,247,105
			<b>406367-1 Total</b>								<b>7,125,828</b>	<b>2,536,632</b>	<b>2,483,103</b>	<b>1,617,848</b>	<b>2,424,102</b>	<b>16,187,513</b>
088853		TRUST FUNDS RIGHT-OF-WAY-SUPPORT CONTINGENCY BOX	406368-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	402,360					412,360
										Local	75,032					75,032
										R/W and Bridge Bonds	488,887	6,385				495,272
										State 100%	228,811	201,052	30,485	510,000	50,000	1,020,348
			<b>406368-1 Total</b>								<b>1,195,090</b>	<b>207,437</b>	<b>30,485</b>	<b>510,000</b>	<b>60,000</b>	<b>2,003,012</b>
ACCESS MANAGEMENT DESIGN SUPPORT			409278-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	375,000	275,000	275,000			925,000
			<b>409278-1 Total</b>								<b>375,000</b>	<b>275,000</b>	<b>275,000</b>			<b>925,000</b>
AIRPORT IMPROVEMENT MATCHING FUNDS FOR FAA GRANTS(AIP) DISTRICTWIDE			205848-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,226,449	17,981	52,281	154,652	2,804,966	4,256,329
			<b>205848-1 Total</b>								<b>1,226,449</b>	<b>17,981</b>	<b>52,281</b>	<b>154,652</b>	<b>2,804,966</b>	<b>4,256,329</b>
APPRAISAL CONTRACT SUPPORT			198244-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	20,000	20,000	20,000		130,000
			<b>198244-1 Total</b>								<b>50,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		<b>130,000</b>
ARCADIA OPERATIONS CONTRACTS			432650-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	933,350	2,225,926				3,159,276
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,999	17,999				35,998
			<b>432650-1 Total</b>								<b>951,349</b>	<b>2,243,925</b>				<b>3,195,274</b>
ASPHALT REPAIR			431417-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			<b>431417-1 Total</b>								<b>500,000</b>					<b>500,000</b>
			432115-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	148,000					148,000
			<b>432115-1 Total</b>								<b>148,000</b>					<b>148,000</b>
ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA			422760-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,774,963	6,105,879				13,880,842
										Toll/Turmpike	2,981,563	2,356,656				5,338,219
			<b>422760-1 Total</b>								<b>10,756,526</b>	<b>8,462,535</b>				<b>19,219,061</b>
BARTOW OPERATIONS MAINTENANCE CONTRACTS			432727-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,376,054	3,129,869				5,505,923
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	196,261	535,646	10,273			742,180
			<b>432727-1 Total</b>								<b>2,572,315</b>	<b>3,665,515</b>	<b>10,273</b>			<b>6,248,103</b>
BRIDGE			406366-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,158,180	900,000	9,000,000	12,058,180
			<b>406366-3 Total</b>										<b>2,158,180</b>	<b>900,000</b>	<b>9,000,000</b>	<b>12,058,180</b>
BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES			412550-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000				800,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	250,000		400,000		900,000
			<b>412550-1 Total</b>								<b>650,000</b>	<b>650,000</b>	<b>400,000</b>	<b>400,000</b>		<b>2,100,000</b>
BRIDGE PAINTING			413817-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,660					2,660
			<b>413817-1 Total</b>								<b>2,660</b>					<b>2,660</b>
BRIDGE REPAIR INSPECTION & MAINTENANCE NORTH			412549-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	327,076	167,626				494,702
			<b>412549-2 Total</b>								<b>327,076</b>	<b>167,626</b>				<b>494,702</b>
BRIDGE REPAIR INSPECTION & MAINTENANCE SOUTH			412551-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	379,231	194,277				573,508
			<b>412551-2 Total</b>								<b>379,231</b>	<b>194,277</b>				<b>573,508</b>
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH			412549-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,266,501	602,253				1,868,754
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,109,550	1,562,080				4,671,630
										Federal	188,351	96,530				284,881
										State 100%	1,126,500	580,500				1,707,000
			<b>412549-1 Total</b>								<b>5,690,902</b>	<b>2,841,363</b>				<b>8,532,265</b>
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH			412551-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,045,193	493,579				1,538,772
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	378,704	191,852				570,556
										Federal	462,342	247,201				709,543
										State 100%	1,126,500	580,500				1,707,000
			<b>412551-1 Total</b>								<b>3,032,739</b>	<b>1,513,132</b>				<b>4,545,871</b>
CEI CONTINUING SERVICES (INSPECTION) BARTOW OPERATIONS CENTER			433183-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000	350,000	350,000	350,000		1,500,000
			<b>433183-1 Total</b>								<b>450,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>		<b>1,500,000</b>
CEI CONTINUING SERVICES (INSPECTION) FORT MYERS OP CTR			433183-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000	350,000	350,000	350,000		1,500,000
			<b>433183-3 Total</b>								<b>450,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>		<b>1,500,000</b>
CEI CONTINUING SERVICES (INSPECTION) SARASOTA OPERATIONS CTR			433183-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000	350,000	350,000	350,000		1,500,000
			<b>433183-2 Total</b>								<b>450,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>		<b>1,500,000</b>
CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT			409988-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
			<b>409988-1 Total</b>								<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>
CEI SUPPORT CONTRACT (A)			198286-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	150,000			1,150,000
			<b>198286-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>150,000</b>			<b>1,150,000</b>
CEI SUPPORT CONTRACT (B)			409989-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	150,000	500,000	500,000	500,000	2,000,000
			<b>409989-1 Total</b>								<b>350,000</b>	<b>150,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>
CEI SUPPORT CONTRACT (C)			409990-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000	1,100,000	500,000			2,200,000
			<b>409990-1 Total</b>								<b>600,000</b>	<b>1,100,000</b>	<b>500,000</b>			<b>2,200,000</b>
CLEARING AND GRUBBING, POWER SHEARING, AND TREE TRIMMING/REMOVAL			42395-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	59,980	59,980				119,960
			<b>42395-1 Total</b>								<b>59,980</b>	<b>59,980</b>				<b>119,960</b>
COMMUNITY IMPACT ASSESSMENT			412444-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	550,000					550,000
			<b>412444-1 Total</b>								<b>550,000</b>					<b>550,000</b>
CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2			410028-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>410028-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
CONSTRUCTION CEI SURVEY SUPPORT			198285-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	350,000	350,000	350,000		1,350,000
			<b>198285-1 Total</b>								<b>300,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>		<b>1,350,000</b>
CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT			198284-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
			<b>198284-1 Total</b>								<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>
CONSULTANT CEI FOR RESURFACING FUNDING			406362-2	RESURFACING	6											

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICT MAINTENANCE OFFICE CONTRACTS	432887-1 Total								626,625	626,625				1,253,250
		DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT	432644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	500,000	500,000	750,000	750,000	2,750,000
			432644-1 Total								250,000	500,000	500,000	750,000	750,000	2,750,000
		DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM	420449-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	457,779	457,779	162,861			1,078,419
			420449-1 Total								457,779	457,779	162,861			1,078,419
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	430852-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	454,621	300,000	300,000	300,000		1,354,621
			430852-1 Total								454,621	300,000	300,000	300,000		1,354,621
		DITCH CLEANING	432107-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	102,759					102,759
			432107-1 Total								102,759					102,759
		DRAINAGE DESIGN SUPPORT CONSULTANT CONTRACT	198356-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	250,000	250,000			1,000,000
			198356-1 Total								500,000	250,000	250,000			1,000,000
		DRAINAGE OPERATIONAL IMPROVEMENTS RESERVE	404415-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,673,832					3,673,832
			404415-1 Total								3,673,832					3,673,832
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,989,350					2,989,350
											842,464				842,464	
											7,505,646			5,000	5,000	7,510,646
		DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT	420932-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			420932-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		EARMARK PROJECT BOX	422682-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,458,613					1,458,613
			422682-1 Total								1,458,613					1,458,613
		EDGING AND SWEEPING	429418-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	127,452					127,452
			429418-1 Total								127,452					127,452
		ENGINEERING SUPPORT	429587-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	161,000	153,500	217,170			531,670
			429587-1 Total								161,000	153,500	217,170			531,670
			430195-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	50,000	50,000				150,000
			430195-1 Total								50,000	50,000				150,000
		ENHANCEMENT AND ARTERIAL HIGHWAY IMPROVEMENTS - FUNDING	406361-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,924,647	1,924,647
			406361-2 Total												1,924,647	1,924,647
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		500,000	500,000	500,000	6,000,000	7,500,000
			406361-2 Total									500,000	500,000	500,000	6,000,000	7,500,000
		ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT	198231-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
			198231-1 Total								350,000					350,000
		ENVIRONMENTAL STREAMLINING	412446-1	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	600,000	600,000	800,000		2,100,000
			412446-1 Total								100,000	600,000	600,000	800,000		2,100,000
		FIHS/SIS	406373-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	932,790					932,790
			406373-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	43,000					43,000
											10,000				10,000	
											35,891				35,891	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	34,750					34,750
											9,000				9,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	393,715					393,715
											453,683				453,683	
											498,358				498,358	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,113					42,113
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	145,403					145,403
			406373-1 Total								2,598,703					2,598,703
		FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	432729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,052,095	2,814,395				3,866,490
			432729-1 Total								1,052,095	2,814,395				3,866,490
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	84,086					198,810
			432729-1 Total								1,136,181					4,065,300
		FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES	202056-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	3,020,164	20,164	20,164	501,500	3,452,721	7,014,713
			202056-1 Total								3,020,164	20,164	20,164	501,500	3,452,721	7,014,713
		FUTURE NON-INTERSTATE	406361-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,037,571	8,755,718		11,793,289
			406361-4 Total										3,037,571	8,755,718		11,793,289
														5,205,463	5,205,463	
			406361-4 Total										3,037,571	8,755,718	5,205,463	16,998,752
		GENERAL CONSULTANT DISTRICT WIDE	425032-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000	260,000				520,000
			425032-1	PD&E CONSULTANT	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,155,000	1,155,000				2,310,000
			425032-1	PE CONSULTANT	32	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	3,035,000	3,035,000				6,070,000
			425032-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	550,000	550,000				1,100,000
			425032-1 Total								5,000,000	5,000,000				10,000,000
			425033-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000	260,000				520,000
			425033-1	PD&E CONSULTANT	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	985,000	985,000				1,970,000
			425033-1	PE CONSULTANT	32	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	2,691,427	2,691,427				5,382,854
			425033-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000				2,000,000
			425033-1 Total								4,936,427	4,936,427				9,872,854
			428979-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		260,000	260,000	260,000	260,000	780,000
			428979-1	PD&E CONSULTANT	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,155,000	1,155,000	1,155,000	1,155,000	3,465,000
			428979-1	PE CONSULTANT	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,035,000	3,035,000	3,035,000	3,035,000	9,105,000
			428979-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		550,000	550,000	550,000	550,000	1,650,000
			428979-1 Total								5,000,000	5,000,000	5,000,000	5,000,000	15,000,000	
			428981-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000	260,000	260,000	260,000		780,000
			428981-1	PD&E CONSULTANT	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	985,000	985,000	985,000	985,000		2,955,000
			428981-1	PE CONSULTANT	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,691,427	2,691,427	2,691,427	2,691,427		8,074,281
			428981-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000		3,000,000
			428981-1 Total								4,936,427	4,936,427	4,936,427	4,936,427		14,809,281
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT	198296-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				1,250,000
			198296-1 Total								250,000	250,000				1,250,000
		GROWTH MANAGEMENT	422244-1	CORRIDOR/SUBAREA PLANNING												

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		HERBICIDE APPLICATION	429461-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,982					66,982
		<b>429461-1 Total</b>									<b>66,982</b>					<b>66,982</b>
		HIGHWAY BRIDGE IMPROVEMENTS FUNDING	406366-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	91,981				1	91,982
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				1,500,000	1,500,000	3,000,000
								088799	BRIDGE CONSTRUCTION	Local	500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000
									INTRASTATE HIGHWAY CONSTR	Local						3,000,000
									BRIDGE CONSTRUCTION	Local	500,000	1,500,000	1,500,000	1,500,000	1,500,000	6,591,982
		<b>406366-2 Total</b>									<b>591,981</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,001</b>	<b>6,591,982</b>
		HIGHWAY LIGHTING OPERATIONS CONTINGENCY	410532-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		<b>410532-1 Total</b>									<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>100,000</b>
		INDEFINITE QUANTITY CONTRACT FOR BRIDGE REPAIR	430009-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		583,550				583,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		95,490				95,490
												679,040			679,040	
		<b>430009-1 Total</b>										<b>679,040</b>			<b>679,040</b>	
		INDEFINITE QUANTITY PROJECT	431709-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				828,378		828,378
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				124,257		124,257
														952,635	952,635	
		<b>431709-1 Total</b>													<b>952,635</b>	
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000	750,000	268,865			1,168,865
		<b>427811-1 Total</b>									<b>150,000</b>	<b>750,000</b>	<b>268,865</b>		<b>1,168,865</b>	
		ITS EQUIPMENT REPLACEMENT	417733-2	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				5,019,000	1,600,000	6,619,000
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		293,000				293,000
										State 100%	228,009			400,000	439,000	1,067,009
											<b>228,009</b>	<b>293,000</b>		<b>5,419,000</b>	<b>2,039,000</b>	<b>7,979,009</b>
		<b>417733-2 Total</b>									<b>228,009</b>	<b>293,000</b>		<b>5,419,000</b>	<b>2,039,000</b>	<b>7,979,009</b>
		ITS FIBER OPTIC LOCATES	419714-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	500,000	500,000	500,000	250,000	2,150,000
		<b>419714-2 Total</b>									<b>400,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>250,000</b>	<b>2,150,000</b>
			419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					250,000	250,000
														250,000	250,000	
		<b>419714-3 Total</b>												<b>250,000</b>	<b>250,000</b>	
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	196,254	196,253	125,000			517,507
										State 100%	105,825	53,747		375,000	125,000	659,572
											<b>302,079</b>	<b>250,000</b>	<b>125,000</b>	<b>375,000</b>	<b>125,000</b>	<b>1,177,079</b>
		<b>417733-3 Total</b>									<b>302,079</b>	<b>250,000</b>	<b>125,000</b>	<b>375,000</b>	<b>125,000</b>	<b>1,177,079</b>
		ITS OPERATIONS - CONSULTANT/GRANTS	417733-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,087,253	1,435,000	1,728,000			4,250,253
										State 100%	1,212,747	1,365,000	1,072,000	2,800,000		6,449,747
											<b>2,300,000</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>10,700,000</b>	
		<b>417733-1 Total</b>									<b>2,300,000</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>10,700,000</b>	
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					2,800,000	2,800,000
		<b>432428-1 Total</b>												<b>2,800,000</b>	<b>2,800,000</b>	
		ITS ROUTINE MAINTENANCE	419713-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,159,520	1,194,305	1,230,134	1,267,038	1,267,038	6,118,035
		<b>419713-2 Total</b>									<b>1,159,520</b>	<b>1,194,305</b>	<b>1,230,134</b>	<b>1,267,038</b>	<b>1,267,038</b>	<b>6,118,035</b>
			432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
														200,000	200,000	
		<b>432652-1 Total</b>												<b>200,000</b>	<b>200,000</b>	
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,288	791,530				864,818
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,000	52,152				85,152
											<b>106,288</b>	<b>843,682</b>			<b>949,970</b>	
		<b>432744-1 Total</b>									<b>106,288</b>	<b>843,682</b>			<b>949,970</b>	
		LEE AND COLLIER CNTY SIGNAL HEAD HANGER RETRO- FIT TO PIVOTAL HANGER	431788-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	12,043					12,043
		<b>431788-1 Total</b>									<b>12,043</b>				<b>12,043</b>	
		MAINTENANCE OF TRAFFIC	427738-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	68,740					68,740
		<b>427738-1 Total</b>									<b>68,740</b>				<b>68,740</b>	
			427738-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		20,000				20,000
		<b>427738-2 Total</b>										<b>20,000</b>			<b>20,000</b>	
		MAINTENANCE OF TRAFFIC SOUTHERN REGIONAL	427735-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	83,640					83,640
		<b>427735-1 Total</b>									<b>83,640</b>				<b>83,640</b>	
		MARTIN & ST.LUCIE COUNTIES, REPLACE FENCE INTERSTATE	427791-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
		<b>427791-2 Total</b>									<b>75,000</b>	<b>75,000</b>			<b>150,000</b>	
			427791-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000	75,000	225,000
		<b>427791-3 Total</b>											<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>225,000</b>
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	285,740	180,370	185,640	190,910	196,520	1,039,180
		<b>404337-2 Total</b>									<b>285,740</b>	<b>180,370</b>	<b>185,640</b>	<b>190,910</b>	<b>196,520</b>	<b>1,039,180</b>
		MATERIALS & TESTING CEI SUPPORT CONSULSTANT CONTRACT	198391-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		<b>198391-1 Total</b>									<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		MECHANICAL SWEEPING	427732-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,153					18,153
		<b>427732-1 Total</b>									<b>18,153</b>				<b>18,153</b>	
			429423-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,607					20,607
		<b>429423-1 Total</b>									<b>20,607</b>				<b>20,607</b>	
		MISCELLANEOUS CONCRETE REPAIR	429410-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	426,730	426,730				853,460
		<b>429410-1 Total</b>									<b>426,730</b>	<b>426,730</b>			<b>853,460</b>	
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000				600,000
		<b>427813-1 Total</b>									<b>300,000</b>	<b>300,000</b>			<b>600,000</b>	
		NPDES CONTRACTS DISTRICTWIDE	423892-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		<b>423892-1 Total</b>									<b>250,000</b>	<b>250,000</b>			<b>500,000</b>	
		PAR BOX	406374-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1	1
		<b>406374-1 Total</b>													<b>1</b>	<b>1</b>
		PAVEMENT CORING AND EVALUATION	419972-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100</									

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE	427321-4 Total								144,135					144,135
			427321-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		931,519				931,519
			427321-8 Total									931,519				931,519
			427321-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			928,571			928,571
		PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE	427321-1 Total								150,000	150,000				300,000
			427321-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000				300,000
			427321-3 Total								150,000	150,000				300,000
			427321-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000	150,000	450,000
		PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE	427399-1 Total								150,000	150,000				300,000
			427399-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000				300,000
			427399-3 Total								150,000	150,000				300,000
			427399-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	150,000	150,000	450,000
		PUSH BUTTON SIGNALS CONSTRUCTION DISTRICT WIDE	427399-4 Total								1,000,000					1,000,000
			427399-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			427399-7 Total								1,000,000					1,000,000
			427399-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			931,519			931,519
			427399-8 Total									931,519				931,519
			427399-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			928,571			928,571
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	421722-1 Total								22,000	20,000		20,000	20,000	102,000
			421722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,000	20,000		20,000	20,000	102,000
		R/W MAINTENANCE SERVICES	198233-1 Total								5,500	5,000	5,000	5,000	5,000	25,500
			198233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,500	5,000	5,000	5,000	5,000	25,500
		R/W PROCESS SERVERS DISTRICTWIDE	198242-1 Total								9,846	10,000	5,000	10,000	5,000	39,846
			198242-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	9,846	10,000	5,000	10,000	5,000	39,846
		R/W RECORDINGS DISTRICTWIDE	198338-1 Total								9,846	10,000	5,000	10,000	5,000	39,846
			198338-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,846	10,000	5,000	10,000	5,000	39,846
		RAPID INCIDENT SCENE CLEARANCE	424192-1 Total								714	500	500	500	500	2,714
			424192-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	714	500	500	500	500	2,714
		RESURFACING DESIGN CONSULTANT CONTRACT	198354-1 Total								30,000					30,000
			198354-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
			198354-4 Total								750,000	750,000				2,250,000
			198354-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000			2,250,000
			198395-1 Total								750,000	750,000	750,000	750,000		3,000,000
			198395-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
		RESURFACING DESIGN CONTRACT	404032-1 Total								750,000	750,000	750,000			2,250,000
			404032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000			2,250,000
		RESURFACING DISTRICTWIDE	433546-1 Total								175,000					175,000
			433546-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
			433546-2 Total								175,000					175,000
			433546-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
		RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE	432431-1 Total								400,000	300,000	300,000	250,000		1,250,000
			432431-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	400,000	300,000	300,000	250,000		1,250,000
			432431-2 Total								400,000	300,000	300,000	250,000		1,250,000
			432431-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	400,000	300,000	300,000	250,000		1,250,000
			432431-3 Total								500,000	500,000	500,000			1,500,000
			432431-3	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000	500,000	500,000			1,500,000
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1 Total								5,000	2,500		2,500	2,500	15,000
			427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,000	2,500		2,500	2,500	15,000
		ROAD RANGER SERVICE PATROL	427503-1 Total								1,929,000	1,974,000	2,020,000	2,020,000	1,010,000	8,953,000
			427503-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,929,000	1,974,000	2,020,000	2,020,000	1,010,000	8,953,000
			427503-2 Total								745,000	745,000	745,000	745,000		3,352,500
			427503-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	745,000	745,000	745,000	745,000		3,352,500
			427503-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	745,000	745,000	745,000	745,000		3,352,500
		ROUTINE MAINTENANCE/NPDES CONTINGENCY BOX	202247-1 Total								1,027,940	2,332,217	30,841,399	31,124,469	31,995,032	97,321,057
			202247-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,027,940	2,332,217	30,841,399	31,124,469	31,995,032	97,321,057
		S CENTRAL FL EXPRESS BRIDGE UPGRADES	431356-1 Total								3,909,750	3,909,750				7,819,500
			431356-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100%	3,909,750	3,909,750				7,819,500
			431356-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS NOT STATE BUDGET	Local		3,909,750				3,909,750
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE	433412-1 Total									500,000	500,000	500,000		1,500,000
			433412-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		500,000	500,000	500,000		1,500,000
			433415-1 Total								500,000	500,000	500,000			1,500,000
			433415-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		500,000	500,000	500,000		1,500,000
			433416-1 Total								500,000	500,000	500,000			1,500,000
			433416-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		500,000	500,000	500,000		1,500,000
		SAFETY IMPROVEMENTS FUNDING 088796	406364-1 Total								367,413					367,413
			406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	367,413					367,413
			406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	500,334					500,334
			406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	214,316	90,709	34,191	112,541	50,000	501,757
		SAFETY STUDIES	409224-1 Total								1,082,063	90,709	34,191	112,541	50,000	1,369,504
			409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,082,063	90,709	34,191	112,541	50,000	1,369,504
			409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	398,844	375,000				773,844
		SARASOTA OPERATIONS MAINTENANCE CONTRACTS	432728-1 Total								1,419,885	2,415,027				3,834,912
			432728-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,419,885	2,415,027				3,834,912
			432728-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	239,463	284,620				524,083
			432728-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	239,463	284,620				524,083
		SCOP/GRSC/SCRA FUNDING	406371-1 Total								1,659,348	2,699,647				4,358,995





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TRIP PROJECTS TO BE IDENTIFIED	406360-2 Total								2,794,752	2,415,318	573,140	523,302	1,157,856	7,464,368
		TS ANDREA EMERGENCY MANAGEMENT (99) DISASTER ACTIVITIES	421624-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	250					250
			421624-2 Total								250					250
		TV VIEWING/ PIPE LINING/GROUTING	427716-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	399,170					399,170
			427716-1 Total								399,170					399,170
		UNKNOWN BRIDGE FOUNDATION EVALUATION	427341-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	494,000					494,000
			427341-1 Total								494,000					494,000
			427343-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	11,319					11,319
			427343-1 Total								11,319					11,319
		UTILITY SUBSURFACE LOCATES CONSULTANT	198215-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			198215-1 Total								750,000	750,000	750,000	750,000		3,000,000
GLADES		ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE	431891-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						964,290
			431891-1 Total													964,290
		BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END	431890-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						964,290
			431890-1 Total													964,290
		CR 720 (CANAL RD) FROM SR 78 TO DEAD END	430210-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	940,709					940,709
			430210-1 Total								940,709					940,709
		CR 721 (LOOP RD) FROM SR 78 TO SR 78	430211-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,147,703					1,147,703
			430211-1 Total								1,147,703					1,147,703
		CR 733 (3RD ST/MAIN) FROM US 27 TO US 27	430212-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	557,079					557,079
			430212-1 Total								557,079					557,079
		CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	424202-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	531,945					531,945
			424202-1 Total								531,945					531,945
			424202-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	531,945					531,945
			424202-1 Total								1,063,890					1,063,890
		GLADES COUNTY HIGHWAY LIGHTING	412576-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,392	4,524	4,659	4,799	4,943	23,317
			412576-1 Total								4,392	4,524	4,659	4,799	4,943	23,317
		GLADES/HENDRY COUNTY GOOD WHEELS, INC.-5311 TRANSIT OPERATING ASST	410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	189,000	189,000	189,000	189,000	189,000	945,000
			410122-1 Total								189,000	189,000	189,000	189,000	189,000	945,000
			410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	189,000	189,000	189,000	189,000	189,000	945,000
			410122-1 Total								378,000	378,000	378,000	378,000	378,000	1,890,000
		KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720	433600-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,790,053					1,790,053
			433600-1 Total								1,790,053					1,790,053
		LOST TRAIL	428144-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONST	Federal	854,583					854,583
			428144-1 Total								854,583					854,583
			428144-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	93,821					93,821
			428144-1 Total								948,404					948,404
		MECHANICAL SWEEPING	427764-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,295					5,295
			427764-1 Total								5,295					5,295
		MOORE HAVEN ELEMENTARY SCHOOL	432897-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,348					75,348
			432897-1 Total								75,348					75,348
			432897-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal				107,564		107,564
			432897-1 Total											107,564		107,564
			432897-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,369	3,369
			432897-1 Total											47,570		47,570
			432897-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,348					158,503
			432897-1 Total								75,348					233,851
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,686	7,917	8,154	8,399	8,651	40,807
			413539-1 Total								7,686	7,917	8,154	8,399	8,651	40,807
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,500	3,500	3,500	3,500	3,000	17,000
			413985-1 Total								3,500	3,500	3,500	3,500	3,000	17,000
		MOWING AND LITTER REMOVAL	429371-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	126,991					126,991
			429371-1 Total								126,991					126,991
		OLD LAKEPORT ROAD FROM WEST END OF PAVEMENT TO SR 78	431885-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	774,382					774,382
			431885-1 Total								774,382					774,382
		PIPE REPLACEMENT	431128-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	187,390					187,390
			431128-1 Total								187,390					187,390
		ROADSIDE DITCH CLEANING	429428-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000	45,000				90,000
			429428-1 Total								45,000	45,000				90,000
		SHOULDER REPAIR/SOD	425322-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
			425322-1 Total								75,000	75,000				150,000
		SR 29 OVER LONE PINE CREEK AT BRIDGE NUMBER 050035	433440-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						13,036
			433440-1 Total													13,036
			433440-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				177,941		177,941
			433440-1 Total											177,941		177,941
			433440-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				26,692		26,692
			433440-1 Total											204,633		217,669
		SR 78 FROM CANAL BOAT RAMP TO OKEECHOBEE C/L	429101-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						6,408,864
			429101-1 Total													6,408,864
			429101-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,096,283
			429101-1 Total													1,096,283
			429101-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,088,048
			429101-1 Total													8,593,195
		SR 78 FROM HERBERT HOOVER DIKE TO CANAL BOAT RAMP	429100-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,734,675					5,734,675
			429100-1 Total								5,734,675					5,734,675
			429100-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	159,043					159,043
			429100-1 Total								163,416					163,416
			429100-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	213,417					213,417
			429100-1 Total								6,270,551					6,270,551
		THERMO-STRIPING, SYMBOLS, AND RPM'S	429404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		33,255				66,510
			429404-1 Total									33,255				66,510
		TRAFFIC SIGNALS GLADES COUNTY REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,500	4,500	4,000	22,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total	
HARDEE		EAST MAIN STREET FROM WEST CENTRAL AVENUE TO WEST OF LAKE BRANCH RD	428142-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,085					36,085	
		<b>428142-1 Total</b>									<b>144,936</b>					<b>144,936</b>	
		GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER	433192-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						300,000	300,000
		<b>433192-1 Total</b>														<b>300,000</b>	<b>300,000</b>
		MASON DIXON-LEMON STREET FROM COUNTYLINE RD TO US 17	433193-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,963						26,963
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		114,426					114,426
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		22,886					22,886
		<b>433193-1 Total</b>										<b>26,963</b>	<b>137,312</b>				<b>164,275</b>
		MOWING, LITTER REMOVAL AND HERBICIDE	427722-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		242,598					242,598
		<b>427722-1 Total</b>										<b>242,598</b>					<b>242,598</b>
		SR 64 AT SR 636	431340-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		289,626					289,626
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		29,705					29,705
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						903,781	903,781
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						135,567	135,567
		<b>431340-1 Total</b>														<b>319,331</b>	<b>1,039,348</b>
		SR 64 OVER PEACE RIVER AT BRIDGE NUMBER 060021	433446-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,287					7,287
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				99,455			99,455
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				14,919			14,919
		<b>433446-1 Total</b>											<b>7,287</b>	<b>114,374</b>			<b>121,661</b>
		SR 66 FROM W OF CHARLEY ANDERSON ROAD TO E OF CHARLIE CREEK	427285-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,258						1,258
		<b>427285-1 Total</b>									<b>1,258</b>						<b>1,258</b>
		TRAFFIC SIGNALS HARDEE COUNTY REIMBURSEMENT	412669-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,500	4,500	4,500	3,500	21,500
		<b>412669-1 Total</b>									<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>3,500</b>	<b>21,500</b>
		US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)	414547-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,445,347						2,445,347
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	53,000						53,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000						15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	380,995						380,995
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			7,467,510				7,467,510
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			13,326,985				13,326,985
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000				1,000,000
													109,200				109,200
														551,771			551,771
														2,755,676			2,755,676
		<b>414547-1 Total</b>										500,000	2,000,000				2,500,000
		US 17 FROM KD REVELL RD TO REA ROAD	431341-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,394,342	2,000,000		25,211,142			30,605,484
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				41,209			41,209
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				180,000			180,000
		<b>431341-1 Total</b>												<b>45,045</b>			<b>45,045</b>
		US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS)	420633-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	346,080						346,080
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,419,340	996,010					2,415,350
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	62,100	10,000					72,100
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	378,216						493,370
		<b>420633-3 Total</b>									<b>2,205,736</b>	<b>1,121,164</b>					<b>3,326,900</b>
		US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE	420633-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		70,955					70,955
		<b>420633-1 Total</b>										<b>70,955</b>					<b>70,955</b>
US 17/SR 35 AT MAXWELL DR	431121-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,134						4,134		
<b>431121-1 Total</b>									<b>4,134</b>						<b>4,134</b>		
W MAIN STREET FROM OHIO AVE TO US 17	433603-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	356,482						356,482		
						085576	SM COUNTY OUTREACH PROGRAM	State 100%	400,929	474,628					875,557		
<b>433603-1 Total</b>									<b>757,411</b>	<b>474,628</b>					<b>1,232,039</b>		
WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,184		33,082	34,075	35,098	35,098	165,558		
<b>413541-1 Total</b>									<b>31,184</b>	<b>32,119</b>	<b>33,082</b>	<b>34,075</b>	<b>35,098</b>	<b>35,098</b>	<b>165,558</b>		
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	413630-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,000	14,000	14,000	14,000	13,500	13,500	68,500		
<b>413630-1 Total</b>									<b>13,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>13,500</b>	<b>13,500</b>	<b>68,500</b>		
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT	413631-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,800	4,800	4,800	4,800	23,400		
<b>413631-1 Total</b>									<b>4,500</b>	<b>4,500</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>23,400</b>		
ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,639	11,988	12,348	12,718	13,100	13,100	61,793		
<b>413542-1 Total</b>									<b>11,639</b>	<b>11,988</b>	<b>12,348</b>	<b>12,718</b>	<b>13,100</b>	<b>13,100</b>	<b>61,793</b>		
HENDRY AIRGLADES AIRPORT	433629-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							500,000		
						NSB	NOT STATE BUDGET	Local							1,300,000		
<b>433629-1 Total</b>															<b>1,800,000</b>		
AIRGLADES AIRPORT CAPITAL IMPROVEMENTS	427979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		480,000					480,000		
						NSB	NOT STATE BUDGET	Local		120,000					120,000		
<b>427979-1 Total</b>										<b>600,000</b>					<b>600,000</b>		
AVIATION SECURITY PROJECT	430966-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		222,000					444,000		
						NSB	NOT STATE BUDGET	Local		55,500					111,000		
<b>430966-1 Total</b>										<b>277,500</b>	<b>277,500</b>				<b>555,000</b>		
CITY OF LABELLE HARDSCAPE AND ENTRY SIGNS	431318-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,000		40,000		
<b>431318-1 Total</b>													<b>40,000</b>		<b>40,000</b>		
CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,420	11,762	12,115	12,478	12,853	12,853	60,628		
<b>413543-1 Total</b>									<b>11,420</b>	<b>11,762</b>	<b>12,115</b>	<b>12,478</b>	<b>12,853</b>	<b>12,853</b>	<b>60,628</b>		
CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT	413632-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,000	11,000	11,500	12,000	11,000	11,000	56,500		
<b>413632-1 Total</b>									<b>11,000</b>	<b>11,000</b>	<b>11,500</b>	<b>12,000</b>	<b>11,000</b>	<b>11,000</b>	<b>56,500</b>		
CR 78 FROM CRESENT ACRES TO NOBLES RD	431886-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		559,988					559,988		
						085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,365,599					1,365,599		
<b>431886-1 Total</b>										<b>1,925,587</b>					<b>1,925,587</b>		
CR 833 AT CR 846	433692-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		603,267					603,267		
<b>433692-1 Total</b>										<b>603,267</b>					<b>603,267</b>		
E BASILIAN CRESCENT FROM SW WC OWENS AVE TO DEAN DUFF	430894-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,582						76,582		
			52	CONST CONTRACT	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal			109,831				109,831		
			62	CONST SUP CONSULTANT	55150200	088718											

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		FLAGHOLE ROAD FROM WOODLAND BLVD TO US 27	431898-1 Total								2,045,256					2,045,256
		FRASER AVE FROM MAIN ST TO HARDEE ST	430893-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	63,834					63,834
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		143,101				143,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		31,273				31,273
			430893-1 Total								63,834	174,374				238,208
		GOOD WHEELS INC.	426054-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	20,000	4,200	14,700	22,345		61,245
								NSB	NOT STATE BUDGET	Local	20,000	4,200	14,700	22,345	84,000	145,245
			426054-1 Total								40,000	8,400	29,400	44,690	84,000	206,490
		HARDEE STREET FROM SR 80 TO FRASER AVE	429840-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	75,775					75,775
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,116					37,116
			429840-1 Total								112,891					112,891
		HELMS RD EXTENSION FROM SR 29 TO SR 80	419948-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	6,315,626	3,527,837	268,460	1,330,994	746,385	12,189,302
			419948-3 Total								6,315,626	3,527,837	268,460	1,330,994	746,385	12,189,302
		LABELLE AIRPORT CAPITAL IMPROVEMENTS	429210-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local	250,000	250,000				500,000
			429210-1 Total								1,250,000	1,250,000				2,500,000
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	29,427	30,310	31,219	32,156	33,120	156,232
			413544-1 Total								29,427	30,310	31,219	32,156	33,120	156,232
		LABELLE MUNICIPAL AIRPORT LAND ACQUISITION	414305-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
								NSB	NOT STATE BUDGET	Local		125,000				125,000
			414305-1 Total									625,000				625,000
		LABELLE MUNICIPAL AIRPORT PRESERVATION PROJECT	431876-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,380,000		1,380,000
								NSB	NOT STATE BUDGET	Local				345,000		345,000
			431876-1 Total											1,725,000		1,725,000
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,000	8,000	8,500	8,500	8,000	41,000
			413633-1 Total								8,000	8,000	8,500	8,500	8,000	41,000
		LOPEZ STREET FROM US 27 /SR 25 TO CARIBBEAN AVENUE	429845-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	76,086					76,086
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,116					37,116
			429845-1 Total								113,202					113,202
		MECHANICAL SWEEPING	427765-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,508					18,508
			427765-1 Total								18,508					18,508
		MOA CLEWISTON	412887-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,152					19,152
			412887-1 Total								19,152					19,152
		MOWING AND LITTER REMOVAL	429370-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,672					140,672
			429370-1 Total								140,672					140,672
			432091-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,762					31,762
			432091-1 Total								31,762					31,762
		PIPE REPLACEMENT	431135-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	187,390					187,390
			431135-1 Total								187,390					187,390
		ROADSIDE DITCH CLEANING	429426-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000	45,000				90,000
			429426-1 Total								45,000	45,000				90,000
		SHOULDER REPAIR/SOD	425323-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
			425323-1 Total								75,000	75,000				150,000
		SIDEWALKS AT VARIOUS LOCATIONS	428105-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	513,200					513,200
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,000					103,000
			428105-1 Total								616,200					616,200
		SONORA AVE/CR 832 FROM WC OWEN TO DAVIDSON ROAD	431888-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				731,242		731,242
			431888-1 Total											731,242		731,242
		SR 29 FROM SPENCER TO N OF COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,000				90,000
			417878-3 Total									90,000				90,000
		SR 80 AT US 27	408286-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	122,408					122,408
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,465					15,465
			408286-9 Total								137,873					137,873
		SR 80 FROM BIRCHWOOD PKWY TO DALTON LANE	408286-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	166,163					166,163
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	124,683					124,683
			408286-8 Total								290,846					290,846
		SR 80 FROM CR 833 TO US 27	408286-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	21,693					21,693
			408286-2 Total								21,693					21,693
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,500,000	882,000				2,382,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	277,385					277,385
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			21,992,299			21,992,299
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,089,321			3,089,321
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	425,000	30,000	250,000			705,000
			408286-5 Total								2,202,385	912,000	250,000	25,081,620		28,446,005
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		466,796				466,796
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,426,650	428,232			2,854,882
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		45,088	7,957			53,045
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		532,041	93,890			625,931
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				24,171,958		24,171,958
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				250,000		250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				84,225		84,225
								088718	CONSTRUCT INSPECT CONSULT	Federal				4,242,183		4,242,183
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,000	30,000	100,000			315,000
			408286-6 Total								185,000	3,500,575	630,079	28,748,366		33,064,020
		SR 82 FROM LEE C/L TO COLLIER C/L	425841-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			425841-5 Total								300,000					300,000
		THERMO-STRIPING, SYMBOLS, AND RPM'S	429403-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,255	33,255				66,510
			429403-1 Total								33,255	33,255				66,510
		TRAFFIC SIGNALS HENDRY COUNTY REIMBURSEMENT	412670-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,000	6,000	6,500	6,500	5,500	30,500
			412670-1 Total								6,000	6,000	6,500	6,500	5,500	30,500
		US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET	431299-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
	HENDRY	US 27 HENDRY CO. VWS & BI-DIRECTIONAL STATIC SCALES	430355-1 Total								1,549,176					1,549,176
		US 27/SR 25/ SR 80 FROM INDUSTRIAL CANAL TO MERCHANT STREET	431211-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,656,781				2,656,781
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		424,400				424,400
			431211-1 Total									3,081,181				3,081,181
	HIGHLANDS	ARBUCKLE CREEK RD FROM SR 700 US 98 TO LAKE DR-XING#628044-N	432806-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	203,898					203,898
		AVON PARK EXECUTIVE AIRPORT	433636-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
								NSB	NOT STATE BUDGET	Local					150,000	150,000
			433636-1 Total												750,000	750,000
		AVON PARK EXECUTIVE AIRPORT CAPACITY PROJECT	431880-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				60,000		60,000
								NSB	NOT STATE BUDGET	Local				15,000		15,000
			431880-1 Total											75,000		75,000
		AVON PARK EXECUTIVE AIRPORT PRESERVATION PROJ CAPITAL IMPROVEMENT	430965-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,000	37,500				39,500
								NSB	NOT STATE BUDGET	Federal	76,000	1,425,000				1,501,000
										Local	2,000	37,500				39,500
			430965-1 Total								80,000	1,500,000				1,580,000
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	39,528	40,714	41,935	43,194	44,490	209,861
			413545-1 Total								39,528	40,714	41,935	43,194	44,490	209,861
		AVON PARK TRAFFIC SIGNALS REIMBURSEMENT	413634-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	12,000	12,000	13,000	13,000	11,000	61,000
			413634-1 Total								12,000	12,000	13,000	13,000	11,000	61,000
		FRED WILD ELEMENTARY SRTS SAFETY SIDEWALKS	430927-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	93,091					93,091
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,031					1,031
								088718	CONSTRUCT INSPECT CONSULT	Federal	21,651					21,651
			430927-1 Total								115,773					115,773
		HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL 5311 OPERATING	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	605,000	605,000	605,000	605,000	605,000	3,025,000
								NSB	NOT STATE BUDGET	Local	605,000	605,000	605,000	605,000	605,000	3,025,000
			410124-1 Total								1,210,000	1,210,000	1,210,000	1,210,000	1,210,000	6,050,000
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	97,503	100,428	103,440	106,545	109,742	517,658
			412579-1 Total								97,503	100,428	103,440	106,545	109,742	517,658
		LAKE JOSEPHINE RD FROM 1.8 MILES W OF US 27 TO US 27	430107-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	841,251					841,251
			430107-1 Total								841,251					841,251
		LAKE PLACID ELEMENTARY SRTS SAFETY SIDEWALKS	430917-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal		51,120				51,120
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,061				1,061
								088718	CONSTRUCT INSPECT CONSULT	Federal		19,098				19,098
			430917-1 Total									71,279				71,279
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,663	9,953	10,251	10,559	10,875	51,301
			413546-1 Total								9,663	9,953	10,251	10,559	10,875	51,301
		MEDIAN REHAB	432114-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	149,000					149,000
			432114-1 Total								149,000					149,000
		MOWING AND LITTER REMOVAL	429505-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	339,122	339,122				678,244
			429505-1 Total								339,122	339,122				678,244
		RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH	431619-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,514,236		1,514,236
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				181,709		181,709
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				50,000		50,000
			431619-1 Total										50,000	1,695,945	1,745,945	
		S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	433515-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%						3,750,000
								NSB	NOT STATE BUDGET	Local						1,250,000
			433515-1 Total													5,000,000
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,566	75,773	78,046	80,389	82,801	390,575
			413547-1 Total								73,566	75,773	78,046	80,389	82,801	390,575
		SEBRING PARKWAY PHASE II FROM YOUTH CARE LANE TO US 27	433553-1	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						3,714,624
								NSB	NOT STATE BUDGET	Local						1,147,345
			433553-1 Total													4,861,969
		SEBRING PKWY PHASE IV FROM PHASE I TO ARBUCKLE CREEK RD	429841-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,659,838				3,659,838
					68	CONST SUP OTHER AGCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		151,234				151,234
			429841-1 Total									3,811,072				3,811,072
		SEBRING REGIONAL AIRPORT	425522-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
								NSB	NOT STATE BUDGET	Local	200,000					200,000
			425522-1 Total								1,000,000					1,000,000
		SEBRING REGIONAL AIRPORT PRESERVATION PROJECT	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				45,680		45,680
								NSB	NOT STATE BUDGET	Federal				1,735,790		1,735,790
										Local				45,680		45,680
			431878-1 Total											1,827,150		1,827,150
		SEBRING TRAFFIC SIGNALS REIMBURSEMENT	413635-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,000	7,500	7,500		7,500	37,000
			413635-1 Total								7,000	7,500	7,500	7,500	7,500	37,000
		SR 17 (SE LAKEVIEW) FROM US 27/98 TO KENILWORTH BLVD	194425-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,742,479			1,742,479
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			459,400			459,400
										State 100%			168,987			168,987
			194425-2 Total										2,370,866			2,370,866
		SR 17 AT ARBUCKLE CREEK ROAD	433202-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				77,629		77,629
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					217,270	217,270
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,468	3,468
								088718	CONSTRUCT INSPECT CONSULT	State 100%					32,592	32,592
			433202-1 Total											77,629	253,330	330,959
		SR 64 AT NORTH OLIVIA DRIVE	433201-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				79,761		79,761
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					301,391	301,391
										State 100%				15,130		15,130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,468	3,468
								088718	CONSTRUCT INSPECT CONSULT	Federal					47,478	47,478
			433201-1 Total											79,761	367,467	447,228
		SR 66 AT ORANGE BLOSSOM BLVD	433194-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				73,674		73,674
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					102,305	102,305
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,312	2,312







**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LEE COUNTY TRANSIT SYSTEM / FACILITY PROJECT FTA 5307	410147-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	4,117,102 1,029,275	4,117,102 1,029,275	4,117,102 1,029,275	4,117,102 1,029,275	4,117,102 1,029,275	20,585,510 5,146,375
			<b>410147-1 Total</b>								<b>5,146,377</b>	<b>5,146,377</b>	<b>5,146,377</b>	<b>5,146,377</b>	<b>5,146,377</b>	<b>25,731,885</b>
		LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	195764-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,559,712			4,157,301	7,061,443	14,778,456
			<b>195764-1 Total</b>								<b>3,559,712</b>			<b>4,157,301</b>	<b>7,061,443</b>	<b>14,778,456</b>
		LEE TRAN BUS PURCHASE	422621-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		3,500,000	1,100,000	1,500,000		6,100,000
			<b>422621-2 Total</b>								<b>3,500,000</b>	<b>1,100,000</b>	<b>1,500,000</b>		<b>6,100,000</b>	
		LEELAND HEIGHTS BLVD FROM RICHMOND AVE TO HOMESTEAD ROAD	433238-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		92,137				92,137
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			766,222			766,222
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,638			1,638
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			122,304			122,304
			<b>433238-1 Total</b>									<b>92,137</b>	<b>890,164</b>			<b>982,301</b>
		MOA FT MYERS MOWING & LITTER REMOVAL	412895-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	78,081					78,081
			<b>412895-1 Total</b>								<b>78,081</b>					<b>78,081</b>
		MOWING AND LITTER REMOVAL	429417-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
			<b>429417-1 Total</b>								<b>400,000</b>	<b>400,000</b>				<b>800,000</b>
		NPDES PERMITS	422750-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	550	550	550	550	550	2,750
			<b>422750-1 Total</b>								<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>2,750</b>
		OASIS BLVD - GLEASON FROM BEACH PARKWAY TO SURFSIDE BLVD	428111-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	520,000					520,000
			<b>428111-1 Total</b>								<b>520,000</b>					<b>520,000</b>
		ORANGWOOD ELEMENTARY SRYS SAFETY SIDEWALKS	430921-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		67,017				67,017
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			134,744			134,744
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,092			1,092
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			26,949			26,949
			<b>430921-1 Total</b>									<b>67,017</b>	<b>162,785</b>			<b>229,802</b>
		PAGE FIELD AIRPORT CAPITAL IMPROVEMENT	430982-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		5,800	100,000			105,800
									NOT STATE BUDGET	Federal		137,750	2,375,000			2,512,750
										Local		1,450	25,000			26,450
			<b>430982-1 Total</b>									<b>145,000</b>	<b>2,500,000</b>			<b>2,645,000</b>
		PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	431363-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				272,000		272,000
									NOT STATE BUDGET	Local				68,000		68,000
			<b>431363-1 Total</b>											<b>340,000</b>		<b>340,000</b>
			431368-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000			101,395
									NOT STATE BUDGET	Federal			50,000	4,000,800	4,050,800	
										Local			10,000	91,395	101,395	
			<b>431368-1 Total</b>										<b>70,000</b>	<b>4,183,590</b>	<b>4,253,590</b>	
		PAGE FIELD GENERAL AVIATION AIRPORT	430491-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		280,000				280,000
									NOT STATE BUDGET	Local		70,000			935,328	1,215,328
			<b>430491-1 Total</b>											<b>350,000</b>	<b>1,174,160</b>	<b>1,524,160</b>
		PALM TREE BLVD FROM SE 47TH TERRACE TO SE 40TH STREET	433230-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		91,685				91,685
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			382,020			382,020
									NOT STATE BUDGET	Local			51,463			51,463
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			76,404			76,404
			<b>433230-1 Total</b>									<b>91,685</b>	<b>509,887</b>			<b>601,572</b>
		QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTES TO SCHOOL	432898-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,271				30,271
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				192,045		192,045
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				30,271		30,271
			<b>432898-1 Total</b>									<b>30,271</b>	<b>222,316</b>			<b>252,587</b>
		ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	431414-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						6,000,000
			<b>431414-1 Total</b>												<b>6,000,000</b>	<b>6,000,000</b>
		SANDS BLVD FROM CAPE CORAL PKWY TO BEACH PKWY	433235-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		63,041				63,041
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			244,987			244,987
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,713			12,713
									NOT STATE BUDGET	Local			40,826			40,826
			<b>433235-1 Total</b>									<b>63,041</b>	<b>298,526</b>			<b>361,567</b>
		SANDS BLVD FROM EL DORADO PKWY TO CAPE CORAL PKWY	433236-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		98,810				98,810
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			384,169			384,169
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			19,730			19,730
									NOT STATE BUDGET	Local			62,049			62,049
			<b>433236-1 Total</b>									<b>98,810</b>	<b>465,948</b>			<b>564,758</b>
		SANIBEL LIGHTHOUSE	430014-1	BUILDING REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		355,877				355,877
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		58,355				58,355
			<b>430014-1 Total</b>									<b>414,232</b>				<b>414,232</b>
		SE 8TH STREET FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD	431329-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					245,568	245,568
									NOT STATE BUDGET	Local				20,000		20,000
			<b>431329-1 Total</b>											<b>265,568</b>		<b>265,568</b>
		SIGNAL TIMING CITY OF CAPE CORAL AT VARIOUS LOCATIONS	433237-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
			<b>433237-1 Total</b>								<b>250,000</b>				<b>250,000</b>	
		SKYLINE BLVD FROM GLEASON PKWY TO SW 26TH STREET	433232-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		35,924				35,924
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			179,619			179,619
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			35,924			35,924
			<b>433232-1 Total</b>									<b>35,924</b>	<b>215,543</b>			<b>251,467</b>
		SKYLINE BLVD FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY	433234-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		42,753				42,753
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			213,765			213,765
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			42,753			42,753
			<b>433234-1 Total</b>									<b>42,753</b>	<b>256,518</b>			<b>299,271</b>
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	430979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						4,675,000
									NOT STATE BUDGET	Local			1,125,000	2,550,000	1,000,000	4,675,000
			<b>430979-1 Total</b>										<b>2,250,000</b>	<b>5,100,000</b>	<b>2,000,000</b>	<b>9,350,000</b>
			431413-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						875,000
									NOT STATE BUDGET	Local					875,000	875,000
			<b>431413-1 Total</b>												<b>1,750,000</b>	<b>1,750,000</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS	431367-1 Total									10,000	590,000	6,150,000		6,750,000
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	418425-1	INTERMODAL HUB CAPACITY	A8	ADMIN OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		2,917,000				2,917,000
			418425-1 Total									2,917,000				2,917,000
		SOUTHWEST FLORIDA INTL ARP - PARALLEL RUNWAY 6R/24L PHASE I	420652-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,258,592	6,000,000	8,000,000		8,270,823	29,529,415
			420652-1 Total								7,258,592	6,000,000	8,000,000		8,270,823	29,529,415
		SR 31 FROM SR 80 TO CR 78	428917-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		730				730
			428917-1 Total								730				730	
		SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD	413695-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,539,367					1,539,367
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	98,103					98,103
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	56,305					56,305
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	38,653					38,653
										Local	189,207				189,207	
										State 100%	11,396				11,396	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	360					360
			413695-1 Total								1,933,391				1,933,391	
		SR 78 (PINE ISLAND) FROM W OF SANTA BARBARA TO W OF DEL PRADO BLVD	425229-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,968				2,968
			425229-1 Total								2,968				2,968	
		SR 78 AT CHIQUITA BLVD	433223-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,598				57,598
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			112,940			112,940
										State 100%			5,717		5,717	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,638			1,638
										Federal			24,570		24,570	
			433223-1 Total								57,598		144,865		202,463	
		SR 78 AT SANTA BARBARA BLVD	433222-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		61,014				61,014
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			149,706			149,706
										State 100%			7,603		7,603	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,638			1,638
										Federal			23,731		23,731	
			433222-1 Total								61,014		182,678		243,692	
		SR 78 BURNT STORE ROAD CHIQUITA BLVD	413695-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		53,057				53,057
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		14,854				14,854
			413695-2 Total								173,498				173,498	
		SR 78 FROM US 41 BUSINESS TO BREWER ROAD	430119-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			161,752			161,752
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,460			5,460
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,208			26,208
										Federal			193,420		193,420	
			430119-1 Total								173,498		193,420		366,918	
		SR 78/PINE ISLAND RD FROM US 41/SR 45 TO NEW POST ROAD	431317-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,909,744			2,909,744
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			482,664			482,664
			431317-1 Total									3,392,408			3,392,408	
		SR 80 (PALM BEACH BLVD) OVER ORANGE RIVER AT BRIDGE NUMBER 120160	433441-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,331				21,331
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			291,169			291,169
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			43,676			43,676
			433441-1 Total								21,331		334,845		356,176	
		SR 80 FROM ORANGE RIVER BLVD TO CR 80 (BUCKINGHAM RD)	429823-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,113,630			1,113,630
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			199,436			199,436
										Federal			200,928		200,928	
			429823-1 Total									1,513,994			1,513,994	
		SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET	195609-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	50,000					50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,724					4,724
			195609-1 Total								54,724				54,724	
		SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD	429894-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		87,223				87,223
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			652,819			652,819
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			112,476			112,476
			429894-1 Total								87,223		765,295		852,518	
		SR 82 (MLK BLVD) FR E OF ORTIZ AVE(CR 865) TO S OF LEE BLVD (CR 884)	195488-2	ADD LANES & REHABILITATE PVMNT	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	5,946,499					5,946,499
			195488-2 Total								5,946,499				5,946,499	
		SR 82 AT FOWLER STREET	433370-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		113,068				113,068
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		295,320				295,320
										State 100%			14,781		14,781	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,366			6,366
										Federal			55,818		55,818	
			433370-1 Total								113,068		372,285		485,353	
		SR 82 AT GREGORY AVE S	431726-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,016				2,016
			431726-1 Total								2,016				2,016	
		SR 82 AT HAVILAND AVE S	431727-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,016				2,016
			431727-1 Total								2,016				2,016	
		SR 82 AT VERONICA SHOEMAKER BLVD ONE WAY PAIR	430858-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		501,188				501,188
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,062				2,062
										Federal			48,457		48,457	
			430858-1 Total								551,707				551,707	
		SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	425841-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			2,402,907			2,402,907
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			335,467			335,467
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,072,938		7,072,938
										State 100%			22,322,205		22,322,205	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,877,256			1,877,256
										State 100%			3,821,368		3,821,368	
			425841-3 Total								741,000				741,000	
		SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	425841-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,931,637				2,931,637
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		225,776				225,776
										State 100%			338,664		338,664	
			425841-1 Total								2,624,389		3,270,301		5,894,690	
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		387,000				387,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	425841-4 Total								387,000					387,000
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				2,521,140	2,521,140	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				42,769	42,769	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	710,000				710,000	
			425841-2 Total								710,000				710,000	
		SR 865 (SAN CARLOS) FROM MAIN STREET CR 869 (SUMMERLIN RD)	433726-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,157,997			1,157,997	
			433726-1 Total									1,157,997			1,157,997	
		SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)	430886-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			114,924		114,924	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				420,697	420,697	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,685	1,685	
														51,658	51,658	
			430886-1 Total										114,924	474,040	588,964	
		SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	430887-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			57,922		57,922	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				241,009	241,009	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				34,813	34,813	
														1,685	1,685	
			430887-1 Total										57,922	277,507	335,429	
		SR 867 AT A & W BULB ROAD	433407-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	105,000				105,000	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		208,182			208,182	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,641			10,641	
														6,366	6,366	
														51,618	51,618	
			433407-1 Total								105,000				381,807	
		SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY	433221-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,000		26,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			128,602		128,602	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				6,618	6,618	
														24,340	24,340	
			433221-1 Total									26,000		159,560	185,560	
		SR 884 (COLONIAL BLVD) AT US 41 (SR 45)	430864-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	416,315				416,315	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,062			2,062	
														48,457	48,457	
			430864-1 Total								416,315			466,834	466,834	
		SR 884 COLONIAL BLVD FROM VERONICA SHOEMAKER TO SR 739 (METRO PKWY)	433218-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		83,655			83,655	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			347,217		347,217	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				18,185	18,185	
														63,210	63,210	
			433218-1 Total									83,655		428,612	512,267	
		SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE	431331-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					122,712	
			431331-1 Total											122,712	122,712	
		TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN MASTER PLAN	433226-1	BIKE LANE/SIDEWALK	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal					90,000	
			433226-1 Total											90,000	90,000	
		TRAFFIC SIGNALS LEE COUNTY REIMBURSEMENT	412672-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	167,000	172,000	178,000	184,000	189,000	890,000
			412672-1 Total								167,000	172,000	178,000	184,000	189,000	890,000
		TRANSIT BUS PULL OUT STUDY	430883-1	PTO STUDIES	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal					124,000	
			430883-1 Total											124,000	124,000	
		TRANSIT BUS QUEUE STUDY	430884-1	PTO STUDIES	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal					55,000	
			430884-1 Total											55,000	55,000	
		US 41 (SR 45) AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002	431703-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000		200,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,138,561	2,138,561	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				360,483	360,483	
			431703-1 Total										200,000	2,499,044	2,699,044	
		US 41 (SR 45) AT CR 865 (BONITA BEACH ROAD)	431332-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000				1,000,000	
			431332-1 Total								1,000,000			1,000,000	1,000,000	
		US 41 (SR 45) AT WINKLER AVENUE	430856-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		259,401			259,401	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,062			2,062	
														48,457	48,457	
			430856-1 Total											309,920	309,920	
		US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD	425132-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			288,648		288,648	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				23,922	23,922	
														5,155	5,155	
														48,457	48,457	
			425132-1 Total											366,182	366,182	
		US 41 (SR 45) FROM NORTH FORK ROAD TO SABAL SPRINGS BLVD	429099-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,422,352	
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%					20,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					64,953	
			429099-1 Total											1,507,305	1,507,305	
		US 41 (SR 45) FROM SABAL SPRINGS BLVD TO CHARLOTTE C/L	429547-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,955,895			5,955,895	
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		209,592			209,592	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000			20,000	
														10,310	10,310	
			429547-1 Total								6,550,461			354,664	6,550,461	
		US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	430888-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,323		150,323	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				584,986	584,986	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,685	1,685	
														66,257	66,257	
			430888-1 Total										150,323	652,928	803,251	
		US 41 (SR 45) FROM SR 78 (PINE ISLAND) TO STOCKTON STREET	429895-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	127,343				127,343	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		413,355			413,355	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,000			50,000	
														80,636	80,636	
			429895-1 Total								127,343	543,991		671,334	671,334	
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,391,327		5,391,327	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			825,552		825,552	



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		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1 Total													6,216,879
		US 41 (SR45) AT CORTEZ BLVD / EDISON AVE	430865-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	244,155					244,155
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,062					2,062
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,457					48,457
			430865-1 Total								294,674					294,674
		US 41 BUSINESS FROM LITTLETON ROAD TO US 41	421116-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	473,445					473,445
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	87,622					87,622
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	797					797
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,672					153,672
			421116-1 Total								715,536					715,536
		US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD	195765-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	296					296
			195765-1 Total								296					296
			195765-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
			195765-2 Total								50,000					50,000
		US 41 FROM SOUTH OF COCONUT ROAD TO SAN CARLOS BLVD	432755-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,357,720					2,357,720
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,354					52,354
										Federal	361,512					361,512
			432755-1 Total								2,771,586					2,771,586
		US 41 SR 45 FROM HANSON STREET TO SR 82	429509-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	400,762					400,762
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,953					64,953
			429509-1 Total								470,870					470,870
		VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD)	430885-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			131,738			131,738
								NSB	NOT STATE BUDGET	Local			74,552			74,552
			430885-1 Total										206,290			206,290
		WILDWOOD / PALM TREE BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD	433231-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		100,849				100,849
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			420,204			420,204
								NSB	NOT STATE BUDGET	Local			56,685			56,685
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			84,041			84,041
			433231-1 Total									100,849	560,930			661,779
MANATEE		10 AVE FROM 10TH STREET TO 13TH STREET	433210-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			450,000			450,000
		10TH AVE FROM 13TH STREET TO 17TH STREET	433211-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						450,000
		10TH AVE FROM 5TH STREET TO 7TH STREET	433141-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
		10TH AVE FROM 7TH STREET TO 10TH STREET	433208-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				400,000		400,000
		10TH AVENUE FROM RIVERSIDE DRIVE TO 5TH STREET	433142-1	ROUNDAABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
		14TH AVENUE WEST AT 17TH STREET WEST	429866-1	ROUNDAABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			410,170			410,170
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			62,000			62,000
			429866-1 Total										472,170			472,170
		15TH STREET EAST FROM TALLEVAST ROAD TO SR 70	431350-1	PD&E/STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,000,000			3,000,000
		57TH ST E AT SR 64	429871-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			391,277			391,277
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			57,500			57,500
			429871-1 Total										448,777			448,777
		BRADENTON HIGHWAY LIGHTING	413550-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	103,871	106,987	110,197	113,504	116,910	551,469
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	62,000	64,000	66,000	68,000	70,000	330,000
		CR 789 (GULF DRIVE) AT MARINA DRIVE	431020-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	110,870					110,870
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	23,500					23,500
			431020-1 Total								134,370					134,370
		DITCH CLEANING	432061-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						22,592
		EMERGENCY VEHICLE PRIORITY SYSTEM MANATEE COUNTY	433277-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,630,700		1,630,700
		HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT	413640-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,700	4,700	4,000	22,400
		I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BR	407233-6	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	602,095					602,095
		I-75 (SR 93) AT US 301 INTERCHANGE	432080-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,147,764					1,147,764
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	56,705					56,705
			432080-1 Total								1,204,469					1,204,469
		I-75 (SR 93A) AT I-275 (SR 93) INTERCHANGE	433687-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,591,500				1,591,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		238,725				238,725
			433687-1 Total								225,000	1,830,225				2,055,225
		I-75 AT SR 70 INTERCHANGE	201032-2	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			960,000			960,000
		I-75 AT UNIVERSITY INTERCHANGE	201032-4	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			960,000			960,000
		I-75 FROM SARASOTA CO/L TO I-275	414732-1	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	71,702					71,702
		I-75 FROM SR 70 TO SR 64	429978-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						94,397
		I-75 ST CSX RR	433256-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						94,397
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			997,298			997,298
			433256-1 Total										1,139,103			1,139,103
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	275,000
			427794-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	275,000

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Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		ITS DEVICES ELECTRIC	427794-1 Total								70,000	70,000	70,000	1,750		211,750
		MANATEE COUNTY AREA TRANSIT (MCAT) FTA 5311 OPERATING ASSISTANCE	410126-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	96,750	96,750	96,750	96,750		387,000
								NSB	NOT STATE BUDGET	Local	96,750	96,750	96,750	96,750		387,000
			410126-1 Total								193,500	193,500	193,500	193,500		774,000
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE	430845-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,087,500			1,087,500
								NSB	NOT STATE BUDGET	Local			1,087,500			1,087,500
			430845-1 Total										2,175,000			2,175,000
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	863,711	871,530	891,076	891,076	917,809	4,435,202
								NSB	NOT STATE BUDGET	Local	863,711	871,530	891,076	891,076	917,809	4,435,202
			410141-1 Total								1,727,422	1,743,060	1,782,152	1,782,152	1,835,618	8,870,404
		MANATEE COUNTY AREA TRANSIT OPERATING ASSISTANCE	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	511,629	420,084	518,782	788,564	2,239,059	2,239,059
								NSB	NOT STATE BUDGET	Local	511,629	420,084	518,782	788,564	2,239,059	2,239,059
			410895-1 Total								1,023,258	840,168	1,037,564	1,577,128	4,478,118	4,478,118
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	305,025	314,176	323,601	333,314	343,315	1,619,431
			412581-1 Total								305,025	314,176	323,601	333,314	343,315	1,619,431
		MANATEE COUNTY -MCAT FTA 5307	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,200,000	1,200,000	1,200,000	1,200,000		4,800,000
										Local	300,000	300,000	300,000	300,000		1,200,000
			410148-1 Total								1,500,000	1,500,000	1,500,000	1,500,000		6,000,000
		MOA MANATEE COUNTY	427035-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,684	52,000				94,684
			427035-1 Total								42,684	52,000				94,684
		MOA PALMETTO	424087-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,686					19,686
			424087-1 Total								19,686					19,686
		MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64	433213-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				78,020		78,020
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					429,480	429,480
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					90,191	90,191
			433213-1 Total											78,020	519,671	597,691
		MOWING AND LITTER REMOVAL	429380-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			429380-1 Total								300,000					300,000
			429447-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	265,356					265,356
			429447-1 Total								265,356					265,356
		PALMETTO ELEMENTARY SRTS SAFETY SIDEWALKS	430920-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	161,670					161,670
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,031					1,031
								088718	CONSTRUCT INSPECT CONSULT	Federal	40,209					40,209
			430920-1 Total								202,910					202,910
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,998	57,678	59,408	61,192	63,028	297,304
			413551-1 Total								55,998	57,678	59,408	61,192	63,028	297,304
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	21,000	22,000	22,000	23,000	23,000	111,000
			413642-1 Total								21,000	22,000	22,000	23,000	23,000	111,000
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	433457-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	6,000,000					6,000,000
								NSB	NOT STATE BUDGET	Local	6,000,000					6,000,000
			433457-1 Total								12,000,000					12,000,000
		PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	422590-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,637,719	4,828,586	477,185			6,943,490
								NSB	NOT STATE BUDGET	Local	1,637,719	12,037,043	477,185			14,151,947
			422590-1 Total								3,275,438	16,865,629	954,370			21,095,437
		PORT MANATEE COLD STORAGE CONVERSION CAPITAL IMPROVEMENT	433459-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,500,000					2,500,000
								NSB	NOT STATE BUDGET	Local	2,500,000					2,500,000
			433459-1 Total								5,000,000					5,000,000
		PORT MANATEE CONNECT OR FROM US 41 TO I-75	422724-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,900,000				3,900,000
			422724-2 Total									3,900,000				3,900,000
		PORT MANATEE INTERMODAL CARGO STORAGE FACILITIES	433458-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	3,500,000					3,500,000
			433458-1 Total								5,000,000					5,000,000
		PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	420619-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,857,582	1,857,902	47,820			3,763,304
								NSB	NOT STATE BUDGET	Local	1,857,582	1,857,902	47,820			3,763,304
			420619-1 Total								3,715,164	3,715,804	95,640			7,526,608
		PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	433302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					2,000,000	2,000,000
								NSB	NOT STATE BUDGET	Local					2,000,000	2,000,000
			433302-1 Total											4,000,000	4,000,000	
		RYE PRESERVE TRAIL FROM RYE PRESERVE TO LAKE MANATEE PARK	429835-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	329,600					329,600
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			989,409			989,409
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			638,000			638,000
								NSB	NOT STATE BUDGET	Local			329,600			329,600
			429835-1 Total								329,600		1,957,009			2,286,609
		SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	196142-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,549,862	1,152,620		2,636,022	1,146,597	8,485,101
										Local	790					790
			196142-1 Total								3,550,652		1,152,620	2,636,022	1,146,597	8,485,891
		SR 45 (US 41) AT MOCCASIN WALLOW ROAD	432661-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,883					5,883
			432661-1 Total								5,883					5,883
		SR 45 (US 41/TAMIAMI TRAIL) AT PINEY POINT RD (PORT MANATEE)	196114-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,635,134				6,635,134
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		963,440				963,440
			196114-3 Total									7,598,574				7,598,574
		SR 45 (USB 41) OVER MANATEE RIVER AT GREEN BRIDGE NUMBER 130132	433446-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,780				60,780
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			829,637			829,637
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			124,447			124,447
			433446-2 Total									60,780	954,084			1,014,864
		SR 45 FROM 25ST TO US 41	429117-2	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	580,101					580,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,085					36,085
			429117-2 Total								616,186					616,186
		SR 62 AT CR 39	430930-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	537,385					537,385
					62	CONST SUP CONSULTANT	55150200									

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total	
		SR 64 AT 66TH STREET COURT E	430861-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		303,898				303,898	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305	
										Federal		51,989				51,989	
										Federal		<b>361,192</b>				<b>361,192</b>	
		SR 64 FR W OF CARLTON ARMS BLVD TO I-75	430861-1 Total													<b>361,192</b>	
			416120-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	134,813					134,813	
			416120-1 Total								<b>134,813</b>					<b>134,813</b>	
		SR 64 FROM CARLTON ARMS BLVD TO I-75	416120-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		182,886				182,886	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		39,257				39,257	
			416120-3 Total									<b>222,143</b>				<b>222,143</b>	
		SR 64 FROM PERICO BAY TO PALMA SOLA BLVD	429130-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,209,591					1,209,591	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	216,510					216,510	
			429130-1 Total								<b>1,426,101</b>					<b>1,426,101</b>	
		SR 684 (CORTEZ RD) FROM 51ST STREET TO 24TH STREET	431005-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		74,626				74,626	
			431005-1 Total								<b>74,626</b>					<b>74,626</b>	
		SR 684 (CORTEZ RD) FROM EAST OF GULF DRIVE TO WEST OF 127TH STREET W	425413-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,180,699					4,180,699	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		842,282				842,282	
			425413-1 Total									<b>5,022,981</b>				<b>5,022,981</b>	
		SR 684 AT 86TH STREET WEST	429867-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		289,649				289,649	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		43,500				43,500	
			429867-1 Total									<b>333,149</b>				<b>333,149</b>	
		SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST	430204-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,250,000			7,250,000	
			430204-1 Total										<b>7,250,000</b>			<b>7,250,000</b>	
		SR 70 AT LAKEWOOD RANCH BLVD	431019-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		316,378				316,378	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,110				48,110	
			431019-1 Total									<b>364,488</b>				<b>364,488</b>	
		SR 70 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD	431207-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,296,374			5,296,374	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			745,709			745,709	
			431207-1 Total										<b>6,042,083</b>			<b>6,042,083</b>	
		SR 70 FROM 6TH STREET EAST TO 9TH STREET EAST	433372-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		189,886				189,886	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		524,955				524,955	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,282				26,282	
										Federal		6,366				6,366	
										Federal		82,686				82,686	
			433372-1 Total									<b>189,886</b>				<b>189,886</b>	
		SR 70 FROM E OF LORRAINE ROAD TO CR 675/WATERBURY RD	425234-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,097				2,097	
			425234-1 Total									<b>2,097</b>				<b>2,097</b>	
		SR 70 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD	431373-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,525,750			4,525,750	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			761,169			761,169	
			431373-1 Total										<b>5,286,919</b>			<b>5,286,919</b>	
		SR 70 FROM SR45/US41 (14TH ST) TO 15TH ST E (301 BLVD)	429104-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,451,288					2,451,288	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	259,812					259,812	
			429104-1 Total									<b>2,711,100</b>				<b>2,711,100</b>	
		SR 789 (EAST BAY DR) FROM 31ST STREET TO SR 64	428120-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		461,845				461,845	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		48,457				48,457	
			428120-1 Total									<b>510,302</b>				<b>510,302</b>	
		SR 789 FROM N OF NORTHSHORE ROAD TO S OF COQUINA PARK	425414-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		14,156				14,156	
			425414-1 Total									<b>14,156</b>				<b>14,156</b>	
		TRAFFIC SIGNALS MANATEE COUNTY REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		156,000	160,000	165,000	170,000	175,000	826,000
			412673-1 Total									<b>156,000</b>	<b>160,000</b>	<b>165,000</b>	<b>170,000</b>	<b>175,000</b>	<b>826,000</b>
		US 19 (I275 RAMP) FROM SB US19 ONE WAY RAMP TO TERRA CEIA ROAD	429151-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	349,731					349,731	
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	20,000					20,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		101,038				101,038	
			429151-1 Total									<b>470,769</b>				<b>470,769</b>	
		US 19 / SR 55 NB FROM 39TH ST EAST TO SB JUNCTION	429117-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	560,869					560,869	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,209					40,209	
			429117-1 Total									<b>601,078</b>				<b>601,078</b>	
		US 301 (SR 43) FROM CR 675 TO MOCCASIN WALLOW RD	427995-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		411,000				411,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		225,199				225,199	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,740,345				5,740,345	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		106,100				106,100	
										State 100%		979,303				979,303	
										State 100%		500,000				500,000	
			427995-1 Total									<b>686,199</b>				<b>686,199</b>	
		US 301 (SR 683) OVERPASS OVER US 41	430928-1	SKID HAZARD OVERLAY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,019				1,019	
			430928-1 Total									<b>1,019</b>				<b>1,019</b>	
		US 301 AT 25TH DRIVE EAST	433369-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		86,695				86,695	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		190,941				190,941	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,569				9,569	
										Federal		5,305				5,305	
										Federal		40,102				40,102	
			433369-1 Total									<b>86,695</b>				<b>86,695</b>	
		US 301 FROM 19TH AVENUE TO 69TH AVENUE	431212-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,181,744			3,181,744	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			477,262			477,262	
			431212-1 Total										<b>3,659,006</b>			<b>3,659,006</b>	
		US 301/US 41 FROM 17TH STR (PALMETTO) TO 13TH AVE (BRADENTON)	433557-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,886,821				2,886,821	
										State 100%		2,057,114				2,057,114	
			433557-1 Total									<b>4,943,935</b>				<b>4,943,935</b>	
		US 41 (14ST ST W) AT 9TH AVE (MLK)	433215-1	ROUNDBOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					450,000	450,000	
			433215-1 Total												<b>450,000</b>	<b>450,000</b>	
		US 41 (SR 45) AT 57TH AVENUE WEST	427307-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		284,547				284,547	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,155				5,155	

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		US 41 (SR 45) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD (SR 684)	430866-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,031					1,031
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,457					48,457
			<b>430866-1 Total</b>								<b>295,883</b>					<b>295,883</b>
		US 41 (SR 45) FROM I-275 TO HILLSBOROUGH CL	196114-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,948,953				4,948,953
										State 100%		469,945				469,945
										State 100%	10,000					10,000
										State 100%		20,000				20,000
										State 100%		503,975				503,975
			<b>196114-2 Total</b>								<b>10,000</b>	<b>5,942,873</b>				<b>5,952,873</b>
		US 41 / SR 45 AT 60TH AVE W	429503-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	320,937					320,937
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	54,375					54,375
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	283,525					283,525
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	40,209					40,209
			<b>429503-1 Total</b>								<b>704,201</b>					<b>704,201</b>
		US 41 / SR 45 AT BAYSHORE PKWY	429504-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	90,640					90,640
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,170					40,170
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		449,011				449,011
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		76,297				76,297
			<b>429504-1 Total</b>								<b>130,810</b>	<b>530,613</b>				<b>661,423</b>
		US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W	429506-1	LIGHTING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,200,000	2,282,430				3,482,430
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	748,000					748,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,108,253				1,108,253
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		133,690				133,690
			<b>429506-1 Total</b>								<b>1,948,000</b>	<b>3,529,678</b>				<b>5,477,678</b>
		US 41 AT SR 70 (53RD AVENUE W)	427298-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	183,450					183,450
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	140,355					140,355
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	302,635					302,635
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,457					48,457
			<b>427298-1 Total</b>								<b>680,052</b>					<b>680,052</b>
		US 41 AT US 301 (10TH STREET E) IN PALMETTO	433549-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			99,616			99,616
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		470,332				470,332
										State 100%		23,546				23,546
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		74,170				74,170
			<b>433549-1 Total</b>										<b>667,664</b>			<b>667,664</b>
		US 41 BUSINESS AT 3RD AVE	433547-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				49,204		49,204
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					104,159	104,159
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					16,408	16,408
			<b>433547-1 Total</b>											<b>49,204</b>	<b>120,567</b>	
		US 41 BUSINESS/SR45 FROM 9TH ST W TO 17TH ST W	429094-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	521,732					521,732
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,821					93,821
			<b>429094-1 Total</b>								<b>615,553</b>					<b>615,553</b>
		US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				177,601		177,601
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					821,230	821,230
										State 100%				41,061	41,061	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					129,344	129,344
			<b>433592-1 Total</b>										<b>177,601</b>		<b>991,635</b>	
		US 41 FROM GREEN BRIDGE TO RIVERSIDE DRIVE	433593-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		204,274				204,274
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			892,268			892,268
										State 100%		45,036				45,036
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		112,476				112,476
			<b>433593-1 Total</b>									<b>204,274</b>	<b>1,049,780</b>			<b>1,254,054</b>
		US 41/SR 45 AT 69TH AVENUE W	429496-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	107,332					107,332
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	60,500					60,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	257,750					257,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	40,209					40,209
			<b>429496-1 Total</b>								<b>470,946</b>					<b>470,946</b>
		US41 (SR 45/USB 41) FROM WARES CREEK CANAL TO 26TH AVENUE WEST	429096-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,426,210				1,426,210
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		222,810				222,810
			<b>429096-1 Total</b>									<b>1,649,020</b>				<b>1,649,020</b>
	OKEECHOBEE	CANAL PROTECTION ON TPK (SR91) IN OKEECHOBEE COUNTY.MP 181.08 - 188.54	419328-1	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	260,000					260,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,576,853				1,576,853
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		189,223				189,223
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		39,421				39,421
			<b>419328-1 Total</b>								<b>260,000</b>	<b>1,805,497</b>				<b>2,065,497</b>
		CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	430191-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	193,018					193,018
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,786,960					1,786,960
					62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	540,136					540,136
			<b>430191-1 Total</b>								<b>2,520,114</b>					<b>2,520,114</b>
		CR 68 (NW 160TH ST) FROM US 98 TO US 441	431603-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,496,347			2,496,347
								085576	SM COUNTY OUTREACH PROGRAM	State 100%			4,469,272			4,469,272
					62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,071,841			1,071,841
			<b>431603-1 Total</b>										<b>8,037,460</b>			<b>8,037,460</b>
		CR 68 EAST-NE 224TH ST FROM US 441 TO ST LUCIE C/L	431605-1	RESURFACING	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,244,410				3,244,410
					62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		589,608				589,608
			<b>431605-1 Total</b>									<b>3,834,018</b>				<b>3,834,018</b>
		FT DRUM SERVICE PLAZA MODIFICATION (MP 184)	422418-2	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	524,200					524,200
			<b>422418-2 Total</b>								<b>524,200</b>					<b>524,200</b>
		MOWING AND LITTER REMOVAL	429507-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	167,198	167,198				334,396



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		NE 102ND STREET AT US 441	433205-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						127,808
		<b>433205-1 Total</b>														<b>127,808</b>
		OKEECHOBEE CITY HIGHWAY LIGHTING	413552-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,329	29,179	30,054	30,956	31,885	150,403
		<b>413552-1 Total</b>									<b>28,329</b>	<b>29,179</b>	<b>30,054</b>	<b>30,956</b>	<b>31,885</b>	<b>150,403</b>
		OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT	413643-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,000	12,000	12,000	12,000	12,000	59,000
		<b>413643-1 Total</b>									<b>11,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>59,000</b>
		OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429206-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			743,200			743,200
								NSB	Local			185,800			185,800	
		<b>429206-1 Total</b>										<b>929,000</b>			<b>929,000</b>	
		OKEECHOBEE COUNTY HIGHWAY LIGHTING	412582-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,944	43,202	44,498	45,834	47,209	222,687
		<b>412582-1 Total</b>									<b>41,944</b>	<b>43,202</b>	<b>44,498</b>	<b>45,834</b>	<b>47,209</b>	<b>222,687</b>
		OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS	431339-1	SIDEWALK	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				15,000		15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						74,626
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,732
		<b>431339-1 Total</b>												15,000	10,969	89,327
		OKEECHOBEE TRAILHEAD	200105-7	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,143,590					2,143,590
		<b>200105-7 Total</b>									<b>2,143,590</b>					<b>2,143,590</b>
		SE 28TH ST FROM US 441 TO EVERGLADES BLVD	430190-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,611,335					1,611,335
		<b>430190-1 Total</b>									<b>1,611,335</b>					<b>1,611,335</b>
		SR 70 (US 98) OVER TAYLOR CREEK AT BRIDGE NUMBER 910081	433440-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,011				17,011
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			232,197			232,197
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			34,830			34,830
		<b>433440-2 Total</b>										<b>17,011</b>	<b>267,027</b>			<b>284,038</b>
		SR 70 AT US 441	425846-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	832,980					832,980
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	7,103					7,103
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	2,500,182					2,500,182
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,325					77,325
											185,580				185,580	
											50,000				50,000	
		<b>425846-1 Total</b>									<b>3,653,170</b>				<b>3,653,170</b>	
		SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	196904-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	938,900					938,900
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,195,913					5,195,913
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	235,566	191,200				426,766
												380,280			380,280	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,824					4,824
											550,411	83,138			633,549	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	21,268,237					21,268,237
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	773,009					773,009
											1,363,478				1,363,478	
											500,000				500,000	
											103,100				103,100	
											2,225,955				2,225,955	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
		<b>196904-2 Total</b>									<b>33,409,393</b>	<b>654,618</b>			<b>34,064,011</b>	
		SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	196904-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,119,640					3,119,640
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	148,477					148,477
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	320,907					320,907
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,263,873					6,263,873
											2,483,250				2,483,250	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	391,825					391,825
											500,000				500,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	154,650					154,650
											1,036,093				1,036,093	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		<b>196904-4 Total</b>									<b>14,518,715</b>				<b>14,518,715</b>	
		SR 70 FROM SE 16TH AVENUE TO SE 31ST TERRACE	431461-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,407,388			2,407,388
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	10,000					10,000
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			376,570			376,570
		<b>431461-1 Total</b>											<b>2,813,958</b>		<b>2,813,958</b>	
		SR 70 WEST FROM SW 24TH ST TO NW 38TH TERRACE	429819-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,633					165,633
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			342,979			342,979
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
													52,730		52,730	
		<b>429819-1 Total</b>									<b>165,633</b>		<b>406,629</b>		<b>572,262</b>	
		SR 710 FROM US 441 TO L-63 CANAL	419344-3	PRELIM ENGR FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			2,894,809			2,894,809
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			168,826			168,826
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			620,155			620,155
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			700,000			700,000
		<b>419344-3 Total</b>										<b>700,000</b>	<b>3,683,790</b>		<b>4,383,790</b>	
		SR 78 FROM OKEECHOBEE C/L TO LEMKIN CREEK BRIDGE	429102-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,182,581					2,182,581
											51,550				51,550	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	327,346					327,346
		<b>429102-1 Total</b>									<b>2,561,477</b>				<b>2,561,477</b>	
		SR 78 OVER KISSIMMEE RIVER BRIDGE NUMBER 910009	431723-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			36,243			36,243
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			263,850			263,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			39,577			39,577
		<b>431723-1 Total</b>										<b>36,243</b>	<b>303,427</b>		<b>339,670</b>	
		TRAFFIC SIGNALS OKEECHOBEE COUNTY REIMBURSEMENT	412674-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	17,000				19,000	19,000
		<b>412674-1 Total</b>									<b>17,000</b>	<b>18,000</b>	<b>18,000</b>	<b>19,000</b>	<b>19,000</b>	<b>91,000</b>
		US 441 AT CR 724 (240TH STREET)	431338-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				93,450		93,450
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						445,223
															22,420	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		US 441 AT CR 724 (240TH STREET)	431338-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					35,522	35,522
		<b>US 441 AT NW 144TH STREET</b>	<b>431338-1 Total</b>		<b>62</b>									<b>93,450</b>	<b>503,165</b>	<b>596,615</b>
			431337-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					139,699	139,699
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%						609,610	609,610
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						69,783	69,783
			<b>431337-1 Total</b>											<b>139,699</b>	<b>679,393</b>	<b>819,092</b>
POLK		ASSET MAINTENANCE EASTERN POLK COUNTY	414087-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,754,703					1,754,703
		<b>ASSET MAINTENANCE NE POLK COUNTY</b>	<b>414087-1 Total</b>		<b>72</b>						<b>1,754,703</b>					<b>1,754,703</b>
			414087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,628,429	1,628,429	1,628,429	1,628,429	6,513,716
		<b>AUBURNDALE HIGHWAY LIGHTING</b>	<b>414087-2 Total</b>		<b>78</b>							<b>1,628,429</b>	<b>1,628,429</b>	<b>1,628,429</b>	<b>1,628,429</b>	<b>6,513,716</b>
			413553-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	56,218	57,905	59,641	61,432	63,275	298,471
		<b>AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT</b>	<b>413553-1 Total</b>		<b>88</b>						<b>56,218</b>	<b>57,905</b>	<b>59,641</b>	<b>61,432</b>	<b>63,275</b>	<b>298,471</b>
			413644-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	15,500	16,000	16,500	17,000	15,000	80,000
		<b>BARTOW HIGHWAY LIGHTING</b>	<b>413644-4 Total</b>		<b>78</b>						<b>15,500</b>	<b>16,000</b>	<b>16,500</b>	<b>17,000</b>	<b>15,000</b>	<b>80,000</b>
			413554-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,265	53,833	55,448	57,112	55,826	274,484
		<b>BARTOW MUNICIPAL AIRPORT</b>	<b>413554-1 Total</b>		<b>94</b>						<b>52,265</b>	<b>53,833</b>	<b>55,448</b>	<b>57,112</b>	<b>55,826</b>	<b>274,484</b>
			433645-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						42,533
			NSB	NOT STATE BUDGET					Local						42,533	42,533
		<b>AVIATION PRESERVATION PROJECT</b>	<b>433645-1 Total</b>		<b>94</b>											<b>85,066</b>
			433646-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						640,000
			NSB	NOT STATE BUDGET					Local						160,000	160,000
		<b>AVIATION CAPACITY PROJECT</b>	<b>433646-1 Total</b>		<b>94</b>											<b>800,000</b>
			430970-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		345,600			562,161	237,839
			NSB	NOT STATE BUDGET					Local		86,400			140,540	286,400	1,145,600
		<b>AVIATION PRESERVATION PROJECT</b>	<b>430970-1 Total</b>		<b>94</b>							<b>432,000</b>		<b>702,701</b>	<b>297,299</b>	<b>1,432,000</b>
			433849-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000					5,000
			NSB	NOT STATE BUDGET					Federal		770,625				770,625	770,625
			Local						Local		37,812				37,812	37,812
		<b>TRAFFIC SIGNALS</b>	<b>433849-1 Total</b>		<b>88</b>						<b>813,437</b>					<b>813,437</b>
			413645-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		24,000	24,000	25,000	25,000	121,000
		<b>BIKE PATH/TRAIL</b>	<b>413645-1 Total</b>		<b>58</b>						<b>23,000</b>			<b>24,000</b>	<b>25,000</b>	<b>121,000</b>
			433257-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						72,673
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			72,673			276,683	276,683
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						43,604	43,604
		<b>RAIL SAFETY PROJECT</b>	<b>433257-1 Total</b>		<b>57</b>							<b>72,673</b>	<b>320,287</b>			<b>392,960</b>
			431828-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	3,964					3,964
		<b>TRAFFIC ENGINEERING STUDY</b>	<b>431828-1 Total</b>		<b>32</b>						<b>3,964</b>					<b>3,964</b>
			431095-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		<b>NEW ROAD CONSTRUCTION</b>	<b>431095-1 Total</b>		<b>32</b>						<b>300,000</b>					<b>300,000</b>
			431641-4	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,345,500					2,345,500
		<b>PRELIM ENG FOR FUTURE CAPACITY</b>	<b>431641-4 Total</b>		<b>32</b>						<b>2,345,500</b>					<b>2,345,500</b>
			431641-6	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,945,000					1,945,000
		<b>NEW ROAD CONSTRUCTION</b>	<b>431641-6 Total</b>		<b>32</b>						<b>1,945,000</b>					<b>1,945,000</b>
			431641-7	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,290,500					3,290,500
		<b>NEW ROAD CONSTRUCTION</b>	<b>431641-7 Total</b>		<b>32</b>						<b>3,290,500</b>					<b>3,290,500</b>
			431641-8	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,412,000				3,412,000
		<b>PRELIM ENG FOR FUTURE CAPACITY</b>	<b>431641-8 Total</b>		<b>32</b>							<b>3,412,000</b>				<b>3,412,000</b>
			431641-5	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,320,000					5,320,000
		<b>ROUTINE MAINTENANCE</b>	<b>431641-5 Total</b>		<b>72</b>						<b>5,320,000</b>					<b>5,320,000</b>
			427747-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						96,810
		<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>	<b>427747-1 Total</b>		<b>88</b>											<b>96,810</b>
			197620-4	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		20,278	20,278	20,278	20,278	101,390
		<b>MISCELLANEOUS CONSTRUCTION</b>	<b>197620-4 Total</b>		<b>62</b>							<b>20,278</b>	<b>20,278</b>	<b>20,278</b>	<b>20,278</b>	<b>101,390</b>
			432493-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%						237,870
		<b>INTERSECTION IMPROVEMENT</b>	<b>432493-1 Total</b>		<b>38</b>											<b>237,870</b>
			429812-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						36,399
			NSB	NOT STATE BUDGET					Local						213,601	213,601
		<b>BRIDGE REPLACEMENT</b>	<b>429812-1 Total</b>		<b>58</b>											<b>343,301</b>
			431772-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		110,000				110,000
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal						1,054,828	1,054,828
		<b>CONSTRUCT INSPECT CONSULT</b>	<b>431772-1 Total</b>		<b>62</b>											<b>1,628,835</b>
			433272-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						162,835
		<b>LOCAL GOVERNMENT REIMBURSE</b>	<b>433272-1 Total</b>		<b>A8</b>							<b>110,000</b>		<b>1,217,663</b>	<b>1,327,663</b>	
			433274-1	INTERSECTION IMPROVEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal		643,972				643,972
		<b>INTERSECTION IMPROVEMENT</b>	<b>433274-1 Total</b>		<b>38</b>							<b>643,972</b>				<b>643,972</b>
			433274-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						33,537
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal						159,610	159,610
		<b>CONSTRUCT INSPECT CONSULT</b>	<b>433274-1 Total</b>		<b>68</b>											<b>34,536</b>
			433274-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						34,536
		<b>ROUTINE MAINTENANCE</b>	<b>433274-1 Total</b>		<b>78</b>							<b>33,537</b>	<b>194,146</b>			<b>227,683</b>
			413555-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,392	4,524	4,659	4,799	4,943	23,317
		<b>TRAFFIC SIGNALS</b>	<b>413555-1 Total</b>		<b>88</b>						<b>4,392</b>	<b>4,524</b>	<b>4,659</b>	<b>4,799</b>	<b>4,943</b>	<b>23,317</b>
			413646-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,400	4,500	4,700	4,800	3,000	21,400
		<b>HIWAY SAFETY CONSTR/GRANTS</b>	<b>413646-1 Total</b>		<b>52</b>						<b>4,400</b>	<b>4,500</b>	<b>4,700</b>	<b>4,800</b>	<b>3,000</b>	<b>21,400</b>
			429199-1	HIWAY SAFETY CONSTR/GRANTS	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	170,275					170,275
		<b>ROUTINE MAINTENANCE</b>	<b>429199-1 Total</b>		<b>62</b>						<b>26,998</b>					<b>26,998</b>
			427742-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	197,273</					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DUNDEE HIGHWAY LIGHTING	413556-1 Total								17,349	17,869	18,405	18,957	19,526	92,106
		DUNDEE TRAFFIC SIGNALS REIMBURSEMENT	413647-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,500	6,000	6,000	6,000	6,000	29,500
		EAGLE LAKE HIGHWAY LIGHTING	413557-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,616	14,024	14,444	14,878	15,324	72,286
		EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT	413648-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,800	5,000	5,200	5,400	5,000	25,400
		EAST LAKE HOWARD TRAIL	433229-1 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	129,738					129,738
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	494,044					494,044
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,791					103,791
		EASTSIDE ELEMENTARY SCHOOL SAFETY SIDEWALKS	430918-1 Total	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		71,756				71,756
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			120,027			120,027
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,092		1,092
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			15,960			15,960
		ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO US 17/92	433694-1 Total	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,088,688	71,756	137,079			2,088,688
								NSB	NOT STATE BUDGET	Local	5,161,312					5,161,312
		FORT FRASER TRAIL AT BANANA CREEK BRIDGE	433658-1 Total	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000				25,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			300,300			300,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			39,858			39,858
		FROSTPROOF HIGHWAY LIGHTING	413558-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,153	15,607	16,075	16,558	17,055	80,448
		FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT	413649-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,700	4,900	5,000	5,000	4,500	24,600
		FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO EAST MAIN ST -LAKELAND	433268-1 Total	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
		FT MEADE HIGHWAY LIGHTING	413559-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,568	18,096	18,638	19,197	19,773	93,272
		FT. MEADE TRAFFIC SIGNALS REIMBURSEMENT	413650-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,400	4,500	4,600	4,800	4,000	22,300
		GORDON AVE AT WEST MANOR APARTMENTS	431098-1 Total	PUBLIC TRANSPORTATION SHELTER	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	19,638	4,400	4,500	4,600	4,000	19,638
		HAINES CITY HIGHWAY LIGHTING	413560-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	74,225	76,452	78,745	81,109	83,542	394,073
		HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT	413651-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,500	21,000	21,500	22,000	23,000	108,000
		HAINES CITY TRAIL FROM E GRACE AVE TO LILY AVE	431354-1 Total	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	898,602					898,602
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	156,480					156,480
		HIGHWAY LIGHTING	429375-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,055,082					1,055,082
		I-4 (SR 400) AT SR 559 INTERCHANGE	201214-3 Total	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	174,459					174,459
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,852,224					3,852,224
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		I-4 (SR 400) AT US 27 INTERCHANGE	432079-1 Total	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,549,463					1,549,463
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	309,892					309,892
		I-4 (SR 400) FROM CR 557 TO OSCEOLA CL	431301-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,884,577					11,884,577
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,697,471					1,697,471
		I-4 FOG DETECTION FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE	427315-1 Total	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,602,048		300,000			13,602,048
		I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE	427315-2 Total	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			45,000			45,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,683,378			2,683,378
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			109,200			109,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			567,840			567,840
		I-4 WEST ASSET MAINTENANCE	427315-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ITS DEVICES ELECTRIC	427785-1 Total	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		LAKE ALFRED ELEMENTARY SRTS SAFETY SIDEWALKS	430925-1 Total	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,000	100,000	100,000	100,000	100,000	500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			145,710			145,710
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,061			1,061
		LAKE ALFRED HIGHWAY LIGHTING	430925-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,643	21,262	21,900	22,557	23,234	109,596
		LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT	413652-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,000	5,500	5,500	5,500	5,000	27,000
		LAKE BEULAH TRAIL FROM W LIME STREET TO W LIME STREET	431094-1 Total	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	472,614					472,614
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,523					95,523
		LAKE SHIPP DR/SR 655 FROM OLD EAGLE LAKE RD TO HWY 17/SR555 RR 623042-H	431094-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	568,137					568,137
		LAKE WALES HIGHWAY LIGHTING	431826-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	881	71,702	73,853	76,070	78,352	369,591
		LAKE WALES MUNICIPAL AIRPORT	433637-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	69,614	71,702	73,853	76,070	78,352	369,591
								NSB	NOT STATE BUDGET	Local	69,614	71,702	73,853	76,070	78,352	369,591
															197,993	
															49,498	
															247,491	

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	16,500	17,000	17,500	18,500	19,000	88,500
		<b>413653-1 Total</b>									<b>16,500</b>	<b>17,000</b>	<b>17,500</b>	<b>18,500</b>	<b>19,000</b>	<b>88,500</b>
		LAKELAND - LAMTD FTA 5307	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,300,000	3,300,000	3,300,000	3,300,000		13,200,000
		<b>410149-1 Total</b>								Local	825,000	825,000	825,000	825,000		3,300,000
		LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE FTA 5307	410142-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	827,833	835,326	854,061	854,061	879,683	4,250,964
		<b>410142-1 Total</b>						NSB	NOT STATE BUDGET	Federal	2,050,000	2,050,000	2,050,000			6,150,000
		LAKELAND AREA MASS TRANSIT (LAMTD) OPERATING ASSISTANCE	410142-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	105,090	110,345	116,678	177,355		509,468
		<b>410142-1 Total</b>						NSB	NOT STATE BUDGET	Local	105,090	110,345	116,678	177,355		509,468
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,180	220,690	233,356	354,710		1,018,936
		<b>413562-1 Total</b>									295,802	304,676	313,816	323,236	332,934	1,570,464
		LAKELAND LINDER REGIONAL AIRPORT	433638-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						96,000
		<b>433638-1 Total</b>						NSB	NOT STATE BUDGET	Local					24,000	120,000
		LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS	433639-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						128,000
		<b>433639-1 Total</b>						NSB	NOT STATE BUDGET	Local					32,000	160,000
		LAKELAND LINDER REGIONAL AIRPORT	433640-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						236,000
		<b>433640-1 Total</b>						NSB	NOT STATE BUDGET	Local					59,000	295,000
		LAKELAND LINDER REGIONAL AIRPORT	433641-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						272,000
		<b>433641-1 Total</b>						NSB	NOT STATE BUDGET	Local					68,000	340,000
		LAKELAND LINDER REGIONAL AIRPORT	433642-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						200,000
		<b>433642-1 Total</b>						NSB	NOT STATE BUDGET	Local					50,000	250,000
		LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS	429032-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000	150,000				300,000
		<b>429032-1 Total</b>						NSB	NOT STATE BUDGET	Local	150,000	150,000				300,000
		LAKELAND LINDER REGIONAL AIRPORT	429032-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						600,000
		<b>429032-1 Total</b>						NSB	NOT STATE BUDGET	Local				152,000		152,000
		LAKELAND LINDER REGIONAL AIRPORT	429240-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						304,000
		<b>429240-1 Total</b>						NSB	NOT STATE BUDGET	Local				152,000		152,000
		LAKELAND LINDER REGIONAL AIRPORT	429368-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600,000				1,600,000
		<b>429368-1 Total</b>						NSB	NOT STATE BUDGET	Local	400,000					400,000
		LAKELAND LINDER REGIONAL AIRPORT	429368-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,000,000			2,000,000
		<b>429368-1 Total</b>						NSB	NOT STATE BUDGET	Federal				250,000		250,000
		LAKELAND LINDER REGIONAL AIRPORT	431370-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						4,500,000
		<b>431370-1 Total</b>						NSB	NOT STATE BUDGET	Local				250,000		250,000
		LAKELAND ROSE STREET BUS BAY FROM MAIN STREET TO CSX RAIL LINE	433259-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	14,556				5,000,000	5,000,000
		<b>433259-1 Total</b>						NSB	NOT STATE BUDGET	Federal		64,543				14,556
		LAKELAND ROSE STREET BUS BAY FROM MAIN STREET TO CSX RAIL LINE	433259-1	CONSTRUCT OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		14,556				14,556
		<b>433259-1 Total</b>						NSB	CONSTRUCT INSPECT CONSULT	Federal		79,099				93,655
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	206,000	212,000	218,000	220,000	1,056,000
		<b>413654-1 Total</b>									<b>200,000</b>	<b>206,000</b>	<b>212,000</b>	<b>218,000</b>	<b>220,000</b>	<b>1,056,000</b>
		LK ALFRED ELEMENTARY SIDEWALK SAFE ROUTES TO SCHOOL	428252-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			163,440			163,440
		<b>428252-1 Total</b>						088718	CONSTRUCT INSPECT CONSULT	Federal			23,342			23,342
		LK ALFRED TR AT US 17/92 BRIDGE	429883-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			282,943			282,943
		<b>429883-1 Total</b>						088716	INTRASTATE HIGHWAY CONSTR	Federal			1,094,562			1,094,562
		LK ALFRED TR AT US 17/92 BRIDGE	429883-1	CONSTRUCT SUP CONSULTANT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				395,663		395,663
		<b>429883-1 Total</b>								Federal			300,570		300,570	
		LK ALFRED/W PIERCE FROM ADAMS BARN RD TO LK CUMMINGS WAY-XING#623063B	432807-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	203,509					203,509
		<b>432807-1 Total</b>									<b>203,509</b>				<b>203,509</b>	
		LK HOWARD DR TRAIL FROM AVE D NW TO AVE G NW	431093-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	599,188					599,188
		<b>431093-1 Total</b>						088718	CONSTRUCT INSPECT CONSULT	Federal	126,225					126,225
		MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT	427733-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000				900,000
		<b>427733-1 Total</b>									<b>450,000</b>	<b>450,000</b>				<b>900,000</b>
		MOA AUBURNDALE	424085-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,883					37,883
		<b>424085-1 Total</b>									<b>37,883</b>					<b>37,883</b>
		MOA CITY OF MULBERRY	425326-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,436					22,436
		<b>425326-1 Total</b>									<b>22,436</b>					<b>22,436</b>
		MOA LAKE ALFRED	423881-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,316					30,316
		<b>423881-1 Total</b>									<b>30,316</b>					<b>30,316</b>
		MOA LAKELAND	412947-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	243,418					243,418
		<b>412947-1 Total</b>									<b>243,418</b>					<b>243,418</b>
		MOWING AND LITTER REMOVAL - INTERSTATE 4	429448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		360,000				360,000
		<b>429448-1 Total</b>										<b>360,000</b>				<b>360,000</b>
		MOWING AND LITTER REMOVAL - NORTH POLK	427729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	375,558					375,558
		<b>427729-1 Total</b>									<b>375,558</b>					<b>375,558</b>
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,940	33,929	34,946	35,995	37,075	174,885
		<b>417967-1 Total</b>									<b>32,940</b>	<b>33,929</b>	<b>34,946</b>	<b>35,995</b>	<b>37,075</b>	<b>174,885</b>
		MULBERRY TRAFFIC SIGNALS REIMBURSEMENT	413655-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,000	13,000	13,500	14,000	14,000	67,500
		<b>413655-1 Total</b>									<b>13,000</b>	<b>13,000</b>	<b>13,500</b>	<b>14,000</b>	<b>14,000</b>	<b>67,500</b>
		NEW JERSEY TRAIL FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE	433258-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						20,000
		<b>433258-1 Total</b>														20,000
		NEW JERSEY TRAIL FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE	433258-1	CONSTRUCT OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			222,548			222,548
		<b>433258-1 Total</b>						088718	CONSTRUCT INSPECT CONSULT	Federal			46,766			46,766
		NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE	433260-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		20,000			115,307	289,314
		<b>433260-1 Total</b>										<b>20,000</b>	<b>269,314</b>			<b>289,314</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total	Grand Total
		NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE	433260-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					439,244	439,244
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					92,256	92,256
			<b>433260-1 Total</b>											<b>115,307</b>	<b>531,500</b>	<b>646,807</b>
		NORTH WALKER STREET AT LAKE WALES COMMUNITY CENTER	431096-1	PUBLIC TRANSPORTATION SHELTER	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	39,276				39,276	39,276
			<b>431096-1 Total</b>								<b>39,276</b>				<b>39,276</b>	
		NPDES MS 4 AGREEMENT POLK COUNTY	422660-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,455	1,455	1,455	1,455	5,820	5,820
			<b>422660-1 Total</b>								<b>1,455</b>	<b>1,455</b>	<b>1,455</b>	<b>1,455</b>	<b>5,820</b>	
		OLIVE STREET FROM WABASH AVENUE TO CENTRAL AVENUE	433233-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	80,636				80,636	80,636
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		383,902			383,902	383,902
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					82,636	82,636
			<b>433233-1 Total</b>								<b>80,636</b>	<b>466,538</b>			<b>547,174</b>	
		PAINT BRIDGES - POLK PARKWAY (NUMBERS 160257, 160258, 164507)	431123-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	190,586				190,586	190,586
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		819,877			819,877	819,877
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		90,716			90,716	90,716
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		30,769			30,769	30,769
			<b>431123-1 Total</b>								<b>190,586</b>	<b>941,362</b>			<b>1,131,948</b>	
		PAINT BRIDGES - POLK PARKWAY, 160267 & 160268	431123-2	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				200,000	200,000	200,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike					588,248	588,248
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					65,083	65,083
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					21,964	21,964
			<b>431123-2 Total</b>											<b>200,000</b>	<b>675,295</b>	<b>875,295</b>
		PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254)	428972-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				218,419	218,419	218,419
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike					2,410,318	2,410,318
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					269,178	269,178
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					60,258	60,258
			<b>428972-1 Total</b>											<b>218,419</b>	<b>2,739,754</b>	<b>2,958,173</b>
		PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98	433561-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,538				100,538	100,538
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		461,066			461,066	461,066
												23,797		23,797	23,797	
												109,696		109,696	109,696	
			<b>433561-1 Total</b>								<b>100,538</b>	<b>594,559</b>		<b>695,097</b>	<b>695,097</b>	
		POLK AVENUE ELEMENTARY SRTS SAFETY SIDEWALKS	430915-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		118,125			118,125	118,125
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		5,305			5,305	5,305
								088718	CONSTRUCT INSPECT CONSULT	Federal		25,995			25,995	25,995
			<b>430915-1 Total</b>									<b>149,425</b>		<b>149,425</b>	<b>149,425</b>	
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	226,408	233,200	240,196	247,406	254,829	1,202,039
			<b>412583-1 Total</b>								<b>226,408</b>	<b>233,200</b>	<b>240,196</b>	<b>247,406</b>	<b>254,829</b>	<b>1,202,039</b>
		POLK COUNTY MPO FY 2013/2014 UPWP	423643-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	855,099				855,099	855,099
			<b>423643-1 Total</b>								<b>855,099</b>			<b>855,099</b>	<b>855,099</b>	
		POLK COUNTY MPO FY 2015/2016 UPWP	425669-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		614,160	614,160		1,228,320	1,228,320
			<b>425669-1 Total</b>									<b>614,160</b>	<b>614,160</b>		<b>1,228,320</b>	<b>1,228,320</b>
		POLK COUNTY MPO FY 2017/2018 UPWP	431809-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				614,160	614,160	1,228,320
			<b>431809-1 Total</b>											<b>614,160</b>	<b>614,160</b>	<b>1,228,320</b>
		POLK COUNTY TPO TRANSIT PLANNING - 5303	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	126,829	126,829	126,829	126,829	507,316	507,316
								NSB	NOT STATE BUDGET	Local	15,854	15,854	15,854	15,854	63,416	63,416
											15,854	15,854	15,854	15,854	63,416	63,416
			<b>410116-1 Total</b>								<b>158,537</b>	<b>158,537</b>	<b>158,537</b>	<b>158,537</b>	<b>634,148</b>	<b>634,148</b>
		POLK COUNTY TRANSIT OPERATING ASSISTANCE FTA SECTION 5311	410128-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	577,800	577,800	577,800	577,800	2,311,200	2,311,200
								NSB	NOT STATE BUDGET	Local	577,800	577,800	577,800	577,800	2,311,200	2,311,200
			<b>410128-1 Total</b>								<b>1,155,600</b>	<b>1,155,600</b>	<b>1,155,600</b>	<b>1,155,600</b>	<b>4,622,400</b>	<b>4,622,400</b>
		POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE	403862-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	48,869	48,869	50,000	50,000	50,000	247,738
			<b>403862-1 Total</b>								<b>48,869</b>	<b>48,869</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>247,738</b>
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,156,492				2,156,492	2,156,492
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,629,476		1,618,481	6,526,880	5,994,591	16,769,428
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	582,218				582,218	582,218
			<b>412530-1 Total</b>								<b>5,368,186</b>		<b>1,618,481</b>	<b>6,526,880</b>	<b>5,994,591</b>	<b>19,508,138</b>
		REFLECTIVE PAVEMENT MARKINGS	429444-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	79,462				79,462	79,462
			<b>429444-1 Total</b>								<b>79,462</b>			<b>79,462</b>	<b>79,462</b>	
		ROCK RIDGE ROAD BRIDGE #164137	431429-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000				60,000	60,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	23,082				23,082	23,082
			<b>431429-1 Total</b>								<b>83,082</b>			<b>83,082</b>	<b>83,082</b>	
		SHEPHERD RD FROM OLD HWY 37 TO SHOPPING PLAZA ENT-XING#624221C	432802-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	212,970				212,970	212,970
			<b>432802-1 Total</b>								<b>212,970</b>			<b>212,970</b>	<b>212,970</b>	
		SIXTH STREET S FROM HINSON AVE TO WOOD AVE	429834-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	274,494				274,494	274,494
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		636,600			636,600	636,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		687,208			687,208	687,208
												158,857		158,857	158,857	
			<b>429834-1 Total</b>								<b>274,494</b>	<b>1,482,665</b>		<b>1,757,159</b>	<b>1,757,159</b>	
		SPIRIT LAKE RD AT LIVE OAK LANE	431099-1	PUBLIC TRANSPORTATION SHELTER	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	19,638				19,638	19,638
			<b>431099-1 Total</b>								<b>19,638</b>			<b>19,638</b>	<b>19,638</b>	
		SR 17 (10TH ST S) FROM SR 544 TO US 17/92	425251-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	201,650				201,650	201,650
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	31,902				31,902	31,902
												1,413,647		1,413,647	1,413,647	
			<b>425251-1 Total</b>								<b>1,647,199</b>			<b>1,647,199</b>	<b>1,647,199</b>	
		SR 17 AT HUNT BROTHERS ROAD	433379-1	ROUNDBABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	222,638				222,638	222,638
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF	425247-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	592,272					592,272
			<b>425247-1 Total</b>								<b>906,213</b>					<b>906,213</b>
		SR 33 AT DEEN STILL ROAD	433396-1	ROUNDBOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	217,201					217,201
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		594,868				594,868
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		29,852				29,852
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,366				6,366
			<b>433396-1 Total</b>								<b>217,201</b>	<b>724,795</b>				<b>941,996</b>
		SR 33 AT VARIOUS LOCATIONS	431122-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	908,593					908,593
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,454					39,454
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,217					7,217
			<b>431122-1 Total</b>								<b>1,033,620</b>					<b>1,033,620</b>
		SR 33 FROM HAYNES CIRCLE TO WITHLACOOCHEE BRIDGE	431291-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,170,928			4,170,928
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				583,931		583,931
			<b>431291-1 Total</b>										<b>4,754,859</b>		<b>4,754,859</b>	
		SR 33 FROM I-4 TO CLEARWATER AVE	429284-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,508,467				3,508,467
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				385,352		385,352
			<b>429284-1 Total</b>									<b>3,893,819</b>				<b>3,893,819</b>
		SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD	430185-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,000,000					7,000,000
			<b>430185-1 Total</b>								<b>7,000,000</b>					<b>7,000,000</b>
		SR 37 AT CR 630	430929-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	248,111					248,111
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,186					6,186
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,519					50,519
			<b>430929-1 Total</b>								<b>304,816</b>					<b>304,816</b>
		SR 37 AT CR 640	433374-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,014					84,014
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		177,880				177,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,915				8,915
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,305					5,305
			<b>433374-1 Total</b>								<b>84,014</b>	<b>220,119</b>				<b>304,133</b>
		SR 37 FROM ANGLERS GREEN TR PK TO SHEPHERD RD	431092-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		282,519				282,519
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		40,614				40,614
			<b>431092-1 Total</b>									<b>328,438</b>				<b>328,438</b>
		SR 37 FROM POLK PARKWAY TO BELMAR STREET	430859-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	252,437					252,437
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,217					7,217
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,116					37,116
			<b>430859-1 Total</b>								<b>296,770</b>					<b>296,770</b>
		SR 539 FROM PEAR STREET TO BELLE GROVE STREET	429106-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,937,565				1,937,565
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		78,161				78,161
			<b>429106-1 Total</b>									<b>2,244,315</b>				<b>2,244,315</b>
		SR 540 (WINTER LAKE RD) FROM CIRCLE B BAR TO SADDLE CREEK BRIDGE	432201-1	DREDGE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	101,344					101,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	22,127					22,127
			<b>432201-1 Total</b>								<b>123,471</b>					<b>123,471</b>
		SR 540 AT PUBLIX ENTRANCE	431103-1	PUBLIC TRANSPORTATION SHELTER	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		19,638				19,638
			<b>431103-1 Total</b>								<b>19,638</b>					<b>19,638</b>
		SR 540 FROM 2ND ST SW TO 10TH ST SE	433411-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,538					65,538
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		164,863				164,863
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,243				8,243
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,305				5,305
			<b>433411-1 Total</b>								<b>65,538</b>	<b>221,422</b>				<b>286,960</b>
		SR 540 FROM OVERLOOK DR TO US 27	429114-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,705,094					4,705,094
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		1,563,544				1,563,544
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000
			<b>429114-1 Total</b>								<b>6,778,363</b>					<b>6,778,363</b>
		SR 542 FROM 1ST STREET SOUTH BUCKEY LOOP	410666-2	PRELIM ENG FOR FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	519,120		346,080			865,200
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,000	5,395,440				5,405,440
					4B	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		38,625				38,625
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		527,772		351,848		879,620
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					22,142,760	22,142,760
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					115,600	115,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					3,321,415	3,321,415
			<b>410666-2 Total</b>								<b>1,056,892</b>	<b>6,131,993</b>			<b>25,579,775</b>	<b>32,768,660</b>
		SR 542 FROM BUCKEY LOOP ROAD TO US 27	410666-3	WIDEN/RESURFACE EXIST LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,345,389		1,345,389
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				4,500,000		6,410,492
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				140,463		140,463
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				219,959	1,828,467	2,048,426
			<b>410666-3 Total</b>								<b>330,000</b>			<b>6,205,811</b>	<b>3,738,959</b>	<b>10,274,770</b>
		SR 544 AT US 27	423471-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	648					648
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	330,249					330,249
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,375					80,375
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,231,608					1,231,608
			<b>423471-1 Total</b>								<b>1,723,298</b>					<b>1,723,298</b>
		SR 557 (BUENA VISTA) FROM SOUTH OF I-4 TO NORTH OF I-4	425244-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						704,313
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						92,790
			<b>425244-1 Total</b>								<b>797,103</b>					<b>797,103</b>
		SR 563 (SIKES BLVD) FROM LAKE HUNTER DR TO LIME ST	430001-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		210,000				210,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					565,000	565,000



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 563 (SIKES BLVD) FROM LAKE HUNTER DR TO LIME ST	430001-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					165,548	165,548
			<b>430001-1 Total</b>												<b>165,548</b>	<b>165,548</b>
		SR 572 AT OLD TAMPA ROAD	427310-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,351	210,000				730,548
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	38,600					38,600
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	769,386					769,386
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	79,387					79,387
			<b>427310-1 Total</b>								<b>942,879</b>				<b>942,879</b>	
		SR 572 N FRONTAGE RD FROM SR 37 (FLORIDA AVE) TO WARING ROAD	429148-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,248,972					2,248,972
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	226,820					226,820
			<b>429148-1 Total</b>								<b>2,475,792</b>				<b>2,475,792</b>	
		SR 60 (VAN FLEET) FROM W OF US 98/BROADWAY TO W OF US 17 (SR 555)	417365-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	107,951					107,951
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	12,372					12,372
			<b>417365-2 Total</b>								<b>120,323</b>				<b>120,323</b>	
		SR 60 AT CR 655-A (ALTURAS ROAD)	432663-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	494,546					494,546
			<b>432663-1 Total</b>								<b>494,546</b>				<b>494,546</b>	
		SR 60 AT SOUTH CREEK DRIVE	433402-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	64,800					64,800
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		343,762				343,762
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,313				17,313
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,366				6,366
			<b>433402-1 Total</b>								<b>64,800</b>	<b>420,113</b>			<b>484,913</b>	
		SR 60 AT WILLOW OAK RD	433409-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	118,981					118,981
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		212,758				212,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,707				10,707
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,305				5,305
			<b>433409-1 Total</b>								<b>118,981</b>	<b>262,289</b>			<b>381,270</b>	
		SR 60 FROM CR 630 TO KISSIMMEE RIVER BR	431294-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,837,240		4,837,240
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				718,637		718,637
			<b>431294-1 Total</b>												<b>5,555,877</b>	
		SR 60 FROM DIESEL ROAD TO CR 555	429107-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,743,600					6,743,600
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	5,286,707					5,286,707
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
			<b>429107-1 Total</b>								<b>12,778,191</b>				<b>12,778,191</b>	
		SR 60 FROM NICHOLS ROAD TO PRAIRIE IND PKWY	432745-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	796,412					796,412
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,317					110,317
			<b>432745-1 Total</b>								<b>1,176,729</b>				<b>1,176,729</b>	
		SR 60 FROM PEACE CREEK TO US 27	425248-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,957					7,957
			<b>425248-1 Total</b>								<b>7,957</b>				<b>7,957</b>	
		SR 60 FROM SADDLEBAG LAKE RD TO W OF SAM KEEN RD	429490-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,292,086					3,292,086
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	206,200					206,200
			<b>429490-1 Total</b>								<b>3,503,441</b>				<b>3,503,441</b>	
		SR 60 FROM VAN FLEET DR TO CONNERSVILLE RD	431209-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,379,696				4,379,696
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		955,016				955,016
			<b>431209-1 Total</b>									<b>5,334,712</b>			<b>5,334,712</b>	
		SR 60 WB OVER PEACE CREEK RELIEF AT BRIDGE NUMBER 160045	433442-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,287				7,287
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			99,455			99,455
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			14,919			14,919
			<b>433442-1 Total</b>									<b>7,287</b>	<b>114,374</b>		<b>121,661</b>	
		SR 659 (COMBEE RD) FROM RALPH ROAD TO SR 33	429115-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,626,903					1,626,903
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	172,177					172,177
			<b>429115-1 Total</b>								<b>1,799,080</b>				<b>1,799,080</b>	
		SR 659 FROM E MAIN STREET TO NORTH OF US 92	433408-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	256,863					256,863
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,617,840				1,617,840
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,136				53,136
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,366				6,366
			<b>433408-1 Total</b>								<b>256,863</b>	<b>1,877,859</b>			<b>2,134,722</b>	
		SR 700 (LAKE PARKER) FROM US 98 (BARTOW HWY) TO JAFFA STREET	423341-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						461,426
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						84,880
			<b>423341-1 Total</b>												<b>546,306</b>	
		SR572 S FRONTAGE RDS FROM PIPKIN CREEK RD TO UNDERPASS RD	429152-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	970,862					970,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	165,991					165,991
			<b>429152-1 Total</b>								<b>1,136,853</b>				<b>1,136,853</b>	
		STRICKLAND RD FROM KATHLEEN RD TO YOUNGS RI DGE RD - XING# 622861-V	432803-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	199,802					199,802
			<b>432803-1 Total</b>								<b>199,802</b>				<b>199,802</b>	
		THERMOPLASTIC FOR POLK PKWY RESURFACING	423199-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	272,000					272,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	43,287					43,287
			<b>423199-2 Total</b>								<b>315,287</b>				<b>315,287</b>	
		THREE PARKS TRAIL N FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE	433559-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	75,636					75,636
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		360,048				360,048
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		56,727				56,727
			<b>433559-1 Total</b>								<b>75,636</b>	<b>416,775</b>			<b>492,411</b>	
		TRAFFIC SIGNALS POLK COUNTY REIMBURSEMENT	412675-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	178,000					178,000
			<b>412675-1 Total</b>								<b>178,000</b>				<b>178,000</b>	
		UPPER PEACE LEGACY TRAIL FROM FORT FRASER TRAIL TO SR 540	428117-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,365,066				1,365,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		157,803				157,803
			<b>428117-1 Total</b>									<b>1,522,869</b>			<b>1,522,869</b>	
		US 17 / SR 555 FROM N OF OLD NINE FOOT RD TO S OF SR 540	429498-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,080,871					1,080,871



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		US 98 (SR 35) FROM SR 540 (WINTERLAKE ROAD) TO E MAIN ST	431088-1 Total								97,327				97,327
		US 98 (SR 35/700) FROM MANOR DRIVE TO OLD BARTOW/EAGLE LK RD	425965-1 Total	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,506				1,506
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3 Total	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	251,893				251,893
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,898				40,898
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,821				6,821
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	247,841				247,841
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,000				14,000
		US 98 / SR 35 FROM NORTON RD TO W SOCRUM LOOP RD	408268-3 Total								561,453				561,453
			429118-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,772,114				4,772,114
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	380,439				380,439
		US 98 FROM CR 540A TO SR 540	429118-1 Total								5,172,553				5,172,553
			408268-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		205,098			205,098
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		46,324			46,324
		US 98 FROM EDGEWOOD DRIVE TO E MAIN STREET	408268-9 Total								251,422				251,422
			197562-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				10,188,000	10,188,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				39,400	39,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				118,000	118,000
		US 98 FROM MEMORIAL BLVD (US 92) TO GRIFFIN ROAD	197562-4 Total											10,345,400	10,345,400
			432459-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,300,000			3,300,000
		US 98 FROM SOUTH OF MANOR DRIVE TO NORTH OF CR 540A	432459-1 Total								3,300,000				3,300,000
			408268-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	87,377				87,377
										State 100%	89,173				89,173
			408268-5 Total								176,550				176,550
		US 98 FROM US 17 TO PEACE RIVER BRIDGE	433376-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	112,726				112,726
					52	CONST CONTRACT	55150200	088796	HWY SAFETY CONSTR/GRANTS	Federal		195,000			195,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,777			9,777
										Federal	5,305				5,305
										Federal	40,956				40,956
		US 98 NORTH AT MARCUM, DUFF, BANANA RD	433376-1 Total								112,726				112,726
			429888-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000				50,000
		W BRIDGERS AVE FROM NOXON ST TO ARIANA AVE-XING#623073-G	429888-1 Total								50,000				50,000
			432805-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	199,184				199,184
		WEST HIGHLAND STREET FROM SOUTHERN AVE TO PINWOOD AVE	432805-1 Total								199,184				199,184
			431090-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	241,166				241,166
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,234				48,234
		WESTGATE-CENTRAL TRAIL FROM WEST BELMAR ST TO OAKHILL STREET	431090-1 Total								289,400				289,400
			431353-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				444,413	444,413
								NSB	NOT STATE BUDGET	Local				182,005	182,005
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				113,755	113,755
		WINTER HAVEN - WHAT FTA 5307	431353-1 Total								300,000	300,000	300,000		740,173
			410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					300,000
										Local	375,150	75,000	75,000	75,000	300,150
		WINTER HAVEN AREA TRANSIT (WHAT) OPERATING ASSISTANCE FTA 5307	410150-1 Total								375,150	375,000	375,000	375,000	1,500,150
			410143-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	701,217	707,564	723,433	723,433	745,136
								NSB	NOT STATE BUDGET	Federal	1,722,729				3,600,783
										Local	701,217	723,433	723,433	745,136	3,600,783
		WINTER HAVEN HIGHWAY LIGHTING	410143-1 Total								3,125,163	1,415,128	1,446,866	1,446,866	1,490,272
			413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	148,011	152,451	157,024	161,738	166,591
		WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413564-1 Total								47,000	49,000	50,000	52,000	251,000
			413656-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,000	49,000	50,000	52,000	251,000
		WINTER HAVEN'S GILBERT AIRPORT	413656-1 Total								47,000	49,000	50,000	52,000	251,000
			425521-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000				400,000
								NSB	NOT STATE BUDGET	Local	100,000				100,000
		BEACH ROAD AT BEACHWAY DRIVE	425521-1 Total								500,000				500,000
			429875-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		272,797			272,797
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		39,575			39,575
		BISCAYNE DRIVE AT US 41	429875-1 Total								312,372				312,372
			429872-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	498,834				498,834
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,500				75,500
		CATTLEMAN ROAD AT VARIOUS INTERSECTIONS	429872-1 Total								574,334				574,334
			433548-1	ADD TURN LANE(S)	38	PE OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			420,000		420,000
					48	ROW OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			1,050,000		1,050,000
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,862,003	1,862,003
								NSB	NOT STATE BUDGET	Local				3,961,997	3,961,997
		CR 778 (TUTTLE AVE) AT DESOTO ROAD	433548-1 Total									1,470,000	5,824,000		7,294,000
			431025-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		440,672			440,672
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,250			67,250
		CRANBERRY BLVD AT HILLSBOROUGH AVENUE	431025-1 Total								507,922				507,922
			433216-1	ROUNDBOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					425,000
		DITCH CLEANING	433216-1 Total												425,000
			432062-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,282				2,282
		HONORE AVE AT RICHARDSON ROAD	432062-1 Total								2,282				2,282
			428150-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,758,018				1,758,018
								NSB	NOT STATE BUDGET	Local	1,084,593				1,084,593
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local	426,000				426,000
		HONORE AVE AT SR 758 (BEE RIDGE)	428150-1 Total								3,268,611				3,268,611
			430042-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	170,980				170,980
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			926,388		926,388
								NSB	NOT STATE BUDGET	Local			125,733		125,733
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local			243,984		243,984
		HONORE AVE EXTENSION FROM LAUREL ROAD TO SR 681	430042-1 Total								170,980		1,296,105		1,467,085
			428940-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	5,005,510				5,005,510





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
	SARASOTA COUNTY	TRANSIT OPERATING - 5311 OPERATING/ADMI ASST	410127-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	71,500	71,500	71,500	71,500	286,000
									NSB	NOT STATE BUDGET	Local	71,500	71,500	71,500	71,500
			<b>410127-1 Total</b>								<b>143,000</b>	<b>143,000</b>	<b>143,000</b>	<b>143,000</b>	<b>572,000</b>
	SARASOTA COUNTY-SCAT	FTA 5307	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,700,000	1,700,000	1,700,000	1,700,000	6,800,000
											Local	425,000	425,000	425,000	425,000
			<b>410152-1 Total</b>								<b>2,125,000</b>	<b>2,125,000</b>	<b>2,125,000</b>	<b>2,125,000</b>	<b>8,500,000</b>
	SARASOTA COUNTY-SCAT	OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,349,597	1,361,814	1,392,356	1,392,356	1,434,127
									NSB	NOT STATE BUDGET	Local	1,349,597	1,361,814	1,392,356	1,392,356
			<b>410144-1 Total</b>								<b>2,699,194</b>	<b>2,723,628</b>	<b>2,784,712</b>	<b>2,784,712</b>	<b>13,860,500</b>
	SARASOTA/BRADENTON	INTERNATIONAL AIRPORT	425510-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,474,999				1,474,999
									NSB	NOT STATE BUDGET	Local	1,475,000			
			<b>425510-1 Total</b>								<b>2,949,999</b>			<b>2,949,999</b>	
			425511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000	3,000,000	3,000,000	1,000,000
									NSB	NOT STATE BUDGET	Federal	2,000,000			
			<b>425511-1 Total</b>								<b>4,000,000</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>2,000,000</b>
			431361-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,000,000	2,000,000
									NSB	NOT STATE BUDGET	Local				2,000,000
			<b>431361-1 Total</b>										<b>4,000,000</b>	<b>4,000,000</b>	
			433647-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000	1,000,000
									NSB	NOT STATE BUDGET	Local				1,000,000
			<b>433647-1 Total</b>										<b>2,000,000</b>	<b>2,000,000</b>	
	SARASOTA/MANATEE COUNTY	MPO 2015/2016	425671-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		731,236	731,236		1,462,472
													<b>731,236</b>	<b>731,236</b>	
			<b>425671-1 Total</b>											<b>1,462,472</b>	
	SARASOTA/MANATEE COUNTY	MPO FY 2013/2014	423646-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,339,370				1,339,370
												<b>1,339,370</b>			<b>1,339,370</b>
			<b>423646-1 Total</b>											<b>1,339,370</b>	
	SARASOTA/MANATEE	FY 2017/2018	431811-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				731,236	731,236
															<b>731,236</b>
			<b>431811-1 Total</b>											<b>1,462,472</b>	
	SARASOTA/MANATEE	MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	197986-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,235,566	2,166,690	488,820	3,891,076
													<b>1,235,566</b>	<b>2,166,690</b>	<b>488,820</b>
			<b>197986-1 Total</b>											<b>696,264</b>	
	SARASOTA-MANATEE	MPO TRANSIT PLANNING - 5303	410117-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	174,066	174,066			696,264
									NSB	NOT STATE BUDGET	State 100%	21,758	21,758	21,758	21,758
			<b>410117-1 Total</b>								<b>217,582</b>	<b>217,582</b>	<b>217,582</b>	<b>217,582</b>	
	SR 72 (STICKNEY POINT RD) AT SWIFT ROAD		430863-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	615,617				615,617
															2,062
			<b>430863-1 Total</b>											<b>48,457</b>	
	SR 72 (STICKNEY PT) FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE		425183-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	676,874				676,874
															3,694,327
			<b>425183-1 Total</b>											<b>875,325</b>	
	SR 72 AT MYAKKA VALLEY TRAIL		433373-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,400				130,400
															493,093
			<b>433373-1 Total</b>											<b>24,675</b>	
	SR 72 BRIDGE REPLACE FROM 200FT W OF MYAKKA RV TO 1065FT E OF MYAKKA RV		413887-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					24,675
															6,366
			<b>413887-3 Total</b>											<b>77,665</b>	
	SR 758 BEE RIDGE RD FROM CATTLEMAN ROAD TO E OF PHILLIPPI CREEK		429119-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	525,809				525,809
															693,938
			<b>429119-1 Total</b>											<b>230,944</b>	
	SR 758 FROM SIESTA DRIVE TO BOND PL		431306-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,450,691				1,450,691
															3,230,917
			<b>431306-1 Total</b>											<b>1,472,815</b>	
	SR 758/BEE RIDGE RD OVER PHILLIPPI RIVER AT BRIDGE NUMBER 174065		433446-3	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					33,597
															458,588
			<b>433446-3 Total</b>											<b>68,798</b>	
	SR 780 (FRUITVILLE) FROM HONORE AVE TO CATTLEMEN ROAD		429831-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					266,178
															35,680
			<b>429831-1 Total</b>											<b>301,858</b>	
	SR758 (BEE RIDGE RD) FROM US 41 (SR 45) TO DUNN DRIVE		430855-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	334,685				334,685
															1,031
			<b>430855-1 Total</b>											<b>48,457</b>	
	TRAFFIC SIGNALS SARASOTA COUNTY REIMBURSEMENT		412676-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	157,500	162,000	168,000	173,000	176,000
															<b>176,000</b>
			<b>412676-1 Total</b>											<b>403,535</b>	
	US 41 (BUS 41) AT TURIN ST/INDIAN AVE		430041-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		403,535			403,535
															59,767
			<b>430041-1 Total</b>											<b>463,302</b>	
	US 41 (SOUTHSHORE) OVER MYAKKATCHEE CREEK		433562-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	144,221				144,221
															477,949
			<b>433562-1 Total</b>											<b>23,898</b>	
	US 41 (SR 45) FROM N OF CARMILFRA WAY TO S OF PHILLIPPI STREET		426461-1	LAND ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	144,221				144,221
															75,279
			<b>426461-1 Total</b>											<b>29,993</b>	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,315				18,315
														<b>48,308</b>	



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Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		US 41 (SR 45) FROM WOODMERE ROAD TO LOWES ENTRANCE	431423-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,436,288				3,436,288
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		553,608				553,608
		<b>431423-1 Total</b>										<b>3,989,896</b>				<b>3,989,896</b>
		US 41 / SR 45 FROM MARCIA ST TO BAYWOOD DR	429131-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,842,632					3,842,632
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		281,463				281,463
		<b>429131-1 Total</b>									<b>4,144,095</b>				<b>4,144,095</b>	
		US 41 / SR 45 OVER MYAKKAHATCHEE CR (BIG SLOUGH)	429821-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		144,221				144,221
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			638,258			638,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			132,132			132,132
		<b>429821-1 Total</b>									<b>144,221</b>		<b>770,390</b>		<b>914,611</b>	
		US 41 AT MAIN STREET	433225-1	ROUNDBABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
		<b>433225-1 Total</b>									<b>500,000</b>				<b>500,000</b>	
		US 41 AT MARTIN LUTHER KING JR WAY	433281-1	ROUNDBABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
		<b>433281-1 Total</b>													<b>450,000</b>	
		US 41 AT MYRTLE STREET	433276-1	ROUNDBABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
		<b>433276-1 Total</b>													<b>450,000</b>	
		US 41 AT ORANGE AVE	433219-1	ROUNDBABOUT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,000		450,000
		<b>433219-1 Total</b>												<b>450,000</b>	<b>450,000</b>	
		US 41 FROM 10TH STREET TO 14TH STREET	428383-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		7,481,255	4,987,503			12,468,758
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		248,781	248,781			497,562
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				2,434,569		2,434,569
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,038,902		2,038,902
													228,556		228,556	
													610,914		610,914	
		<b>428383-1 Total</b>									<b>7,730,036</b>	<b>5,236,284</b>	<b>5,312,941</b>		<b>18,279,261</b>	
		US 41 FROM BISPHAM ROAD TO GULF GATE DRIVE	432753-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	169,991					169,991
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,530					7,530
															85,601	
		<b>432753-1 Total</b>									<b>263,122</b>				<b>263,122</b>	
		US 41 FROM BLACKBURN POINT ROAD TO BENEVA ROAD	433550-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				437,850		437,850
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,570,758	1,570,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					61,898	61,898
														6,936	6,936	
														213,796	213,796	
		<b>433550-1 Total</b>												<b>437,850</b>	<b>1,853,388</b>	<b>2,291,238</b>
		US 41 FROM SUMTER BLVD TO ORTIZ BLVD	433552-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				253,456		253,456
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,424,506	1,424,506
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					60,439	60,439
														6,936	6,936	
														178,194	178,194	
		<b>433552-1 Total</b>												<b>253,456</b>	<b>1,670,075</b>	<b>1,923,531</b>
		US 41 FROM VENETIAN PARK ESTATES TO PALM DRIVE	432754-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		104,527				104,527
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		6,241				6,241
															29,112	
		<b>432754-1 Total</b>										<b>139,880</b>			<b>139,880</b>	
		US 41 -VENICE BYPASS FROM CENTERROAD TO GULF COST BLVD	198017-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				812,000		812,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				14,245,474		14,245,474
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				40,600		40,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				1,274,000		1,274,000
		<b>198017-6 Total</b>												<b>16,372,074</b>	<b>16,372,074</b>	
		US 41(TAMIAMI TRAIL) AT SALT CREEK AND AT MYAKKA RIVER	423650-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	319,607					319,607
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		27,056				27,056
		<b>423650-1 Total</b>									<b>346,663</b>				<b>346,663</b>	
		US 41(VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH	198017-2	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,930				1,930
		<b>198017-2 Total</b>									<b>1,930</b>				<b>1,930</b>	
		US 41(VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY	198017-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,612,421	6,951,865				16,564,286
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	329,804	165,525				495,329
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	604,783					604,783
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,752,838				6,752,838
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,780,502				4,780,502
												1,000,000			1,000,000	
												1,000,000			1,000,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		265,250				265,250
															1,884,164	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		622,991				622,991
		<b>198017-4 Total</b>									<b>11,169,999</b>	<b>22,800,144</b>			<b>33,970,143</b>	
		US 41/SR 45 FROM BROWNING STREET TO 11TH STREET	431311-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,552,675		3,552,675
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				613,470		613,470
		<b>431311-1 Total</b>											<b>4,166,145</b>		<b>4,166,145</b>	
		VENICE HIGHWAY LIGHTING	413567-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	76,421	78,714				405,733
		<b>413567-1 Total</b>									<b>76,421</b>	<b>78,714</b>			<b>81,075</b>	<b>405,733</b>
		VENICE MUNICIPAL AIRPORT	433630-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				83,509		83,509
								NSB	NOT STATE BUDGET	Local					30,600	30,600
		<b>433630-1 Total</b>													<b>153,000</b>	<b>153,000</b>
		VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	430984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	380,000					380,000
								NSB	NOT STATE BUDGET	Local	95,000					95,000
		<b>430984-1 Total</b>									<b>475,000</b>				<b>475,000</b>	
		US 41(SR 45) FROM BROWNING STREET TO 11TH STREET	431879-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000		800,000
								NSB	NOT STATE BUDGET	Local				200,000		200,000
		<b>431879-1 Total</b>												<b>1,000,000</b>	<b>1,000,000</b>	
		VENICE TRAFFIC SIGNALS REIMBURSEMENT	413660-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	15,000	15,000	16,000			46,000
		<b>413660-1 Total</b>									<b>15,000</b>	<b>15,000</b>	<b>16,000</b>		<b>16,000</b>	
		02 ALACHUA 5317 NEW FREEDOM SMALL URBAN CAPITAL AWARD TO PURCHASE VEHICLE	433588-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	52,000					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
02	ALACHUA	5317 NEW FREEDOM SMALL URBAN CAPITAL AWARD TO PURCHASE VEHICLE	433588-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	13,000					13,000
			<b>433588-1 Total</b>								<b>65,000</b>					<b>65,000</b>
		5317 NEW FREEDOM SMALL URBAN OPERATING ASSISTANCE	433589-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	15,000					15,000
			<b>433589-1 Total</b>					NSB	NOT STATE BUDGET	Local	15,000					15,000
		ALACHUA CO GAINESVILLE RTS SERVICE DEVELOPMENT	433077-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	60,000					60,000
			<b>433077-1 Total</b>					NSB	NOT STATE BUDGET	Local	60,000					60,000
		ALACHUA CO GAINESVILLE RTS SERVICE DEVELOPMENT PROJECT	433076-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	56,000					56,000
			<b>433076-1 Total</b>					NSB	NOT STATE BUDGET	Local	56,000					56,000
			<b>433078-1 Total</b>								<b>120,000</b>					<b>120,000</b>
			<b>433078-1 Total</b>							State 100%	90,000					90,000
			<b>433078-1 Total</b>							Local	90,000					90,000
		ALACHUA CO TARGET RURAL	207762-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			843,907	8,376,011	91,001	9,310,919
			<b>207762-1 Total</b>										<b>843,907</b>	<b>8,376,011</b>	<b>91,001</b>	<b>9,310,919</b>
		ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		302,839	317,981	333,879	350,573	1,305,272
			<b>427250-1 Total</b>					NSB	NOT STATE BUDGET	Local		302,839	317,981	333,879	350,573	1,305,272
		ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427250-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	288,418	<b>605,678</b>	<b>635,962</b>	<b>667,758</b>	<b>701,146</b>	<b>2,610,544</b>
			<b>427250-1 Total</b>					NSB	NOT STATE BUDGET	Local	288,418					288,418
		CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441	423312-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,000					35,000
			<b>423312-1 Total</b>					52	ARTERIAL HIGHWAY CONSTR	Federal			121,976			121,976
			<b>423312-1 Total</b>					62	CONST SUP CONSULTANT	Federal			10,978			10,978
			<b>423312-1 Total</b>								<b>35,000</b>		<b>132,954</b>		<b>167,954</b>	
		D2/ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413517-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	321,963	331,088	340,985	351,301	362,830	1,708,167
			<b>413517-1 Total</b>								<b>321,963</b>	<b>331,088</b>	<b>340,985</b>	<b>351,301</b>	<b>362,830</b>	<b>1,708,167</b>
		DEPOT AVE/SW 9TH RD FR: SW 7 ST EAST TO SR331 TO: SE 11TH STREET	420537-4	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	273,235					273,235
			<b>420537-4 Total</b>					4B	RIGHT-OF-WAY SUPPORT	Local	136,618					136,618
		DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET	420537-3	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	833,877					833,877
			<b>420537-3 Total</b>					45	RIGHT-OF-WAY LAND ACQ	Federal Earmark	33,945					33,945
			<b>420537-3 Total</b>					4B	RIGHT-OF-WAY SUPPORT	Federal Earmark	103,295					103,295
			<b>420537-3 Total</b>								<b>971,117</b>				<b>971,117</b>	
		FEDERAL FUNDED SIB LOAN RTS ADMIN OPERATIONS AND MAINTENANCE FACILITY	433719-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	3,800,000					3,800,000
			<b>433719-1 Total</b>								<b>3,800,000</b>					<b>3,800,000</b>
		GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	411762-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	122,704	122,704	122,704	122,704	126,385	617,201
			<b>411762-3 Total</b>					NSB	NOT STATE BUDGET	State 100%	15,338	15,338	15,338	15,338	126,385	617,201
			<b>411762-3 Total</b>							Local	15,338	15,338	15,338	15,338	77,150	77,150
		GAINESVILLE REG APT DGN & CONST AUTO PARKING LOT EXPANSION PFL0006240	433125-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	225,000					225,000
			<b>433125-1 Total</b>					NSB	NOT STATE BUDGET	Local	225,000					225,000
		GAINESVILLE REG APT DGN & CONST COMMERCIAL APRON EXPANSION PFL006249	433124-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
			<b>433124-1 Total</b>					NSB	NOT STATE BUDGET	Federal	1,900,000					1,900,000
			<b>433124-1 Total</b>							Local	50,000					50,000
		GAINESVILLE REG APT DGN & CONST NEW AIR TRAFFIC CONTROL TOWER PFL09834	433123-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
			<b>433123-1 Total</b>					NSB	NOT STATE BUDGET	Federal	3,600,000					3,600,000
			<b>433123-1 Total</b>							Local	200,000					200,000
			<b>433123-1 Total</b>								<b>4,000,000</b>				<b>4,000,000</b>	
		GAINESVILLE REG APT RUNWAY 7-25 RECONST/REPAIR/OVERLAY PFL0009571	432961-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,410,000					1,410,000
			<b>432961-1 Total</b>								<b>1,410,000</b>					<b>1,410,000</b>
		GAINESVILLE REGIONAL AIRPORT BUILDING REPAIR/ TERMINAL ROOF PFL0006266	428831-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			14,250			14,250
			<b>428831-1 Total</b>					NSB	NOT STATE BUDGET	Federal			541,500			541,500
			<b>428831-1 Total</b>							Local			14,250			14,250
			<b>428831-1 Total</b>										<b>570,000</b>		<b>570,000</b>	
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000		250,000
			<b>428830-1 Total</b>					NSB	NOT STATE BUDGET	Local				250,000		250,000
			<b>428830-1 Total</b>											<b>500,000</b>	<b>500,000</b>	
		GAINESVILLE REGIONAL APT DGN & CONST TAXIWAY "A" PHASE II PFL0009324	431309-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				24,575		24,575
			<b>431309-1 Total</b>					NSB	NOT STATE BUDGET	Federal				934,250		934,250
			<b>431309-1 Total</b>							Local				24,575		24,575
			<b>431309-1 Total</b>											<b>983,400</b>	<b>983,400</b>	
		GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132	433120-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					55,000	55,000
			<b>433120-1 Total</b>					NSB	NOT STATE BUDGET	Local					55,000	55,000
			<b>433120-1 Total</b>											<b>110,000</b>	<b>110,000</b>	
		GAINESVILLE REGIONAL APT REVENUE PARKING LOT AUTO PARKING PFL0006242	429033-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	107,500	215,000				322,500
			<b>429033-1 Total</b>					NSB	NOT STATE BUDGET	Local	107,500	215,000				322,500
			<b>429033-1 Total</b>								<b>215,000</b>	<b>430,000</b>				<b>645,000</b>
		GAINESVILLE REGIONAL APT ROAD RECONST/REPAIR/ OVERLAY PFL0008731	428829-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
			<b>428829-1 Total</b>					NSB	NOT STATE BUDGET	Local			200,000			200,000
			<b>428829-1 Total</b>										<b>400,000</b>		<b>400,000</b>	
		GAINESVILLE REGIONAL APT SAFETY PROJECT ARFF FACILITY PFL0005723	429034-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			30,000			30,000
			<b>429034-1 Total</b>					NSB	NOT STATE BUDGET	Federal			1,140,000			1,140,000
			<b>429034-1 Total</b>							Local			30,000			30,000
			<b>429034-1 Total</b>										<b>1,200,000</b>		<b>1,200,000</b>	
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL0008733	428832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			45,700			45,700
			<b>428832-1 Total</b>					NSB	NOT STATE BUDGET	Federal			1,736,368			1,736,368
			<b>428832-1 Total</b>							Local			45,700			45,700
			<b>428832-1 Total</b>										<b>1,827,768</b>		<b>1,827,768</b>	
		GAINESVILLE REGIONAL APT TERMINAL REHAB PHASE III PFL0002243	429035-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	37,500					37,500
			<b>429035-1 Total</b>					NSB	NOT STATE BUDGET	Federal	1,425,000					1,425,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		GAINESVILLE REGIONAL APT TERMINAL REHAB PHASE III PFL0002243	429035-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	37,500					37,500
		<b>429035-1 Total</b>									<b>1,500,000</b>					<b>1,500,000</b>
		GAINESVILLE RTS ALTERNATIVES ANALYSIS FTA SECTION 5339	428591-4	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	425,000					425,000
		<b>428591-4 Total</b>									<b>425,000</b>					<b>425,000</b>
		GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT	404411-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,092,861	537,322	538,205	539,110	55,009	2,762,507
									Local	273,215	134,331	134,551	134,778	220,038	896,913	
		<b>404411-1 Total</b>									<b>1,366,076</b>	<b>671,653</b>	<b>673,756</b>	<b>673,888</b>	<b>275,047</b>	<b>3,659,420</b>
		GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT	404412-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,731,729	1,390,302	1,393,360	1,396,494	1,399,706	8,311,591
									Local	682,932	347,576	348,340	349,124	349,927	2,077,899	
		<b>404412-1 Total</b>									<b>3,414,661</b>	<b>1,737,878</b>	<b>1,741,700</b>	<b>1,745,618</b>	<b>1,749,633</b>	<b>10,389,490</b>
		GAINESVILLE RTS FED SECT 5309 DISCRETIONARY CAPITAL GRANT	411758-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,046,050	9,760,518	5,839,665	24,977,314	3,803,794	49,427,341
									Local	1,261,513	2,440,130	1,459,916	6,244,328	950,949	12,356,836	
		<b>411758-1 Total</b>									<b>6,307,563</b>	<b>12,200,648</b>	<b>7,299,581</b>	<b>31,221,642</b>	<b>4,754,743</b>	<b>61,784,177</b>
		GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE	404026-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,110,385	684,258	410,513	412,775	412,775	5,330,197
									Local	777,596	171,065	102,628	103,194	178,067	1,332,550	
		<b>404026-1 Total</b>									<b>3,887,981</b>	<b>855,323</b>	<b>513,141</b>	<b>515,969</b>	<b>890,333</b>	<b>6,662,747</b>
		GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES	408354-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	560,000	232,000	232,000	232,000	340,000	1,596,000
									Local	140,000	58,000	58,000	58,000	85,000	399,000	
		<b>408354-1 Total</b>									<b>700,000</b>	<b>290,000</b>	<b>290,000</b>	<b>290,000</b>	<b>425,000</b>	<b>1,995,000</b>
		GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,300,000	1,800,000	1,800,000	1,800,000	1,800,000	12,500,000
									Local	5,300,000	1,800,000	1,800,000	1,800,000	1,800,000	12,500,000	
		<b>215546-1 Total</b>									<b>10,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>25,000,000</b>
		GAINESVILLE RTS SECT 5308 CLEAN FUEL PGM - PURCHASE VEHICLES	432034-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
									Local	750,000					750,000	
		<b>432034-1 Total</b>									<b>3,750,000</b>					<b>3,750,000</b>
		GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES	406847-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,446,050	3,532,202	3,620,506	3,711,019	3,803,794	18,113,571
									Local	861,513	883,050	905,127	927,755	950,949	4,528,394	
		<b>406847-1 Total</b>									<b>4,307,563</b>	<b>4,415,252</b>	<b>4,525,633</b>	<b>4,638,774</b>	<b>4,754,743</b>	<b>22,641,965</b>
		GAINESVILLE RTS SECT 5309 PH.1-3 MAINT. FAC. & FAREBOX REPLACEMENT	429927-1	BUILDING REPAIR/EXPANSION	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	35,545,346					35,545,346
									Local	8,886,336					8,886,336	
		<b>429927-1 Total</b>									<b>44,431,682</b>					<b>44,431,682</b>
		GAINESVILLE RTS SERVICE DEVELOPMENT	430962-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	46,000					46,000
								NSB	NOT STATE BUDGET	Local	46,000					46,000
		<b>430962-1 Total</b>									<b>92,000</b>					<b>92,000</b>
		GAINESVILLE RTS SERVICE DEVELOPMENT BUS PASS PROGRAM	432768-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,000					10,000
								NSB	NOT STATE BUDGET	Local	10,000					10,000
		<b>432768-1 Total</b>									<b>20,000</b>					<b>20,000</b>
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,747,550	1,763,369	1,802,917	1,802,917	1,857,005	8,973,758
								NSB	NOT STATE BUDGET	Local	1,747,550	1,763,369	1,802,918	1,802,918	1,857,005	8,973,760
		<b>411757-1 Total</b>									<b>3,495,100</b>	<b>3,526,738</b>	<b>3,605,835</b>	<b>3,605,835</b>	<b>3,714,010</b>	<b>17,947,518</b>
		GAINESVILLE SERVICE DEVELOPMENT PROJECT ROUTE 76 RTS	432615-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	56,000					56,000
								NSB	NOT STATE BUDGET	Local	56,000					56,000
		<b>432615-1 Total</b>									<b>112,000</b>					<b>112,000</b>
		GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014	422186-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	456,695					456,695
		<b>422186-2 Total</b>									<b>456,695</b>					<b>456,695</b>
		GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016	422186-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		456,582	456,582			913,164
		<b>422186-3 Total</b>										<b>456,582</b>	<b>456,582</b>			<b>913,164</b>
		GAINESVILLE UPWP/PL FY 2016/2017 & 2017/2018	422186-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				456,582	456,582	913,164
		<b>422186-4 Total</b>												<b>456,582</b>	<b>456,582</b>	<b>913,164</b>
		HULL ROAD FR PARKING LOT TO SR 121/SW 34TH STREET	432242-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						234
									Federal							234
									Federal			301,096				301,096
									Federal			24,282				24,282
		<b>432242-1 Total</b>										<b>325,378</b>				<b>325,612</b>
		I-75 (SR 93) AT SR 121	423071-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
									State 100%							150,000
		<b>423071-3 Total</b>									<b>150,000</b>					<b>300,000</b>
		I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	424685-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	468,227					468,227
									Federal		70,000					70,000
									Federal		25,970					25,970
									Federal		36,500					36,500
									Local		73,000					73,000
									Federal		448,000					448,000
									Local		3,650					3,650
		<b>424685-1 Total</b>									<b>1,125,347</b>					<b>1,125,347</b>
		I-75 (SR 93) FR MARION C/L TO S. OF SR 121	428805-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,851,200			14,851,200
									Federal				2,433,380		2,433,380	
		<b>428805-1 Total</b>											<b>17,284,580</b>		<b>17,284,580</b>	
		I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222	428804-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,196,000			14,196,000
									Federal				2,427,566		2,427,566	
		<b>428804-1 Total</b>											<b>16,623,566</b>		<b>16,623,566</b>	
		I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	428802-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,671,000				11,671,000
									State 100%			10,610				10,610
									Federal			1,909,800				1,909,800
		<b>428802-1 Total</b>										<b>13,591,410</b>				<b>13,591,410</b>
		I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441	428803-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		16,604,650				16,604,650
									State 100%			10,610				10,610
									Federal			2,559,132				2,559,132
		<b>428803-1 Total</b>										<b>19,174,392</b>				<b>19,174,392</b>
		I-75 FROM MARION C/L TO SR 24/ARCHER ROAD	433510-1													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS	428894-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,764					13,764
			<b>428894-1 Total</b>								<b>422,939</b>					<b>422,939</b>
		RTS BUS FACILITY GAINESVILLE	429927-2	BUILDINGS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			4,000,000	4,100,000		8,100,000
			<b>429927-2 Total</b>										<b>4,000,000</b>	<b>4,100,000</b>		<b>8,100,000</b>
		SE 221 ST (N.JOHNSON ) FROM TRAILHEAD TO SR 20	432240-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,730					8,730
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			63,554			63,554
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,720			5,720
			<b>432240-1 Total</b>								<b>8,730</b>		<b>69,274</b>		<b>78,004</b>	
		SR 121 FROM LACROSSE TO UNION COUNTY LINE	432018-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,057,600			3,057,600
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal		25,000				25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			275,184			275,184
			<b>432018-1 Total</b>									<b>25,000</b>	<b>275,184</b>		<b>3,357,784</b>	
		SR 121 FROM US 441 TO LACROSSE	432263-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,000					325,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,549,000			3,549,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		100,000				100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			53,235			53,235
			<b>432263-1 Total</b>								<b>325,000</b>	<b>100,000</b>	<b>3,602,235</b>		<b>4,027,235</b>	
		SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD	430513-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			819,360			819,360
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			22,466			22,466
			<b>430513-1 Total</b>								<b>75,000</b>		<b>841,826</b>		<b>916,826</b>	
		SR 121 FROM: SR24 TO: NW 5TH AVENUE	430547-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,289,100				3,289,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,610			10,610
												296,019			296,019	
			<b>430547-1 Total</b>									<b>3,595,729</b>			<b>3,595,729</b>	
		SR 121 NW 34TH ST. FROM NORTHSIDE PARK TO US 441	424767-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	275,805					275,805
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	32,477					32,477
			<b>424767-1 Total</b>								<b>308,282</b>				<b>308,282</b>	
		SR 20 FROM EAST OF US 301 TO PUTNAM C/L	207818-2	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	211,000	23,296				234,296
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			6,380,724			6,380,724
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,856,400			1,856,400
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		108,111				108,111
			<b>207818-2 Total</b>								<b>236,179</b>	<b>1,631,407</b>	<b>16,598,400</b>		<b>18,465,986</b>	
		SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE	432241-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	457,311					457,311
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	46,447					46,447
			<b>432241-1 Total</b>								<b>503,758</b>				<b>503,758</b>	
		SR 200 (US 301) FROM: MARION C/L TO: CR 325	430554-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,228,100				2,228,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
												200,529			200,529	
			<b>430554-1 Total</b>									<b>2,439,239</b>			<b>2,439,239</b>	
		SR 200 (US 301) FROM: SOUTH OF C & G TO: NORTH OF C & G	430555-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,811,650				2,811,650
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
												253,049			253,049	
			<b>430555-1 Total</b>									<b>3,075,309</b>			<b>3,075,309</b>	
		SR 226 (SE 16TH AVE) AT MAIN ST AT SR 331 ( WILLISTON RD)	423608-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	330,572					330,572
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,000				2,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			99,184			99,184
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,321,431			1,321,431
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,840			21,840
												138,695			138,695	
			<b>423608-2 Total</b>								<b>431,756</b>		<b>1,481,966</b>		<b>1,913,722</b>	
		SR 226 (SW 16TH AVE) FROM SHEALY DRIVE TO SW 16TH STREET	430750-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	265					265
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,064,700			1,064,700
			<b>430750-1 Total</b>								<b>265</b>		<b>1,064,700</b>		<b>1,064,965</b>	
		SR 24 (SW ARCHER RD) FR SW 173RD CT/MCDOWELL TO SW 169TH DR/BOYKIN AVE	428893-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	210,324					210,324
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
												3,674			3,674	
			<b>428893-1 Total</b>								<b>219,153</b>				<b>219,153</b>	
		SR 24 FROM SR200 / US 301 TO SR 24	428691-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	545,423					545,423
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,310				10,310
												55,674			55,674	
			<b>428691-1 Total</b>								<b>611,407</b>				<b>611,407</b>	
		SR 25 (US 441) FROM 6TH STREET TO CR 340A/CSX RR	428690-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,053,913					10,053,913
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,310				10,310
												890,784			890,784	
			<b>428690-1 Total</b>								<b>11,055,007</b>				<b>11,055,007</b>	
		SR 25 (US 441) FROM SW 104TH AVENUE TO SW 66TH PLACE	433765-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,750					6,750
			<b>433765-1 Total</b>								<b>6,750</b>				<b>6,750</b>	
		SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER	424366-1	PRELIMINARY ENGINEERING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	400,000					400,000
			<b>424366-1 Total</b>								<b>400,000</b>				<b>400,000</b>	
		SR 26 (E.UNIVERSITY) FROM SR 20 TO 15TH STREET	430759-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,518					8,518
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,681					11,681
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			273,000			273,000
			<b>430759-1 Total</b>								<b>20,199</b>		<b>273,000</b>		<b>293,199</b>	
		SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.	430542-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,880,600				4,880,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
												439,254			439,254	
			<b>430542-1 Total</b>									<b>5,330,464</b>			<b>5,330,464</b>	
		SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	207850-2	PRELIM ENG FOR FUTURE CAPACITY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	207850-2 Total								800,000					800,000
		SR 45 NEWBERRY REBUILD RR CROSSING #625896-C	427216-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	300,000					300,000
		STATE FUNDED SIB CELEBRATION POINTE BLVD.	433720-1 Total								12,000,000					12,000,000
		STATE FUNDED SIB SW 62ND BLVD. FROM ARCHER RD TO SW 43 ST.	433721-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	12,123,655					12,123,655
		SW 170TH STREET FROM SO. OF SW 147TH AVE TO SW 128TH PLACE	433357-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					245,106	245,106
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					25,432	25,432
		SW 8TH AVE FROM SW 122ND STREET TO SW 91ST STREET	433357-1 Total								950,000					950,000
			428895-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	100,000					100,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,050,000					1,050,000
		SW 8TH AVENUE FROM: SW 143RD STREET TO: SW 122ND STREET	430717-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,402,529				2,402,529
								NSB	NOT STATE BUDGET	Local		2,429,557				2,429,557
		UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD)	430717-1 Total									4,832,086				4,832,086
			430614-1	BIKE LANE/SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	212					212
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		928,205				928,205
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,958				7,958
		UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR.	430614-1 Total								212					212
			428896-1	BIKE LANE/SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	212					212
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,432,350				1,432,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		94,692				94,692
		5316 JOB ACCESS NON URBAN EMPLOYMENT & RELATED ACTIVITIES	428896-1 Total								212					212
			433364-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,934					55,934
								NSB	NOT STATE BUDGET	Local	55,934					55,934
		5316 JOB ACCESS NON URBAN FOR TRANSPORTATION PURCHASE VEHICLE BAKER	433364-1 Total								111,868					111,868
			433771-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	70,000					70,000
								NSB	NOT STATE BUDGET	Local	17,500					17,500
		5317 NEW FREEDOM NON URBAN OPERATING ASSISTANCE	433771-1 Total								87,500					87,500
			433599-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	106,980					106,980
								NSB	NOT STATE BUDGET	Local	106,980					106,980
		BAKER COUNTY DDR BOX TARGETS RURAL	433599-1 Total								213,960					213,960
			207896-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,000,001		3,000,001
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	207896-1 Total													3,000,001
			423313-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	124,587					124,587
								NSB	NOT STATE BUDGET	Local	124,587					124,587
		BAKER COUNTY SCHOOL ZONES - VARIOUS VARIABLE MESSAGE SIGNS	423313-1 Total								249,174					249,174
			427251-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		130,816	137,357	144,225	151,436	563,834
								NSB	NOT STATE BUDGET	Local		130,816	137,357	144,225	151,436	563,834
			433358-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,000					12,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	310,055					310,055
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,186					6,186
		CR 125 FROM PARK STREET TO CR 127	433358-1 Total								328,241					328,241
			432647-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,566,200				2,566,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		339,066				339,066
		CR 125 FROM: CR 127 TO: CR 250	432647-1 Total													2,905,266
			430686-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,659,600			1,659,600
		CR 125 FROM: PARKS STREET TO: CR 127	430686-2 Total								878,252	888,568				1,766,820
			430686-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,766,820
		CR 127 (T.S. DEBBY) CEDAR CREEK BRIDGE #270024	432823-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	2,758					2,758
			432823-1 Total								2,758					2,758
		CR 127 FROM TONY GIVENS RD TO FIVE CHURCHES RD	430515-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	201,402					201,402
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,938					2,938
		CR 228 FROM: DUVAL COUNTY LINE TO: I-10	430515-1 Total								204,340					204,340
			431608-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	834,224					834,224
		CR 229 (T.S. DEBBY) AT SOUTH PRONG SWAMP BRIDGE #270027	431608-1 Total								834,224					834,224
			432823-2	EMERGENCY OPERATIONS	L8	MOT/SERVICE PATR O/A	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	82,920					82,920
			432823-2 Total								82,920					82,920
			432823-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	13,281					13,281
			432823-3 Total								13,281					13,281
		CR 229 N FROM 2.5 MILE S OF CR 250 TO CR 250	432597-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			550,000			550,000
			432597-1 Total										550,000		550,000	
		CR 23D FROM NAPOLI ROAD TO SR 121	432598-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			330,000			330,000
			432598-1 Total										330,000		330,000	
		CR 250A (FH 42) FROM US 90 TO I-10	406168-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	918					918
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,497					12,497
		D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	406168-2 Total								13,415					13,415
			413518-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	19,219	19,797	20,394	22,005	21,634	103,049
		GLEN NURSERY RD/REID STAFFORD RD FROM CR 229 TO CR 125	413518-1 Total								19,219	19,797	20,394	22,005	21,634	103,049
			432774-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			2,383,407			2,383,407
		I-10 (SR 8) FROM SR 121 BRIDGE TO 1 MILE EAST OF SR 228	432774-1 Total										2,383,407			2,383,407
			429694-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,611,535					2,611,535
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	171,662					171,662
		I-10 (SR 8) REST AREA SEWAGE DISPOSAL	429694-1 Total								2,783,197					2,783,197
			213004-2	REST AREA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	491,921					491,921
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,806					16,806
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,256,277					5,256,277
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	409,535					409,535
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,694					52,694
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	706,475					706,475
			213004-2 Total								6,933,708					6,933,708



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LIGHTING AGREEMENTS BAKER COUNTY	414404-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,482	44,787	46,132	47,517	48,944	230,862
		<b>414404-1 Total</b>									<b>43,482</b>	<b>44,787</b>	<b>46,132</b>	<b>47,517</b>	<b>48,944</b>	<b>230,862</b>
		SR 10 (US 90) FROM: COLUMBIA C/L TO: SANDERSON	430559-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,244,000				4,244,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		381,960				381,960
		<b>430559-1 Total</b>									<b>10,000</b>	<b>4,636,570</b>				<b>4,646,570</b>
		SR 2 AT MOCCASIN CRK & E.PRONG MOCCASIN CREEK, SLEEPY J CRK 270011,12,13	207894-2	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				673,800		673,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				172,942		172,942
		<b>207894-2 Total</b>												<b>846,742</b>	<b>846,742</b>	
		SR 2 FROM COLUMBIA C/L TO GEORGIA S/L	423398-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,456,200				4,456,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		506,097				506,097
		<b>423398-1 Total</b>										<b>4,972,907</b>				<b>4,972,907</b>
		SR 228 (5TH SREET) FROM BARBER RD (WALMART) TO LOWDER ST IN MACCLENNY	428897-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	286,657					286,657
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,488					29,488
		<b>428897-1 Total</b>									<b>316,145</b>				<b>316,145</b>	
	BRADFORD	5316 JOB ACCESS NON URBAN CAPITAL AWARD TO PURCHASE VEHICLE	433356-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	73,274					73,274
							NSB		NOT STATE BUDGET	Local	18,318					18,318
		<b>433356-1 Total</b>									<b>91,592</b>				<b>91,592</b>	
		5316 JOB ACCESS NON URBAN EMPLOYMENT & RELATED ACTIVITIES	433362-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	33,889					33,889
							NSB		NOT STATE BUDGET	Local	33,889					33,889
		<b>433362-1 Total</b>									<b>67,778</b>				<b>67,778</b>	
		BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423314-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	147,862					147,862
							NSB		NOT STATE BUDGET	Local	147,862					147,862
		<b>423314-1 Total</b>									<b>295,724</b>				<b>295,724</b>	
			427252-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		155,255	163,018	171,169	179,727	669,169
							NSB		NOT STATE BUDGET	Local		155,255	163,018	171,169	179,727	669,169
		<b>427252-1 Total</b>										<b>310,510</b>	<b>326,036</b>	<b>342,338</b>	<b>359,454</b>	<b>1,338,338</b>
		CR 18 FROM SR 100 TO CITY OF HAMPTON	433171-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	472,987					472,987
		<b>433171-2 Total</b>									<b>472,987</b>				<b>472,987</b>	
		CR 18 FROM SW 80TH PLACE TO US 301	430514-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	411,460					411,460
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,252					4,252
		<b>430514-1 Total</b>									<b>415,712</b>				<b>415,712</b>	
		CR 221 FROM US 301 TO US 301	431611-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		837,192				837,192
		<b>431611-1 Total</b>									<b>837,192</b>				<b>837,192</b>	
		CR 231 FROM CR 235 TO UNION COUNTY LINE	431610-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		565,110				565,110
		<b>431610-1 Total</b>									<b>565,110</b>				<b>565,110</b>	
		D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413519-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	23,287	23,986	24,710	25,458	26,222	123,663
		<b>413519-1 Total</b>									<b>23,287</b>	<b>23,986</b>	<b>24,710</b>	<b>25,458</b>	<b>26,222</b>	<b>123,663</b>
		LIGHTING AGREEMENTS BRADFORD COUNTY	414405-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	48,094	49,536	51,023	52,554	54,133	255,340
		<b>414405-1 Total</b>									<b>48,094</b>	<b>49,536</b>	<b>51,023</b>	<b>52,554</b>	<b>54,133</b>	<b>255,340</b>
		NE 19TH AVENUE FROM: SR 16 TO: NE 173 ST	431609-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		258,028				258,028
		<b>431609-1 Total</b>									<b>258,028</b>				<b>258,028</b>	
		SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301)	420531-3	NEW ROAD CONSTRUCTION	48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,500,000					1,500,000
					58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,601,400				1,601,400
		<b>420531-3 Total</b>									<b>1,500,000</b>	<b>1,601,400</b>			<b>3,101,400</b>	
		SE 144TH STREET FROM SE CR 100A TO SE 150TH STREET	432779-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			600,000			600,000
		<b>432779-1 Total</b>											<b>600,000</b>		<b>600,000</b>	
		SE 49TH AVENUE FROM: SE 101ST STREET TO: SE 109TH STREET	430702-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			140,000			140,000
		<b>430702-1 Total</b>											<b>140,000</b>		<b>140,000</b>	
		SE 8TH AVENUE FROM SE 50TH STREET TO END OF EXIST SIDEWALK	432243-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	66,809					66,809
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,013					6,013
		<b>432243-1 Total</b>									<b>72,822</b>				<b>72,822</b>	
		SR 100 (MADISON ST) IN STARKE INSTALL CONCRETE RR #627511V	433134-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
		<b>433134-1 Total</b>											<b>300,000</b>		<b>300,000</b>	
		SR 100 FROM SE 57TH STREET TO SR 100	433163-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	200					200
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	523,181					523,181
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,550					51,550
		<b>433163-1 Total</b>									<b>574,931</b>				<b>574,931</b>	
		SR 100 NEAR SE 144TH ST SOUTH OF STARKE CROSSING #627516E	433136-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
		<b>433136-1 Total</b>											<b>300,000</b>		<b>300,000</b>	
		SR 100(W MADISON ST) FR END OF EXIST SIDEWALK TO PINE FOREST APARTMENTS	432244-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	146,150					146,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,948					11,948
		<b>432244-1 Total</b>									<b>158,098</b>				<b>158,098</b>	
		SR 16 (BROWNLEE ST) IN STARKE INSTALL CONCRETE RR#627505S	433135-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
		<b>433135-1 Total</b>											<b>300,000</b>		<b>300,000</b>	
		SR 18 NEAR CR 18 AT BROOKER - REBUILD RR CROSSING #627485-H	427217-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	250,000					250,000
		<b>427217-1 Total</b>									<b>250,000</b>				<b>250,000</b>	
		SR 200 (US 301) AT SE 144ST STREET OPERATIONAL IMPROVEMENT	420531-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	51,803					51,803
									Federal Earmark		885,930					885,930
		<b>420531-4 Total</b>									<b>937,733</b>				<b>937,733</b>	
		SR 200 (US 301) FR WAL-MART TO END OF EXIST SIDEWALK	432245-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	111,348					111,348
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,021					10,021
		<b>432245-1 Total</b>									<b>121,369</b>				<b>121,369</b>	
		SR 200 (US 301) FROM ALLIGATOR CREEK TO CARTER RD	428692-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,974,703					1,974,703
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,156					25,156
		<b>428692-1 Total</b>									<b>2,010,169</b>				<b>2,010,169</b>	
		SR 200 (US 301) FROM SR 100 TO SR														

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total																																																																			
CLAY		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			22,018,473			22,018,473																																																																			
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,000,000			3,000,000																																																																	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						220,184			220,184																																																																
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,981,662			1,981,662																																																															
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,110,000									2,110,000																																																															
					<b>208001-5 Total</b>											<b>6,523,789</b>	<b>6,562,528</b>	<b>28,814,645</b>			<b>41,900,962</b>																																																														
					SR 200 (US 301) FROM SR 16 TO SR 200(US301) BYPASS	208001-6	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					3,600,000			3,600,000																																																														
								45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						173,899			173,899																																																													
								4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						359,543			359,543																																																													
								52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							22,016,904			22,016,904																																																												
								56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							3,600,000			3,600,000																																																												
								62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								220,169		220,169																																																												
										55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								1,981,521		1,981,521																																																												
										55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									3,900,000	3,900,000																																																												
								<b>208001-6 Total</b>											<b>7,433,943</b>	<b>6,016,483</b>	<b>27,965,996</b>			<b>41,416,422</b>																																																											
								SR 200 (US 301) FROM SR 200 (US301) TO SR 100 (STARKE BYPASS)	208001-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					8,000,000			8,000,000																																																											
											45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						200,000			200,000																																																										
											4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						491,684			491,684																																																										
											52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								36,721,776		36,721,776																																																									
											56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							2,000,000			2,000,000																																																									
											57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							300,000			300,000																																																									
											62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								367,218		367,218																																																									
													55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								3,304,960		3,304,960																																																									
													55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								4,600,000		4,600,000																																																									
											<b>208001-4 Total</b>											<b>13,291,684</b>	<b>9,500,140</b>	<b>46,802,008</b>			<b>69,593,832</b>																																																								
											SW 104TH AVENUE FROM: SW CR 18 TO: END OF SECTION	430693-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					455,000			455,000																																																								
														<b>430693-1 Total</b>																	<b>455,000</b>																																																				
														5316 JOB ACCESS SMALL URBAN TRANSPORTATIO ON THE MAGENTA LINE	433366-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		50,536						50,536																																																					
																			NSB		NOT STATE BUDGET	Local		50,536							50,536																																																				
																	<b>433366-1 Total</b>											<b>101,072</b>					<b>101,072</b>																																																		
																	5316 JOB ACCESS SMALL URBAN VEHICLE PURCHASE	433367-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		132,000						132,000																																																		
																						NSB		NOT STATE BUDGET	Local		33,000							33,000																																																	
																				<b>433367-1 Total</b>											<b>165,000</b>					<b>165,000</b>																																															
																				BRANNAN FIELD ROAD FROM END OF 4-LANE TO OLD JENNINGS ROAD	432773-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					492,382			492,382																																															
																									NSB		NOT STATE BUDGET	Local						500,000			500,000																																														
																							<b>432773-1 Total</b>																<b>992,382</b>																																												
																							CLAY COUNTY DDR TARGET BOX	208174-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								596,168																																												
																										<b>208174-2 Total</b>																<b>596,168</b>																																									
																										CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423315-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		249,568						249,568																																									
																															NSB		NOT STATE BUDGET	Local		249,568							249,568																																								
																													<b>423315-1 Total</b>											<b>499,136</b>					<b>499,136</b>																																						
																													427254-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			262,047			275,149	288,906	303,352	1,129,454																																						
																																	NSB		NOT STATE BUDGET	Local			262,047			275,149	288,906	303,352	1,129,454																																						
																															<b>427254-1 Total</b>											<b>524,094</b>	<b>550,298</b>	<b>577,812</b>	<b>606,704</b>	<b>2,258,908</b>																																					
																															CR 218 FR MIMOSA AVENUE TO W. OF SR 21/BLANDING	432247-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000						200,000																																				
																																		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal									675,675																																			
																																		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									60,835																																			
																																		<b>432247-1 Total</b>											<b>200,000</b>					<b>936,510</b>																																	
																																		CR 220 FROM CR 209 TO E. OF LITTLE BLACK CK.	430719-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					404,929			404,929																																	
																																							NSB		NOT STATE BUDGET	Local						409,484			409,484																																
																																					<b>430719-1 Total</b>																<b>814,413</b>																														
																																					D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		116,519			120,115	123,716	127,307	131,143	618,800																													
																																								<b>413530-1 Total</b>											<b>116,519</b>	<b>120,115</b>	<b>123,716</b>	<b>127,307</b>	<b>131,143</b>	<b>618,800</b>																											
																																								FC OUTER BELTWAY FROM SR 15 (US 17) TO SR 21	422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		27,677,759			9,529,437			17,806,600																											
																																											45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							1,062,600		1,062,600																										
																																											4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal									100,000																										
																																													State 100%												972,100																										
																																													Federal												5,027,025																										
																																													State 100%												68,600																										
																																											<b>422938-3 Total</b>											<b>41,506,494</b>	<b>10,891,995</b>	<b>1,336,377</b>	<b>19,625,515</b>	<b>113,900,401</b>	<b>187,260,782</b>																								
																																											GREEN COVE SPG NATURE PRESERVE BAYARD CONSERVATION AREA	427426-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000						200,000																								
																																														52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal									873,600																							
																																														62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									10,920																							
																																														<b>427426-1 Total</b>											<b>200,000</b>					<b>1,084,520</b>																					
																																														KEYSTONE AIRPARK CONST NEW APT ENTRANCE RD OFF OF SR 100 PFL3575	433117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							150,000	250,000																					
																																																			NSB		NOT STATE BUDGET	Local								37,500	62,500																				
																																																	<b>433117-1 Total</b>																<b>187,500</b>																		
																																																	KEYSTONE AIRPARK DESIGN REHABILITATION OF R/W 11/29 PFL0009327	431288-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							100,000	100,000																		
																																																						NSB		NOT STATE BUDGET	Local								25,000	25,000																	
																																																				<b>431288-1 Total</b>																<b>125,000</b>															
																																																				KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL PFL0003578	411572-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							900,000	900,000															
																																																									NSB		NOT STATE BUDGET	Local								25,000	225,000														
																																																							<b>411572-6 Total</b>											<b>687,500</b>	<b>212,500</b>	<b>171,875</b>	<b>53,125</b>	<b>1,125,000</b>													
																																																							KEYSTONE AIRPARK REHABILITATE EXISTING CONCRETE APRON PFL0008617	428828-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							25,000	25,000												
																																																												NSB		NOT STATE BUDGET	Federal									950,000											
																																																												Local												25,000											
																																																										<b>428828-1 Total</b>																<b>1,000,000</b>									
																																																										LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		159,870			164,667	174,699	179,942	848,787									
																																																													<b>414416-1 Total</b>											<b>159,870</b>	<b>164,667</b>	<b>169,609</b>	<b>174,699</b>	<b>179,942</b>	<b>848,787</b>						
																																																													PINE AVENUE FROM OLD FLEMING GROVE RD TO RAGGEDY POINT ROAD	433348-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								1,048,492						
																																																																62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									116,409					
																																																																<b>433348-1 Total</b>																<b>1,164,901</b>			
																																																																SR 15 (US 17) (PARK) FR MARGARET'S WALK ROAD TO HIBERNIA ROAD	429752-6	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		252,453						252,453			
																																																																			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									21,323		
																																																																			<b>429752-6 Total</b>											<b>252,453</b>	<b>21,323</b>				<b>273,776</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 15 (US 17) (PARK) FR MARGARET'S WALK ROAD TO HIBERNIA ROAD	429752-6 Total								273,776					273,776
		SR 15 (US 17) FROM CR 220 TO CREIGHTON ROAD	430070-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	437,312					437,312
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,292					41,292
			430070-1 Total								478,604					478,604
		SR 15 (US 17) FROM WELLS ROAD TO DUVAL CO. LINE	208207-7	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	815					815
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,396,385					2,396,385
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	124,007					124,007
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	13,242					13,242
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	105					105
			208207-7 Total								277,931					277,931
		SR 15 (US 17)@ CREWS RD S. OF GREEN COVE SPGS REBUILD RR XING #620950-F	431154-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		300,000				300,000
			431154-1 Total									300,000				300,000
		SR 15 (US17) PARK AV FROM DUVAL COUNTY LINE TO MILWAUKEE AVE	432445-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			432445-1 Total								250,000					250,000
		SR 16 AT PETERS CREEK BR# 710029	424451-1	REPLACE OR WIDEN BR CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,096,873					2,096,873
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,775					25,775
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,362					16,362
			424451-1 Total								2,139,010					2,139,010
		SR 200 (US 301) FROM BRADFORD C/L TO DUVAL C/L	430352-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	355,000					355,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,876,600			3,876,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			354,382			354,382
			430352-2 Total								355,000					355,000
		SR 200 (US 301) FROM NO. OF BRADFORD C/L TO SOUTH OF CR 218	430352-1	RIGID PAVEMENT REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	588,907	1,015,735				1,604,642
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	125,000	68,215				193,215
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			13,034,184			13,034,184
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%			6,621,816			6,621,816
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000			200,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,751,840			2,751,840
			430352-1 Total									368,000			368,000	
		SR 21 (BLANDING BLV) FROM ALLIE MURRAY RD TO OLD JENNINGS ROAD	208211-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	13,154,790	1,114,033				14,268,823
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	348,200	3,529,244				3,877,444
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,949					29,949
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	257,115					257,115
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		10,082,624				10,082,624
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,430,474				3,430,474
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,117,462				1,117,462
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		121,750				121,750
			208211-7 Total								320,000					320,000
		SR 21 (BLANDING BLV) FROM KNIGHT BOXX RD TO KINGSLEY AVE	428698-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	14,110,054	19,395,587				33,505,641
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,832,076					2,832,076
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,072					4,072
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,629,050					2,629,050
			428698-1 Total								10,310					10,310
		SR 21 (BLANDING BVD) FROM CR 218 TO BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	769,822	1,186,638				1,956,460
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	351,441	89,964				441,405
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				6,936,000		6,936,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				624,240		624,240
			208211-5 Total								1,121,263	1,276,602				2,397,865
		SR 21 AT S. PRONG & SO. FORK BLACK CREEK BR NO. 710940	432012-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			88,790			88,790
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					4,046,000	4,046,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					404,600	404,600
			432012-1 Total								150,000		88,790			238,790
		SR 21 BLANDING BLVD FM ALLIE MURRAY RD TO 800' S OF BRANAN FIELD	434294-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,500,000					5,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	551,000					551,000
			434294-1 Total								6,051,000					6,051,000
		SR 21(BLANDING BLVD) FROM CR 220(LONG BAY RD) TO ALLIE MURRAY RD	208211-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,236,015	2,000,000	1,365,459			6,601,474
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,874					15,874
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	76,472	72,144				148,616
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				15,028,000		15,028,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,352,520		1,352,520
			208211-8 Total								3,327,462	2,088,018	1,365,459			6,780,939
		SR 224 (KINGSLEY AV) FM BELLAIR BLVD TO US 17	432444-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432444-1 Total								150,000					150,000
		SR 224 (KINGSLEY AV) FROM ORANGE PK HIGH SCH. TO SMITH STREET	430758-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	255,000	200,000	200,000	116,503		571,503
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,416	60,416		50,000		170,832
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				589,575		589,575
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			50,000			50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				53,062		53,062
			430758-1 Total								455,000	310,416	809,140			1,574,556
		SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	430565-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	63,860,297					63,860,297
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,760,000					2,760,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000					500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,183,061					5,183,061
			430565-1 Total								72,303,358					72,303,358
		SR 23/BFCR SR 21 DUVAL CO. LINE	208166-1	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,800					8,800
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,621					1,621
			208166-1 Total								10,421					10,421
		COLUMBIA BELL ROAD FROM: US 41 TO: US 441	430720-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,165,836				1,165,836





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 47 FR SCHOOL TO LIBRARY	432248-1 Total								69,224					69,224
		SW HERLONG STREET FROM: CR 131 TO: SR 25/US 441	430696-2 Total	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			880,000			880,000
		SW HERLONG STREET FROM: SR 47 TO: CR 131	430696-1 Total	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,261,907				1,261,907
		SW OLD WIRE ROAD FR SW ELM CHURCH ROAD TO SW HERLONG STREET	433031-1 Total	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,237,500				1,237,500
		SW SISTER'S WELCOME ROAD FROM: CR 242 TO: US 90/SR 10	432599-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,237,500				1,237,500
		AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,895	2,506				10,401
		BLOCK GRANTS OPERATING FUNDS PROGRAM 25	432390-1 Total	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	7,895	2,506				10,401
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	419682-1 Total	FUNDING ACTION	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	196					196
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	214814-2 Total	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	45,158	50,000	50,000	50,000	50,000	245,158
		BRIDGE MAINT. M & O CONTRACTS PRIMARY	410221-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,158	50,000	50,000	50,000	50,000	245,158
		BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE	410221-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	609,000			714,000		1,323,000
		BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY	410220-1 Total	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	609,000			714,000		1,323,000
		CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410218-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	622,500	295,500				918,000
		COMMUNITY IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM	213961-6 Total	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	622,500	295,500				918,000
		COMMUTER ASSISTANT CONTINGENCY PROGRAM 21	415407-5 Total	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	622,500	295,500				918,000
		COMPLIANCE CONTRACT CEI	410753-4 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	559,500	232,500				792,000
		CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY	211036-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,017,529	1,017,529	1,017,529	1,017,529	1,017,529	5,087,645
			211036-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,017,529	1,017,529	1,017,529	1,017,529	1,017,529	5,087,645
			211036-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,778,469	1,641,189	1,260,025	1,002,000	1,002,000	6,683,683
		CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY	428640-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,778,469	1,641,189	1,260,025	1,002,000	1,002,000	6,683,683
			428640-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	276,505	24,709	200,501			501,715
			211167-2 Total	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,310,351	987,088	2,373,045		2,228,302	6,898,786
			211167-2 Total	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,310,351	987,088	2,373,045		2,228,302	6,898,786
		CR 210 /NOCATEE PKWY FROM ST. JOHNS/DUVAL CL TO DUVAL/ST. JOHNS CL	432360-2 Total	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGCY	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	1,250,000	42,027		2,397,015	3,924,527	7,613,569
			432360-2 Total	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGCY	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	1,250,000	42,027		2,397,015	3,924,527	7,613,569
		CR 250A (FH 42) FROM I-10 TO CR 250	406168-3 Total	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
			406168-3 Total	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
		D/W POLES & SIGNS(D) INSPECTION	214818-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,349					40,349
		D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS	403418-7 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	41,961					41,961
		D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT	403418-6 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,723,633	2,000,000	2,278,000			7,001,633
		DIST/WIDE-RESURFCING PROGRAM TARGETS	207302-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,723,633	2,000,000	2,278,000			7,001,633
			207302-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,304,433	1,102,000	1,139,000			3,545,433
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	211129-1 Total	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,304,433	1,102,000	1,139,000			3,545,433
			211129-1 Total	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,304,433	1,102,000	1,139,000			3,545,433
			211129-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	156,039			5,705		156,039
			211122-1 Total	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,854,629					1,854,629
			211122-1 Total	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,346,028		283,509	3,854,624	5,700,960	12,185,121
			211122-1 Total	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	62,650					62,650
			211122-1 Total	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	207,604					207,604
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	211122-1 Total	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,626,950		283,509	3,860,329	5,700,960	14,471,748
			211079-8 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	279,142					279,142
			211079-8 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	279,142					279,142
			211033-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	381,943	4,827,146	140,498	234,071	103,439	5,687,087
			211033-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	8,891,878	1,537,128	509,365	64,788	1,579,898	12,583,057
			211075-4 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	121,975					121,975
			211075-4 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	648,888					648,888
		DISTRICTWIDE SAFETY STUDIES, REVIEWS AND SAFETY LETTERS	211079-8 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,323,826	6,364,274	649,863	298,859	1,683,337	19,320,159
		DISTRICTWIDE - CEI CONSULTANT CONTINGENCY	211033-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000	300,000	300,000	300,000		1,400,000
			211033-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000	300,000	300,000	300,000		1,400,000
			211033-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,112,398					1,112,398
			211033-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,112,398					1,112,398
		DISTRICTWIDE BRIDGE POST TENSION DESIGN/REPAI R	427998-1 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,625,379		162,875	240,679		3,028,933
			427998-1 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,625,379		162,875	240,679		3,028,933
		DISTRICTWIDE CEI JAX RESIDENCY CONTRACT FOR PRIMARY SYSTEM ONLY	431182-1 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	400,000	500,000			1,100,000
			431182-1 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	400,000	500,000			1,100,000
		DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY	211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000	500,000	1,000,000	750,000		2,750,000
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000	500,000	1,000,000	750,000		2,750,000
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	300,000					300,000
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,130,151					3,130,151
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	399,432	2,802,656				3,299,432
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,382,730					4,165,386
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	69,062					69,062
			211167-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,961,375	2,802,656				7,764,031



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP	210991-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,000	35,000	35,000	35,000		140,000
		<b>210991-2 Total</b>									<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>		<b>140,000</b>
		DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	214839-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,071,000		1,181,000		2,252,000
		<b>214839-3 Total</b>										<b>1,071,000</b>		<b>1,181,000</b>		<b>2,252,000</b>
		DISTRICT-WIDE MAINT. INTERSTATE	410219-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	500,000	5,200,000			5,900,000
		<b>410219-2 Total</b>									<b>200,000</b>	<b>500,000</b>	<b>5,200,000</b>		<b>5,900,000</b>	
		DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410219-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	356,000	656,000	356,000	56,000		1,424,000
		<b>410219-1 Total</b>									<b>356,000</b>	<b>656,000</b>	<b>356,000</b>	<b>56,000</b>	<b>1,424,000</b>	
		DISTRICT-WIDE SAFETY & STUDIES & RSA'S	211079-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	500,000	500,000	500,000		2,000,000
		<b>211079-2 Total</b>									<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>	
		DISTRICT-WIDE SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	211079-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000		1,200,000
		<b>211079-5 Total</b>									<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,200,000</b>	
		DISTRICT-WIDE SAFETY DESIGN	211079-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000	400,000	400,000	400,000		1,600,000
		<b>211079-3 Total</b>									<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,600,000</b>	
		DISTRICT-WIDE SAFETY DESIGN OFF SYS ROADS ONLY	211079-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	377,570	200,000	200,000	200,000		977,570
		<b>211079-6 Total</b>									<b>377,570</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>977,570</b>	
		DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY	207305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,817					41,817
								088796	HWAY SAFETY CONSTR/GRANTS	Federal	124,456					124,456
										State 100%	62,596					62,596
		<b>207305-1 Total</b>									<b>228,869</b>				<b>228,869</b>	
		DISTRICT-WIDE SIGNAL RETIMING & IMPLEMENTATION	211079-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000		1,200,000
		<b>211079-4 Total</b>									<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,200,000</b>	
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	214838-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		714,000		787,000		1,501,000
		<b>214838-3 Total</b>										<b>714,000</b>		<b>787,000</b>	<b>1,501,000</b>	
		DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	83,924					83,924
								088799	BRIDGE CONSTRUCTION	Federal	1,047,026					1,047,026
										State 100%	1,020,000					1,020,000
		<b>211050-1 Total</b>									<b>2,150,950</b>				<b>2,150,950</b>	
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION	212888-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,154,926					1,154,926
								088777	RIGHT-OF-WAY LAND ACQ	Federal	99,808					99,808
						4B	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,787					1,787
						52	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,844,439					4,844,439
										State 100%	8,728					8,728
								088797	RESURFACING	Federal	1,645,701					1,645,701
						62	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,487,262					3,487,262
										State 100%	7,085					7,085
		<b>212888-1 Total</b>									<b>11,249,736</b>				<b>11,249,736</b>	
		DIST-WIDE LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,949,926					1,949,926
		<b>211024-1 Total</b>									<b>1,949,926</b>				<b>1,949,926</b>	
		DIST-WIDE ROW/INTRA FROM BONDS & DIRS	211016-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,110					1,110
										State 100%	1,387					1,387
		<b>211016-1 Total</b>									<b>2,497</b>				<b>2,497</b>	
		FC OUTER BELTWAY FROM I-95 (SR 9) TO SR 15 (US17)	422938-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,918,760			240,795	48,375,881	50,535,436
										State 100%	5,308,928			4,444,694	3,000,000	12,753,622
						45	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	171,718	325,156				496,874
						4B	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,626,067					1,626,067
										State 100%	1,500,000		755,488	406,080		2,661,568
		<b>422938-2 Total</b>									<b>10,525,473</b>	<b>325,156</b>	<b>755,488</b>	<b>5,091,569</b>	<b>51,375,881</b>	<b>68,073,567</b>
		FC OUTER BELTWAY FROM I-95 TO I-10	422938-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		<b>422938-1 Total</b>									<b>2,000,000</b>				<b>2,000,000</b>	
		FUTURE FUNDS FOR DRAINAGE PROGRAM	418864-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,727,402	15,252,561	19,979,963
										State 100%				6,575,603	300,469	6,876,072
		<b>418864-3 Total</b>												<b>11,303,005</b>	<b>15,553,030</b>	<b>26,856,035</b>
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	418864-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1			2,082,259	799,530	2,881,790
		<b>418864-2 Total</b>									<b>1</b>			<b>2,082,259</b>	<b>799,530</b>	<b>2,881,790</b>
		GAINESVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY	410213-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,568,400	2,183,400	1,883,400	943,400	943,400	9,522,000
		<b>410213-1 Total</b>									<b>3,568,400</b>	<b>2,183,400</b>	<b>1,883,400</b>	<b>943,400</b>	<b>943,400</b>	<b>9,522,000</b>
		GEC PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
		<b>213961-3 Total</b>									<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>	
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,062,942	2,933,717	1,834,636	11,748,947	12,592,632	30,172,874
		<b>211167-6 Total</b>									<b>1,062,942</b>	<b>2,933,717</b>	<b>1,834,636</b>	<b>11,748,947</b>	<b>12,592,632</b>	<b>30,172,874</b>
		I-10 FROM CR 125 TO I-95	433106-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000					1,000,000
		<b>433106-1 Total</b>									<b>1,000,000</b>				<b>1,000,000</b>	
		I-75 OUTDOOR ADV SIGN ACQUISITION	424526-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	92,104					92,104
		<b>424526-1 Total</b>									<b>92,104</b>				<b>92,104</b>	
		INTERMODAL CONTINGENCY PROGRAM 11,84	415407-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	59,147	141,334				200,481
										State 100%	1,900,417	1,325,445	1,282,588	1,333,781	1,494,596	7,336,827
		<b>415407-6 Total</b>									<b>1,959,564</b>	<b>1,466,779</b>	<b>1,282,588</b>	<b>1,333,781</b>	<b>1,494,596</b>	<b>7,537,308</b>
		INTRA-STATE/FIHS BOX CONTINGENCY	211179-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,481,498		3,481,498
										Federal Earmark	33,929					33,929
										State 100%	310,331		357,014			667,345
		<b>211179-1 Total</b>									<b>344,260</b>		<b>383,512</b>		<b>4,182,772</b>	
		ITS CONSULTANTS & GRANTS/TMC OPERATIONS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				588,000	1,209,000	1,797,000
		<b>417735-1 Total</b>											<b>588,000</b>	<b>1,209,000</b>	<b>1,797,000</b>	
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417735-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	314					314
										State 100%				1,507,000	272,000	1,779,000
		<b>417735-2 Total</b>				</										

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	410216-6 Total								95,000	3,095,000	3,095,000			6,285,000
		JAX-PLANNING CONSULTANT	213961-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
			213961-5 Total								500,000	500,000	500,000	500,000		2,000,000
		LAKE CITY MAINT. INTERSTATE	410212-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,401,500	5,401,500	5,391,500	5,391,500	5,391,500	26,977,500
			410212-2 Total								5,401,500	5,401,500	5,391,500	5,391,500		26,977,500
		LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	410212-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,236,480	1,638,180	1,481,955			5,356,615
			410212-3 Total								2,236,480	1,638,180	1,481,955			5,356,615
		LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHASING SIGN SHEATHING	424763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000	450,000	450,000	2,250,000
			424763-1 Total								450,000	450,000	450,000	450,000	450,000	2,250,000
		LANDSCAPING CONTINGENCY	418864-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	103					103
			418864-1 Total								103					103
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	425267-1	OUTDOOR ADVERTISING MITIGATION	73	MAINT PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	20,000					20,000
			425267-1 Total								20,000					20,000
		LIGHTING AGREEMENTS FOR MAINTENANCE	214817-4	FUNDING ACTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,192	53,192	53,192	53,192	53,192	265,960
			214817-4 Total								53,192	53,192	53,192	53,192	53,192	265,960
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,070,300	1,558,974	1,568,664			7,197,938
			214817-1 Total								4,070,300	1,558,974	1,568,664			7,197,938
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				20,567,330	27,031,226	47,598,556
			214817-5 Total											20,567,330	27,031,226	47,598,556
		MANAGEMENT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000				800,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000	2,600,000				5,200,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	1,400,000				1,600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,800,000	2,700,000	2,000,000	1,700,000		9,200,000
			211083-1 Total								6,000,000	7,100,000	2,000,000	1,700,000		16,800,000
		MANAGEMENT GENERAL CONSULTANT #2	211083-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000		3,200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,600,000	1,600,000	1,600,000	1,600,000		6,400,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,200,000	1,200,000	1,200,000	1,200,000		4,800,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	400,000	400,000	400,000		1,600,000
			211083-2 Total								4,000,000	4,000,000	4,000,000	4,000,000		16,000,000
		MINOR PROJECTS MANAGEMENT CONSULTANTS	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	750,000	450,000		500,000	2,700,000
			214353-2 Total								1,000,000	750,000	450,000	500,000		2,700,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	530,890	530,890	530,890	530,890	530,890	2,654,450
			427448-1 Total								530,890	530,890	530,890	530,890	530,890	2,654,450
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	248,856	248,856	248,856	248,856	248,856	1,244,280
			427448-2 Total								248,856	248,856	248,856	248,856	248,856	1,244,280
		NORTH FLORIDA CLEAN CITIES COALITION	426006-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000					150,000
			426006-1 Total								150,000					150,000
		NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM	426005-1	COMMUTER TRANS. ASSISTANCE	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000					150,000
			426005-1 Total								150,000					150,000
		NPDES PROGRAM	214256-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,750,000	2,829,750	2,911,813	2,996,255	3,083,147	14,570,965
			214256-1 Total								2,750,000	2,829,750	2,911,813	2,996,255	3,083,147	14,570,965
		OFF SYSTEM PROJECTS CN BOX	428510-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	334,715					334,715
								088797	RESURFACING	Federal	802,131					802,131
			428510-1 Total								1,136,846					1,136,846
		PE-FUTURE PRESERVATION & CAPACITY & SAFETY & DRAINAGE	211129-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				6,268,141		6,268,141
			211129-3 Total											6,268,141		6,268,141
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410215-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,148,000	1,688,500	1,518,500	1,398,000	1,398,000	8,151,000
			410215-3 Total								2,148,000	1,688,500	1,518,500	1,398,000	1,398,000	8,151,000
		PLANNING ACTIVITIES TRANSPORTATION HPR PROGRAM	403440-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		20,000	20,000	20,000	20,000	80,000
			403440-1 Total									20,000	20,000	20,000	20,000	80,000
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,227,126					2,227,126
			214011-1 Total								2,227,126					2,227,126
		PLANNING TARGETS	214029-5	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		1,456,856	2,456,856	2,056,856	4,156,856	10,127,424
			214029-5 Total									1,456,856	2,456,856	2,056,856	4,156,856	10,127,424
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	752,000	752,000				1,504,000
			410888-1 Total								752,000	752,000				1,504,000
		PREVENTIVE MAINT. PURCHASE OF PARTS	410888-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000			90,000
			410888-2 Total								30,000	30,000	30,000			90,000
		PUBLIC TRANSPORTATION SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
			213945-1 Total								200,000	200,000	200,000	200,000		800,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	320,100	330,600	341,700	352,800		1,345,200
			424781-1 Total								320,100	330,600	341,700	352,800		1,345,200
		PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS	408311-4	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			408311-4 Total								1,000,000					1,000,000
			408311-5	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,102,000	1,139,000	1,176,000		3,417,000
			408311-5 Total									1,102,000	1,139,000	1,176,000		3,417,000
		RCI CONSULTANT STATISTICS	213961-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				400,000	400,000	800,000
			213961-4 Total											400,000	400,000	800,000
		RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS	211036-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,001		500,001
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				4,489,614	20,000,000	24,489,614
			211036-2 Total											4,489,614	20,000,000	24,489,614
		REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT	410228-1	REST AREA MAINT CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,904,511	9,904,511	9,904,511	9,904,511	9,904,511	49,522,555
			410228-1 Total								9,904,511	9,904,511	9,904,511	9,904,511	9,904,511	49,522,555
		RESURFACING-RURAL CONTINGENCY	207302-2	FUNDING ACTION	52											

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SAFETY PROJECTS DISTRICT WIDE DESIGN BUILD/PUSH BUTTON	431820-2 Total								3,093,001	3,183,001	3,276,001	3,369,001		12,921,004
		SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	211167-7	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				3,684,211	3,684,211	7,368,422
			211167-7 Total											3,684,211	3,684,211	7,368,422
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		319	169	3,124,211	3,175,789	6,300,488
			211167-4 Total									319	169	3,124,211	3,175,789	6,300,488
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		4,518		10,937,500	10,937,500	21,879,518
			211167-5 Total									4,518		10,937,500	10,937,500	21,879,518
		SEAPORT RESERVE FOR PORTS	415407-8	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	187,163					187,163
			415407-8 Total								187,163					187,163
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA	424144-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	316,104					316,104
			424144-1 Total								316,104					316,104
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA - STATE	424144-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	29,920					29,920
			424144-2 Total								29,920					29,920
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE SMALL URBAN AREA	424128-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	472,045					472,045
			424128-1 Total								472,045					472,045
		SECTION 5317 NEW FREEDOM PROGRAM NON URBAN AREA	424146-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	227,806					227,806
			424146-1 Total								227,806					227,806
		SECTION 5317 NEW FREEDOM PROGRAM SMALL URBAN AREA	424145-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	371,667					371,667
			424145-1 Total								371,667					371,667
		SIGNAL EQUIPMENTS FOR T.O.P.S	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	250,000	250,000	250,000		1,000,000
			210986-1 Total								250,000	250,000	250,000	250,000		1,000,000
		SIGNAL HANGERS UPGRADE EXISTING HANGERS NASSAU,DUVAL,ST.JOHNS	432418-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	252,284					252,284
			432418-1 Total								252,284					252,284
		SIGNAL SYS RETIMING DISTRICTWIDE	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			211185-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		SIGNS & POLES (D) INTERSTATE SYSTEM	214818-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	638,000					1,188,000
			214818-2 Total								638,000					1,188,000
		SR 10 (US90) VIRTUAL WEIGH STATION FOR SUWANNEE/MADISON COUNTIES	430356-4	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	226,264					226,264
			430356-4 Total								226,264					226,264
			429551-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		235,313				235,313
			429551-1 Total									235,313				235,313
		SR 200(US 301) MP 11.245 / DUVAL CO. SO OF CALLAHAN/NASSAU CO.	429551-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
			429551-1 Total								100,000					100,000
		SR 21 FR S OF SANTA FE COLLEGE TO ORCHID AVE/CLAY CTY	429752-2	SIDEWALK	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	160,338					160,338
			429752-2 Total								160,338					160,338
			432850-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	600,691					600,691
			432850-1 Total								600,691					600,691
		ST AUGUSTINE MAINT ROUTINE MAINT CONTRACTS INTERSTATE	410214-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	681,155					681,155
			410214-4 Total								681,155					681,155
		ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410214-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,681,122	2,941,695	2,650,144	2,460,072	2,460,072	14,193,105
			410214-3 Total								3,681,122	2,941,695	2,650,144	2,460,072	2,460,072	14,193,105
		ST.AUGUSTINE MAINT. INTERSTATE	410214-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	241,632	141,632	30,000	413,264		413,264
			410214-2 Total								241,632	141,632	30,000	413,264		413,264
		STATE INDEPTH(D) BRIDGE INSPECTION	214814-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,125,000			1,125,000		2,250,000
			214814-1 Total								1,125,000			1,125,000		2,250,000
		SW ALUMINUM SHOP & FABRICATION	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			431138-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			213962-1 Total								300,000	300,000	300,000	300,000		1,200,000
		TRAFFIC OPERATIONS MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			211081-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		TRAFFIC OPERATIONS STUDIES CONTRACT INTRASTATE INTERSTATE HWY	432429-1	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
			432429-1 Total								50,000	50,000	50,000	50,000		200,000
		TRAFFIC OPERATIONS STUDIES CONTRACT INTRASTATE STATE HWY	432429-2	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
			432429-2 Total								50,000	50,000	50,000	50,000		200,000
		TRAFFIC OPERATIONS STUDIES CONTRACT NON INTRASTATE STATE HWY	432429-3	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
			432429-3 Total								200,000	200,000	200,000	200,000		800,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-8	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	271,329	572,147				843,476
			211167-8 Total								271,329	572,147				843,476
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,645,717	2,749,636	5,395,353
			211167-9 Total											2,645,717	2,749,636	5,395,353
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				534,750		534,750
			419321-1 Total											534,750		534,750
			419321-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,068,573	670,479	209,035	422,401	934,198	3,558,280
			419321-1 Total								1,068,573	670,479	209,035	422,401	934,198	3,558,280
		UNKNOWN BRIDGE FOUNDATION / SCOUR EVALUATION	427347-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	667,000					667,000
			427347-1 Total								667,000					667,000
		UTILITIES BUD CAT#088717	211111-1	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,298					2,298
			211111-1 Total								2,298					2,298
		UTILITIES DISTRICT WIDE	429939-1	LIGHTING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	860,671					860,671
			429939-1 Total								860,671					860,671
			432795-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		12,132	398,356			458,201
			432795-1 Total									12,132	398,356			458,201
			432795-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				551,814		551,814
			432795-1 Total											551,814		551,814
		CR 349 FROM CR 55A TO NATURE COAST TRAIL	432250-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
			432250-1 Total								100,000					100,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CR 351 FROM: HORSESHOE BEACH TO: CR 357	431613-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,325,625					2,325,625
		<b>431613-1 Total</b>									<b>2,325,625</b>					<b>2,325,625</b>
		CROSS CITY AIRPORT 100'X 100' MAINTENANCE HANGAR PFL0004182	428827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			500,000			500,000
		<b>428827-1 Total</b>											<b>500,000</b>			<b>500,000</b>
		CROSS CITY AIRPORT DESIGN & CONSTRUCT TAXIWA Y "C" PHASE II PFL0004188	433127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
		<b>433127-1 Total</b>													<b>500,000</b>	<b>500,000</b>
		CROSS CITY AIRPORT RUNWAY 13/31 RECONSTRUCTI ON & OVERLAY PFL0004181	427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		30,000				30,000
		<b>427239-1 Total</b>										<b>30,000</b>				<b>30,000</b>
		CROSS CITY AIRPORT T-HANGARS PFL0004744	216870-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	330,000					500,000
		<b>216870-3 Total</b>									<b>330,000</b>					<b>500,000</b>
		CROSS CITY APT REHAB & OVERLAY RUNWAY 04/22, PHASE 1 PFL0004192	431310-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
		<b>431310-1 Total</b>													<b>500,000</b>	<b>500,000</b>
		D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,272	10,581	10,904		11,233	54,559
		<b>413521-1 Total</b>									<b>10,272</b>	<b>10,581</b>	<b>10,904</b>	<b>11,233</b>	<b>11,569</b>	<b>54,559</b>
		DIXIE COUNTY DDR BOX RURAL	208469-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						213,000
		<b>208469-1 Total</b>													<b>213,000</b>	<b>213,000</b>
		DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423316-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	94,240					94,240
		<b>423316-1 Total</b>									<b>94,240</b>					<b>94,240</b>
			427255-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		98,952	103,900	109,095	114,549	426,496
		<b>427255-1 Total</b>										<b>98,952</b>	<b>103,900</b>	<b>109,095</b>	<b>114,549</b>	<b>426,496</b>
		LIGHTING AGREEMENTS DIXIE COUNTY	414407-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,737	13,119	13,513		14,337	67,625
		<b>414407-1 Total</b>									<b>12,737</b>	<b>13,119</b>	<b>13,513</b>	<b>13,919</b>	<b>14,337</b>	<b>67,625</b>
		SE 557TH STREET FROM LEE CEMETERY TO CR 55A	432778-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						300,000
		<b>432778-1 Total</b>													<b>300,000</b>	<b>300,000</b>
DUVAL		ARRA DUVAL ECONOMIC STIMULUS 5307 SECURITY & TRANSIT ENHANCMENT	427597-1	TRANSIT FACILITY SECURITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	116,164					116,164
		<b>427597-1 Total</b>									<b>116,164</b>					<b>116,164</b>
		ARRA DUVAL ECONOMIC STIMULUS FTA 5307 CAPITAL CONSTRUCTION & PURCHASES	427594-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,380,000					2,380,000
		<b>427594-1 Total</b>									<b>2,380,000</b>					<b>2,380,000</b>
		ARRA DUVAL ECONOMIC STIMULUS JTA -FTA 5307 BUS & FACILITIES	427599-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,681,591					4,681,591
		<b>427599-1 Total</b>									<b>4,681,591</b>					<b>4,681,591</b>
		ARRA DUVAL ECONOMIC STIMULUS JTA OPERATING ASSISTANCE SECTION 5307	427598-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,935,990					1,935,990
		<b>427598-1 Total</b>									<b>1,935,990</b>					<b>1,935,990</b>
		ARRA JACKSONVILLE JTA BUS & FAC CAPITAL PREVENTIVE MAINT FTA 5307	426780-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,064,000					3,064,000
		<b>426780-1 Total</b>									<b>3,064,000</b>					<b>3,064,000</b>
		ARRA JACKSONVILLE JTA CAPITAL CONSTRUCTION & PURCHASES FTA 5307	426779-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,575,000					6,575,000
		<b>426779-1 Total</b>									<b>6,575,000</b>					<b>6,575,000</b>
		ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307	426778-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	277,163					277,163
		<b>426778-1 Total</b>									<b>277,163</b>					<b>277,163</b>
		ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307	426777-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	330,000					330,000
		<b>426777-1 Total</b>									<b>330,000</b>					<b>330,000</b>
		BESSENT ROAD WEST BRANCH BRIDGE NO. 724117	212379-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	330,000					330,000
		<b>212379-2 Total</b>									<b>330,000</b>					<b>330,000</b>
			4B	ROW SERVICES	52	CONST CONTRACT	55150200	088799	RIGHT-OF-WAY SUPPORT	Federal	10,000					46,881
		<b>4B Total</b>									<b>10,000</b>					<b>46,881</b>
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	BRIDGE CONSTRUCTION	Federal	40,000					87,372
		<b>62 Total</b>									<b>40,000</b>					<b>87,372</b>
			C8	ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal			1,365,000			1,365,000
		<b>C8 Total</b>											<b>1,365,000</b>			<b>1,365,000</b>
		BLOUNT ISLAND & TALLEYRAND MARINE TERMINAL IMPROVEMENTS	412648-8	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	21,000,000					21,000,000
		<b>412648-8 Total</b>									<b>21,000,000</b>					<b>21,000,000</b>
		CECIL AIRPORT DESIGN & CONST AIR TRAFFIC CONTROL TOWER	433710-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			2,250,000			2,250,000
		<b>433710-1 Total</b>											<b>2,250,000</b>			<b>2,250,000</b>
		CECIL AIRPORT DESIGN AND CONST HANGAR 1005	433708-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		240,152				2,490,152
		<b>433708-1 Total</b>										<b>240,152</b>				<b>2,490,152</b>
		CECIL AIRPORT DESIGN AND CONST HANGAR 955	433709-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			2,250,000			2,490,152
		<b>433709-1 Total</b>											<b>2,250,000</b>			<b>4,980,304</b>
		CECIL FIELD CONSTRUCT TAXIWAY E & A-1 PFL0007232	425469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,260,152	2,250,000				3,500,000
		<b>425469-1 Total</b>									<b>2,260,152</b>	<b>2,250,000</b>				<b>7,000,000</b>
		CECIL FIELD DESIGN & CONST ROOF ON BDG 67, 1823,824 & 313 PFL0007945	425469-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	4,520,304	4,500,000				4,510,152
		<b>425469-1 Total</b>									<b>4,520,304</b>	<b>4,500,000</b>				<b>9,020,304</b>
		CECIL FIELD DESIGN & REHAB AIRPORT DRAINAGE PFL0008253	427524-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	400,000					400,000
		<b>427524-1 Total</b>									<b>400,000</b>					<b>400,000</b>
			427531-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	1,000,000	750,000				1,750,000
		<b>427531-1 Total</b>									<b>1,000,000</b>	<b>750,000</b>				<b>1,750,000</b>
		CECIL FIELD DESIGN & REHAB TAXIWAYS B,B-1,B-2,B-3,C & D PFL0004756	427528-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	150,000					150,000
		<b>427528-1 Total</b>									<b>150,000</b>					<b>1,750,000</b>
		CECIL FIELD REHAB UTILITIES AND AIRPORT INFRASTRUCTURE PFL0003130	425466-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	134,500					50,000
		<b>425466-1 Total</b>									<b>134,500</b>					<b>950,000</b>
		CECIL FIELD UPGRADE AIRFIELD MARKING PFL0008304	427514-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	269,000					70,625
		<b>427514-1 Total</b>									<b>269,000</b>					<b>150,000</b>
		<b>427514-1 Total</b>											<b>70,625</b>			<b>70,625</b>
		<b>427514-1 Total</b>											<b>291,250</b>			<b>291,250</b>



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		COASTLINE DR BRIDGE OVER ST. JOHNS RIVER IN BR# 724304	422940-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,330,250				2,330,250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local				20,000		20,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				2,653,772		2,653,772
										Federal				250,300		250,300
												2,330,250		2,924,072		5,254,322
		CRAIG MUNICIPAL APT CLEAN REHAB APPX 10,000 F T OF DRAINAGE DITCH P1918	422940-1 Total													
			425465-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	52,500					52,500
										Local	180,000					180,000
											232,500					232,500
		CRAIG MUNICIPAL APT CRAIG DESIGN & OVERLAY RUNWAY 14/32 PFL0007138	427526-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		91,875				91,875
										Federal		3,491,250				3,491,250
										Local		91,875				91,875
												3,675,000				3,675,000
		CRAIG MUNICIPAL APT RELOCATE LINDBERG & RD PFL0004159	425462-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000
										Local				750,000		750,000
														1,500,000		1,500,000
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	425462-1 Total													
			413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,107,824	1,140,570	1,174,597	1,210,161	1,246,466	5,879,618
			413531-1 Total								1,107,824	1,140,570	1,174,597	1,210,161	1,246,466	5,879,618
		DILLON RD/MCGIRTS CK BRIDGE #724049	415251-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,000					20,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	22,741					22,741
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,222					15,222
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			873,600			873,600
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local			200,000			200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			520,218			520,218
										Local		10,920				10,920
										Federal					500,000	
											57,963	500,000	1,604,738			2,162,701
		DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 15(US1)	432452-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	400,000					400,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,366,000				6,366,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		4,000,000				4,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
										State 100%		572,940				572,940
											400,000	10,949,550				11,349,550
		DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343	424421-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
			424421-1 Total								125,000					125,000
		DUVAL CO.SCHOOL ZON BALDWIN MIDDLE/SENIOR.SCH VARIABLE MESSAGE SIGNS	433361-2	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,560				5,560
			433361-2 Total								5,560					5,560
		DUVAL CO.SCHOOL ZONE -CRYSTAL SPRINGS ELM.SCH VARIABLE MESSAGE SIGNS	433361-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,280				2,280
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				12,802		12,802
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,415		1,415
											2,280					16,497
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	433361-1 Total								2,280					16,497
			209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,104		5,004	757,563	1,583,001	2,595,672
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	834,598					834,598
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	199,766					199,766
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	902,781					1,034,707
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%	348,848	4,993,353	2,144,117			7,486,318
										State 100%	46,746	313,455				360,201
										State 100%	144,917					144,917
											2,727,760	5,306,808	2,281,047	757,563	1,583,001	12,656,179
		DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	37,724					37,724
										State 100%	630,549		19,102			649,651
											668,273		19,102			687,375
		DUVAL COUNTY FED SECT 5311 OPERATING	423317-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	175,425					175,425
										Local	175,425					175,425
											350,850					350,850
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		184,196	193,406	203,076	213,230	793,908
										Local		184,196	193,406	203,076	213,230	793,908
											368,392	386,812	406,152	426,460		1,587,816
		DUVAL COUNTY RESERVE	209466-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,763,794			10,763,794
		DUVAL COUNTY/URBAN TARGETS	209466-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				14,254,683	13,555,576	27,810,259
										State 100%			822,001	19,524,029	38,955,000	59,301,030
													822,001	33,778,712	52,510,576	87,111,289
		EDISION AVE/MCCOY'S BR# 724080	409267-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				58,114		58,114
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			16,812			16,812
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					3,005,600	3,005,600
											500,000		16,812	58,114		3,580,526
		FAIRFAX AVENUE NEAR WEST 19TH ST JACKSONVILLE RR# 713575S	433096-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	260,000					260,000
			433096-1 Total								260,000					260,000
		FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	431450-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		7,180,000				7,180,000
										Local		7,180,000				7,180,000
												14,360,000				14,360,000
		HAMMOND BLVD IMPROVE FROM CRYSTAL SPRINGS ROAD TO RAMONA BLVD	424023-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,163,180					2,163,180
			424023-1 Total								2,163,180					2,163,180
		HERLONG APT DESIGN & REHAB AIRFIELD LIGHTING & ELECT VAULT PFL000091	427530-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		547,348				547,348
										Federal						1,239,098
											411,350					411,350
										Local		547,348				1,239,098
											1,794,850	1,094,696				2,889,546
		HERLONG APT DESIGN & REHABILITATE RUNWAY 11/29 PFL0002304	431305-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
										Local				500,000		500,000
														1,000,000		1,000,000
		HOWELL DR/RIBAULT RV BRIDGE #724147	415250-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	593					593
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		HOWELL DR/RIBAULT RV BRIDGE #724147	415250-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			27,127			27,127
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						
			<b>415250-1 Total</b>								<b>150,593</b>		<b>27,127</b>			<b>8,092,000</b>
		I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)	213301-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,562,773					1,562,773
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	27,731					27,731
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	60,998					60,998
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	702,343					702,343
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	83,855					83,855
			<b>213301-2 Total</b>								<b>2,437,700</b>		<b>2,437,700</b>			<b>2,437,700</b>
		I-10 (SR 8) AT SR 111 (CASSAT AVE)	213113-4	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,037,921	1,037,921				2,075,842
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	124,158		430,611			554,769
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	113,300					113,300
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	120,535	57,000				177,535
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,276,000		3,276,000
														642,314	642,314	
			<b>213113-4 Total</b>								<b>1,395,914</b>	<b>1,094,921</b>	<b>4,348,925</b>			<b>6,839,760</b>
		I-10 (SR 8) AT SR 200 (US 301) RAMP MODIFICATIONS	428865-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,505					9,505
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,540,773	4,351,327		1,000,000		7,892,100
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	40,000					40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000	125,000		133,533		433,533
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				74,256,000		74,256,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			200,000			200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,080,800		8,080,800
			<b>428865-1 Total</b>								<b>2,765,278</b>	<b>4,676,327</b>	<b>83,470,333</b>			<b>90,911,938</b>
		I-10 (SR 8) FR 2.25 MI. W STOCKTON TO I-95 N/B & S/B	430771-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	809,981					809,981
										State 100%	40,499					40,499
			<b>430771-1 Total</b>								<b>850,480</b>					<b>850,480</b>
		I-10 (SR 8) FROM US 301 TO I-95	213272-8	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					450,000	450,000
		I-10 (SR 8) FROM US 301 TO SR 23 (BFCR) 6-LANING	213272-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			4,262,804			4,262,804
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		50,478				50,478
			<b>213272-3 Total</b>									<b>50,478</b>	<b>4,262,804</b>			<b>4,313,282</b>
		I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23	209659-3	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		42,440,000				42,440,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		424,400				424,400
												3,819,600			3,819,600	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000					5,000,000
			<b>209659-3 Total</b>								<b>8,100,000</b>	<b>46,684,000</b>				<b>54,784,000</b>
		I-10 AT I-295 OPERATIONAL IMPROVEMENT	433554-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,361,200					5,361,200
		I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO EAST OF I-295	213272-4	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	3,400,000					3,400,000
			<b>213272-4 Total</b>								<b>3,400,000</b>					<b>3,400,000</b>
		I-295 (SR 9A) @ HECKSCHER DR INTERCHNGE NEW BERLIN ACCESS	209168-7	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,216,783					1,216,783
			<b>209168-7 Total</b>								<b>1,216,783</b>					<b>1,216,783</b>
		I-295 (SR 9A) AT PRITCHARD ROAD OPERATIONAL IMPROVEMENT	416953-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,000					20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,844,092					2,844,092
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	994,865					994,865
										Local	10,310					10,310
			<b>416953-2 Total</b>								<b>4,069,267</b>					<b>4,069,267</b>
		I-295 (SR 9A) AT SR 104 (DUNN AVE)	429751-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,803,151					1,803,151
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	202,076					202,076
										State 100%	25,260					25,260
			<b>429751-1 Total</b>								<b>2,030,487</b>					<b>2,030,487</b>
		I-295 (SR 9A) AT SR 208 (WILSON BLVD)	429751-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,056					50,056
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,238,070					3,238,070
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	382,748					382,748
										Local	25,775					25,775
										State 100%	33,508					33,508
			<b>429751-2 Total</b>								<b>4,230,157</b>					<b>4,230,157</b>
		I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEALTH	213259-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,123,032					1,123,032
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	169,991					169,991
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	23,800					23,800
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,167,565					3,167,565
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,070,335					8,070,335
											50,000				50,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	151,557					151,557
											1,694,150				1,694,150	
											1,000,000				1,000,000	
			<b>213259-1 Total</b>								<b>15,450,430</b>					<b>15,450,430</b>
		I-295 (SR 9A) DAMES POINT BRIDGE AT ST. JOHNS RVR & MILL COVE	430157-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,289,100				3,289,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		296,019				296,019
			<b>430157-1 Total</b>									<b>3,585,119</b>				<b>3,585,119</b>
		I-295 (SR 9A) EASTERN BELTWAY & SR 9B MANAGE LANE FEASIB. STUDY	432219-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000					250,000
			<b>432219-1 Total</b>								<b>250,000</b>					<b>250,000</b>
		I-295 (SR 9A) FR: BEGIN OF DAMES PT BR. TO END OF DAMES PT BRIDGE	426245-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,000	17,000	25,000			59,000
			<b>426245-1 Total</b>								<b>17,000</b>	<b>17,000</b>	<b>25,000</b>			<b>59,000</b>
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	645,000					645,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,941,143	2,499,992				6,441,135
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	31,774					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	113,839					113,839
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	87,326,255					87,326,255
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	100,000					100,000
										Local	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	103,100					103,100
										Federal	3,781,969					3,781,969
										Local	25,775					25,775
										Federal	2,600,000					2,600,000
										State 100%	101					101
											99,218,956	2,499,992				101,718,948
		I-295 (SR 9A) FROM END OF DAMES PT BRDG TO ST. JOHNS BLUFF	213345-7 Total								145,000					145,000
			431973-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000					145,000
			431973-1 Total								145,000					145,000
		I-295 (SR 9A) FROM I-10 TO I-95 NORTH	431104-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		750,000				750,000
			431104-1 Total									750,000				750,000
		I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	209658-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		250,000				250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,715,749					3,715,749
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	95,018					95,018
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	176,048					176,048
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				110,054,000		110,054,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				2,500,000		2,500,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,100,000			2,100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,123,000		1,123,000
										Federal				11,230,000	11,230,000	
										Local				140,375	140,375	
										Federal	3,225,000					3,225,000
			209658-4 Total								7,211,815	250,000	2,100,000	125,047,375		134,609,190
		I-295 (SR 9A) FROM MORSE AVE/TOWNSEND ROAD TO I-10 (SR 8)	213251-4	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,000					20,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,094					50,094
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200					200
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,591,500				1,591,500
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		200,000				200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		143,235				143,235
										Local		10,610				10,610
			213251-4 Total								70,294	1,945,345				2,015,639
		I-295 (SR 9A) FROM SR 228 TO NORTH OF US 1	428491-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			7,170,618			7,170,618
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				759,666		759,666
			428491-1 Total										7,930,284		7,930,284	
		I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		25,000				25,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000	500,000	379,770			880,770
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	27,041					27,041
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		42,652,200				42,652,200
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,000,000				3,000,000
										Local		250,000				250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,244,000				4,244,000
										Local		13,263				13,263
			209301-3 Total								28,041	50,684,463	379,770			51,092,274
		I-295 (SR 9A) FROM US 1 TO SR 152 ( BAYMEADOWS )	209293-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	118,309					118,309
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,826					13,826
			209293-4 Total								132,135					132,135
		I-295 (SR 9A) VARIOUS BRIDGE PAINTING LOCATIONS	431979-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
			431979-1 Total									250,000				250,000
		I-295 (SR 9A)BUCKMAN & ST. JOHNS RIVER BRIDGE #720249 SB & #720343 NB	424422-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		7,214,800				7,214,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,050				53,050
										State 100%		649,332				649,332
			424422-1 Total									7,917,182				7,917,182
		I-295 DAMES POINT OVER ST. JOHNS RIVER AND MILL COVE BR# 720518	209722-5	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		165,000				165,000
			209722-5 Total									165,000				165,000
		I-295 INTERCHANGE @ COMMONWEALTH OPERATIONAL IMPROVEMENTS	213259-4	INTERCHANGE IMPROVEMENT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	320,000					320,000
			213259-4 Total								320,000					320,000
		I-95 (SR 9) & SR 13 @ MAIN ST. BRIDGE NO. S 720086	428494-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			428494-1 Total								150,000					150,000
		I-95 (SR 9) AT AIRPORT ROAD(SR 102) ACCESS TO JIA - FLYOVER	209365-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
			209365-2 Total								500,000					500,000
		I-95 (SR 9) AT CEDAR, LITTLE CEDAR CREEKS	426072-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,971,882					1,971,882
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		51,550				51,550
										State 100%		555,371				555,371
			426072-1 Total								2,578,803					2,578,803
		I-95 (SR 9) AT FULLER WARREN BRIDGE BRIDGE NO. 720629	430377-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,803,700				1,803,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,037				18,037
										State 100%		144,296				144,296
			430377-1 Total									1,966,033				1,966,033
		I-95 (SR 9) AT NORTH I-295 INTERCHANGE	213323-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,000,000		2,001,316			7,001,316
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		209,650				209,650
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	200,000	170,974				370,974
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			141,960,000			141,960,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,250,000				1,250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,419,600		1,419,600
										State 100%				12,776,400	12,776,400	
										State 100%		1,000,000				1,000,000
			213323-1 Total								200,000	7,630,624	158,157,316			165,987,940
		I-95 (SR 9) FR MYRTLE AVENUE BRIDGE TO PEDESTRIAN OVERPASS	428808-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,366,000				6,366,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
										Federal		832,885				832,885
			428808-1 Total									7,209,				

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		I-95 (SR 9) FR NB I-95 TO E SR 102 OFF RAMP TO N I-95 ON RAMP	432658-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,000					22,000
										Local	20,000					20,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			120,120			120,120
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			200,000			200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,213			13,213
										Local			10,920			10,920
											<b>42,000</b>		<b>344,253</b>			<b>386,253</b>
		I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.	432656-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
										Local	20,000					20,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			819,000			819,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			200,000			200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			73,710			73,710
										Local			10,920			10,920
											<b>170,000</b>		<b>1,103,630</b>			<b>1,273,630</b>
		I-95 (SR 9) FROM DUVAL COUNTY LINE TO I-295 (SR 9A)	424026-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			5,000			5,000
		I-95 (SR 9) FROM N OF I-295 (SR 9A) TO NASSAU C/L	428806-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,052,658					8,052,658
										State 100%	251,868					251,868
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
										Federal	1,690,969					1,690,969
											<b>10,005,805</b>					<b>10,005,805</b>
		I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153	213304-3	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	23,564					23,564
										R/W and Bridge Bonds	14,551,928	7,000,000				21,551,928
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	276,621					276,621
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	508,989					508,989
										State 100%	232,379					232,379
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	1,344,532					1,344,532
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	49,811					49,811
										R/W and Bridge Bonds	21,439					21,439
											<b>17,009,263</b>	<b>7,000,000</b>				<b>24,009,263</b>
		I-95 AUX LANE SAN MARCO RAMP PARK STREET OVERPASS	433036-1	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD	416501-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	450,000					450,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	19,270					19,270
											<b>469,270</b>					<b>469,270</b>
		I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD OPERATIONAL IMPROVEMENT	416501-4	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	71,257,859					71,257,859
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	712,579					712,579
										State 100%	6,413,208					6,413,208
										State 100%	200,000					200,000
											<b>78,583,646</b>					<b>78,583,646</b>
		I-95 NB OFF RAMP AT BOWDEN ROAD	432560-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	33,211					33,211
		ITS PROJECT/SU FUNDS COUNTYWIDE	209466-6	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000	100,000	100,000	100,000	100,000	4,000,000
		JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF )	217417-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	60,000,000					60,000,000
										Local	60,000,000					60,000,000
											<b>120,000,000</b>					<b>120,000,000</b>
		JACKSONVILLE INT APT JIA DGN & CONST FED INSP STA MODIFICATIONS PFL7945	432640-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,160,000					2,160,000
										Local	420,000					420,000
											<b>2,580,000</b>					<b>2,580,000</b>
		JACKSONVILLE JTA BRT NORTH CORRIDOR (PHASE 2) SECT.5309	430036-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	101,200					101,200
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	424367-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,329,600					9,329,600
										Local	2,810,400					2,810,400
											<b>12,140,000</b>					<b>12,140,000</b>
		JACKSONVILLE JTA FTA 5316 JARC URBAN ALLOC	421166-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,925,881	758,314	796,230	836,042	877,844	5,194,311
										Local	1,925,881	758,314	796,230	836,042	877,844	5,194,311
											<b>3,851,762</b>	<b>1,516,628</b>	<b>1,592,460</b>	<b>1,672,084</b>	<b>1,755,688</b>	<b>10,388,622</b>
		JACKSONVILLE JTA FTA SECTION 5309 REGIONAL TRANSP. CALL CENTER	432022-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,925,200					1,925,200
										Local	481,300					481,300
											<b>2,406,500</b>					<b>2,406,500</b>
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	404020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	30,343,538	12,290,983	12,455,255	12,629,210	12,810,097	80,529,083
										Local	7,375,378	2,993,808	3,034,872	3,078,362	3,123,585	19,606,005
											<b>37,718,916</b>	<b>15,284,791</b>	<b>15,490,127</b>	<b>15,707,572</b>	<b>15,933,682</b>	<b>100,135,088</b>
										Federal	14,441,826	4,683,287	4,730,308	4,832,177	33,468,131	33,468,131
										Local	3,610,469	1,170,826	1,182,582	1,195,137	1,208,048	8,367,062
											<b>18,052,295</b>	<b>5,854,113</b>	<b>5,912,890</b>	<b>5,975,670</b>	<b>6,040,225</b>	<b>41,835,193</b>
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	411760-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,827,476	1,610,311	1,613,156	1,616,445	1,619,822	12,287,210
										Local	1,456,870	402,578	403,289	404,111	404,956	3,071,804
											<b>7,284,346</b>	<b>2,012,889</b>	<b>2,016,445</b>	<b>2,020,556</b>	<b>2,024,778</b>	<b>15,359,014</b>
		JACKSONVILLE JTA SECT 5309 FIXED GUIDE WAY MODERNIZATION GRANT	408967-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,805,461	1,334,110	1,334,110	1,334,110	1,334,110	9,141,901
										Local	958,867	333,528	333,528	333,528	333,528	2,292,979
											<b>4,764,328</b>	<b>1,667,638</b>	<b>1,667,638</b>	<b>1,667,638</b>	<b>1,667,638</b>	<b>11,434,880</b>
										Federal	1,068,862	534,431	561,152	589,210	618,671	3,372,326
										Local	267,216	133,608	140,289	147,303	154,668	843,084
											<b>1,336,078</b>	<b>668,039</b>	<b>701,441</b>	<b>736,513</b>	<b>773,339</b>	<b>4,215,410</b>
		JACKSONVILLE JTA SERVICE DEVELOPMENT PROJECT	433079-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	145,000					145,000
										Local	145,000					145,000
											<b>290,000</b>					<b>290,000</b>
		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	411759-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,125,879	4,163,228	4,256,599	4,256,599	4,384,297	21,186,602
										Local	4,125,879	4,163,228	4,256,599	4,256,599	4,384,297	21,186,602
											<b>8,251,758</b>	<b>8,326,456</b>	<b>8,513,198</b>	<b>8,513,198</b>	<b>8,768,594</b>	<b>42,373,204</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	428455-1	NEW ROAD CONSTRUCTION	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,241,966				2,241,966
			428455-1 Total			ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		119,994				119,994
		JAXPORT AUTHORITY STATE EDTF PROJECT ID#12-00084	432485-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55150200	NSB	NOT STATE BUDGET	State 100%	1,000,000					1,000,000
			432485-1 Total								1,000,000					1,000,000
		JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	433772-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	36,000,000					36,000,000
			433772-1 Total			NSB			NOT STATE BUDGET	Local	2,000,000					2,000,000
		JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEMENT	412648-7	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,000,000					10,000,000
			412648-7 Total			NSB			NOT STATE BUDGET	Local	5,000,000					5,000,000
		JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PH2/CONCRETE	431449-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	15,000,000					15,000,000
			431449-1 Total			NSB			NOT STATE BUDGET	Local			9,000,000			9,000,000
		JIA DESIGN & RECONST CONCOURSE B MODIFICATIONS PFL0001751	216978-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
			216978-4 Total			NSB			NOT STATE BUDGET	Local		500,000				500,000
		JONES ROAD SIX MILE CREEK BRIDGE NO. 724031	212379-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	136,854					136,854
			212379-1 Total								136,854					136,854
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			215923-3 Total							Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		JTA FTA 5316 JARC URBAN ALLOC PROGRAM ADMIN	421166-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	211,597	84,257	88,470	92,893	97,538	574,755
			421166-3 Total								211,597	84,257	88,470	92,893	97,538	574,755
		JTA FTA SECTION 5317 NEW FREEDOMURBAN ALLOC - PROGRAM ADMIN	421167-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	138,436	54,862	57,605	60,485	63,510	374,898
			421167-2 Total								138,436	54,862	57,605	60,485	63,510	374,898
		JTA SECT 5317 NEW FREEDOM URBAN ALLOC	421167-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,245,927	493,763	518,451	544,374	571,592	3,374,107
			421167-1 Total							Local	1,245,927	493,763	518,451	544,374	571,592	3,374,107
		LIBERTY STREET OVER ST. JOHNS RIVER BR# 724312	422940-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,491,854	987,526	1,036,902	1,088,748	1,143,184	6,748,214
			422940-2 Total			ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		20,000				1,403,750
			422940-2 Total			ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		505,074				505,074
			422940-2 Total							Federal		52,809				52,809
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,151,642		2,282,680	2,351,163	2,421,700	11,423,378
			414417-1 Total								2,151,642	2,216,193	2,282,680	2,351,163	2,421,700	11,423,378
		MAJOR ROADS IN JAX IE, SR 212,SR 10, ETC & HART BRIDGE	427472-1	OTHER ITS	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	219					219
			427472-1 Total								219					219
		MYRTLE AVENUE NEAR 18TH ST JACKSONVILLE RAILROAD CROSSING 713576Y	433097-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	240,000					240,000
			433097-1 Total								240,000					240,000
		NEWNAN ST/HUBBARD ST OVER HOGAN CREEK BRIDGE #724171	415254-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,350					41,350
			415254-1 Total			ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	100,000					100,000
			415254-1 Total			ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,810					15,810
			415254-1 Total			CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	155		2,293,200			2,293,200
			415254-1 Total			CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		1,000,000				1,000,000
			415254-1 Total			CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		684,624				684,624
			415254-1 Total							Local		54,600				54,600
			415254-1 Total								157,315		4,032,424			4,189,739
		NORFOLK SOUTHERN INT ERMODAL FACILITY @ SOUTEL RD	433512-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		14,650,000				14,650,000
			433512-1 Total			NSB			NOT STATE BUDGET	Local		14,650,000				14,650,000
			433512-1 Total									29,300,000				29,300,000
		NORTH CANAL STREET NEAR WEST 19TH ST JACKSONVILLE RR# 713574K	433095-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	16,000					16,000
			433095-1 Total								16,000					16,000
		NORTH DIVISION ST. NEAR WEST 19TH STREET JACKSONVILLE RR# 713573D	433094-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	16,000					16,000
			433094-1 Total								16,000					16,000
		NORTH FLA TPO UPWP FY 2012/2013 & 2013/2014 (PL)	422187-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	995,859					995,859
			422187-2 Total								995,859					995,859
		NORTH FLA TPO UPWP FY 2014/2015 & 2015/2016	422187-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		995,173	995,173			1,990,346
			422187-3 Total									995,173	995,173			1,990,346
		NORTH FLA TPO UPWP FY 2016/2017 & 2017/2018	422187-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			995,173	995,173		1,990,346
			422187-4 Total										995,173	995,173		1,990,346
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	331,754	331,754	331,754	331,754	341,707	1,668,723
			411763-3 Total			NSB			NOT STATE BUDGET	State 100%	41,469	41,469	41,469	41,469	42,713	208,589
			411763-3 Total							Local	41,469	41,469	41,469	41,469	42,713	208,589
			411763-3 Total								414,692	414,692	414,692	414,692	427,133	2,085,901
		NORTH FLORIDA TPO PLANNING STUDIES ON SHS VARIOUS LOCATIONS	214011-7	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSPL PLANNING CONSULT	Federal	1,429,512	716,422	500,000			2,645,934
			214011-7 Total								1,429,512	716,422	500,000			2,645,934
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY	209466-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	192,536	1,362,650	1,362,720	1,450,244	12,159,290	16,527,440
			209466-2 Total								192,536	1,362,650	1,362,720	1,450,244	12,159,290	16,527,440
		PURCHASE OF NEW CRANE JAXPORT ICTF	433289-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		6,000,000				6,000,000
			433289-1 Total			NSB			NOT STATE BUDGET	Local					6,000,000	6,000,000
			433289-1 Total												12,000,000	12,000,000
		SECT 5314 JTA NATIONAL RESEARCH PROGRAM HYBRID TECHNOLOGY	433871-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	247,197					247,197
			433871-1 Total								247,197					247,197
		SECTION 5314 JTA NATIONAL RESEARCH PROGRAM VETERAN'S INTIATIVE PHII	433717-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	50,000					50,000
			433717-1 Total								50,000					50,000
		SECTION 5337 JTA STATE OF GOOD REPAIR	433716-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,182,852					1,182,852
			433716-1 Total							Local	295,714					295,714
			433716-1 Total								1,478,566					1,478,566
		SECTION 5339 JTA BUS AND BUS FACILITIES	433715-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,629,168					2,629,168
			433715-1 Total							Local	657,292					657,292
			433715-1 Total								3,286,460					3,286,460
		SERVICE PATROL DUVAL COUNTY	408724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	687,000	706,923	727,424	748,519	770,226	3,640,092

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SERVICE PATROL DUVAL COUNTY	408724-1 Total								687,000	706,923	727,424	748,519	770,226	3,640,932
		SERVICE PATROL DUVAL COUNTY ROAD RANGER	408724-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
			408724-2 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		SR 10 (ATLANTIC BLV) FR SR 115 TO SAN PABLO ROAD	429752-7	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	646,623					646,623
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	66,413					66,413
			429752-7 Total								713,036					713,036
		SR 10 (ATLANTIC BLV) FROM BROOKVIEW TO KERNAN BLVD.	430546-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		75,000				75,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,183,000				3,183,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		750,000				750,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		39,788				39,788
										State 100%		286,470				286,470
			430546-1 Total								75,000	4,269,868				4,344,868
		SR 10 (ATLANTIC BLV) FROM SOUTHSIDE BLVD TO SR A1A	431780-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	300,000					300,000
			431780-1 Total								300,000					300,000
		SR 10 (ATLANTIC BLVD ) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	430911-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		5,000				5,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	156,668	900,000				1,056,668
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	175,840	73,819				249,659
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,244,000				4,244,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		50,000				50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		531,711				531,711
										Local		2,653				2,653
			430911-1 Total								337,508	5,802,183				6,139,691
		SR 10 (ATLANTIC BLVD ) FROM WITHROW DRIVE TO HICKORY CREEK BLVD.	430738-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		775,000				775,000
			430738-1 Total									775,000				775,000
		SR 10 (ATLANTIC BLVD )JEB AT SAN PABLO RIVER BRIDGE NO 720044	426176-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,062,000					2,062,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	646,602					646,602
			426176-1 Total								2,708,602					2,708,602
		SR 10 (US 90) FROM US 301 TO JONES ROAD	432267-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	490,000					490,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,350,800			5,350,800
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		100,000				100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			80,262			80,262
			432267-1 Total								490,000	100,000	5,431,062			6,021,062
		SR 10 (US 90)BEAVER @ ELLIS ROAD IN JACKSONVI RR XING 620602C & 620601V	432857-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	343,000					343,000
			432857-1 Total								343,000					343,000
		SR 10 (US 90/BEAVER) AT CR 119/OTIS ROAD	430749-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	70,079					70,079
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,650					12,650
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				156,156		156,156
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				14,054		14,054
			430749-1 Total								82,729			170,210		252,939
		SR 10 (US 90/BEAVER) AT CR 121 (BRANDY BRANCH ROAD)	430745-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	28,239					28,239
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,863					12,863
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				311,220		311,220
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				28,010		28,010
			430745-1 Total								41,102					380,332
		SR 10 (US 90/BEAVER) FROM W. OF MCDUFF AVE TO E. OF STOCKTON ST	428701-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	254,549					254,549
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	969,196					969,196
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,488,000				8,488,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,000,000					3,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		763,920				763,920
			428701-1 Total								4,323,745	9,251,920				13,575,665
		SR 10 (US90) FROM KINGMAN AVE TO BARTRAM RD	432395-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				201,158		201,158
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				115,548		115,548
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,033,448	1,033,448
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				93,011		93,011
			432395-1 Total										316,706	1,126,459	1,443,165	
		SR 104 (BUSCH DRIVE) FROM I-95 TO US 17	426963-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	132,943					132,943
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,929					15,929
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,729,638					1,729,638
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,621					20,621
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	205,210					205,210
			426963-1 Total								2,104,341					2,104,341
		SR 104 (DUNN AVE) FR US 1 TO I-295 (SOUTH OF RDWY)	429752-3	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,333,768					1,333,768
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	98,090					98,090
			429752-3 Total								1,431,858					1,431,858
		SR 104 (DUNN AVE) FROM BISCAYNE BLVD TO I-95 RAMP	428703-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	210,000	23,296				233,296
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,497					7,497
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	13,583					13,583
							55150200	088797	RESURFACING	State 100%	1,428,127					1,428,127
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	250,000					250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local	12,888					12,888
										State 100%	120,627					120,627
			428703-1 Total								2,053,032	23,296				2,076,328
		SR 104 (DUNN AVE) FROM LEONID RD TO MAIN STREET	209686-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,000					10,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	300,000	332,696			732,696
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	149,717					149,717
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			956,046			956,046
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			100,000			100,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		5,460				5,460
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**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		SR 105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061	209607-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	460,125				460,125
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200				200
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	54,230,600				54,230,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,868,864				5,868,864
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000				500,000
			<b>209607-1 Total</b>								<b>61,059,789</b>				<b>61,059,789</b>
		SR 109 (UNIVERSITY) AT RICHARD STREET	430748-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,581,918			1,581,918
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	115,582				115,582
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				320,055	320,055
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				28,805	28,805
			<b>430748-1 Total</b>								<b>115,582</b>	<b>1,581,918</b>		<b>348,860</b>	<b>2,046,360</b>
		SR 109 (UNIVERSITY) BLVD AT RAMP TO SR 10A/ ARLINGTON EXPY INTERCHANG	433253-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000				200,000
			<b>433253-1 Total</b>								<b>200,000</b>				<b>200,000</b>
		SR 109 (UNIVERSITY) FROM CARMEL TERRACE LANE TO KNIGHT'S LANE	208705-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				349	349
			<b>208705-1 Total</b>											<b>349</b>	<b>349</b>
		SR 109 (UNIVERSITY) FROM I-95 TO BEACH BLVD	428702-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	28,959				28,959
										State 100%	2,358,837				2,358,837
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310				10,310
										Federal	332,271				332,271
										Local	25,775				25,775
			<b>428702-1 Total</b>								<b>3,256,152</b>				<b>3,256,152</b>
		SR 109 (UNIVERSITY) FROM SR 13 TO CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		50,000			50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	356,109		687,130		1,043,239
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	424,512				424,512
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,864,180	1,864,180
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				500,000	500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				28,075	28,075
										State 100%				167,776	167,776
			<b>209683-1 Total</b>									<b>830,621</b>	<b>687,130</b>		<b>4,077,782</b>
		SR 109 UNIVERSITY BLVD FROM LOS SANTOS WAY TO MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			200,875		200,875
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			113,013		113,013
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					454,081
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					40,867
			<b>432401-1 Total</b>										<b>313,888</b>	<b>494,948</b>	<b>808,836</b>
		SR 109/UNIVERSITY FROM BARTRAM DR EAST TO CESERY BLVD	432648-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000				600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			15,000		15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,231,542			1,231,542
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		225,689			225,689
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local				3,468,000	3,468,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				150,000	150,000
										Local				312,120	312,120
										Local				8,670	8,670
			<b>432648-1 Total</b>								<b>600,000</b>		<b>1,472,231</b>	<b>3,938,790</b>	<b>6,011,021</b>
		SR 109/UNIVERSITY FROM SPRING PARK & BARNES TO BARNES RD & UNIV BLVD	433075-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000				150,000
			<b>433075-1 Total</b>								<b>150,000</b>				<b>150,000</b>
		SR 10A (MATHEWS BR) 720076,0079,0080 CLEAN & PAINT STEEL APPROACH SPAN	209616-8	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,215
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,215				3,215
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				9,125,498	9,125,498
														56,150	56,150
														832,525	832,525
			<b>209616-8 Total</b>								<b>3,215</b>			<b>10,014,173</b>	<b>10,017,388</b>
		SR 10A (MATHEWS BRID GE) OVER ST. JOHN'S RIVER BRIDGE #720076	209541-2	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,986,015				2,986,015
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	306,207				306,207
			<b>209541-2 Total</b>								<b>3,292,222</b>			<b>3,292,222</b>	
		SR 10A AT HOGAN CREEK BRIDGE NO 720094	430417-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,000				10,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,528,800			1,528,800
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		100,000			100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,920			10,920
										State 100%				137,592	137,592
			<b>430417-1 Total</b>								<b>10,000</b>		<b>1,777,312</b>	<b>1,787,312</b>	
		SR 111 (CASSAT AVE) FR SR 21 (BLANDING BLVD) TO EDGEWOOD AVE.	209565-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		50,000			50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	160,000				160,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				1,682,158	1,682,158
														636,913	636,913
			<b>209565-2 Total</b>								<b>210,000</b>	<b>636,913</b>		<b>1,682,158</b>	
		SR 115 (LEM TURNER) FR N OF ECHO ST TO WALMART/HOME DEPOT	429752-4	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	169,018				169,018
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,970				10,970
			<b>429752-4 Total</b>								<b>179,988</b>			<b>179,988</b>	
		SR 115 (LEM TURNER) FROM 44TH STREET TO I-295	430068-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	330,000				330,000
			<b>430068-1 Total</b>								<b>330,000</b>			<b>330,000</b>	
		SR 115 (SOUTHSIDE) AT DEERCREEK CLUB RD	430718-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	25,000				25,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		275,860			275,860
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		250,000			250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		13,263			13,263
										State 100%		24,828			24,828
			<b>430718-1 Total</b>								<b>25,000</b>	<b>563,951</b>		<b>588,951</b>	
		SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD.	209650-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	711				711
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	1,699				1,699
			<b>209650-8 Total</b>								<b>2,410</b>			<b>2,410</b>	
		SR 115 NORTHBOUND AT RIBAULT BR NO #720272	428498-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000				150,000
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%			10,000		10,000
			<b>428498-1 Total</b>								<b>150,000</b>		<b>10,000</b>	<b>160,000</b>	
		SR 117 (NORWOOD AVE) FROM I-95 TO GOLF FAIR BLVD	430563-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,965,600		1,965,600
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		10,000			10,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 117 (NORWOOD AVE) FROM I-95 TO GOLFAIR BLVD	430563-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			176,904			176,904
		SR 122 (GOLFAIR BLV) FROM I-95 TO MAIN STREET	430562-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,000	2,142,504			2,152,504
										State 100%			573,300			573,300
										State 100%			327,600			327,600
										State 100%			81,081			81,081
		SR 126 FR SPRING PARK TO HART SYSTEM	430562-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	25,000					25,000
			432266-1							State 100%	110,000					110,000
										State 100%			1,201,200			1,201,200
										Local			250,000			250,000
										State 100%			18,018			18,018
			432266-1							State 100%	135,000					135,000
		SR 128 (SANJUAN AVE) AT US 17 IN JACKSONVILLE INSTALL CONCRETE #621223F	433138-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,469,218			1,469,218
			433138-1							State 100%			300,000			300,000
		SR 13 (ACOSTA) AT ST. JOHNS RIVER BRIDGE #720570 SBM #720571 NB	432195-1	FENDER WORK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,000				160,000
			432195-1							State 100%		160,000				160,000
		SR 13 (HENDRICKS AV) FROM ARBOR LANE TO LASALLE STREET	430919-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	357,667					357,667
										Local	4,536					4,536
										Federal	37,173					37,173
			430919-1							State 100%			399,376			399,376
		SR 13 (HENDRICKS AVE ) NEAR NIRA ST IN JACKSONVILLE RR# 271809U	433137-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			250,000			250,000
			433137-1							State 100%			250,000			250,000
		SR 13 (SAN JOSE BLV) FROM CLAIRE LANE TO I-295 - SAFETY PROJECT	423922-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	103,793					103,793
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,251					22,251
										State 100%			126,044			126,044
		SR 13 (SAN JOSE BLV) FROM SUNBEAM ROAD TO CORNELL ROAD	428708-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,901,335					4,901,335
										Local	47,465					47,465
										Local	750,000					750,000
										State 100%			10,310			10,310
										Local	38,663					38,663
										State 100%			361,881			361,881
			428708-1							State 100%	6,109,654					6,109,654
		SR 13 SAN JOSE BLVD FROM JULINGTON CREEK RD TO MANDARIN RD	432396-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			200,419			200,419
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			164,638			164,638
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				692,426		692,426
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				62,318		62,318
			432396-1							State 100%			365,057			365,057
		SR 13(SAN JOSE BLVD) FROM SUNBEAM RD-SAFETY TO GOODBY'S CREEK BRIDGE	209610-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	39,902					39,902
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,633					1,633
			209610-1							State 100%			41,535			41,535
		SR 134 (103RD ST.) FROM DANIELL TERRACE TO CARDAN ROAD-SAFETY	209692-5	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	31,728					31,728
			209692-5							State 100%			31,728			31,728
		SR 15 (ROOSEVELT BL) AT ORTEGA RIVER & BRIDGES 720052 SB/53 NB	430258-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			4,914,000			4,914,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,600			54,600
										State 100%			442,260			442,260
			430258-1							State 100%			5,410,860			5,410,860
		SR 15 (SR 139) KINGS ST FROM CLEVELAND ST TO DIVISION STREET	430258-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		25,000				25,000
			209642-5							State 100%	200,000	300,000				500,000
										State 100%			461,416			461,416
										State 100%		18,240	196,702			214,942
										State 100%				1,485,460		1,485,460
										Local			250,000			250,000
										Local			14,450			14,450
										State 100%			133,692			133,692
			209642-5							State 100%	200,000	343,240	658,118			1,883,602
		SR 15 (SR 139) KINGS ST FROM CLEVELAND ST TO MARTIN LUTHER KING	430560-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,000					50,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,186,101				3,186,101
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
										Local		26,525				26,525
										State 100%		286,750				286,750
			430560-1							State 100%	50,000	3,534,986				3,584,986
		SR 15 (US17)(ROOSEVE LT BLVD) FROM TIMUQUANA TO WOODMERE	428705-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,016,464					4,016,464
										Local	14,382					14,382
										State 100%			93,154			93,154
										Local	150,000					150,000
										State 100%			200,000			200,000
										State 100%			10,310			10,310
										Local			7,733			7,733
										State 100%			310,847			310,847
			428705-1							State 100%	4,802,890					4,802,890
		SR 152 (BAYMEADOWS) FR FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	430910-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
										Local	25,000					25,000
										Federal		700,000	539,148			1,239,148
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	155,000	87,686	30,000			272,686
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,914,000			4,914,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			250,000			250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			933,803			933,803
										Local			13,650			13,650
			430910-1							State 100%	430,000	787,686	6,680,601			7,898,287
		SR 152 (BAYMEADOWS) FROM SR 13 TO BAYBERRY ROAD	428704-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,134,100					1,134,100
										Local	18,546					18,546
										State 100%	1,876,234					1,876,234
										State 100%	10,310					10,310

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 152 (BAYMEADOWS) FROM SR 13 TO BAYBERRY ROAD	428704-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	213,417					213,417
										Local	25,775					25,775
			<b>428704-1 Total</b>								<b>3,278,382</b>					<b>3,278,382</b>
		SR 200 (US301) FROM SOUTH OF BALDWIN TO NO.OF BALDWIN (BYPASS)	209537-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,206,229	2,375,979	1,023,171	1,189,192	3,720,001	9,514,572
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	55,000	42,444				97,444
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	201,855	282,600				484,455
			<b>209537-4 Total</b>								<b>1,463,084</b>	<b>2,701,023</b>	<b>1,023,171</b>	<b>1,189,192</b>	<b>3,720,001</b>	<b>10,096,471</b>
		SR 202 (BUTLER BLVD) AT HODGES BLVD EB & WB OFF RAMPS	428783-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,632					15,632
			<b>428783-1 Total</b>								<b>15,632</b>				<b>15,632</b>	
		SR 202 (JT BUTLER)FR EB JTB TO SB S.SIDE OFF R TO WB JTB NB S.SIDE OFF R	432659-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
										Local	30,000					30,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,638,000			1,638,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			300,000			300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			182,364			182,364
										Local			16,380			16,380
			<b>432659-1 Total</b>								<b>330,000</b>		<b>2,136,744</b>		<b>2,466,744</b>	
		SR 202 FROM SB SOUTHSIDE BLVD TO NB SOUTHSIDE BLVD	431976-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000					145,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			819,000			819,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			73,710			73,710
			<b>431976-1 Total</b>								<b>145,000</b>		<b>892,710</b>		<b>1,037,710</b>	
		SR 21 (BLANDING BLVD ) AT HAMILTON STREET OUTFALL DITCH	209710-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,558					225,558
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
										State 100%	22,167					22,167
			<b>209710-1 Total</b>								<b>258,035</b>				<b>258,035</b>	
		SR 21 (BLANDING BLVD ) FROM COLLINS ROAD TO PARK STREET	430760-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		500,000	500,000	268,382		1,268,382
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		200,000	100,000	33,791		333,791
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,459,900		1,459,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				131,391		131,391
			<b>430760-1 Total</b>									<b>700,000</b>	<b>600,000</b>		<b>1,893,464</b>	
		SR 211 AT ORTEGA RIVER BRIDGE # 720005	209503-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				5,334,250		5,334,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				480,083		480,083
			<b>209503-5 Total</b>											<b>5,814,333</b>	<b>5,814,333</b>	
		SR 212 (BEACH BLVD) FROM ST. JOHNS BLUFF TO SAN PABLO ROAD	431955-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,593,960					1,593,960
			<b>431955-1 Total</b>								<b>1,593,960</b>				<b>1,593,960</b>	
		SR 212 (US 90/BEACH) FROM ATLANTIC AVE SPLIT TO EAST OF PARENTAL HOME	428709-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,052,025					3,052,025
										Local	16,922					16,922
										State 100%	848,853					848,853
										Local	500,000					500,000
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%						25,775
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						25,775
										Local	25,775					25,775
										State 100%	306,291					306,291
			<b>428709-1 Total</b>								<b>4,775,641</b>				<b>4,775,641</b>	
		SR 212 (US 90/BEACH) FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	500,000	1,319,455	747,450			2,566,905
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	125,000	50,000	41,269			216,269
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,750,200			4,750,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			603,725			603,725
			<b>430914-1 Total</b>								<b>875,000</b>	<b>1,369,455</b>	<b>6,142,644</b>		<b>8,387,099</b>	
		SR 212 (US 90/BEACH) FROM SAN MATEO ST TO MARION RD	432403-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,106,039	1,106,039
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					99,544	99,544
			<b>432403-1 Total</b>											<b>1,205,583</b>	<b>1,205,583</b>	
		SR 212 (US 90/BEACH) FROM SAN PABLO ROAD TO SOUTH 12TH ST.	431962-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000					70,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		750,000				750,000
			<b>431962-1 Total</b>								<b>70,000</b>	<b>750,000</b>			<b>820,000</b>	
		SR 228 (HART BRIDGE) AT ST.JOHNS RIVER BRIDGE NO. 720107	430158-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		238,725				238,725
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		21,485				21,485
			<b>430158-1 Total</b>									<b>260,210</b>			<b>260,210</b>	
		SR 228 (HART EXPY) AT US 90 (BEACH BLVD) BRIDGE #720113	428497-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
											<b>175,000</b>				<b>175,000</b>	
		SR 228 (HART EXPY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD	428756-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,267					192,267
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						192,267
			<b>428756-1 Total</b>								<b>192,267</b>				<b>384,534</b>	
		SR 228 (NORMANDY BLV D) AT I-295 S/B OFF RAMP	427204-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	809,100					809,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						41,817
										Federal					104,887	
			<b>427204-1 Total</b>								<b>955,804</b>				<b>955,804</b>	
		SR 228 HART BRIDGE @ST. JOHNS R. BR NO 720107	431945-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		954,900				954,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		233,420				233,420
			<b>431945-1 Total</b>									<b>1,188,320</b>			<b>1,188,320</b>	
		SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD	430565-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	21,629,878					21,629,878
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,380,000					1,380,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local	525,000					525,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local	25,775					25,775
			<b>430565-2 Total</b>							Toll/Turnpike	<b>1,793,546</b>				<b>1,793,546</b>	
											<b>25,354,199</b>				<b>25,354,199</b>	
		SR 23 FR: N. ARGYLE FOREST BLVD TO: I-10	430565-3	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000					30,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	411,116					411,116
			<b>430565-3 Total</b>								<b>442,116</b>				<b>442,116</b>	
		SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET)	209659-2	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,161
			<b>209659-2 Total</b>													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 243 JIA N ACCESS FROM AIRPORT ROAD TO PECAN PARK (I-95)	209399-6	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		14,457,400				14,457,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			3,300,000			3,300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,800,000					4,800,000
			209399-6 Total								5,200,000	14,457,400	19,253,745			38,911,145
		SR 243(JIA N ACCESS) FROM AIRPORT ROAD TO PECAN PARK (I-95)	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	12,818					12,818
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	3,712,302					3,712,302
			209399-9 Total							Federal	663					663
		SR 243/PECAN PARK RD FROM SR 102 TO I-95	433730-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				6,700,000		6,700,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,000,000		2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			4,155,094			4,155,094
			433730-1 Total							State 100%				2,042,800		2,042,800
		SR 5 (US 1 MAIN ST) @ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS	424424-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,268,191				4,268,191
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		32,891				32,891
										State 100%				384,137		384,137
			424424-1 Total									4,685,219				4,685,219
		SR 5 (US 1 MAIN ST) OVER ST. JOHNS RIVER BR# 720022	209615-4	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,870					87,870
			209615-4 Total								87,870					87,870
		SR 5 (US 1) PHILIPS HWY FROM ST. JOHNS C/L TO SR 9B	430564-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,347,800		2,347,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				211,302		211,302
			430564-1 Total													2,559,102
		SR 5 (US 1) PHILIPS HWY FROM UNIVERSITY BLVD TO I-95	428706-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,769,290					3,769,290
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	583,592					583,592
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000
										State 100%	20,620					20,620
										Local	25,775					25,775
			428706-1 Total							State 100%	289,969					289,969
		SR 5 (US 17 MAIN ST) FROM NEW BERLIN ROAD TO PECAN PARK ROAD	209411-3	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,189,246
			209411-3 Total								750,000					750,000
		SR 5 (US 17) MAIN ST FROM TROUT RIVER DRIVE TO TROUT RIVER	209137-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				40,000		40,000
			209137-4 Total													40,000
		SR 5 (US 17) OVER TROUT RIVER & ROAD BRIDGE #720011	426169-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,472,605					3,472,605
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	921,043					921,043
			426169-1 Total								4,393,648					4,393,648
		SR 9A @ SR 105(HECKSCHER DRIVE)	209168-6	INTERCHANGE (NEW)	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	800,000					800,000
			209168-6 Total								800,000					800,000
		SR 9B / PHASE I FROM US 1/PHILLIPS HWY TO SOUTH OF SR 9A	209294-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		214,571				214,571
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	123,223					123,223
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	466					466
			209294-1 Total							Federal	1,144,212					1,144,212
		SR 9B FROM SOUTH OF SR9A TO SR 9A	209293-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		214,571				214,571
			209293-2 Total								259					259
		SR 9B FROM ST. JOHN C/L TO SO OF US1	209294-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000					200,000
			209294-2 Total								200,000					200,000
		SR 9B PHASE III I-95 TO NORTH OF US 1	209294-9	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	247,500					247,500
					5D	CONST REPAYMENT	55150200	088716	NOT STATE BUDGET	External	750,000					750,000
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	1,143,084	41,687,593				42,830,677
			209294-9 Total							State 100%	1,513,010	50,407,613				51,920,623
		SR A1A (3RD STREET) FROM 34TH AVENUE ATLANTIC BLVD/MAYPORT RD	430072-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
			430072-1 Total								50,000					50,000
		SR A1A (3RD STREET) FROM MARSH LANDING PKWY TO 34TH AVENUE	430071-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						30,000
			430071-1 Total													30,000
		SR A1A (MAYPORT RD) FROM ATLANTIC BLVD TO WONDERWOOD DRIVE	430073-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						50,000
			430073-1 Total													50,000
		SR A1A(ATLANTIC BLVD ) VARIOUS TRAFFIC SIGNALS	208967-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	105,003					105,003
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,611					40,611
			208967-2 Total								145,614					145,614
		SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO LITTLE TALBOT ISLAND	433164-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	445,001					445,001
			433164-1 Total								445,001					445,001
		SR113 (SOUTHSIDE EXT ) AT MERRILL RD OVERPASS FR: S SR 9A TO N SR 9A	430736-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	167,020					167,020
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		497,002				497,002
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,000				5,000
			430736-1 Total								167,020	502,002				669,022
		ST. AUGUSTINE ROAD NEAR SR 5 (US1) IN JACKSONVILLE RR# 271818T	432891-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	82,000					82,000
			432891-1 Total								82,000					82,000
		TALLEYRAND MARINE TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN	431457-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	10,000,000					10,000,000
										Local	3,333,333					3,333,333
			431457-1 Total								13,333,333					13,333,333
		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	408494-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	109					109
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,167,100				1,167,100
			408494-3 Total							Federal	160,000					160,000
		TMC TRAFFIC MANAGEMENT CENTER	217417-8	TRAFFIC MANAGEMENT CENTERS	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	100,109					100,109
			217417-8 Total								720,000					720,000
		TRAFFIC MANAGEMENT CENTER OPERATIONS	417735-3	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,088,000	1,117,000	1,146,000			3,351,000
										State 100%				589,000		589,000
			417735-3 Total								1,088,000	1,117,000	1,146,000	589,000		3,940,000
		UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. 724214	212379-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,772,867					3,772,867

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total				
GILCHRIST	DUVAL	UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. 724214	212379-3 Total								3,772,867					3,772,867				
		VARIOUS DRAINAGE PROJECTS IN DUVAL COUNTY	209674-1 Total	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000					300,000			
		VARIOUS STATE ROADS IN DUVAL COUNTY ITS CONGESTION MGMT DATA	430140-1 Total	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		365,895					365,895			
		GILCHRIST	DUVAL	CR 307A FROM SENIOR CENTER TO US 129	432251-1 Total	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	167,022					167,022		
					432251-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	53,612					53,612		
				CR 334 FROM: CR 341 TO: CR 307	430694-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			862,083				862,083	
				CR 334A FROM: SR 26 TO: CR 334	430695-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				466,200			466,200	
				CR 340 OVER ROCK BLUFF BRIDGE #310002	433055-1 Total	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,216,316					1,216,316	
				CR 341 FR SR 26 TO CR 342	433029-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,504,400			2,504,400	
				D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413522-1 Total	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		4,659	4,800			5,096	5,249	24,750
				GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423318-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		103,374					103,374	
					423318-1	OPERATING/ADMIN. ASSISTANCE	NSB				NOT STATE BUDGET	Local		103,374					103,374	
					423318-1 Total									206,748					206,748	
					427257-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			108,543	113,970	119,669	125,652	125,652	467,834
					427257-1	OPERATING/ADMIN. ASSISTANCE	NSB				NOT STATE BUDGET	Local		108,543	113,970	119,669	125,652	125,652	467,834	
					427257-1 Total									217,086	227,940	239,338	251,304	251,304	935,668	
				GILCHRIST COUNTY-DDR RURAL	209775-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				54,000			305,000	359,000
				LIGHTING AGREEMENTS GILCHRIST COUNTY	414408-1 Total	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			11,988	12,348	12,719	13,101	61,795	
				SANTA FE RIVER PARK LOOP FROM NE 40TH CT RD TO COLUMBIA C/L	433533-1 Total	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				209,804			209,804	
				SE 90TH AVE FROM: SE 110TH ST. TO: NORTH OF SR 26	431630-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		885,631					885,631	
				SR 26 FROM E. OF TRENTON TO ALACHUA C/L	209790-5 Total	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							200,000	
				SR 26 FROM US 19(FANNING SPRINGS) TO W. OF TRENTON	209790-3 Total	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							200,000	
				SR 26 FROM W. OF TRENTON TO E. OF TRENTON	209790-4 Total	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							200,000	
				SR 49 (US 129) AT CR 339	209769-3 Total	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		425,854					425,854	
					209769-3	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		49,656					49,656	
					209769-3 Total									475,510					475,510	
				SW 100TH STREET FR SW 70TH AVE TO CR 341	433028-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		900,000					900,000	
				SW 10TH STREET FROM CR 341 TO SR 49	432776-1 Total	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		900,000					900,000	
				CR 135 FROM MP 3.5 (END OF ARRA) TO: CR 6	430742-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				900,000			900,000	
				CR 143 FROM CR 141 TO CR 6	425411-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							1,818,600	
D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413523-1 Total			TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		7,402	7,626	7,856	8,093	8,331	39,308			
HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	423327-1 Total			OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		102,961					102,961			
	423327-1			OPERATING/ADMIN. ASSISTANCE	NSB				NOT STATE BUDGET	Local		102,961					102,961			
	423327-2 Total									205,922					205,922					
	427266-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			108,109	113,515	119,190	125,150	465,964					
	427266-2	OPERATING/ADMIN. ASSISTANCE	NSB				NOT STATE BUDGET	Local		108,109	113,515	119,190	125,150	465,964						
	427266-2 Total									216,218	227,030	238,380	250,300	931,928						
I 75 (SR 93) FROM GA STATE LINE TO WELCOME CENTER	431958-1 Total	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,000,000					2,000,000					
	431958-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		80,025					80,025					
	431958-1 Total									2,080,025					2,080,025					
LIGHTING AGREEMENTS HAMILTON COUNTY	414409-1 Total	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			26,918	27,726	28,559	29,417	138,754					
NW 16TH AVENUE FR NW CR 152 TO GEORGIA STATE LINE	433030-1 Total	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		26,134	26,918	27,726	28,559	29,417	138,754					
NW 23RD BLVD FROM CR 152 TO CR 143	430697-1 Total	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			714,000				714,000					
SR 100 (US 41) CITY LIMITS TO CITY LIMIT WHITE SPRINGS(ROBERTS ST)	428900-1 Total	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,000					150,000					
	428900-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,387,200	1,387,200					
	428900-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						13,872	13,872					
	428900-1 Total									150,000				1,401,072	1,551,072					
SR 100 US129 NEAR CR 148/JASPER REBUILD RR XING #713293-B	431150-1 Total	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			250,000				250,000					
SR 143 FROM I-75 TO US 41	432262-1 Total	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000					25,000					
	432262-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				873,600			873,600					
	432262-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,095			4,095					
	432262-1 Total									25,000		877,695			902,695					
SR 25 (US 41) FROM US 129 TO SR 6	428695-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,766,590					6,766,590					
	428695-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,310					10,310					
	428695-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		382,759					382,759					
	428695-1 Total									7,159,659					7,159,659					
SR 6 FROM MADISON C/L TO US 41	431129-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,219,307				4,219,307					
	431129-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,934,493				1,934,493					
	431129-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,610				10,610					
	431129-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			4,712				4,712					



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 6 FROM MADISON C/L TO US 41	431129-1	Total								6,169,122				6,169,122
		SR25/SR51/(US 41) FROM CR 6 TO US 129 SPLIT	426047-1	Total	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	319,069					319,069
		SW 107TH AVE FROM END OF PAVEMENT TO SW 8TH STREET	432766-1	Total	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			280,000			280,000
		SW 59TH DRIVE FROM SW CR 158 TO SW CR 158	432780-1	Total	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,211,625			1,211,625
LAFAYETTE		CR 300 FROM US 27 TO CR 320	430689-1	Total	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,162,770					1,162,770
		CR 351 FROM: SW CR 534 TO: PGB CHURCH	430724-1	Total	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	22,168					22,168
		CR 490 FROM CR 500 TO DOROTHY LAND PARK	431632-1	Total	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		460,588				460,588
		CR 534 FROM SW FP FOLSOM RD TO US 27	431631-1	Total	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		460,588				460,588
		D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413524-1	Total	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,942	4,061	4,184	4,311	4,441	20,939
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423319-1	Total	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,743	3,942	4,184	4,311	4,441	20,939
			423319-1	Total				NSB	NOT STATE BUDGET	Local	75,743					75,743
			427258-1	Total	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		79,531	83,507	87,682	92,066	342,786
			414410-1	Total	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,004	159,062	167,014	175,364	184,132	685,572
		NE ROWAN ROAD FROM CR 354 TO NE MORNING GLORY ROAD	430703-1	Total	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	9,004	9,274	9,553	9,840	10,136	47,807
		NE SHADY OAKS ROAD FROM CR 400 TO CR 354	432801-1	Total	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		179,994				179,994
		SE WOLF ROAD REPLACE AND RELOCATE HISTORIC BRIDGE #334001	433494-1	Total	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
		SR 20 (US 27) FROM SW SAN PEDRO AVE TO SUWANNEE C/L	428696-1	Total	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,333,600			6,333,600
			210075-3	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			570,024			570,024
		SR 51 AT KETTLE CREEK BRIDGE #330013	210075-3	Total	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,030					1,030
			430550-1	Total	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,061,000				1,061,000
			433494-1	Total	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		106,100				106,100
			210075-3	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		340,057				340,057
		SR 51 FROM BEGIN CURB & GUTTER TO SUWANNEE C/L	430550-1	Total	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,803,700				1,803,700
			430550-1	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,610				10,610
		SW CR 534 FROM US 27 (SR 20) TO SW FP FOLSOM SR ROAD	429954-1	Total	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	341,000					341,000
		VARIOUS SIDEWALKS IN MAYO - LAFAYETTE COUNTY	433359-1	Total	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					265,219	265,219
			433359-1	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					29,247	29,247
LEVY		5317 NEW FREEDOM SMALL URBAN CAPITAL AWARD TO PURCHASE VEHICLE	433587-1	Total	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	58,426					58,426
			433587-1	Total				NSB	NOT STATE BUDGET	Local	14,607					14,607
		5317 NEW FREEDOM SMALL URBAN OPERATING ASSISTANCE	433594-1	Total	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	73,033					73,033
			433594-1	Total				NSB	NOT STATE BUDGET	Local	84,345					84,345
		C STREET CEDAR KEY CHANNEL BR # 340014	411423-1	Total	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		47,931				47,931
			411423-1	Total	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		11,882				11,882
			411423-1	Total	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				533,425		533,425
			411423-1	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				359,127		359,127
		CR 326 (SW 78TH PL) FROM END OF PAVEMENT TO CR 347	430690-1	Total	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,052,834					1,052,834
		CR 326 AT WACASSA RIVER BRIDGE #340016	415249-1	Total	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		117,538				117,538
			415249-1	Total	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		27,815				27,815
			415249-1	Total	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		10,787				10,787
			415249-1	Total	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,538,450				1,538,450
			415249-1	Total	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
			415249-1	Total				088718	CONSTRUCT INSPECT CONSULT	Federal		657,820				657,820
		CR 40 (EAST) FROM US 19/US 98 TO MARION COUNTY LINE	431633-1	Total	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	156,140	2,201,575				2,357,715
		CR 456 (GULF BLVD) AT LEWIS PASS BRIDGE #340011	415253-1	Total	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,690,480				1,690,480
			415253-1	Total	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		849,344				849,344
			415253-1	Total	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		13,686				13,686
			415253-1	Total	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		35,963				35,963
			415253-1	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,123,000		1,123,000
		CR 456 (GULF BLVD) CREEK TO DAUGHTRY BAYOU BRIDGE #340010	415252-1	Total	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		898,993		1,149,778		2,048,771
			415252-1	Total	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		345,989				345,989
			415252-1	Total	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		58,969				58,969
			415252-1	Total	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,526,750		2,526,750
			415252-1	Total	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		51,210				51,210
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413525-1	Total	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	29,498	30,384	31,302	32,249	33,221	156,654
			413525-1	Total							29,498	30,384	31,302	32,249	33,221	156,654

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		GEORGE T LEWIS APT DESIGN & OVERLAY RUNWAY 5 /23 & TURNAROUNDS PFL7651	433114-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	451,000					451,000
		<b>433114-1 Total</b>									<b>451,000</b>					<b>451,000</b>
		GEORGE T LEWIS APT INSTALL AWOS III	433122-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					199,762	199,762
		<b>433122-1 Total</b>													<b>199,762</b>	<b>199,762</b>
		GEORGE T LEWIS APT REPLACE ROTATING BEACON,W INDSOCK & SEG CIR PFL7649	427242-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
		<b>427242-1 Total</b>									<b>100,000</b>				<b>100,000</b>	<b>100,000</b>
		JOB ACCESS NON URBAN TRANSPORTATION SERVICES IN LEVY SECTION 5316	434374-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	143,456					143,456
		<b>434374-1 Total</b>									<b>143,456</b>					<b>143,456</b>
		LEVY COUNTY DDR BOX RURAL	210402-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		992,250				992,250
		<b>210402-1 Total</b>									<b>992,250</b>					<b>992,250</b>
		LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423320-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	213,417					213,417
		<b>423320-1 Total</b>									<b>213,417</b>					<b>213,417</b>
		LEVY COUNTY DDR BOX RURAL	427260-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	426,834					426,834
		<b>427260-1 Total</b>									<b>426,834</b>					<b>426,834</b>
		LIGHTING AGREEMENTS LEVY COUNTY	414411-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	88,502	224,088	235,292	247,057	259,410	965,847
		<b>414411-1 Total</b>									<b>88,502</b>	<b>224,088</b>	<b>235,292</b>	<b>247,057</b>	<b>259,410</b>	<b>965,847</b>
		NW 110 AVE/CLAY LAND ING ROAD FROM SR 320 TO END OF ROAD	432765-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	88,502	91,157	93,894	96,718	99,621	469,892
		<b>432765-1 Total</b>									<b>88,502</b>	<b>91,157</b>	<b>93,894</b>	<b>96,718</b>	<b>99,621</b>	<b>469,892</b>
		SR 121 NEAR NE 200TH STR/WILLISTON REBUILD RR XING #622533-D	431155-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		250,000				250,000
		<b>431155-1 Total</b>									<b>250,000</b>				<b>250,000</b>	<b>250,000</b>
		SR 24 AT #3 CHANNEL BR. NO. 340003	432194-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000					90,000
		<b>432194-1 Total</b>									<b>90,000</b>					<b>90,000</b>
		SR 24 FROM SR 55 (US 19) TO BRONSON CITY LIMITS	430548-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,376,625				4,376,625
		<b>430548-1 Total</b>										<b>4,376,625</b>				<b>4,376,625</b>
		SR 500 (US 27) E. NOBLE AVE @ 8TH STREET IN WILLISTON XING223535S	432862-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	234,000					234,000
		<b>432862-1 Total</b>									<b>234,000</b>					<b>234,000</b>
		SR 55 (US 19/98) FR WITHLACOOCHIE RIVER TO INGLIS AVENUE	432252-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	57,962					57,962
		<b>432252-1 Total</b>									<b>57,962</b>					<b>57,962</b>
		WILLISTON MUNICIPAL APT APRON RECONSTRUCTION/ REPAIR/OVERLAY PFL007803	427235-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
		<b>427235-1 Total</b>									<b>600,000</b>					<b>600,000</b>
		WILLISTON MUNICIPAL APT DGN & CONST COPORATE HANGAR PFL0003496	431258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				600,000		600,000
		<b>431258-1 Total</b>												<b>600,000</b>		<b>600,000</b>
		WILLISTON MUNICIPAL APT DGN & CONST NEW TWY FOR RUNWAY 14/32 PFL06521	433129-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
		<b>433129-1 Total</b>													<b>250,000</b>	<b>250,000</b>
		WILLISTON MUNICIPAL APT FENCING PFL0003695	428822-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			6,250	3,950		10,200
		<b>428822-1 Total</b>											<b>6,250</b>	<b>3,950</b>		<b>10,200</b>
		MADISON BALBOA ROAD FROM SR 53 TO FARM ROAD	428822-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,328,352					1,328,352
		<b>428822-1 Total</b>									<b>1,328,352</b>					<b>1,328,352</b>
		CR 146 (NW LITTLE CAT) FROM: SR 53 TO: CR 150/NW LOVETT RD	431634-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,208,520					2,208,520
		<b>431634-1 Total</b>									<b>2,208,520</b>					<b>2,208,520</b>
		CR 53 SOUTH FROM LAFAYETTE C/L TO MIDWAY ESTATES STREET	432603-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,540,000				1,540,000
		<b>432603-1 Total</b>										<b>1,540,000</b>				<b>1,540,000</b>
		D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	12,185	12,554	12,935	13,315	13,729	64,718
		<b>413526-1 Total</b>									<b>12,185</b>	<b>12,554</b>	<b>12,935</b>	<b>13,315</b>	<b>13,729</b>	<b>64,718</b>
		GENOA ROAD FROM SR 53 TO BALBOA ROAD	426046-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,495,618					1,495,618
		<b>426046-1 Total</b>									<b>1,495,618</b>					<b>1,495,618</b>
		HONEY LAKE ROAD FM SR 10/US 90 TO: US 221	430698-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,676,500			1,676,500
		<b>430698-1 Total</b>											<b>1,676,500</b>			<b>1,676,500</b>
		I-10 (SR 8) FROM JEFFERSON C/L TO MP 11.333	426984-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,549,000				9,549,000
		<b>426984-1 Total</b>										<b>9,549,000</b>				<b>9,549,000</b>
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	36,895	38,001	39,143	40,318	41,529	195,886
		<b>414412-1 Total</b>									<b>36,895</b>	<b>38,001</b>	<b>39,143</b>	<b>40,318</b>	<b>41,529</b>	<b>195,886</b>
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423321-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	99,217					99,217
		<b>423321-1 Total</b>									<b>99,217</b>					<b>99,217</b>
		MADISON COUNTY VARIOUS SIGNING & PAVEMENT MARKINGS	427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	198,434	104,178	109,387	114,856	120,599	449,020
		<b>427261-1 Total</b>									<b>198,434</b>	<b>104,178</b>	<b>109,387</b>	<b>114,856</b>	<b>120,599</b>	<b>449,020</b>
		SR 10 (US 90) AT SR 53	433523-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	300,000					300,000
		<b>433523-1 Total</b>									<b>300,000</b>					<b>300,000</b>
		SR 10 (US 90) AT SR 53N/WASHINGTON ST	210538-4	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	56,965					56,965
		<b>210538-4 Total</b>									<b>56,965</b>					<b>56,965</b>
		SR 10 (US 90) AT SR 53N/WASHINGTON ST	430747-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	524,708	169,760				694,468
		<b>430747-1 Total</b>									<b>524,708</b>	<b>169,760</b>				<b>694,468</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total		
MADISON		SR 10 (US 90) AT SR 53N/WASHINGTON ST	430747-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		15,279				15,279		
			430747-1 Total										185,039				185,039	
		SR 10 (US 90) FROM END OF 4 LANE TO SUWANNEE C/L	428697-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,430,346					4,430,346	
										State 100%		1,935,835					1,935,835	
										State 100%		10,610					10,610	
										State 100%		572,959					572,959	
			428697-1 Total										6,949,750				6,949,750	
		SR 14 NEAR SW HORRY AVE/MADISON REBUILD RR XING #625497-V	431157-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		200,000					200,000	
			431157-1 Total									200,000					200,000	
		SR 8(I-10)AUCILLA RV BR NO'S 350038 WB & 350055 EB	432054-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							130,000	
			432054-1 Total										130,000				130,000	
		SW CR 360A FROM SR 14 TO US 90/SR 10	432602-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%							770,000	
			432602-1 Total											770,000			770,000	
		NASSAU		5316 JOB ACCESS NON URBAN FOR TRANSPORTATION RELATED SERVICES NASSAU	433770-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	125,000 125,000		770,000			1,020,000
					433770-1 Total									250,000				250,000
ANDREWS ROAD FROM CR 121 TO US1	432767-1			RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					704,000	704,000		
	432767-1 Total														704,000	704,000		
CHESTER ROAD FROM SR A1A TO GREEN PINE ROAD	426031-2			ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			3,281,554	1,516,333			4,797,887	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		278,712					278,712	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						10,710,857	10,710,857	
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					200,000		200,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						763,080	763,080	
	426031-2 Total											278,712	3,281,554	1,716,333	11,473,937		16,750,536	
CR 115 (OLD DIXIE HY ) FROM HENRY SMITH RD TO BYPASS RD	431638-1			RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%							1,859,026	
	431638-1 Total												1,859,026				1,859,026	
CR 121 FROM CURRY LANE/ADDISON LANE TO ANDREWS ROAD	431636-1			RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%							1,654,356	
	431636-1 Total											1,654,356					1,654,356	
CRAWFORD ROAD FROM: CR 121 TO: OLD ALABAMA TRAIL	430691-1			NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							911,170	
	430691-1 Total										911,170				911,170			
CRAWFORD ROAD FROM: OLD ALABAMA TRAIL TO: SR 200/US 301	430691-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							1,382,827			
	430691-2 Total										1,382,827				1,382,827			
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		45,603		48,387		49,836	51,334	242,131		
	413532-1 Total									45,603	46,971	48,387		49,836	51,334	242,131		
FERNANDINA BCH APT DESIGN & CONST CORPORATE HANGAR PFL0005783	425878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						400,000 400,000	800,000 800,000			
	425878-1 Total													800,000 800,000	1,600,000 1,600,000			
FERNANDINA BCH APT DESIGN & CONST NEW TERMINAL PFL0002602	427248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		700,000 700,000		550,000 550,000			1,250,000 1,250,000			
	427248-1 Total									1,400,000		1,100,000			2,500,000			
FERNANDINA BCH APT DGN & CONST T/W B&E LGHTS SIGNAGE& NAV AIDS FPL8711	431410-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		25,000 900,000 25,000					950,000 900,000 25,000			
	431410-1 Total										950,000				950,000			
FERNANDINA BCH APT DSN & CONST EAST APRON & DRAINAGE FPL0002603	431411-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		120,000 30,000					150,000 30,000			
	431411-1 Total									150,000					150,000			
FERNANDINA BCH MUNIC IPAL APT DESIGN & REHAB APRON PFL0005781	432763-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		405,000 101,250					506,250 101,250			
	432763-1 Total									506,250					506,250			
FIRST COAST RAILROAD LINE UPGRADE	433418-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808 NSB	RAIL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local			1,517,625 505,875				2,023,500 505,875			
	433418-1 Total										2,023,500				2,023,500			
HILLARD AIRPARK CONSTRUCT APT SECURITY FENCING PFL0009155	431393-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			11,850 450,000 11,850				473,700 450,000 11,850			
	431393-1 Total										473,700				473,700			
HILLARD AIRPARK CONSTRUCT NEW FUEL FARM PFL0009610	433116-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		125,000					125,000			
	433116-1 Total									125,000					125,000			
HILLARD AIRPARK DESIGN & CONST BOX HANGAR PFL0007270	431303-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					240,000 60,000		300,000 60,000			
	431303-1 Total												240,000 60,000		300,000 60,000			
HILLIARD AIRPARK ACQUIRE LAND FOR RUNWAY PROTECTION PFL0003064	217283-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				138,150			138,150			
	217283-4 Total										138,150				138,150			
I-95 (SR 9) AT US 17 INTERCHANGE	430739-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		74,614					74,614			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				330,600			330,600			
	430739-1 Total									74,614	330,600				405,214			
I-95 (SR 9) FROM DUVAL C/L TO GEORGIA S/L	428809-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal		27,440					27,440			
	428809-1 Total									27,440					27,440			
LIGHTING AGREEMENTS NASSAU COUNTY	414418-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		47,465	48,858	50,325	51,836	53,393	251,877			
	414418-1 Total									47,465	48,858	50,325	51,836	53,393	251,877			
MIDDLE/GRIFFIN ROAD FROM COLBY DRIVE TO CR 108	432798-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,366,236		1,366,236			
	432798-1 Total												1,366,236		1,366,236			
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423322-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		266,057 266,057					532,114 266,057			
	423322-1 Total									532,114					532,114			
	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		279,360 279,360	293,328 293,328	307,994 307,994	323,394 323,394	323,394 323,394	1,204,076 1,204,076			
	427263-1 Total									558,720	586,656	615,988	646,788	646,788	2,408,152			
PORT OF FERNANDINA BERTH DREDGING	433288-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local							3,650,000 3,650,000			
	433288-1 Total														7,300,000 7,300,000			
PORT OF FERNANDINA PIER EXTENTION PROJECT PHASE 2	431447-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local		6,164,063 2,054,688					8,218,751 2,054,688			

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PORT OF FERNANDINA PIER EXTENTION PROJECT PHASE 2	431447-1	Total							8,218,751					8,218,751
		PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES	423221-1		SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	200				200
			423221-1	Total							200					200
		PURCHASE OF CUSTOMS INSPECTIONS/SCALES FOR PORT OF FERNANDINA	433434-1		SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	75,000				75,000
			433434-1	Total					NSB	NOT STATE BUDGET	Local	75,000				75,000
			433434-1	Total							150,000					150,000
		RADIO AVENUE FROM US 17 TO MINOR ROAD	425890-1		NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			238,313		238,313
			425890-1	Total										238,313		238,313
		SR 15 (US 1) FROM DUVAL C/L TO 5TH AVE	428711-1		RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,977,929
			428711-1	Total					088849	PRELIMINARY ENGR CONSULT	State 100%					10,610
			428711-1	Total					088718	CONSTRUCT INSPECT CONSULT	State 100%					448,014
			428711-1	Total												5,436,553
		SR 200 (A1A) FROM EVELYN STREET TO ZWEIFEL ROAD	431970-1		LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000				100,000
			431970-1	Total							100,000					100,000
		SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD	210711-2		ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,325,340	1,793,339	574,660		4,693,339
			210711-2	Total					088853	RIGHT-OF-WAY SUPPORT	State 100%	183,342				183,342
			210711-2	Total					088716	INTRASTATE HIGHWAY CONSTR	Federal					26,952,000
			210711-2	Total					088716	INTRASTATE HIGHWAY CONSTR	Local					3,000,000
			210711-2	Total					088849	PRELIMINARY ENGR CONSULT	Federal					898,400
			210711-2	Total					088718	CONSTRUCT INSPECT CONSULT	Federal					5,390,400
			210711-2	Total					088849	PRELIMINARY ENGR CONSULT	Federal					300,000
			210711-2	Total							2,808,682	1,793,339	574,660	36,240,800		41,417,481
		SR 200 (A1A) FROM US 17 TO CR 107	210712-1		ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	635,256				635,256
			210712-1	Total							635,256					635,256
		SR 200 (A1A) FROM W.OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE	210712-3		ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,700,361				6,700,361
			210712-3	Total							200					1,864,094
			210712-3	Total					088777	RIGHT-OF-WAY LAND ACQ	State 100%	157,590				157,590
			210712-3	Total					088853	RIGHT-OF-WAY SUPPORT	State 100%	281,890	200,000			481,890
			210712-3	Total					088716	INTRASTATE HIGHWAY CONSTR	Federal	5,107,229				5,107,229
			210712-3	Total							State 100%	9,326,771				9,326,771
			210712-3	Total							Local	3,618,222				3,618,222
			210712-3	Total					088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,187,303				1,187,303
			210712-3	Total					088849	PRELIMINARY ENGR CONSULT	Local	17,253				17,253
			210712-3	Total					088718	CONSTRUCT INSPECT CONSULT	Federal	1,689,078				1,689,078
			210712-3	Total							28,085,897	2,063,894				30,149,791
		SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD	210712-4		ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,671,525				4,671,525
			210712-4	Total							575,161	5,466,792				6,041,953
			210712-4	Total					088777	RIGHT-OF-WAY LAND ACQ	State 100%	33,696				33,696
			210712-4	Total					088853	RIGHT-OF-WAY SUPPORT	State 100%	85,296				85,296
			210712-4	Total					088716	INTRASTATE HIGHWAY CONSTR	Federal			24,788,400		24,788,400
			210712-4	Total							State 100%	4,368,000				4,368,000
			210712-4	Total							Local	3,000,000				3,000,000
			210712-4	Total					088718	CONSTRUCT INSPECT CONSULT	State 100%	625,913		3,481,300		4,107,213
		SR 5 (US 17) FROM DUVAL C/L TO I-95	428710-1		RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,365,678	5,466,792	32,782,313	3,481,300	47,096,083
			428710-1	Total					088849	PRELIMINARY ENGR CONSULT	State 100%	4,264,157				4,264,157
			428710-1	Total					088718	CONSTRUCT INSPECT CONSULT	State 100%	10,310				10,310
			428710-1	Total							343,323					343,323
			428710-1	Total							4,617,790					4,617,790
		SR 5 (US 17) YULEE NEAR SR 200(A1A) -REBUILD RR CROSSING#620800-X	427224-1		RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	475,000				475,000
			427224-1	Total							475,000					475,000
		SR200/JASMINE STREET W. JASMINE ST GREENWAY TRA E. JASMINE ST GREENWAY	210705-7		WETLAND MITIGATION/RESTORATION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,547				10,547
			210705-7	Total							10,547					10,547
		THOMAS CREEK ROAD FROM US 301/SR 200 TO DUVAL C/L	432604-1		RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			924,000		924,000
			432604-1	Total									924,000			924,000
	PUTNAM	5316 JOB ACCESS NON URBAN OPERATIN ASSISTANCE FOR ROUTE PC50	433347-1		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	87,437				87,437
			433347-1	Total					NSB	NOT STATE BUDGET	Local	87,437				87,437
			433347-1	Total							174,874					174,874
		5317 NEW FREEDOM NON URBAN OPERATING ASSISTANCE FOR ROUTE 14	433345-1		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	13,500				13,500
			433345-1	Total					NSB	NOT STATE BUDGET	Local	13,500				13,500
			433345-1	Total							27,000					27,000
		5317 NEW FREEDOM NON URBAN OPERATING ASSISTANCE FOR ROUTE 16	433343-1		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	18,900				18,900
			433343-1	Total					NSB	NOT STATE BUDGET	Local	18,900				18,900
			433343-1	Total							37,800					37,800
		5317 NEW FREEDOM NON URBAN OPERATING ASSISTANCE FOR ROUTE 22	433344-1		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	49,645				49,645
			433344-1	Total					NSB	NOT STATE BUDGET	Local	49,645				49,645
			433344-1	Total							99,290					99,290
		5317 NEW FREEDOM NON URBAN OPERATING ASSISTANCE ROUTE 12	433598-1		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	72,903				72,903
			433598-1	Total					NSB	NOT STATE BUDGET	Local	72,903				72,903
			433598-1	Total							145,806					145,806
		5317 NEW FREEDON NON URBAN OPERATING ASSISTANCE FOR ROUTE 10	433346-1		OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	70,203				70,203
			433346-1	Total					NSB	NOT STATE BUDGET	Local	70,203				70,203
			433346-1	Total							140,406					140,406
		CR 315 FROM SR 100 TO CLAY COUNTY LINE	431639-1		RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		689,967			689,967
			431639-1	Total									689,967			689,967
		D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1		TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	73,896	71,689	73,852	76,065	78,360
			413533-1	Total							73,896	71,689	73,852	76,065	78,360	
		FORT GATES FERRY RD FR SR 19 TO MOUNT ROYAL AVE.	433032-1		ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,250,000			2,250,000
			433032-1	Total								2,250,000				2,250,000
		HOLLOWAY ROAD FROM SR 100 TO TINSLEY ROAD	430700-1		NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,263,315			1,263,315
			430700-1	Total								1,263,315				1,263,315
		LIGHTING AGREEMENTS PUTNAM COUNTY	414419-1		LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	139,228	143,406	147,710	152,143	156,709
			414419-1	Total							139,228	143,406	147,710	152,143	156,709	
		LT KAY LARKIN FIELD DESIGN & UPGRADE ELECTRICAL VAULT PFL09804	433118-1		AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					450,000
			433118-1	Total												

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		LT KAY LARKIN FIELD DESIGN & UPGRADE ELECTRICAL VAULT PFL09804	433118-1 Total												900,000
		LT KAY LARKIN FIELD DGN & CONST AIRCRAFT WASH RACK & UTILITIES PFL9319	431382-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000			100,000
								NSB	NOT STATE BUDGET	Local		25,000			25,000
			431382-1 Total									125,000			125,000
		MAIN STREET FROM: JUNCTION ROAD TO: END OF EXISTING TRAIL	430512-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,202				90,202
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				650,000	650,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				65,000	65,000
			430512-1 Total								90,202			715,000	805,202
		PALATKA KAY LARKIN CONDUCT E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		276,500			276,500
								NSB	NOT STATE BUDGET	Local		276,500			276,500
			427550-2 Total									553,000			553,000
		PALATKA KAY LARKIN DESIGN & CONST SECURITY FENCE/ACCESS CTLS PFL8718	429052-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		223,500			223,500
			429052-1 Total									223,500			223,500
		PALATKA KAY LARKIN FIELD DESIGN & CONST APT DRAIN PFL0007505	425171-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000				400,000
								NSB	NOT STATE BUDGET	Local	100,000				100,000
			425171-1 Total								500,000			500,000	
		PALATKA LT KAY LARKI DESIGN&CONST W ACCESS RD DRAINAGE& UTILITY PFL4350	428836-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	325,000	725,000
								NSB	NOT STATE BUDGET	Local			100,000	84,250	184,250
			428836-1 Total									500,000	409,250	909,250	
		PALATKA-LT KAY LARKI DESIGN&CONST W AREA TXW, LGHT & DRAINAGE PFL003806	428835-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			15,000	35,000	50,000
								NSB	NOT STATE BUDGET	Federal				950,000	950,000
										Local			15,000	35,000	
			428835-1 Total										30,000	1,020,000	1,050,000
		PUTNAM CO STATE OF GOOD REPAIR TO PURCHASE VEHICLES	433058-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,624,000				1,624,000
								NSB	NOT STATE BUDGET	Local	406,000				406,000
			433058-1 Total								2,030,000			2,030,000	
		PUTNAM CO. DDR TARGETS-URBAN	210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,878,684	3,051,684
			210010-1 Total											2,878,684	3,051,684
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423323-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	301,740				301,740
								NSB	NOT STATE BUDGET	Local	301,740				603,480
			423323-1 Total								603,480			603,480	
			427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		316,826	332,667	349,302	366,767
								NSB	NOT STATE BUDGET	Local		316,826	332,667	349,302	366,767
			427264-1 Total								633,652	665,334	698,604	733,534	2,731,124
		SR 100 (PUTNAM HALL) FM 200' W OF SR 16 TO 50' E OF SR 26	432272-1	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				13,714	13,714
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				12,099	12,099
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				65,889	65,889
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				5,930	5,930
			432272-1 Total										25,813	71,819	97,632
		SR 100 FROM CLAY C/L TO AIRPORT ROAD	210014-2	RESURFACING	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,000				20,000
			210014-2 Total								20,000			20,000	
		SR 100 FROM SJWMD OFFICE TO EAST OF US 17	210031-8	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			667,822	1,873,622	493,416
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		60,471			60,471
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		236,308			236,308
			210031-8 Total										667,822	1,873,622	493,416
		SR 100/RAIL TRAIL FROM ROBERTS LANE TO SJWMD OFFICE	428202-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000			500,000
			428202-3 Total								500,000			500,000	
		SR 15 ( US 17 ) FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE	210028-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,228,814			5,228,814
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,763,417			10,763,417
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	150,000				150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,540,797		3,540,797
			210028-3 Total								150,000	15,992,231	3,540,797	19,683,028	
		SR 15 (US 17) FR W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO	210028-5	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		620,543			620,543
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	5,563,765				5,563,765
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	385,413				385,413
										Federal	17,673			17,673	
										Federal Earmark	242,777			242,777	
										State 100%	559			559	
			210028-5 Total								6,210,187	620,543		6,830,730	
		SR 15 (US 17) FROM CR 309 IN SATSUMA TO W. OF DUNN CREEK BRIDGE	210028-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,249,302	1,688,549	1,000,000		3,937,851
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	1,189,177				1,189,177
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	28,961				28,961
										Federal Earmark	164,282			164,282	
										Federal	277,457			277,457	
										Federal Earmark	638,638			638,638	
			210028-6 Total								3,547,817	1,688,549	1,000,000	6,236,366	
		SR 15 (US 17) FROM FEAGLE STREET TO CR 309	430552-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,784,600			2,784,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			250,614		250,614
			430552-1 Total										3,035,214	3,035,214	
		SR 15 (US 17) FROM JUNCTION ROAD TO LAUREL LANE/M.P. 6.406	430737-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	822,738				822,738
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,046				74,046
			430737-1 Total								896,784			896,784	
		SR 15 (US 17) FROM VOLUSIA C/L TO JUNCTION ROAD	430551-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,015,900			2,015,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610			10,610
								088718	CONSTRUCT INSPECT CONSULT	State 100%		181,431			181,431
			430551-1 Total									2,207,941		2,207,941	
		SR 15 (US 17) FROM W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO	210028-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	775,056				775,056
					58	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000				2,000,000
			210028-4 Total								2,775,056			2,775,056	
		SR 15 (US 17) FROM: CAMPGROUND ENTRANCE TO: BEGIN OF MEMORIAL BR.	425278-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000				500,000
			425278-1 Total								500,000			500,000	
		SR 19 FROM MARION C/L TO BARGE CANAL BRIDGE	432265-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	375,000				375,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,095,000		4,095,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			61,425		61,425



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 19 FROM MARION C/L TO BARGE CANAL BRIDGE	432265-1 Total								375,000					4,531,425
		SR 20 FROM ALACHUA C/L TO CR 315	423424-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,692		4,156,425			4,692
			423424-1 Total								4,692					4,692
		SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE	210024-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		540,628	5,000,000	12,087,527		17,628,155
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		340,985				340,985
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,931,664				1,931,664
										State 100%	3,615				3,615	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			918,000			918,000
			210024-4 Total								3,615	2,813,277	5,918,000	12,087,527		20,822,419
		SR 20 FROM CR 315 TO ROWLANDS AVE.	430740-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	721,700					721,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	35,260					35,260
			430740-1 Total								756,960					756,960
		SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN	210024-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,555				8,555
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			7,352,085	4,931,429		12,283,514
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		913,731				913,731
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		258,157				258,157
										State 100%	254,683					254,683
			210024-5 Total								254,683	1,180,443	7,352,085	4,931,429		13,718,640
		SR 207 FROM END OF CURB & GUTTER TO ST. JOHNS C/L	428712-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,491,865					2,491,865
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,832,244					2,832,244
										State 100%	10,310					10,310
										State 100%	426,834					426,834
			428712-1 Total								5,761,253					5,761,253
		SR 207 RAIL TRAIL SR 207/PUTNAM CTY BLVD TO ST. JOHNS C/L	210286-9	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,429,087				1,429,087
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		329,427				329,427
			210286-9 Total									1,758,514				1,758,514
ST. JOHNS		5316 JOB ACCESS SMALL URBAN EMPLOYMENT & RELATED ACTIVITIES	433365-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	111,506					111,506
								NSB	NOT STATE BUDGET	Local	111,506					111,506
			433365-1 Total								223,012					223,012
			433368-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	232,026					232,026
								NSB	NOT STATE BUDGET	Local	232,026					232,026
			433368-1 Total								464,052					464,052
		ARMSTRONG PARK TRAIL AND TRAILHEAD	432257-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088716	NOT STATE BUDGET	Local	1,000					1,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			305,000			305,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,000			10,000
			432257-1 Total								1,000		315,000			316,000
		BRIDGE OF LIONS BR NO 780074 REHABILITATION	210255-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	356,737					356,737
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	222,614					222,614
										R/W and Bridge Bonds	926					926
										State 100%	17,024					17,024
			210255-1 Total								597,301					597,301
		CR 210 @ SR 5(US 1) NEAR ST.AUG. RAILROAD CROSSING 271832N	432878-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	243,000					243,000
			432878-1 Total								243,000					243,000
		CR 210 @ US 1 PHASE 1	210420-9	NEW BRIDGE CONSTRUCTION	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	285,407					285,407
			210420-9 Total								285,407					285,407
		D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	196,734	202,368	208,652	214,947	221,404	1,044,105
			413534-1 Total								196,734	202,368	208,652	214,947	221,404	1,044,105
		HASTINGS COMMUNITY CENTER - TRAILHEAD	432256-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			305,000			305,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			54,600			54,600
			432256-1 Total										359,600			359,600
		I-95 FROM SOUTH RAMP /MILEPOST=552 TO NORTH RAMP MILEPOST=1.366	429696-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	223,005					223,005
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	82,480					82,480
			429696-1 Total								305,485					305,485
		LIGHTING AGREEMENTS ST. JOHNS COUNTY	414420-1	MISCELLANEOUS CONSTRUCTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,882	134,809	138,855	143,022	147,314	694,882
			414420-1 Total								130,882	134,809	138,855	143,022	147,314	694,882
		MADEORE STREET NEAR RODRIGUEZ ST IN ST AUG CROSSING 271889P	432881-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	267,000					267,000
			432881-1 Total								267,000					267,000
		NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGAR PFL0007534	433126-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						750,000
								NSB	NOT STATE BUDGET	Local						750,000
			433126-1 Total													1,500,000
		NORTHEAST FLORIDA REGIONAL APT DESIGN & CONSTRUCT APRON SGJ630	433119-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						650,788
								NSB	NOT STATE BUDGET	Local						650,788
			433119-1 Total													1,301,576
		SERVICE DEVELOPMENT ST JOHNS CO/ST AUGUSTINE NEW TRANSIT SERVICE	433524-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,500					40,500
								NSB	NOT STATE BUDGET	Local	40,500					40,500
			433524-1 Total								81,000					81,000
		SR 13 AT SR 16 (AT WARDS CREEK) BR# 780078	424454-1	REPLACE OR WIDEN BR CULVERT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	513,952					513,952
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	80,363					80,363
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,361,575					4,361,575
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,240					41,240
								088718	CONSTRUCT INSPECT CONSULT	Federal	18,537					18,537
			424454-1 Total								5,015,667					5,015,667
		SR 13 FR HOLLY BERRY LAND TO ROBERTS ROAD	429752-5	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	193,705					193,705
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	19,857					19,857
			429752-5 Total								213,562					213,562
		SR 16 (HORN RD) NEAR US 1 ST AUGUSTINE INSTALL CONCRETE #271844H	433140-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			250,000			250,000
			433140-1 Total										250,000			250,000
		SR 16 SHANDS BRIDGE PAINTING #780056	210454-2	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						90,000
			210454-2 Total													90,000
		SR 206 / ICWW MATANZAS BR # 780090	210458-2	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	150,000					150,000
			210458-2 Total								150,000					150,000
		SR 206 AT MATANZAS RIVER ICWW CRESCENT BEACH BR#780090	430449-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,494,400				3,494,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		314,496				314,496
			430449-1 Total													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 207 (HASTINGS RD) NEAR DOBBS RD IN JACKSONVILLE #271891R	433139-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			250,000			250,000
			433139-1 Total										250,000			250,000
		SR 207 FM OLD 207 EAST CURVE TO OLD SR207 WEST CURVE	432448-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			432448-1 Total								150,000					150,000
		SR 207 FROM PUTNAM C/L TO SR 206	432264-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
			432264-1 Total								225,000					225,000
			433171-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						495,000
			433171-1 Total													495,000
		SR 312 EB AT MATANZAS RIVER BR NO 780089	428229-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,753,628					3,753,628
			428229-1 Total								3,753,628					3,753,628
			55100100		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,620					20,620
			55100100 Total								20,620					20,620
			55150200		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	921,218					921,218
			428229-1 Total								4,695,466					4,695,466
		SR 313 FROM SR 207 TO SR 16	210230-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,326,364					4,326,364
			210230-2 Total								4,326,364					4,326,364
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	87,648					87,648
			45 Total								87,648					87,648
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	545,965					545,965
			4B Total								545,965					545,965
			210230-2 Total								4,959,977	165,222				5,125,200
			210420-7	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	60,976					60,976
			210420-7 Total								60,976					60,976
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	10,661					10,661
			45 Total								10,661					10,661
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,637					71,637
			4B Total								71,637					71,637
		SR 5 (US 1) @ CR 210	210448-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	603,574					603,574
			210448-2 Total								603,574					603,574
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,785					3,785
			4B Total								3,785					3,785
			432406-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,634,874
			432406-1 Total													1,634,874
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						147,139
			62 Total													147,139
			432406-1 Total													1,782,013
		SR 5A (KING STREET) FROM: SAN SEBASTIAN RIVER TO: MALAGA STREET	424786-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	199,170					199,170
			424786-1 Total								199,170					199,170
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,252					4,252
			4B Total								4,252					4,252
			428271-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	203,422					203,422
			428271-2 Total								203,422					203,422
		SR 9B CR 2209 TO DUVAL C/L	431418-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
			431418-2 Total								2,000,000					2,000,000
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,227,033					8,227,033
			43 Total								8,227,033					8,227,033
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,001					1,001
			45 Total								1,001					1,001
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	134,389					134,389
			4B Total								134,389					134,389
			431418-2 Total								8,362,423	100,000				8,462,423
			434018-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000	241,421				2,241,421
			434018-1 Total								2,000,000	241,421				2,241,421
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,227,033					8,227,033
			45 Total								8,227,033					8,227,033
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,001					1,001
			4B Total								1,001					1,001
			434018-1 Total								8,362,423	100,000				8,462,423
		SR A1A (MAY ST) FROM SAN MARCO TO MAGNOLIA AVE	210452-4	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	106					106
			210452-4 Total								106					106
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,037,400
			52 Total													1,037,400
			56	CONST UTILITY	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						300,000
			56 Total													300,000
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						63,882
			62 Total													63,882
			210452-4 Total								106					1,401,388
		SR A1A FROM PGA TOUR RD TO PONTE VEDRA LAKES BLVD	432405-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,367,439
			432405-1 Total													1,367,439
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						11,746
			62 Total													11,746
			432405-1 Total													1,379,185
		SR A1A HOSPITAL CREEK BR. NO.78071 UNDER WATER WORK	432048-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		115,000				115,000
			432048-1 Total									115,000				115,000
		SR A1A IN ST.AUGUST. FROM DONDAVILLE ROAD TO SR 312	430066-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	490,000					490,000
			430066-1 Total								490,000					490,000
		ST AUG APT DESIGN & CONST APPROACHING LIGHTIN G SYS RUNWAY 13 PFL7537	427244-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000				50,000
			427244-1 Total									50,000				50,000
			427243-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		900,000				900,000
			427243-1 Total									900,000				900,000
			427244-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000				50,000
			427244-2 Total									50,000				50,000
			427243-1 Total									1,000,000				1,000,000
			427244-2 Total									1,000,000				1,000,000
			427243-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000				50,000
			427243-1 Total									50,000				50,000
			427244-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		950,000				950,000
			427244-2 Total									950,000				950,000
			427244-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100									

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Category	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		ST AUGUSTINE APT DESIGN&REHAB TAXIWAY A, LIGHTING& DRAINAGE SGJ645	428838-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			105,556			105,556
		<b>428838-1 Total</b>											<b>2,111,112</b>			<b>2,111,112</b>
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,557,207	483,282	449,114	480,552	514,191	3,484,346
		<b>429203-1 Total</b>								Local	389,302	120,820	112,278	120,138	128,548	871,086
		ST JOHNS CO FED SECT 5309 TRANSIT VEHICLE FOR REPLACEMENT SUNSHINE BUS	429203-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	<b>1,946,509</b>	<b>604,102</b>	<b>561,392</b>	<b>600,690</b>	<b>4,355,432</b>	
		<b>431991-1 Total</b>								Local	600,000	600,000	600,000	600,000	3,000,000	
		ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423324-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	150,000	150,000	150,000	150,000	150,000	750,000
		<b>423324-1 Total</b>								Local	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
		ST. JOHNS CO/DDR BOX TARGET - URBAN	427265-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	188,596	188,596	188,596	188,596	188,596	937,192
		<b>427265-1 Total</b>								Local	<b>377,192</b>					<b>377,192</b>
		ST. JOHNS CO/DDR BOX TARGET - URBAN	210214-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,961,114	15,868,034	20,829,148
		<b>210214-2 Total</b>								Federal				10,502,000	10,502,000	
		ST. JOHNS CO/DDR BOX URBAN CONTINGENCY	210214-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,705			1,845,925	6,498,001	279,000
		<b>210214-1 Total</b>								State 100%				<b>1,845,925</b>	<b>21,961,115</b>	<b>16,147,034</b>
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	418441-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%		133,606	29,346	6,183,722	108,246	6,454,920
		<b>418441-1 Total</b>								Local	75,623					75,623
		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	<b>177,878</b>	<b>133,606</b>	<b>29,346</b>	<b>6,183,722</b>	<b>108,246</b>	<b>6,632,798</b>
		<b>406789-9 Total</b>								Local	368,341	371,675	380,011	380,011	391,411	1,891,449
		ST.JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	368,341	371,675	380,011	380,011	391,411	1,891,449
		<b>406789-8 Total</b>								Local	<b>736,682</b>	<b>743,350</b>	<b>760,022</b>	<b>760,022</b>	<b>782,822</b>	<b>3,782,898</b>
		122ND STREET FROM US 129 TO CR 49	432775-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						930,602
		<b>432775-1 Total</b>								Local						930,602
		164TH STEET OVER LITTLE RIVER BRIDGE #374004	433054-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	350,000					350,000
		<b>433054-1 Total</b>								State 100%						350,000
		240TH STREET FROM US 129 TO 65TH ROAD	432771-1	RESURFACING	58	CONST OTHER AGENCY	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%				720,000		720,000
		<b>432771-1 Total</b>								State 100%				<b>720,000</b>	<b>720,000</b>	
		29TH ROAD FROM CR 252 TO: SR 10/US 90	430701-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,004,205		1,004,205
		<b>430701-1 Total</b>								State 100%				<b>1,004,205</b>	<b>1,004,205</b>	
		65TH ROAD FR 240 TH STREET TO CR 248	433033-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%				300,000		300,000
		<b>433033-1 Total</b>								State 100%				<b>300,000</b>	<b>300,000</b>	
		98TH TERRACE OVER ROCKY CREEK BRIDGE #374012	433053-1	BRIDGE REHABILITATION	A8	ADMIN OTHER AGENCY	55102000	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	400,000					400,000
		<b>433053-1 Total</b>								State 100%	<b>400,000</b>					<b>400,000</b>
		CENTRAL ROAD FROM: CR 49 TO: CR 137	431640-1	RESURFACING	58	CONST OTHER AGENCY	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%				813,400		813,400
		<b>431640-1 Total</b>								State 100%				<b>813,400</b>	<b>813,400</b>	
		CR 137 FROM US 90 TO 8TH AVENUE	432253-1	SIDEWALK	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONST	Federal	307,345					307,345
		<b>432253-1 Total</b>								Federal	33,508					33,508
		CR 249 FROM CR 795 TO LIME AVENUE	432254-1	SIDEWALK	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONST	Federal	<b>340,853</b>					<b>340,853</b>
		<b>432254-1 Total</b>								Federal	226,721					226,721
		CR 250 (DOWLING PK) FROM: 235TH ROAD TO: 237TH ROAD	424769-1	SIDEWALK	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONST	Federal	18,014					18,014
		<b>424769-1 Total</b>								Federal	<b>244,735</b>					<b>244,735</b>
		CR 252 EXT FROM SR 51 TO CR 250	432605-1	RESURFACING	58	CONST OTHER AGENCY	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,820,000		1,820,000
		<b>432605-1 Total</b>								State 100%				<b>1,820,000</b>	<b>1,820,000</b>	
		CR 252 FROM: CR 349 TO: SR 249/US 129	430688-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%	296,491					296,491
		<b>430688-1 Total</b>								State 100%	1,220,589					1,220,589
		CR 252 FROM: SR 51 TO: CR 349	430688-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	<b>1,517,080</b>					<b>1,517,080</b>
		<b>430688-2 Total</b>								State 100%						1,506,600
		D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413527-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	28,184			30,788	31,740	149,633
		<b>413527-1 Total</b>								State 100%				<b>30,788</b>	<b>31,740</b>	<b>149,633</b>
		HOGAN ROAD FROM: SR 136 TO: CR 137	426034-1	RESURFACING	58	CONST OTHER AGENCY	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,309,981		1,309,981
		<b>426034-1 Total</b>								State 100%				<b>1,309,981</b>	<b>1,309,981</b>	
		LIGHTING AGREEMENTS SUWANNEE COUNTY	414413-1	LIGHTING	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	49,850			54,475	56,110	264,668
		<b>414413-1 Total</b>								State 100%	<b>49,850</b>			<b>54,475</b>	<b>56,110</b>	<b>264,668</b>
		N.E. PERIMETER ROAD FR US 90 TO US 129	426045-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,478,434					2,478,434
		<b>426045-1 Total</b>								State 100%	<b>2,478,434</b>					<b>2,478,434</b>
		SR 10 (US 90) NEAR VOYLES ST WEST OF LIVE OAK CROSSING 631204D	433133-1	RAILROAD CROSSING	57	CONST RAILROAD	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%				300,000		300,000
		<b>433133-1 Total</b>								State 100%				<b>300,000</b>	<b>300,000</b>	
		SR 249 (US 129) FROM: LIVE OAK CITY LIMIT TO: SR 10 (US 90)	430557-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		<b>430557-1 Total</b>								State 100%						3,057,600
		SR 51 (IRVIN AVE) FROM EVERGREEN AVE,SW TO WALKER AVE	430518-1	RESURFACING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	Federal				31,444		276,052
		<b>430518-1 Total</b>								Federal	<b>10,000</b>	<b>10,000</b>	<b>3,302,208</b>	<b>31,444</b>		<b>3,353,652</b>
		SR 51 FROM LAFAYETTE C/L TO ROUNDABOUT	432261-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	228,008					228,008
		<b>432261-1 Total</b>								State 100%	3,325					3,325
										State 100%	<b>231,333</b>					<b>231,333</b>
										State 100%	875,000					875,000
										State 100%				9,227,400		9,227,400
										State 100%				327,600		327,600
										State 100%				143,325		143,325

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 51 FROM LAFAYETTE C/L TO ROUNDABOUT	432261-1 Total								875,000		9,698,325			10,573,325
		SUWANNE COUNTY APT DESIGN & EXTEND TAXIWAY " B" PFL0003931	431273-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				25,000		25,000
								NSB	NOT STATE BUDGET	Federal				950,000		950,000
										Local				25,000		25,000
		SUWANNE COUNTY APT DRAINAGE/RETENTION, PHASE III PFL0006441	431273-1 Total											1,000,000		1,000,000
			428823-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
								NSB	NOT STATE BUDGET	Local			62,500		62,500	
													312,500		312,500	
		SUWANNEE CO AIRPORT DESIGN & CONSTRUCT GA TERMINAL EXPANSIO PFL6463	428823-1 Total													200,000
			433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						200,000
		SUWANNEE COUNTY AIR PORT DRAINAGE RETENTION PHASE II PFL0006440	433128-1 Total									250,000				250,000
			427236-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
			427236-1 Total									250,000				250,000
		SUWANNEE COUNTY APT CONSTRUCT/EXTEND RUNWAY 24J601	431272-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				50,000		50,000
								NSB	NOT STATE BUDGET	Federal				1,900,000		1,900,000
										Local				50,000		50,000
			431272-1 Total											2,000,000		2,000,000
		SUWANNEE COUNTY APT LAND ACQUISITION PFL0000240	431349-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
			431349-1 Total								150,000					150,000
		SUWANNEE COUNTY DDR TARGET BOX	210791-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
			210791-2 Total											10,502,001	112,000	10,614,001
		SUWANNEE CTY. SAFETY SIGNING-PAVEMENT MARKING ON TWO LANE RURAL ROADS	429750-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	1,384,633					1,384,633
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	139,185					139,185
			429750-1 Total								1,523,818					1,523,818
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	423327-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	182,530					182,530
								NSB	NOT STATE BUDGET	Local	182,530					182,530
			423327-3 Total								365,060					365,060
			427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		191,657	201,239	211,301	221,866	826,063
								NSB	NOT STATE BUDGET	Local		191,657	201,239	211,301	221,866	826,063
			427266-3 Total								383,314	402,478	422,602	443,732	1,652,126	
TAYLOR		CR 14A ECONFINA RIVER BRIDGE # 384006	428573-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	305,005					305,005
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			44,765			44,765
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			16,144			16,144
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						
			428573-1 Total								305,005		60,909		2,890,000	2,890,000
		CR 252 (N.ELLISON) FR CR 356/GREEN ST. TO CR 255A/E. ELLISON RD	431643-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	239,068					239,068
			431643-1 Total								239,068					239,068
		CR 356/SAN PEDRO RD FROM FAULKNER ROAD TO US 27	430704-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,133,182			1,133,182
			430704-1 Total										1,133,182			1,133,182
		CR 356A(RED PADGETT) FROM SR 55 TO CR 356	424166-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	997,182					997,182
			424166-1 Total								997,182					997,182
		CR 356C (FOLEY CUTOFF F) FROM: CR 30 TO: US 27	431642-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		699,031				699,031
			431642-1 Total								699,031					699,031
		CR 356C/FENHOLLOWAY RIVER BR# 380064	411424-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	636					636
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	538,942					538,942
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			82,446			82,446
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			22,449			22,449
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				3,369,000		3,369,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				54,692		54,692
			411424-1 Total								539,578	22,449	82,446	3,423,692		4,068,165
		CR 356S(RED PADGETT) FROM SR 55 TO CR 356A	424174-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,053,035					1,053,035
			424174-1 Total								1,053,035					1,053,035
		CR 361 FR: DARK ISLAND DRIVE TO: KEATON BEACH DRIVE	430517-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	167,723	82,277				250,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,310,400			1,310,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			19,656			19,656
			430517-1 Total								167,723	82,277	1,330,056			1,580,056
		CR 361 TRAILHEAD	432258-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			619,601			619,601
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			55,763			55,763
			432258-1 Total								150,000		675,364			825,364
		CR 361(ROBERT AMAN R OAD) FROM E. OF JOEL AMAN ROAD TO CR 361	430692-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	369,949					369,949
			430692-1 Total								369,949					369,949
		CR 361/PINECREST RD FR CR 361/JOHNSON STRIPLI NG RD TO CR 252/N ELLISON	432606-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			300,000			300,000
			432606-1 Total										300,000			300,000
		D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	24,483	25,208	25,967	26,745	27,572	129,975
			413528-1 Total								24,483	25,208	25,967	26,745	27,572	129,975
		E. ELLISON ROAD FROM CR 252 TO: CR 225A	430741-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	254,856					254,856
			430741-1 Total								254,856					254,856
		LIGHTING AGREEMENTS TAYLOR COUNTY	414414-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,920	45,238	46,596	47,995	49,435	233,184
			414414-1 Total								43,920	45,238	46,596	47,995	49,435	233,184
		OSTEEN ROAD FROM: SR 30/US 98 TO: CR 361A	430725-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	118,985					118,985
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	388,174					388,174
			430725-1 Total								507,159					507,159
		PERRY FOLEY APT APT MASTER/LAYOUT PLAN UPDATE PFL0009296	431357-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,950		3,950
								NSB	NOT STATE BUDGET	Federal				150,100		150,100
										Local				3,950		3,950
			431357-1 Total								158,000					158,000
		PERRY FOLEY APT CONCRETE APRON REPAIR PHASE II PFL0009328	431274-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	250,000		650,000
			431274-1 Total										400,000	250,000		650,000
		PERRY FOLEY APT DESIGN & CONSTRUCT BOX HANGARS PFL0006152	217332-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000	250,000				350,000
			217332-5 Total								100,000	250,000				350,000
		PERRY FOLEY APT INST MED INTENSITY TAXIWAY LIGHTS & APT SIGN PFL5840	428824-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS							



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PERRY-FOLEY AIRPORT REMOVAL TREES FROM RUNWAY APPROACH ZONES PFL009861	433131-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					50,000	50,000
		SR 20 (US 27) AT FENHOLLOWAY RIVER BRIDGE #380004	433131-1 Total												50,000	50,000
			210865-4	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,712,513					2,712,513
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	103,100					103,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	472,936					472,936
			210865-4 Total								3,288,549					3,288,549
		SR 20 (US 27) FROM: US 19 TO: SJ TOM MOORE AVENUE	430549-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		392,169				392,169
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		297,481				297,481
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,610				10,610
			430549-1 Total									762,329				762,329
		SR 55 (US 19) FENHOLLOWAY RIVER BRIDGE NO 380059	431944-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	515,500					515,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	653,409					653,409
			431944-1 Total								1,168,909					1,168,909
		SR 55 (US 221) ECONFINA RIVER BR. 380015 SHADY GROVE BRIDGE	426073-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	215,529					215,529
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,360					19,360
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds		3,713,500				3,713,500
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	8,506					8,506
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		549,658				549,658
			426073-1 Total								243,395	4,268,463				4,511,858
		TAYLOR COUNTY DDR TARGET	210892-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			180,000			180,000
			210892-2 Total										180,000			180,000
		TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423325-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	112,433					112,433
								NSB	NOT STATE BUDGET	Local	112,433					112,433
			423325-1 Total								224,866					224,866
			427268-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		118,054	123,957	130,155	136,662	508,828
								NSB	NOT STATE BUDGET	Local		118,054	123,957	130,155	136,662	508,828
			427268-1 Total								236,108	247,914	260,310	273,324	1,017,656	
		TAYLOR COUNTY SAFETY SIGNING-PAVEMENT MARKING ON TWO LANE RURAL ROADS	429750-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	1,320,945					1,320,945
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,053					20,053
			429750-2 Total								1,340,998					1,340,998
	UNION	5317 NEW FREEDOM NON URBAN CAPITAL AWARD TO PURCHASE VEHICLE	433596-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	60,800					60,800
								NSB	NOT STATE BUDGET	Local	15,200					15,200
			433596-1 Total								76,000					76,000
		5317 NEW FREEDOM NON URBAN OPERATING ASSISTANCE	433597-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	62,642					62,642
								NSB	NOT STATE BUDGET	Local	62,642					62,642
			433597-1 Total								125,284					125,284
		CR 199 FROM SR 16 TO CR 125	432770-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			882,112			882,112
			432770-1 Total										882,112			882,112
		CR 231A FROM: SR 121 TO: CR 231	431644-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		502,476				502,476
			431644-1 Total									502,476				502,476
		CR 239 FROM THOMAS ROAD TO NW 137TH STREET	430699-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	779,944					779,944
			430699-1 Total								779,944					779,944
		CR 796A FROM CR 796 TO SR 238	432781-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			396,300			396,300
			432781-1 Total										396,300			396,300
		D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413529-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,510	10,826	11,149	11,482	11,852	55,819
			413529-1 Total								10,510	10,826	11,149	11,482	11,852	55,819
		DDR BOX / UNION CO. CONTINGENCIES RURAL	210965-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,000,000
			210965-1 Total													1,000,000
		LIGHTING AGREEMENTS UNION COUNTY	414415-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,624	32,573	33,552	34,559	35,597	167,905
			414415-1 Total								31,624	32,573	33,552	34,559	35,597	167,905
		NE 233 LANE/SAPP CEM FROM CR 229 TO SR 121	432769-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			293,389			293,389
			432769-1 Total										293,389			293,389
		SR 100 FR BEGIN CURB/GUTTER TO COLUMBIA CL	423427-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	380,000					380,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,149,600				4,149,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		62,244				62,244
			423427-1 Total								380,000	4,211,844				4,591,844
		SR 121 FROM ALACHUA C/L TO BEGIN C&G LAKE BUTLER	432307-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,822,000				3,822,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		57,330				57,330
			432307-1 Total								350,000	3,879,330				4,229,330
		SR 121 FROM TYSON AVE TO SR 16	430558-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		327,600				327,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		24,642				24,642
			430558-2 Total								70,000		352,242			422,242
		SR 121 FROM: BEGIN C & G TO: BAKER C/L	430558-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,562,300				4,562,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,122,000				2,122,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,610				10,610
			430558-1 Total									534,044				534,044
			428902-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	126					126
			428902-1 Total								126					126
		UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423326-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	124,640					124,640
								NSB	NOT STATE BUDGET	Local	124,640					124,640
			423326-1 Total								249,280					249,280
			427269-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		130,872	137,416	144,287	151,501	564,076
								NSB	NOT STATE BUDGET	Local		130,872	137,416	144,287	151,501	564,076
			427269-1 Total								261,744	274,832	288,574	303,002	1,128,152	
		36TH STREET OVER BAYOU BRIDGE NO. 466001	430464-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		780,300				780,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		39,784				39,784
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,194,744		1,194,744
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				203,107		203,107
			430464-1 Total									820,084		1,397,851		2,217,935



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		ARTHUR DRIVE OVER LYNN HAVEN BAYOU BRIDGE NO. 464514	430463-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			24,040			24,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			80,371			80,371
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			8,195			8,195
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,221,634
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						207,678
						<b>430463-1 Total</b>							<b>112,606</b>		<b>1,429,312</b>	<b>1,541,918</b>
		BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	408412-3	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	450,000	450,000	450,000	450,000	2,150,000
						<b>408412-3 Total</b>					<b>350,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,150,000</b>
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	428209-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	150,000	150,000	150,000	150,000	150,000	750,000
										Local	37,500	37,500	37,500	37,500	37,500	187,500
						<b>428209-1 Total</b>					<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>937,500</b>
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
										Local	87,500	87,500	87,500	87,500	87,500	437,500
						<b>414281-2 Total</b>					<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>2,187,500</b>
		BAY COUNTY TPO BIKE/PEDESTRIAN PROJECTS	431900-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					800,000	800,000
						<b>431900-1 Total</b>									<b>800,000</b>	<b>800,000</b>
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000	1,100,000				2,200,000
										Local	275,000	275,000				550,000
						<b>422248-2 Total</b>					<b>1,375,000</b>	<b>1,375,000</b>				<b>2,750,000</b>
						<b>422248-3</b>				Federal			1,100,000	1,100,000	1,100,000	3,300,000
										Local			275,000	275,000	275,000	825,000
						<b>422248-3 Total</b>							<b>1,375,000</b>	<b>1,375,000</b>	<b>1,375,000</b>	<b>4,125,000</b>
		BAY COUNTY TPO LRTP UPDATE	416211-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	350,000					350,000
						<b>416211-2 Total</b>					<b>350,000</b>					<b>350,000</b>
		BAY COUNTY TPO OPERATING SECTION 5307	422247-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,000	700,000				1,400,000
										Local	700,000	700,000				1,400,000
						<b>422247-2 Total</b>					<b>1,400,000</b>	<b>1,400,000</b>				<b>2,800,000</b>
						<b>422247-3</b>				Federal			700,000	700,000	700,000	2,100,000
										Local			700,000	700,000	700,000	2,100,000
						<b>422247-3 Total</b>							<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>4,200,000</b>
		BAY COUNTY TPO PLANNING SECTION 5303 GRANT	421719-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	58,507					58,507
										State 100%	7,313					7,313
										Local	7,313					7,313
						<b>421719-2 Total</b>					<b>73,133</b>					<b>73,133</b>
		BAY COUNTY TPO SECTION 5310 CAP / OPER	433509-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000	100,000	100,000	100,000	100,000	500,000
										Local	100,000	100,000	100,000	100,000	100,000	500,000
						<b>433509-2 Total</b>					<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		BAY COUNTY TPO SECTION 5310 CAPITAL	433509-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
										Local	87,500	87,500	87,500	87,500	87,500	437,500
						<b>433509-1 Total</b>					<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>2,187,500</b>
		BAY COUNTY TPO TRANSIT CORRIDOR	422249-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	180,000	180,000	189,000	189,000	211,785	949,785
						<b>422249-1 Total</b>					<b>180,000</b>	<b>180,000</b>	<b>189,000</b>	<b>189,000</b>	<b>211,785</b>	<b>949,785</b>
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	71,000					71,000
										Local	71,000					71,000
						<b>421367-2 Total</b>					<b>142,000</b>					<b>142,000</b>
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	497,121	501,622	512,872	512,872	528,258	2,552,745
										Local	497,121	501,622	512,872	512,872	528,258	2,552,745
						<b>422246-1 Total</b>					<b>994,242</b>	<b>1,003,244</b>	<b>1,025,744</b>	<b>1,025,744</b>	<b>1,056,516</b>	<b>5,105,490</b>
		BAY COUNTY TSM IMPROVEMENTS BOX	433612-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					350,000	350,000
						<b>433612-1 Total</b>									<b>350,000</b>	<b>350,000</b>
		BAY LINE R/R TRACK UPGRADE	418184-3	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,433,504					6,433,504
										Local	2,144,502					2,144,502
						<b>418184-3 Total</b>					<b>8,578,006</b>					<b>8,578,006</b>
		BAY TPO FY 15-16 UPWP	427928-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		431,230	431,230			862,460
						<b>427928-1 Total</b>						<b>431,230</b>	<b>431,230</b>			<b>862,460</b>
		BAY TPO FY 17-18 UPWP	431739-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				431,230	431,230	862,460
						<b>431739-1 Total</b>								<b>431,230</b>	<b>431,230</b>	<b>862,460</b>
		BAY TPO FY13 & 14 UPWP	423840-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	431,316					431,316
						<b>423840-1 Total</b>					<b>431,316</b>					<b>431,316</b>
		CR 2312 BALDWIN ROAD FROM SR 390 ST ANDREW BVD TO MINNESOTA AVE	421999-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,685,602	1,070,066				3,755,668
										Local	2,685,602	1,305,290				3,990,892
						<b>421999-1 Total</b>					<b>5,371,204</b>	<b>2,375,356</b>				<b>7,746,560</b>
		CR 2315 STAR AVENUE FROM CHERRY STREET TO SR 22	433564-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						32,838
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				328,375	328,375	328,375
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						32,838
						<b>433564-1 Total</b>										<b>394,051</b>
		CR 392 THOMAS DRIVE FROM CR 3031 N LAGOON DR. TO PATRONIS ELEM SCHOOL	409801-7	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,440,000					1,440,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	160,000					160,000
						<b>409801-7 Total</b>					<b>1,600,000</b>					<b>1,600,000</b>
		CR 392 THOMAS DRIVE FROM PATRONIS ELEM SCHOOL TO SR 30 (US 98)	409801-6	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			161,849	558,151		720,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,000			80,000
						<b>409801-6 Total</b>							<b>241,849</b>	<b>558,151</b>		<b>800,000</b>
		CROSSWIND RUNWAY BAY COUNTY AIRPORT SB1500 PROJECT RESERVE	226393-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	500,000					500,000
						<b>226393-2 Total</b>					<b>500,000</b>					<b>500,000</b>
		EVERITT AVENUE FROM SR 30A (US 98) TO CR 28 E 11TH STREET	428125-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	422,156					422,156
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	46,906					46,906
						<b>428125-1 Total</b>					<b>469,062</b>					<b>469,062</b>
		MAGNOLIA/DELWOOD BCH MULTI-USE PATH	429976-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR							

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT ARFF REPLACEMENT VEHICLE	423364-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	154,850	154,850 4,075				154,850 4,075
			<b>423364-3 Total</b>									<b>163,000</b>				<b>163,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND RUNWAY	428363-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	10,000,000	10,000,000				10,000,000 10,000,000
			<b>428363-1 Total</b>								<b>20,000,000</b>					<b>20,000,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND APRONS & PARKING	428363-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					802,500	802,500 2,385,000 802,500
			<b>428363-2 Total</b>												<b>3,990,000</b>	<b>3,990,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	428363-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,300,000	1,300,000 1,300,000
			<b>428363-3 Total</b>												<b>2,600,000</b>	<b>2,600,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT PARKING RAMP PH I	425631-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	911,077	911,077				911,077 1,035,000
			<b>425631-1 Total</b>								<b>1,946,077</b>					<b>1,946,077</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT PURCHASE MAINT EQUIPMENT	425631-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		97,097	97,097			97,097 97,097
			<b>425631-2 Total</b>									<b>194,194</b>				<b>194,194</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT PURCHASE SAFETY VEHICLES	425631-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		28,500	28,500			28,500 28,500
			<b>425631-3 Total</b>									<b>57,000</b>				<b>57,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT REHAB VEHICULAR ACCESS RD	423364-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				800,000	800,000	800,000 800,000
			<b>423364-6 Total</b>											<b>1,600,000</b>		<b>1,600,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT UPGRADE AIRPORT SECURITY	423364-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		25,000	950,000			25,000 950,000
			<b>423364-4 Total</b>									<b>1,000,000</b>				<b>1,000,000</b>
		PORT OF PANAMA CITY BERTH 3 DREDGING	428364-6	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local					1,350,000	1,350,000 1,350,000
			<b>428364-6 Total</b>												<b>2,700,000</b>	<b>2,700,000</b>
		PORT OF PANAMA CITY CONTAINER TERMINAL EXPANSION	428364-7	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	3,750,000	3,750,000				3,750,000 3,750,000
			<b>428364-7 Total</b>								<b>7,500,000</b>					<b>7,500,000</b>
		PORT OF PANAMA CITY DREDGING	418182-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local				1,500,000	1,500,000	1,500,000 1,500,000
			<b>418182-2 Total</b>											<b>3,000,000</b>		<b>3,000,000</b>
		PORT OF PANAMA CITY REFURBISH WAREHOUSES WEST 1 & 2	428364-8	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	425,000	425,000				425,000 425,000
			<b>428364-8 Total</b>								<b>850,000</b>					<b>850,000</b>
		PORT OF PANAMA CITY RELOCATE & EXPAND TRUCK STAGING	428364-9	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794 NSB	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	225,000	225,000				225,000 225,000
			<b>428364-9 Total</b>								<b>450,000</b>					<b>450,000</b>
		SEVENTH STREET FROM BOB LITTLE ROAD TO SR 30A (US 98)	433565-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,457				10,457
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			104,564			104,564
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,457			10,457
			<b>433565-1 Total</b>								<b>10,457</b>					<b>125,478</b>
		SR 22 FROM SR 30 (US 98B) TO WEST OF CR 2315 STAR	430788-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,930,711				2,930,711
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		420,514				420,514
			<b>430788-1 Total</b>									<b>3,351,225</b>				<b>3,351,225</b>
		SR 22 WEWA HWY FROM SR 30 (US 98B) TO CR 2315 STAR AVE	425803-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,994,850				1,994,850
			<b>425803-1 Total</b>								<b>1,994,850</b>					<b>1,994,850</b>
		SR 30 (ALT US 98) FROM PORTSIDE DRIVE TO SR 79	409801-9	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			198,000			198,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				762,960		762,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				205,999		205,999
			<b>409801-9 Total</b>												<b>968,959</b>	<b>968,959</b>
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I	217976-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,000,000	4,000,000				10,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100% Federal R/W and Bridge Bonds State 100%	230,219	45,935				230,219 45,935 29,818 99,711
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		150,000				150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		47,865,635				47,865,635
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,265,219				5,265,219
			<b>217976-3 Total</b>								<b>6,905,683</b>	<b>57,280,854</b>				<b>64,186,537</b>
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE II	217976-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			34,003,815			34,003,815
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,740,420				3,740,420
			<b>217976-4 Total</b>									<b>37,744,235</b>				<b>37,744,235</b>
		SR 30 (US 98) E 5TH WATSON BAYOU BRIDGE BRIDGE NO. 460073	404108-2	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	27,039					27,039
			<b>404108-2 Total</b>								<b>27,039</b>					<b>27,039</b>
		SR 30 (US 98) FROM E END OF HATHAWAY BR TO SR 368 23RD ST	217976-6	ADD THRU LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,763,010					1,763,010
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	160,333					160,333
			<b>217976-6 Total</b>								<b>1,923,343</b>					<b>1,923,343</b>
		SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019	417677-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	43,302					43,302
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,873					9,873
			<b>417677-3 Total</b>								<b>53,175</b>					<b>53,175</b>
		SR 30 (US 98) THOMAS DRIVE FLYOVER LANDSCAPING	217864-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	406,165					406,165
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	56,050					56,050
			<b>217864-2 Total</b>								<b>462,215</b>					<b>462,215</b>
		SR 30 (US 98A) FROM CR 3033 R JACKSON BL TO S THOMAS DRIVE	426391-4	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			200,000	1,000,000		1,200,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			200,000	5,000,000		5,200,000
			<b>426391-4 Total</b>										<b>400,000</b>	<b>6,000,000</b>		<b>6,400,000</b>
		SR 30 (US 98A) FROM SR 30A BACK BEACH RD TO SR 79 ARNOLD ROAD	426949-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,147,934					2,147,934

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 30 (US 98A) FROM SR 30A BACK BEACH RD TO SR 79 ARNOLD ROAD	426949-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	219,090					219,090
		<b>426949-1 Total</b>									<b>2,367,024</b>					<b>2,367,024</b>
		SR 30 (US 98A) FROM W OF LULLWATER DR TO CR 3033 R JACKSON BLVD	426391-3	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			100,000	100,000		200,000
		<b>426391-3 Total</b>											<b>100,000</b>	<b>100,000</b>		<b>200,000</b>
		SR 30 (US 98B) FROM SR 75 (US 231) TO SR 30A (US 98)	428738-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,594,325				3,594,325
		<b>428738-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		628,112				628,112
		SR 30A (US 98) 15TH FROM W OF JENKS AVENUE TO SR 389 EAST AVENUE	430777-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	168,050	150,000				318,050
		<b>430777-1 Total</b>			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,911	40,000				62,911
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,135,270				1,135,270
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal		2,413,775				2,413,775
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%	362,250					362,250
									CONSTRUCT INSPECT CONSULT	Federal		437,713				437,713
		<b>430777-1 Total</b>									<b>553,211</b>	<b>4,176,758</b>				<b>4,729,969</b>
		SR 30A (US 98) FROM HEATHER DRIVE TO W OF SR 30 (US 98A)	419312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		17,599				17,599
		<b>419312-1 Total</b>									<b>17,599</b>					<b>17,599</b>
		SR 30A (US 98) FROM SOUTH OF 11TH STREET TO SR 22 EAST 3RD ST	428127-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	294,492					294,492
		<b>428127-1 Total</b>			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		29,449				29,449
		SR 389 EAST AVENUE FROM SR 30 (US 98B) TO SR 75 (US 231)	428744-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,323,370					1,323,370
		<b>428744-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	134,984					134,984
		SR 75 (US 231) FROM S CAMP FLOWERS RD TO SR 20	423060-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	26,258					26,258
		<b>423060-1 Total</b>			58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	229					229
		SR 77 FROM SR 75 (US 231) TO BAILEY BRIDGE	421639-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,485,522					5,485,522
		<b>421639-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	877,683					877,683
		SR 77 MLK JR BLVD FROM SR 30 (BUS 98) TO SR 75 (US 231)	430779-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,058,340				2,058,340
		<b>430779-1 Total</b>			57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		236,250				236,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		349,262				349,262
		SR 77 VWS BAY COUNTY W/PULL OFF SCALE	430356-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		511,800				511,800
		<b>430356-2 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		40,944				40,944
		SR 79 ARNOLD ROAD FROM SR 30 (US 98A) TO SR 30A(US 98) PCB PKWY	428743-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	242,285					242,285
		<b>428743-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	33,435					33,435
		SR 79 FROM SR 30 (US 98A) TO SR 30A (US 98)	217911-2	PRELIM ENG FOR FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		1,500,000	2,500,000			4,000,000
		<b>217911-2 Total</b>									<b>1,500,000</b>	<b>2,500,000</b>			<b>4,000,000</b>	
		SR368A COLLEGIATE DR FROM 23RD STREET TO WEST OF MOODY AVENUE	432909-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,001					75,001
		<b>432909-1 Total</b>									<b>75,001</b>					<b>75,001</b>
		SR79 MULTI-USE TRAIL FROM N OF SR 30A (US 98) TO POWERLINE RD	417966-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		95,490				95,490
		<b>417966-5 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,610				10,610
		STATE AVENUE FROM CR 2312 BALDWIN AVE TO SR 390 ST ANDREW BLVD	429648-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	558,000					558,000
		<b>429648-1 Total</b>			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,000					62,000
		WEST BAY PARKWAY EXT FROM SR 77 TO SR 75 (US 231)	424464-4	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
		<b>424464-4 Total</b>									<b>1,500,000</b>					<b>1,500,000</b>
CALHOUN		BLOUNTSTOWN MIDDLE SCHOOL SIDEWALK PROJECT	429874-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	571,815					571,815
		<b>429874-2 Total</b>			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,535					63,535
		CAIN ROAD FROM CR 287 TO SR 73	433460-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		571,972				571,972
		<b>433460-1 Total</b>									<b>571,972</b>					<b>571,972</b>
		CALHOUN COUNTY AIRPORT CONSRUCT HANGAR W/ APRON	423594-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						550,000
		<b>423594-6 Total</b>														<b>550,000</b>
		CALHOUN COUNTY AIRPORT CONSTRUCT PARALLEL TAXI	422298-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			473,946			473,946
		<b>422298-6 Total</b>										<b>473,946</b>				<b>473,946</b>
		CALHOUN COUNTY AIRPORT CONSTRUCT PARKING LOT	422298-7	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						364,454
		<b>422298-7 Total</b>														<b>364,454</b>
		CALHOUN COUNTY AIRPORT MILL & REPLACE ENTRANCE	425630-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
		<b>425630-4 Total</b>									<b>100,000</b>					<b>100,000</b>
		CALHOUN COUNTY AIRPORT NORTH RUNWAY EXTENSION	423594-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	107,941					107,941
		<b>423594-2 Total</b>									<b>107,941</b>					<b>107,941</b>
		CALHOUN COUNTY AIRPORT NORTH RUNWAY EXTENSION	422298-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		900,000				900,000
		<b>422298-5 Total</b>									<b>900,000</b>					<b>900,000</b>
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	57,000					57,000
		<b>421363-2 Total</b>						NSB	NOT STATE BUDGET	Local	57,000					57,000
		CARLOS PEAVY ROAD FROM CR 275 TO SR 71	433246-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			792,406			792,406
		<b>433246-1 Total</b>										<b>792,406</b>				<b>792,406</b>
		CR 274 FROM ALTHA PUBLIC LIBRARY TO FUQUA CIRCLE	433566-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,418					29,418
		<b>433566-1 Total</b>			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				294,174		294,174
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				29,418		29,418
		CR 287 FROM SR 20 TO CR 274	408790-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,852,582			1,852,582
		<b>408790-2 Total</b>										<b>1,852,582</b>				<b>1,852,582</b>
		CR 392 FROM CR 10 TO SR 73	431279-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						832,021
		<b>431279-1 Total</b>									832,021					832,021
		CR 69 FROM CR 275 CD CLARK ROAD TO S OF SHEARD ROAD	407222-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						984,708
		<b>407222-2 Total</b>									<b>984,708</b>					<b>984,708</b>
		CR 69 FROM S OF SHEARD ROAD TO SR 71	407222-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,651,893				1,651,893

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CR 69 FROM S OF SHEARD ROAD TO SR 71	407222-1 Total									1,651,893				1,651,893
		CR 69A FROM JOHN REDD RD TO CR 184 MACEDONIA RD	429852-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			367,844			367,844
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			40,872			40,872
			429852-2 Total										408,716			408,716
		CR 69A FROM SR 69 TO JOHN REDD RD	429852-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			630,000			630,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,000			70,000
			429852-1 Total										700,000			700,000
		SR 20 APALACHICOLA RIVER BR-WB BRIDGE NO. 470029	423577-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	763,971					763,971
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	96,783					96,783
			423577-2 Total								860,754					860,754
		SR 20 FROM WEST OF SR 73 S TO APALACHICOLA BRIDGE	426933-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,907,755					3,907,755
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	625,241					625,241
			426933-1 Total								4,532,996					4,532,996
		SR 69 GRANDRIDGE HWY OVER GRAVES CREEK BRIDGE NO. 470023	423234-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,731,502					2,731,502
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	262,225					262,225
			423234-1 Total								2,993,727					2,993,727
		SR 69 GRANDRIDGE HWY OVER STAFFORD CREEK BRIDGE NO. 470022	423233-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,902,023					2,902,023
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	278,594					278,594
			423233-1 Total								3,180,617					3,180,617
		SR 71 FROM SR 69 PEAR STREET TO JACKSON COUNTY LINE	430787-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,765,482				4,765,482
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		809,271				809,271
			430787-1 Total									5,574,753				5,574,753
		SR 71 OVER CYPRESS CREEK BRIDGE NO. 470002	415576-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	83,511					83,511
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	17,513					17,513
			415576-2 Total								101,024					101,024
		DIST/ST-WIDE AN RAILWAY BRIDGE UPGRADES	433536-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,750,000					3,750,000
								NSB	Local		1,250,000					1,250,000
			433536-1 Total								5,000,000					5,000,000
		ARPC WORK PROGRAM LIAISON	420747-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			420747-1 Total								25,000	25,000	25,000	25,000	25,000	125,000
		ARTERIAL RESERVES PRESERVATION & SAFETY BOX D/W CATEGORY 088717	220949-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		9,124,408				8,648,259
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000	1,000,000	1,000,000	13,415,790
			220949-3 Total										1,000,000	1,000,000	1,000,000	13,415,790
		ASSET MAINTENANCE ESCAMBIA COUNTY	415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,001,978	10,124,408	1,000,000	1,000,000	23,064,049	36,190,435
			415836-1 Total								2,300,075	2,300,075	2,300,075	2,300,075	6,900,225	6,900,225
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,706,481	10,706,481	10,706,481	10,706,481	10,706,481	53,532,405
			409535-1 Total								10,706,481	10,706,481	10,706,481	10,706,481	10,706,481	53,532,405
		ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE	404815-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,663,932	6,072,000				11,735,932
								088864	Federal		67,891	115,141				183,032
			404815-1 Total								238,000	746,000		2,250,000		3,234,000
			404815-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	114,521	175,218				289,739
			404815-2 Total								114,521	175,218				289,739
		BEAVER CONTROL	422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
			422150-1 Total								10,000	10,000	10,000	10,000	10,000	50,000
		BIG BEND SCENIC BYWAY ACCESSIBILITY PLAN	424369-5	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal Earmark	125,982					125,982
			424369-5 Total								125,982					125,982
		BIG BEND SCENIC BYWAY PLAN IMPLEMENTATION	424369-4	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	589,414					589,414
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	203,180					203,180
			424369-4 Total								70,742					70,742
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	421360-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	228,000					228,000
								NSB	Local		228,000					228,000
			421360-2 Total								456,000					456,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	220946-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,230,653	936,516	6,853,043	8,160,348	8,486,102	26,666,662
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
			220946-2 Total								4,230,653	1,936,516	7,853,043	9,160,348	9,486,102	32,666,662
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	220925-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,089,777					3,089,777
									State 100%		2,977,806	1,523,627	559,412	357,225	3,094,252	8,512,322
			220925-1 Total								77,195					77,195
			220925-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,144,778	1,523,627	559,412	357,225	3,094,252	11,679,294
			220925-2 Total								4,019					4,019
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	410412-1	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	501,791	500,000	500,000	500,000	500,000	2,501,791
			410412-1 Total								1,829,069	452,387	1,085,635	6,572,738	7,794,759	17,734,588
		CORRIDOR PLANNING CONSULTANT	420749-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	465,000	500,000			1,365,000
			420749-1 Total								400,000	465,000	500,000			1,365,000
			422541-4	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				500,000	450,000	950,000
			422541-4 Total											500,000	450,000	950,000
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	219793-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,276					1,776,928
									Federal Earmark			1,056,150				1,056,150
			219793-5 Total								8,276	1,056,150		259,380	1,509,272	2,833,078
		CYCLIC ROADWAY INVENTORY	420748-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	225,000	250,000				475,000
			420748-1 Total								225,000	250,000				475,000
			422542-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			290,000	325,000	250,000	865,000
			422542-4 Total										290,000	325,000	250,000	865,000
		D/W T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220898-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	805,964	710,000	710,000	710,000	710,000	3,645,964
			220898-1 Total								805,964	710,000	710,000	710,000	710,000	3,645,964
		D/W TOP'S STUDY	220898-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
			220898-2 Total								250,000	250,000	250,000			750,000
		DIGITAL DATA EXTRACTION	422534-4	TRANSPORTATION STAT												



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DIGITAL DATA EXTRACTION	422534-4 Total									267,498	292,324	325,000	275,000	1,159,822
		DIGITAL DATE EXTRACTION	418536-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	184,130					184,130
		DISTRICT PROJECT DEVEL. & ENVIRONMENT CONSULTANT	220816-1 Total	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS	405499-1 Total	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,263,883	2,331,803	2,401,756	2,473,851	2,548,076	12,019,369
		DISTRICT WIDE SAFETY STUDY	433875-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
		DISTRICTIDE RESERVE BOX FOR SECTION 5303	412193-1 Total	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%		319,802	319,802	319,802	329,996	1,288,802
		DISTRICTWIDE AIRPORT IMPROVEMENT	228393-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	11,299	359,777	359,777	359,777	370,571	1,449,902
		DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT	220992-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Local State 100%	44,898 909 482,323					44,898 909 482,323
		DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220949-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal R/W and Bridge Bonds State 100%	15,494 16,319 1,984,668	2,952		5,998,655	3,022,992	6,017,101
		DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202; 31 41 43 & 6100	220812-1 Total	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,725	1,965,254	284,179	1,201,437	3,022,992	8,458,530
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%	796,086 3,312,522	300,849	7,613,982		59	18,631,662
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,867,490	7,150,131	7,450,980		59	22,245,033
		DISTRICT-WIDE BRIDGE DESIGN CONSULTANT	220960-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT	220810-1 Total	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE DESIGN DRAINAGE CONSULTANT	220881-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Local State 100%	17,749,000 24,255 8,039,538	499,000	499,000	19,206,483	3,118,401	19,745,000
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,788,538	24,281,356	19,705,483	7,742,402	3,617,401	81,135,180
		DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY 088849	220974-2 Total	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799	220962-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	5,181,561	200,000	200,000	200,000	200,000	5,181,561
		DISTRICTWIDE F/A BRIDGE BRZ BOX PGM 5203 CATEGORY 088799	220962-2 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	324,699					324,699
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,849,844	1,849,844	1,849,844	1,849,844	1,849,844	9,249,220
		DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	462,978 24,255					462,978 24,255
		DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716	220819-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	67,322				1,520,000	2,199,922
		DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1 Total	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	927,500 50,031					927,500 50,031
		DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,000		25,000		56,000
		DISTRICTWIDE LANDSCAPING PROJECTS JPA'S WITH LOCALS	416533-8 Total	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	624,806					624,806
		DISTRICT-WIDE LITTER REMOVAL	425594-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,551,279	1,563,010	1,563,010	1,563,010	1,563,010	7,803,319
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,000,000	1,300,000	1,300,000	1,500,000	3,800,000	3,800,000
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	3,500,000	3,800,000	3,800,000	4,100,000	11,400,000	11,400,000
		DISTRICTWIDE MAINTENANCE OF BUILDINGS	412116-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE MAINTENANCE BRZ BOX CATEGORY 088712	223738-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE MINOR DESIGN CONSULTANT	418439-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,977	100,000	100,000	100,000	100,000	500,000



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICTWIDE MINOR DESIGN CONSULTANT	418439-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
			418439-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			418439-2 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,640,000	1,687,560	1,736,499	1,786,858	1,838,677	8,689,594
			223624-1 Total								1,640,000	1,687,560	1,736,499	1,786,858	1,838,677	8,689,594
		DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			220949-4		56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	4,000,000					4,000,000
			220949-4 Total								5,000,000				5,000,000	
		DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT	432955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,000	1,000	1,000	1,000	1,000	5,000
			432955-1 Total								1,000	1,000	1,000	1,000	1,000	5,000
		DISTRICTWIDE PARK & RIDE LIGHTING & INSTALLATION	427367-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	34,959					34,959
			427367-2 Total								12,320				12,320	
			427367-2								47,279				47,279	
		DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT	407166-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,192,361	2,440,300	2,293,200			7,925,861
			407166-9 Total								3,192,361	2,440,300	2,293,200		7,925,861	
		DISTRICTWIDE PUSHBUTTON-INTERSTATE BRIDGE REHAB PROJECT	428853-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,885					5,885
			428853-1 Total								5,885				5,885	
			428853-4	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,426					4,426
			428853-4 Total								4,426				4,426	
		DISTRICTWIDE R/RX-ING & ROUGH RAIL BOX CONTINGENCY 088797 088808	220969-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	600					600
			220969-1		57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	110,458					110,458
			220969-1 Total								111,058				111,058	
		DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	851,842		501,376			1,353,218
			220924-1							State 100%	1,177,897	2,401,457	348,564	220,088		4,148,006
			220924-1 Total								2,029,739	2,401,457	849,940	220,088		5,501,224
		DISTRICTWIDE R/W MAPPING CONSULTANT	220973-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000		300,000	1,500,000
			220973-1 Total								300,000	300,000	300,000		300,000	1,500,000
		DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	250,321					250,321
			220943-1							State 100%	299,614	432,849	35,475	12,949		780,887
			220943-1 Total								549,935	432,849	35,475	12,949		1,031,208
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,625,899	2,609,430	2,695,381	2,783,815	2,874,713	13,489,238
			423781-1 Total								2,625,899	2,609,430	2,695,381	2,783,815	2,874,713	13,489,238
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				33,736,538	34,501,825	68,238,363
			220945-2							State 100%				31,000,710	31,907,175	62,907,885
			220945-2 Total											64,737,248	66,409,000	131,146,248
		DISTRICTWIDE SAFE ROUTES TO SCHOOL WALKING & BIKE PROMO	425646-1	PEDESTRIAN SAFETY IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	20,386					20,386
			425646-1 Total								20,386				20,386	
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	88,384					88,384
			220948-1							State 100%	13,093					13,093
			220948-1 Total								101,477				101,477	
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,303				200,303
			220946-1							Federal Earmark	12,567					12,567
			220946-1							State 100%	835,349					835,349
			220946-1							Toll/Turnpike	46,198					46,198
			220946-1 Total								884,114	200,303				1,084,417
		DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION	220820-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			220820-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE SURVEY CONSULTANT	220866-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	825,000	750,000	750,000	750,000	750,000	3,825,000
			220866-1 Total								825,000	750,000	750,000	750,000	750,000	3,825,000
		DISTRICTWIDE TITLE WORK, COPY FEES & SURVEY WORK	414986-1	RIGHT OF WAY ACTIVITIES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	439					439
			414986-1 Total								439				439	
		DISTRICTWIDE TOP'S ROADWAY SERVICE MAINTENANCE	432610-1	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000	1,000	1,000	1,000	1,000	5,000
			432610-1 Total								1,000	1,000	1,000	1,000	1,000	5,000
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088717	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,601					11,601
			220950-1							State 100%	384,930	481,089	408,715	496,000		1,770,734
			220950-1 Total								396,531	481,089	408,715	496,000		1,782,335
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088717	220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,423,133	2,539,234	4,292,572	3,808,376	3,200,000	16,263,315
			220950-3 Total								2,423,133	2,539,234	4,292,572	3,808,376	3,200,000	16,263,315
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,606	62,911				81,517
			220950-5 Total								18,606	62,911			81,517	
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088717	220950-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	300,000	300,000	300,000	300,000	300,000	1,500,000
			220950-4							State 100%	300,000	300,000	300,000	300,000	300,000	3,000,000
			220950-4 Total								300,000	300,000	300,000	300,000	300,000	4,500,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	220873-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			220873-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			220835-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER	220968-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	375,000	275,000	275,000	275,000	275,000	1,475,000
			220968-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	550,000	450,000	450,000	450,000	450,000	2,350,000
			220968-1 Total								925,000	725,000	725,000	725,000	725,000	3,825,000
		D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	405495-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	300,359	50,000	50,000	50,000	50,000	500,359
			405495-1		88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,477,818	1,742,141	1,846,117	1,948,812	2,048,563	9,063,451
			405495-1 Total								1,778,177	1,792,141	1,896,117	1,998,812	2,098,563	9,563,810
		ENVIRONMENTAL ASSISTANCE	420756-5	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000	160,000				310,000
			420756-5 Total								150,000	160,000			310,000	

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		GROWTH MANGEMENT CONSULTANT	425832-2 Total								400,000	425,000	500,000	457,498	450,000	2,232,498
		GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,660,490	2,526,316	1,812,632	10,070,526	10,793,684	26,863,648
		INTERSECTION DATA	424069-2 Total								1,660,490	2,526,316	1,812,632	10,070,526	10,793,684	26,863,648
		TRANSPORTATION STATISTICS	433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,000,000					3,000,000
		INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	433522-1 Total								3,000,000					3,000,000
		FUNDING ACTION	220819-2	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	7,000,000	2,000,000	2,000,000	2,000,000	2,000,000	15,000,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	220819-2 Total								7,000,000	2,000,000	2,000,000	2,000,000	2,000,000	15,000,000
		ITS COMMUNICATION SYSTEM	417736-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,900					47,900
		TRAFFIC MANAGEMENT CENTERS	417736-2 Total								47,900					47,900
		ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT	417736-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	530,500	543,439	555,500	568,500	582,000	2,779,939
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088717	417736-1 Total								530,500	543,439	555,500	568,500	582,000	2,779,939
		LANDSCAPING	407275-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,100					15,100
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	407275-1 Total								15,100					15,100
		LANDSCAPING	407275-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,463					60,463
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717	407275-3 Total								60,463					60,463
		LANDSCAPING	407275-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,552,722	2,905,277	258,700	473,383	6,190,082
		LOCAL DIST. SAFETY INITIATIVES	407275-2 Total									2,552,722	2,905,277	258,700	473,383	6,190,082
		TRAFFIC OPS IMPROVEMENT	433526-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,000,000					2,000,000
		MAPPING & DATA DEVELOPMENT	433526-1 Total								2,000,000					2,000,000
		TRANSPORTATION PLANNING	420745-5	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	233,194	267,324				500,518
		TRANSPORTATION PLANNING	420745-5 Total								233,194	267,324				500,518
		ROUTINE MAINTENANCE	420745-9	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			332,498	350,000	315,000	997,498
		ROUTINE MAINTENANCE	420745-9 Total										332,498	350,000	315,000	997,498
		ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,241,148	2,408,212	2,580,113	2,756,983	2,938,976	12,925,432
		ROUTINE MAINTENANCE	422122-1 Total								2,241,148	2,408,212	2,580,113	2,756,983	2,938,976	12,925,432
		ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,146,437	2,081,291	7,844,824	8,185,931	8,536,918	28,795,401
		ROUTINE MAINTENANCE	422151-1 Total								2,146,437	2,081,291	7,844,824	8,185,931	8,536,918	28,795,401
		ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,725,173	6,095,101	6,475,738	9,184,417	9,570,440	37,050,869
		ROUTINE MAINTENANCE	422142-2 Total								5,725,173	6,095,101	6,475,738	9,184,417	9,570,440	37,050,869
		ENVIRO OTHER AGENCY	220974-3	FUNDING ACTION	08	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,404					54,404
		ENVIRO OTHER AGENCY	220974-3 Total								54,404					54,404
		PLANNING MODELS/DATA UPDATE	422543-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	1,170,868	500,000	138,645	354,640	224,570	2,388,723
		PLANNING MODELS/DATA UPDATE	422543-2 Total								1,170,868	500,000	138,645	354,640	224,570	2,388,723
		ROUTINE MAINTENANCE	422160-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,206,340	3,291,969	4,067,023	4,205,992	4,348,987	19,120,311
		ROUTINE MAINTENANCE	422160-2 Total								3,206,340	3,291,969	4,067,023	4,205,992	4,348,987	19,120,311
		ROUTINE MAINTENANCE	422143-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,664,913	2,784,245	2,907,031	3,033,366	3,163,362	14,552,917
		ROUTINE MAINTENANCE	422143-1 Total								2,664,913	2,784,245	2,907,031	3,033,366	3,163,362	14,552,917
		RIGHT OF WAY ACQUISITION	220924-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,000,000	220,000				4,056,070
		RIGHT OF WAY ACQUISITION	220924-2 Total								3,000,000	220,000				4,056,070
		ROW UTILITY	220924-2	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	6,250,000	3,000,000	3,000,000	500,000	500,000	13,250,000
		ROW UTILITY	220924-2 Total								6,250,000	3,000,000	3,000,000	500,000	500,000	13,250,000
		RIGHT OF WAY ACQUISITION	220943-2	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	350,000	100,000	100,000	100,000	100,000	750,000
		RIGHT OF WAY ACQUISITION	220943-2 Total								350,000	100,000	100,000	100,000	100,000	750,000
		R/W and Bridge Bonds	220943-2	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	905,695					905,695
		R/W and Bridge Bonds	220943-2 Total								905,695					905,695
		TRANSPORTATION STATISTICS	422539-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,355,695	100,000	100,000	100,000	100,000	1,755,695
		TRANSPORTATION STATISTICS	422539-2 Total								1,355,695	100,000	100,000	100,000	100,000	1,755,695
		RESURFACING	220945-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	225,000	275,000	320,000	320,000	305,498	1,445,498
		RESURFACING	220945-3 Total								225,000	275,000	320,000	320,000	305,498	1,445,498
		RESURFACING	220945-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,963,573	2,000,000	2,000,000	2,000,000	2,000,000	9,963,573
		RESURFACING	220945-3 Total								1,963,573	2,000,000	2,000,000	2,000,000	2,000,000	33,919,204
		ROUTINE MAINTENANCE	223738-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,250,289	2,331,020	2,400,950	2,473,022	2,547,323	12,002,604
		ROUTINE MAINTENANCE	223738-1 Total								2,250,289	2,331,020	2,400,950	2,473,022	2,547,323	12,002,604
		ROUTINE MAINTENANCE	220948-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	75,558					75,558
		ROUTINE MAINTENANCE	220948-2 Total								75,558					75,558
		SM COUNTY OUTREACH PROGRAM	424069-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,325,847	2,331,020	2,400,950	2,473,022	2,547,323	12,078,162
		SM COUNTY OUTREACH PROGRAM	424069-4 Total								2,325,847	2,331,020	2,400,950	2,473,022	2,547,323	12,078,162
		SM COUNTY OUTREACH PROGRAM	424069-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	150,000	150,000	200,000	200,000	200,000	900,000
		SM COUNTY OUTREACH PROGRAM	424069-1 Total								150,000	150,000	200,000	200,000	200,000	900,000
		SM COUNTY OUTREACH PROGRAM	424069-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	29,251	70,780	237,583	2,677,895	2,722,105	5,716,315
		SM COUNTY OUTREACH PROGRAM	424069-1 Total								29,251	70,780	237,583	2,677,895	2,722,105	5,716,315
		SM CTY RESURFACE ASSIST PG	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	37,203	70,780	237,583	2,677,895	2,722,105	5,745,566
		SM CTY RESURFACE ASSIST PG	424068-1 Total								37,203	70,780	237,583	2,677,895	2,722,105	5,745,566
		TRANSPORTATION STATISTICS	422536-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	285,718	115,334	664,270	7,812,500	7,812,500	16,890,322
		TRANSPORTATION STATISTICS	422536-2 Total								285,718	115,334	664,270	7,812,500	7,812,500	16,890,322
		INTRASTATE HIGHWAY CONSTR	428403-1	ITS COMMUNICATION SYSTEM	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	270,000	300,000	340,000	373,000	300,000	1,583,000
		INTRASTATE HIGHWAY CONSTR	428403-1 Total								270,000	300,000	340,000	373,000	300,000	1,583,000
		INTRASTATE HIGHWAY CONSTR	428403-1	ITS COMMUNICATION SYSTEM	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
		INTRASTATE HIGHWAY CONSTR	428403-1 Total								200,000					200,000
		INTRASTATE HIGHWAY CONSTR	433470-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		T-OPS TRAFFIC COUNTS CRTPA TPO FOR SAFETY & TRANS. SYS. PRESERVATION	220984-5 Total								20,000	20,000	20,000	20,000	20,000	100,000
		T-OPS TRAFFIC COUNTS FL-AL TPO FOR SAFETY & TRANS. SYS. PRESERVATION	220984-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
			220984-2 Total								20,000	20,000	20,000	20,000	20,000	100,000
		T-OPS TRAFFIC COUNTS NON-TPO'S FOR SAFETY & TRANS. SYS. PRESERVATION	220984-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
			220984-6 Total								20,000	20,000	20,000	20,000	20,000	100,000
		T-OPS TRAFFIC COUNTS OK-WALT TPO FOR SAFETY & TRANS. SYS. PRESERVATION	220984-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
			220984-3 Total								20,000	20,000	20,000	20,000	20,000	100,000
		TRAFFIC COUNTS AND PROJECTIONS	418538-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	361,566	400,000	450,000	450,000	430,000	2,091,566
			418538-2 Total								361,566	400,000	450,000	450,000	430,000	2,091,566
		TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS	220876-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	101					101
			220876-9 Total								101					101
		TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS	220876-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	120,101					120,101
			220876-8 Total								120,101					120,101
		TRANSIT RESERVES BOX FOR FUTURE PROJS SEC. 18 DISTRICTWIDE SECTION 5311	225554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		1,846,222	1,938,532	2,035,458	2,137,230	7,957,442
			225554-1 Total									1,846,222	1,938,532	2,035,458	2,137,230	7,957,442
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE	419319-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,589,950	1,267,414	316,036	288,555	638,179	4,100,134
			419319-2 Total								1,589,950	1,267,414	316,036	288,555	638,179	4,100,134
		WFRPC WORK PROGRAM LIAISON	420746-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			420746-1 Total								25,000	25,000	25,000	25,000	25,000	125,000
ESCAMBIA		12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	44,950					44,950
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,800					20,800
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		5,502,346				5,502,346
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		880,630				880,630
			430002-1 Total								65,750	6,382,976				6,448,726
		ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I	428058-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,561,092	1,929,287	3,802,885	1,230,000	1,230,000	9,753,264
			428058-1 Total								1,561,092	1,929,287	3,802,885	1,230,000	1,230,000	9,753,264
		ARCHER ROAD R/R CROSSING CROSSING NO. 339680N	433672-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	259,250					259,250
			433672-2 Total								259,250					259,250
		BECK'S LAKE ROAD OVER UNNAMMED BRANCH BRIDGE NO. 484036	426233-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,099,840					1,099,840
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	112,184					112,184
			426233-1 Total								1,212,024					1,212,024
		BRICKYARD ROAD OVER UNNAMED BRANCH BRIDGE NO. 484053	422897-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	770,807					770,807
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	106,158					106,158
			422897-1 Total								876,965					876,965
		CR 196 FROM CR 97 CR 99 SOUTH HWY 99	429670-4	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,499,000				1,499,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		125,000				125,000
			429670-4 Total								1,624,000					1,624,000
		CR 196 OVER JACKS BRANCH BRIDGE NO. 480088	430465-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			10,716			10,716
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			3,825			3,825
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,751,116		2,751,116
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				467,690		467,690
			430465-1 Total								700,000		14,541			3,933,347
		CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096	430003-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	6,461,878					6,461,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,221,211					1,221,211
			430003-1 Total								7,683,089					7,683,089
		CR 295A FROM SR 292 BARRANCAS AVE TO SR 30 N NAVY BLVD	425745-5	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					315,000	315,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					35,000	35,000
			425745-5 Total												350,000	350,000
		CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION	431785-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		150,000				150,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	25,000	14,698				39,698
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			374,298			374,298
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			84,139			84,139
			431785-1 Total								25,000	164,698	458,437			648,135
		CR 749 CHEMSTRAND RD CROSSING NO. 339687L R/R CROSSING	427509-5	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	221,217					221,217
			427509-5 Total								221,217					221,217
		CR 97A OVER BOGGY CREEK BRIDGE NO.480105	413479-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	850,000					850,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,606				15,606
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,713				3,713
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				3,311,804		3,311,804
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				540,657		540,657
			413479-1 Total								850,000	19,319				4,721,780
		CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098	430466-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	850,000					850,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,606				15,606
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,713				3,713
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,093,335		4,093,335
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				654,687		654,687
			430466-1 Total								850,000	19,319				4,748,022
		CR 99 SOUTH HWY 99 FROM CR 196 BARRINEAU RD TO SR 97A	429670-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,001,000				3,001,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		375,000				375,000
			429670-2 Total								3,376,000					3,376,000
		CR 99A OVER BOGGY CREEK BRIDGE NO. 484030	430469-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	550,000					550,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		104,040				104,040
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		15,914				15,914
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,933,634		1,933,634
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				328,763		328,763
			430469-1 Total								550,000	119,954				2,932,351
		CRABTREE CHURCH RD FROM SUNSHINE HILL ROAD TO SR 97	428119-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,249,420					1,249,420
					68	CONST SUP OTHER AGCY	55150200	088718								

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017	430467-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				213,660		213,660
		EAST ENSLEY RD CROSSING NO. 339697L R/R CROSSING	430467-1 Total								600,000	19,319		1,701,635		2,320,954
		EAST POND STREET R/R CROSSING CROSSING NO. 339633F	427509-6	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	195,066					195,066
		EL CAMINO DRIVE R/R CROSSING CROSSING NO. 877547S	427509-6 Total								195,066					195,066
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	433672-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	83,534					83,534
			433672-3 Total								83,534					83,534
			433672-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	259,526					259,526
			433672-1 Total								259,526					259,526
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	300,000	300,000	300,000	300,000	300,000	1,500,000
			421733-1 Total							Local	75,000	75,000	75,000	75,000	75,000	375,000
			422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	375,000	375,000	375,000	375,000	375,000	1,875,000
			422260-1 Total								400,000	400,000	420,000	420,000	420,000	2,060,000
		ESCAMBIA COUNTY ECAT SECTION 5307 CAPITAL	422258-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	400,000	400,000	420,000	420,000	420,000	2,060,000
			422258-2 Total							Local	800,000	800,000	800,000	800,000	800,000	4,000,000
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			422257-1 Total							Local	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ESCAMBIA COUNTY FIXED ROUTE SERVICE DEVELOPMENT	430287-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	792,729	799,905	817,845	817,845	842,380	4,070,704
			430287-1 Total							Local	792,729	799,905	817,845	817,845	842,380	4,070,704
		ESCAMBIA COUNTY PLANNING STUDIES UPDATES	409792-9	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	1,585,458	1,599,810	1,635,690	1,635,690	1,684,760	8,141,408
			409792-9 Total							Local	1,432,534					1,432,534
		ESCAMBIA COUNTY SECTION 5307	429262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,504,333					1,504,333
			429262-1 Total							Local	2,936,867					2,936,867
		ESCAMBIA COUNTY SECTION 5307 OPERATING	430995-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	150,000	150,000	150,000	130,000	130,000	710,000
			430995-3 Total							Local	150,000	150,000	150,000	130,000	130,000	710,000
		ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT	420276-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000	800,000	800,000	800,000	800,000	4,000,000
			420276-1 Total							Local	200,000	200,000	200,000	200,000	200,000	1,000,000
		ESCAMBIA COUNTY SECTION 5310 CAP-OP	430995-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
			430995-2 Total							Local	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
		ESCAMBIA COUNTY SECTION 5339 CAPITAL	430995-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	24,000,000
			430995-4 Total							Local	1,053,401	1,053,401	1,053,401	1,053,401	1,053,401	5,266,603
		ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	421368-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	263,350					263,350
			421368-2 Total							Local	1,316,751					1,316,751
		ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS	412545-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	173,290	173,290	173,290	173,290	173,290	866,450
			412545-1 Total							Local	173,290	173,290	173,290	173,290	173,290	866,450
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX CONTINGENCY	412545-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	346,580	346,580	346,580	346,580	346,580	1,732,900
			412545-2 Total							Local	600,168	300,084	300,084	300,084	300,084	1,800,504
			218693-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,042	75,021	75,021	75,021	75,021	450,126
			218693-1 Total							Local	750,210	375,105	375,105	375,105	375,105	2,250,630
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX RESERVES	218693-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	132,000					132,000
			218693-6 Total							Local	132,000					132,000
		FANNIE ROAD OVER DEAD LAKE BRIDGE NO. 484045	422898-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	264,000					264,000
			422898-1 Total							Local	300,000					300,000
		FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT	421717-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	300,000	300,000	300,000	300,000	300,000	1,200,000
			421717-2 Total							State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
		FLORIDA-ALABAMA TPO 17-18 UPWP	431740-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,120,570					1,120,570
			431740-1 Total							Local	652,818					652,818
		FLORIDA-ALABAMA TPO FY 15-16 UPWP	427931-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,893	120,736	220,955	420,366	420,315	1,185,265
			427931-1 Total							Local	17,316					17,316
		FLORIDA-ALABAMA TPO FY13 & 14 UPWP	423838-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,793,597	120,736	220,955	420,366	420,315	2,975,969
			423838-1 Total							Local	2,046,430					2,046,430
		FT. PICKENS PARK RD FROM LANGDON BEACH TO PARK ENTRANCE	432960-2	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	2,452,894					2,452,894
			432960-2 Total							Local	250,037					250,037
		GRAVEL LAKE ROAD OVER PRITCHETT MILL BRIDGE NO. 484052	430471-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,702,931					2,702,931
			430471-1 Total							Local	103,914					103,914
			427509-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	12,989					12,989
			427509-2 Total							Local	12,989					12,989
		J EARLE BOWDEN WAY FROM SEASHORE DRIVE TO SANTA ROSA CO LINE	432960-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	450,000	19,319			1,607,677	2,076,996
			432960-1 Total							Local	221,217					221,217
		MCKENZIE ROAD CROSSING NO. 339665L R/R CROSSING	427509-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	92,148					92,148
			427509-3 Total							Local	50,023					50,023
		NAVY BLVD ALTERNATE SIDEWALK PROJECT	425745-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	50,023					50,023
			425745-2 Total							Federal		600,000				600,000
		OAKFIELD RD CROSSING NO. 339702K R/R CROSSING	427509-7	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		600,000				600,000
			427509-7 Total							Local		1,200,000				1,200,000
			425745-2	PAVE SHOULDERS	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	69,727					69,727



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		OAKFIELD RD CROSSING NO. 339702K R/R CROSSING	427509-7 Total								69,727					69,727
		PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069	430472-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		130,050				130,050
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		26,523				26,523
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,954,480		2,954,480
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				467,669		467,669
			430472-1 Total								800,000	156,573		3,422,149		4,378,722
		PENSACOLA GULF COAST REGIONAL AIRPORT	429609-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,500,000
									NOT STATE BUDGET	Local						1,500,000
			429609-2 Total													3,000,000
			429609-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						675,305
									NOT STATE BUDGET	Local						675,305
			429609-3 Total													1,350,610
			433602-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,800,000					1,800,000
									NOT STATE BUDGET	Local	600,000					600,000
			433602-1 Total								2,400,000					2,400,000
			433602-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,286,142					2,286,142
									INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,803,858					1,803,858
									NOT STATE BUDGET	Local	4,090,000					4,090,000
			433602-2 Total								8,180,000					8,180,000
		PENSACOLA GULF COAST REGIONAL AIRPORT LAND ACQUISITION	420300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	90,001	500,000	921,890			1,511,891
									NOT STATE BUDGET	Local	792,047	166,667	307,297			1,266,011
			420300-1 Total								882,048	666,667	1,229,187			2,777,902
		PENSACOLA GULF COAST REGIONAL AIRPORT LAND ACQUISITION PH II	420300-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000		800,000
									NOT STATE BUDGET	Local				266,667		266,667
			420300-2 Total											1,066,667		1,066,667
		PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035	414706-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,604,500	2,604,561	2,604,500	2,604,500	2,605,000	13,023,061
			414706-1 Total								2,604,500	2,604,561	2,604,500	2,604,500	2,605,000	13,023,061
		PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007	424458-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	14,924					14,924
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,080,197					1,080,197
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	109,917					109,917
			424458-1 Total								1,205,038					1,205,038
		PORT OF PENSACOLA PORT RAIL REHABILITATION	423151-7	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,000,000					1,000,000
									NOT STATE BUDGET	Local	1,000,000					1,000,000
			423151-7 Total								2,000,000					2,000,000
		ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO INTERSTATE	414606-1	REST AREA MAINT CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	403,000	414,687	426,713	439,088	451,821	2,135,309
			414606-1 Total								403,000	414,687	426,713	439,088	451,821	2,135,309
		SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051	430470-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	480,000					480,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		10,404				10,404
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,713				3,713
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,936,682		1,936,682
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				328,259		328,259
			430470-1 Total								480,000	14,117		2,264,941		2,759,058
		SR 10 (US 90A) 9 MI FROM SR 297 PINE FOREST TO SR 95 (US 29)	218605-2	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	499,915					499,915
			218605-2 Total								499,915					499,915
			218605-3	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		175,000				175,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,129,861	1,725,253		3,855,114
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			255,256			255,256
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		152,000	300,000			452,000
			218605-3 Total									327,000	2,685,117	1,725,253		4,737,370
		SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE	416940-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	608,151					608,151
			416940-1 Total								608,151					608,151
		SR 10A (MOBILE HWY) @ WOODSIDE DRIVE INTERSECTION	433448-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,070					104,070
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			233,611			233,611
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			13,003			13,003
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				378,451		378,451
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				87,044		87,044
			433448-1 Total								104,070		246,614	465,495		816,179
		SR 10A (US 90) FROM 15TH AVENUE TO HYDE PARK ROAD	426935-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	39,343					39,343
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,378,025					1,378,025
			426935-1 Total								1,566,896					1,566,896
		SR 10A (US 90) FROM EDISON DRIVE TO LYNCH STREET	430785-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		477,000				477,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		83,000				83,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			546,000			546,000
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	Federal			2,152,922			2,152,922
									CONSTRUCT INSPECT CONSULT	Federal			447,897			447,897
			430785-1 Total									560,000	3,146,819			3,706,819
		SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD	432539-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,208					115,208
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				359,448		359,448
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				82,673		82,673
			432539-1 Total								115,208			442,121		557,329
		SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD	424618-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,888,908			1,888,908
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				321,115		321,115
			424618-1 Total										2,210,023		2,210,023	
		SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION	431785-2	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	166,260					166,260
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			108,769			108,769
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			38,792			38,792
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				475,029		475,029
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				109,257		109,257
			431785-2 Total								166,260		147,561	584,286		898,107
		SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD	426934-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,645,580				4,645,580
									Local		94,100				94,100	
									State 100%		22,820					



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD	426934-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		960,009				960,009
		<b>426934-1 Total</b>										<b>5,722,509</b>				<b>5,722,509</b>
		SR 289 N 9TH AVE FROM SR 8 (I-10) TO SR 290 OLIVE ROAD	433465-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	164,960					164,960
		<b>433465-3 Total</b>									<b>22,764</b>					<b>22,764</b>
		SR 291 DAVIS HIGHWAY FROM WRIGHT STREET TO HART DRIVE	415378-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,885				6,885
		<b>415378-1 Total</b>								Local		8,377				8,377
		<b>415378-1 Total</b>										<b>15,262</b>				<b>15,262</b>
		SR 291 DAVIS HWY FROM N OF SR295 FAIRFIELD TO NORTH OF LANGLEY AVE	426953-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			594,048			594,048
		<b>426953-1 Total</b>								State 100%			2,512,364			2,512,364
		<b>426953-1 Total</b>								Federal			136,500			136,500
		<b>426953-1 Total</b>								State 100%			426,972			426,972
		<b>426953-1 Total</b>											<b>3,669,884</b>			<b>3,669,884</b>
		SR 291 DAVIS HWY FROM N OF UNIV PARKWAY TO SR 10 (US 90A) 9 MI RD	416941-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,883,938					1,883,938
		<b>416941-1 Total</b>								Federal	192,162					192,162
		<b>416941-1 Total</b>									<b>2,076,100</b>					<b>2,076,100</b>
		SR 292 GULF BCH HWY FROM MERRITT STREET TO SOUTH 3RD STREET	409792-7	ADD THRU LANE(S)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	125,000					125,000
		<b>409792-7 Total</b>								Federal	965,000	1,000,000				1,965,000
		<b>409792-7 Total</b>								Federal	70,000	10,000				80,000
		<b>409792-7 Total</b>								Federal	150,000	146,020				296,020
		<b>409792-7 Total</b>								Federal		1,471,016				1,471,016
		<b>409792-7 Total</b>								Federal		245,091				245,091
		<b>409792-7 Total</b>									<b>1,310,000</b>	<b>2,872,127</b>				<b>4,182,127</b>
		SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE	430786-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,451,746			3,451,746
		<b>430786-1 Total</b>								State 100%			389,301			389,301
		<b>430786-1 Total</b>								State 100%			614,846			614,846
		<b>430786-1 Total</b>											<b>4,455,893</b>			<b>4,455,893</b>
		SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD	421011-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,227,379				1,227,379
		<b>421011-1 Total</b>						NSB		Local		1,227,379				1,227,379
		<b>421011-1 Total</b>									<b>2,454,758</b>					<b>2,454,758</b>
		SR 294 CHIEF'S WAY FROM SR 295 TO SR 30 (US98) NAVY BLVD	423062-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		309,278				309,278
		<b>423062-1 Total</b>								State 100%		71,087				71,087
		<b>423062-1 Total</b>									<b>380,365</b>					<b>380,365</b>
		SR 296 BAYOU BLVD @ 12TH AVENUE INTERSECTION	431786-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000					100,000
		<b>431786-1 Total</b>								Federal		15,073				15,073
		<b>431786-1 Total</b>								Federal			721,985			721,985
		<b>431786-1 Total</b>								Federal			165,766			165,766
		<b>431786-1 Total</b>										<b>115,073</b>				<b>1,002,824</b>
		SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	428846-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,585,584			1,585,584
		<b>428846-1 Total</b>								Federal			282,415			282,415
		<b>428846-1 Total</b>											<b>1,867,999</b>			<b>1,867,999</b>
		SR 296 BEVERLY PKWY @ CR 453 W STREET INTERSECTION	427648-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	205,918					205,918
		<b>427648-1 Total</b>								Federal	6,700					6,700
		<b>427648-1 Total</b>								Federal	299,526					299,526
		<b>427648-1 Total</b>								Federal	41,335					41,335
		<b>427648-1 Total</b>								Federal	<b>553,479</b>					<b>553,479</b>
		SR 296 MICHIGAN AVE FROM SR 10A MOBILE HWY TO CLEARWATER AVENUE	433577-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		207,706				207,706
		<b>433577-1 Total</b>										<b>207,706</b>				<b>207,706</b>
		SR 298 LILLIAN HWY FROM EAST OF FAIRFIELD DR TO NEW WARRINGTON ROAD	424614-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	541					541
		<b>424614-1 Total</b>									<b>541</b>					<b>541</b>
		SR 30 (US 98) BAYFRONT PKWY/GREGORY ST LANDSCAPING	433465-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	51,550					51,550
		<b>433465-1 Total</b>								State 100%		11,753				11,753
		<b>433465-1 Total</b>									<b>63,303</b>					<b>63,303</b>
		SR 30 (US 98) NAVY FROM SR 295 WARRINGTON RD TO NORTH OF DEWITT RD	423062-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		207,351				207,351
		<b>423062-2 Total</b>								State 100%		47,691				47,691
		<b>423062-2 Total</b>										<b>255,042</b>				<b>255,042</b>
		SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,339,982					5,339,982
		<b>409334-1 Total</b>								R/W and Bridge Bonds			2,475,000			2,475,000
		<b>409334-1 Total</b>								Federal	2,160,000	8,437,118	7,000,000			17,597,118
		<b>409334-1 Total</b>								State 100%		4,000,000				4,000,000
		<b>409334-1 Total</b>								Federal	87,570	437,826	350,256			875,652
		<b>409334-1 Total</b>								Federal	417,250	1,877,625	1,713,713			4,008,588
		<b>409334-1 Total</b>								Federal			13,755,307			13,755,307
		<b>409334-1 Total</b>								Federal			286,479,592			286,479,592
		<b>409334-1 Total</b>								R/W and Bridge Bonds			192,095,038			192,095,038
		<b>409334-1 Total</b>								State 100%			28,015,774			28,015,774
		<b>409334-1 Total</b>								State 100%			4,220,000			4,220,000
		<b>409334-1 Total</b>									<b>5,339,982</b>	<b>2,664,820</b>	<b>14,752,569</b>	<b>536,104,680</b>		<b>558,862,051</b>
		SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 65TH AVENUE	425745-4	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,573					73,573
		<b>425745-4 Total</b>								Federal			253,890			253,890
		<b>425745-4 Total</b>								Federal			46,110			46,110
		<b>425745-4 Total</b>									<b>73,573</b>					<b>373,573</b>
		SR 727 FARIFIELD DR @ N 65TH AVENUE INTERSECTION	431787-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	118,085					118,085
		<b>431787-1 Total</b>								Federal		9,230				9,230
		<b>431787-1 Total</b>								Federal			253,344			253,344
		<b>431787-1 Total</b>								Federal			60,278			60,278
		<b>431787-1 Total</b>										<b>127,315</b>				<b>440,937</b>
		SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD	426951-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,968,947			2,968,947
		<b>426951-1 Total</b>								State 100%			476,112			476,112
		<b>426951-1 Total</b>											<b>3,445,059</b>			<b>3,445,059</b>
		SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILLBURN DRIVE	218429-1	RIGHT OF WAY - FUTURE CAPACITY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	219,246					219,246
		<b>218429-1 Total</b>									<b>219,246</b>					<b>219,246</b>
		SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE	426928-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,393,566				1,393,566
		<b>426928-1 Total</b>								State 100%		184,912				184,912

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE	426928-1 Total									1,578,478				1,578,478
		SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	222476-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	780,000					780,000
			222476-2 Total								780,000					780,000
		SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	222477-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	350,000					350,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	27,787					27,787
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,496,098					41,496,098
										State 100%	290,412					290,412
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,242,514					4,242,514
			222477-1 Total								46,406,811					46,406,811
		SR 8 (I-10) FROM W OF SR 95 (US 29) TO CR 95A PALAFOX	429520-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,692,239					2,692,239
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	430,758					430,758
			429520-1 Total								3,122,997					3,122,997
		SR 8 (I-10) I-10 WELCOME CENTER LANDSCAPING	222439-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	290,742					290,742
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,122					40,122
			222439-2 Total								330,864					330,864
		SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE	426929-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			789,306			789,306
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			185,640			185,640
			426929-1 Total										974,946			974,946
		SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI	218603-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	300,000					300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,173,584	3,000,000	3,450,416	1,000,000		8,624,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	133,398	100,000				233,398
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	300,000	167,500	100,000			567,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,901,236			5,901,236
										State 100%			27,022,564			27,022,564
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,324,320					4,324,320
			218603-1 Total								1,906,982	3,267,500	40,798,536	1,000,000		46,973,018
		SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017	425519-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	25,834					25,834
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,995					16,995
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,743,344				2,743,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		458,352				458,352
			425519-1 Total								42,829	3,201,696				3,244,525
		SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	425519-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				24,518		24,518
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				3,939		3,939
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,724,956	2,724,956
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					463,243	463,243
			425519-2 Total								700,000			28,457	3,188,199	3,916,656
		STEFANI ROAD OVER UNNAMED BRANCH BRIDGE NO. 480041	430004-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	45,360					45,360
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,506					10,506
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,119,885				1,119,885
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		258,884				258,884
			430004-1 Total								55,866	1,378,769				1,434,635
		WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	415606-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			415606-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		WILLIAMS DITCH RD CROSSING NO. 339669N R/R CROSSING	427509-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	217,077					217,077
			427509-4 Total								217,077					217,077
FRANKLIN		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 06/24 PH II	425613-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					306,075	306,075
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 13/31, PHII	425613-3 Total												306,075	306,075
			425613-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
										Federal	800,000				800,000	
											840,000				840,000	
			425613-1 Total													
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 18/36 PH II	425613-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		265,147	200,000	661,653		1,126,800
			425613-2 Total									265,147	200,000	661,653		1,126,800
		APALACHICOLA REGIONAL AIRPORT UPGRADE/INSTALL LIGHTING	425612-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	193,329					193,329
			425612-1 Total								193,329					193,329
		BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO SR 30 (US 98)	431388-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,638,890					1,638,890
			431388-1 Total								1,638,890					1,638,890
		CARRABELLE-THOMPSON AIRPORT CONDUCT GPS SURVEY	423905-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			90,000			90,000
			423905-3 Total										90,000			90,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARKING APRON	425610-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				215,000		215,000
			425610-3 Total											215,000		215,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SECURITY FENCE	423905-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					210,000	210,000
			423905-4 Total												210,000	210,000
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT T-HANGARS	425610-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
			425610-4 Total								250,000					250,000
		CARRABELLE-THOMPSON AIRPORT EXTEND RUNWAY 5/23	425610-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		181,818				181,818
			425610-2 Total									181,818				181,818
		CR 67 TALLAHASSEE ST FROM AVENUE A TO CROOKED CREEK ROAD	433567-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,285					44,285
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				250,612	192,237	442,849
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				44,285		44,285
			433567-1 Total								44,285			294,897	192,237	531,419
		CROOMS INC. TRANSIT SECTION 5311 NON-URBANIZED AREA	421362-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	46,000					46,000
										Local	46,000					46,000
			421362-2 Total								92,000					92,000
		LAKE MORALITY ROAD FROM CR 67 TO SR 30 (US 98/319)	419615-3	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,000					100,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,000					14,000
			419615-3 Total								114,000					114,000
		OAK STREET FROM ARIZONA STREET TO DOE LANE	431326-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,137,955
			431326-1 Total								1,137,955					1,137,955
		SR 30 (US 98) AVE E FROM W OF CR 384 12TH ST TO APALACHICOLA RIVER BR	428745-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		733,318				733,318

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total		
FRANKLIN		SR 30 (US 98) FROM GULF COUNTY LINE TO E OF CR 385 TILTON RD	429566-1 Total										3,068,283			3,068,283		
		SR 300 ISLAND DRIVE FROM SR 30 (US 98) TO ST GEORGE ISLAND BR	433568-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			75,441			75,441		
				52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						290,698	290,698		
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						29,069	29,069		
				433568-1 Total									75,441			319,767	395,208	
		SR30 (US 98) OVER TURKEY BAYOU BRIDGE NO. 490030	429296-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		26,291					26,291	
				62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			5,994					5,994	
				429296-2 Total								32,285					32,285	
				420310-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					15,000	20,000	55,000
									NSB	NOT STATE BUDGET	Local					15,000	20,000	55,000
GADSDEN		BIG BEND TRANSIT COMMUTER ASSISTANCE	420310-1 Total													110,000		
			420313-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					10,000	35,000		
								NSB	NOT STATE BUDGET	Local					10,000	35,000		
			420313-1 Total												20,000	70,000		
		BIG BEND TRANSIT COMMUTER ROUTE	422262-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					33,000	33,000		
								NSB	NOT STATE BUDGET	Local					33,000	33,000		
			422262-1 Total												66,000	66,000		
		BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	431227-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					931,590		931,590	
			431227-1 Total												931,590	931,590		
		CARO STREET FROM LINE STREET TO MLK JR BLVD	429859-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					96,544	96,544		
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						10,727	10,727				
	429859-1 Total												107,271	107,271				
CR 12A OVER UNNAMED CREEK BRIDGE NO.500035	413485-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		632					632			
	413485-1 Total									632					632			
CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)	429672-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		400,378					400,378			
	429672-2 Total									400,378					400,378			
GADSDEN COUNTY CRTPA BRIDGE BOX	219793-8	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							570,785			
	219793-8 Total														570,785			
LEWIS LANE FROM CR 379 MT PLEASANT TO CR 379A GLORY ROAD	431327-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		605,011					605,011			
	431327-1 Total									605,011					605,011			
MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET	429860-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					191,929	191,929				
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						21,325	21,325				
	429860-1 Total												213,254	213,254				
PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE	433461-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,495,483			1,495,483			
	433461-1 Total											1,495,483			1,495,483			
QUINCY LOOP NORTH FROM SR 12 TO CR268 SOLOMON DAIRY RD	218946-4	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		700,000					700,000			
	218946-4 Total									700,000					700,000			
QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	420372-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,082	250,082				
	420372-2 Total												250,082	250,082				
	420372-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					440,000	440,000				
	420372-3 Total												440,000	440,000				
QUINCY MUNICIPAL AIRPORT CONSTRUCT MAINT. HANGER & BYPASS TAXIWAY	425611-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000					250,000			
	425611-1 Total									250,000					250,000			
QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	422305-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						400,000	400,000			
	422305-3 Total													400,000	400,000			
QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER ACCESS ROAD	425611-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				101,818			101,818			
	425611-3 Total											101,818			101,818			
QUINCY MUNICIPAL AIRPORT SEALCOAT & MARK T-HANGER ACCESS TAXIWAYS	425611-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				80,000			80,000			
	425611-2 Total											80,000			80,000			
SR 10 (US 90) FROM N OF ELLIS CIRCLE TO CR 270A LUTEN ROAD	429861-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					70,749	70,749				
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						26,885	26,885				
	429861-1 Total												97,634	97,634				
SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE	429863-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					101,070	101,070				
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						38,407	38,407				
	429863-1 Total												139,477	139,477				
SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	422823-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		20,000					20,000			
	422823-1 Total									20,000					20,000			
SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST	426930-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local			21,544				21,544			
		57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			200,000	5,564,810				5,564,810			
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								200,000			
	426930-1 Total									200,000	930,576				930,576			
SR 12 FROM YON CREEK BR TO W OF SR 10 (US 90)	428848-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,657,489	4,657,489				
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						775,730	775,730				
	428848-1 Total												5,433,219	5,433,219				
SR 65 FROM OCKLAWAHA CREEK BR TO SR 12	428746-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,541,613			4,541,613			
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					727,846			727,846			
	428746-1 Total											5,269,459			5,269,459			
SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048	423858-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,287,833					2,287,833			
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			388,931					388,931			
	423858-1 Total									2,676,764					2,676,764			
SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE	432741-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		432,210					432,210			
		52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,046,703	3,046,703				
		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						487,472	487,472				
	432741-1 Total									432,210			3,534,175	3,966,385				
SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.	222530-3	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		750,000					750,000			
	222530-3 Total									750,000					750,000			
TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK	433556-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					678,954	678,954				
	433556-1 Total												678,954	678,954				
TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	428098-1	LANDSCAPING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		6,574					6,574			
	428098-1 Total									6,574					6,574			
	428098-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				83,856			83,856			
		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					9,318			9,318			
	428098-2 Total											93,174			93,174			

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total	
GULF	GULF	CR 30A FROM FRANKLIN COUNTY LINE TO E OF MONEY BAYOU	431225-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		2,291,638				2,291,638	
		<b>431225-1 Total</b>										<b>2,291,638</b>				<b>2,291,638</b>	
		CR 30B INDIAN PASS FROM CR 30A TO INDIAN PASS BOAT RAMP	433353-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,496,753			1,496,753
		<b>433353-1 Total</b>												<b>1,496,753</b>		<b>1,496,753</b>	
		CR 386 OVERSTREET RD FROM SR 30 (US 98) TO SR 71	413202-2	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		400,000					400,000
		<b>413202-2 Total</b>									Federal	59,000					59,000
		GULF COAST PARKWAY FROM SR 30 (US 98) TO GULF TO BAY HWY	410981-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		900,000					900,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark			636,010				636,010
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark			11,964,600				11,964,600
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark				1,115,642			1,115,642
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark				853,388			853,388
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark					6,131,304		6,131,304
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark					940,228		940,228
				<b>410981-3 Total</b>								<b>900,000</b>	<b>14,569,640</b>	<b>7,071,532</b>			<b>22,541,172</b>
		GULF COUNTY ARC TRANSIT BUS SECURITY	433115-1	TRANSIT SERVICE DEMONSTRATION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			30,000				30,000
		<b>433115-1 Total</b>										<b>30,000</b>					<b>30,000</b>
		GULF COUNTY ARC TRANSIT NON-URBANIZED AREA 5311	421369-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		62,000					62,000
								NSB	NOT STATE BUDGET	Local		62,000					62,000
				<b>421369-2 Total</b>								<b>124,000</b>					<b>124,000</b>
		JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	431389-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				3,585,507			3,585,507
		<b>431389-1 Total</b>												<b>3,585,507</b>			<b>3,585,507</b>
		OLD BAY CITY ROAD FROM CROSSOVER ROAD TO CLYDE TEAT ROAD	428035-3	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					860,105		860,105
		<b>428035-3 Total</b>													<b>860,105</b>		<b>860,105</b>
		OLD BAY CITY ROAD FROM S OF ROSS STRIPLING TO CROSSOVER ROAD	428035-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				2,083,984			2,083,984
		<b>428035-2 Total</b>												<b>2,083,984</b>			<b>2,083,984</b>
		SR 22 FROM BAY COUNTY LINE TO WETAPPO CREEK BRIDGE	424620-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,766,269					1,766,269
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,265					300,265
				<b>424620-1 Total</b>								<b>2,066,534</b>					<b>2,066,534</b>
		SR 22 OVER WETAPPO CREEK BRIDGE NO 510022	433034-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				14,324			14,324
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				5,443			5,443
				<b>433034-1 Total</b>										<b>19,767</b>			<b>19,767</b>
		SR 30 (US 98) FROM FRANKLIN COUNTY LINE TO SR 30A	430781-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,697,238		3,697,238
										State 100%					264,542		264,542
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					633,885		633,885
				<b>430781-1 Total</b>											<b>4,595,665</b>		<b>4,595,665</b>
		SR 30 (US 98) FROM GULF CO CANAL BRIDGE TO S OF US 98 REALIGNMENT	430778-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					851,177		851,177
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					215,902		215,902
				<b>430778-1 Total</b>											<b>1,067,079</b>		<b>1,067,079</b>
		SR 30 (US 98) FROM PINE STREET TO BEACONHILL PARK ROAD	433569-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		87,030					87,030
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						488,676	488,676
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						48,867	48,867
				<b>433569-1 Total</b>								<b>87,030</b>					<b>624,573</b>
		SR 30A FROM SR 30E TO SR 30 (US 98)	423064-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				33,291			33,291
		<b>423064-1 Total</b>												<b>33,291</b>			<b>33,291</b>
		SR 30E CAP SAN BLAS FROM SR 30A TO ST JOE BAY BUFFER PRES	416943-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					3,613,565		3,613,565
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					595,109		595,109		
		<b>416943-1 Total</b>											<b>4,208,674</b>		<b>4,208,674</b>		
SR 30E CAPE SAN BLAS STUMP HOLE REVETMENT	422457-3	ROAD/SLOPE PROTECTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			427,435				427,435		
<b>422457-3 Total</b>											<b>427,435</b>				<b>427,435</b>		
SR 71 FROM END OF CONCRETE PVMT TO INTERCOASTAL BRIDGE	419305-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,564,645					2,564,645		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		261,594					261,594		
		<b>419305-1 Total</b>								<b>2,826,239</b>					<b>2,826,239</b>		
HOLMES	ARRANT ROAD OVER TIMBER BRANCH BRIDGE BRIDGE NO. 524127	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				10,724			10,724		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				5,665			5,665		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				434,051			434,051		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				59,757			59,757		
		<b>426242-1 Total</b>										<b>510,197</b>			<b>510,197</b>		
BONIFAY ELEMENTARY SCHOOL SIDEWALKS	429664-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		405,000					405,000		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,000					45,000		
		<b>429664-1 Total</b>								<b>450,000</b>					<b>450,000</b>		
BUSH ROAD OVER WRIGHT'S CREEK BRIDGE NO. 524402	411453-1	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				942,088			942,088		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				129,866			129,866		
		<b>411453-1 Total</b>										<b>1,071,954</b>			<b>1,071,954</b>		
CR 173 BETHEL ROAD FROM WASHINGTON CO LINE TO MCGEE ROAD	429684-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					228,138		228,138		
<b>429684-1 Total</b>													<b>228,138</b>		<b>228,138</b>		
CR 173 NORTH FROM SR 79 TO ALABAMA STATE LINE	428166-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					168,491		168,491		
<b>428166-1 Total</b>													<b>168,491</b>		<b>168,491</b>		
CR 177 FROM SR 79 TO NORTH OF PITTMAN CREEK	425701-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					5,542,658		5,542,658		
<b>425701-1 Total</b>													<b>5,542,658</b>		<b>5,542,658</b>		
CR 181 FROM WALTON COUNTY LINE TO CR 185	433248-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					1,604,050		1,604,050		
<b>433248-1 Total</b>													<b>1,604,050</b>		<b>1,604,050</b>		
CR 2A ROYALS CROSS FROM SR 81 SAMSON HWY TO CR 185 PETTY CROSS RDS	425694-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			905,363				905,363		
<b>425694-1 Total</b>											<b>905,363</b>				<b>905,363</b>		
EAST-WEST PARKWAY OVER TITI BRANCH BRIDGE BRIDGE NO. 524137	422892-1	REPLACE BRIDGE WITH CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				70,357			70,357		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				28,647			28,647		
		<b>422892-1 Total</b>										<b>99,004</b>			<b>99,004</b>		
FLOWING WELL RD OVER LIMESTONE BRANCH BRIDGE NO. 524119	424457-1	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				733,101			733,101		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				101,168			101,168		
		<b>424457-1 Total</b>										<b>834,269</b>			<b>834,269</b>		
JESSE O LEWIS ROAD OVER BOGGY BRANCH BRIDGE NO. 524159	427197-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					555,194		555,194		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					76,474		76,474		
		<b>427197-1 Total</b>											<b>631,668</b>		<b>631,668</b>		
JONES LOOP OVER PINE LOG CREEK BRIDGE NO. 524206	4304																



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		JONES LOOP OVER PINE LOG CREEK BRIDGE NO. 524206	430474-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,835				5,835
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,404					10,404
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,713					3,713
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,426,373
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						242,484
																1,426,373
																242,484
																1,668,857
																2,138,809
		LIBERTY SCHOOL ROAD OVER GUM BRANCH BRIDGE BRIDGE NO. 524506	430474-1 Total								450,000	19,952		1,668,857		2,138,809
			426368-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	90,105					90,105
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	320					320
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		520,951				520,951
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		252,518				252,518
																863,894
											90,425	773,469				863,894
		MALCOLM TAYLOR ROAD OVER RICE MACHINE BRANCH BRIDGE NO.524140	426360-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,289					6,289
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,034					8,034
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	289,245					289,245
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	39,774					39,774
																343,342
											343,342					343,342
		N HOLMES CREEK RD OVER UNNAMED BRANCH BRIDGE NO. 524302	426360-1 Total								8,653					8,653
			428577-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		595,401				595,401
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		82,023				82,023
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						82,023
																686,077
											686,077					686,077
		REDDICK MILL ROAD OVER UNNAMED BRANCH BRIDGE NO. 524117	428576-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	470,000					470,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		11,670				11,670
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,606				15,606
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,713				3,713
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						983,484
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						226,779
																1,711,252
											470,000	30,989		1,210,263		1,711,252
		SANDPATH ROAD FROM HOLMES COUNTY HS TO SR 10 (US 90)	429660-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	225,000					225,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
											250,000					250,000
											250,000					250,000
		SANDPATH ROAD FROM PANHANDLE LANE TO HOLMES COUNTY HS	429660-1 Total								247,500					247,500
			429660-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	27,500					27,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						27,500
																275,000
											275,000					275,000
		SCOTT ROAD OVER PARROT CREEK BRIDGE NO. 524128	426357-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	404,466					404,466
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	55,674					55,674
																460,140
											460,140					460,140
		SR 10 (US 90) BLUE CREEK BRIDGE BRIDGE NO. 520910	432906-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	314,455					314,455
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	43,395					43,395
																357,850
											357,850					357,850
		SR 10 (US 90) FROM EAST OF CSX R/R TO CHOCTAWHATCHEE RIVER	426958-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,000,140					2,000,140
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	340,024					340,024
																2,340,164
											2,340,164					2,340,164
		SR 10 (US 90) FROM ENTRANCE OF HCHS TO SR 79 WAUKESHA STREET	429661-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	27,600					27,600
					68	CONST SUP OTHER AGCY	55150200	088718	HIWAY SAFETY CONSTR/GRANTS	Federal	372,400					372,400
											40,000					40,000
											440,000					440,000
																440,000
		SR 79 FROM 4L S OF SR 8 (I-10) TO 4L N OF SR 8 (I-10)	426936-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		530,712				530,712
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		96,551				96,551
																627,263
																627,263
		SR 79 FROM SR 8 (I-10) TO ALABAMA LINE	433590-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,000,000
																5,000,000
		SR 8 (I-10) AT SR 81 LIGHTING PROJECT	433590-1 Total													5,000,000
																5,000,000
		SR 8 (I-10) FROM WALTON COUNTY LINE TO WEST END OF CHOCTAW BR	222559-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,025					2,025
											2,025					2,025
																2,025
		SR 8 (I-10) FROM WALTON COUNTY LINE TO WEST END OF CHOCTAW BR	425277-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,352					5,352
											5,352					5,352
																5,352
		SR 8 (I-10) FROM WASHINGTON COUNTY LN TO CR 173	432738-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	482,996					482,996
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,389,045
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						542,247
																4,414,288
											482,996					4,414,288
		SR 8 (I-10) FROM WEST OF SR 79 TO WASHINGTON COUNTY LINE	428938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,942,787					5,942,787
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	950,846					950,846
																6,893,633
											6,893,633					6,893,633
		SR 8 (I-10) SANDY CREEK BRIDGE NOS. 520047 & 50	421878-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	575,446					575,446
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	79,412					79,412
																654,858
											654,858					654,858
		SR 81 FROM WALTON COUNTY LINE TO ALABAMA STATE LINE	421878-2 Total								1,000,467					1,000,467
			432537-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						7,548,988
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						7,548,988



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category	Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TRI-COUNTY AIRPORT INSTALL SECURITY LIGHTING	425623-3 Total											40,000			40,000
		TRI-COUNTY AIRPORT PERMITS, DESIGN, & CONST OF RUNWAY & TAXIWAY PH I	423621-2 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		861,669					861,669
		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-2 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		347,307					347,307
		VALEE ROAD OVER BIG REEDY CREEK BRIDGE NO. 524103	421372-2 Total									694,614					694,614
			428575-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,033					1,033
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal		618,928						618,928
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		85,270						85,270
			428575-1 Total								705,231						705,231
		WHITAKER ROAD OVER LIGHTER SNAG CREEK BRIDGE NO. 525403	430475-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		550,000					550,000
			42	ROW CONSULTANT	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			11,670					11,670
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		20,808						20,808
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		5,305						5,305
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal						1,136,476		1,136,476
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						192,758		192,758
			430475-1 Total								550,000				1,329,234		1,917,017
		WHITE ROAD OVER UNNAMED BRANCH BRIDGE NO. 524015	426240-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		342,160					342,160
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		47,075						47,075
			426240-1 Total								389,235						389,235
JACKSON		11TH ST/SNOWHILL RD FROM SR 2 TO ALABAMA STATE LINE	433247-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,154,570			1,154,570
		CHIPOLA RIVER GREENWAY PROJECT	433247-1 Total											1,154,570			1,154,570
			433606-1	WAYSIDE PARK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		260,100					260,100
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		28,900						28,900
			433606-1 Total								289,000						289,000
		CR 162 TRI-COUNTY RD FROM HOLMES COUNTY LINE TO SR 273	429674-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,350,000					1,350,000
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		150,000						150,000
			429674-2 Total								1,500,000						1,500,000
		CR 69A BIRCHWOOD RD FROM SR 69 TO CR 280 SHADY GROVE RD	433350-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,026,825				1,026,825
			433350-1 Total									1,026,825					1,026,825
		CR 69A FROM MCKEOWN MILL RD TO BUTLER ROAD	425698-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,940,338					1,940,338
			425698-1 Total								1,940,338						1,940,338
		ELLAVILLE RD FROM SR 75 (US 231) TO RAMBO RD	425693-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		812,507					812,507
			425693-1 Total								812,507						812,507
		JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	421370-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		183,000					183,000
			421370-2 Total					NSB			183,000						366,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORP HANGAR	425629-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				550,000			550,000
			425629-7 Total											550,000			550,000
			425629-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000		350,000
			425629-8 Total												350,000		350,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORP HANGER	425629-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		700,000					700,000
			425629-1 Total								700,000						700,000
		MARIANNA MUNICIPAL AIRPORT INSTALL CREDIT CARD MACHINE & FUEL TANK	425628-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000					100,000
			425628-1 Total								100,000						100,000
		MARIANNA MUNICIPAL AIRPORT OVERLAY RUNWAY 8/26	425629-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal		100,000	1,900,000				1,900,000
			425629-3 Total					NSB			2,000,000						2,000,000
		MARIANNA MUNICIPAL AIRPORT PURCHASE & INSTALL FENCE	425629-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal			10,000				10,000
			425629-6 Total					NSB				190,000					190,000
		MARIANNA MUNICIPAL AIRPORT REHAB PUBLIC PARKING LOT	425629-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000			200,000
			425629-9 Total											200,000			200,000
		MARIANNA MUNICIPAL AIRPORT RUNWAY 8/26 LIGHTS	425629-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			481,400				481,400
			425629-2 Total										481,400				481,400
		PANHANDLE/PELT ROADS MULTI-USE PATH	431719-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				342,587			342,587
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					37,510			37,510
			431719-1 Total											380,097			380,097
		SR 10 (US 90) @ RUSS STREET IN MARIANNA	219372-1	SIDEWALK	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		7,439					7,439
			219372-1 Total								7,439						7,439
		SR 10 (US 90) @ SR 71 INTERSECTION IMPROVEMENTS	433019-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		405,808					405,808
			433019-1 Total					088718		Federal		59,631					59,631
			433019-1 Total								465,439						465,439
		SR 10 (US 90) CHIPOLA RIVER BRIDGE BRIDGE NO. 530005	219344-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			82,758				82,758
			219344-2 Total					088718		State 100%			31,448				31,448
			416944-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,582,836					2,582,836
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		439,254						439,254
			416944-1 Total								3,022,090						3,022,090
		SR 10 (US 90) FROM WEST OF CSX R/R TO CHIPOLA RIVER BRIDGE	424621-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,990,429					2,990,429
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		334,871						334,871
			424621-1 Total								3,325,300						3,325,300
		SR 2 FROM CR 165 BASSWOOD RD TO THE GEORGIA STATE LINE	432548-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		449,526					449,526
			52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				2,727,121				2,727,121
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%								463,611
			432548-1 Total								449,526						3,640,258
		SR 2 FROM E COWARTS CREEK BR TO SR 71 10TH STREET	430793-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		368,247					368,247
			52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				2,234,033				2,234,033
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%								379,786
			430793-1 Total								368,247						2,982,066
		SR 71 @ CR 164 BLUE SPRINGS RD INTERSECTION	425608-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		133,325					133,325
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		46,270						46,270
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal		739,889						739,889
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal		102,105						102,105

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 71 @ CR 164 BLUE SPRINGS RD INTERSECTION	425608-1 Total								1,021,589					1,021,589
		SR 71 FROM 5TH AVENUE TO ALABAMA STATE LINE	430782-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,521,894				1,521,894
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		237,433				237,433
			430782-1 Total									1,759,327				1,759,327
		SR 71 ROCKY CREEK BRIDGE BRIDGE NO. 530081	425433-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		35,544				35,544
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		13,507				13,507
			425433-2 Total									49,051				49,051
		SR 73 FROM CALHOUN COUNTY LINE TO CR 167 SOUTH STREET	432572-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	968,894					968,894
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,612,701			6,612,701
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,058,032			1,058,032
			432572-1 Total								968,894					968,894
		SR 75 (US 231) FROM MILL ROAD TO NORTH OF BROCK ROAD	428735-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,711,518					1,711,518
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		55,555				55,555
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	421,679					421,679
			428735-1 Total								2,188,752					2,188,752
		SR 75 (US 231) FROM N OF CR 162 JACOB RD TO NEW BETHEL ROAD	432532-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	634,992					634,992
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,852,283			3,852,283
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			616,365			616,365
			432532-1 Total								634,992					634,992
		SR 75 (US 231) FROM NEW BETHEL ROAD TO ALABAMA STATE LINE	430776-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,645,580				4,645,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		742,107				742,107
			430776-1 Total									5,387,687				5,387,687
		SR 75 (US 231) SB JACKSON CO VWS & STATIC SCALE	425529-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	781,066					781,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		39,039				39,039
			425529-2 Total								820,105					820,105
		SR 75 (US 231) WELCOME STATION LANDSCAPING	219371-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		304,981				304,981
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		42,149				42,149
			219371-2 Total								347,130					347,130
		SR 77 FROM WASHINGTON CO LINE TO S OF BROWN STREET	430780-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,244,217			3,244,217
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			518,626			518,626
			430780-1 Total										3,762,843			3,762,843
		SR 77 NORTH & SOUTH GATEWAYS LANDSCAPING	433922-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	139,185					139,185
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		19,208				19,208
			433922-1 Total								158,393					158,393
JEFFERSON		CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	430476-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						800,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			26,790			26,790
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			3,939			3,939
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,039,724		4,039,724
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			646,355			646,355
			430476-1 Total								800,000					800,000
		CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	430477-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000		30,729			4,686,079
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			16,074			16,074
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			3,825			3,825
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,066,872		4,066,872
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			650,700			650,700
			430477-1 Total								800,000		19,899			4,717,572
		CR 257/146 FROM SR 10 (US 90) TO CR 146 ASHVILLE HWY	428182-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,370,939					1,370,939
			428182-2 Total								1,370,939					1,370,939
		LLOYD CREEK ROAD FROM SR 20 (US 27) TO CR 158 OLD LLOYD ROAD	431222-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,412,618					1,412,618
			431222-1 Total								1,412,618					1,412,618
		MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD	431743-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			448,952			448,952
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			39,500			39,500
			431743-1 Total										488,452			488,452
		PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	433249-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			665,449			665,449
			433249-1 Total										665,449			665,449
		SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET	428129-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	359,234					359,234
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,914					20,914
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,228				14,228
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		23,786				23,786
			428129-1 Total								418,162					418,162
		SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION	433430-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	160,037					160,037
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		22,085				22,085
			433430-1 Total								182,122					182,122
		SR 57 (US 19) SB VWS W/PULL OFF SCALE	430356-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		714,843				714,843
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		57,187				57,187
			430356-3 Total									772,030				772,030
		SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)	430792-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	336,721					336,721
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,838,500			1,838,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			312,545			312,545
			430792-1 Total								336,721					336,721
		SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO N OF SR 8 (I-10)	424608-1	RESURFACING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						127
			424608-1 Total													127
		SR 8 (I-10) EASTBOUND REST AREA RESURFACING	429024-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,633,940				1,633,940
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		108,830				108,830
			429024-1 Total									1,742,770				1,742,770
		SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	432570-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	969,584					969,584
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,555,564			14,555,564
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,328,890			2,328,890
			432570-1 Total								969,584					17,854,038
		SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	432739-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	643,665					643,665
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,901,703			6,901,703
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,104,272			1,104,272
			432739-1 Total													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 8 (I-10) REST AREAS BUILDING REMODELING	429024-6	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,265,220				4,265,220
			62		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		696,016				696,016
			<b>429024-6 Total</b>								<b>603,000</b>	<b>4,961,236</b>				<b>5,564,236</b>
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		583,550				583,550
			62		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		110,634				110,634
			<b>429024-2 Total</b>									<b>694,184</b>				<b>694,184</b>
		ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	433352-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		875,613				875,613
			<b>433352-1 Total</b>									<b>875,613</b>				<b>875,613</b>
		TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19)	433555-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		249,190				249,190
			<b>433555-1 Total</b>									<b>249,190</b>				<b>249,190</b>
		WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	428037-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		815,493				815,493
			<b>428037-2 Total</b>									<b>815,493</b>				<b>815,493</b>
LEON		6TH AVENUE SIDEWALK PROJECT	430147-1	BIKE LANE/SIDEWALK	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	550,000					550,000
			58		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			540,000			540,000
			68		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			60,000			60,000
			<b>430147-1 Total</b>								<b>550,000</b>		<b>600,000</b>			<b>1,150,000</b>
		BIG BEND TRANSIT COMMUTER ASSISTANCE	420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000				8,000	20,000
			NSB						NOT STATE BUDGET	Local	25,000				8,000	20,000
			<b>420311-1 Total</b>								<b>50,000</b>				<b>16,000</b>	<b>40,000</b>
		BIG BEND TRANSIT COMMUTER ROUTES	422261-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	23,000				6,290	29,290
			NSB						NOT STATE BUDGET	Local	23,000				6,290	29,290
			<b>422261-1 Total</b>								<b>46,000</b>				<b>12,580</b>	<b>58,580</b>
		CAPITAL CASCADE CONNECTOR BRIDGE	425941-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	767,000					767,000
			68		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,000					85,000
			NSB						NOT STATE BUDGET	Local	240,000					240,000
			<b>425941-1 Total</b>								<b>1,092,000</b>					<b>1,092,000</b>
		CAPITAL REGION TPA FY13 & 14 UPWP	423839-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	486,872					486,872
			<b>423839-1 Total</b>								<b>486,872</b>					<b>486,872</b>
		CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	421716-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	105,582					105,582
			NSB						NOT STATE BUDGET	State 100%	13,198					13,198
			Local							Local	13,198					13,198
			<b>421716-2 Total</b>								<b>131,978</b>					<b>131,978</b>
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,230,992	2,297,922	2,366,860	2,437,866	2,511,022	11,844,662
			Local							Local	557,748	574,481	591,715	609,466	627,750	2,961,160
			<b>422251-2 Total</b>								<b>2,788,740</b>	<b>2,872,403</b>	<b>2,958,575</b>	<b>3,047,332</b>	<b>3,138,772</b>	<b>14,805,822</b>
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	433685-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	320,000	160,000	160,000	160,000	160,000	960,000
			Local							Local	80,000	40,000	40,000	40,000	40,000	240,000
			<b>433685-1 Total</b>								<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>
		CITY OF TALLAHASSEE STARMETRO EXTEND SERVICE HOURS	423466-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	163,865					163,865
			<b>423466-1 Total</b>								<b>163,865</b>					<b>163,865</b>
		CITY OF TALLAHASSEE STARMETRO OPERATING FOR FIXED ROUTE	422251-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	956,870	985,576	1,015,143	1,045,598	1,076,966	5,080,153
			Local							Local	956,870	985,576	1,015,143	1,045,598	1,076,966	5,080,153
			<b>422251-3 Total</b>								<b>1,913,740</b>	<b>1,971,152</b>	<b>2,030,286</b>	<b>2,091,196</b>	<b>2,153,932</b>	<b>10,160,306</b>
		CITY OF TALLAHASSEE STARMETRO SECTION 5307	423445-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,555,167					2,555,167
			Local							Local	638,792					638,792
			<b>423445-1 Total</b>								<b>3,193,959</b>					<b>3,193,959</b>
		CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL	425269-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,100,000					2,100,000
			Local							Local	525,000					525,000
			<b>425269-4 Total</b>								<b>2,625,000</b>					<b>2,625,000</b>
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	425269-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	342,184					342,184
			Local							Local	85,546					85,546
			<b>425269-6 Total</b>								<b>427,730</b>					<b>427,730</b>
		CITY OF TALLAHASSEE STARMETRO SECTION 5310	425269-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		352,449				352,449
			Local							Local		88,112				88,112
			<b>425269-7 Total</b>									<b>440,561</b>				<b>440,561</b>
		CITY OF TALLAHASSEE STARMETRO SECTION 5310	425269-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			363,022			363,022
			Local							Local			90,756			90,756
			<b>425269-8 Total</b>										<b>453,778</b>			<b>453,778</b>
		CITY OF TALLAHASSEE STARMETRO SECTION 5310	425269-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				373,913	385,131	759,044
			Local							Local			93,478	96,283	189,761	
			<b>425269-9 Total</b>										<b>467,391</b>	<b>481,414</b>	<b>948,805</b>	
		CITY OF TALLAHASSEE STARMETRO SERVICE	430288-3	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	262,000					262,000
			NSB						NOT STATE BUDGET	Local	262,000					262,000
			<b>430288-3 Total</b>								<b>524,000</b>					<b>524,000</b>
		CITY OF TALLAHASSEE STARMETRO SERVICE CALL CENTER UPGRADES	430288-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,000					40,000
			NSB						NOT STATE BUDGET	Local	40,000					40,000
			<b>430288-1 Total</b>								<b>80,000</b>					<b>80,000</b>
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	150,000					150,000
			NSB						NOT STATE BUDGET	Local	150,000					150,000
			<b>421364-2 Total</b>								<b>300,000</b>					<b>300,000</b>
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,193,982	1,204,790	1,231,810	1,231,810	1,268,765	6,131,157
			NSB						NOT STATE BUDGET	Local	1,193,982	1,204,790	1,231,810	1,231,810	1,268,765	6,131,157
			<b>422250-1 Total</b>								<b>2,387,964</b>	<b>2,409,580</b>	<b>2,463,620</b>	<b>2,463,620</b>	<b>2,537,530</b>	<b>12,262,314</b>
		CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	408049-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			465,912			465,912
			68		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			44,119			44,119
			<b>408049-3 Total</b>										<b>510,031</b>			<b>510,031</b>
		CRTPA BICYCLE/PEDESTRIAN PROJECTS	409803-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		835,000		900,000	1,000,000	3,635,000
			68		68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		100,000		100,000	1,000,000	3,000,000
			<b>409803-6 Total</b>									<b>935,000</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>3,935,000</b>
		CRTPA FY 15-16 UPWP	42793													



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		SR 371 ORANGE AVE FROM SR 371 LAKE BRADFORD TO SR 263 CAPITAL CIRCLE	431875-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				240,659	240,659
		<b>431875-1 Total</b>													<b>1,774,692</b>
		SR 373 ORANGE AVE FROM SR 371 LAKE BRADFORD TO SR 61 SOUTH MONROE ST	426965-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,749,101	117,986		1,656,706	1,749,101
		<b>426965-1 Total</b>													<b>1,749,101</b>
		SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL BRIDGE NO. 550052	432137-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000				700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					674,107
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					124,369
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					3,499,405
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					559,905
		<b>432137-1 Total</b>													<b>4,999,405</b>
		SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE	426931-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	700,000			798,476	4,059,310
										Local	1,021,009			1,021,009	5,557,786
										State 100%	31,543			31,543	1,021,009
										State 100%	1,061,122			1,061,122	1,061,122
										State 100%	219,570			219,570	219,570
		<b>426931-1 Total</b>									<b>2,333,244</b>			<b>2,333,244</b>	<b>2,333,244</b>
		SR 63 (US 27) FROM LAKESHORE DRIVE TO JOHN KNOX ROAD	410409-1	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	Local					1,360,000
		<b>410409-1 Total</b>													<b>1,360,000</b>
		SR 63 (US 27) MONROE LAKE ELLA PEDESTRIAN IMPROVEMENTS	430148-2	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		954,900			954,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		106,100			106,100
		<b>430148-2 Total</b>										<b>1,061,000</b>		<b>1,061,000</b>	<b>1,061,000</b>
		SR 8 (I-10) EASTBOUND REST AREA RESURFACING	429024-3	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		765,418			765,418
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		179,617			179,617
		<b>429024-3 Total</b>										<b>945,035</b>		<b>945,035</b>	<b>945,035</b>
		SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE	428939-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,039,140				6,039,140
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	966,262				966,262
		<b>428939-1 Total</b>									<b>7,005,402</b>			<b>7,005,402</b>	<b>7,005,402</b>
		SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	406585-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,564,393				1,564,393
		<b>406585-2 Total</b>									<b>1,564,393</b>			<b>1,564,393</b>	<b>1,564,393</b>
		SR 8 (I-10) FROM GADSDEN COUNTY LINE TO BEGIN OF 6 LANE	432741-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	318,011				318,011
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,409,385		1,409,385
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			239,595		239,595
		<b>432741-2 Total</b>									<b>318,011</b>		<b>1,648,980</b>	<b>1,966,991</b>	<b>1,966,991</b>
		SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	222593-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000				2,000,000
		<b>222593-5 Total</b>									<b>2,000,000</b>			<b>2,000,000</b>	<b>2,000,000</b>
		SR 8 (I-10) REST AREAS BUILDING REMODELING	429024-5	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					498,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,641,890			2,641,890
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		432,888			432,888
		<b>429024-5 Total</b>									<b>498,000</b>	<b>3,074,778</b>		<b>3,572,778</b>	<b>3,572,778</b>
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-4	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		782,960			782,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		179,617			179,617
		<b>429024-4 Total</b>										<b>962,577</b>		<b>962,577</b>	<b>962,577</b>
		TALLAHASSEE REGIONAL AIRPORT	226781-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,432,000				2,432,000
										Local	64,000			64,000	
		<b>226781-4 Total</b>									<b>2,496,000</b>			<b>2,496,000</b>	<b>2,496,000</b>
		TALLAHASSEE REGIONAL AIRPORT AARF STATION REHAB	416010-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			25,000		25,000
										Federal			950,000	950,000	
										Local			25,000	25,000	
		<b>416010-3 Total</b>										<b>1,000,000</b>		<b>1,000,000</b>	<b>1,000,000</b>
		TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES	226781-7	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				25,000	25,000
										Federal				950,000	
										Local				25,000	
		<b>226781-7 Total</b>												<b>1,000,000</b>	<b>1,000,000</b>
		TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION	422301-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000				100,000
										Local	100,000			100,000	
		<b>422301-4 Total</b>									<b>200,000</b>			<b>200,000</b>	<b>200,000</b>
		TALLAHASSEE REGIONAL AIRPORT APRON REHAB	422301-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000	100,000	200,000
										Local			100,000	100,000	
		<b>422301-5 Total</b>										<b>200,000</b>	<b>200,000</b>	<b>400,000</b>	<b>400,000</b>
		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT HANGER	420368-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		31,250			31,250
										Federal	1,187,500			1,187,500	
										Local	31,250			31,250	
		<b>420368-1 Total</b>									<b>1,250,000</b>			<b>1,250,000</b>	<b>1,250,000</b>
		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR	226769-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000			500,000
										Local		600,000		600,000	
		<b>226769-1 Total</b>									<b>1,100,000</b>			<b>1,100,000</b>	<b>1,100,000</b>
		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MARKET STUDY	420365-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,250,000	1,250,000
										Local				25,000	
		<b>420365-2 Total</b>												<b>2,500,000</b>	<b>2,500,000</b>
		TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY	226792-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000				50,000
										Local	50,000			50,000	
		<b>226792-1 Total</b>									<b>100,000</b>			<b>100,000</b>	<b>100,000</b>
		TALLAHASSEE REGIONAL AIRPORT OVERLAY OF RUNWAY	412210-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			50,000	50,000	100,000
										Local			100,000	100,000	
		<b>412210-2 Total</b>											<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
		TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB	412210-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000	250,000	500,000
										Local			300,000	300,000	
		<b>412210-2 Total</b>											<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
		TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS	226781-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				25,000	25,000
										Federal				950,000	
										Local				25,000	
		<b>226781-8 Total</b>											<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
		TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS	416010-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		125,000	125,000		250,000



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS	416010-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	125,000	125,000	125,000			250,000
		TALLAHASSEE REGIONAL AIRPORT SOUTH APRON REHAB CONST	416010-2 Total								250,000	250,000				500,000
			226781-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	125,000	125,000				250,000
								NSB	NOT STATE BUDGET	Federal	4,750,000					4,750,000
										Local	125,000					125,000
		TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	226781-5 Total								5,000,000					5,000,000
			226781-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	650,000					650,000
								NSB	NOT STATE BUDGET	Local	650,000					650,000
			226781-1 Total								1,300,000					1,300,000
			226781-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	400,000		800,000
								NSB	NOT STATE BUDGET	Local			400,000	400,000		800,000
		TALLAHASSEE REGIONAL AIRPORT UPGRADE CONTROL TOWER	226781-6 Total										800,000	800,000		1,600,000
			416010-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	211,077					211,077
								NSB	NOT STATE BUDGET	Local	400,000					400,000
			416010-1 Total								611,077					611,077
		TRAILS & GREENWAYS CONNECTION DEVELOPMENT LEON COUNTY	430151-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	182,839					182,839
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		679,302	770,083			1,449,385
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		95,350	85,064			180,414
			430151-1 Total								182,839	774,652	855,147			1,812,638
LIBERTY		ASPALAGA ROAD FROM CR 270 TO GADSDEN COUNTY LINE	431075-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	586,030					586,030
		BIG BEND TRANSIT COMMUTER ASSISTANCE	431075-1 Total								586,030					586,030
			420312-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			33,000			33,000
								NSB	NOT STATE BUDGET	Local			33,000			33,000
			420312-1 Total										66,000			66,000
		BURNT BRIDGE ROAD FROM CR 67 TO POOGUE ROAD	433464-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			985,123			985,123
		CHATTAHOOCHEE CIRCLE FROM CR 333 TO CR 333	433464-1 Total										985,123			985,123
			425791-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						464,386
		CHESTER ST FROM TOM LOVE ROAD TO TIN CAN ROAD	425791-1 Total								464,386					464,386
			429855-1	SIDEWALK	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		291,600				291,600
								088718	CONSTRUCT INSPECT CONSULT	Federal		32,400				32,400
			429855-1 Total									324,000				324,000
		CR 379A FROM CR 12 SOUTH END TO CR 12 NORTH END	425706-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,146,983		1,146,983
			425706-1 Total										1,146,983			1,146,983
		FREEMAN ROAD FROM PEA RIDGE ROAD TO SR 12	431239-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		427,865				427,865
			431239-1 Total									427,865				427,865
		KEVER ROAD RESURFACING	433463-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			833,902			833,902
			433463-1 Total										833,902			833,902
		LAKESIDE LANE CR 12A LAKE MYSTIC ROAD TO CR 12	431228-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	318,706					318,706
			431228-1 Total								318,706					318,706
		LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA	421361-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		36,000				36,000
								NSB	NOT STATE BUDGET	Local		36,000				36,000
			421361-2 Total								72,000					72,000
		OLD POST ROAD FROM HOECAKE ROAD TO SR 20	431391-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		508,072				508,072
			431391-1 Total									508,072				508,072
		SR 20 FROM EAST OF SR 12 TO CR 1641 DEMPSEY ROAD	424622-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,436,117				3,436,117
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		22,743				22,743
										Federal		580,367				580,367
			424622-1 Total									4,039,227				4,039,227
		SR 65 FROM FDOT PARK & RIDE TO CR 67	433570-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,736					10,736
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		37,970				37,970
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,797				3,797
			433570-1 Total								10,736					52,503
OKALOOSA		ASSET MANAGEMENT OKALOOSA COUNTY	412087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	167,778	167,778	167,778	167,778	167,778	838,890
										Toll/Turnpike	130,000	130,000	113,037	130,000	633,037	
			412087-2 Total								297,778	297,778	297,778	280,815	297,778	1,471,927
		BOB SIKES AIRPORT	425618-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,041,441					1,041,441
								NSB	NOT STATE BUDGET	Local	265,625					265,625
			425618-1 Total								1,307,066					1,307,066
		BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	425617-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			415,000			415,000
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	52,707		1,121,628	1,068,964	1,022,859	3,266,158
								NSB	NOT STATE BUDGET	Local			438,425	336,296	1,109,396	
			425617-2 Total								52,707		1,456,303	1,922,389	1,490,655	4,922,054
		BOB SIKES AIRPORT CONSTRUCT ADDITIONAL PUBLIC PARKING	425618-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		332,386				332,386
								NSB	NOT STATE BUDGET	Local		332,386				332,386
			425618-2 Total									664,772				664,772
		BOB SIKES AIRPORT CONSTRUCT E-SIDE APRON	425616-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
								NSB	NOT STATE BUDGET	Federal	2,700,000					2,700,000
										Local	150,000					150,000
			425616-1 Total								3,000,000					3,000,000
		BOB SIKES AIRPORT DESIGN/CONSTRUCT UTILITY EXPANSION	425618-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000				150,000
								NSB	NOT STATE BUDGET	Federal	5,700,000					5,700,000
										Local	150,000					150,000
			425618-3 Total								6,000,000					6,000,000
		BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON	425617-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		97,500				97,500
								NSB	NOT STATE BUDGET	Federal	1,755,000					1,755,000
										Local	97,500					97,500
			425617-1 Total								1,950,000					1,950,000
		BOB SIKES AIRPORT REPLACE HIGH MAST LIGHTING	425618-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			150,000			150,000
								NSB	NOT STATE BUDGET	Federal			150,000			150,000
										Local			450,000			450,000
			425618-4 Total										450,000			450,000
		CR 4 ANTIOCH ROAD FROM GARRETT PIT ROAD TO EGAN DRIVE	433571-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	99,107					99,107
			433571-1 Total								99,107					99,107
		CR 4 FROM SR 85 S FERDON BLVD TO SR 10 (US 90)	429675-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		585,000				585,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CR 4 FROM SR 85 S FERDON BLVD TO SR 10 (US 90)	429675-2	PAVE SHOULDERS	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		65,000				65,000
		<b>429675-2 Total</b>										650,000				650,000
		CRESTVIEW SIDEWALK PROJECT	430038-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				270,000		270,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				30,000		30,000
		<b>430038-2 Total</b>										30,000				300,000
		DESTIN-FT WALTON BCH AIRPORT CONSTRUCT & EQUIP TOWER	425615-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	271,500 8,265,000 271,500					8,808,000
		<b>425615-1 Total</b>									8,808,000					8,808,000
		DESTIN-FT WALTON BCH AIRPORT CONSTRUCT MAINT BUILDING	425615-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			250,000			250,000
		<b>425615-2 Total</b>											250,000			500,000
		DESTIN-FT WALTON BCH AIRPORT REHAB APRON	425615-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						1,242,000
		<b>425615-3 Total</b>												310,500		1,552,500
		DESTIN-FT WALTON BEACH AIRPORT CONST PARALLEL TAXIWAY	422303-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		75,000 2,850,000 75,000				2,850,000
		<b>422303-2 Total</b>										3,000,000				3,000,000
		DESTIN-FT WALTON BEACH AIRPORT RELOCATE FUEL FARM	422303-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		520,000 450,000 620,000				520,000
		<b>422303-3 Total</b>										1,590,000				1,590,000
		FORT WALTON BEACH BIKE ROUTE ENHANCEMENTS	429864-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	43,200					43,200
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,800					4,800
		<b>429864-1 Total</b>									48,000					48,000
		FT WALTON AREA WIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	220239-4	TRAFFIC SIGNAL UPDATE	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000		900,000
		<b>220239-4 Total</b>									300,000	300,000	300,000		900,000	
		HUTCHINSON STREET FROM CR 2378 SCENIC HWY98 TO SR 30 (US 98)	431708-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		239,400				239,400
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,600				26,600
		<b>431708-1 Total</b>										266,000				266,000
		MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	416812-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	88,408	88,408	88,408	89,108	89,108	443,444
		<b>416812-1 Total</b>									88,408	88,408	88,408	89,108	89,108	443,444
		ML KING BLVD @ FREEDOM WAY INTERSECTION	433018-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		94,723				94,723
		<b>433018-1 Total</b>									94,723					94,723
		N/W FLORIDA REGIONAL AIRPORT	425614-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		50,000 50,000				50,000
		<b>425614-1 Total</b>									100,000					100,000
		N/W FLORIDA REGIONAL AIRPORT INSTALL LIGHTING	425614-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		36,250 427,500 36,250				427,500
		<b>425614-2 Total</b>										500,000				500,000
		N/W FLORIDA REGIONAL AIRPORT TERMINAL EXPANSION	425614-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		150,000 5,700,000 150,000				5,700,000
		<b>425614-3 Total</b>										6,000,000				6,000,000
		N/W FLORIDA REGIONAL AIRPORT WESTSIDE DEVELOPMENT	423907-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						1,500,000
		<b>423907-4 Total</b>														1,500,000
		N/W FLORIDA REGIONAL AIRPORT/ EGLIN AFB REHAB EMPLOYEE PARKING	418193-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			900,000			900,000
													1,000,000		1,000,000	
		<b>418193-3 Total</b>											1,900,000			1,900,000
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	400,000	1,600,000
		<b>409797-1 Total</b>									300,000	300,000	300,000	300,000	400,000	1,600,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	2,500,000
		<b>433684-1 Total</b>									1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	50,000
		<b>420315-2 Total</b>									20,000	20,000	20,000	20,000	20,000	100,000
		OKALOOSA COUNTY CORRIDOR MANAGEMENT PLANS STUDY	427929-2	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%		150,000				150,000
		<b>427929-2 Total</b>										150,000				150,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	200,000	210,000	210,000	211,785	1,031,785
		<b>422256-1 Total</b>									200,000	200,000	210,000	210,000	211,785	1,031,785
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,700,000 425,000	750,000 187,500	1,608,000 402,500	713,000 178,250	995,000 248,750	5,766,000
		<b>422255-2 Total</b>									2,125,000	937,500	2,010,500	891,250	1,243,750	7,208,000
		OKALOOSA COUNTY SECTION 5307 OPERATING	422254-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	600,000 600,000					600,000
		<b>422254-2 Total</b>									1,200,000					1,200,000
		OKALOOSA COUNTY SECTION 5309	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,300,000 1,300,000	1,400,000 1,400,000	1,425,000 1,425,000	1,475,000 1,325,000	1,325,000 6,925,000	6,925,000
		<b>422255-3 Total</b>									2,600,000	2,800,000	2,850,000	2,950,000	2,650,000	13,850,000
		OKALOOSA COUNTY SECTION 5309	415617-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,000,000 250,000					1,000,000
		<b>415617-3 Total</b>									1,250,000					1,250,000
		OKALOOSA COUNTY SECTION 5339	415617-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,000,000 250,000					1,000,000
		<b>415617-4 Total</b>									1,250,000					1,250,000
		OKALOOSA COUNTY SECTION 5339	415617-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local		1,000,000 250,000				1,000,000
		<b>415617-5 Total</b>									1,250,000					1,250,000
		OKALOOSA COUNTY SECTION 5339	415617-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			1,000,000			1,000,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category	Budget Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		OKALOOSA COUNTY SECTION 5339	415617-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				250,000			250,000
		<b>415617-6 Total</b>												<b>1,250,000</b>			<b>1,250,000</b>
			415617-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					1,000,000		1,000,000
										Local					250,000		250,000
		<b>415617-7 Total</b>													<b>1,250,000</b>		<b>1,250,000</b>
			415617-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						1,000,000	1,000,000
										Local						250,000	250,000
		<b>415617-8 Total</b>														<b>1,250,000</b>	<b>1,250,000</b>
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	166,000						166,000
								NSB	NOT STATE BUDGET	Local	166,000						166,000
		<b>421365-2 Total</b>									<b>332,000</b>						<b>332,000</b>
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	429,846		433,737	443,465	443,465	456,769	2,207,282
								NSB	NOT STATE BUDGET	Local	429,846		433,737	443,465	443,465	456,769	2,207,282
		<b>422253-1 Total</b>									<b>859,692</b>		<b>867,474</b>	<b>886,930</b>	<b>886,930</b>	<b>913,538</b>	<b>4,414,564</b>
		OKALOOSA-WALTON TPO FY 15-16 UPWP	427929-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			427,842	427,842			855,684
		<b>427929-1 Total</b>											<b>427,842</b>	<b>427,842</b>			<b>855,684</b>
		OKALOOSA-WALTON TPO FY13 & 14 UPWP	423837-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	427,925						427,925
		<b>423837-1 Total</b>									<b>427,925</b>						<b>427,925</b>
		OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT	421718-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	51,799						51,799
								NSB	NOT STATE BUDGET	State 100%	6,475						6,475
										Local	6,475						6,475
		<b>421718-2 Total</b>									<b>64,749</b>						<b>64,749</b>
		OKALOOSA-WALTON FY 17-18 UPWP	431741-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						427,842	855,684
		<b>431741-1 Total</b>													<b>427,842</b>	<b>427,842</b>	<b>855,684</b>
		PJ ADAMS/ANTIOCH RD FROM SR 10 (US 90) TO SR 85 FERDON BOULEVARD	421997-1	PRELIM ENG FOR FUTURE CAPACITY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,216,706						2,216,706
										Local	2,216,706						2,216,706
		<b>421997-1 Total</b>									<b>4,433,412</b>						<b>4,433,412</b>
		ROCKY BAYOU DRIVE FROM FOREST ROAD TO HUNTINGTON CIRCLE	433572-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,213						26,213
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		235,412		26,713			262,125
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,213					26,213
		<b>433572-1 Total</b>									<b>26,213</b>	<b>261,625</b>		<b>26,713</b>			<b>314,551</b>
		SR 10 (US 90) @ SR 4 INTERSECTION	427649-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	298,934		200,000				498,934
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,207		25,000				41,207
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	488,434						488,434
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,404						67,404
		<b>427649-1 Total</b>									<b>870,979</b>		<b>225,000</b>				<b>1,095,979</b>
		SR 10 (US 90) FROM W OF SHOAL RIVER BR TO WALTON COUNTY LINE	432541-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	567,533						567,533
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					3,443,035		3,443,035
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					550,886		550,886
		<b>432541-1 Total</b>									<b>567,533</b>			<b>3,993,921</b>			<b>4,561,454</b>
		SR 10 (US 90) OVER YELLOW RIVER BRIDGE NO. 570004	424508-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	14,542,682						14,542,682
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,326,829						2,326,829
		<b>424508-1 Total</b>									<b>16,869,511</b>						<b>16,869,511</b>
		SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH	411102-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,527,680						10,527,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,883,740						1,883,740
										Federal	1,303,061						1,303,061
										State 100%	682,766						682,766
		<b>411102-4 Total</b>									<b>14,397,247</b>						<b>14,397,247</b>
		SR 123 FROM NORTH OF SR 85 SOUTH TO NORTH OF TOMS CREEK	411102-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,793,649						15,793,649
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,579,365						1,579,365
		<b>411102-2 Total</b>									<b>17,373,014</b>						<b>17,373,014</b>
		SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK	411102-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,943,423						18,943,423
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,894,342						1,894,342
		<b>411102-3 Total</b>									<b>20,837,765</b>						<b>20,837,765</b>
		SR 189 BEAL PARKWAY FROM SR 393 M.E. BLVD TO SR 188 RACETRACK RD	428208-2	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	390,000						390,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,300,000			1,300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				150,000			150,000
		<b>428208-2 Total</b>									<b>390,000</b>			<b>1,450,000</b>			<b>1,840,000</b>
		SR 189 LEWIS TURNER FROM ROBERTS BOULEVARD TO SR 397 EGLIN PARKWAY	419314-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,000						1,000
		<b>419314-1 Total</b>									<b>1,000</b>						<b>1,000</b>
		SR 189 LEWIS TURNER FROM SOUTH OF SR 188 TO ROBERTS BLVD	426970-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,717,713				1,717,713
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			301,324				301,324
		<b>426970-1 Total</b>											<b>2,019,037</b>				<b>2,019,037</b>
		SR 189 OVER FIVE MILE BAYOU BRIDGE NOS. 570053 & 0941	220162-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	87,658						87,658
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,777						9,777
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,630,184						2,630,184
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	252,498						252,498
		<b>220162-2 Total</b>									<b>2,980,117</b>						<b>2,980,117</b>
		SR 20 FROM ROBERTS DRIVE TO WALTON COUNTY LINE	424623-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,922,623						2,922,623
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	467,619						467,619
		<b>424623-1 Total</b>									<b>3,390,242</b>						<b>3,390,242</b>
		SR 293 WHITE PT ROAD MID BAY BRIDGE BRIDGE NO. 570091	415365-6	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	105,960			109,250			340,210
		<b>415365-6 Total</b>									<b>105,960</b>		<b>109,250</b>		<b>125,000</b>		<b>340,210</b>
		SR 30 (US 98) @ HURLBURT FIELD ENTRANCE TRAFFIC ABATEMENT STUDY	415067-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,330						50,330
		<b>415067-1 Total</b>									<b>50,330</b>						<b>50,330</b>
		SR 30 (US 98) FROM SANTA ROSA CO. LINE TO SR 189 BEAL PKWY	428208-3	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			325,000				325,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,300,001	1,300,001
	</																

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570055	406194-3	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					10,014,256	10,014,256
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						1,602,281	1,602,281
			<b>406194-3 Total</b>								<b>1,150,000</b>			<b>245,405</b>	<b>11,616,537</b>	<b>13,011,942</b>
		SR 4 @ CR 189 GALLIVER CUTOFF INTERSECTION	220257-2	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	51,000					51,000
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	7,725						7,725
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal				149,086			149,086
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				54,251			54,251
			<b>220257-2 Total</b>								<b>58,725</b>			<b>203,337</b>	<b>262,062</b>	
		SR 4/189 @ 14TH STREET INTERSECTION	429876-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	313,700	200,000				513,700
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	64,400						64,400
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			604,938				604,938
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				87,002			87,002
			<b>429876-1 Total</b>								<b>378,100</b>			<b>891,940</b>	<b>1,270,040</b>	
		SR 8 (I-10) FROM SANTA ROSA COUNTY LN TO EAST OF CR 189	432737-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	582,185					582,185
			52	CONST CONTRACT	55150200	088797		RESURFACING	Federal				5,257,164			5,257,164
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				841,146			841,146
			<b>432737-1 Total</b>								<b>582,185</b>			<b>6,098,310</b>	<b>6,680,495</b>	
		SR 8 (I-10) OKALOOSA CO REST AREAS LANDSCAPING	407110-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	291,258					291,258
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	40,194						40,194
			<b>407110-3 Total</b>								<b>331,452</b>				<b>331,452</b>	
		SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT	220231-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	670,603					670,603
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	92,544						92,544
			<b>220231-2 Total</b>								<b>763,147</b>				<b>763,147</b>	
		SR 85 EGLIN PKWY FROM SR 30 (US 98) TO 12TH AVENUE	428208-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,000					325,000
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%			1,300,000				1,300,000
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			299,999				299,999
			<b>428208-1 Total</b>								<b>325,000</b>	<b>1,599,999</b>			<b>1,924,999</b>	
		SR 85 EGLIN PKWY FROM SR 30 (US 98) TO N OF RICHBOURG AVENUE	419313-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	48,148					48,148
			<b>419313-1 Total</b>								<b>48,148</b>				<b>48,148</b>	
		SR 85 FIVE MILE BAYOU BRIDGE BRIDGE NO. 570017	424290-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,100,780				2,100,780
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			357,133				357,133
			<b>424290-2 Total</b>									<b>2,457,913</b>			<b>2,457,913</b>	
		SR 85 FROM COLLEGE BLVD TO SOUTH OF SR 123	426932-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,311,808
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							449,864
			<b>426932-1 Total</b>												<b>2,761,672</b>	
		SR 85 GOVERNMENT ST FROM N OF SR 190 TO S SR 397 JOHN SIMS PKW	428741-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				655,254		655,254
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%					150,696		150,696
			<b>428741-1 Total</b>												<b>805,950</b>	
		TOLL OPERATIONS MID-BAY BRIDGE	000156-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	928,420	928,420				4,642,100
			<b>000156-1 Total</b>								<b>928,420</b>	<b>928,420</b>			<b>928,420</b>	<b>4,642,100</b>
SANTA ROSA		CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE	418652-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						893,761
						NSB			NOT STATE BUDGET	Local						297,920
			<b>418652-2 Total</b>									<b>1,191,681</b>				<b>1,191,681</b>
		CR 191 MUNSON HWY FROM SR 4 TO ALABAMA LINE	425691-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,294,112					2,294,112
						NSB			NOT STATE BUDGET	Local	764,704					764,704
			<b>425691-1 Total</b>								<b>3,058,816</b>				<b>3,058,816</b>	
		OLD US 90 FROM BLACKWATER HERT. TRL TO HENRY STREET	433575-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		18,041				18,041
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal				180,408			180,408
			68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal				18,041			18,041
			<b>433575-1 Total</b>									<b>18,041</b>	<b>198,449</b>		<b>216,490</b>	
		PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS	415931-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						430,000
						NSB			NOT STATE BUDGET	Local						120,000
			<b>415931-2 Total</b>												<b>550,000</b>	
		PETER PRINCE FIELD CONSTRUCT EAST TAXIWAY	422294-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			227,200			227,200
						NSB			NOT STATE BUDGET	Local			56,800			56,800
			<b>422294-2 Total</b>										<b>284,000</b>		<b>284,000</b>	
		PETER PRINCE FIELD CONSTRUCT TAXIWAYS	425633-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		129,000				129,000
						NSB			NOT STATE BUDGET	Local		32,250				32,250
			<b>425633-2 Total</b>									<b>161,250</b>			<b>161,250</b>	
		PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE DOWN AREA	425633-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						281,964
						NSB			NOT STATE BUDGET	Local						70,491
			<b>425633-3 Total</b>												<b>352,455</b>	
		PETER PRINCE FIELD RUNWAY OVERLAY/PAVEMENT MAINT.	425633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	38,562					38,562
						NSB			NOT STATE BUDGET	Federal	1,465,376					1,465,376
										Local	38,562					38,562
			<b>425633-1 Total</b>								<b>1,542,500</b>				<b>1,542,500</b>	
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421371-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	165,000					165,000
						NSB			NOT STATE BUDGET	Local	165,000					165,000
			<b>421371-2 Total</b>								<b>330,000</b>				<b>330,000</b>	
		SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013	422907-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000					50,000
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	56,469						56,469
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	19,850						19,850
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	442,348						442,348
			<b>422907-1 Total</b>								<b>568,667</b>				<b>568,667</b>	
		SR 281 AVALON BLVD FROM GARCON POINTE BRIDGE TO N OF SR 8 (I-10)	426972-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,123,540				4,123,540
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			721,480				721,480
			<b>426972-1 Total</b>									<b>4,845,020</b>			<b>4,845,020</b>	
		SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD	220412-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	29,666					29,666
			<b>220412-6 Total</b>								<b>29,666</b>				<b>29,666</b>	
		SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE	220412-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	43,143					43,143
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		327,338					327,338
			<b>220412-8 Total</b>								<b>370,481</b>				<b>370,481</b>	
		SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174</														

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	220440-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	535,443	4,000,000	1,000,000	1,000,000		6,535,443
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		65,500				65,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	222,128	300,000				522,128
			<b>220440-1 Total</b>								<b>757,571</b>	<b>4,365,500</b>	<b>1,000,000</b>	<b>1,000,000</b>		<b>7,123,071</b>
		SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE	421644-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,571,102					1,571,102
										Local	815,903				815,903	
										State 100%	15,711				15,711	
								088797	RESURFACING	Federal	10,203,093					10,203,093
										State 100%	225,817					225,817
										Federal	2,213,953					2,213,953
			<b>421644-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	<b>15,045,579</b>					<b>15,045,579</b>
		SR 30 (US 98) PEDESTRIAN OVERPASS	433573-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		492,638				492,638
			<b>433573-1 Total</b>								<b>492,638</b>				<b>492,638</b>	
		SR 30/10 (US 98/90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-1	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		675,000				675,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,350,000	1,350,000	2,700,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				140,000	140,000	280,000
			<b>431883-1 Total</b>									<b>675,000</b>		<b>1,490,000</b>	<b>1,490,000</b>	<b>3,655,000</b>
		SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE	426971-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,473,609					2,473,609
										State 100%	6,525,954					6,525,954
										State 100%	1,638,184					1,638,184
			<b>426971-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						<b>10,637,747</b>
		SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL	433576-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	53,168					53,168
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		188,036				188,036
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,803				18,803
			<b>433576-1 Total</b>								<b>53,168</b>	<b>206,839</b>				<b>260,007</b>
		SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168	423591-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,762					5,762
			<b>423591-1 Total</b>								<b>5,762</b>					<b>5,762</b>
		SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE	432736-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,151,965					1,151,965
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			17,108,481			17,108,481
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,053,017			2,053,017
			<b>432736-1 Total</b>								<b>1,151,965</b>					<b>20,313,463</b>
		SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	413062-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,342,849		1,342,849
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				26,273		26,273
			<b>413062-3 Total</b>													<b>1,369,122</b>
		SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	432831-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	473,005					473,005
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				4,098,349		4,098,349
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				655,735		655,735
			<b>432831-1 Total</b>								<b>473,005</b>			<b>4,754,084</b>		<b>5,227,089</b>
		SR 8 (I-10) SANTA ROSA CO REST AREAS LANDSCAPING	407111-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	291,258					291,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,194					40,194
			<b>407111-2 Total</b>								<b>331,452</b>					<b>331,452</b>
		SR 87 FROM 2 MI S YELLOW RIVER TO CR 184	220442-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				32,869,200		32,869,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,717,440		4,717,440
					C3	ENVIRO PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,600					5,600
			<b>220442-7 Total</b>								<b>5,600</b>					<b>37,592,240</b>
		SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR	220442-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		21,316,843				21,316,843
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		530,000				530,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,558,021				2,558,021
			<b>220442-4 Total</b>									<b>24,404,864</b>				<b>24,404,864</b>
		SR 87 FROM EGLIN AFB BOUNDARY TO N OF YELLOW RIVER BR	426938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,928,007					2,928,007
										State 100%	220,225					220,225
										State 100%	77,536					77,536
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	533,181					533,181
			<b>426938-1 Total</b>								<b>3,758,949</b>					<b>3,758,949</b>
		SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION	429865-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	279,190					279,190
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		138,990				138,990
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		44,562				44,562
			<b>429865-1 Total</b>								<b>289,190</b>	<b>183,552</b>				<b>472,742</b>
		SR 87N / SR 87S US 90-GLOVER LN TO SR 87S CONNECTOR/NEW ALIGNMENT	416748-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
			<b>416748-3 Total</b>								<b>2,000,000</b>					<b>2,000,000</b>
		TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98)	431701-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,500				6,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		58,500				58,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,500				6,500
			<b>431701-1 Total</b>									<b>71,500</b>				<b>71,500</b>
		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	79,585	79,585	79,585	80,185	80,185	399,125
			<b>416813-1 Total</b>								<b>79,585</b>	<b>79,585</b>	<b>79,585</b>	<b>80,185</b>	<b>80,185</b>	<b>399,125</b>
		TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	521,533	521,533	521,533	521,533	521,533	2,607,665
			<b>405015-1 Total</b>								<b>521,533</b>	<b>521,533</b>	<b>521,533</b>	<b>521,533</b>	<b>521,533</b>	<b>2,607,665</b>
	<b>WAKULLA</b>	BOSTICK PELT ROAD FROM HARVEY MILL ROAD TO ARRAN ROAD	431395-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	461,441					461,441
			<b>431395-1 Total</b>								<b>461,441</b>					<b>461,441</b>
		CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD	431744-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		274,500				274,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,500				30,500
			<b>431744-1 Total</b>									<b>305,000</b>				<b>305,000</b>
		CR 372 SURF ROAD OCHLOCKONEE BAY PHASE V A	414032-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	281,070					281,070
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		31,230				31,230
			<b>414032-2 Total</b>								<b>312,300</b>					<b>312,300</b>
		CR 373 SPRINGHILL RD FROM SR 267 TO LEON COUNTY LINE	433351-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		723,347				723,347
			<b>433351-1 Total</b>									<b>723,347</b>				<b>723,347</b>
		CR 375 OVER SYFFRETT CREEK BRIDGE BRIDGE NO. 590018	41													



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	432538-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,579,862		2,579,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			438,577		438,577
			<b>432538-1 Total</b>										<b>3,018,439</b>		<b>3,018,439</b>
		SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	220495-4	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101				101
			<b>220495-4 Total</b>								<b>101</b>				<b>101</b>
		SR 61/369 (US 319) @ WAKULLA/ARRAN ROAD INTERSECTION	431948-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			559,869		559,869
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			62,208		62,208
			<b>431948-1 Total</b>										<b>622,077</b>		<b>622,077</b>
		TRICE LANE CR 61 SHADEVILLE HWY TO SR 369 (US 319)	431226-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	396,791				396,791
			<b>431226-1 Total</b>								<b>396,791</b>				<b>396,791</b>
		WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	422306-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				175,000	175,000
			<b>422306-1 Total</b>											<b>175,000</b>	<b>175,000</b>
		WAKULLA COUNTY AIRPORT LAND ACQUISITION	422306-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		181,818			181,818
			<b>422306-2 Total</b>									<b>181,818</b>		<b>181,818</b>	
			422306-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			175,000		175,000
			<b>422306-3 Total</b>										<b>175,000</b>	<b>175,000</b>	
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	115,000				115,000
								NSB	NOT STATE BUDGET	Local	115,000				115,000
			<b>421366-2 Total</b>								<b>230,000</b>				<b>230,000</b>
		WAKULLA-ARRAN ROAD FROM SR 369 (US 319) TO EAST IVAN ROAD	431076-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					550,993
			<b>431076-1 Total</b>											<b>550,993</b>	
	WALTON	BARTLETT ROAD OVER GUM CREEK BRIDGE NO. 604382	430478-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					17,505
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					10,404
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			5,305		5,305
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,061,036
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					243,305
			<b>430478-1 Total</b>								<b>500,000</b>	<b>33,214</b>		<b>1,304,341</b>	
		CR 1084 FROM SR 187 (US 331) TO SR 83	431241-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,706,331				1,706,331
			<b>431241-1 Total</b>								<b>1,706,331</b>			<b>1,706,331</b>	
		CR 1087 FROM SR 10 (US 90) TO CR 2A NEW HARMONY LOOP	428398-2	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					793
			<b>428398-2 Total</b>											<b>793</b>	
		CR 1087 RESURFACING	428398-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,236
			<b>428398-1 Total</b>											<b>3,236</b>	
		CR 181C FROM SR 81 TO HOLMES COUNTY LINE	433354-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,578,011	2,578,011
			<b>433354-1 Total</b>											<b>2,578,011</b>	
		CR 285 FROM SR 187 (US 331) TO ALABAMA STATE LINE	425708-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,465,154			1,465,154
			<b>425708-1 Total</b>									<b>1,465,154</b>		<b>1,465,154</b>	
		DEFUNIAK SPRINGS AIRPORT ACCESS ROAD	429681-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					446,560
								NSB	NOT STATE BUDGET	Local					111,640
			<b>429681-1 Total</b>											<b>558,200</b>	
		DEFUNIAK SPRINGS AIRPORT AIRPORT SIGNS	425634-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,000				8,000
								NSB	NOT STATE BUDGET	Local	2,000				2,000
			<b>425634-1 Total</b>								<b>10,000</b>			<b>10,000</b>	
		DEFUNIAK SPRINGS AIRPORT COMPLETE TAXIWAY	425634-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		5,000			5,000
								NSB	NOT STATE BUDGET	Federal		190,000			190,000
										Local		5,000			5,000
			<b>425634-2 Total</b>									<b>200,000</b>		<b>200,000</b>	
		DEFUNIAK SPRINGS AIRPORT CONST 10 UNIT T-HANGER	425635-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000
								NSB	NOT STATE BUDGET	Local					125,000
			<b>425635-2 Total</b>											<b>625,000</b>	
		DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER 4	423597-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		269,600			269,600
								NSB	NOT STATE BUDGET	Local		67,400			67,400
			<b>423597-7 Total</b>									<b>337,000</b>		<b>337,000</b>	
		DEFUNIAK SPRINGS AIRPORT EXTEND & WIDEN RUNWAY	425634-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					42,050
								NSB	NOT STATE BUDGET	Federal			1,597,900		1,597,900
										Local			42,050		42,050
			<b>425634-3 Total</b>										<b>1,682,000</b>	<b>1,682,000</b>	
		DEFUNIAK SPRINGS AIRPORT T-HANGER 3	425635-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	264,000				264,000
								NSB	NOT STATE BUDGET	Local	66,000				66,000
			<b>425635-1 Total</b>								<b>330,000</b>			<b>330,000</b>	
		MCKINNON BRIDGE ROAD FROM ROCK HILL ROAD TO CR 280	431396-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,078,460	1,078,460
			<b>431396-1 Total</b>											<b>1,078,460</b>	
		SR 187 (US 331) FROM SR 10 (US 90) TO ALABAMA STATE LINE	428845-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	905				905
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					289,489
								088797	RESURFACING	Federal			8,335,490		8,335,490
										State 100%			1,569,465		1,569,465
										Federal			1,553,065		1,553,065
			<b>428845-1 Total</b>								<b>905</b>	<b>11,747,509</b>		<b>11,748,414</b>	
		SR 187 (US 331) FROM SR 8 (I-10) TO ALABAMA STATE LINE	433743-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,163,930				2,163,930
										State 100%	836,070				836,070
			<b>433743-1 Total</b>								<b>3,000,000</b>			<b>3,000,000</b>	
		SR 20 FROM OKALOOSA COUNTY LINE TO CR 83A	424623-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					330,681
								088797	RESURFACING	Federal					5,594,925
								088718	CONSTRUCT INSPECT CONSULT	Federal					895,188
										State 100%					90,764
			<b>424623-2 Total</b>											<b>6,911,558</b>	
		SR 20 OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 600105	421889-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			129,442		129,442
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			29,772		29,772
			<b>421889-3 Total</b>										<b>159,214</b>	<b>159,214</b>	
		SR 20 OVER LAFAYETTE CREEK BRIDGE NO 600920	433017-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					119,893
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					27,575
			<b>433017-1 Total</b>											<b>147,468</b>	
		SR 285 FROM OKALOOSA COUNTY LINE TO SOUTH OF SR 8 (I-10)	432533-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	419,808				419,808

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 285 FROM OKALOOSA COUNTY LINE TO SOUTH OF SR 8 (I-10)	432533-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,507,705			2,507,705
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%				426,310			426,310
		<b>432533-1 Total</b>									<b>419,808</b>		<b>2,934,015</b>			<b>3,353,823</b>
		SR 8 (I-10) FROM OKALOOSA CO LINE TO EAST OF SR 83 (US 331)	430908-1	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		37,586,349				37,586,349
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			4,480,921				4,480,921
		<b>430908-1 Total</b>										<b>42,067,270</b>				<b>42,067,270</b>
		SR 83 (US 331) @ BRUCE AVENUE INTERSECTION	424105-3	ADD RIGHT TURN LANE(S)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	155					155
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	600,000						600,000
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	20,000						20,000
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			203,712				203,712
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			44,562				44,562
		<b>424105-3 Total</b>									<b>620,155</b>		<b>248,274</b>			<b>868,429</b>
		SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION	424105-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	30,000					30,000
		<b>424105-1 Total</b>									<b>30,000</b>					<b>30,000</b>
		SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	220664-2	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	56,999,999					56,999,999
			56	CONST UTILITY	55150200	088799		BRIDGE CONSTRUCTION	Federal		500,000					500,000
		<b>220664-2 Total</b>									<b>57,499,999</b>					<b>57,499,999</b>
		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	147,343					147,343
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal	9,902,523	3,000,000		527,077		500,000	13,929,600
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	322	1,348,544		1,000,000			2,348,866
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	1,205,725	212,775					1,418,500
			62	CONST SUP CONSULTANT	55150200	088718		RIGHT-OF-WAY SUPPORT	Federal	738,686	230,000					968,686
		<b>220663-3 Total</b>									<b>11,994,599</b>	<b>4,791,319</b>	<b>1,527,077</b>	<b>500,000</b>		<b>18,812,995</b>
		SR 83 (US 331) FROM N END OF RELIEF BR TO SOUTH OF SR 20	220679-1	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	20,000					20,000
			56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		36,926					36,926
		<b>220679-1 Total</b>									<b>56,926</b>					<b>56,926</b>
		SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE	220663-2	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	72,337					72,337
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		37,750					37,750
		<b>220663-2 Total</b>									<b>110,087</b>					<b>110,087</b>
		SR 83 (US 331) FROM NORTH OF SR 20 TO SR 8 (I-10)	220663-7	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						504,598
		<b>220663-7 Total</b>														<b>504,598</b>
		SR 83 @ INSTITUTION ROAD INTERSECTION	429878-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		244,029				244,029
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			56,233				56,233
		<b>429878-1 Total</b>										<b>300,262</b>				<b>300,262</b>
		SR 83 CROSS DRAIN REPLACEMENT AT JUNIPER CREEK	430061-1	NEW BRIDGE - NO ADDED CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	76,005					76,005
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%	31,580						31,580
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	State 100%		2,812,548					2,812,548
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		435,556					435,556
		<b>430061-1 Total</b>									<b>107,585</b>	<b>3,248,104</b>				<b>3,355,689</b>
		SR 85 FROM OKALOOSA COUNTY LINE TO ALABAMA STATE LINE	427089-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,651,411					1,651,411
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		168,444					168,444
		<b>427089-1 Total</b>									<b>1,819,855</b>					<b>1,819,855</b>
		WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000	200,000	600,000
		<b>409797-2 Total</b>									<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>600,000</b>
		WALTON BRIDGE ROAD FROM CR 280 TO ROCK HILL ROAD	431397-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,328,126				2,328,126
		<b>431397-1 Total</b>										<b>2,328,126</b>				<b>2,328,126</b>
WASHINGTON		7TH STREET FROM CR 273 SOUTH BLVD TO S OF SR 10 (US 90)	425739-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		136,501				136,501
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			15,167				15,167
		<b>425739-2 Total</b>										<b>151,668</b>				<b>151,668</b>
		CR 170 WILDERNESS RD FROM CR 280 DOUGLAS FERRY TO CR 279 PATE POND ROAD	431223-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		2,288,482				2,288,482
		<b>431223-1 Total</b>										<b>2,288,482</b>				<b>2,288,482</b>
		CR 273 ORANGE HILL FROM S OF GILBERT MILL RD TO SR 277 VERNON HWY	428964-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,964					1,964
			68	CONST SUP OTHER AGCY	55150200	088718		HIWAY SAFETY CONSTR/GRANTS	Federal		389					389
		<b>428964-1 Total</b>									<b>2,353</b>					<b>2,353</b>
		CR 273 SOUTH BLVD FROM PEACH STREET TO SR 77 MAIN STREET	429857-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			140,400			140,400
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			15,600				15,600
		<b>429857-1 Total</b>											<b>156,000</b>			<b>156,000</b>
		GAINER ROAD OVER FLAT CREEK BRIDGE NO. 614129	426244-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000					2,000
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	4,388						4,388
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	812,821						812,821
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	112,400						112,400
		<b>426244-1 Total</b>									<b>931,609</b>					<b>931,609</b>
		LUCAS LAKE ROAD FROM LAKESHORE DRIVE TO CR 279 MOSS HILL ROAD	431398-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,546,727			1,546,727
		<b>431398-1 Total</b>											<b>1,546,727</b>			<b>1,546,727</b>
		MERRY ACRES DRIVE OVER HELMS BRANCH BRIDGE NO.614140	413488-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,850					30,850
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	15,540						15,540
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal	588,009						588,009
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal	81,003						81,003
		<b>413488-1 Total</b>									<b>715,402</b>					<b>715,402</b>
		ROCHE ROAD FROM CR 279 MOSS HILL RD TO PINE LOG ROAD	431386-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,145,246				1,145,246
		<b>431386-1 Total</b>										<b>1,145,246</b>				<b>1,145,246</b>
		SHIPES HOUSE REHAB	432525-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	447					447
		<b>432525-1 Total</b>									<b>447</b>					<b>447</b>
		SINCLAIR STREET FROM CR 273 SOUTH BLVD TO FORREST DRIVE	425739-3	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,201					5,201
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal			46,805				46,805
			68	CONST SUP OTHER AGCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			5,201				5,201
		<b>425739-3 Total</b>									<b>5,201</b>	<b>52,006</b>				<b>57,207</b>
		SR 10 (US 90) FROM E OF CR 179 ST MARYS TO HOLMES COUNTY LINE	428748-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,433,135				1,433,135
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%	</						

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 77 FROM 1 MI S WAUSAU CITY L TO 1 MI N WAUSAU CITY LIM	217909-6	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			3,214,836			3,214,836
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			54,636			54,636
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			218,545			218,545
			<b>217909-6 Total</b>										<b>3,668,317</b>			<b>3,668,317</b>
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			710,000	710,000		1,420,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,246,207	5,667,562	6,913,769
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					884,000	884,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					250,000	600,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				700,000	312,457	1,012,457
			<b>217909-3 Total</b>											<b>2,906,207</b>	<b>7,464,019</b>	<b>10,370,226</b>
		SR 77 FROM N OF CR 278 PIONEER TO N CR 77A STATE PARK RD	428742-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,241,239				3,241,239
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		578,245				578,245
			<b>428742-1 Total</b>									<b>3,819,484</b>				<b>3,819,484</b>
		SR 77 FROM N SUNNY HILLS ENT TO 1 MI S WAUSAU CITY LIM	217909-5	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			4,000,000			4,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					7,561,595	11,561,595
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					89,340	89,340
			<b>217909-5 Total</b>										<b>3,778,163</b>	<b>4,000,000</b>	<b>7,778,163</b>	
		SR 77 FROM NADIA DRIVE TO CR 273 SOUTH BLVD	433574-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	171,713					171,713
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					640,907	640,907
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					64,091	64,091
			<b>433574-1 Total</b>								<b>171,713</b>			<b>704,998</b>	<b>876,711</b>	
		SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE	217909-4	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			350,097			350,097
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					3,553,174	3,553,174
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					124,656	124,656
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					352,855	352,855
			<b>217909-4 Total</b>									<b>4,380,782</b>			<b>4,380,782</b>	
		SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD	217909-8	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	113,427					113,427
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,235,991	1,900,000	1,000,000	364,300		4,500,291
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	204,000	50,000				254,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	149,185	50,000				199,185
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		16,976,000				16,976,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,037,120				2,037,120
			<b>217909-8 Total</b>								<b>1,702,603</b>	<b>21,013,120</b>	<b>1,000,000</b>	<b>364,300</b>	<b>24,080,023</b>	
		SR 79 FROM CR 279 PATE POND RD TO N OF CYPRESS CREEK BR.	220773-7	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		492,477	600,000			1,092,477
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		9,999				9,999
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		60,082				60,082
			<b>220773-7 Total</b>								<b>562,558</b>	<b>600,000</b>			<b>1,162,558</b>	
		SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE	220773-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		669,751	300,000			969,751
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		9,988				9,988
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			<b>220773-8 Total</b>								<b>729,739</b>	<b>300,000</b>			<b>1,029,739</b>	
		SR 79 FROM N MILL BRANCH BRIDGE TO SR 8 (I-10)	220773-9	ADD LANES & RECONSTRUCT	5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	33,135,437	26,957,825				60,093,262
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		6,046,674				6,046,674
			<b>220773-9 Total</b>								<b>33,135,437</b>	<b>33,004,499</b>			<b>66,139,936</b>	
		SR 79 FROM N OF MILL BRANCH BR. TO N OF REEDY BRANCH BR.	220773-5	RIGHT OF WAY ACQUISITION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,000				12,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,091,642	4,000,000	3,248,095	2,745,286		14,085,023
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		150,000				702,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		684,480	100,000	50,000		834,480
			<b>220773-5 Total</b>								<b>5,328,128</b>	<b>4,250,000</b>	<b>3,298,095</b>	<b>2,745,286</b>	<b>15,621,509</b>	
		SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008	407167-1	BRIDGE-REPLACE AND ADD LANES	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		10,948				10,948
					B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%		236				236
			<b>407167-1 Total</b>								<b>11,184</b>				<b>11,184</b>	
		SR 79 VERNON LANDSCAPING	433923-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		154,650				154,650
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		21,342				21,342
			<b>433923-1 Total</b>								<b>175,992</b>				<b>175,992</b>	
		SR 8 (I-10) FROM CHOCTAWHATCHEE RIVER TO HOLMES COUNTY LINE	432738-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		709,212				709,212
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,519,374			7,519,374
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,203,099	1,203,099
			<b>432738-1 Total</b>								<b>709,212</b>		<b>8,722,473</b>		<b>9,431,685</b>	
		SR 8 (I-10) OVER CHOCTAWHATCHEE RIVER BRIDGE NOS. 610047 & 062	222832-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		227,851				227,851
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,443				31,443
			<b>222832-2 Total</b>								<b>259,294</b>				<b>259,294</b>	
		THIRD STREET FROM PINE AVENUE TO CR 273 SOUTH BLVD	425739-4	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,628				5,628
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		50,652				50,652
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,628				5,628
			<b>425739-4 Total</b>								<b>5,628</b>	<b>56,280</b>			<b>61,908</b>	
04	BROWARD	AET PHASE 5B SAWGRASS EXPRESSWAY	431281-1	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,300,000					10,300,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
			<b>431281-1 Total</b>								<b>10,800,000</b>				<b>10,800,000</b>	
		ALL ELECTRONIC TOLLING PHASE 4B (MP 49 TO 54)	415462-6	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,114,530					11,114,530
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,760,001					7,760,001
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,111,769					1,111,769
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	277,906					277,906
			<b>415462-6 Total</b>								<b>20,323,866</b>				<b>20,323,866</b>	
		ALLIGATOR ALLEY EAST TOLL PLAZA SEPTIC TANK R EPLACEMENT	432283-2	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		35,000				35,000
			<b>432283-2 Total</b>								<b>35,000</b>				<b>35,000</b>	
		ANDREWS AVE BRIDGE FROM NEW RIVER DRIVE TO LAS OLAS BLVD	431676-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			9,407			9,407
			<b>431676-1 Total</b>										<b>9,407</b>		<b>9,407</b>	
		ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	230730-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY							

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	230730-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	10,175					10,175
		<b>230730-1 Total</b>									<b>3,433,218</b>	<b>124,000</b>				<b>3,557,218</b>
		ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	230724-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,674,322	913,000	912,999			7,500,321
			45	ROW RELOCATE	55100100	088777			RIGHT-OF-WAY LAND ACQ	Federal	92,315	67,000	67,000			226,315
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	Federal	777,432	151,221	151,220			1,079,873
			52	CONST CONTRACT	55150200	088717			ARTERIAL HIGHWAY CONSTR	Federal	3,853,011					3,853,011
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal	72,414					72,414
									CONSTRUCT INSPECT CONSULT	Federal	433,413					433,413
		<b>230724-1 Total</b>									<b>10,902,907</b>	<b>1,131,221</b>	<b>1,131,219</b>			<b>13,165,347</b>
		ANDREWS AVE FROM LAS OLAS BLVD TO NE 6 STREET	431667-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			253,956			253,956
		<b>431667-1 Total</b>											<b>253,956</b>			<b>253,956</b>
		ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD	431661-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			936,845			936,845
		<b>431661-1 Total</b>											<b>936,845</b>			<b>936,845</b>
		ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET	431688-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			216,281			216,281
		<b>431688-1 Total</b>											<b>216,281</b>			<b>216,281</b>
		ANSIN BLVD FROM HALLANDALE BCH BLVD TO FOSTER ROAD	429656-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	306,250					306,250
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	7,000					7,000
			68	CONST SUP OTHER AGCY	55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	36,750					36,750
		<b>429656-1 Total</b>									<b>350,000</b>					<b>350,000</b>
		ARTERIAL ROAD RANGER	429690-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
		<b>429690-1 Total</b>											<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>
		ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	408562-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,999,380					2,999,380
		<b>408562-7 Total</b>									<b>2,999,380</b>					<b>2,999,380</b>
		ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	408562-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,023,729	3,023,729	3,023,729	3,023,729	12,094,916
		<b>408562-8 Total</b>										<b>3,023,729</b>	<b>3,023,729</b>	<b>3,023,729</b>	<b>3,023,729</b>	<b>12,094,916</b>
		ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	431590-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000					95,000
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%	6,546,143					6,546,143
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
									CONSTRUCT INSPECT CONSULT	State 100%	725,222					725,222
		<b>431590-1 Total</b>									<b>7,417,915</b>					<b>7,417,915</b>
		BROWARD BLVD FROM FEDERAL HWY TO VICTORIA PARK RD	431682-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			276,980			276,980
			52	CONST CONTRACT	55150200	088717			ARTERIAL HIGHWAY CONSTR	Federal					529,381	529,381
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal					12,019	12,019
									CONSTRUCT INSPECT CONSULT	Federal					34,226	34,226
		<b>431682-1 Total</b>											<b>276,980</b>		<b>575,626</b>	<b>852,606</b>
		BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		415,000				415,000
		<b>227932-1 Total</b>										<b>415,000</b>				<b>415,000</b>
		BROWARD CO ITS ITS MAINTENANCE	406795-4	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,400,000	1,500,000	1,500,000	1,800,000	1,800,000	8,000,000
		<b>406795-4 Total</b>									<b>1,400,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>8,000,000</b>
		BROWARD CO PRIMARY CLEARING & GRUBBING / TREE TRIMMING	424295-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		<b>424295-4 Total</b>									<b>150,000</b>	<b>150,000</b>	<b>150,000</b>			<b>450,000</b>
		BROWARD CO TRANSIT EXTEND RT 10 FROM BOCA TO FAU CAMPUS	424295-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000	150,000	300,000
		<b>424295-5 Total</b>												<b>150,000</b>	<b>150,000</b>	<b>300,000</b>
		BROWARD CO TRANSIT REALIGN RT.60, TO CYPRESS CREEK TRI-RAIL ST	430248-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	46,000					46,000
		<b>430248-1 Total</b>									<b>46,000</b>					<b>46,000</b>
		BROWARD CO TRANSIT RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRI-RAIL ST	430247-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	266,643					266,643
		<b>430247-1 Total</b>									<b>266,643</b>					<b>266,643</b>
		BROWARD CO TRANSIT REALIGN RT.60, TO CYPRESS CREEK TRI-RAIL STATION	430297-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	280,595					280,595
		<b>430297-1 Total</b>									<b>280,595</b>					<b>280,595</b>
		BROWARD CO. SEC 5307 FORMULA CAPITAL FUNDS	235020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	51,000,000	25,500,000	25,500,000	25,500,000	25,500,000	153,000,000
		<b>235020-1 Total</b>									<b>51,000,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>153,000,000</b>
		BROWARD CO/SR-5 @ AIRPORT LANDSCAPING MAINT.	233570-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	105,210	105,210	105,210	105,210	105,210	526,050
		<b>233570-1 Total</b>									<b>105,210</b>	<b>105,210</b>	<b>105,210</b>	<b>105,210</b>	<b>105,210</b>	<b>526,050</b>
		BROWARD COUNTY ARTERIAL OPERATIONS	429685-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000	600,000	600,000	600,000	600,000	2,400,000
		<b>429685-1 Total</b>									<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,400,000</b>
		BROWARD COUNTY ATMS MAINTENANCE	429686-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	221,339	430,064	452,356	466,333	466,333	1,570,092
		<b>429686-1 Total</b>									<b>221,339</b>	<b>430,064</b>	<b>452,356</b>	<b>466,333</b>	<b>466,333</b>	<b>1,570,092</b>
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,308,986					9,308,986
								NSB	NOT STATE BUDGET	Local	9,308,986					9,308,986
		<b>407186-1 Total</b>									<b>18,617,972</b>					<b>18,617,972</b>
		BROWARD COUNTY BOX CONTINGENCIES	407186-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		9,393,254	9,603,922	9,603,922	9,124,131	37,725,229
		<b>407186-2 Total</b>										<b>9,393,254</b>	<b>9,603,922</b>	<b>9,603,922</b>	<b>9,124,131</b>	<b>37,725,229</b>
		BROWARD COUNTY BOX CONTINGENCIES	227949-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,063,326					7,063,326
									State 100%	1,997,384					1,997,384	
									Toll/Turnpike	21,078					21,078	
									State 100%	18,504					18,504	
		<b>227949-1 Total</b>									<b>9,100,292</b>					<b>9,100,292</b>
		BROWARD COUNTY COMPUTER SIGNALS OPERATIONS	228056-3	TRAFFIC CONTROL DEVICES/SYSTEM	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		901,000				1,759,000
		<b>228056-3 Total</b>										<b>901,000</b>				<b>1,759,000</b>
		BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307	416815-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,875,000					1,875,000
		<b>416815-1 Total</b>									<b>1,875,000</b>					<b>1,875,000</b>
		BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE	406546-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
		<b>406546-5 Total</b>									<b>25,000</b>					<b>25,000</b>
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	406547-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000					20,000
		<b>406547-5 Total</b>									<b>20,000</b>					<b>20,000</b>
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	406547-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT										



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BROWARD COUNTY HERBICIDES INTERSTATE	406267-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000	50,000	100,000
		<b>406267-7 Total</b>												<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
		BROWARD COUNTY INSTALL HANDRAILS	233935-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000					40,000
		<b>233935-5 Total</b>									<b>40,000</b>					<b>40,000</b>
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,400,000	1,400,000				2,800,000
		<b>427801-1 Total</b>									<b>1,400,000</b>	<b>1,400,000</b>				<b>2,800,000</b>
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	427801-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,442,000	1,490,000	1,534,700	4,466,700
		<b>427801-2 Total</b>											<b>1,442,000</b>	<b>1,490,000</b>	<b>1,534,700</b>	<b>4,466,700</b>
		BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE	405118-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,034,003	2,087,475		2,151,036	2,215,587	8,488,101
		<b>405118-1 Total</b>									<b>2,034,003</b>	<b>2,087,475</b>		<b>2,151,036</b>	<b>2,215,587</b>	<b>8,488,101</b>
		BROWARD COUNTY MOWING PRIMARY	433165-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	140,000					140,000
			233933-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,757,368					14,757,368
			233933-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	329,500					329,500
			233933-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,754					23,754
			433165-1 Total								<b>16,297,507</b>					<b>16,297,507</b>
			233933-4 Total													<b>329,500</b>
			233933-5 Total									375,000	375,000	375,000		1,125,000
			233933-6 Total									<b>375,000</b>	<b>375,000</b>	<b>375,000</b>		<b>1,125,000</b>
		BROWARD COUNTY MOWING, LITTER REMOVAL, ET INTERSTATE	407091-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
		<b>407091-5 Total</b>													<b>400,000</b>	<b>400,000</b>
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	228247-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
		<b>228247-8 Total</b>									<b>400,000</b>					<b>400,000</b>
		BROWARD COUNTY PAVEMENT STRIPING INTERSTATE	228247-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	420,000					420,000
		<b>228247-9 Total</b>									<b>420,000</b>					<b>420,000</b>
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	428170-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
		<b>428170-3 Total</b>												<b>50,000</b>	<b>50,000</b>	
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	233932-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		<b>233932-7 Total</b>									<b>200,000</b>					<b>200,000</b>
		BROWARD COUNTY PRIMARY NPDES CORRECTIVE ACTIONS	233932-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000			400,000
		<b>233932-8 Total</b>										<b>200,000</b>	<b>200,000</b>			<b>400,000</b>
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233932-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
		<b>233932-9 Total</b>												<b>200,000</b>	<b>200,000</b>	<b>400,000</b>
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	428073-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
		<b>428073-2 Total</b>									<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	428073-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
		<b>428073-3 Total</b>												<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	428333-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000			390,000
		<b>428333-2 Total</b>									<b>130,000</b>	<b>130,000</b>	<b>130,000</b>			<b>390,000</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	428333-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					130,000	130,000
		<b>428333-3 Total</b>												<b>130,000</b>	<b>130,000</b>	<b>260,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	233929-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		<b>233929-6 Total</b>									<b>100,000</b>	<b>100,000</b>				<b>200,000</b>
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	233929-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
		<b>233929-7 Total</b>											<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429281-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
		<b>429281-2 Total</b>									<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429281-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
		<b>429281-3 Total</b>												<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429279-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
		<b>429279-1 Total</b>									<b>300,000</b>					<b>300,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429279-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
		<b>429279-2 Total</b>										<b>300,000</b>				<b>300,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429279-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000			300,000
		<b>429279-3 Total</b>											<b>300,000</b>			<b>300,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429279-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					300,000	300,000
		<b>429279-4 Total</b>												<b>300,000</b>	<b>300,000</b>	
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
		<b>429249-1 Total</b>											<b>600,000</b>			<b>600,000</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	429249-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					600,000	600,000
		<b>429249-2 Total</b>												<b>600,000</b>	<b>600,000</b>	
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228229-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
		<b>228229-9 Total</b>									<b>600,000</b>					<b>600,000</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228259-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,000					800,000
		<b>228259-7 Total</b>									<b>800,000</b>					<b>800,000</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228259-8	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
		<b>228259-8 Total</b>											<b>600,000</b>			<b>600,000</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228259-9	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					600,000	600,000
		<b>228259-9 Total</b>												<b>600,000</b>	<b>600,000</b>	
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	233913-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
		<b>233913-4 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>250,000</b>			<b>750,000</b>
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	233913-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	227,189
		<b>233913-5 Total</b>												<b>250,000</b>	<b>227,189</b>	<b>477,189</b>
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		<b>413084-6 Total</b>									<b>200,000</b>					<b>200,000</b>
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
		<b>413084-7 Total</b>											<b>200,000</b>			<b>200,000</b>
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-8	ROUTINE MAINTENANCE	72	MA										



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-8 Total												200,000	200,000
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Toll/Turnpike	2,544,000	3,844,000				6,388,000
			231723-4 Total								2,544,000	3,844,000				6,388,000
			231723-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Toll/Turnpike	804,000	804,000				1,608,000
			231723-5 Total								804,000	804,000				1,608,000
			231723-5 Total								3,348,000	4,648,000	3,844,000	5,144,000	5,144,000	14,132,000
		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	228047-2	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000	25,000	804,000	804,000	804,000	2,412,000
			228047-2 Total								25,000	25,000	804,000	804,000	804,000	2,412,000
			228047-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000	25,000	25,000			75,000
			228047-3 Total								25,000	25,000	25,000			75,000
		BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS	432866-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark			600,000			600,000
			432866-1 Total										600,000			600,000
			413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			1,800,000			1,800,000
			413729-1 Total										1,800,000			1,800,000
			413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	638,546	638,546				1,277,092
			413729-1 Total								638,546	638,546				1,277,092
			413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	76,955	76,955				153,910
			413729-1 Total								76,955	76,955				153,910
			413729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	76,955	76,955				153,910
			413729-1 Total								76,955	76,955				153,910
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	433038-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	401,440	401,440				401,440
			433038-1 Total								401,440	401,440				401,440
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			424266-4 Total								100,000					100,000
			424266-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
			424266-5 Total									100,000				100,000
			424266-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						100,000
			424266-6 Total												100,000	100,000
		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	233930-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			233930-6 Total								50,000					50,000
			233930-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000			50,000
			233930-7 Total									50,000				50,000
			233930-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						50,000
			233930-8 Total												50,000	50,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	233919-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			233919-6 Total								50,000					50,000
			233919-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000			50,000
			233919-7 Total									50,000				50,000
			233919-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					25,000	25,000
			233919-8 Total											25,000	25,000	25,000
		BROWARD COUNTY TRANSIT ASSET MANAGEMENT SECTION 5309	430333-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
			430333-1 Total								1,000,000					1,000,000
		BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	428437-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
			428437-1 Total								500,000					500,000
		BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2	433426-1	CORRIDOR/SUBAREA PLANNING	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,500,000			1,500,000
			433426-1 Total										1,500,000			1,500,000
		BROWARD COUNTY WETLAND MITIGATION RESERVE	432782-1	FUNDING ACTION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,000,000			2,000,000
			432782-1 Total										2,000,000			2,000,000
		BROWARD COUNTY YOUTH PROGRAM	420321-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
			420321-3 Total								250,000	250,000	250,000			750,000
			420321-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	500,000
			420321-4 Total										250,000	250,000	500,000	
		BROWARD COUNTYWIDE INSPECTION SUPPORT	433737-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
			433737-1 Total									200,000				200,000
		BROWARD ITS FACILITY O & M JPA	416257-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	487,000	500,000				987,000
			416257-1 Total								487,000	500,000				987,000
			416257-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	500,000	500,000	1,500,000
			416257-2 Total									500,000	500,000	500,000	1,500,000	
		BROWARD MPO SECTION 5303	413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			638,546	638,546	638,546	1,915,638
			413729-2 Total										638,546	638,546	638,546	1,915,638
			413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			76,955	76,955	76,955	230,865
			413729-2 Total										76,955	76,955	76,955	230,865
			413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			76,955	76,955	76,955	230,865
			413729-2 Total										76,955	76,955	76,955	230,865
		BROWARD NPDES JPA	233509-8	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,673	20,165	20,669			60,507
			233509-8 Total								19,673	20,165	20,669			60,507
			233509-9	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				21,186	21,716	42,902
			233509-9 Total										21,186	21,716	42,902	
		BROWARD NPDES SWEEPING PRIMARY	233509-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	173,420					173,420
			233509-6 Total								173,420					173,420
			233509-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		90,127	136,172	220,000		446,299
			233509-7 Total									90,127	136,172	220,000		446,299
			432596-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		20,000	20,000	20,000		60,000
			432596-1 Total									20,000	20,000	20,000		60,000
			432596-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
			432596-2 Total											200,000	200,000	
			432662-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					220,000	220,000
			432662-1 Total											220,000	220,000	
		BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	432789-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			432789-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	228027-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	350,000				

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-1 Total									350,000	350,000	350,000	350,000	1,050,000
			429253-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			350,000	350,000	350,000	1,050,000
			429253-3 Total										350,000	350,000	350,000	1,050,000
			429253-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				350,000	350,000	700,000
		BROWARD PRIMARY REMOVAL OF EXOTICS	429763-1 Total										60,000	60,000	60,000	180,000
			429763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,000	60,000	60,000	180,000
			429763-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		60,000	60,000	60,000	60,000	180,000
			429763-2 Total									60,000	60,000	60,000	60,000	240,000
		BROWARD UPWP FY 2012/2013 & 2013/2014	423602-1 Total								1,345,722				1,345,722	
			423602-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,345,722					1,345,722
		BROWARD UPWP FY 2014/2015 & 2015/2016	423602-2 Total									1,344,664	1,344,664		2,689,328	
			423602-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,344,664	1,344,664			2,689,328
		BROWARD UPWP FY 2016/2017 & 2017/2018	423602-3 Total											1,344,664	1,344,664	
			423602-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,344,664	1,344,664	
		BROWARD/ANDREWS MOBILITY HUB	427987-2 Total									8,840,000			8,840,000	
			427987-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		8,840,000				8,840,000
		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	423393-1 Total								2,000,000				2,000,000	
			423393-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,000,000					2,000,000
		CITY OF POMPAÑO BCH. TRANSIT STUDY	432861-2 Total								200,000				200,000	
			432861-2	CORRIDOR/SUBAREA PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	200,000					200,000
		CLIMATE CHANGE AND EXTREME WEATHER ADAPTATION FRMWK	433891-1 Total								300,000				300,000	
			433891-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal Earmark	300,000					300,000
		COCONUT CREEK PKWY FROM THE FLORIDA TURNPIKE TO POWERLINE ROAD	432861-1 Total										768,948		768,948	
			432861-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark				768,948		768,948
													2,400,000		2,400,000	
													63,379		63,379	
			432861-1 Total										3,232,327		3,232,327	
		COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET	431687-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				60,576		60,576
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						158,408
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,835
															70,026	
															234,269	
			431687-1 Total										60,576		234,269	
		COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO	426016-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	150,000	150,000	150,000	150,000	600,000	
		CYPRESS CREEK JOINT USE DEVELOPMENT	233191-2	CORRIDOR/SUBAREA PLANNING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					300,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	202	101	101	101	505	
			233191-2 Total								202	101	101	101	300,000	
		CYPRESS CREEK MOBILITY HUB	433427-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			800,000	8,000,000	8,800,000	
			433427-1 Total										800,000	8,000,000	8,800,000	
		D/W MISC STRUCTURAL REPAIR INCLUDES SIGN	422766-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,000	18,000	18,000	18,000	90,000	
			422766-2 Total								18,000	18,000	18,000	18,000	90,000	
		DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	433456-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			854,925		854,925	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			17,100		17,100	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			102,600		102,600	
			433456-1 Total										974,625		974,625	
		DAVIE ROAD UPGRADE EARMARK	229988-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark			499,915		499,915	
			229988-4 Total										499,915		499,915	
		DISTRICTWIDE ADA RETROFITS	408527-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000				300,000	
			408527-5 Total								300,000				300,000	
			408527-6	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		240,698	239,684		480,382	
			408527-6 Total									240,698	239,684		480,382	
			408527-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				286,480	285,433	
			408527-7 Total											286,480	285,433	
		DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	231654-9	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		5,275,000	5,275,000	5,202,000	15,752,000	
			231654-9 Total									5,275,000	5,275,000	5,202,000	15,752,000	
		DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	433241-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			867,000		867,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			173,250		173,250	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			21,000		21,000	
			433241-1 Total										1,040,000		1,040,000	
		DOWNTOWN FORT LAUDER DALE TRANSPORTATION MANAGEMENT ASSOCIATION	413382-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	27,521	25,000	25,000	25,000	25,000	
			413382-2 Total								27,521	25,000	25,000	25,000	25,000	
		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	421390-4	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	23,360,000	8,140,000			31,500,000	
											29,605,000	49,650,000		79,255,000		
			421390-4 Total								52,965,000	57,790,000		110,755,000		
		FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL	230717-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,008				100,008	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,000				30,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,640				5,640	
			230717-2 Total								135,648				135,648	
		FLAGLER DRIVE FROM N ANDREWS AVE TO E SUNRISE BLVD	418029-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	909,652				909,652	
											1,069,694			1,069,694		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			59,000		59,000	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			78,750		78,750	
			418029-2 Total								2,117,096				2,117,096	
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	407704-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	10,500,000	15,858,323	20,137,445	17,010,038	6,062,820	
															69,568,626	
															63,505,806	
			407704-1 Total								21,000,000	15,858,323	20,137,445	17,010,038	133,074,432	
		FORT LAUDERDALE SECTION 5309 DOWNTOWN TRANSIT CIRCULATOR	421390-3	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000				500,000	
			421390-3 Total								500,000				500,000	
		FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS	418428-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal Earmark			2,879,681		2,879,681	
			418428-2 Total										2,879,681		2,879,681	
		FT LAUD EXEC AIRPORT GOPHER TORTOISE RELOCATION	431516-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000	400,000	
														100,000	100,000	
			431516-1 Total											500,000	500,000	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	406099-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					1,800,000	1,800,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	8,150					8,150
			<b>406099-1 Total</b>								<b>8,150</b>				<b>1,800,000</b>	<b>1,808,150</b>
		HOLLYWOOD/PINES ANCHOR HUB	433429-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			570,000			570,000
			<b>433429-1 Total</b>										<b>570,000</b>		<b>570,000</b>	
			433429-2	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,700,000		5,700,000
			<b>433429-2 Total</b>											<b>5,700,000</b>	<b>5,700,000</b>	
		HOLLYWOOD/UNIVERSITY GATEWAY HUB	433432-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				800,000		800,000
			<b>433432-1 Total</b>											<b>800,000</b>	<b>800,000</b>	
		I-595 EB/WB BRIDGE REHAB #860427 & 860428 FENDER SYSTEM REPAIR	429095-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	891,613					891,613
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	164,661					164,661
			<b>429095-1 Total</b>								<b>1,056,274</b>				<b>1,056,274</b>	
		I-595 SOFTWARE SUPPORT	427973-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			<b>427973-1 Total</b>									<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	770,595					770,595
										State 100%	228,714					228,714
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,387					2,387
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,694					3,694
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	25,398,458					25,398,458
										State 100%	26,331,495		108,360	130,830	26,570,685	
			<b>424736-1 Total</b>								<b>438,723</b>				<b>438,723</b>	
										State 100%	1,075,725				1,075,725	
		I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95	420809-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	54,249,791		108,360	130,830		54,488,981
			<b>420809-4 Total</b>								<b>30,745</b>				<b>30,745</b>	
		I-595/SR-862 COMMUNITY MOBILITY HUB IN DAVIE	427591-1	PARK AND RIDE LOTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	113,449					113,449
			<b>427591-1 Total</b>								<b>113,449</b>				<b>113,449</b>	
		I-595/SR-862 FROM E OF I-75 TO W OF I-95	420809-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,125,101	125,000	125,000	125,000	125,000	3,625,101
			<b>420809-1 Total</b>								<b>3,125,101</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>3,625,101</b>
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	104,028,919	71,712,000	95,434,001	123,173,000	217,622,000	611,969,920
										State 100%	1,510,876	1,559,028	55,471,877	65,388,999	67,335,045	191,265,825
										Toll/Turnpike	58,370,929	60,104,955	8,027,311			126,503,195
										Federal	799,999		169,959			969,958
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,431,128	11,786,689	10,941,326	10,307,337	9,937,035	56,403,515
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,545,132	3,601,418	4,869,954	5,938,753	6,755,823	22,711,080
			<b>420809-3 Total</b>								<b>179,686,983</b>	<b>148,764,090</b>	<b>174,914,428</b>	<b>204,808,089</b>	<b>301,649,903</b>	<b>1,009,823,493</b>
		I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS	423976-1	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,100,000	2,184,000	2,163,000	2,227,890		8,674,890
			<b>423976-1 Total</b>								<b>100,000</b>				<b>100,000</b>	
		I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95	423976-2	INTERMODAL HUB CAPACITY	84	OPERATIONS GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	100,000					100,000
			<b>423976-2 Total</b>								<b>2,500</b>	<b>2,500</b>			<b>5,000</b>	
		I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	420809-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500	2,500				5,000
			<b>420809-2 Total</b>								<b>2,500</b>	<b>2,500</b>			<b>5,000</b>	
		I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	420809-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
										State 100%	425,000					425,000
			<b>420809-5 Total</b>								<b>625,000</b>				<b>625,000</b>	
		I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	421854-2	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,063,046					1,063,046
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	60,325					60,325
			<b>421854-2 Total</b>								<b>1,123,371</b>				<b>1,123,371</b>	
		I-75/SR-93 AT GRIFFIN RD.	432709-1	PARK AND RIDE LOTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
			<b>432709-1 Total</b>								<b>1,200,000</b>				<b>1,200,000</b>	
		I-75/SR-93 AT SHERIDAN ST.	432711-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,000,000				3,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					53,877,883	53,877,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					404,600	404,600
										State 100%					8,378,486	8,378,486
			<b>432711-1 Total</b>											<b>3,000,000</b>	<b>62,660,969</b>	
		I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	433747-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,000,000				4,783,467
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,000	10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					219,640	219,640
										State 100%					2,263,586	2,263,586
			<b>433747-1 Total</b>											<b>3,000,000</b>	<b>7,276,693</b>	
		I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT.	424219-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike		891,789	918,543	946,099	974,482	3,730,913
			<b>424219-2 Total</b>									<b>891,789</b>	<b>918,543</b>	<b>946,099</b>	<b>974,482</b>	<b>3,730,913</b>
		I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	424219-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike		945,263	973,620	1,002,829	1,032,913	3,954,625
			<b>424219-3 Total</b>									<b>945,263</b>	<b>973,620</b>	<b>1,002,829</b>	<b>1,032,913</b>	<b>3,954,625</b>
		I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE	422332-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	761,000	761,000	761,000			2,283,000
			<b>422332-2 Total</b>								<b>761,000</b>	<b>761,000</b>	<b>761,000</b>			<b>2,283,000</b>
			422332-3	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,211,000	1,211,000	2,422,000
			<b>422332-3 Total</b>											<b>1,211,000</b>	<b>1,211,000</b>	<b>2,422,000</b>
		I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P&R LOT	422796-1	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088825	TRANSPORTATION - ARRA 2009	Federal - ARRA	2,531,250					2,531,250
			<b>422796-1 Total</b>								<b>2,531,250</b>				<b>2,531,250</b>	
		I-95/SR-9 @ I-595 INTERCHANGE	433897-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,409,141					5,409,141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000					150,000
			<b>433897-1 Total</b>								<b>5,559,141</b>				<b>5,559,141</b>	
		I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD	428009-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,809,234			3,809,234
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					764,400	764,400
			<b>428009-1 Total</b>										<b>4,648,634</b>		<b>4,648,634</b>	
		I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD	409359-2													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		INTERSTATE HIGHWAY LIGHTING	403648-7 Total								300,000					300,000
		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	230718-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	111,688					111,688
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,000					75,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,645					16,645
			230718-2 Total								203,333					203,333
		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	430947-1	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		2,149,000				2,149,000
			430947-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,264,000		1,264,000
			430947-3	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1,716,000	1,716,000
			430947-1 Total								2,149,000					2,149,000
		JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION	411100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		30,000	30,000	30,000		90,000
		LANDSCAPE SAWGRASS XWAY, SOUTHERN GATEWAY AT I-75 (MP 0)	411100-1 Total								30,000	30,000	30,000		90,000	
			433914-2	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	450,000					450,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	54,000					54,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	11,250					11,250
			433914-2 Total								515,250					515,250
		LANDSCAPING MAINT @ I-95 END OF SUNRISE BLVD	422923-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,610					33,610
			422923-2 Total								33,610					33,610
		LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE	431669-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			336,282			336,282
			431669-1 Total										336,282			336,282
		LYONS RD/31ST AVE FROM FL TURNPIKE TO FERN FOREST NATURE CENTER	427960-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	303,000					303,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,060					6,060
			427960-1 Total								309,060					309,060
		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP (PHASE 1)	433154-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					80,000	80,000
								NSB	NOT STATE BUDGET	Local					20,000	20,000
			433154-1 Total												100,000	100,000
		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP. (PHASE 2)	433155-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					480,000	480,000
								NSB	NOT STATE BUDGET	Local					120,000	120,000
			433155-1 Total												600,000	600,000
		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIPMENT (PHASE 3)	433156-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					160,000	160,000
								NSB	NOT STATE BUDGET	Local					40,000	40,000
			433156-1 Total												200,000	200,000
		N. PERRY AIRPORT CONSTRUCT TAXIWAY "A" PAVEMENT - PHASE 2	431026-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				802,160		802,160
								NSB	NOT STATE BUDGET	Local				188,040	188,040	
			431026-1 Total											990,200	990,200	
		N. PERRY AIRPORT CONSTRUCT TAXIWAY "L" REHABILITATION	431027-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					40,450	40,450
								NSB	NOT STATE BUDGET	Federal				728,100	728,100	
										Local				40,450	40,450	
			431027-1 Total												809,000	809,000
		NE 23 AVE/KINGFISHER WATERWAY BRDG #867204 FRM NE 32 ST TO NE 32 CT	408362-1	NEW BRIDGE - NO ADDED CAPACITY	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	29,703					29,703
			408362-1 Total								29,703					29,703
		NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE	427767-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,787					20,787
			427767-1 Total								20,787					20,787
		NE 3RD AVENUE FROM SR-842/LAS OLAS BLVD TO SR-838/SUNRISE BLVD	431668-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			446,516			446,516
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,933,089	1,933,089
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					51,618	51,618
								088718	CONSTRUCT INSPECT CONSULT	Federal					419,407	419,407
			431668-1 Total										446,516		2,404,114	2,850,630
		NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO PROSPECT ROAD	431672-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,939			10,939
			431672-1 Total										10,939			10,939
		NEW TRUCK STOP	431637-1	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	5,299					5,299
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	827,837					827,837
					53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	25,000					25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	62,321					62,321
			431637-1 Total								920,457					920,457
		NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMENTS	425767-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	655,660	850,000				1,505,660
								NSB	NOT STATE BUDGET	Local	655,660	850,000				1,505,660
			425767-1 Total								1,311,320	1,700,000				3,011,320
		NORTH PERRY AIRPORT OVERLAY TAXIWAY M	427881-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				26,850		26,850
								NSB	NOT STATE BUDGET	Federal				483,300	483,300	
										Local				26,850	26,850	
			427881-1 Total											537,000	537,000	
		NORTH PERRY AIRPORT REHAB NW APRON	429720-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			187,040			187,040
								NSB	NOT STATE BUDGET	Local			46,760		46,760	
			429720-1 Total										233,800		233,800	
		NORTH PERRY AIRPORT REHAB SE APRON	429721-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			291,280			291,280
								NSB	NOT STATE BUDGET	Local			72,820		72,820	
			429721-1 Total										364,100		364,100	
		NORTH PERRY AIRPORT REHABILITATE RUNWAY LIGHTING	427880-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		51,950				51,950
								NSB	NOT STATE BUDGET	Federal		935,100				935,100
										Local		51,950				51,950
			427880-1 Total									1,039,000				1,039,000
		NORTH PERRY AIRPORT TAXIWAY J REHABILITATION	429719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			558,960			558,960
								NSB	NOT STATE BUDGET	Local			139,740		139,740	
			429719-1 Total										698,700		698,700	
		NOVA DRIVE FROM EAST OF SR-817 TO DAVIE ROAD	425860-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		965,370				965,370
								NSB	NOT STATE BUDGET	Local				965,370	965,370	
			425860-1 Total									1,930,740				1,930,740
		NURMI DRIVE BR#865736 OVER LAS OLAS CANAL	230720-2	BRIDGE REPLACEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,000					30,000
			230720-2 Total								30,000					30,000
		NW 19TH STREET FROM SR-7 TO NW 21 AVE/NW 23 AVE	431665-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					879,077	879,077
			431665-1 Total											879,077	879,077	
		NW 21ST AVENUE FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD	431660-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			198,200			198,200



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		NW 21ST AVENUE FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD	431660-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,681,994	2,681,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,422	6,422
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					29,120	29,120
			<b>431660-1 Total</b>												<b>198,200</b>	<b>2,915,736</b>
		NW 21ST AVENUE FROM SR-816/OAKLAND PK BL TO SR-870/COMMERCIAL BLVD	433433-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,500,000		1,500,000	1,500,000
			<b>433433-1 Total</b>												<b>1,500,000</b>	<b>1,500,000</b>
		NW 21ST STREET FR. WILLIE WEBB SR. PARK TO SR-7/US-441	414076-2	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	484,000				484,000	484,000
			<b>414076-2 Total</b>								<b>484,000</b>				<b>484,000</b>	<b>484,000</b>
		NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE	431674-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		475,491			475,491	475,491
								NSB	NOT STATE BUDGET	Local		90,000			90,000	90,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,460		11,460	11,460
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			57,059		57,059	57,059
			<b>431674-1 Total</b>									<b>634,010</b>			<b>634,010</b>	<b>900,000</b>
		NW 2ND ST FROM NW 3RD AVE TO NW 1ST/BRICKELL AVE	431681-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			90,000		90,000	90,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					77,008	77,008
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					750,000	750,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,543	2,543
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					30,501	30,501
			<b>431681-1 Total</b>											<b>90,000</b>	<b>860,052</b>	<b>950,052</b>
		NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE	431710-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		520,884			520,884	520,884
								NSB	NOT STATE BUDGET	Local		22,880			22,880	22,880
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,900		11,900	11,900
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			62,506		62,506	62,506
			<b>431710-1 Total</b>									<b>618,170</b>			<b>618,170</b>	<b>618,170</b>
		NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD	431679-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		862,046			862,046	862,046
								NSB	NOT STATE BUDGET	Local		1,883,260			1,883,260	1,883,260
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			51,490		51,490	51,490
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			86,204		86,204	86,204
			<b>431679-1 Total</b>									<b>2,883,000</b>			<b>2,883,000</b>	<b>2,883,000</b>
		NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	433209-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			862,000		862,000	862,000
								NSB	NOT STATE BUDGET	Local			614,392		614,392	614,392
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			30,000		30,000	30,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			148,000		148,000	148,000
			<b>433209-1 Total</b>										<b>1,654,392</b>		<b>1,654,392</b>	<b>1,654,392</b>
		NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.	433207-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		951,000			951,000	951,000
								NSB	NOT STATE BUDGET	Local		1,279,667			1,279,667	1,279,667
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			45,000		45,000	45,000
			<b>433207-1 Total</b>										<b>2,275,667</b>		<b>2,275,667</b>	<b>2,275,667</b>
		NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET	431717-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		864,286			864,286	864,286
								NSB	NOT STATE BUDGET	Local		760,000			760,000	760,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,360		31,360	31,360
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			103,714		103,714	103,714
			<b>431717-1 Total</b>									<b>1,759,360</b>			<b>1,759,360</b>	<b>1,759,360</b>
		OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET	432949-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,000			60,000	60,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,670,909	1,670,909	1,670,909
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,738	6,738
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					125,509	125,509
			<b>432949-1 Total</b>											<b>1,803,156</b>	<b>1,803,156</b>	<b>1,803,156</b>
		PAINT STEEL BRIDGE @ PANTHER DRIVE RAMP OVER SR 869 - BRIDGE 861000	428973-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	513,201				513,201	513,201
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	76,980				76,980	76,980
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	18,043				18,043	18,043
			<b>428973-1 Total</b>								<b>608,224</b>				<b>608,224</b>	<b>608,224</b>
		PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	411752-5	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		200,000			200,000	200,000
								NSB	NOT STATE BUDGET	Local		200,000			200,000	200,000
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				2,500,000	2,500,000	2,500,000
								NSB	NOT STATE BUDGET	Local				2,500,000	2,500,000	2,500,000
			<b>411752-5 Total</b>									<b>400,000</b>		<b>5,000,000</b>	<b>5,400,000</b>	<b>5,400,000</b>
		PETERS ROAD FROM PINE ISLAND ROAD TO TROPICAL WAY	431698-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			364,304		364,304	364,304
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					3,393,758	3,393,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,115	17,115
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					55,363	55,363
			<b>431698-1 Total</b>										<b>364,304</b>	<b>3,466,236</b>	<b>3,830,540</b>	<b>3,830,540</b>
		PINE ISLAND ROAD @ NW 57TH STREET	425417-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		552,318			552,318	552,318
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,000			11,000	11,000
			<b>425417-1 Total</b>									<b>563,318</b>			<b>563,318</b>	<b>563,318</b>
		PINE ISLAND ROAD FROM NOVA DRIVE TO I-595	429783-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,825,000				4,825,000	4,825,000
								NSB	NOT STATE BUDGET	Local		4,825,000			4,825,000	4,825,000
			<b>429783-1 Total</b>								<b>9,650,000</b>				<b>9,650,000</b>	<b>9,650,000</b>
		PLANTATION/SUNRISE ANCHOR HUB	433428-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			570,000		570,000	570,000
			<b>433428-1 Total</b>										<b>570,000</b>		<b>570,000</b>	<b>570,000</b>
		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	433428-2	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,700,000	5,700,000	5,700,000
			<b>433428-2 Total</b>											<b>5,700,000</b>	<b>5,700,000</b>	<b>5,700,000</b>
			433150-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				33,100	33,100	33,100
								NSB	NOT STATE BUDGET	Federal				595,800	595,800	595,800
										Local				33,100	33,100	33,100
			<b>433150-1 Total</b>											<b>662,000</b>	<b>662,000</b>	<b>662,000</b>
		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	433476-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	640,000				640,000	640,000
								NSB	NOT STATE BUDGET	Local		160,000			160,000	160,000
			<b>433476-1 Total</b>								<b>800,000</b>			<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
		POMPANO AIRPARK FINANCIAL/BUSINESS PLAN	4334													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y"	433151-1 Total									510,000				510,000
		POMPANO AIRPARK RENOVATE ADMIN. BUILDING	431033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						520,000
								NSB	NOT STATE BUDGET	Local						130,000
			431033-1 Total													650,000
		PORT EVERGLADES DREDGING AND WIDENING	433414-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	576,723					576,723
		PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	433414-1 Total								576,723					576,723
			430123-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	3,000,000					3,000,000
			430123-1 Total								6,000,000					6,000,000
		PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	433300-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%						6,000,000
								NSB	NOT STATE BUDGET	Local						6,000,000
			433300-1 Total													12,000,000
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	34,500,000	14,718,000		9,000,000		58,218,000
								NSB	NOT STATE BUDGET	Local				7,218,000		16,218,000
			430596-1 Total								34,500,000	14,718,000		9,000,000		58,218,000
		PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	425882-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,850,000				2,850,000
								088717	ARTERIAL HIGHWAY CONSTR	State 100%		10,950,000				10,950,000
								NSB	NOT STATE BUDGET	Local		13,800,000		18,000,000		27,600,000
			425882-2 Total									27,600,000				27,600,000
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	808					808
			230337-1 Total								808					808
		RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD	433199-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			832,000			832,000
								NSB	NOT STATE BUDGET	Local			2,432,995			2,432,995
								088718	CONSTRUCT INSPECT CONSULT	Federal			70,000			70,000
								088718	CONSTRUCT INSPECT CONSULT	Federal			99,900			99,900
								NSB	NOT STATE BUDGET	Local			194,626			194,626
			433199-1 Total										3,629,521			3,629,521
		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	430192-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,181,788				2,181,788
								088849	PRELIMINARY ENGR CONSULT	Federal		46,576				46,576
								088718	CONSTRUCT INSPECT CONSULT	Federal		279,211				279,211
								088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
			430192-1 Total								50,000	2,507,575				2,557,575
		REGIONAL FREIGHT PLAN	433650-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	150,000					150,000
			433650-1 Total								150,000					150,000
		ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL	230719-2	BRIDGE REPLACEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,000					30,000
			230719-2 Total								30,000					30,000
		SAMPLE/UNIVERSITY GATEWAY HUB	433431-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				800,000		800,000
			433431-1 Total											800,000		800,000
		SE 3 AVENUE FROM SE 17TH STREET TO SR-842/LAS OLAS BLVD	431678-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			453,492			453,492
								088717	ARTERIAL HIGHWAY CONSTR	Federal						4,849,966
								088849	PRELIMINARY ENGR CONSULT	Federal						12,425
								088718	CONSTRUCT INSPECT CONSULT	Federal						29,085
			431678-1 Total										453,492			4,891,476
		SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#869924	406919-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,311,888					1,311,888
								088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	5,289,907					5,289,907
								088799	BRIDGE CONSTRUCTION	State 100%	100,000					100,000
								088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
			406919-1 Total								7,501,795					7,501,795
		SFRC/AMTRAK LIFT STATION INSPECTION	433469-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250					250
			433469-1 Total								250					250
		SFRC/JPA/TRASH JPA W/PEMPROKE PARK	419483-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%				13,200		13,200
								088808	RAIL DEVELOPMENT/GRANTS	State 100%				13,200		13,200
			419483-2 Total										13,200	13,200		26,400
		SFRTA BROWARD COUNTY TRANSIT CORRIDOR	430298-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			500,000			500,000
			430298-1 Total										500,000			500,000
		SFRTA FT.LAUD A/P TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS	417980-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150					150
			417980-6 Total								150					150
		SFRTA SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE	430299-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		228,043	209,900			437,943
								NSB	NOT STATE BUDGET	Local		228,043	209,900			437,943
			430299-1 Total									456,086	419,800			875,886
		SFRTA STATION AT SR-816/OAKLAND PARK BLVD	429574-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	500,000					500,000
			429574-1 Total								500,000					500,000
		SFRTA, SECTION 5309 BUS & BUS FACILITIES LIVABILITY PROGRAM	432120-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,556,000					4,556,000
			432120-1 Total								4,556,000					4,556,000
		SFRTA, SECTION 5309 TGR III GRANT ...POMPANO BEACH GREEN STATION	432119-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,713,549					5,713,549
			432119-1 Total								5,713,549					5,713,549
		SR 84 AT WESTON RD WESTGATE SQUARE PARK- N- RIDE LOT	433744-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	499,915					499,915
			433744-1 Total								499,915					499,915
		SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY	428726-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,469,842				1,469,842
								088849	PRELIMINARY ENGR CONSULT	State 100%		341,597				341,597
								088718	CONSTRUCT INSPECT CONSULT	State 100%		48,140				48,140
												235,542				235,542
			428726-1 Total									2,095,121				2,095,121
		SR-5/US-1 FROM YOUNG CIRCLE TO S. OF SHERIDAN STREET	413794-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	41,919					41,919
			413794-2 Total								41,919					41,919
		SR-5/US-1/FEDERAL HW FR SE 12 STREET/DAVIE BLV TO BROWARD BLVD	431655-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		399,771				399,771
			431655-1 Total									399,771				399,771
		SR-5/US-1/FEDERAL HY FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD	431680-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		213,136				213,136
								088716	INTRASTATE HIGHWAY CONSTR	Federal				2,342,885		2,342,885
								088849	PRELIMINARY ENGR CONSULT	Federal				23,936		23,936
								088718	CONSTRUCT INSPECT CONSULT	Federal				212,222		212,222
			431680-1 Total									213,136		2,579,043		2,792,179
		SR-7/US-441 @ SOUTHGATE BLVD	428273-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,331,272					1,331,272
								088849	PRELIMINARY ENGR CONSULT	Federal	19,961					19,961

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-7/US-441 @ SOUTHGATE BLVD	428273-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	139,185					139,185
		<b>428273-1 Total</b>									<b>1,490,418</b>					<b>1,490,418</b>
		SR-7/US-441 @ SR-818/GRIFFIN ROAD (PROJECT B/C RATIO = 6.7)	430801-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	968,377					968,377
		<b>430801-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	148,587					148,587
		<b>430801-1 Total</b>									<b>1,116,964</b>					<b>1,116,964</b>
		SR-7/US-441 FROM LUCKY STREET TO SR-818/GRIFFIN RD	429742-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		272,708				272,708
		<b>429742-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		27,946				27,946
		<b>429742-1 Total</b>					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		72,172				72,172
		<b>429742-1 Total</b>									<b>372,826</b>					<b>372,826</b>
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,092,790					1,092,790
										R/W and Bridge Bonds	3,433,403					3,433,403
										State 100%	1,745,816	4,172,182				5,917,998
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	370,123					370,123
										State 100%		8,640				8,640
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	561,167	320,359				881,526
										State 100%	10,713					10,713
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,659,549					4,659,549
										State 100%	23,579,577					23,579,577
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,061,725					4,061,725
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,775					25,775
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,376,455					2,376,455
										State 100%	2,399,844					2,399,844
		<b>227774-1 Total</b>									<b>44,316,937</b>	<b>4,501,181</b>				<b>48,818,118</b>
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	227775-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	230,000					230,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	321,523					321,523
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,281,279	11,585,491		2,828,348		24,695,118
										R/W and Bridge Bonds	6,607,000					6,607,000
										State 100%		20,876,056	9,500,000			30,376,056
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	8,640					8,640
										State 100%	1,021,986	499,000	200,000	200,000		1,920,986
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	700,279			700,279		700,279
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,216,005	1,510,000	700,278			3,426,283
										Federal	3,817,478					3,817,478
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,842,399					30,842,399
										Local	3,900,000					3,900,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,775					25,775
										State 100%	381,816					381,816
										State 100%	2,715,140					2,715,140
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,020,000					1,020,000
		<b>227775-1 Total</b>									<b>63,889,041</b>	<b>34,470,547</b>	<b>10,400,278</b>	<b>3,728,627</b>		<b>112,488,493</b>
		SR-7/US-441 FROM NW 3 STREET TO SR-838/SUNRISE BLVD	431691-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	173,666					173,666
		<b>431691-1 Total</b>									<b>173,666</b>					<b>173,666</b>
		SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	427937-1	PD&E/STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,448,547					4,448,547
		<b>427937-1 Total</b>									<b>4,448,547</b>					<b>4,448,547</b>
		SR-7/US-441 FROM SR-838/SUNRISE BLVD TO NW 29TH STREET	431664-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	359,962					359,962
		<b>431664-1 Total</b>									<b>359,962</b>					<b>359,962</b>
		SR-7/US-441 SEMINOLE WAY TO LUCKY STREET	432759-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	542,557					542,557
		<b>432759-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	37,854					37,854
		<b>432759-1 Total</b>									<b>580,411</b>					<b>580,411</b>
		SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD	429576-1	URBAN CORRIDOR IMPROVEMENTS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,870,000	2,000,000				3,870,000
		<b>429576-1 Total</b>									<b>1,870,000</b>	<b>2,000,000</b>				<b>3,870,000</b>
		SR-810 HILLSBORO BL BRD# 860146, BICYCLE GRATINGS & SPAN LOCKS	430566-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	709,978					709,978
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	13,263					13,263
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	134,792					134,792
		<b>430566-1 Total</b>									<b>858,033</b>					<b>858,033</b>
		SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO SR-5/US-1	430602-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,741,101			2,741,101
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		50,000				50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			336,915			336,915
		<b>430602-1 Total</b>										<b>50,000</b>	<b>3,078,016</b>			<b>3,128,016</b>
		SR-810/HILLSBORO BLV FROM W OF NATURE BLVD TO WEST OF DIXIE HWY	430602-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	123,282					123,282
		<b>430602-2 Total</b>									<b>123,282</b>					<b>123,282</b>
		SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	431107-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				167,601		167,601
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,246		2,246
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				25,141		25,141
		<b>431107-1 Total</b>														<b>194,988</b>
		SR-811/DIXIE HIGHWAY FR N FORK MIDDLE RIVER BG TO N OF NE 38 STREET	431656-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		720,000				720,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,129,800		2,129,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				80,856		80,856
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				608,560		608,560
		<b>431656-1 Total</b>										<b>720,000</b>		<b>2,819,216</b>		<b>3,539,216</b>
		SR-811/DIXIE HIGHWAY FROM ATLANTIC BLVD TO COPANS ROAD	430606-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,423,428		2,423,428
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		5,000	55,000			60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				67,380		67,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				305,717		305,717
		<b>430606-1 Total</b>										<b>5,000</b>	<b>55,000</b>	<b>2,796,525</b>		<b>2,856,525</b>
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	419059-3	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	16,000	16,000	16,000		16,000	80,000
		<b>419059-3 Total</b>									<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>80,000</b>
		SR-811/DIXIE HIGHWAY FROM N FORK MIDDLE RIVER BRIDGE TO N OF NE 38 ST.	431670-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						28,610
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						198,491
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State						

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD	424671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,461					1,461
			<b>424671-1 Total</b>								<b>11,962</b>					<b>11,962</b>
		SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD	427011-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,246,472			1,246,472
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			6,552			6,552
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			414,960			414,960
			<b>427011-2 Total</b>									<b>15,000</b>	<b>1,667,984</b>			<b>1,682,984</b>
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	28,727	25,000	25,000	25,000	25,000	128,727
			<b>431148-1 Total</b>								<b>28,727</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>128,727</b>
		SR-811/OLD DIXIE HWY /NE 4AV FR SR-838/SUNRISE BLVD TO NE 20TH STREET	431657-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			226,160			226,160
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,733,504
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,144
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						261,441
			<b>431657-1 Total</b>										<b>226,160</b>			<b>3,021,089</b>
		SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP	429741-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		445,695				445,695
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,946				27,946
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		81,350				81,350
			<b>429741-1 Total</b>									<b>554,991</b>				<b>554,991</b>
		SR-814/ATLANTIC BLVD FROM E OF SR 7 TO 1600' E OF SR-849	423002-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	1,939					1,939
			<b>423002-1 Total</b>								<b>1,939</b>					<b>1,939</b>
		SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95	428732-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			428,255			428,255
								088797	RESURFACING	State 100%			2,447,598			2,447,598
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		35,000				35,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			29,728			29,728
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			288,507			288,507
			<b>428732-1 Total</b>									<b>35,000</b>	<b>3,194,088</b>			<b>3,229,088</b>
		SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	429569-1	URBAN CORRIDOR IMPROVEMENTS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	870,000					870,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
			<b>429569-1 Total</b>								<b>1,870,000</b>					<b>1,870,000</b>
		SR-816/OAKLAND PK BLV @ NW 56 AVE/INVERRARY BLV	430798-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	504,265					504,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,663					9,663
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	42,418					42,418
			<b>430798-1 Total</b>								<b>556,346</b>					<b>556,346</b>
		SR-816/OAKLAND PK BLV FROM EASTERN CITY BNDRY TO 56 AVENUE INTERSECTION	427763-1	PUBLIC TRANSPORTATION SHELTER	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	759,361					759,361
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,138					131,138
			<b>427763-1 Total</b>								<b>890,499</b>					<b>890,499</b>
		SR-817/UNIVERSITY DR @ NOVA DRIVE	429366-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,340,021				2,340,021
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,830				31,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		234,002				234,002
			<b>429366-1 Total</b>									<b>2,605,853</b>				<b>2,605,853</b>
		SR-817/UNIVERSITY DR AND SAMPLE ROAD AT VARIOUS LOCATIONS	429784-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						752,813
								NSB	NOT STATE BUDGET	Local						752,813
			<b>429784-1 Total</b>													<b>1,505,626</b>
		SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309	432066-1	PTO STUDIES	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
			<b>432066-1 Total</b>								<b>1,500,000</b>					<b>1,500,000</b>
		SR-817/UNIVERSITY DR FROM NW 44 ST TO COMMERCIAL BLVD	429655-1	PUBLIC TRANSPORTATION SHELTER	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	178,317					178,317
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	78,866					78,866
			<b>429655-1 Total</b>								<b>257,183</b>					<b>257,183</b>
		SR-818/GRIFFIN RD @ SW 33RD AVE. SAFETY PROJECT	430799-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	148,583					148,583
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,494					14,494
			<b>430799-1 Total</b>								<b>163,077</b>					<b>163,077</b>
		SR-820/HOLLYWOOD BLV -PINES BLVD FR SR-931/75 TO YOUNG CIRCLE	431770-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		150,000				150,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			906,935			906,935
										State 100%			1,093,065			1,093,065
			<b>431770-1 Total</b>									<b>150,000</b>	<b>2,000,000</b>			<b>2,150,000</b>
		SR-820/HOLLYWOOD BV FROM EAST OF 64 WAY TO EAST OF NW 61 AVE	427007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	17,523					17,523
			<b>427007-1 Total</b>								<b>17,523</b>					<b>17,523</b>
		SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-A1A	429739-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,212,547					1,212,547
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,629					22,629
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	197,316					197,316
			<b>429739-1 Total</b>								<b>1,432,492</b>					<b>1,432,492</b>
		SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION	227938-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	682,994					682,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,361					43,361
			<b>227938-2 Total</b>								<b>726,355</b>					<b>726,355</b>
		SR-823/FLAMINGO RD @ SW 8TH STREET	427012-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	591,558					591,558
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,620					20,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	123,720					123,720
			<b>427012-2 Total</b>								<b>735,898</b>					<b>735,898</b>
		SR-823/FLAMINGO RD FROM N. OF SR81&GRIFFIN ROAD TO S. OF SR-84	427012-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,798,533			3,798,533
										State 100%			1,186,602			1,186,602
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			49,546			49,546
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			528,528			528,528
			<b>427012-1 Total</b>										<b>5,563,209</b>			<b>5,563,209</b>
		SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD	431156-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,189,988					1,189,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,070					24,070
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	173,303					173,303
			<b>431156-1 Total</b>								<b>1,387,361</b>					<b>1,387,361</b>
		SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1	430590-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,581,795			1,581,795
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,300			27,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			158,549			

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL	431526-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			200,000		200,000
								NSB	NOT STATE BUDGET	Local			200,000		200,000
			<b>431526-1 Total</b>										<b>400,000</b>		<b>400,000</b>
		SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	432786-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		150,000			150,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,000,000		2,000,000
			<b>432786-1 Total</b>									<b>150,000</b>	<b>2,000,000</b>		<b>2,150,000</b>
		SR-838/SUNRISE BLVD @ NW 24 AVENUE	430196-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		380,478			380,478
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		13,973			13,973
								088718	CONSTRUCT INSPECT CONSULT	Federal		80,667			80,667
			<b>430196-1 Total</b>									<b>475,118</b>			<b>475,118</b>
		SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER	422866-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	620,000				620,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	10,500				10,500
										State 100%		32,187			32,187
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,567,970				1,567,970
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		20,000			20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,243			37,243
			<b>422866-1 Total</b>								<b>2,287,900</b>			<b>2,287,900</b>	
		SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A	432724-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000				150,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,000,000			2,000,000
			<b>432724-1 Total</b>								<b>150,000</b>	<b>2,000,000</b>		<b>2,150,000</b>	
		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	432146-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				678,497	678,497
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				101,775	101,775
			<b>432146-1 Total</b>											<b>780,272</b>	<b>780,272</b>
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,034,017				8,034,017
			<b>428024-2 Total</b>								<b>8,034,017</b>			<b>8,034,017</b>	
		SR-842/BROWARD BLVD FROM NW 70 AVENUE TO SR-7/US-441	431702-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		506,000			506,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				9,288,307	9,288,307
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				56,824	56,824
								088718	CONSTRUCT INSPECT CONSULT	Federal				628,831	628,831
			<b>431702-1 Total</b>									<b>506,000</b>		<b>9,973,962</b>	<b>10,479,962</b>
		SR-842/BROWARD BLVD FROM OVER I-95 TO OVER CSX RAILROAD	428593-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			690,258		690,258
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%	10,000	55,000			65,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,840		21,840
								088718	CONSTRUCT INSPECT CONSULT	State 100%			114,947		114,947
			<b>428593-1 Total</b>								<b>10,000</b>	<b>55,000</b>	<b>827,045</b>		<b>892,045</b>
		SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO SR-5/US-1	428024-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,787				4,787
			<b>428024-1 Total</b>								<b>4,787</b>			<b>4,787</b>	
		SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO SR-5/US-1 CONSTRUCTION RV	430939-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,794,253		1,794,253
			<b>430939-1 Total</b>										<b>1,794,253</b>	<b>1,794,253</b>	
		SR-842/BROWARD BLVD FROM SR-7/US-441 TO SR-9/I-95	431673-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		416,404			416,404
			<b>431673-1 Total</b>									<b>416,404</b>		<b>416,404</b>	
		SR-842/BROWARD BLVD FROM WEST OF I-95 TO 7TH AVE	428724-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			434,400		434,400
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		5,000		1,959,456	1,959,456
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,220		38,220
								088718	CONSTRUCT INSPECT CONSULT	Federal			125,551		125,551
			<b>428724-1 Total</b>									<b>5,000</b>	<b>2,557,627</b>	<b>2,562,627</b>	
		SR-842/BROWARD BLVD. BRIDGE #860063 & #860284 REMOVE & REPLACE BRIDGE	429958-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,995				6,995
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,282,133			3,282,133
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		30,900			30,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		166,860			166,860
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			6,429,390		6,429,390
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%			50,000		50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000			45,259	45,259
								088718	CONSTRUCT INSPECT CONSULT	State 100%			965,001		965,001
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000			100,000	100,000
			<b>429958-1 Total</b>								<b>156,995</b>	<b>3,479,893</b>	<b>7,439,650</b>		<b>11,076,538</b>
		SR-842/BROWARD BLVD. FROM PINE ISLAND RD. TO WEST OF 82ND AVE.	431692-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				117,584	117,584
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				396,662	396,662
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,328	11,328
								088718	CONSTRUCT INSPECT CONSULT	Federal				85,927	85,927
			<b>431692-2 Total</b>										<b>117,584</b>	<b>493,917</b>	<b>611,501</b>
		SR-842/W BROWARD BLV FROM SR-817/UNIVERSITY DR TO HOLLY LANE	431690-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,040			8,040
			<b>431690-1 Total</b>									<b>8,040</b>		<b>8,040</b>	
		SR-845/POWERLINE RD FR N OF WEST DRIVE TO BROWARD/PALM BCH C/L	430605-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,494,459			1,494,459
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,525			26,525
								088718	CONSTRUCT INSPECT CONSULT	State 100%		154,048			154,048
			<b>430605-1 Total</b>									<b>1,675,032</b>		<b>1,675,032</b>	
		SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET	430604-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,481,084	1,481,084
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,075	28,075
								088718	CONSTRUCT INSPECT CONSULT	State 100%				152,858	152,858
			<b>430604-1 Total</b>										<b>1,662,017</b>	<b>1,662,017</b>	
		SR-845/POWERLINE RD FROM NORTH OF 19TH ST. TO NW 29TH ST	428731-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			345,712		345,712
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			862,804		862,804
								088718	CONSTRUCT INSPECT CONSULT	State 100%			19,719		19,719
			<b>428731-1 Total</b>										<b>276,165</b>	<b>276,165</b>	
		SR-845/POWERLINE RD FROM SR-869/SW 10TH ST TO BROWARD/PALM BEACH CL	433435-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,000,000		2,000,000
			<b>433435-1 Total</b>									<b>2,000,000</b>		<b>2,000,000</b>	
		SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	428725-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				479,346	479,346
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,367,723	1,367,723
								088718	CONSTRUCT INSPECT CONSULT	State 100%				50,953	50,953
			<b>428725-1 Total</b>										<b>369,969</b>	<b>369,969</b>	
													<b>2,267,991</b>	<b>2,267,991</b>	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total				
SR-848	STIRLING RD @ OAKWOOD BLVD		429740-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		525,990				525,990				
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		23,288					23,288			
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		117,423					117,423			
					<b>429740-1 Total</b>											<b>666,701</b>				<b>666,701</b>
					SR-858	FROM MP 5.241 TO MP 5.389		432153-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,625,538	2,625,538
										62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					814,538
					<b>432153-1 Total</b>													<b>3,440,076</b>		<b>3,440,076</b>
					SR-858	HALLANDALE BCH BLVD FROM I-95 RAMP TO E OF NW 10TH TERRACE		431960-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	48,000				48,000
					<b>431960-1 Total</b>											<b>48,000</b>				<b>48,000</b>
					SR-858	HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE		428733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				902,414	902,414
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,116,871	2,116,871					
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				34,509	34,509					
									Federal					246,488	246,488					
<b>428733-1 Total</b>														<b>3,300,282</b>	<b>3,300,282</b>					
SR-862/I-595	FROM 520FT W OF SW 30 AVE TO ANGLERS AVE; DRAINAGE		432797-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	516,999				516,999					
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,310					50,310				
<b>432797-1 Total</b>											<b>567,309</b>				<b>567,309</b>					
SR-862/I-595	FROM EXIT RAMP TO NB SR-9		431110-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				538,029	538,029					
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						80,704	80,704			
<b>431110-1 Total</b>														<b>618,733</b>	<b>618,733</b>					
SR-870	COMMERCIAL BL @ ROCK ISLAND ROAD		427004-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	21,774				21,774					
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,950				1,950					
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		335,333			335,333					
										State 100%		93,373			93,373					
					<b>427004-2 Total</b>											<b>428,706</b>			<b>428,706</b>	
SR-870	COMMERCIAL BL FR W OF WHITE OAK LANE TO EAST OF NW 49TH AVE		427004-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,269,505				1,269,505					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	284,110				284,110					
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	37,423			37,423						
									State 100%		206,200			206,200						
<b>427004-1 Total</b>											<b>1,797,238</b>			<b>1,797,238</b>						
SR-870	COMMERCIAL BV FROM E OF NW 49 AVE TO TURNPIKE INTERCHANGE		429965-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000				150,000					
<b>429965-1 Total</b>											<b>150,000</b>				<b>150,000</b>					
SR-9/I-95 @	SHERIDAN JOINT USE DEVELOPMENT		408593-2	CORRIDOR/SUBAREA PLANNING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	202	101	101	101	10,000					
																	10,505			
<b>408593-2 Total</b>											<b>202</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>10,505</b>					
SR-9/I-95 @	SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542		432222-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					101					
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					6,898,846					
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,034,827					
<b>432222-1 Total</b>														<b>101</b>	<b>7,933,673</b>					
SR-9/I-95	BROWARD CO INTERCHANGE MASTER PLAN		432785-2	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000				2,000,000					
<b>432785-2 Total</b>											<b>2,000,000</b>				<b>2,000,000</b>					
SR-9/I-95	BROWARD COUNTY, ASSET MANAGEMENT CONTRACT		432918-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			407,589	855,500	865,184					
															<b>407,589</b>	<b>855,500</b>	<b>865,184</b>			
<b>432918-1 Total</b>															<b>2,128,273</b>					
SR-9/I-95	FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV		429804-2	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,600,000				1,600,000					
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					100,000					
<b>429804-2 Total</b>											<b>1,600,000</b>				<b>1,700,000</b>					
SR-9/I-95	FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK		429804-3	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,900,000				1,900,000					
															<b>1,900,000</b>					
<b>429804-3 Total</b>											<b>1,900,000</b>				<b>1,900,000</b>					
SR-9/I-95	FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD.		430932-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000				90,000					
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,476,148				8,476,148					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000				20,000					
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,139,404				1,139,404					
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000				50,000					
<b>430932-1 Total</b>											<b>9,775,552</b>				<b>9,775,552</b>					
SR-9/I-95	FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD		429365-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	870,000				870,000					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		23,288			23,288					
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				233,008						
<b>429365-1 Total</b>											<b>1,126,296</b>				<b>1,126,296</b>					
SR-9/I-95	FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD		425928-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,500,000						
<b>425928-1 Total</b>														<b>4,500,000</b>						
SR-9/I-95	FROM N. OF STIRLING RD TO PALM BEACH CO LINE		433108-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,950,000				2,950,000					
															139,898					
<b>433108-1 Total</b>											<b>3,089,898</b>				<b>3,089,898</b>					
SR-9/I-95	FROM STIRLING ROAD TO BROWARD/PB COUNTYLINE		431773-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,526,934		1,526,934					
															17,948,208					
<b>431773-1 Total</b>														<b>19,475,142</b>						
SR-93/I-75	FROM MIAMI-DADE/BROWARD CL TO I-595		430763-4	PRELIM ENG FOR FUTURE CAPACITY	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,300,000					
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		4,090,000			4,090,000					
<b>430763-4 Total</b>														<b>1,300,000</b>						
SR-93/I-75	FROM N OF HEFT, BR/DADE CL TO I-595		430763-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,450,000				4,450,000					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,460,000			1,460,000					
									State 100%				1,460,000	1,460,000						
<b>430763-2 Total</b>											<b>4,450,000</b>	<b>2,190,000</b>	<b>1,460,000</b>	<b>1,460,000</b>	<b>9,560,000</b>					
SR-93/I-75	MIAMI-DADE/BROWARD CL TO I-595		430763-5	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,141,122						
<b>430763-5 Total</b>														<b>1,141,122</b>						
SR-93/I-75	ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY		421707-3	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					355,000					
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					35,575,405					
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,846,032					
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000					
					<b>421707-3 Total</b>											<b>38,826,437</b>			<b>38,826,437</b>	
SR-93/I-75	ML SYSTEM FR N OF GRIFFIN ROAD TO I-595		421707-6	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,000,000					
															86,951,116					
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000					
									State 100%				7,036,089							
									State 100%				50,000							
<b>421707-6 Total</b>														<b>88,987,105</b>						

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	<b>421707-6 Total</b>								<b>96,037,205</b>					<b>96,037,205</b>
		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	<b>421707-4</b>	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	635,000					635,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,146,028					7,146,028
										Federal Earmark	20,031					20,031
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	94,593,643					94,593,643
										State 100%	1,400,000					1,400,000
										State 100%	8,140,776					8,140,776
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>421707-4 Total</b>								<b>111,985,478</b>					<b>111,985,478</b>
		SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	<b>421707-5</b>	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	830,000					830,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	63,784					63,784
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,250					14,250
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	107,323,142					107,323,142
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
										State 100%	8,585,851					8,585,851
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>421707-5 Total</b>								<b>118,267,027</b>					<b>118,267,027</b>
		SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	<b>421707-7</b>	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,000					65,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,647,180				4,647,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		373,489				373,489
			<b>421707-7 Total</b>								<b>65,000</b>	<b>5,020,669</b>				<b>5,085,669</b>
		SR-A1A BRDG #860011 OVER HILLSBORO INLET	<b>425935-1</b>	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	993,100					993,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,270,436					4,270,436
										State 100%	135,778					135,778
										State 100%	212,012					212,012
			<b>425935-1 Total</b>								<b>5,611,326</b>					<b>5,611,326</b>
		SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920	<b>429905-1</b>	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		7,331,500				7,331,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		93,152				93,152
										State 100%	336,016					336,016
			<b>429905-1 Total</b>									<b>7,760,668</b>				<b>7,760,668</b>
		SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.	<b>431204-1</b>	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,290,323				5,290,323
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,847				40,847
										State 100%		583,131				583,131
			<b>431204-1 Total</b>									<b>5,914,301</b>				<b>5,914,301</b>
		SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD	<b>430601-1</b>	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	372,280					372,280
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,648,082			3,648,082
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,920				10,920
										State 100%		356,733				356,733
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
			<b>430601-1 Total</b>								<b>392,280</b>		<b>4,015,735</b>			<b>4,408,015</b>
		SR-A1A FROM THE COUNTY LINE TO SEACREST PARKWAY	<b>428727-1</b>	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,897,963					2,897,963
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	479,353					479,353
										State 100%	37,423					37,423
										State 100%	187,114					187,114
			<b>428727-1 Total</b>								<b>3,601,853</b>					<b>3,601,853</b>
		SR-A1A WASHOUT FROM S OF NE 14 COURT TO N OF NE 18 STREET	<b>433688-5</b>	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000					10,000
			<b>433688-5 Total</b>								<b>10,000</b>					<b>10,000</b>
		SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST	<b>433688-4</b>	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	354,016					354,016
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,308,551					6,308,551
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
										State 100%	881,505					881,505
			<b>433688-4 Total</b>								<b>7,559,072</b>					<b>7,559,072</b>
		SR-A1A, CITY OF HOLLYWOOD - DRAINAGE FROM MEADE ST. TO OAK ST.	<b>432796-1</b>	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	844,188					844,188
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
										State 100%	74,232					74,232
			<b>432796-1 Total</b>								<b>933,885</b>					<b>933,885</b>
		SR-A1A/17TH ST CSWY. OVER ICWW BRIDGE #860622 & #860623	<b>431113-1</b>	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,468,109					1,468,109
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	190,258					190,258
			<b>431113-1 Total</b>								<b>1,658,367</b>					<b>1,658,367</b>
		SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE	<b>430595-1</b>	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		388,500				388,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,488				8,488
										State 100%		57,768				57,768
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
			<b>430595-1 Total</b>								<b>20,000</b>	<b>454,756</b>				<b>474,756</b>
		SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	<b>406103-1</b>	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	70,683					70,683
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		67,158,983				67,158,983
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		1,050,000				1,050,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000					5,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		6,854,060				6,854,060
										Toll/Turnpike		1,686,937				1,686,937
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	293,640					293,640
			<b>406103-1 Total</b>								<b>5,364,323</b>	<b>76,749,980</b>				<b>82,114,303</b>
		SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL	<b>423469-1</b>	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	239,798					239,798
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000					15,000
			<b>423469-1 Total</b>								<b>254,798</b>					<b>254,798</b>
		SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	<b>428013-1</b>	PERIODIC MAINTENANCE	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	325,000					325,000
			<b>428013-1 Total</b>								<b>325,000</b>					<b>325,000</b>
		SUNSET STRIP FROM NOB HILL ROAD TO NW 64TH AVE	<b>431666-1</b>	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				396,012		396,012
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					3,945,089	3,945,089
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					13,150	13,150
										Federal					57,790	57,790
			<b>431666-1 Total</b>											<b>396,012</b>	<b>4,016,029</b>	<b>4,412,041</b>
		SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT	<b>433182-1</b>													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT	433182-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			250,000			250,000
								NSB	NOT STATE BUDGET	Local			250,000			250,000
			<b>433182-1 Total</b>								<b>50,000</b>		<b>500,000</b>			<b>500,000</b>
		SW 2 STREET FROM SW 7 AVENUE TO SE 3 AVENUE	431677-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			220,467			220,467
			<b>431677-1 Total</b>										<b>220,467</b>			<b>220,467</b>
		SW 30TH AVE. FROM GRIFFIN ROAD TO SW 45TH ST	431757-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
			<b>431757-1 Total</b>								<b>750,000</b>					<b>750,000</b>
		SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE	431715-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		466,500				466,500
								NSB	NOT STATE BUDGET	Local		111,750				111,750
								62	CONST SUP CONSULTANT	Federal		12,390				12,390
								68	CONST SUP OTHER AGCY	Federal		55,980				55,980
			<b>431715-1 Total</b>									<b>646,620</b>				<b>646,620</b>
		SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD	431716-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		262,500				262,500
								62	CONST SUP CONSULTANT	Federal		5,280				5,280
								68	CONST SUP OTHER AGCY	Federal		31,500				31,500
			<b>431716-1 Total</b>									<b>299,280</b>				<b>299,280</b>
		SYSTEMWIDE CAPITAL IMPROVEMENTS	421390-5	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	4,640,000					4,640,000
			<b>421390-5 Total</b>								<b>4,640,000</b>					<b>4,640,000</b>
		TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION	425535-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	909,652					909,652
								NSB	NOT STATE BUDGET	Local	496,598					496,598
								62	CONST SUP CONSULTANT	Federal	22,500					22,500
								68	CONST SUP OTHER AGCY	Federal	78,750					78,750
			<b>425535-2 Total</b>								<b>1,507,500</b>					<b>1,507,500</b>
		THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	415462-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		74,011				74,011
			<b>415462-7 Total</b>									<b>74,011</b>				<b>74,011</b>
		THERMOPLASTIC FOR AET PHASE 5B SAWGRASS EXPWY	431281-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		103,410				103,410
			<b>431281-2 Total</b>									<b>103,410</b>				<b>103,410</b>
		THERMOPLASTIC FOR ATLANTIC BLVD TO SAWGRASS XWAY RESURFACING	406150-6	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	21,655					21,655
			<b>406150-6 Total</b>								<b>21,655</b>					<b>21,655</b>
		THERMOPLASTIC FOR SAWGRASS RESURFACING MP0. 00 - MP8.00	431089-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		228,640				228,640
			<b>431089-2 Total</b>									<b>228,640</b>				<b>228,640</b>
		THERMOPLASTIC FOR SUNRISE INTERCHANGE	406103-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					119,107	119,107
			<b>406103-2 Total</b>											<b>119,107</b>		<b>119,107</b>
		THERMOPLASTIC FOR TPK AUX LANES NB, FROM I-595 TO S OF PETERS RD	419338-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		25,810				25,810
			<b>419338-2 Total</b>									<b>25,810</b>				<b>25,810</b>
		TOLL OPERATIONS	000162-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,184,685	2,184,685	2,184,685	2,184,685	2,184,685	10,923,425
			<b>000162-1 Total</b>								<b>2,184,685</b>	<b>2,184,685</b>	<b>2,184,685</b>	<b>2,184,685</b>	<b>2,184,685</b>	<b>10,923,425</b>
		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	419336-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,010,090					1,010,090
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	54,316					54,316
										State 100%	4,801					4,801
			<b>419336-1 Total</b>								<b>1,069,207</b>					<b>1,069,207</b>
		TURNPIKE AUX LANES NB FROM I-595 TO SO. OF PETERS RD. MP55.9 - 56.4	419338-1	ADD AUXILIARY LANE(S)	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	51,550					51,550
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	154,650					154,650
			<b>419338-1 Total</b>								<b>206,200</b>					<b>206,200</b>
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,100,000				1,100,000
			<b>431756-1 Total</b>									<b>1,100,000</b>				<b>1,100,000</b>
		VETERANS TRANSPORT. COMMUNITY LIVING INITIATIVE - SEC. 5309	432068-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	540,000					540,000
			<b>432068-1 Total</b>								<b>540,000</b>					<b>540,000</b>
		WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD	433062-1	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
								58	CONST OTHER AGENCY	State 100%						5,495,825
								NSB	NOT STATE BUDGET	Local						5,495,825
			<b>433062-1 Total</b>								<b>1,000,000</b>		<b>10,991,650</b>			<b>11,991,650</b>
		WILES ROAD FROM ROCK ISLAND ROAD TO SR-7/US-441	425859-1	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	5,625,000					5,625,000
								NSB	NOT STATE BUDGET	Local	5,625,000					5,625,000
			<b>425859-1 Total</b>								<b>11,250,000</b>					<b>11,250,000</b>
<b>DIST/ST-WIDE</b>		AMTRAK PAYMENTS FOR ON-TIME PERFORMANCE	406215-1	RAIL REVENUE/OPERATIONAL IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	103					103
			<b>406215-1 Total</b>								<b>103</b>					<b>103</b>
			406215-2	RAIL REVENUE/OPERATIONAL IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	150					150
			<b>406215-2 Total</b>								<b>150</b>					<b>150</b>
		ASSET MAINT CONTRACT MAINTAIN REST AREAS & WIM MARTIN/ST.LUCIE COUNTIES	432117-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000,000	2,000,000	2,000,000			6,000,000
			<b>432117-1 Total</b>								<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>			<b>6,000,000</b>
		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416692-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,576,850	12,576,850	12,576,850	12,576,850	12,576,850	62,884,250
			<b>416692-1 Total</b>								<b>12,576,850</b>	<b>12,576,850</b>	<b>12,576,850</b>	<b>12,576,850</b>	<b>12,576,850</b>	<b>62,884,250</b>
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	6,527,422	800,000				10,792,490
			<b>409735-1 Total</b>								<b>6,527,422</b>	<b>800,000</b>				<b>10,792,490</b>
			409735-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,801,086			138,936	3,326,132	10,792,490
			<b>409735-3 Total</b>								<b>1,801,086</b>			<b>1,801,086</b>	<b>1,801,086</b>	
		D/W AERIAL SERVICES PRODUCTION SUPPORT	425037-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
			<b>425037-5 Total</b>									<b>50,000</b>				<b>50,000</b>
			425037-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000				50,000	150,000
			<b>425037-6 Total</b>								<b>100,000</b>			<b>50,000</b>		<b>150,000</b>
			425037-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000			50,000	150,000
			<b>425037-7 Total</b>									<b>100,000</b>		<b>50,000</b>		<b>150,000</b>
		D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96	236079-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,625,997	3,289,296	669,309	1,166,833	1,180,137	7,931,572
			<b>236079-1 Total</b>								<b>1,625,997</b>	<b>3,289,296</b>	<b>669,309</b>	<b>1,166,833</b>	<b>1,180,137</b>	<b>7,931,572</b>
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	142,788					142,788
			<b>230001-1 Total</b>								<b>142,788</b>					<b>142,788</b>
		D/W BOX BRPP CONTINGENCIES PROGRAM #04	230044-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,250,924	1,557,759				

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		D/W BOX FOR FANP FEDERAL NON PARTICIPATING	423381-1 Total								1,050,000					1,050,000
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,144					35,144
										Toll/Turnpike	126,810					126,810
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,041,423					1,041,423
								088716	INTRASTATE HIGHWAY CONSTR	Federal	3,017,400	900,000				3,917,400
										Federal Earmark	212,692					212,692
										Local	9,458,446					9,458,446
										State 100%	6,632,026	726,005	631,446	493,201	287,700	8,770,378
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	8,473,140					8,473,140
										Federal	354,101					354,101
										State 100%	112,087					112,087
			231453-1 Total								29,463,269	1,626,005	631,446	493,201	287,700	32,501,621
		D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04	231487-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike	1					1
		D/W BOX OFF STATE HIGHWAY 088717	231487-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088576	SM COUNTY OUTREACH PROGRAM	Local	74,209					74,209
								088717	ARTERIAL HIGHWAY CONSTR	Local	2,208,460					2,208,460
										State 100%	700,000					700,000
			231453-3 Total								2,982,669					2,982,669
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,710,214	602,144	56,829	50,000		2,419,187
										Local	2,597,940					2,597,940
										State 100%	3,735,188	3,401,455	3,925,314	930,593	3,668,599	15,661,149
			229988-1 Total								8,043,342	4,003,599	3,982,143	980,593	3,668,599	20,678,276
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	22,056					22,056
			227141-1 Total								22,056					22,056
		D/W BRIDGE CONSULT MISC CONSULTANT SERVICES	230092-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000
			230092-3 Total								300,000	300,000				600,000
			230092-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			230092-4 Total										300,000	300,000	300,000	900,000
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
			230378-4 Total								300,000					300,000
			230378-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	900,000
			230378-5 Total								300,000	300,000	300,000	300,000	300,000	900,000
			230378-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	900,000
			230378-6 Total								300,000	300,000	300,000	300,000	300,000	900,000
			230378-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	900,000
			230378-7 Total								300,000	300,000	300,000	300,000	300,000	900,000
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		800,000				800,000
			407277-2 Total								800,000					800,000
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,366,498					7,366,498
								088796		State 100%	4,802,844	1,907,248	2,312,105	1,164,022	1,425,497	11,611,716
								088797	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,000,000					1,000,000
								088716	RESURFACING	State 100%			500,000			500,000
									INTRASTATE HIGHWAY CONSTR	State 100%	101					101
			227142-1 Total								13,169,443	1,907,248	2,812,105	1,164,022	1,425,497	20,478,315
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	404,300	300,000	300,000	300,000	300,000	1,604,300
			417442-1 Total								404,300	300,000	300,000	300,000	300,000	1,604,300
		D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES	413089-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	529,000	529,000	529,000	529,000	529,000	1,652,000
			413089-3 Total								529,000	529,000	529,000	529,000	529,000	1,652,000
			413089-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				529,000	529,000	1,058,000
			413089-4 Total										529,000	529,000	1,058,000	
		D/W CONTAMINATION ASSESSMENT & REMEDIATION	428319-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000
			428319-1 Total								300,000	300,000				600,000
		D/W DRAINAGE CONTINGENCIES FOR EMERGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000	500,000	500,000	500,000	500,000	2,050,000
			414204-1 Total								50,000	500,000	500,000	500,000	500,000	2,050,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
			429528-1 Total								1,000,000					1,000,000
			429528-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,000,000	1,000,000	1,000,000		3,000,000
			429528-2 Total									1,000,000	1,000,000	1,000,000		3,000,000
			429528-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,000,000	1,000,000
			429528-3 Total											1,000,000	1,000,000	
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	229966-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	712,000					712,000
			229966-6 Total								712,000					712,000
			229966-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		712,000	712,000			1,424,000
			229966-7 Total									712,000	712,000			1,424,000
			229966-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000	750,000	1,500,000
			229966-8 Total											750,000	750,000	1,500,000
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	600,000
			419199-1 Total								120,000	120,000	120,000	120,000	120,000	600,000
		D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING)	230074-4	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,049,066					1,287,066
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000	285,000				485,000
			230074-4 Total								1,249,066	523,000				1,772,066
			230074-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000	250,000	750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000	300,000	300,000	900,000
			230074-8 Total										550,000	550,000	550,000	1,650,000
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)	230086-3	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000	250,000				425,000
			230086-3 Total								175,000	250,000				425,000
			230086-4	PRELIMINARY ENGINEERING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000	250,000	750,000
			230086-4 Total										250,000	250,000	250,000	750,000
		D/W ETDM PROJECT DEVELOPMENT STUDY	417473-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	829,841					829,841
										State 100%	237,584					237,584
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**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		D/W GPC - SYSTEMS PLANNING SUPPORT	233152-7 Total													1,000,000
		D/W GPC - SYSTEMS PLANNING SUPPORT	233152-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,500		325,000	350,000	325,000	1,000,000
			233152-4 Total								100,500					100,500
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	233152-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		375,000	325,000	350,000	325,000	1,375,000
			233152-6 Total									375,000	325,000	350,000	325,000	1,375,000
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			234019-3 Total								150,000	150,000				300,000
		D/W HEALTH AND SAFETY SUPPORT	234019-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
			234019-4 Total										150,000	150,000	150,000	450,000
		D/W HEALTH AND SAFETY SUPPORT	416581-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000				140,000
			416581-3 Total								70,000	70,000				140,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	416581-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			70,000	70,000	70,000	210,000
			416581-4 Total										70,000	70,000	70,000	210,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	230088-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	150,000				350,000
			230088-8 Total								200,000	150,000				350,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	230088-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			320,000		200,000	520,000
			230088-9 Total										320,000	200,000	520,000	
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	423383-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000	200,000	600,000	600,000
			423383-1 Total									200,000	200,000	200,000	600,000	600,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	423383-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,000		200,000	200,000	200,000	920,000
			423383-2 Total								320,000		200,000	200,000	920,000	
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	423383-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		320,000		200,000	200,000	720,000
			423383-3 Total									320,000		200,000	720,000	
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	423383-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			320,000		200,000	320,000
			423383-4 Total										320,000	200,000	320,000	
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	230088-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			230088-7 Total								150,000					150,000
		D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING	231495-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
			231495-8 Total								300,000					300,000
		D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING	231495-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		400,000				400,000
			231495-9 Total									400,000				400,000
		D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING	433713-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			400,000			400,000
			433713-1 Total										400,000			400,000
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	433713-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				300,000		300,000
			433713-2 Total											300,000		300,000
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000	1,100,000				1,700,000
			416259-2 Total								600,000	1,100,000				1,700,000
		D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK	416259-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				600,000	600,000	1,200,000
			416259-3 Total											600,000	600,000	1,200,000
		D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK	230074-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000				900,000
			230074-6 Total								450,000	450,000				900,000
		D/W MAINTENANCE CONTRACT ADVERTISING	230074-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			450,000	450,000	450,000	1,350,000
			230074-7 Total										450,000	450,000	450,000	1,350,000
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,800	2,800	2,800	2,800	2,800	14,000
			427190-1 Total								2,800	2,800	2,800	2,800	2,800	14,000
		D/W MAINTENANCE INSPECTION	428751-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000			4,500,000
			428751-2 Total								1,500,000	1,500,000	1,500,000			4,500,000
		D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6	428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,500,000	1,500,000	3,000,000
			428751-3 Total											1,500,000	1,500,000	3,000,000
		D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6	424908-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	290,000	320,000	310,000			920,000
			424908-3 Total								290,000	320,000	310,000			920,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT	419716-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			100,000			100,000
			419716-8 Total										100,000			100,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT	424908-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	80,000	80,000	80,000	80,000	470,000
			424908-4 Total								150,000	80,000	80,000	80,000	80,000	470,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
			424908-1 Total								300,000					300,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	390,000	460,000	350,000			1,200,000
			424908-2 Total								390,000	460,000	350,000			1,200,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	230,000	360,000	430,000	480,000		1,500,000
			424908-6 Total								230,000	360,000	430,000	480,000		1,500,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000	300,000	430,000	1,030,000
			424908-7 Total										300,000	300,000	430,000	1,030,000
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,000	300,000	500,000
			424908-8 Total											200,000	300,000	500,000
		D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT	419716-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
			419716-5 Total								300,000					300,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			423629-4 Total								150,000					150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			423629-5 Total									150,000				150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			423629-6 Total								150,000					150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			423629-7 Total									150,000				150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			423629-8 Total										150,000			150,000
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	</					



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	432667-2 Total											150,000		150,000
			432667-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			432667-3 Total												150,000	150,000
			432667-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			432667-4 Total												150,000	150,000
		D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT	416425-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			416425-9 Total										150,000		150,000	150,000
			423629-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			423629-3 Total								150,000				150,000	150,000
		D/W MIS CONSTRUCTION CONTINGENCIES FOR UNKNOWN EMERGENCIES	405918-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	150,000	150,000	150,000	150,002	850,002
			405918-1 Total								250,000	150,000	150,000	150,000	150,002	850,002
		D/W ON CALL BRIDGE REPAIR CONTRACT	230406-8	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	773,009					773,009
			230406-8 Total								773,009				773,009	773,009
			230406-9	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						600,000
			230406-9 Total												600,000	600,000
			432694-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			300,000	300,000		600,000
			432694-1 Total										300,000	300,000		600,000
		D/W PD&E SERVICES SUPPORT	230030-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				500,000
			230030-6 Total								250,000	250,000				500,000
			230030-9	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000	250,000	750,000
			230030-9 Total										250,000	250,000	250,000	750,000
		D/W PD&E/ ENVIRONMENTAL SERVICES SUPPORT	421832-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				500,000
			421832-1 Total								250,000	250,000				500,000
			421832-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000	250,000	750,000
			421832-2 Total										250,000	250,000	250,000	750,000
		D/W PD&E/ETDM SUPPORT ACTIVITIES	406744-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	250,000	200,000		850,000
			406744-4 Total								200,000	200,000	250,000	200,000		850,000
			406744-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			406744-5 Total											200,000	200,000	200,000
			417073-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			417073-2 Total								100,000				100,000	100,000
			417073-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			417073-4 Total								150,000	150,000	150,000	150,000	150,000	750,000
		D/W PE BOX SUPPLEMENTALS/CONTINGENCY CONTRACTS /PE CONSULTANTS	229949-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,264					43,264
			229949-1 Total								43,264					43,264
		D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES	416968-1	PRELIMINARY ENGINEERING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	301,959	225,000	225,000	159,092		911,051
			416968-1 Total								301,959	225,000	225,000	159,092		911,051
		D/W PL&EM TRANSPORTATION DATA MGMT ANALYSIS & DEVELOPMENT	431513-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	75,000	125,000	75,000		75,000	350,000
			431513-1 Total								75,000	125,000	75,000		75,000	350,000
			431513-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				65,000		65,000
			431513-2 Total										65,000		65,000	65,000
		D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE	230379-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	143,000	429,000	200,000			772,000
			230379-6 Total								143,000	429,000	200,000			772,000
		D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	411948-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000	350,001	350,000			1,050,001
			411948-7 Total								350,000	350,001	350,000			1,050,001
			411948-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				300,000	300,000	600,000
			411948-9 Total										300,000	300,000	600,000	600,000
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY	230418-8	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000		75,000			200,000
			230418-8 Total								50,000		75,000		200,000	200,000
			230418-9	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000		75,000			200,000
			230418-9 Total								50,000		75,000		200,000	200,000
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY	230418-6	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			230418-6 Total									50,000			50,000	50,000
			230418-7	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			230418-7 Total									50,000			50,000	50,000
		D/W R/W CONTRACTS FOR LAND PLANNER SERVICE	230426-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					80,000	80,000
			230426-5 Total											80,000	80,000	80,000
		D/W R/W CPA CONTRACT FOR BUSINESS DAMAGES	425731-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			425731-1 Total								50,000				50,000	50,000
			425731-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	50,000				100,000
			425731-2 Total								50,000	50,000				100,000
		D/W R/W MAPPING PRODUCTION SUPPORT	230012-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			230012-7 Total								50,000					50,000
			230012-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	25,000			225,000
			230012-8 Total								150,000	50,000	25,000		225,000	225,000
			423305-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000		150,000	50,000	25,000	475,000
			423305-2 Total								250,000		150,000	50,000	25,000	475,000
			423305-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000		150,000	400,000
			423305-3 Total										250,000	150,000	400,000	400,000
			423305-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000		250,000
			423305-4 Total										250,000		250,000	250,000
			423305-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					250,000	250,000
			423305-5 Total											250,000	250,000	250,000
			423305-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					250,000	250,000
			423305-6 Total											250,000	250,000	250,000
		D/W R/W PROPERTY ASBESTOS ABATEMENT SERVICES	431044-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			431044-1 Total								101					101
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	429545-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			429545-1 Total								101					101
			429545-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		D/W R/W PROPERTY MANAGEMENT	230018-1 Total								2,720	2,000	2,000	2,000	2,000	10,720
			230018-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,377					17,377
			230018-8 Total								17,377					17,377
			230018-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	25,000	145,000
			230018-8 Total								30,000	30,000	30,000	30,000	25,000	145,000
			230018-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
			230018-9 Total								10,000	10,000	10,000	10,000	10,000	50,000
			431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						5,000
			431043-1 Total												5,000	5,000
		D/W REPLACEMENT OF ALUMINUM OVERHEAD	430625-1	OVERHEAD SIGNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,775,085			2,775,085
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,600			54,600
			430625-1 Total								250,000		2,775,085		2,775,085	
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	407277-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%	250,000					3,079,685
													2,219,374	2,466,302	4,685,676	
			407277-3 Total										848,616	3,524,577	3,098,556	7,471,749
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%				170,386	4,217,028	14,553,978
													186,713	6,470,096	15,241,466	
			407277-1 Total										357,099	10,687,124	29,795,444	40,839,667
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	86,129					86,129
											329,523				329,523	
											1,242,805		634,578	2,673,073	399,995	4,950,451
											106,316				106,316	
			227138-1 Total								2,004,918	349,595	1,000,000	1,045,813	4,400,326	
		D/W ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	429650-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,769,691	349,595	1,634,578	3,718,886	399,995	9,872,745
			429650-1 Total								300,000	300,000	300,000	300,000	600,000	
		D/W SAFETY SIGNAL TIMING ENHANCEMENTS	429652-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	600,000
			429652-1 Total								300,000	300,000	300,000	300,000	600,000	
		D/W SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	17,465					17,465
			237024-1 Total								17,465				17,465	
		D/W SIS ACTION PLAN/MASTER PLAN	424075-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	220,000	200,000	1,020,000
			424075-2 Total								200,000	200,000	200,000	220,000	200,000	1,020,000
		D/W STATISTICS HIGHWAY DATA COLLECTION & ANALYSIS	233150-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	625,000	350,000	200,000	200,000	200,000	975,000
			233150-3 Total								625,000	350,000	200,000	200,000	200,000	975,000
		D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS	233116-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	425,000	350,000	300,000		300,000	1,375,000
			233116-2 Total								425,000	350,000	300,000		300,000	1,375,000
			233148-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000					200,000
			233148-2 Total								200,000				200,000	
		D/W STORM SEWER&NSP STORM SEWER/INSPECT 2 YR OSC CONTRACT	229972-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					380,000	380,000
			229972-8 Total											380,000	380,000	
		D/W STORM SEWER&NSP STORM SEWER/INSPECT CONTRACT	229972-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		380,000				380,000
			229972-7 Total									380,000			380,000	
		D/W SUB UTILITY EXCAVATION CONTRACT	423449-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			423449-1 Total								50,000				50,000	
			423449-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			423449-2 Total								50,000				50,000	
		D/W SUB UTILITY SERVICE CONSULTANT	429257-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000	50,000	50,000	250,000
			429257-1 Total									150,000	50,000	50,000	50,000	250,000
		D/W SUB UTILITY SERVICES CONTRACT	429259-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	50,000	50,000	250,000
			429259-1 Total									150,000	50,000	50,000	250,000	
		D/W SUB UTILITY SERVICES CONTRACT	429259-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	50,000	50,000	200,000
			429259-2 Total									150,000	50,000	50,000	200,000	
		D/W SUIT PREP CONSULTANT SUIT PREP	428268-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			75,000	75,000	75,000	225,000
			428268-2 Total									75,000	75,000	75,000	225,000	
		D/W SUIT PREP CONSULTANT SUIT PREP (FED)	230087-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		75,000				75,000
			230087-4 Total									75,000			75,000	
			428268-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	75,000				150,000
			428268-1 Total								75,000	75,000			150,000	
		D/W SUIT PREP CONSULTANT SUIT PREP FED)	230087-5	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			75,000	75,000	75,000	225,000
			230087-5 Total										75,000	75,000	75,000	225,000
		D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS	425980-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	95,000	75,000	75,000	75,000	345,000
			425980-2 Total								25,000	95,000	75,000	75,000	75,000	345,000
			425980-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	190,000	150,000	150,000	150,000	690,000
			425980-1 Total								50,000	190,000	150,000	150,000	150,000	690,000
		D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT	425037-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			425037-2 Total								50,000	50,000			100,000	
			425037-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	200,000
			425037-1 Total								50,000	50,000	50,000	50,000	200,000	
		D/W SURVEY SERVICES PRODUCTION SUPPORT	423447-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		50,000
			423447-1 Total								50,000	50,000	50,000	50,000	50,000	
			423447-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			423447-3 Total								50,000	50,000			100,000	
			423447-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			423447-4 Total								50,000	50,000	50,000		150,000	
			425037-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000		50,000	300,000
			425037-8 Total									150,000	50,000	50,000	300,000	
			429258-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	50,000	50,000	250,000
			429258-1 Total									150,000	50,000	50,000	250,000	
			429258-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	50,000	50,000	250,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		D/W T/OP ACCESS MANAGEMENT CONSULTANT	230095-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
		<b>230095-5 Total</b>										300,000	300,000	300,000	300,000	1,200,000
		D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION	229936-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					101	101
		<b>229936-8 Total</b>													101	101
		D/W T/OPS SAFETY STUDIES	229936-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					101	101
		<b>229936-9 Total</b>													101	101
			424855-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	427,000	475,000				902,000
		<b>424855-1 Total</b>									427,000	475,000				902,000
			424855-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			432,000	427,000	475,000	1,334,000
		<b>424855-2 Total</b>											432,000	427,000	475,000	1,334,000
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230007-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	55,001	40,000	40,000	40,000		175,001
		<b>230007-3 Total</b>									55,001	40,000	40,000	40,000		175,001
			230007-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					15,000	15,000
		<b>230007-4 Total</b>												15,000	15,000	
		D/W TITLE SEARCH CONTRACT	432571-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000					100,000
		<b>432571-1 Total</b>									100,000					100,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #6	230422-8	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					100,000	100,000
		<b>230422-8 Total</b>												100,000	100,000	
			230422-9	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					100,000	100,000
		<b>230422-9 Total</b>												100,000	100,000	
			432676-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					100,000	100,000
		<b>432676-1 Total</b>												100,000	100,000	
		D/W TITLE SEARCH TITLE SEARCH CONTRACTS	230084-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500,000	500,000	500,000	500,000		2,000,000
		<b>230084-1 Total</b>									500,000	500,000	500,000	500,000		2,000,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,000	60,060				245,060
		<b>230026-3 Total</b>									185,000	60,060				245,060
			230026-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		285,000	285,000	285,000	285,000	1,140,000
		<b>230026-4 Total</b>										285,000	285,000	285,000	285,000	1,140,000
		D/W TRAFFIC OPS SAFETY REVIEWS CONSULTANT CONTRACT	230094-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	256,000					256,000
		<b>230094-5 Total</b>									256,000					256,000
			230094-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		262,000	259,000	256,000		777,000
		<b>230094-6 Total</b>									262,000	259,000	256,000		777,000	
			230094-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					260,000	260,000
		<b>230094-7 Total</b>												260,000	260,000	
		D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT	230094-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000				800,000
		<b>230094-4 Total</b>									400,000	400,000				800,000
			230094-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			300,000	400,000	400,000	1,100,000
		<b>230094-6 Total</b>											300,000	400,000	400,000	1,100,000
		D/W TRAFFIC OPS SIGNAL RETIMING	230017-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		<b>230017-6 Total</b>									300,000					300,000
			230017-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
		<b>230017-7 Total</b>												300,000	300,000	
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-5	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	470,000					470,000
		<b>229765-5 Total</b>									470,000					470,000
			229765-6	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	500,000	350,000		1,350,000
		<b>229765-6 Total</b>										500,000	500,000	350,000		1,350,000
			229765-7	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					500,000	500,000
		<b>229765-7 Total</b>												500,000	500,000	
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	996,694			209,900	216,197	1,422,791
		<b>234679-1 Total</b>									996,694			209,900	216,197	1,422,791
		D/W TRANSIT CORRIDOR PLANNING	233185-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	225,000	225,000				450,000
		<b>233185-3 Total</b>									225,000	225,000				450,000
			429768-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	225,000	200,000	225,000	250,000	225,000	1,125,000
		<b>429768-1 Total</b>									225,000	200,000	225,000	250,000	225,000	1,125,000
		D/W URBAN MODEL APPLICATION SUPPORT	233057-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	424,750		400,000		400,000	1,224,750
		<b>233057-3 Total</b>									424,750		400,000	400,000		1,224,750
		D/W URBAN MODEL DEVELOPMENT	233057-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	380,000		400,000		880,000
		<b>233057-2 Total</b>									100,000	380,000		400,000		880,000
		D/W URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	428942-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				150,000		150,000
		<b>428942-3 Total</b>											150,000		150,000	
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
		<b>432585-1 Total</b>												100,000	100,000	
		D/W VE CONTRACT	424852-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,500	47,500				95,000
		<b>424852-1 Total</b>									47,500	47,500				95,000
			424852-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,500	47,500	47,500	47,500		190,000
		<b>424852-2 Total</b>									47,500	47,500	47,500	47,500		190,000
			424852-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		95,000	47,000	47,000	47,000	236,000
		<b>424852-3 Total</b>									95,000	47,000	47,000	47,000	236,000	
			424852-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			95,000	47,500	142,500	
		<b>424852-4 Total</b>										95,000	47,500	142,500		
		D/W WASTE CLEANUP AT BRIDGES	424042-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
		<b>424042-2 Total</b>									50,000	50,000				100,000
			424042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
		<b>424042-3 Total</b>											50,000	50,000	50,000	150,000
		D4 OVERHEAD SIGNS INSPECTION SERVICES SHS	234008-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000				400,000
		<b>234008-7 Total</b>										400,000				400,000
			234008-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
		<b>234008-8 Total</b>												400,000	400,000	
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	234008-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000,000					2,000,000
		<b></b>														

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,382,620	5,039,243	791,109	576,841	400,000	10,189,813
		<b>229995-2 Total</b>									<b>11,059,643</b>	<b>5,315,843</b>	<b>1,250,188</b>	<b>576,841</b>	<b>400,000</b>	<b>18,602,515</b>
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		319,706				319,706
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	39,312					39,312
										Federal	3,675,605					3,675,605
										Local	5,873,024					5,873,024
										State 100%	2,036,429		58,725			2,095,154
											<b>11,624,370</b>	<b>319,706</b>	<b>58,725</b>			<b>12,002,801</b>
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	259,113					259,113
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	355,306					355,306
											<b>614,419</b>				<b>614,419</b>	
		DIST/W R/W REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
			230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
		DIST/W R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
			230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234060-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				850,000
			234060-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				850,000
			234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				850,000		850,000
			234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				850,000		850,000
			234064-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				850,000
			234064-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				850,000
			234064-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				850,000		850,000
			234064-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				850,000		850,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	53,738	4,462,017	883,930	2,414,148	2,560,221	10,374,054
			236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	53,738	4,462,017	883,930	2,414,148	2,560,221	10,374,054
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	855,011	1,970,000	2,020,000	2,000,000	2,000,000	8,865,011
			233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	855,011	1,970,000	2,020,000	2,000,000	2,000,000	8,865,011
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,175,858					1,175,858
			229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	59,111					59,111
			230000-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,234,969					1,234,969
			230000-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	29,041					29,041
			230000-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	145,634					145,634
			230000-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	145,634					145,634
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ 088717	229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,071,771	1,234,503	200,000			2,506,274
			229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,227,473	888,083	814,900			2,930,456
			233528-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,299,244	2,122,586	1,014,900			5,436,730
			233528-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			233528-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			233528-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	300,000
			230081-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		DISTRICT WIDE R/W MEDIATION CONTRACT -	230081-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			420800-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000				400,000
		DISTRICT WIDE SIS PROGRAM SUPPORT	420800-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000				400,000
			420800-3	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			200,000	220,000	200,000	620,000
			230050-6	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			230050-6	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			230050-7	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			230050-7	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	229997-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,577,644	235,100	106,918	155,000		3,074,662
			229997-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	1,747,818					1,747,818
			229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,915,575	285,782	1,044,840	1,763,947	1,161,155	12,171,299
			229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000	200,000	1,151,758	1,918,947	1,161,155	16,993,779
			427127-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	200,000				400,000
		DISTRICT WIDE/OF A SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717	427127-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	200,000				400,000
			427127-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	200,000				400,000
		DISTRICT WIDE BOX COMMUTER ASSISTANCE BOX	413232-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					50,000	50,000
			413232-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					50,000	50,000
			233155-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	50,000					50,000
			233155-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	677,946	250,885	5,885	885	5,885	941,486
			234661-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	727,946	250,885	5,885	885	5,885	991,486
			231477-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	49,651					49,651
			231477-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	49,651					49,651
		DISTRICT WIDE BOX TRANSIT CORRIDOR	234636-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	448,690	761,760	2,656,968	1,882,733	2,346,591	8,096,742
			234636-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	448,690	761,760	2,656,968	1,882,733	2,346,591	8,096,742
		DISTRICT WIDE BRIDGE EMERGENCY - MINOR BRIDGE CONSULTANT SERVICES	230068-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
			230068-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
			432788-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
			432788-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
			432397-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000					400,000
			432397-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000					400,000
		DISTRICT WIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES	432792-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	750,000</					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		DISTRICTWIDE LEGAL SERVICES R/W	230006-3 Total											100,000	100,000
		DISTRICTWIDE MISCELLANEOUS SURVEYING AND MAPPING	230012-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000	25,000	225,000
			230012-9 Total									150,000	50,000	25,000	225,000
		DISTRICTWIDE MODEL DATA SUPPORT FOR LONG RANGE TRANSP PLAN UPDATES	424073-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		250,000	250,000		250,000
			424073-2 Total									250,000	250,000		750,000
		DISTRICTWIDE NEW FREEDOM PROGRAM SECT 5317	423928-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	18,357				18,357
			423928-1 Total								18,357				18,357
		DISTRICTWIDE NPDES CONSULTANT SERVICES	404336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000	2,500,000
			404336-2 Total								500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	250,000	250,000	250,000	250,000	1,250,000
			234663-2 Total								250,000	250,000	250,000	250,000	1,250,000
			430086-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	70,000	70,000	70,000	70,000	350,000
			430086-1 Total								70,000	70,000	70,000	70,000	350,000
			433263-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,003,537	1,003,537	1,003,537	1,003,537	5,017,685
			433263-1 Total								1,003,537	1,003,537	1,003,537	1,003,537	5,017,685
		DISTRICT-WIDE RIGHT OF WAY MAP TRANSFER RECORDING ON SYSTEM	430086-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	500				500
			430086-1 Total								500				500
		DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	433263-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000				750,000
			433263-1 Total								750,000				750,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				325,000	325,000
			430257-2 Total											325,000	325,000
		DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS	430257-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		300,000	325,000	325,000	325,000
			430257-1 Total									300,000	325,000	325,000	1,275,000
		DISTRICTWIDE TRANSIT CORRIDOR PLANNING,	429768-2	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			225,000	225,000	675,000
			429768-2 Total										225,000	225,000	675,000
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA	430256-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		275,000	625,000	325,000	625,000
			430256-1 Total									275,000	625,000	325,000	1,850,000
			430256-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				325,000	325,000
			430256-2 Total											325,000	325,000
		DIVING CONTRACT - CONSULTANT SUPPORT FOR CONSTRUCTION BRIDGE JOBS	411480-3	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000				250,000
			411480-3 Total								250,000				250,000
			411480-4	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			250,000		250,000
			411480-4 Total										250,000		500,000
		DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	229965-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000			94,000
			229965-6 Total								47,000	47,000			94,000
			229965-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000		141,000
			229965-7 Total								47,000	47,000	47,000		141,000
			229965-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	47,000	47,000	47,000	288,000
			229965-8 Total								100,000	47,000	47,000	47,000	288,000
			229965-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	47,000	100,000	47,000	194,000
			229965-9 Total								100,000	47,000	100,000	47,000	194,000
		GENERAL CONSULTANT FOR RIGHT-OF-WAY	409061-3	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	550,000	550,000			1,100,000
			409061-3 Total								550,000	550,000			1,100,000
		GENERAL R/W CONSULT WORK PROGRAM RELATED	409061-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			660,000	660,000	1,320,000
			409061-4 Total										660,000	660,000	1,320,000
		I-95 CORRIDOR LIGHTING UTILITY SUPPORT	428005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	274,991	274,991	274,991	274,991	1,099,964
			428005-1 Total								274,991	274,991	274,991	274,991	1,099,964
		I-95 INSTALL NEW INTERSTATE OFF-RAMP LITTER SIGNS	433970-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,417				19,417
			433970-1 Total								19,417				19,417
		I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	231482-2	OPERATING/ADMIN. ASSISTANCE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	160,000	160,000	160,000	160,000	640,000
			231482-2 Total								160,000	160,000	160,000	160,000	640,000
			429708-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	143,221				143,221
			429708-2 Total								143,221				143,221
		INTERSTATE I-95/SR-9 TREASURE COAST LIGHTING	403636-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000		250,000
			403636-6 Total										250,000		250,000
		INTERSTATE ROAD RANGERS COMMUNICATION SERVICES	427119-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	472,000
			427119-1 Total								118,000	118,000	118,000	118,000	472,000
		ITS FIELD DEVICES UTILITY SUPPORT	428006-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,437	46,437	46,437	47,000	186,311
			428006-1 Total								46,437	46,437	46,437	47,000	186,311
		ITS FIU TECHNICAL SERVICE	418957-2	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000	150,000		450,000
			418957-2 Total								150,000	150,000	150,000		450,000
			418957-3	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				150,000	150,000
			418957-3 Total											150,000	150,000
		ITS TECHNICAL SUPPORT SERVICES	415529-3	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	600,000	1,800,000
			415529-3 Total								400,000	400,000	400,000	600,000	1,800,000
			415529-5	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					400,000
			415529-5 Total											400,000	400,000
		JARC - JOB ACCESS REVERSE COMMUTE BOX	429708-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	65,854				65,854
			429708-1 Total								65,854				65,854
			433578-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,110,870		1,110,870
			433578-1 Total										1,110,870		1,110,870
			433578-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				836,717	836,717
			433578-2 Total											836,717	836,717
			433578-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,519,670
			433578-3 Total											1,519,670	1,519,670
		MISC DISTRICTWIDE SURVEYING AND MAPPING	423305-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000	25,000	225,000
			423305-1 Total									150,000	50,000	25,000	225,000
		MULTIMODAL MODELING SUPPORT	428270-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	50,000	50,000	150,000	400,000
			428270-1 Total								100,000	50,000	50,000	150,000	400,000
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405122-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	815,584	840,046	865,229	891,190	3,412,049
			405122-1 Total								815,584	840,046	865,229	891,190	3,4



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		NPDES PERMIT FEES DISTRICTWIDE	414873-1 Total								1,875	1,875	1,875	1,875	1,875	9,375
		NPDES PROGRAM NPDES-MS4	233502-1 Total	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,617			103,843	1,875	126,460
			233502-1 Total								22,617			103,843	126,460	
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1 Total	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	3,691,987	2,210,758	2,210,758	2,060,758	2,360,758	12,535,019
			413702-1 Total								3,691,987	2,210,758	2,210,758	2,060,758	2,360,758	12,535,019
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1 Total	OTHER ITS	92	CAPITAL CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	214,957					214,957
			426002-2 Total	OTHER ITS	82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	214,957					214,957
			426002-2								234,484				234,484	
			426002-2 Total								234,484				234,484	
		R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY	429222-1 Total	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000		50,000	100,000
			429222-2 Total	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000		50,000	100,000
			429222-2									50,000		50,000	100,000	
			429222-2 Total									50,000		50,000	100,000	
			429222-3 Total	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				50,000	50,000	100,000
			429222-3											50,000	100,000	
			429222-5 Total	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				50,000	50,000	100,000
			429222-5											50,000	100,000	
		RESERVE BOX FOR NEW FY2014 PROJECTS	434024-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,043,286					10,043,286
			434024-1							State 100%	1,801,505					1,801,505
			434024-1							Federal	216,459					216,459
			434024-1							R/W and Bridge Bonds	131,717					131,717
			434024-1							State 100%	4,926,873					4,926,873
			434024-1							Federal	3,299,166					3,299,166
			434024-1							R/W and Bridge Bonds	1,700,834					1,700,834
			434024-1							State 100%	1,700,000					1,700,000
			434024-1							Federal	8,750,654					8,750,654
			434024-1							Federal	3,553,844					3,553,844
			434024-1							Federal	14,976,086					14,976,086
			434024-1							State 100%	1,000,000					1,000,000
			434024-1 Total								52,100,424					52,100,424
		RESURFACING RESERVE	433162-1 Total	FUNDING ACTION	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			4,047,013	4,078,927	1,352,000	9,477,940
			433162-1							State 100%			8,219,924	5,103,666	13,323,590	22,801,530
			433162-1										12,266,937	9,182,593	1,352,000	22,801,530
		SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	423909-1 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		27,539	1,210,376	823,963	2,165,139	4,227,017
			423909-1									27,539	1,210,376	823,963	2,165,139	4,227,017
		SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	417031-5 Total	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,000,000					7,000,000
			417031-5							Federal	4,970,000					4,970,000
			417031-5							Federal Earmark	4,970,000					4,970,000
			417031-5 Total								16,940,000					16,940,000
		SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	417031-6 Total	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,350,000					7,350,000
			417031-6							Federal	5,270,000					5,270,000
			417031-6							Federal Earmark	5,270,000					5,270,000
			417031-6 Total								17,890,000					17,890,000
		SFRC BROW/PALM BCH & DADE FENCING AS REQUIRED	431913-1 Total	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			100,000	120,000	120,000	340,000
			431913-1										100,000	120,000	120,000	340,000
		SFRC BROW/PALM BCH/& DADE,TRASH & DEBRIS REMOVAL ON SFRC	236767-2 Total	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				150,000	150,000	300,000
			236767-2											150,000	150,000	
		SFRC ENGINEERING CONSULTANT	415100-2 Total	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,500,000		1,500,000		1,500,000	4,500,000
			415100-2								1,500,000		1,500,000		1,500,000	4,500,000
		SFRC FOR REVENUE	424605-2 Total	RAIL REVENUE/OPERATIONA IMPR	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	101					101
			424605-2								101				101	
		SFRC INTERMODAL BOX	236759-2 Total	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	683,578					683,578
			236759-2								683,578				683,578	
		SFRC MANAGEMENT BOX	429715-1 Total	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,210,882	1,130,653	1,461,636	900,000	900,000	6,603,171
			429715-1								2,210,882	1,130,653	1,461,636	900,000	900,000	6,603,171
		SFRC MANAGEMENT BOX FOR CONTRACTS	236786-1 Total	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	3,093,040	2,778,662	2,778,662	2,778,662	2,778,662	14,207,688
			236786-1							State 100%	6,592,245	2,786,583	7,124,715	3,000,000	3,000,000	22,503,543
			236786-1								9,685,285	5,565,245	9,903,377	5,778,662	5,778,662	36,711,231
		SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY	403878-1 Total	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,675,000	575,000	525,000	500,000	500,000	3,775,000
			403878-1								1,675,000	575,000	525,000	500,000	500,000	3,775,000
		SFRC MANAGEMENT BOX RAIL FUNDS	236759-1 Total	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,331,868	5,000	1,900,000	1,900,000	1,900,000	9,036,868
			236759-1								1,340,565	1,411,824	1,900,000	1,900,000	1,900,000	14,111,824
			236759-1								4,672,433	1,416,824	1,900,000	1,900,000	1,900,000	11,789,257
		SFRC PALM BCH/BROW & DADE/MOWING & BRUSH REMOVAL	236800-2 Total	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			236800-2								150,000	150,000	150,000	150,000	150,000	750,000
		SFRC POSITIVE TRAIN CONTROL	429554-1 Total	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	11,100,000					11,100,000
			429554-1								11,100,000				11,100,000	
		SFRC RAIL CORRIDOR MAINTENANCE	236769-1 Total	RAIL PRESERVATION PROJECT	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,500,000	11,000,000	7,724,624	7,000,000	7,000,000	43,224,624
			236769-1								10,500,000	11,000,000	7,724,624	7,000,000	7,000,000	43,224,624
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-1 Total	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,847,000	8,512,000	7,714,000	7,714,000	7,714,000	39,501,000
			428344-1								7,847,000	8,512,000	7,714,000	7,714,000	7,714,000	39,501,000
		SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE	234021-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	943,000	943,000	943,000	943,000	943,000	4,715,000
			234021-1								943,000	943,000	943,000	943,000	943,000	4,715,000
		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	413597-2 Total	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,026					5,000,026
			413597-2								5,000,026				5,000,026	
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1 Total	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,702,478	1,717,889	1,756,417	1,756,417	1,756,417	8,689,618
			417983-1							Local	1,702,478	1,717,889	1,756,417	1,756,417	1,756,417	8,689,618
			417983-1								3,404,956</					



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT	229964-8 Total									350,000				350,000
		TREASURE COAST OPS CONTINUING CEI INSPECTION SUPPORT	432791-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			432791-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		TREASURE COAST PAVEMENT MARKING & SIGNING	230410-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	175,000					175,000
			230410-9 Total								175,000					175,000
		TREASURE COAST PAVEMENT MARKING, SIGNING	429252-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						174,958
			429252-2 Total												174,958	174,958
		TREASURE COAST PRIMARY THERMOPLASTIC STRIPING	432594-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			175,000			175,000
			432594-1 Total									300,000				300,000
		TREASURE COAST PRIMARY THERMOPLASTIC STRIPPING	432594-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
			432594-2 Total									300,000				300,000
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	230431-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
			230431-8 Total								600,000					600,000
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	230431-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
			230431-9 Total									600,000				600,000
		TREASURE COAST SWEEPING INTERSTATE	405736-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	36,982					36,982
			405736-4 Total								36,982					36,982
		TREASURE COAST SWEEPING PRIMARY	423110-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	44,752					44,752
			423110-2 Total								44,752					44,752
		TREASURE COAST THERMO CONTRACT PAVEMENT MARKINGS	432595-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						75,000
			432595-1 Total									75,000				75,000
		TREASURE COAST THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS	230453-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
			230453-9 Total								450,000					450,000
		TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS	432170-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	104,215					104,215
			432170-1 Total								104,215					104,215
		TREASURE COAST YOUTH PROGRAM	427402-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			427402-3 Total								250,000	250,000				500,000
		TRIP RESERVES FOR SEFTC	419282-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			250,000	250,000	250,000	750,000
			419282-1 Total										250,000	250,000	250,000	750,000
		TRIP RESERVES FOR TCTC	419282-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,400		116,253	174,638	1,044,764	1,335,655
			419282-3 Total							1,400		116,253	174,638	1,044,764	1,335,655	
		UNKNOWN BRIDGE FOUNDATION EVALUATION	427334-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	600,068					600,068
			427334-1 Total							600,068						600,068
		US-1 IN MARTIN/ST. LUCIE COUNTIES, RETRO FIT CONCEPT PLANNING	427336-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	125,936					125,936
			427336-1 Total							125,936						125,936
		INDIAN RIVER 82 AVE FROM 26TH STREET TO CR-510	432783-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000					150,000
			432783-1 Total							150,000						150,000
			230879-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,903,816	7,709,507				9,613,323
			45	ROW RELOCATE	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	332,000					332,000
			48	ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,282,206					1,282,206
			230879-1 Total							3,518,022	7,709,507					11,227,529
		82 AVE FROM 26TH STREET TO CR-510 - RESERVE	430214-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,835,945			2,835,945
			430214-1 Total									2,835,945				2,835,945
		87 STREET FROM 101ST AVENUE TO CR-510	431728-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,091,399			1,091,399
			431728-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			21,828			21,828
			431728-1	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			130,968			130,968
			431728-1 Total									1,244,195				1,244,195
		8TH ST FROM 58TH AVENUE TO 21ST COURT	431733-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		559,607				559,607
			431733-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,862				10,862
			431733-1	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,153				67,153
			431733-1 Total								559,607					637,622
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY	416578-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	954,143	954,143	954,143	954,143		3,816,572
			416578-5 Total							954,143	954,143	954,143	954,143		3,816,572	
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY	416578-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,100,000
			416578-6 Total												1,100,000	
		CR-512 FROM 125TH AVE. TO I-95	433066-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local		554,888	184,962			554,888 184,962

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CR-512 FROM 125TH AVE. TO I-95	433066-1 Total								739,850					739,850
		CR-512 FROM MYRTLE STREET TO 125TH AVE.	433068-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local					613,808	613,808
		CR-512 FROM ROSELAND RD. TO US-1	431160-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local				1,182,390	394,130	1,182,390
		CR-512 WEST OF SR-9/I-95	432915-1 Total	WELCOME STATION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark			316,500			316,500
		CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET	429566-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local	1,425,000					1,425,000
		CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	429567-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local	1,425,000					1,425,000
		CRCG PED. OVERPASS FROM WEST OF I-95 TO NORTH COUNTY PARK	432574-2 Total	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			350,000			350,000
		I-95/SR-9 @ OSLO ROAD INTERCHANGE	413048-2 Total	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%					3,158,278	3,158,278
		I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD	413048-1 Total	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,692					37,692
		I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO THE BREVARD CO LINE	413049-2 Total	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,634,829					1,634,829
		INDIAN RIVER BLVD FROM SR-5/US-1 TO SR-656/17TH STREET	433067-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local						1,085,300
		INDIAN RIVER CO PED/SIDEWALK BOX	422869-1 Total	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				100,000		100,000
		INDIAN RIVER COUNTY BLOCK GRANT & 5307 GA OPERATING ASSISTANCE	407190-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	369,707					369,707
		INDIAN RIVER COUNTY COUNTYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADES	407190-4 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	1,639,414					1,639,414
		INDIAN RIVER COUNTY SECTION 5317 NEW FREEDOM	423928-2 Total	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	9,299					9,299
		INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	407182-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	88,353					88,353
		INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427804-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	114,600					114,600
		INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING	413731-1 Total	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local	52,376					52,376
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	407190-2 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,663,700	1,000,000	1,000,000	1,000,000	1,000,000	7,663,700
		INDIAN RIVER UPWP FY 2012/2013 & 2013/2014	423605-1 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	421,851					421,851
		INDIAN RIVER UPWP FY 2014/2015 & 2015/2016	423605-2 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		421,775	421,775			843,550
		INDIAN RIVER UPWP FY 2016/2017 & 2017/2018	423605-3 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		421,775	421,775			843,550
		JARC CAMP HAVEN EMPLOYMENT TRANSPORTATION PROGRAM SECTION 5316	434379-1 Total	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	20,906					20,906
		OSLO ROAD FROM SR-9/I-95 TO 58TH AVE	431521-1 Total	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,600,000					1,600,000
		SCHUMANN DRIVE @ BARBER STREET	425864-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,690,000			1,690,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SCHUMANN DRIVE @ BARBER STREET	425864-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			1,690,000			1,690,000
		<b>SEBASTIAN AIRPORT CONSTRUCT ACCESS ROAD WEST</b>	<b>425864-1 Total</b>										<b>3,380,000</b>			<b>3,380,000</b>
			427882-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					640,000	640,000
								NSB	NOT STATE BUDGET	Local					160,000	160,000
		<b>SEBASTIAN AIRPORT CONSTRUCT HANGARS</b>	<b>427882-1 Total</b>												<b>800,000</b>	<b>800,000</b>
			425720-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000	400,000				900,000
								NSB	NOT STATE BUDGET	Local	333,333	266,667				600,000
		<b>SEBASTIAN AIRPORT REHAB APRON F</b>	<b>425720-1 Total</b>								<b>833,333</b>	<b>666,667</b>				<b>1,500,000</b>
			431036-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
								NSB	NOT STATE BUDGET	Local				500,000		500,000
		<b>SEBASTIAN AIRPORT REHAB APRON F</b>	<b>431036-1 Total</b>											<b>1,000,000</b>		<b>1,000,000</b>
			425722-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,000				25,000
								NSB	NOT STATE BUDGET	Federal		450,000				450,000
										Local		25,000				25,000
		<b>SR-5/US-1 FROM 53RD STREET TO CR-510</b>	<b>425722-1 Total</b>								3,000,000		<b>500,000</b>			<b>500,000</b>
			431724-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,900,000
		<b>SR-5/US-1 FROM S OF HIGHLAND DR TO S OF OSLO ROAD</b>	<b>431724-1 Total</b>								<b>3,000,000</b>				<b>1,900,000</b>	<b>4,900,000</b>
			228583-4	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	230,342					230,342
		<b>SR-5/US-1 FROM ST. LUCIE CO. LINE TO S OF HIGHLAND DRIVE</b>	<b>228583-4 Total</b>								<b>230,342</b>					<b>230,342</b>
			228583-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	148,447					148,447
		<b>SR-510/WABASSO CSWY OVER THE INDIAN RIVER LAGOON, BRIDGE REPAIR</b>	<b>228583-2 Total</b>								<b>148,447</b>					<b>148,447</b>
			426362-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,208,712					3,208,712
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	46,779					46,779
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	304,842					304,842
		<b>SR-60 @ 43RD AVE</b>	<b>426362-1 Total</b>								<b>3,560,333</b>					<b>3,560,333</b>
			431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		646,446				646,446
								NSB	NOT STATE BUDGET	Local		646,446				646,446
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		612,500	916,500		916,500	609,932
								NSB	NOT STATE BUDGET	Local		612,500	916,500		916,500	609,932
					45	ROW RELOCATE	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		60,000				60,000
								NSB	NOT STATE BUDGET	Local						60,000
					4B	ROW SERVICES	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		41,000	40,500		25,000	106,500
								NSB	NOT STATE BUDGET	Local		41,000	40,500		25,000	106,500
								55150200	COUNTY TRANSPORTATION PROGRAMS	State 100%		150,000				150,000
								NSB	NOT STATE BUDGET	Local		374,893	62,500	62,000	100,000	599,393
								55150200	COUNTY TRANSPORTATION PROGRAMS	State 100%		374,893	62,500	62,000	100,000	599,393
								NSB	NOT STATE BUDGET	Local		374,893	62,500	62,000	100,000	599,393
		<b>SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5</b>	<b>431759-1 Total</b>								907,985	<b>3,477,678</b>	<b>2,040,000</b>	<b>2,038,000</b>	<b>1,469,864</b>	<b>9,025,542</b>
			228595-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	907,985					907,985
		<b>SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W OF 82ND AVE/CR-609</b>	<b>228595-1 Total</b>								<b>907,985</b>					<b>907,985</b>
			228628-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	5,861,486					5,861,486
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	4,429,754					4,429,754
		<b>SR-A1A SEBASTIAN INLET BRIDGE #880005</b>	<b>228628-1 Total</b>								<b>10,291,240</b>					<b>10,291,240</b>
			430534-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	505,339					505,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	14,494					14,494
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	119,820					119,820
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	82,399					82,399
											<b>722,052</b>					<b>722,052</b>
		<b>TRANS FLORIDA CRRG FROM 6 MILES WEST OF I-95 TO NORTH COUNTY PARK</b>	<b>430534-1 Total</b>								172,659					172,659
			432574-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						172,659
		<b>US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS</b>	<b>432574-1 Total</b>									793,802				793,802
			431152-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						793,802
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,256
								55150200	CONSTRUCT INSPECT CONSULT	State 100%						173,303
								55100100	PRELIMINARY ENGR CONSULT	State 100%						600,000
		<b>VERO AIRPORT ACCESS ROAD IMPROVEMENTS PHASE 2</b>	<b>431152-1 Total</b>								<b>600,000</b>	<b>986,361</b>				<b>1,586,361</b>
			431038-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,615,000					1,615,000
								NSB	NOT STATE BUDGET	Local						835,000
		<b>VERO AIRPORT RECONSTRUCT CENTER APRON</b>	<b>431038-1 Total</b>								<b>2,450,000</b>					<b>2,450,000</b>
			431034-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,440,000		1,440,000
								NSB	NOT STATE BUDGET	Local						360,000
		<b>VERO AIRPORT REHABILITATE &amp; UPGRADE SECURITY FENCING</b>	<b>431034-1 Total</b>											<b>1,800,000</b>		<b>1,800,000</b>
			430940-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,500,000			1,500,000
								NSB	NOT STATE BUDGET	Local			375,000			375,000
		<b>VERO AIRPORT REHABILITATE RUNWAY 12R-30L</b>	<b>430940-1 Total</b>										<b>1,875,000</b>			<b>1,875,000</b>
			433544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					25,000	25,000
		<b>VERO AIRPORT REHABILITATE SOUTHWEST APRON</b>	<b>433544-1 Total</b>												<b>25,000</b>	<b>25,000</b>
			433545-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,200,000	1,200,000
		<b>VERO AIRPORT REHABILITATE TAXIWAY C</b>	<b>433545-1 Total</b>												<b>1,200,000</b>	<b>1,200,000</b>
			430941-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,600,000				1,600,000
								NSB	NOT STATE BUDGET	Local		400,000				400,000
		<b>VERO AIRPORT REHABILITATE UTILITIES CPV MH PARK</b>	<b>430941-1 Total</b>									<b>2,000,000</b>				<b>2,000,000</b>
			433543-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					150,000	150,000
		<b>VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B</b>	<b>433543-1 Total</b>											<b>150,000</b>		<b>150,000</b>
			425751-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
								NSB	NOT STATE BUDGET	Federal	1,080,000					1,080,000
										Local	60,000					60,000
		<b>MARTIN</b>	<b>425751-1 Total</b>								<b>1,200,000</b>					<b>1,200,000</b>
			433170-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			331,000			331,000
								NSB	NOT STATE BUDGET	Local			66,120			66,120
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,000			



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total		
MARTIN		CR-707/DIXIE HWY FR. SOUTH OF FLORIDA ST. TO NORTH OF SE 5TH ST.	431646-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,380				5,380		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		32,376						32,376		
			<b>431646-1 Total</b>											<b>307,560</b>				<b>307,560</b>
			433069-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100%					644,700		644,700
		<b>433069-1 Total</b>																<b>644,700</b>
		CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	433069-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797		RESURFACING	Federal					2,644,585		2,644,585
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								56,513		56,513
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								317,350		317,350
			<b>433069-1 Total</b>															
		CR-711/PRATT/WHITNEY FROM MARTIN/PALM BEACH CL TO SR-76/KANNER HIGHWAY	431606-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797		RESURFACING	Federal					2,644,585		2,644,585
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								56,513		56,513
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								317,350		317,350
			<b>431606-1 Total</b>															
		CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD	230978-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		95,392	82,415				177,807
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,000					1,000
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					16,831,510					16,831,510
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									9,355	9,355
		<b>230978-2 Total</b>																<b>2,766,245</b>
		CR-A1A/SE DIXIE HWY. FROM US-1 TO SATURN STREET	431649-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		322,317					322,317
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					6,910					6,910
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					38,678					38,678
			<b>431649-1 Total</b>											<b>367,905</b>				
		I-95/SR-9 FROM S OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD	422681-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			6,350,000				6,350,000
			<b>422681-1 Total</b>											<b>6,350,000</b>				<b>6,350,000</b>
		INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY	230978-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal Earmark		631					631
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local					2,669,370	2,025,893				4,695,263
			58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local					17,952					17,952
			C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						500,000				500,000
		<b>230978-1 Total</b>																<b>14,482</b>
		INDIANTOWN CONNECTOR SIDEWALKS	431730-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796		HIWAY SAFETY CONST/GRANTS	Federal					474,470		474,470
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								9,489		9,489
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								56,936		56,936
			<b>431730-1 Total</b>															
		INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPMs)	413059-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%					100,000		100,000
			<b>413059-5 Total</b>															<b>100,000</b>
		MARTIN AIRPORT CONSTRUCT AND REPAIR CONNECTOR TAXIWAYS	433158-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		457,250					457,250
			<b>433158-1 Total</b>															<b>457,250</b>
		MARTIN AIRPORT MASTER & ECONOMIC DEVELOP PLAN UPDATE	433159-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%							20,000
			<b>433159-1 Total</b>															<b>360,000</b>
			<b>433159-1 Total</b>															<b>20,000</b>
<b>433159-1 Total</b>																<b>400,000</b>		
MARTIN AIRPORT TAXIWAY D IMPROVEMENTS	431515-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					600,000		600,000		
	<b>431515-1 Total</b>															<b>150,000</b>		
MARTIN AIRPORT WILDLIFE HAZARD ASSESSMENT	433157-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		11,250					11,250		
	<b>433157-1 Total</b>															<b>202,500</b>		
	<b>433157-1 Total</b>															<b>11,250</b>		
	<b>433157-1 Total</b>															<b>225,000</b>		
MARTIN CO - I-95 ROADSIDE MOWING	234284-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		106,500					106,500		
	<b>234284-4 Total</b>															<b>106,500</b>		
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	234284-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%			200,000		200,000		400,000		
	<b>234284-5 Total</b>															<b>400,000</b>		
	233956-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		106,500					106,500		
	<b>233956-4 Total</b>															<b>106,500</b>		
MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	233956-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%			150,000		150,000		450,000		
	<b>233956-5 Total</b>															<b>150,000</b>		
	233956-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%			150,000		150,000		450,000		
	<b>233956-6 Total</b>															<b>150,000</b>		
MARTIN COUNTY BRDG EMBANKMENT EROSION SW 96TH ST BRDG 890093	407189-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%		325,952					325,952		
	<b>407189-1 Total</b>															<b>250,952</b>		
	407189-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%		328,224					328,224		
	<b>407189-2 Total</b>															<b>333,903</b>		
MARTIN COUNTY FIRE ACCESS ROAD SR 76 TO SOUTHBOUND TURNPIKE	432846-3	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088030		G/A MAJOR DISASTERS 2012 DOT W	Federal		31,518					31,518		
	<b>432846-3 Total</b>															<b>31,518</b>		
MARTIN COUNTY FTA SECTION 5307	432458-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716		INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		200,000					200,000		
	<b>432458-1 Total</b>															<b>200,000</b>		
MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	413493-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB		NOT STATE BUDGET	Federal		2,811,275	930,000	930,000	930,000	930,000	6,531,275		
	<b>413493-1 Total</b>															<b>930,000</b>		
	427803-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%		120,500	124,000				244,500		
	<b>427803-1 Total</b>															<b>120,500</b>		
MARTIN COUNTY MPO SECTION 5311, SMALL URBAN /RURAL	427803-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%				128,000	132,000	136,000	396,000		
	<b>427803-2 Total</b>															<b>128,000</b>		
	425977-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal		45,874					45,874		
	<b>425977-1 Total</b>															<b>91,748</b>		
MARTIN COUNTY MPO SECTION 5311, SMALL URBAN \ RURAL	425977-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal		80,007		84,007	88,208	80,000	332,222		
	<b>425977-2 Total</b>															<b>80,007</b>		
MARTIN MPO SECTION 5303 TRANSIT PLANNING	413733-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774		PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal		45,955					45,955		
	<b>413733-1 Total</b>															<b>45,955</b>		
	<b>413733-1 Total</b>															<b>6,619</b>		
	<b>413733-1 Total</b>															<b>6,619</b>		

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		MARTIN MPO SECTION 5303 TRANSIT PLANNING	413733-1 Total								59,193	59,193				118,386
			413733-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			45,955	45,955	52,952	144,862
										State 100%			6,619	6,619	6,619	19,857
								NSB	NOT STATE BUDGET	Local			6,619	6,619	6,619	19,857
			413733-2 Total										59,193	59,193	66,190	184,576
		MARTIN UPWP FY 2012/2013 & 2013/2014	427829-1 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	422,564					422,564
			427829-1								422,564					422,564
		MARTIN UPWP FY 2015	427830-1 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		422,487	422,487			844,974
			427830-1									422,487	422,487			844,974
		MARTIN UPWP FY 2016/2017 & 2017/2018	427830-2 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				422,487	422,487	844,974
			427830-2											422,487	422,487	844,974
		N SEWALLS POINT ROAD FROM SE OCEAN BLVD. TO NE PALMER ST	429565-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	209,888					209,888
			429565-1					NSB	NOT STATE BUDGET	Local	69,964					69,964
			429565-1 Total								279,852					279,852
		NE JENSEN BEACH BLVD FEC XING #272340-L R/R CROSSING SIGNAL UPGRADE	433319-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	61,900					61,900
			433319-1								61,900					61,900
		PALM CITY CRA SIDEWALKS	427664-1 Total	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	985					985
			427664-1								985					985
		PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)	413080-6 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					55,000	55,000
			413080-6												55,000	55,000
		SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	429563-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	798,942					798,942
			429563-1					NSB	NOT STATE BUDGET	Local	266,314					266,314
			429563-1 Total								1,065,256					1,065,256
		SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	429564-1 Total	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	46,742					46,742
			429564-1								46,742					46,742
		SR-5/US-1 @ SE POINCIANA LANE	429745-1 Total	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,597					2,597
			429745-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		335,889				335,889
			429745-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		13,973				13,973
			429745-1				55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		72,123				72,123
			429745-1 Total								2,597	421,985				424,582
		SR-5/US-1 FROM N. OF WESTMORELAND TO ST LUCIE CO/LINE	425773-1 Total	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,011					4,011
			425773-1								4,011					4,011
		SR-710 BRIDGE #890016, BRIDGE REPLACEMENT	419250-5 Total	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	State 100%	9,240					9,240
			419250-5								9,240					9,240
		SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	432705-1 Total	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000
			432705-1		42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		150,000				150,000
			432705-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,500,000				1,500,000
			432705-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				16,172,561		16,172,561
			432705-1							State 100%				24,018,029		24,018,029
			432705-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				561,500		561,500
			432705-1							State 100%				5,157,870		5,157,870
			432705-1		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,300,000				2,300,000
			432705-1		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			14,300,000			14,300,000
			432705-1 Total								2,500,000	3,950,000		60,209,960		66,659,960
		SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	432707-1 Total	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,000					115,000
			432707-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	11,496,145					11,496,145
			432707-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,580					185,580
			432707-1							State 100%	1,134,100					1,134,100
			432707-1		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	520,000					520,000
			432707-1		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250					250
			432707-1 Total								13,451,075					13,451,075
		SR-710/WARFIELD BLVD FROM SW TRAIL DRIVE TO ENTRANCE RAMP TO SR-76	419250-4 Total	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	430,485					430,485
			419250-4							State 100%	178,976					178,976
			419250-4		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,310					10,310
			419250-4							State 100%	103,100					103,100
			419250-4 Total								722,871					722,871
		SR-714/MARTIN DOWNS BLVD. BRDG #890134/0135 OVER DANFORTH CREEK	430617-1 Total	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,497					115,497
			430617-1		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,461,689				2,461,689
			430617-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,920				10,920
			430617-1							State 100%		206,210				206,210
			430617-1 Total								115,497		2,678,819			2,794,316
		SR-76/KANNER HWY FROM LOST RIVER ROAD TO MONTEREY ROAD	422641-3 Total	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
			422641-3		4B	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000					200,000
			422641-3		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	211,250					211,250
			422641-3		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,635,319				15,635,319
			422641-3							State 100%	26,525					26,525
			422641-3 Total								411,250	17,185,044				17,596,294
		SR-9/I-95 @ SR-76/KANNER HIGHWAY	429786-1 Total	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,343,571					2,343,571
			429786-1					NSB	NOT STATE BUDGET	Local	2,343,571					2,343,571
			429786-1		68	CONST SUP OTHER AGCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	281,229					281,229
			429786-1					NSB	NOT STATE BUDGET	Local	281,229					281,229
			429786-1 Total								5,249,600					5,249,600
		SR-9/I-95 F. S OF CR-708/BRIDGE RD. TO HIGH MEADOW	413254-1 Total	PD&E/MO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,700,000					3,700,000
			413254-1								3,700,000					3,700,000
		SR-9/I-95 FROM N OF CR-708 TO S OF HIGH MEADOW RD	429737-1 Total	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,665,263					1,665,263
			429737-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,946					27,946
			429737-1							Federal	347,044					347,044
			429737-1 Total								2,040,253					2,040,253
		SR-9/I-95 FROM PALM BCH/MARTIN C/L TO S OF CR-708/BRIDGE RD	413253-1 Total	PD&E/MO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,200,000					4,200,000
			413253-1								4,200,000					4,200,000
		SR-9/I-95 MARTIN COUNTY REST AREAS FROM MP 17.0 TO 17.9	433917-1 Total	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	360,850					360,850
			433917-1		62	CONST SUP CONSULTANT										

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-A1A AT SEWALL'S POINT ROAD	433349-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					440,156	440,156
			433349-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					65,892	65,892
															<b>506,048</b>	<b>506,048</b>
		SR-A1A, DIXIE HWY FEC XING #272350-S R/R CROSSING SIGNAL UPGRADE	433326-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	97,090				97,090	97,090
			433326-1 Total								<b>97,090</b>				<b>97,090</b>	<b>97,090</b>
		SR-A1A, DIXIE HWY FEC XING #272360-X R/R CROSSING SIGNAL UPGRADE	433328-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	60,370				60,370	60,370
			433328-1 Total								<b>60,370</b>				<b>60,370</b>	<b>60,370</b>
		SR-A1A, ERNST LYONS BRIDGE, BRDG# 890150 OVER ICWW, REPLACE HANDRAIL	428241-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		356,273			356,273	356,273
			428241-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		77,023			77,023	77,023
												<b>433,296</b>			<b>433,296</b>	<b>433,296</b>
		SR-A1A, EVANS CARY SR BRIDGE, BRDG#890158/160 OVER ST.LUCIE RIVER	428240-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			289,717		289,717	289,717
			428240-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			51,991		51,991	51,991
												<b>341,708</b>			<b>341,708</b>	<b>341,708</b>
		SW CITRIS BLVD. EMBANKMENT SLOPE EROSION MARTIN COUNTY (EMERGENCY)	434008-1	EMERGENCY OPERATIONS	62	EMER ROAD REPAIR CNT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	8,243				8,243	8,243
			434008-1 Total								<b>8,243</b>				<b>8,243</b>	<b>8,243</b>
		SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	431520-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local			2,632,818		2,632,818	2,632,818
			431520-1 Total										877,606		877,606	877,606
													<b>3,510,424</b>		<b>3,510,424</b>	<b>3,510,424</b>
		TREASURE COAST HERBICIDE APPLICATION PRIMARY ROADS	429310-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000			100,000	100,000
			429310-3 Total									<b>100,000</b>			<b>100,000</b>	<b>100,000</b>
			429310-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	100,000
			429310-4 Total											<b>100,000</b>	<b>100,000</b>	
		TREASURE COAST PAVEMENT MARKERS INTERSTATE	413059-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000				200,000	200,000
			413059-4 Total								<b>200,000</b>				<b>200,000</b>	<b>200,000</b>
		TREASURE COAST PAVEMENT MARKERS PRIMARY	413080-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,000				51,000	51,000
			413080-4 Total								<b>51,000</b>				<b>51,000</b>	<b>51,000</b>
			413080-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			51,000		51,000	51,000
			413080-5 Total										<b>51,000</b>		<b>51,000</b>	<b>51,000</b>
		TREASURE COAST PRIMARY ASPHALT REPAIR	429774-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000				300,000	300,000
			429774-1 Total								<b>300,000</b>				<b>300,000</b>	<b>300,000</b>
			429774-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000		300,000	300,000
			429774-2 Total										<b>300,000</b>		<b>300,000</b>	<b>300,000</b>
			429774-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	300,000
			429774-3 Total											<b>300,000</b>	<b>300,000</b>	
		TREASURE COAST STRIPING INTERSTATE	424134-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000				150,000	150,000
			424134-3 Total								<b>150,000</b>				<b>150,000</b>	<b>150,000</b>
			424134-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000		150,000	150,000
			424134-4 Total										<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
		TREASURE COAST STRIPING PRIMARY	424133-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000				150,000	150,000
			424133-3 Total								<b>150,000</b>				<b>150,000</b>	<b>150,000</b>
			424133-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000		150,000	150,000
			424133-4 Total										<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
			424133-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000		150,000	150,000
			424133-5 Total										<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
		WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1 FEDERAL HWY	419669-1	NEW ROAD CONSTRUCTION	48	ROW OTHER AGENCY	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	1,211,309				1,211,309	1,211,309
			419669-1 Total								<b>1,211,309</b>				<b>1,211,309</b>	<b>1,211,309</b>
			419669-2	NEW ROAD CONSTRUCTION	48	ROW OTHER AGENCY	55100100 NSB	55150200 NSB	NOT STATE BUDGET COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	Local State 100% Local		6,107,017			6,107,017	6,107,017
			419669-2 Total									<b>6,809,399</b>			<b>6,809,399</b>	<b>6,809,399</b>
		WITHAM FIELD AIRPORT CONSTRUCT AIRPORT INTERCONNECT ROAD	429723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,000,000		1,000,000	1,000,000
			429723-1 Total										<b>1,250,000</b>		<b>1,250,000</b>	<b>1,250,000</b>
		WITHAM FIELD MILL AND RESURFACE RUNWAY 16/34	427884-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		1,000,000			1,000,000	1,000,000
			427884-1 Total									<b>1,250,000</b>			<b>1,250,000</b>	<b>1,250,000</b>
		WITHAM FIELD REHAB RUNWAY 12/30	427875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			63,000		63,000	63,000
			427875-1 Total									<b>1,134,000</b>			<b>1,134,000</b>	<b>1,134,000</b>
			427875-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			63,000		63,000	63,000
			427875-2 Total										<b>1,260,000</b>		<b>1,260,000</b>	<b>1,260,000</b>
		WITHAM FIELD RUNWAY 7/25 LIGHTING & MARKING	425725-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	29,500				29,500	29,500
			425725-1 Total								<b>531,000</b>				<b>531,000</b>	<b>531,000</b>
			431035-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,200,000	1,200,000	1,200,000
			431035-1 Total											<b>1,500,000</b>	<b>1,500,000</b>	
		12TH AVENUE SOUTH FEC XING #272467A R/R CROSSING SIGNAL UPGRADE	433703-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	61,740				61,740	61,740
			433703-1 Total								<b>61,740</b>				<b>61,740</b>	<b>61,740</b>
		13TH ST, RIVIERA BCH FEC XING #272399-B R/R CROSSING SIGNAL UPDATE	433334-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	69,290				69,290	69,290
			433334-1 Total								<b>69,290</b>				<b>69,290</b>	<b>69,290</b>
		15TH STREET FEC XING #272408X R/R CROSSING SIGNAL UPGRADE	433701-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	210,980				210,980	210,980
			433701-1 Total								<b>210,980</b>				<b>210,980</b>	<b>210,980</b>
		15TH STREET FROM N AUSTRALIAN AVENUE TO DIXIE HWY	431652-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local Federal		735,800			735,800	735,800
			431652-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		49,500			49,500	49,500
												<b>799,440</b>			<b>799,440</b>	<b>799,440</b>
		23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	433070-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000				50,000	50,000
			433070-1 Total		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			759,466		759,466	759,466
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			350,000		350,000	350,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			136,500		136,500	136,500
			433070-1 Total								<b>50,000</b>				<b>1,295,966</b>	<b>1,295,966</b>
		ACCOUNT MANAGEMENT S SYSTEM	426191-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	20,000,000				20,000,000	20,000,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		ACCOUNT MANAGEMENT SYSTEM	426191-1 Total								20,000,000					20,000,000
		BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION	431021-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				600,000		600,000
			431021-1 Total											600,000		600,000
		BELLE GLADE AIRPORT RELOCATE DRAINAGE DITCH	429700-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
			429700-1 Total								100,000					100,000
		BELLE GLADE AREA WIDE STREET RESURFACING	434291-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,000,000					1,000,000
			434291-1 Total								1,000,000					1,000,000
		BELLE GLADE EXPRESS ENHANCEMENTS/EXTENSION	430242-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	214,811					214,811
			430242-2 Total								214,811					214,811
		BELLE GLADE STATE MUNICIPAL AIRPORT REHAB RUNWAY 9/27	429731-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
			429731-1 Total								500,000					500,000
		BELLE GLADE STATE MUNICIPAL AIRPORT T-HANGARS	427891-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
			427891-1 Total										500,000			500,000
		BELVEDERE ROAD FEC XING #272437-H R/R CROSSING SIGNAL UPGRADE	433335-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	67,220					67,220
			433335-1 Total								67,220					67,220
		BLUEGILL TRAIL FROM RIVERBEND PARK TO SANDHILL CRANE PARK	423809-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		654,670				654,670
											NSB				206,360	
											Local				16,780	
											Federal				78,560	
											Federal				956,370	
			423809-2 Total									654,670				956,370
		BOCA AIRPORT BULDING 3700 ASSESSMENT	433160-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				160,000		160,000
											NSB			40,000	40,000	
			433160-1 Total											200,000	200,000	
		BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4	429710-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,200,000	1,200,000
											NSB			300,000	300,000	
			429710-1 Total											1,500,000	1,500,000	
		BOCA AIRPORT TAXIWAYS P4 C & F WIDENING	431214-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			374,969			374,969
											NSB		93,742		93,742	
			431214-1 Total										468,711		468,711	
		BOCA AIRPORT TOWER REPAIR & ELEC.VAULT DESIGN & CONSTRUCTION	433148-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				280,000		280,000
											NSB			70,000	70,000	
			433148-1 Total											350,000	350,000	
		BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR	423957-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	180,000	1,200,000				1,380,000
											NSB				345,000	
			423957-1 Total								45,000	300,000				1,725,000
		BOCA RATON AIRPORT NEW AIRFIELD REJUVENATOR	433477-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	225,000	1,500,000				1,725,000
											NSB				170,000	
			433477-1 Total										680,000		680,000	
		CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	433169-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			549,000			549,000
											NSB				109,800	
											Local				14,000	
											Federal				66,000	
											Federal				738,800	
			433169-1 Total													738,800
		CENTER ST., TEQUESTA FEC XING #272376-U R/R CROSSING SIGNAL UPGRADE	433330-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	67,680					67,680
			433330-1 Total								67,680					67,680
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON SHS	427802-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,400	85,900				169,300
			427802-2 Total								83,400	85,900				169,300
			427802-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			88,500	92,000	95,000	275,500
			427802-2 Total									88,500	92,000	95,000	275,500	
		CLINT MOORE ROAD BRIDGE #930202 PAINTING OF STEEL SUPERSTRUCTURE	429957-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,229,760		2,229,760
															190,312	
			429957-1 Total													2,420,072
		COMPUTER SYSTEM HARDWARE ENHANCEMENTS	413891-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNIPIKE SYS EQUIP & DEVEL	Toll/Turnpike	300,000	420,000	228,000	320,000	320,000	1,588,000
			413891-1 Total								300,000	420,000	228,000	320,000	320,000	1,588,000
		CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A	433064-1	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	250,000					250,000
											Local				250,000	
											Local		1,250,000		1,250,000	
											Local		1,250,000		1,250,000	
											State 100%			2,500,000	2,500,000	
											Local			2,500,000	2,500,000	
			433064-1 Total								500,000		2,500,000	5,000,000	8,000,000	
		CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1	427653-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,325,893					1,325,893
											NSB				6,188,000	
											Federal				138,500	
											Federal				159,107	
											Federal				7,811,500	
			427653-1 Total								1,325,893					7,811,500
		CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	431647-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		268,330				268,330
											NSB				520,680	
											Federal				15,780	
											Federal				804,790	
			431647-1 Total									268,330				804,790
		FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA	418734-2	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		18,881,921				18,881,921
											NSB				18,881,921	
			418734-2 Total									18,881,921				37,763,842
		FERN STREET FRM FLAGLER DRIVE TO ROSEMARY AVENUE	433474-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			646,300			646,300
											NSB				129,800	
											Federal				17,035	
											Federal				77,900	
			433474-1 Total												871,035	
		FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80	433196-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						645,000
											NSB				129,000	
											Federal				16,000	
											Federal				78,000	
											Federal				868,000	
			433196-1 Total													868,000
		HOOD ROAD FEC XING #272380-J R/R CROSSING SIGNAL UPGRADE	433331-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	69,980					69,980

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

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District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		HOOD ROAD FEC XING #272380-J R/R CROSSING SIGNAL UPGRADE	433331-1 Total								69,980					69,980
		I-95 ASSET MANAGEMENT PALM BEACH COUNTY	432904-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,498,400	4,325,834	3,900,000	3,900,000	3,900,000	19,524,234
			432904-1 Total								3,498,400	4,325,834	3,900,000	3,900,000	3,900,000	19,524,234
		I-95/SIRV SEVERE INCIDENT RESPONSE PALM BCH CO. VEHICLE	422333-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	700,000	578,000	578,000			1,856,000
			422333-1 Total								700,000	578,000	578,000			1,856,000
			422333-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					578,000	578,000
			422333-2 Total											578,000	578,000	1,156,000
		I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE)	412733-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110,000					110,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,692,371					5,692,371
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	134,030					134,030
															531,996	
			412733-2 Total								6,468,397				6,468,397	
		I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	413257-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,750					70,750
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,994,002					3,994,002
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	113,410					113,410
															412,400	
			413257-2 Total								4,589,812				4,589,812	
		I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD	409355-2	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		900,000				900,000
			409355-2 Total									900,000				900,000
		I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD	409355-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,106					24,106
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		425,000				425,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,522,512				4,522,512
												26,648,528			26,648,528	
												279,456			279,456	
													3,978,750		3,978,750	
			409355-3 Total								24,106	35,854,246			35,878,352	
		I-95/SR-9/NOISE WALL N. OF LAKE IDA ROAD TO S. OF SW 23RD AVE	424131-1	CONSTRUCT SPECIAL STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	218,321					218,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,000					12,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240					240
			424131-1 Total								230,561				230,561	
		INDIANTOWN ROAD AND TURNPIKE VWS	430356-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		374,677				374,677
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		18,734				18,734
			430356-1 Total									393,411			393,411	
		JOG ROAD @ L43 CANAL ROAD WASHOUT	434031-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	35,030					35,030
			434031-1 Total								35,030				35,030	
		JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51	425959-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	25,340					25,340
			425959-1 Total								25,340				25,340	
		L.O.S.T.KIOSKS SR-25 FROM SOUTH BAY TO BELLE GLADE	431686-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		322,390				322,390
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,150				6,150
			431686-1 Total									328,540			328,540	
		LAKE WORTH RD RAMP INTERSECTION IMPROVEMENTS (MP 93)	433689-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	360,293					360,293
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	36,029					36,029
			433689-1 Total								396,322				396,322	
		LANDSCAPE SR91 (TPK) , OKEECHOBEE BLVD (MP99) & PGA BLVD (MP109) INTCHS	433914-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	550,000					550,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	66,000					66,000
								088849			13,750					13,750
			433914-1 Total								629,750				629,750	
		LANTANA RD, LANTANA FEC XING #272470-H R/R CROSSING SIGNAL UPGRADE	433336-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	71,200					71,200
			433336-1 Total								71,200				71,200	
		MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY	416678-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,404	18,404	18,404	18,404	18,404	92,020
			416678-1 Total								18,404	18,404	18,404	18,404	18,404	92,020
		N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON	433143-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,620,000
								NSB	NOT STATE BUDGET	Local						1,620,000
			433143-1 Total												3,240,000	
		N. PB COUNTY AIRPORT PERIMETER FENCE IMPROVEMENTS	430950-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
								NSB	NOT STATE BUDGET	Local	900,000					900,000
			430950-1 Total								1,500,000				1,500,000	
		N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (6R-26L & 13-31)	429733-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,072,188		1,072,188
								NSB	NOT STATE BUDGET	Federal				300,000		300,000
										Local				1,072,188		1,072,188
			429733-1 Total											2,444,376		2,444,376
		NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	431650-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		598,340				598,340
								NSB	NOT STATE BUDGET	Local	292,000					292,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		16,510				16,510
			431650-1 Total								906,850				906,850	
		NW 7 & 8 ST;NW 9 CT FR NW 12 AVE TO NW 4 AVE	433167-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			649,000			649,000
								NSB	NOT STATE BUDGET	Local			5,400			5,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,500			13,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			78,500			78,500
			433167-1 Total										746,400		746,400	
		OKEECHOBEE BLVD SOUTHBOUND RAMP IMPROVEME NT (MP99)	429333-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	932,534					932,534
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	93,254					93,254
								088849			32,631					32,631
			429333-1 Total								1,058,419				1,058,419	
		OKEECHOBEE BLVD TRANSIT SIGNAL PRIORITY	431762-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,250,000				1,250,000
			431762-1 Total									1,250,000			1,250,000	
		PALM BCH CO ITS ITS MAINTENANCE	416255-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,200,000	1,400,000	1,400,000	1,500,000	1,500,000	7,000,000
			416255-3 Total								1,200,000	1,400,000	1,400,000	1,500,000	1,500,000	7,000,000
		PALM BCH OPERATIONS CONTINUING CEI INSPECTION SUPPORT	432790-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			432790-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	229554-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000
			229554-7 Total								250,000				250,000	
			229554-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000				400,000
			229554-8 Total													



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		PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	229554-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	250,000	250,000			750,000
			<b>229554-9 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>			<b>750,000</b>
			431199-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		475,000	475,000	475,000		1,425,000
			<b>431199-1 Total</b>									<b>475,000</b>	<b>475,000</b>	<b>475,000</b>		<b>1,425,000</b>
			431199-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		475,000	475,000	475,000	475,000	1,425,000
			<b>431199-2 Total</b>									<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>1,425,000</b>
			431199-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			475,000	475,000	475,000	950,000
			<b>431199-3 Total</b>										<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>950,000</b>
		PALM BEACH CNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427802-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	847,000	872,410				1,719,410
			<b>427802-1 Total</b>								<b>847,000</b>	<b>872,410</b>				<b>1,719,410</b>
		PALM BEACH CO NPDES	233514-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,788		12,788		38,364
			<b>233514-3 Total</b>									<b>12,788</b>		<b>12,788</b>		<b>38,364</b>
			233514-4	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,788		12,788		25,576
			<b>233514-4 Total</b>									<b>12,788</b>		<b>12,788</b>		<b>25,576</b>
		PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE	432883-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,887					15,887
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	644,138					644,138
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	47,207					47,207
			<b>432883-1 Total</b>								<b>712,387</b>				<b>712,387</b>	
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	407188-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,765,719					4,765,719
								NSB	NOT STATE BUDGET	Local	4,765,719					4,765,719
			<b>407188-1 Total</b>								<b>9,531,438</b>				<b>9,531,438</b>	
			407188-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		4,808,433	4,916,711	4,916,711	4,649,682	19,291,537
								NSB	NOT STATE BUDGET	Local	4,808,860	4,916,711	4,916,711	4,649,682		19,291,964
			<b>407188-2 Total</b>								<b>9,617,293</b>	<b>9,833,422</b>	<b>9,833,422</b>	<b>9,299,364</b>	<b>38,583,501</b>	
		PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY	427626-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			<b>427626-2 Total</b>								<b>75,000</b>				<b>75,000</b>	
			427626-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
			<b>427626-3 Total</b>									<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>225,000</b>	
			427626-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					75,000	75,000
			<b>427626-4 Total</b>											<b>75,000</b>	<b>75,000</b>	
		PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS	229253-3	TRAFFIC CONTROL DEVICES/SYSTEM	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	250,000	250,000				500,000
									State 100%		250,000	250,000				500,000
			<b>229253-3 Total</b>								<b>500,000</b>	<b>500,000</b>				<b>1,000,000</b>
		PALM BEACH COUNTY CONGESTION MITIGATION RESERVE	427974-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,500,000	1,500,000	1,500,000	4,500,000
			<b>427974-1 Total</b>										<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>4,500,000</b>
		PALM BEACH COUNTY DESILTING PRIMARY	404197-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			<b>404197-5 Total</b>								<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
			404197-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			<b>404197-6 Total</b>										<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
		PALM BEACH COUNTY DITCH CLEANING - PRIMARY	408654-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,000	90,000				180,000
			<b>408654-5 Total</b>								<b>90,000</b>	<b>90,000</b>				<b>180,000</b>
			408654-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
			<b>408654-6 Total</b>										<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>
		PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING	429771-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			<b>429771-2 Total</b>								<b>250,000</b>				<b>250,000</b>	
			429771-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000			250,000
			<b>429771-3 Total</b>										<b>250,000</b>		<b>250,000</b>	
			429771-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
			<b>429771-4 Total</b>											<b>250,000</b>	<b>250,000</b>	
		PALM BEACH COUNTY EXFILTRATION TRENCH MAINT	428341-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000					30,000
			<b>428341-2 Total</b>								<b>30,000</b>				<b>30,000</b>	
			428341-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		30,000	30,000	30,000		90,000
			<b>428341-4 Total</b>									<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>90,000</b>	
			428341-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					30,000	30,000
			<b>428341-5 Total</b>											<b>30,000</b>	<b>30,000</b>	
		PALM BEACH COUNTY GLADES AIRPORT EXPAND PARKING APRON	429732-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			600,000			600,000
			<b>429732-1 Total</b>										<b>1,200,000</b>		<b>1,200,000</b>	
		PALM BEACH COUNTY GLADES AIRPORT FUEL FARM IMPROVEMENTS	427892-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		800,000				800,000
								NSB	NOT STATE BUDGET	Local		200,000				200,000
			<b>427892-1 Total</b>									<b>1,000,000</b>				<b>1,000,000</b>
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	233992-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000					130,000
			<b>233992-5 Total</b>								<b>130,000</b>				<b>130,000</b>	
			233992-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		135,000	135,000	135,000		405,000
			<b>233992-6 Total</b>									<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>405,000</b>	
			233992-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					135,000	135,000
			<b>233992-7 Total</b>											<b>135,000</b>	<b>135,000</b>	
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
			<b>427799-2 Total</b>								<b>75,000</b>	<b>75,000</b>			<b>150,000</b>	
		PALM BEACH COUNTY INTERNATIONAL AIRPORT	416682-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,038,200					9,038,200
			<b>416682-1 Total</b>								<b>9,038,200</b>				<b>9,038,200</b>	
		PALM BEACH COUNTY INTERSTATE MOT	406349-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,000	65,000				130,000
			<b>406349-5 Total</b>								<b>65,000</b>	<b>65,000</b>			<b>130,000</b>	
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405121-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,939,075	1,997,172	2,057,044	2,118,872		8,112,163
			<b>405121-1 Total</b>								<b>1,939,075</b>	<b>1,997,172</b>	<b>2,057,044</b>	<b>2,118,872</b>	<b>8,112,163</b>	
		PALM BEACH COUNTY MOWING IN I-95 NORTH OF NORTHLAKE BLVD	427629-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000	180,000				360,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PALM BEACH COUNTY PARK AIRPORT APRON PAVEMENT REHABILITATION	429730-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			800,000 200,000			800,000 200,000
			<b>429730-1 Total</b>										<b>1,000,000</b>			<b>1,000,000</b>
		PALM BEACH COUNTY PARK AIRPORT SECURITY IMPROVEMENTS	425723-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	400,000 100,000					400,000 100,000
			<b>425723-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			<b>413082-4 Total</b>								<b>150,000</b>	<b>150,000</b>				<b>300,000</b>
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	413082-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
			<b>413082-5 Total</b>										<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	229866-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	420,000					420,000
			<b>229866-9 Total</b>								<b>420,000</b>					<b>420,000</b>
			429250-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			420,000			420,000
			<b>429250-1 Total</b>										<b>420,000</b>			<b>420,000</b>
			429250-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					600,000	600,000
			<b>429250-2 Total</b>												<b>600,000</b>	<b>600,000</b>
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	233984-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			<b>233984-5 Total</b>								<b>300,000</b>					<b>300,000</b>
			233984-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
			<b>233984-7 Total</b>												<b>300,000</b>	<b>300,000</b>
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY, PUSHBUTTON	233984-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000	300,000	900,000
			<b>233984-6 Total</b>									<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
		PALM BEACH COUNTY PRIMARY MOT	406350-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000				50,000
			<b>406350-5 Total</b>								<b>25,000</b>	<b>25,000</b>				<b>50,000</b>
			406350-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,000	25,000	25,000	75,000
			<b>406350-6 Total</b>										<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>75,000</b>
		PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING	429280-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			<b>429280-1 Total</b>								<b>1,000,000</b>					<b>1,000,000</b>
			429280-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
			<b>429280-2 Total</b>									<b>500,000</b>				<b>500,000</b>
			429280-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			500,000			500,000
			<b>429280-3 Total</b>										<b>500,000</b>			<b>500,000</b>
			429280-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				300,000		300,000
			<b>429280-4 Total</b>											<b>300,000</b>	<b>300,000</b>	
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	229833-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
			<b>229833-7 Total</b>								<b>600,000</b>					<b>600,000</b>
			229833-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
			<b>229833-8 Total</b>										<b>600,000</b>			<b>600,000</b>
			229833-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				600,000		600,000
			<b>229833-9 Total</b>											<b>600,000</b>	<b>600,000</b>	
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
			<b>425960-3 Total</b>									<b>500,000</b>				<b>500,000</b>
			425960-4	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				500,000		500,000
			<b>425960-4 Total</b>											<b>500,000</b>	<b>500,000</b>	
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,497,000	1,497,000	830,000			3,824,000
			<b>231924-3 Total</b>								<b>1,497,000</b>	<b>1,497,000</b>	<b>830,000</b>			<b>3,824,000</b>
			231924-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			667,000	1,497,000	1,497,000	3,661,000
			<b>231924-4 Total</b>										<b>667,000</b>	<b>1,497,000</b>	<b>1,497,000</b>	<b>3,661,000</b>
		PALM BEACH COUNTY SECTION 5307 FORMULA CAPITAL FUNDS	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	44,374,332	15,172,500	15,400,335	15,400,335	15,400,335	105,747,837
			<b>235749-1 Total</b>								<b>44,374,332</b>	<b>15,172,500</b>	<b>15,400,335</b>	<b>15,400,335</b>	<b>15,400,335</b>	<b>105,747,837</b>
		PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL	407184-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		290,659	305,194	320,452	321,338	1,237,643
			<b>407184-2 Total</b>									<b>290,659</b>	<b>305,194</b>	<b>320,452</b>	<b>321,338</b>	<b>1,237,643</b>
			407184-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	276,820 276,820					276,820 276,820
			<b>407184-1 Total</b>								<b>553,640</b>					<b>553,640</b>
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPS ON SHS	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			898,583	925,540	953,306	2,777,429
			<b>427802-3 Total</b>										<b>898,583</b>	<b>925,540</b>	<b>953,306</b>	<b>2,777,429</b>
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY	427520-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000			630,000
			<b>427520-2 Total</b>								<b>210,000</b>	<b>210,000</b>	<b>210,000</b>			<b>630,000</b>
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS RIMARY	427520-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				210,000	210,000	420,000
			<b>427520-3 Total</b>											<b>210,000</b>	<b>210,000</b>	<b>420,000</b>
		PALM BEACH COUNTY STORM DRAIN CORRECTIVE ACTIONS	428338-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,000					145,000
			<b>428338-2 Total</b>								<b>145,000</b>					<b>145,000</b>
			428338-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		145,000	145,000	145,000		435,000
			<b>428338-3 Total</b>									<b>145,000</b>	<b>145,000</b>	<b>145,000</b>		<b>435,000</b>
			428338-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					145,000	145,000
			<b>428338-4 Total</b>												<b>145,000</b>	<b>145,000</b>
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			<b>406421-5 Total</b>								<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
			406421-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			<b>406421-6 Total</b>										<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
		PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY	427779-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000				280,000
			<b>427779-2 Total</b>								<b>140,000</b>	<b>140,000</b>				<b>280,000</b>
			427779-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000	140,000	420,000
			<b>427779-3 Total</b>										<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>420,000</b>
		PALM BEACH COUNTY YOUTH PROGRAM	427403-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			<b>427403-2 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>			<b>900,000</b>
			427403-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000		

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW	418178-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,000					750,000
		<b>418178-1 Total</b>									<b>6,000,000</b>					<b>6,000,000</b>
		PALM BEACH INTERNATL AIRPORT MASTER PLAN UPDATE	425756-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
		<b>425756-1 Total</b>								Local	750,000					750,000
		PALM BEACH INTERNATL AIRPORT REHABILITATE TAXIWAY C	425724-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,445,500					2,445,500
		<b>425724-1 Total</b>								Local	2,445,500					2,445,500
		PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER	418926-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,891,000					4,891,000
		<b>418926-1 Total</b>									3,968,000					3,968,000
		PALM BEACH INTERN'L AIRPORT REHAB CONCOURSE B APRON	429728-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
		<b>429728-1 Total</b>								Local			500,000			500,000
		PALM BEACH INTERN'L AIRPORT REHAB CONCOURSE C APRON	429729-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
		<b>429729-1 Total</b>								Local			500,000			500,000
		PALM BEACH INT'L AIRPORT CONCOURSE "B" EXPANSION	433152-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,250,000	2,250,000
		<b>433152-1 Total</b>								Local					2,250,000	2,250,000
		PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER	431030-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,304,773		1,304,773
		<b>431030-1 Total</b>								Local				1,304,773		1,304,773
		PALM BEACH INT'L AIRPORT SECURITY IMPROVEMENTS, PHASE 2	431071-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,302,328				1,302,328
		<b>431071-1 Total</b>								Local	1,302,328					1,302,328
		PALM BEACH INT'L AIRPORT TAXIWAY LIMA UPGRADES & IMPROVEMENTS	427888-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,604,656
		<b>427888-1 Total</b>								Federal	2,604,656					2,604,656
		PALM BEACH INT'L AIRPORT, INSTALL RUNWAY GUARDS, LIGHTS	431514-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,135,000
		<b>431514-1 Total</b>								Local				1,135,000		1,135,000
		PALM BEACH INT'L AIRPORT, RUNWAY 10R PROPERTY ACQUISITION	433153-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						4,704,879
		<b>433153-1 Total</b>								Federal					28,229,276	28,229,276
		PALM BEACH INT'L AIRPORT, TAXIWAY & DRAINAGE IMPROVEMENTS	430993-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,367,450			1,367,450
		<b>430993-1 Total</b>								Local			1,367,450			1,367,450
		PALM BEACH INT'L AIRPORT, UPGRADE ACCESS RDWY, SIGNAGE, LANDSCAPING	430992-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				868,219		868,219
		<b>430992-1 Total</b>								Local				868,219		868,219
		PALM BEACH MPO SECTION 5303 TRANSIT PLANNING	413735-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	360,815	360,815				721,630
		<b>413735-1 Total</b>								State 100%	44,760	44,760				89,520
		PALM BEACH MPO SECTION 5303 TRANSIT PLANNING	413735-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	450,335	450,335				900,670
		<b>413735-2 Total</b>								State 100%	44,760	44,760				89,520
		PALM BEACH NPDES CORRECTIVE ACTIONS	428334-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000					80,000
		<b>428334-2 Total</b>									80,000					80,000
		PALM BEACH NPDES CORRECTIVE ACTIONS	428334-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		130,000	130,000			260,000
		<b>428334-3 Total</b>										130,000	130,000			260,000
		PALM BEACH NPDES CORRECTIVE ACTIONS	428334-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				130,000	130,000	260,000
		<b>428334-4 Total</b>											130,000	130,000		260,000
		PALM BEACH UPWP FY 2012/2013 & 2013/2014	423603-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,070,721					1,070,721
		<b>423603-1 Total</b>									1,070,721					1,070,721
		PALM BEACH UPWP FY 2014/2015 & 2015/2016	423603-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,069,955	1,069,955			2,139,910
		<b>423603-2 Total</b>										1,069,955	1,069,955			2,139,910
		PALM BEACH UPWP FY 2016/2017 & 2017/2018	423603-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,069,955	1,069,955	2,139,910
		<b>423603-3 Total</b>												1,069,955	1,069,955	2,139,910
		PALM TRAN COUNTYWIDE BUS PURCHASE	433342-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,000,000					3,000,000
		<b>433342-1 Total</b>									3,000,000					3,000,000
		PALM TRAN TRANSIT CORRIDOR	430296-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						863,400
		<b>430296-1 Total</b>													863,400	863,400
		PARK AVENUE FEC XING #272387-G R/R CROSSING SIGNAL UPGRADE	433332-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	72,770					72,770
		<b>433332-1 Total</b>									72,770					72,770
		PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	431648-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		345,000				345,000
		<b>431648-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,000				7,000
		PB CO ITS FACILITY O & M JPA	416258-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000					50,000
		<b>416258-1 Total</b>									50,000					50,000
		PB CO ITS FACILITY O & M JPA	416258-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		50,000	50,000	50,000	50,000	200,000
		<b>416258-2 Total</b>										50,000	50,000	50,000	50,000	200,000
		PB LANTANA AIRPORT EXTEND ITENERANT APRON	423961-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
		<b>423961-1 Total</b>								Local	250,000					250,000
		PB PAHOKEE AIRPORT CONSTRUCT HANGARS	431031-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
		<b>431031-1 Total</b>								Local				500,000		500,000
		PB PAHOKEE AIRPORT IMPROVE AIRFIELD LIGHTING	431039-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
		<b>431039-1 Total</b>								Local	200,000			1,000,000		1,000,000
		<b>431039-1 Total</b>									1,000,000					1,000,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS	416216-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	151,093	151,093	151,093	151,093	151,093	755,465
		<b>PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)</b>	<b>416216-1 Total</b>								<b>151,093</b>	<b>151,093</b>	<b>151,093</b>	<b>151,093</b>	<b>151,093</b>	<b>755,465</b>
			429334-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,003,859					1,003,859
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	100,394					100,394
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,100					25,100
		<b>PORT OF PALM BEACH ICT/PASSENGER SERVICE FACILITY STUDY</b>	<b>429334-1 Total</b>								<b>1,129,353</b>					<b>1,129,353</b>
			433413-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	100,000					100,000
		<b>PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT</b>	<b>433413-1 Total</b>								<b>100,000</b>					<b>100,000</b>
			422827-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	9,293,500	1,786,479				11,079,979
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			1,300,000			1,300,000
		<b>R/W REVENUE FROM LEASES PALM BCH</b>	<b>422827-1 Total</b>								<b>9,293,500</b>	<b>1,786,479</b>	<b>1,300,000</b>			<b>12,379,979</b>
			230337-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
		<b>RESURFACE TPK, MP 83 - 86.5, N OF ATLANTIC TO S OF BOYNTON</b>	<b>230337-2 Total</b>								<b>202</b>					<b>202</b>
			432456-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	4,111,865					4,111,865
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	411,189					411,189
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	102,801					102,801
		<b>RIVERBEND PARK TO CYPRESS CREEK NATURAL AREA</b>	<b>432456-1 Total</b>								<b>4,625,855</b>					<b>4,625,855</b>
			425259-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	541,981					541,981
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,388					12,388
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	65,038					65,038
		<b>SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER</b>	<b>425259-2 Total</b>								<b>619,407</b>					<b>619,407</b>
			417031-7	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,150,000					3,150,000
								088849	PRELIMINARY ENGR CONSULT	Federal	2,260,000					2,260,000
								NSB	NOT STATE BUDGET	Federal Earmark	2,260,000					2,260,000
		<b>SFRTA LAYOVER MAINTENANCE FACILITY W/RTA</b>	<b>417031-7 Total</b>								<b>7,670,000</b>					<b>7,670,000</b>
			429767-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					5,900,000	5,900,000
		<b>SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER</b>	<b>429767-1 Total</b>												<b>5,900,000</b>	<b>5,900,000</b>
			408427-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				12,000,000		13,500,000
														<b>12,000,000</b>	<b>13,500,000</b>	
		<b>SFRTA/TRI-RAIL BOCA RATON NEW STATION</b>	<b>408427-2 Total</b>											<b>1,500,000</b>	<b>1,500,000</b>	<b>13,500,000</b>
			430458-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	8,500,000					8,500,000
								NSB	NOT STATE BUDGET	Local						8,500,000
		<b>SIS NHS CONNECTOR 4 DMS SIGNS @ 45TH ST. &amp; W. BLUE HERON BLVD.</b>	<b>430458-1 Total</b>											<b>1,500,000</b>	<b>17,000,000</b>	<b>18,500,000</b>
			433301-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,556					124,556
										State 100%	16,250					16,250
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	600,000					600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	67,238					67,238
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
								088718	CONSTRUCT INSPECT CONSULT	State 100%	123,720					123,720
		<b>SOUTH CENTRAL FL EXPRESS CANE BLOCK</b>	<b>433301-1 Total</b>								<b>942,074</b>					<b>942,074</b>
			433420-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		16,312,500				16,312,500
								NSB	NOT STATE BUDGET	Local		5,437,500				5,437,500
		<b>SPARROW DR FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD</b>	<b>433420-1 Total</b>									<b>21,750,000</b>				<b>21,750,000</b>
			433197-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			530,000			530,000
								NSB	NOT STATE BUDGET	Local						106,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,000			13,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			64,000			64,000
		<b>SR 710/TPK INTCH MP 106</b>	<b>433197-1 Total</b>										<b>607,000</b>		<b>106,000</b>	<b>713,000</b>
			232074-2	INTERCHANGE (NEW)	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	147,375					147,375
		<b>SR-15/US-441 BRDG# 930338 REMOVE &amp; REPLACE LIFT OUT SPAN</b>	<b>232074-2 Total</b>								<b>147,375</b>					<b>147,375</b>
			430568-1	BRIDGE REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	34,160					34,160
		<b>SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 &amp; BELLE GLADE AREA</b>	<b>430568-1 Total</b>								<b>34,160</b>					<b>34,160</b>
			415003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,549,778	1,549,778	1,549,778	1,549,778		6,199,112
											<b>1,549,778</b>	<b>1,549,778</b>	<b>1,549,778</b>	<b>1,549,778</b>		<b>6,199,112</b>
		<b>SR-5/US-1 &amp; SR-A1A REPLACE PEDESTRIAN OVER PASS</b>	<b>415003-5 Total</b>													<b>1,800,000</b>
			415003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,800,000
																<b>1,800,000</b>
			427441-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,322,227					2,322,227
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	129,906					129,906
								088718	CONSTRUCT INSPECT CONSULT	State 100%	236,625					236,625
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
		<b>SR-5/US-1 @ SR-708/BLUE HERON BLVD</b>	<b>427441-1 Total</b>								<b>3,038,758</b>					<b>3,038,758</b>
			433878-1	MISCELLANEOUS CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	31,250					31,250
										State 100%	31,250					31,250
		<b>SR-5/US-1 FED HWY FR. CR-A1A (MP 10.567) TO BEACH ROAD (MP 11.127)</b>	<b>433878-1 Total</b>								<b>62,500</b>					<b>62,500</b>
			428400-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,835,812			3,835,812
								088799	BRIDGE CONSTRUCTION	State 100%			10,415,442			10,415,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			218,400			218,400
								088718	CONSTRUCT INSPECT CONSULT	State 100%			1,425,126			1,425,126
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	184,325					184,325
		<b>SR-5/US-1 FR. ERIKSON WAY TO OCEAN WAY</b>	<b>428400-1 Total</b>								<b>184,325</b>	<b>15,894,780</b>				<b>16,079,105</b>
			422964-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	417,112					417,112
										State 100%	21,537					21,537
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	14,034					14,034
								088718	CONSTRUCT INSPECT CONSULT	State 100%	59,947					59,947
		<b>SR-5/US-1 FROM BEACH RD TO COUNTY LINE</b>	<b>422964-2 Total</b>								<b>512,630</b>					<b>512,630</b>
			428718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,122,425	1,122,425
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					25,373	25,373
								088718	CONSTRUCT INSPECT CONSULT	Federal					143,762	143,762
		<b>SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD</b>	<b>428718-1 Total</b>												<b>1,291,560</b>	<b>1,291,560</b>
			424646-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESUR							

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-5/US-1 QUADRILLE FROM CLEMATIS ST TO DIXIE HWY	432350-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			58,650			58,650
		<b>432350-1 Total</b>											58,650			<b>58,650</b>
		SR-5/US-1/FEDRAL HWY FROM N. OF PARKER BRIDGE TO S. OF SR-706	422964-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	150,000		547,399			697,399
		<b>422964-1 Total</b>									150,000		547,399			<b>697,399</b>
		SR-7 FRM SR-704/OKEECHOBEE BLV TO 60 STREET	229664-4	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	332,998					332,998
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			22,383,133			22,383,133
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,600			54,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,100,871			3,100,871
		<b>229664-4 Total</b>									332,998		3,100,871			<b>3,433,869</b>
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	229664-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	332,998					332,998
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		27,000				27,000
										State 100%	150,000					150,000
										Federal	45,835					45,835
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				38,030,768		38,030,768
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					56,063	56,063
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,517,735	3,388,745	4,906,480
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,000,000					8,000,000
		<b>229664-3 Total</b>									8,000,000	27,000		39,548,503	3,444,808	<b>51,549,144</b>
		SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD	427938-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,448,547				4,448,547
		<b>427938-1 Total</b>										4,448,547				<b>4,448,547</b>
		SR-7/US-441 TRANSIT SIGNAL PRIORITY	431763-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						1,250,000
		<b>431763-1 Total</b>														<b>1,250,000</b>
		SR-704 ROYAL PARK BR OVER THE ICWW, REHAB	432152-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					723,911	723,911
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					108,588	108,588
		<b>432152-1 Total</b>													832,499	<b>832,499</b>
		SR-704/OKEECHOBEE BV FROM EAST OF MILITARY TO EAST OF CONGRESS	427020-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		934				934
		<b>427020-1 Total</b>									934					<b>934</b>
		SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II	417062-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	379,561					379,561
		<b>417062-2 Total</b>									379,561					<b>379,561</b>
		SR-708/BLUE HERON BL @ FEC RAILROAD CROSSING RRX=272390P	431758-1	RAIL SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,735,800					4,735,800
		<b>431758-1 Total</b>									4,735,800					<b>4,735,800</b>
		SR-710, BEELINE HWY CSX XING #621614-A R/R CROSSING SIGNAL UPGRADE	433333-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	35,195					35,195
		<b>433333-1 Total</b>									35,195					<b>35,195</b>
		SR-710/BEELINE HWY FROM MILITARY TRAIL TO W. OF CONGRESS AVE	229897-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,400					15,400
		<b>229897-1 Total</b>									15,400					<b>15,400</b>
		SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN RD.	432706-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,553,567					8,553,567
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,340					144,340
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	866,040					866,040
		<b>432706-1 Total</b>									9,743,947					<b>9,743,947</b>
		SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,120,890			2,120,890
		<b>419251-1 Total</b>											2,120,890			<b>2,120,890</b>
		SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	229896-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,945,890					6,945,890
										Federal Earmark	861				861	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	720,463					720,463
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	273,039					273,039
										Federal Earmark	291,797				291,797	
										State 100%	262,495				262,495	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		600,000	20,812,598			20,812,598
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	300,000					900,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		100,000				100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			327,600			327,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,964,180			1,964,180
		<b>229896-1 Total</b>									8,944,545	700,000	23,104,378			<b>32,748,923</b>
		SR-710/BEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE	229897-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	311,979					311,979
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	123,000					123,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	159,828					159,828
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	281,143					281,143
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	34,183					34,183
										State 100%	533,776					533,776
		<b>229897-2 Total</b>									1,443,909					<b>1,443,909</b>
		SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	432704-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	26,174,667					26,174,667
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	536,120					536,120
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,505,400					3,505,400
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,900,000					4,900,000
		<b>432704-1 Total</b>									35,416,187					<b>35,416,187</b>
		SR-715/SW-NW 16TH ST FROM SR-717/W. CANAL ST TO SR-15	428722-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,791,049				5,791,049
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			539,155			539,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			109,002			109,002
										State 100%			673,126			673,126
		<b>428722-1 Total</b>											7,112,332			<b>7,112,332</b>
		SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	229771-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,035,354					2,035,354
		<b>229771-1 Total</b>									2,035,354					<b>2,035,354</b>
		SR-80 BRD# 930354, & 930355 REMOVE & REPLACE LIFT OUT SPAN	430567-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		932,302				932,302
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		212,200				212,200
		<b>430567-1 Total</b>										1,144,502				<b>1,144,502</b>
		SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL	419345-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	130,000					130,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	508,073					508,073
					52	CONST CONTRACT	55150200	088716								



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL	419345-2 Total								638,073				32,116,908	32,754,981
		SR-80/HOOKER HWY SR-15/441 TO RR TRACKS	428720-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	4,029,019					4,029,019
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,498,223					2,498,223
										State 100%	46,779					46,779
										State 100%	558,455					558,455
			428720-1 Total								7,132,476					7,132,476
		SR-80/PALM BEACH RD FR R/R TRACKS (MP 3.439) TO CR-880 (MP 18.210)	429246-2	PAVE SHOULDERS	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	17,290,916					17,290,916
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,470					72,470
										Federal	1,196,393					1,196,393
			429246-2 Total								18,559,779					18,559,779
		SR-80/SOUTHERN BLVD BRDG #930402 OVER CANAL D EMBANKMENT REPAIR	428239-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	300,416					300,416
			428239-1 Total								300,416					300,416
		SR-80/SOUTHERN BLVD BRIDGE # 930029 REMOVE STEEL SPAN & REPLACE	429287-1	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	829					829
			429287-1 Total								829					829
		SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	419013-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			125,000			125,000
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	101,800	125,000				226,800
										Federal		23,019,248				23,019,248
										R/W and Bridge Bonds		20,078,392				20,078,392
										State 100%		6,500,000				6,500,000
					56	CONST UTILITY	55102000	088799	BRIDGE CONSTRUCTION	Federal	837,500					837,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	662,500					662,500
										Federal		318,300				318,300
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		7,188,698				7,188,698
			419013-1 Total							R/W and Bridge Bonds	30,000					30,000
		SR-80/SOUTHERN BLVD. FR. ROYAL PALM BEACH BLVD TO DIXIE HIGHWAY	431591-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,631,800	57,229,638	125,000			58,986,438
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,500					32,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,154,715					1,154,715
										State 100%	20,620					20,620
										State 100%	204,814					204,814
			431591-1 Total								1,412,649					1,412,649
		SR-800 SPANISH RIVER BLVD. OVER ICWW	432154-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%				1,657,104		1,657,104
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				336,900		336,900
			432154-1 Total											1,994,004		1,994,004
		SR-802/LAKE WORTH RD BRIDGE #930104 & #930318	425934-2	BRIDGE - PAINTING	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	3,138,535					3,138,535
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	169,537					169,537
			425934-2 Total								3,308,072					3,308,072
		SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	408599-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
			408599-1 Total								7,500	7,500	7,500	7,500	7,500	37,500
		SR-804/BOYNTON BCH FEC XING #272480-N R/R CROSSING SIGNAL UPGRADE	433337-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	191,860	7,500	7,500	7,500	7,500	191,860
			433337-1 Total								191,860	7,500	7,500	7,500	7,500	191,860
		SR-804/EAST OCEAN AV OVER ICWW BRIDGE PAINTING	431106-1	BRIDGE - PAINTING	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%				2,827,480		2,827,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,075		28,075
										State 100%				745,066		745,066
			431106-1 Total											3,600,621		3,600,621
		SR-805/DIXIE HWY @ 12TH AVENUE SOUTH SAFETY PROJECT	429738-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		444,132				444,132
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		18,630				18,630
										Federal		135,823				135,823
			429738-1 Total									598,585				598,585
		SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO STARKEY RD	229658-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	206,815					206,815
			229658-3 Total								206,815					206,815
		SR-807/CONGRESS AVE @ 10TH AVENUE N	430198-1	LIGHTING	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		84,428				84,428
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
										Federal		35,924				35,924
			430198-1 Total									130,962				130,962
		SR-808/GLADES ROAD @ SR-9/1-95 INTERCHANGE	429966-1	LANDSCAPING	58	CONST OTHER AGENCY	55102000	088799	BRIDGE CONSTRUCTION	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	400,000					400,000
			429966-1 Total								800,000					800,000
		SR-808/GLADES ROAD FROM SR-7 TO SR-5	233166-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,000,000				4,000,000
			233166-2 Total								4,000,000					4,000,000
		SR-809/MILITARY TRL @ COMMUNITY DRIVE	423117-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,236,000					1,236,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	47,268					47,268
			423117-1 Total								1,283,268					1,283,268
			423117-2	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	208,120					208,120
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	34,000					34,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	241,235					241,235
			423117-2 Total								483,355					483,355
		SR-809/MILITARY TRL AT NORTHLAKE BLVD	431645-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				350,000		350,000
								NSB	NOT STATE BUDGET	Local				350,000		350,000
			431645-1 Total											700,000		700,000
			431645-2	ADD TURN LANE(S)	43	ROW PURCHASE	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		208,604				208,604
								NSB	NOT STATE BUDGET	Local		208,604				208,604
					45	ROW RELOCATE	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		16,591				16,591
								NSB	NOT STATE BUDGET	Local		16,591				16,591
					4B	ROW SERVICES	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	63,738					63,738
								NSB	NOT STATE BUDGET	Local	63,738					63,738
			431645-2 Total								127,476					127,476
		SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	428719-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal				4,542,018		4,542,018
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				67,380		67,380
										State 100%				389,838		389,838
			428719-1 Total											4,999,236		4,999,236
		SR-812/HOOKER HWY. FROM SR-715 TO SR-15/US-441	426053-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Local		132,636				132,636
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		565,530				565,530
										State 100%		9,316				9,316
										State 100%		106,100				106,100

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-812/HOOKER HWY. FROM SR-715 TO SR-15/US-441	426053-1 Total									813,582				813,582
		SR-880 -EASTERN MOST 2 MILES EMBANKMENT WASHOUT(PERMANENT REAPIR)	433961-1	EMERGENCY OPERATIONS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,000				57,000
					58	CONST OTHER AGENCY	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal		1,140,000				1,140,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		171,000				171,000
			433961-1 Total									1,368,000				1,368,000
		SR-882/FOREST HILL FR. E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER	430608-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			464,403			464,403
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			49,546			49,546
			430608-1 Total										524,869			524,869
		SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS	429785-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	578,055					578,055
								088716	INTRASTATE HIGHWAY CONSTR	State 100%	578,055					578,055
										Federal	1,028,432					1,028,432
										State 100%	181,483					181,483
										State 100%	450,000					450,000
			429785-1 Total								2,916,025					2,916,025
		SR-9/I-95 @ PGA BLVD INTERCHANGE, REPLACE HIGH MAST LIGHT POLES	432151-1	LIGHTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					439,598	439,598
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					65,941	65,941
			432151-1 Total												505,539	505,539
		SR-9/I-95 @ SR-80/SOUHERN BLVD AND BELVEDRE RD. LANDSCAPING	433907-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,546,500					1,546,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	195,000					195,000
			433907-1 Total								1,741,500					1,741,500
		SR-9/I-95 F. S OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L	413252-1	PD&EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,200,000				1,200,000
			413252-1 Total									1,200,000				1,200,000
		SR-9/I-95 FR. N. OF 6TH AVE TO LAKE WORTH ROAD	432549-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,455,243					1,455,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,465					15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	238,180					238,180
			432549-1 Total								1,708,888					1,708,888
		SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.	433109-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,050,000					1,050,000
			433109-1 Total								1,050,000					1,050,000
		SR-9/I-95 FROM BROWARD/PBC LINE TO LINTON BLVD.	431773-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			30,094,307			30,094,307
			431773-2 Total										30,094,307		2,506,038	32,600,345
		SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	412420-3	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	366,100	79,000				445,100
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	127,649					127,649
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	69,316					69,316
			412420-3 Total								563,065	79,000				642,065
		SR-9/I-95 FROM S. OF GLADES RD TO N. OF YAMATO	412420-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			14,411,537			14,411,537
										State 100%			18,469,688			18,469,688
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			218,400			218,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,223,907			3,223,907
			412420-2 Total										36,323,532			36,323,532
		SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	427516-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					8,723,955	8,723,955
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal				50,000		50,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal				20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					23,351	23,351
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					505,216	505,216
			427516-1 Total										70,000	9,252,522	9,322,522	
		SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	231932-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	541,930					541,930
										State 100%	12,765,567					12,765,567
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	216,510					216,510
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	876,350					876,350
			231932-2 Total								14,500,357					14,500,357
		SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	412489-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	604,370	1,150,000				1,754,370
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,000					15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	9,187					9,187
										State 100%	96,488					96,488
			412489-2 Total								725,045	1,150,000				1,875,045
		SR-A1A FLAGLER MEMORIAL BRIDGE EMERGENCY REPAIR	412489-3	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	192,769					192,769
			412489-3 Total								192,769					192,769
		SR-A1A FROM S. OF BURNT BRIDGE TO US-1	422984-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,595					1,595
			422984-1 Total								1,595					1,595
		SR-A1A TOWN OF MANALAPAN DRAINAGE IMPROVEMENTS	433037-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	535,020					535,020
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,930					30,930
			433037-1 Total								565,950					565,950
		SUNPASS CAPITAL ASSE TS	413908-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
			413908-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	429665-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	664,249					664,249
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000					15,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	70,750					70,750
			429665-1 Total								749,999					749,999
		THERMOPLASTIC FOR INDIANTOWN RD RAMP INTERSECTION IMPROVEMENT	429330-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	33,825					33,825
			429330-2 Total								33,825					33,825
		THERMOPLASTIC FOR JUPITER RAMP BRIDGE REPLACEMENT	422350-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	29,190					29,190
			422350-2 Total								29,190					29,190
		THERMOPLASTIC FOR OKEECHOBEE BLVD RAMP INTERSECTION IMPROVEMENT	429333-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		10,182				10,182
			429333-2 Total								10,182					10,182
		THERMOPLASTIC FOR PGA BLVD INTERCHANGE IMPROVEMENT MP109	429334-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		12,030				12,030
			429334-2 Total								12,030					12,030
		THERMOPLASTIC FOR PGA RAMP BRIDGE REPLACEMENT	422349-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,155					10,155
			422349-2 Total								10,155					10,155
		THERMOPLASTIC FOR RESURFACE MAINLINE MP 102.5 TO MP 103.7 NB & SB	427147-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	29,180					29,180
			427147-2 Total								29,180					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category	Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON	432456-2 Total										92,475				92,475
		THERMOPLASTIC RESURFACE MAINLINE PALM BEACH COUNTY MP76.4 -81.1	431079-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		146,710					146,710
		TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		26,216	26,216	26,216	26,216	26,616	131,480
		TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88-93)	429324-1 Total	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		26,216	26,216	26,216	26,216	26,616	131,480
		VIDEO TOLLING	413921-2 Total	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		340,000					961,200
		WEST OCEAN AVENUE FEC XING #272471P R/R CROSSING SIGNAL UPDATE	433702-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		340,000					340,000
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		155,690					155,690
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1 Total	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,029,598					2,029,598
		WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93)	406144-1 Total	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		247,500				2,000,000	2,000,000
		WOOLBRIGHT ROAD FEC XING #272484-R R/R CROSSING SIGNAL UPGRADE	433338-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		69,300				2,000,000	2,000,000
ST. LUCIE		BAYSHORE BLVD. FROM PRIMA VISTA BLVD. TO SELVITZ RD.	429631-1 Total	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		69,300	427,857				427,857
		CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY	433195-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				655,000			655,000
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local				131,000			131,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				15,800			15,800
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				79,000			79,000
								NSB	NOT STATE BUDGET	Local				78,553			78,553
			433195-1 Total											959,353			959,353
		CASHMERE BOULEVARD FROM SW DEL RIO BLVD TO N. OF SLWC HIGH SCHOOL	431651-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			279,795				279,795
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,600				5,600
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			33,575				33,575
			431651-1 Total														318,970
		CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		80,807	83,231				164,038
			427805-4 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		80,807	83,231				164,038
		CITY, PORT ST.LUCIE TROPICAL STORM ISAAC (TEMPORARY REPAIR)	413046-4 Total	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal		300,000		94,800	97,000	100,000	291,800
		CITY/ PORT ST.LUCIE JPS SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-3 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		27,000	28,000				55,000
			427805-6 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		27,000	28,000				55,000
		CR-68/ORANGE AVENUE FROM E. OF GRAVES ROAD TO W. OF SR-713/KINGS HWY	423022-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				28,900	30,000	31,000	89,900
					52	CONST CONTRACT	55150200	088736	HIWAY SAFETY CONSTR/GRANTS	Federal		3,824					3,824
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		762,332					762,332
			423022-1 Total														766,156
		CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	410844-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local							2,412
			410844-1 Total														2,412
			410844-4	NEW BRIDGE CONSTRUCTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			719,334				719,334
										Local		88,100	1,392,283				1,480,383
										State 100%			1,392,283				1,392,283
										Local			450,021				450,021
										State 100%			450,021				450,021
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			6,437,321				6,437,321
										Federal Earmark			2,159,760				2,159,760
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		47,645					47,645
										Local		82,035	189,527				271,562
										State 100%			189,527				189,527
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local			986,973				986,973
										State 100%			986,973				986,973
										Federal			1,407,677				1,407,677
			410844-4 Total														217,780
			410844-5	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		6,950,474					6,979,480
										Federal		27,501,272					6,950,474
										State 100%		5,088,074		18,747,976			46,249,248
										Local		43,566,527					5,088,074
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local							43,566,527
										Federal		5,372,284					5,372,284
			410844-5 Total									88,478,631		18,747,976			107,226,607
		DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	431738-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			684,344				684,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,074				13,074
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			82,121				82,121
			431738-1 Total										779,539				779,539
		DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD	431729-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				862,321			862,321
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				16,474			16,474
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				103,479			103,479
			431729-1 Total											982,274			982,274
		FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144)	422418-5	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		675,999					675,999
		GARDEN AVENUE FROM OLEANDER AVE TO MAYFLOWER CANAL	429667-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		675,999					675,999
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		394,652					394,652
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,440					6,440
										Federal				32,222			32,222
			429667-1 Total									433,314					433,314
		HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	431689-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			288,393				288,393

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

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District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	431689-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		16,150				16,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,460				6,460
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		34,607				34,607
			<b>431689-1 Total</b>									<b>345,610</b>				<b>345,610</b>
		HEAVY TRUCK TURN AROUND AT TPK MP 168	429351-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	240,000					240,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		990,884				990,884
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		118,906				118,906
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		26,525				26,525
			<b>429351-1 Total</b>								<b>240,000</b>	<b>1,136,315</b>				<b>1,376,315</b>
		I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70	422681-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,350,000				4,350,000
			<b>422681-3 Total</b>								<b>4,350,000</b>					<b>4,350,000</b>
		I-95/SR-9 FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE	413047-2	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	State 100%		27,914				27,914
			<b>413047-2 Total</b>								<b>27,914</b>					<b>27,914</b>
		JUANITA AVE BRIDGE REPLCMNT OVER TAYLOR CRK FROM N 15TH ST TO N 13TH	426209-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		394,382				394,382
			<b>426209-1 Total</b>								<b>394,382</b>					<b>394,382</b>
		MARIPOSA AVE FROM LENNARD RD TO CALAIS ST.	427614-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		407,333				407,333
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,000				5,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,881				48,881
			<b>427614-1 Total</b>								<b>461,214</b>					<b>461,214</b>
		MELALEUCA BLVD FROM LENNARD ROAD TO CAMDEN STREET	427656-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		268,515				268,515
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,137				6,137
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		32,222				32,222
			<b>427656-3 Total</b>								<b>306,874</b>					<b>306,874</b>
		PORT ST LUCIE BLVD FROM BECKER ROAD TO DARWIN BLVD	431752-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,000,000			4,000,000
			<b>431752-1 Total</b>									<b>4,000,000</b>				<b>4,000,000</b>
		PORT ST. LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5309	433790-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		404,000				404,000
										Local		101,000				101,000
			<b>433790-1 Total</b>								<b>505,000</b>					<b>505,000</b>
		PORT ST.LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5312	433789-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		50,000				50,000
			<b>433789-1 Total</b>								<b>50,000</b>					<b>50,000</b>
		SOUTH 31 STREET FROM TENNESSEE AVE TO OKEECHOBEE RD	427613-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		383,563				383,563
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,000				5,000
			<b>427613-1 Total</b>								<b>388,563</b>					<b>388,563</b>
		SR-5/US-1 FROM MARTIN CO/LINE TO PORT ST LUCIE BLVD	425774-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,001				1,001
			<b>425774-1 Total</b>								<b>1,001</b>					<b>1,001</b>
		SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)	428728-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,122,238	4,122,238
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				50,000		50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					40,598	40,598
								088718	CONSTRUCT INSPECT CONSULT	State 100%					336,396	336,396
			<b>428728-1 Total</b>											<b>50,000</b>	<b>4,499,232</b>	<b>4,499,232</b>
		SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-670/EMERSONAV	230338-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		587,490				587,490
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		497,660		780,463		1,278,123
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			3,560,344		783,282	4,343,626
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000				10,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		163,350	52,538	55,737	16,745	288,370
			<b>230338-4 Total</b>								<b>1,303,009</b>	<b>3,612,882</b>	<b>836,200</b>	<b>800,027</b>	<b>6,552,118</b>	
		SR-615 FROM S. OF SR-70 TO SR-68/ORANGE AVE	424762-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		18,618				18,618
			<b>424762-1 Total</b>								<b>18,618</b>					<b>18,618</b>
		SR-70 FROM 900' W OF JENKINS RD TO 2700' E OF JENKINS RD	428984-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		120,000				120,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,137,868				1,137,868
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		27,000				27,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		231,327				231,327
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,646,700				4,646,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		43,662				43,662
								088718	CONSTRUCT INSPECT CONSULT	State 100%		419,000				419,000
			<b>428984-1 Total</b>								<b>1,516,195</b>	<b>5,109,362</b>				<b>6,625,557</b>
		SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.871	432905-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	State 100%		6,789				6,789
			<b>432905-1 Total</b>								<b>6,789</b>					<b>6,789</b>
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		19,664				19,664
								088572	COUNTY TRANSPORTATION PROGRAMS	Local		611,473				611,473
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		611,473				611,473
								088572	COUNTY TRANSPORTATION PROGRAMS	Local		1,220,368				1,220,368
									COUNTY TRANSPORTATION PROGRAMS	Local		3,082,670				3,082,670
										State 100%		3,082,670				3,082,670
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		50,132				50,132
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		775,706				775,706
			<b>424143-1 Total</b>								<b>2,068,448</b>	<b>7,385,708</b>				<b>9,454,156</b>
			<b>424143-2</b>	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				2,433,564		2,433,564
								NSB	NOT STATE BUDGET	Local					2,433,564	
			<b>424143-2 Total</b>												<b>4,867,128</b>	
		SR-713/KINGS HWY FR 800' S OF SR-70 TO N OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		792,215				792,215
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			3,086,097		605,152	3,691,249
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		3,894,806		761,395	385,296	605,548
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		93,417			93,417	
										Federal		539,677		90,696	1,023,048	
										State 100%					4,518,239	
										State 100%					15,936,063	
										State 100%					28,075	
										State 100%					2,454,516	
			<b>230256-6 Total</b>								<b>996,413</b>	<b>4,434,483</b>	<b>3,938,188</b>	<b>24,020,758</b>	<b>700,608</b>	<b>34,090,450</b>
		SR-713/KINGS HWY FROM 800' SOUTH OF SR-70 TO N. OF I-95 OVERPASS	230256-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		137,892				137,892
										State 100%						137,892
			<b>230256-2 Total</b>													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					3,917,656	3,917,656
										State 100%				1,347,044	183,084	1,530,128
										State 100%				313,873	108,659	422,532
		SR-713/KINGS HWY FROM SR-70 TO SR-5/US-1	230256-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	684,834				350,000	350,000
		SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING	433906-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					154,650	154,650
										State 100%				11,000	11,000	
		SR-A1A @ FISHERMAN'S WARF.FEC XING #272234-D R/R CROSSING SIGNAL UPGRD	433906-1 Total							Federal				165,650	165,650	
			433317-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS						90,900	90,900
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	433317-1 Total							State 100%		1,802,654			1,802,654	
			429936-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					224,969	224,969
										State 100%				2,027,623	2,027,623	
		SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO 940094	429936-1 Total							State 100%		300,000			300,000	
			426840-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,740,482	1,740,482	
										State 100%				28,075	28,075	
										State 100%				623,380	623,380	
			426840-1 Total							State 100%				2,391,937	2,391,937	
		SR-A1A, SEAWAY DR FEC XING #272867-T R/R CROSSING SIGNAL UPGRADE	433318-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	60,290	300,000			60,290	60,290
		ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING	433318-1 Total							State 100%				591,200	591,200	
			431028-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				147,800	147,800	
										Local				739,000	739,000	
		ST LUCIE AIRPORT DESIGN & CONSTR. AIRPORT ACCESS/SERVICE ROAD	431028-1 Total							State 100%			240,000	240,000		
			431029-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local			60,000	60,000		
										Local			300,000	300,000		
		ST LUCIE AIRPORT EIS NORTH INDUSTRIAL PARK	431029-1 Total							State 100%				320,000	320,000	
			429713-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				80,000	80,000	
										Local				400,000	400,000	
		ST LUCIE AIRPORT INSTALL & REHAB AIRPORT NAVAIDS	429713-1 Total							State 100%		560,000			560,000	
			430999-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				140,000	140,000	
										Local		700,000		700,000		
		ST LUCIE AIRPORT NOISE OPS MONITORING SYS (NOMS)	430999-1 Total							State 100%				640,000	640,000	
			431072-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local				160,000	160,000	
										Local				800,000	800,000	
		ST LUCIE COUNTY CMS RESERVE	428169-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				300,000	300,000	
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	428169-1 Total							State 100%	61,000	63,000			124,000	
			427805-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					69,000	69,000
			427805-2 Total							State 100%	61,000	63,000		67,000	124,000	
			427805-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			65,000	67,000	69,000	201,000
		ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT	427805-5 Total							State 100%	134,730				134,730	
			234003-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					480,000	
			234003-4 Total							State 100%	134,730			480,000		
			234003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		160,000	160,000	160,000	480,000	
			234003-5 Total							State 100%		160,000	160,000	160,000		
			234003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					160,000	
			234003-6 Total							State 100%				160,000		
		ST. LUCIE AIRPORT DESIGN & CONSTRUCT 10L /28R SOUTH APRON	431517-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000	400,000		
										Local			100,000	100,000		
			431517-1 Total							Local			500,000	500,000		
		ST. LUCIE AIRPORT DESIGN & CONSTRUCT SEGMENTED CIRCLE	431518-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				36,000	36,000	
										Local				9,000		
			431518-1 Total							Local				45,000		
		ST. LUCIE AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS	431000-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			320,000	320,000		
										Local			80,000	80,000		
			431000-1 Total							Local			400,000	400,000		
		ST. LUCIE AIRPORT ENVIRONMENTAL ASSESSMENT/ EIS/ & NOISE STUDY	430998-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	37,500				37,500	
										Federal	675,000			675,000		
										Local	37,500			37,500		
			430998-1 Total							Local	750,000			750,000		
		ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	433147-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					60,000	
										Local				15,000		
			433147-1 Total							Local				75,000		
		ST. LUCIE AIRPORT STRENGTHEN RUNWAY 10R/28L	433145-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					183,986	
										Federal				183,986		
										Local				3,311,754		
			433145-1 Total							Local				183,986		
		ST. LUCIE AIRPORT UPDATE AIRPORT MASTER PLAN & ALP	429716-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			20,000	20,000		
										Federal			360,000	360,000		
										Local			20,000	20,000		
			429716-1 Total							Local			400,000	400,000		
		ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	407187-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	530,409				530,409	
										Local				530,409		
			407187-1 Total							Local	530,409			530,409		
			407187-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		535,210	547,214	547,214	489,589	
										Local		535,210	547,214	547,214		
			407187-2 Total							Local		1,070,420	1,094,428	1,094,428		
		ST. LUCIE COUNTY INTERNATIONAL AIRPORT SWPP UPDATE	429714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					120,000	
										Local				30,000		
			429714-1 Total							Local				150,000		
		ST. LUCIE COUNTY INTERNL AIRPORT REHABILITATE TAXIWAY D1	429717-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			336,000	336,000		
										Local			84,000	84,000		
			429717-1 Total							Local			420,000	420,000		





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS	433383-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,600,849	5,600,849
		<b>433383-1 Total</b>													<b>5,600,849</b>	<b>5,600,849</b>
		BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS	433382-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,185	152,379	570,265		570,144	1,293,973
		<b>433382-1 Total</b>									<b>1,185</b>	<b>152,379</b>	<b>570,265</b>		<b>570,144</b>	<b>1,293,973</b>
		BREVARD TRAFFIC ENGINEERING CONTRACTS	413019-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	647,012	652,641	656,942	726,279	740,983	3,423,857
		<b>413019-1 Total</b>									<b>647,012</b>	<b>652,641</b>	<b>656,942</b>	<b>726,279</b>	<b>740,983</b>	<b>3,423,857</b>
		BREVARD URBAN AREA UPWP	417958-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	643,981	643,669	643,669	643,669	643,669	3,218,657
		<b>417958-1 Total</b>									<b>643,981</b>	<b>643,669</b>	<b>643,669</b>	<b>643,669</b>	<b>643,669</b>	<b>3,218,657</b>
		BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT	431535-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	283,204	381,301	379,172	332,864	350,000	1,726,541
		<b>431535-1 Total</b>									<b>283,204</b>	<b>381,301</b>	<b>379,172</b>	<b>332,864</b>	<b>350,000</b>	<b>1,726,541</b>
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	433303-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%	283,204	381,301	379,172	332,864	350,000	1,726,541
		<b>433303-1 Total</b>									<b>566,408</b>	<b>762,602</b>	<b>758,344</b>	<b>665,728</b>	<b>700,000</b>	<b>3,453,082</b>
		BREVARD-BREVARD MPO SECTION 5303 PLANNING STUDIES/SUPPORT	422438-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	138,121	138,121	138,121		414,363	414,363
		<b>422438-1 Total</b>														
		BREVARD-CANAVERAL PO RT AUTHORITY MAINTENANCE DREDGING	429552-1	SEAPORT SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	17,265	17,265	17,265		51,795	51,795
		<b>429552-1 Total</b>									<b>17,265</b>	<b>17,265</b>	<b>17,265</b>		<b>51,795</b>	<b>51,795</b>
		BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	431203-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	17,733,333				17,733,333	17,733,333
		<b>431203-1 Total</b>									<b>17,733,333</b>				<b>17,733,333</b>	<b>17,733,333</b>
		BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY	433275-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					300,000	300,000
		<b>433275-1 Total</b>													<b>300,000</b>	<b>300,000</b>
		BREVARD-MELBOURNE ACQUIRE ARFF VEHICLE	431567-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		38,750			38,750	38,750
		<b>431567-1 Total</b>										<b>38,750</b>			<b>38,750</b>	<b>38,750</b>
		BREVARD-MELBOURNE AIR CARGO FACILITY IMPROVEMENTS	431566-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		1,000,000	1,000,000		2,000,000	2,000,000
		<b>431566-1 Total</b>										<b>1,000,000</b>	<b>1,000,000</b>		<b>2,000,000</b>	<b>2,000,000</b>
		BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJECT	431572-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	917,613	220,439	279,705	1,141,247	1,400,000	3,959,004
		<b>431572-1 Total</b>									<b>917,613</b>	<b>220,439</b>	<b>279,705</b>	<b>1,141,247</b>	<b>1,400,000</b>	<b>3,959,004</b>
		BREVARD-MELBOURNE CONSTRUCT & LIGHT TAXIWAY "B"	431565-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	1,835,226	440,878	559,410	2,282,494	2,800,000	7,918,008
		<b>431565-1 Total</b>									<b>1,835,226</b>	<b>440,878</b>	<b>559,410</b>	<b>2,282,494</b>	<b>2,800,000</b>	<b>7,918,008</b>
		BREVARD-MELBOURNE CONSTRUCT AIR CARGO APRON	431571-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		155,000			155,000	155,000
		<b>431571-1 Total</b>										<b>155,000</b>			<b>155,000</b>	<b>155,000</b>
		BREVARD-MELBOURNE CONSTRUCT CARGO APRON	407694-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					25,000	25,000
		<b>407694-1 Total</b>													<b>25,000</b>	<b>25,000</b>
		BREVARD-MELBOURNE EXPAND FUEL FACILITY	431568-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		300,000			300,000	300,000
		<b>431568-1 Total</b>										<b>300,000</b>			<b>300,000</b>	<b>300,000</b>
		BREVARD-MELBOURNE IN TL CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	431202-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				1,000,000	1,000,000	1,000,000
		<b>431202-1 Total</b>												<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
		BREVARD-MELBOURNE REALIGN & LIGHT TAXIWAY "S"	431570-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	9,499				9,499	9,499
		<b>431570-1 Total</b>									<b>9,499</b>				<b>9,499</b>	<b>9,499</b>
		BREVARD-MELBOURNE UPDATE AIRPORT MASTER PLAN	431569-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		10,000			10,000	10,000
		<b>431569-1 Total</b>										<b>10,000</b>			<b>10,000</b>	<b>10,000</b>
		BREVARD-MERRITT ISL AIRPORT IMPROVEMENT PROJECT	431575-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	410,000	732,512	947,930	951,039	950,000	3,991,481
		<b>431575-1 Total</b>									<b>410,000</b>	<b>732,512</b>	<b>947,930</b>	<b>951,039</b>	<b>950,000</b>	<b>3,991,481</b>
		BREVARD-MERRITT ISL RESTORE & STABILIZE RUNWAY 11-29 EMBANKMENT	431573-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	2,000	1,465,024	1,895,860	1,902,078	1,900,000	7,982,962
		<b>431573-1 Total</b>									<b>2,000</b>	<b>1,465,024</b>	<b>1,895,860</b>	<b>1,902,078</b>	<b>1,900,000</b>	<b>7,982,962</b>
		BREVARD-MERRITT ISL RUNWAY SAFETY AREA STABILIZATION	433520-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		220,739			220,739	220,739
		<b>433520-1 Total</b>										<b>220,739</b>			<b>220,739</b>	<b>220,739</b>
		BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	433521-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	30,101				30,101	30,101
		<b>433521-1 Total</b>									<b>30,101</b>				<b>30,101</b>	<b>30,101</b>
		BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER COST FTA SECTION #5307	424124-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100%	1,548,901	1,562,922	1,597,975	1,597,975	5,000,000	10,000,000
		<b>424124-1 Total</b>									<b>1,548,901</b>	<b>1,562,922</b>	<b>1,597,975</b>	<b>1,597,975</b>	<b>5,000,000</b>	<b>10,000,000</b>
		BREVARD-SCAT URBAN CAPITAL SECTION # 5307 FIXED ROUTE PROJECTS	409347-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	330,000	330,000	330,000	330,000	1,320,000	6,307,773
		<b>409347-2 Total</b>									<b>4,878,901</b>	<b>4,892,922</b>	<b>4,927,975</b>	<b>4,927,975</b>	<b>19,627,773</b>	<b>5,772,000</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BREVARD-SCAT URBAN CAPITAL SECTION # 5307 FIXED ROUTE PROJECTS	409347-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,601,548					1,601,548
		<b>409347-2 Total</b>									<b>7,373,548</b>					<b>7,373,548</b>
		BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS	409347-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,439,376	6,000,000				21,439,376
		<b>409347-1 Total</b>								Local	3,859,844	1,500,000				5,359,844
		<b>409347-1 Total</b>									<b>19,299,220</b>	<b>7,500,000</b>				<b>26,799,220</b>
		BREVARD-SECTION 5303 BREVARD TPO PLANNING STUDIES	431402-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				138,121	142,264	280,385
		<b>431402-1 Total</b>								State 100%				17,265	17,783	35,048
										Local				17,265	17,783	35,048
														172,651	177,830	350,481
		BREVARD-SECTION 5307 CAPITAL FOR FIXED ROUTE	431532-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		6,000,000	6,000,000			12,000,000
		<b>431532-1 Total</b>								Local		1,500,000	1,500,000			3,000,000
		<b>431532-1 Total</b>										<b>7,500,000</b>	<b>7,500,000</b>			<b>15,000,000</b>
		BREVARD-SERVICE DEV SPACECOAST AREA TRANSIT ROCKLEDGE & VIERA FIXED RT	433316-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	156,552					156,552
		<b>433316-1 Total</b>								Local	156,552					156,552
											<b>313,104</b>					<b>313,104</b>
		BREVARD-SP COAST REG ADMINISTRATION BUILDING A PRON	433529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,400,000					1,400,000
		<b>433529-1 Total</b>								Local	350,000					350,000
		<b>433529-1 Total</b>									<b>1,750,000</b>					<b>1,750,000</b>
		BREVARD-SP COAST REG AIRPORT IMPROVEMENT PROJE CT	409819-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	110,000	1,143,902	1,137,516	951,039	950,000	4,292,457
		<b>409819-1 Total</b>								Local	110,000	1,143,902	1,137,516	951,039	950,000	4,292,457
		<b>409819-1 Total</b>									<b>220,000</b>	<b>2,287,804</b>	<b>2,275,032</b>	<b>1,902,078</b>	<b>1,900,000</b>	<b>8,584,914</b>
		BREVARD-SP COAST REG CONSTRUCT APRON	409818-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	62,500					62,500
		<b>409818-1 Total</b>								Federal	2,375,000					2,375,000
										Local	62,500					62,500
		<b>409818-1 Total</b>									<b>2,500,000</b>					<b>2,500,000</b>
		BREVARD-SP COAST REG REHAB APRON ADJ TO TAXIWAY 'D'	411940-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	18,750					18,750
		<b>411940-1 Total</b>								Federal	712,500					712,500
										Local	18,750					18,750
		<b>411940-1 Total</b>									<b>750,000</b>					<b>750,000</b>
		BREVARD-SP COAST REG REHABILITATION OF T-HANGAR TAXILANES	409478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
		<b>409478-1 Total</b>									<b>200,000</b>					<b>200,000</b>
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	420643-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	448,424	371,000	385,500	385,500	397,065	1,987,489
		<b>420643-1 Total</b>									<b>448,424</b>	<b>371,000</b>	<b>385,500</b>	<b>385,500</b>	<b>397,065</b>	<b>1,987,489</b>
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	420642-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	448,424	371,000	385,500	385,500	397,065	1,987,489
		<b>420642-1 Total</b>									<b>448,424</b>	<b>371,000</b>	<b>385,500</b>	<b>385,500</b>	<b>397,065</b>	<b>1,987,489</b>
		BREVARD-SPACE COAST TRANSIT SECTION 5317 NEW FREEDOM PROGRAM	421210-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	300,000					300,000
		<b>421210-1 Total</b>								Local	300,000					300,000
		<b>421210-1 Total</b>									<b>600,000</b>					<b>600,000</b>
		BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJE CT	429829-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	398					398
		<b>429829-1 Total</b>								Local	398					398
		<b>429829-1 Total</b>									<b>796</b>					<b>796</b>
		BREVARD-VALKARIA INSTALL PAPI & REIL ON RU NWAY 10-28	431629-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000	333,638	455,665	332,864	300,000	1,522,167
		<b>431629-1 Total</b>								Local	100,000	333,638	455,665	332,864	300,000	1,522,167
		<b>431629-1 Total</b>									<b>200,000</b>	<b>667,276</b>	<b>911,330</b>	<b>665,728</b>	<b>600,000</b>	<b>3,044,334</b>
		BREVARD-VALKARIA REHABILITATION OF RUNWAY 10-28 CONSTRUCTION	431626-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	10,133					10,133
		<b>431626-1 Total</b>								Federal	114,000					114,000
										Local	2,533					2,533
		<b>431626-1 Total</b>									<b>126,666</b>					<b>126,666</b>
		BREVARD-VALKARIA REHABILITATION OF RUNWAY 10-28 CONSTRUCTION	431627-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	224,000					224,000
		<b>431627-1 Total</b>								Federal	2,520,000					2,520,000
										Local	56,000					56,000
		<b>431627-1 Total</b>									<b>2,800,000</b>					<b>2,800,000</b>
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,760	30,760	30,760	30,760	30,760	153,800
		<b>244004-1 Total</b>									<b>30,760</b>	<b>30,760</b>	<b>30,760</b>	<b>30,760</b>	<b>30,760</b>	<b>153,800</b>
		CITY OF PALM BAY STATE EDTF PROJECT ID# 11-MP019 MISC. CONSTRUCT.	432512-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	4,000,000					4,000,000
		<b>432512-1 Total</b>									<b>4,000,000</b>					<b>4,000,000</b>
		CITY OF PALM BAY STATE EDTF PROJECT ID# 12-00099	432513-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	3,000,000					3,000,000
		<b>432513-1 Total</b>									<b>3,000,000</b>					<b>3,000,000</b>
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,038	16,000	16,000	16,000	16,000	79,038
		<b>422169-1 Total</b>									<b>15,038</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>79,038</b>
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,874	14,874	14,874	14,874	15,000	74,496
		<b>244003-1 Total</b>									<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>15,000</b>	<b>74,496</b>
		COUNTYWIDE COMPLETE STREETS FEASIBILITY STUDY RESERVE	430206-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,096,688	5,601,779	5,545,076	5,601,549		18,845,092
		<b>430206-1 Total</b>									<b>2,096,688</b>	<b>5,601,779</b>	<b>5,545,076</b>	<b>5,601,549</b>		<b>18,845,092</b>
		CR 5054 (SARNO RD) RR CROSSING# 272125A	433481-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	133,680					133,680
		<b>433481-1 Total</b>									<b>133,680</b>					<b>133,680</b>
		CR 511 (AURORA RD) @ RR XING 272122E	433678-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	163,230					163,230
		<b>433678-1 Total</b>									<b>163,230</b>					<b>163,230</b>
		DECK SEALING US 1 OVER TURKEY CREEK & SR 406 OVER INDIAN RIVER	431070-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,137,956					1,137,956
		<b>431070-1 Total</b>								State 100%	5,155					5,155
										State 100%	47,103					47,103
		<b>431070-1 Total</b>									<b>1,190,214</b>					<b>1,190,214</b>
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000			420,000
		<b>419939-1 Total</b>									<b>140,000</b>	<b>140,000</b>	<b>140,000</b>			<b>420,000</b>
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,649,947					1,649,947
		<b>429276-1 Total</b>									<b>1,649,947</b>					<b>1,649,947</b>
		EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE	424040-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,600,000			</		

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		FEC N PINEDA TO CITY POINT SIDING EXTENSION	433421-1 Total									5,143,682				5,143,682
		I-95 (SR 9) AT SR 500 (US 192)	432229-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
		I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE	432229-1 Total								500,000					500,000
		I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE	432825-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	763,978					763,978
		I-95 (SR 9) FROM SR 406 TO SR 46	432825-1 Total								763,978					763,978
		I-95 (SR 9) FROM SR 406 TO SR 46	406869-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,213,022					1,213,022
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,284					2,284
										R/W and Bridge Bonds	257,877					257,877
										State 100%	111					111
			406869-3 Total							Federal	1,473,294	200,000				200,000
		I-95 @ ELLIS ROAD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	426905-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	148,717	200,000				1,673,294
			426905-1 Total								148,717					148,717
		I-95 @ N OF MICCO RD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	426904-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	29,537					29,537
			426904-1 Total								29,537					29,537
		I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE	406869-5	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
			406869-5 Total									250,000				250,000
		I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)	413072-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	802,692					802,692
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,999					29,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			350,000			350,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	421,563					421,563
			413072-1 Total								1,254,254		350,000			1,604,254
		I-95 FROM S OF SR 520 TO PLUCKEBAUM RD	432274-1	CONSTRUCT SPECIAL STRUCTURE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	65,340					65,340
			432274-1 Total								65,340					65,340
		I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406	405506-2	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
			405506-2 Total								300,000					300,000
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		10,389,000				10,389,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		537,000				537,000
			426905-3 Total									10,926,000				10,926,000
		I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	426904-3	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,752,186					1,752,186
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		24,153,665				24,153,665
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,358,065				3,358,065
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,780,000					1,780,000
			426904-3 Total								3,532,186	27,511,730				31,043,916
		I-95 INTERCHANGE AT VIERA BLVD	428238-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,445					1,445
			428238-1 Total								1,445					1,445
		INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT	424350-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	9,889					9,889
										Local	329,500					329,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	355					355
			424350-1 Total								339,744					339,744
		LIGHTING AGREEMENTS DDR FUNDS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	743,406	765,694	788,650	812,449	836,642	3,946,841
			413615-4 Total								743,406	765,694	788,650	812,449	836,642	3,946,841
		MELBOURNE AIRPORT AUTHORITY STATE EDTF PROJECT ID#11-00016	432508-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,542,000					1,542,000
			432508-1 Total								1,542,000					1,542,000
		MOA - BREVARD COUNTY	244706-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,322	55,322	55,322	55,322	55,500	276,788
			244706-2 Total								55,322	55,322	55,322	55,500		276,788
		MOA - CITY OF COCOA	244348-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,728	20,728	20,728	21,000	21,000	104,924
			244348-1 Total								20,728	20,728	20,728	21,000	21,000	104,924
		MOA - INDIANLANTIC	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,772	6,772	6,772	6,772	6,772	33,860
			406491-1 Total								6,772	6,772	6,772	6,772	6,772	33,860
		MOA - INDIAN HARBOR BEACH ON SR 513	244729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,115	6,115	6,115	6,115	6,115	30,575
			244729-1 Total								6,115	6,115	6,115	6,115	6,115	30,575
		MOA - MELBOURNE	243968-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		62,777	62,777	62,777	62,777	251,108
			243968-1 Total									62,777	62,777	62,777	62,777	251,108
		MOA CAPE CANAVERAL	426503-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,472	2,472	2,472	2,472	2,472	12,360
			426503-1 Total								2,472	2,472	2,472	2,472	2,472	12,360
		MOA CTY OF ROCKLEDGE	244007-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,141	26,141	26,141	26,141	26,141	130,705
			244007-1 Total								26,141	26,141	26,141	26,141	26,141	130,705
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,300	62,300	62,300	62,300	62,500	311,700
			244100-1 Total								62,300	62,300	62,300	62,300	62,500	311,700
		PAVEMENT MARKINGS & RPM'S	429133-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	406,717	406,717	406,717	406,717	815,000	2,441,868
			429133-1 Total								406,717	406,717	406,717	406,717	815,000	2,441,868
		PERFORMANCE AESTHETIC CS	427693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	666,667	666,667	666,667	666,667	666,667	3,333,335
			427693-1 Total								666,667	666,667	666,667	666,667	666,667	3,333,335
		PERIMETER ROAD FROM GRISSOM PARKWAY TO ROCKET CRAFTERS FACILITY	432929-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,994,000					1,994,000
			432929-1 Total								1,994,000					1,994,000
		PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	431768-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,626,723					3,626,723
								NSB	NOT STATE BUDGET	Local	3,626,723					3,626,723
			431768-1 Total								7,253,446					7,253,446
		PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	422533-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		9,750,000				9,750,000
								NSB	NOT STATE BUDGET	Local		9,750,000				9,750,000
			422533-2 Total									19,500,000				19,500,000
		RESURFACE SR 407 FROM SR 528 TO SR 405	428862-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		3,043,487				3,043,487
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		107,161				107,161
			428862-1 Total									3,150,648				3,150,648
		SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE	424040-2	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,783					1,783
			424040-2 Total								1,783					1,783
		SHERWOOD ELEMENTARY SIDEWALK FROM WARWICK RD TO POST RD	432952-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	17,995					17,995
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			178,116			178,116

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SPACE COAST TPO LONG RANGE TRANSPORTATION PLAN	433634-1 Total								150,000					150,000
		SR 3 PAINT BRIDGES # 700072 & 700201	431069-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	191,399					191,399
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
							5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	104,131					104,131
			431069-1 Total								300,685					300,685
		SR 404 OVER INDIAN RIVER	433269-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000					70,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		3,527,785				3,527,785
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			433269-1 Total								70,000	3,530,090				3,603,090
		SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143	429491-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	364,815					364,815
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	23,333					23,333
			429491-1 Total								388,148					388,148
		SR 406 (GARDEN ST) @ RR XING 271997L	433676-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	59,600					59,600
			433676-1 Total								59,600					59,600
		SR 406 FROM 560' W OF SINGLETON AVE TO 580' W OF SINGLETON AVE	432412-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			355,977			355,977
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal			33,377			33,377
			432412-1 Total								300,000		400,274			700,274
		SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE	414975-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,734					6,734
			414975-1 Total								6,734					6,734
		SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD	237592-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	81,350					81,350
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	46,695					46,695
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	525,422					525,422
							5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	776,760	115,500				115,500
			237592-2 Total								1,430,227	115,500				1,545,727
		SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD	428860-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		1,908,455				1,908,455
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			428860-1 Total									1,913,760				1,913,760
		SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD	424889-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	3,610					3,610
			424889-1 Total								3,610					3,610
		SR 5 (US 1) OVER CRANE CREEK AND EAST RIVER DRIVE	433271-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000					70,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		2,601,038				2,601,038
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			433271-1 Total								70,000	2,606,343				2,676,343
		SR 5 (US1) FROM S OF WILEY AVE/KELLEY RD TO VOLUSIA CO LINE	432425-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	175,000					175,000
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			374,433			374,433
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			5,460			5,460
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal			56,165			56,165
			432425-1 Total								175,000		436,058			611,058
		SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD	428876-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	6,217,511					6,217,511
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	127,019					127,019
			428876-1 Total								6,344,530					6,344,530
		SR 5 US 1 FROM N OF OTTER CREEK TO SOUTH OF PARK AVENUE )	424887-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	2,152,686					2,152,686
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
							5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	77,799					77,799
			424887-1 Total								2,235,640					2,235,640
		SR 50 & SR 520 BREVARD COUNTYWIDE AUDIBLE PAVEMENT MARKINGS	430942-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	256,239					256,239
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		5,155				5,155
			430942-2 Total								261,394					261,394
		SR 50 RAIL CROSSING #272074-S	429276-2	RAILROAD CROSSING	57	CONST RAILROAD	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
			429276-2 Total								25,000					25,000
		SR 500 (US 192) FROM BABCOCK ST TO SR A1A	430666-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal		3,511,858				3,511,858
					57	CONST RAILROAD	5510200	088797	RESURFACING	State 100%		12,000				12,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		5,460				5,460
			430666-1 Total									3,529,318				3,529,318
		SR 500 (US 192) FROM I-95 TO DAIRY ROAD	416965-1	LIGHTING	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	110,000					110,000
			416965-1 Total								110,000					110,000
		SR 500 (US 192) OVER INTER- COASTAL WATERWAY	429362-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	58,746					58,746
			429362-1 Total								58,746					58,746
		SR 500 (US 192) RESTORE SUBSTRUCTURE BRIDGE 700181& 00174	431066-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	5,585,463					5,585,463
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
			431066-1 Total								5,590,618					5,590,618
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%					624,240	624,240
			433655-1 Total												624,240	624,240
		SR 500/US 192 AT WICKHAM RD	433654-1	ADD TURN LANE(S)	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%					716,720	716,720
			433654-1 Total												716,720	716,720
		SR 501 FROM MICHIGAN AVENUE TO S OF SR 524	432449-1	SPECIAL SURVEYS	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	141,954					141,954
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,422					37,422
			432449-1 Total								179,376					179,376
		SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	237650-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000					50,000
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,000					11,000
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	50,000					50,000
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	30,000					30,000
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	105,442					105,442
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
							5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	275,019					275,019
			237650-2 Total								521,461	25,000				546,461
		SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	237650-6	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
			237650-6 Total								400,000					400,000
		SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE	237650-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	5,603					5,603
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
			237650-3 Total													



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 508 FROM EDDIE ALLEN RD TO SR 5 (US1)	430658-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	424					424
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,656,921				1,656,921
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		12,000				12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
						<b>430658-1 Total</b>					<b>424</b>	<b>1,674,226</b>				<b>1,674,650</b>
		SR 518 (EAU GALLIE BLVD) RR CROSSING#272124T	433482-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	107,770					107,770
						<b>433482-1 Total</b>					<b>107,770</b>					<b>107,770</b>
		SR 518 FROM WEST OF EAU GALLIE CANAL TO PINEAPPLE	432342-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	430,000					430,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,370,736			1,370,736
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			12,000			12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,920			10,920
						<b>432342-1 Total</b>					<b>430,000</b>		<b>1,393,656</b>			<b>1,823,656</b>
		SR 518 OVER INDIAN RIVER	429494-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	37,009					37,009
						<b>429494-1 Total</b>					<b>37,009</b>					<b>37,009</b>
		SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD	424744-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,667					25,667
						<b>424744-1 Total</b>					<b>25,667</b>					<b>25,667</b>
		SR 520 FROM DELANNOY AVE TO S BANANA DR	431164-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		85,000				85,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			702,572			702,572
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,920			10,920
						<b>431164-1 Total</b>						<b>85,000</b>	<b>713,492</b>			<b>798,492</b>
		SR 520 FROM ERIC CT TO BANANA RIVER BR#700208	431139-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,904,669					1,904,669
					62	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%	3,350,026					3,350,026
						<b>431139-1 Total</b>					<b>5,323,360</b>					<b>5,323,360</b>
		SR 520 FROM TUCKER LANE TO E OF AURORA RD	432592-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,608,002			1,608,002
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
						<b>432592-1 Total</b>					<b>200,000</b>		<b>1,682,509</b>			<b>1,882,509</b>
		SR 524/SR 501 FROM I-95 TO MICHIGAN AVE	433605-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,156,000				1,156,000
						<b>433605-1 Total</b>						<b>1,156,000</b>				<b>1,156,000</b>
		SR 528 FROM E END BRIDGE 700108 TO W END BRIDGE 700109	427229-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	226,160					226,160
						<b>427229-1 Total</b>					<b>226,160</b>					<b>226,160</b>
		SR 528 OVER ST JOHNS RIVER	433761-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,171					2,171
						<b>433761-1 Total</b>					<b>2,171</b>					<b>2,171</b>
		SR A1A FROM 16TH STREET TO WAKULLA LANE	423630-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,138,255					1,138,255
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	277,420					277,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
						<b>423630-2 Total</b>					<b>1,489,495</b>					<b>1,489,495</b>
		SR A1A FROM S OF SHERRY LEE LANE TO NORTH OF SUNFLOWER ST	430667-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,000					260,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,645,441			2,645,441
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,460			5,460
						<b>430667-1 Total</b>					<b>260,000</b>		<b>2,650,901</b>			<b>2,910,901</b>
		SR A1A OVER GEORGE KING BLVD	433267-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	881,445					881,445
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
						<b>433267-1 Total</b>					<b>931,600</b>					<b>931,600</b>
		SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	430667-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					210,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,547,442			1,547,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,460			5,460
						<b>430667-2 Total</b>					<b>210,000</b>		<b>1,552,902</b>			<b>1,762,902</b>
		SR3 (COURTENEY PKWY) FROM SR 520 TO N OF RICHLAND AVE	430668-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,500,464				1,500,464
						<b>430668-1 Total</b>						<b>1,500,464</b>				<b>1,500,464</b>
		SR5 (US 1) FROM S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE	427225-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	871					871
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,038					4,038
						<b>427225-1 Total</b>					<b>13,771</b>					<b>13,771</b>
		SR500 (US192) FROM E OF RADAR RD TO UNSIGNED RD	430659-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,447					3,447
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		526,080				526,080
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
						<b>430659-1 Total</b>					<b>3,447</b>	<b>531,385</b>				<b>534,832</b>
		SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192 TO S OF SR 404	428753-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,568,025			3,568,025
									Local			128,512			128,512	
									State 100%			4,107,320			4,107,320	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,460				5,460
						<b>428753-1 Total</b>						<b>7,943,851</b>				<b>7,943,851</b>
		TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,468	7,468	7,468	7,468	7,468	37,340
						<b>415784-2 Total</b>					<b>7,468</b>	<b>7,468</b>	<b>7,468</b>	<b>7,468</b>	<b>7,468</b>	<b>37,340</b>
		UNIVERSITY PARK ELEM ENTARY SIDEWALKS MULTIPLE LOCATIONS	431531-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		417,857				417,857
						<b>431531-1 Total</b>						<b>417,857</b>				<b>417,857</b>
		UNPAVED SHOULDER REP	427836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	569,835					569,835
						<b>427836-1 Total</b>					<b>569,835</b>					<b>569,835</b>
		US 1 FROM SR 404/PINEDA CAUSEWAY TO PARK AVENUE	433604-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,738,000				1,738,000
						<b>433604-1 Total</b>						<b>1,738,000</b>				<b>1,738,000</b>
		WICKAM RD INTERSECTION AT POST	431923-1	TRAFFIC OPS IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				225,000		225,000
						<b>431923-1 Total</b>								<b>450,000</b>		<b>450,000</b>
		WICKHAM RD EAU GALLIE INTERSECTION NORTH BOUND	431924-2	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	35,000					35,000
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	35,000					35,000
						<b>431924-2 Total</b>										<b>150,000</b>
									NOT STATE BUDGET	Local				150,000		150,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
	BREVARD	WICKHAM RD EAU GALLIE INTERSECTION NORTH BOUND	431924-2 Total							Local	70,000			300,000		370,000
		WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT	431924-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	35,000					35,000
					48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	35,000					35,000
										Local				250,000		250,000
										State 100%				250,000		250,000
			431924-1 Total								70,000			500,000		570,000
		ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD	431925-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,177,410		3,177,410
			431925-1 Total											3,177,410		3,177,410
DIST/ST-WIDE		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,509,777	5,660,559	2,950,000	2,950,000	2,950,000	17,020,336
		ASSET MAINTENANCE I- 4	423836-1 Total								2,509,777	5,660,559	2,950,000	2,950,000	2,950,000	17,020,336
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	429087-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,841,000	3,841,000	3,841,000	3,841,000	4,148,280	19,512,280
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,841,000	3,841,000	3,841,000	3,841,000	4,148,280	19,512,280
		ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES	408562-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	22,000,000
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	22,000,000
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. CO.	243862-8 Total											6,000,000	6,000,000	18,000,000
			243862-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,143,483	6,143,483	6,143,483	6,143,483	6,000,000	18,000,000
			243862-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	479,413	479,413	479,413	479,413	6,000,000	18,000,000
		AVIATION CONTINGENCY	243862-1 Total								6,622,896	6,622,896	6,622,896	6,000,000	6,000,000	18,000,000
		AVIATION SAFETY PROJECT	433532-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,621,957			579,927	1,171,217	4,029,473
		BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	193,609	781,000		781,000	1,755,609	4,029,473
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244932-1 Total								193,609	781,000		781,000	1,755,609	4,029,473
			244937-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	77,500	792,000		792,000	1,661,500	4,029,473
		BRIDGE TENDING/MAINT DISTRICTWIDE	244937-1 Total								77,500	792,000		792,000	1,661,500	4,029,473
		CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTR OL (PTC) PH I SUNRAIL	427841-1	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,171,715	2,171,715	2,300,000	2,300,000	2,300,000	8,943,430
		CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTR OL (PTC) PH I SUNRAIL	412994-7	RAIL REVENUE/OPERATIONA IMPR	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,171,715	2,171,715	2,300,000	2,300,000	2,300,000	8,943,430
		CENTRAL FLORIDA COMM UTER RAIL OPERATIONS & M AINTENANCE	412994-7 Total								13,000,910					13,000,910
		CENTRAL FLORIDA COMM UTER RAIL OPERATIONS & M AINTENANCE	425984-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,292,345		2,465,397	1,471,390	8,229,132	13,000,910
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM	425984-1 Total								4,292,345		2,465,397	1,471,390	8,229,132	13,000,910
			412994-2	INTERMODAL HUB CAPACITY	22	PD&E CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,009,999	1,000,000	1,000,000	1,000,000	1,000,000	5,009,999
			412994-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	4,289,307					4,289,307
										Local	2,144,654					2,144,654
										State 100%	4,224,857	2,200,000	2,200,000	2,200,000	2,200,000	13,024,857
										State 100%	43,750					43,750
			412994-2 Total								11,712,567	3,200,000	3,200,000	3,200,000	3,200,000	24,512,567
		FIXED GUIDEWAY IMPROVEMENTS	412994-4	FIXED GUIDEWAY IMPROVEMENTS	43	ROW PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,880,725					3,880,725
										Local	1,940,362					1,940,362
										State 100%	4,224,910					4,224,910
										Federal	549,385					549,385
										Local	42,413					42,413
										State 100%	121,591					121,591
										Federal	27,677					27,677
										Local	11,777					11,777
										State 100%	48,822					48,822
										Federal	2,490,281					2,490,281
										Local	1,287,745					1,287,745
										State 100%	6,262,505					6,262,505
										Federal	495,000					495,000
										Local	247,500					247,500
										State 100%	247,500					247,500
										Federal	2,797,901					2,797,901
										Local	1,398,950					1,398,950
										State 100%	1,398,950					1,398,950
										Federal	17,645					17,645
										Local	8,849					8,849
										State 100%	13,186					13,186
										State 100%	864,606					864,606
										Federal	1,571,960					1,571,960
										Local	785,247					785,247
										State 100%	790,946					790,946
			412994-4 Total								31,526,433					31,526,433
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES	412994-6	INTERMODAL HUB CAPACITY	53	CONST PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,187,384					2,187,384
										Local	1,093,692					1,093,692
										State 100%	1,093,693					1,093,693
										Federal	247,500					247,500
										Local	123,751					123,751
										State 100%	123,751					123,751
			412994-6 Total								4,869,771					4,869,771
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	412994-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		4,027,877	4,484,814	4,610,389	4,610,389	13,123,080
										Local	7,762,204	9,346,282	11,665,457	13,120,662	14,490,566	56,385,171
										State 100%	7,816,561	10,157,980	8,475,173	8,926,354	8,146,251	43,522,319
										State 100%	9,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,000,000
			412994-8 Total								24,578,765	22,504,262	27,168,507	29,531,830	30,247,206	134,030,570
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9	FIXED GUIDEWAY IMPROVEMENTS	43	ROW PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	5,381,099					5,381,099
										Local	2,690,549					2,690,549
										State 100%	2,690,549					2,690,549
										Federal	325,000					325,000
										Local	162,500					162,500
										State 100%	162,500					162,500
										State 100%	100,000					100,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9	FIXED GUIDEWAY IMPROVEMENTS	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	64,813,677	8,550,000				73,363,677
										Local	36,107,474	4,275,000				40,382,474
										State 100%	37,674,210	4,275,000				41,949,210
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	9,235,890					9,235,890
										Local	4,617,943					4,617,943
										State 100%	4,617,943					4,617,943
					C2	ENVIRO CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	24,775					24,775
										Local	12,387					12,387
										State 100%	12,387					12,387
			423446-9 Total								168,628,883	17,100,000				185,728,883
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	412994-3	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,434,918					2,434,918
										Local	743,728					743,728
										State 100%	3,675,568					3,675,568
					56	CONST UTILITY	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	40,000					40,000
										Local	20,000					20,000
										State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	278,452					278,452
										Local	138,840					138,840
										State 100%	138,839					138,839
			412994-3 Total								7,490,345					7,490,345
		CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
			425939-1 Total								5,000,000					5,000,000
		CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW	237984-4	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	200,000	200,000	200,000	200,000	900,000
			237984-4 Total								100,000	200,000	200,000	200,000	200,000	900,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	200,000	200,000	200,000	200,000	1,150,000
			237984-3 Total								350,000	200,000	200,000	200,000	200,000	1,150,000
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	6,580,299	4,506,108	9,267,861	12,128,965	32,503,233
			243958-1 Total								20,000	6,580,299	4,506,108	9,267,861	12,128,965	32,503,233
		DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS	428606-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,210,418					2,210,418
			428606-1 Total								2,210,418					2,210,418
		DISTRICTWIDE BRIDGE REHABILITATION PE	241124-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
			241124-1 Total								20,000	20,000	20,000	20,000	20,000	100,000
		DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY	241069-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	120,852					120,852
										Federal Earmark	53,036					53,036
			241069-1 Total								173,888					173,888
		DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY	241070-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	942,963	697,647	740,773	739,942	845,508	3,966,833
			241070-2 Total								942,963	697,647	740,773	739,942	845,508	3,966,833
		DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE	241070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	514,777	578,579	570,000	570,000	570,000	2,803,356
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	1,000,000					1,000,000
										State 100%	895,178	3,355,078	9,259,670	9,269,279	9,723,339	32,502,544
			241070-1 Total								2,409,955	3,933,657	9,829,670	9,839,279	10,293,339	36,305,900
		DISTRICTWIDE CEI CONTINGENCY & BOX	241075-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,657,554	2,135,813	577,479	729,793	2,000,000	8,100,639
			241075-1 Total								2,657,554	2,135,813	577,479	729,793	2,000,000	8,100,639
		DISTRICTWIDE CEI LF FUNDS	241075-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	5,940,000					5,940,000
			241075-2 Total								5,940,000					5,940,000
		DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT	238011-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	100,000	100,000	100,000	100,000	550,000
			238011-1 Total								150,000	100,000	100,000	100,000	100,000	550,000
		DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM	404981-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000	250,000	250,000	250,000	750,000
			404981-1 Total								250,000	250,000	250,000	250,000	250,000	750,000
		DISTRICTWIDE CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY	241096-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,207,924	1,253,683				9,461,607
										State 100%	9,065,711	17,709,369	3,436,208	17,220,126	8,796,135	56,227,549
			241096-1 Total								17,273,635	18,963,052	3,436,208	17,220,126	8,796,135	65,689,156
		DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF	241096-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,721,896	1,340,072				5,061,968
										Local	549,854					549,854
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		15,303,094		730,425		16,033,519
			241096-2 Total								2,913,163					2,913,163
			241096-2 Total								7,184,913	16,643,166		730,425		24,558,504
		DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE	237984-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,288,000	1,250,000	1,250,000	1,250,000	1,250,000	6,288,000
			237984-2 Total								1,288,000	1,250,000	1,250,000	1,250,000	1,250,000	6,288,000
		DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716)	241132-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	99,819					99,819
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,394,008					9,394,008
										State 100%	1,959,356					1,959,356
			241132-1 Total								11,453,183					11,453,183
		DISTRICTWIDE CONTINGENCY SAFETY FUNDS	241139-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,000	100,000	95,000	100,000	95,000	590,000
			241139-2 Total								200,000	100,000	95,000	100,000	95,000	590,000
		DISTRICTWIDE CORRIDOR PLANNING	405854-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
			405854-1 Total								900,000	900,000	900,000	900,000	900,000	4,500,000
		DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID	237493-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	3,047,981					3,047,981
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	574,951	1,140,121	132,426		5,921,834	7,769,332
			237493-1 Total								3,622,932	1,140,121	132,426		5,921,834	10,817,313
		DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	300,000		300,000		700,000
			241081-1 Total								100,000	300,000		300,000		700,000
		DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000		500,000		500,000	1,500,000
			237975-1 Total								500,000		500,000		500,000	1,500,000
		DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING	410830-2	GEOGRAPHIC INFO. SYSTEMS	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			410830-2 Total								50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	241152-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			241152-1 Total													



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICTWIDE SAFETY PROGRAM	241139-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,854					7,854
										Local	428,900					428,900
										State 100%	4,885					4,885
											<b>497,002</b>					<b>497,002</b>
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	241139-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000	900,000	800,000	500,000	400,000	3,300,000
			237995-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000	900,000	800,000	500,000	400,000	3,300,000
		DISTRICTWIDE SCENIC BYWAY BUDGET FOR FUTURE PROJECTS	413421-2	CORRIDOR/SUBAREA PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,000,000					1,000,000
			413421-2 Total	CORRIDOR/SUBAREA PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,000,000					1,000,000
		DISTRICTWIDE SCENIC BYWAY GRANT & CORRIDOR PLANNING	422016-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			422016-1 Total	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	237493-5	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	250,000					250,000
			237493-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	169,759					419,759
			237493-5 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	169,759					419,759
		DISTRICTWIDE SE TRANSPORTATION ENHANCEMENT DESIGN CONSULTANT	237998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000	100,000	500,000
			237998-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	237493-4	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	250,200					250,200
			237493-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	794,595	895,234	940,527	721,582	1,254,473	4,606,411
			237493-4 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	794,595	895,234	940,527	721,582	1,254,473	4,606,411
		DISTRICTWIDE STATISTICS	405859-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,500,200	1,000,000	1,000,000	1,000,000	1,000,000	5,500,200
			405859-1 Total	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,500,200	1,000,000	1,000,000	1,000,000	1,000,000	5,500,200
		DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION"	415495-1	TRAFFIC SIGNAL UPDATE	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000	5,000	5,000	5,000	5,000	25,000
			415495-1 Total	TRAFFIC SIGNAL UPDATE	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000	5,000	5,000	5,000	5,000	25,000
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000		300,000		600,000
			417069-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000		300,000		600,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	12,000	10,000	10,000	10,000	62,000
			241124-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000	12,000	10,000	10,000	10,000	62,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		300,000		300,000	900,000
			411998-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		300,000		300,000	900,000
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			237974-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES	237987-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
			237987-1 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
			237988-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
			237988-1 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
		DISTRICTWIDE TRAFFIC OPS CONST	237117-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,306,135	307,312	52,500	2,900,000	2,900,000	7,465,947
			237117-1 Total	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,306,135	307,312	52,500	2,900,000	2,900,000	7,465,947
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	63,639	35,000	35,000	35,000	35,000	203,639
			405021-1 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	63,639	35,000	35,000	35,000	35,000	203,639
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			406570-1 Total	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE TRANSIT DEVELOPMENT (088774)	245734-2	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	604,000					604,000
			245734-2 Total	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	604,000					604,000
		DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID	237493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,001,000					3,001,000
			237493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,734,777	4,226,619	856,626	649,710	1,729,804	12,197,536
			237493-3 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,734,777	4,226,619	856,626	649,710	1,729,804	12,197,536
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	7,735,777	322,980				15,198,536
			245191-2 Total	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	7,735,777	322,980				15,198,536
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,623					648,583
			237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,623	322,980				648,583
			237087-2 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,623	322,980				648,583
			237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				17,755,736	22,894,035	40,649,771
			237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,373,911	29,407,563	53,317,966	85,099,440
			237087-2 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,373,911	29,407,563	53,317,966	85,099,440
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		200,000		200,000	700,000
			241085-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		200,000		200,000	700,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	265,000	100,000	100,000	100,000	100,000	665,000
			416620-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	265,000	100,000	100,000	100,000	100,000	665,000
		FHP TRAFFIC CONTROL SERVICES	404728-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,000	7,000	7,000	7,000	5,000	33,000
			404728-2 Total	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,000	7,000	7,000	7,000	5,000	33,000
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			413672-1 Total	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		I-4 FROM POLK COUNTY LINE TO SR 472	432100-1	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,934					8,934
			432100-1 Total	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,934					8,934
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,000,000					6,000,000
			432193-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,146					2,000,146
			432193-1 Total	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849								



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		I-41-95 ITS DYNAMIC MESSAGING SIGN UPDATES	432149-1	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	270,000					270,000
		<b>432149-1 Total</b>									<b>270,000</b>					<b>270,000</b>
		I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE	428213-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,988,039					2,988,039
		<b>428213-1 Total</b>									<b>2,988,039</b>					<b>2,988,039</b>
		I-75 ODA OUTDOOR ADVERTISING ACQUISTION	425961-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,401,853	3,040,000				5,441,853
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	126,000	120,000				246,000
		<b>425961-1 Total</b>									<b>2,527,853</b>	<b>3,160,000</b>				<b>5,687,853</b>
		I-95 FROM SR 406 TO 0.5 MI N OF SR 44	406869-8	ADD LANES & REHABILITATE PVMNT	5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,234		39,439,334			39,450,568
		<b>406869-8 Total</b>									<b>11,234</b>		<b>39,439,334</b>			<b>39,450,568</b>
		INTERSTATE MOTORIST ASSISTANCE BOX	237945-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						19,799
		<b>237945-1 Total</b>														<b>19,799</b>
		ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,275,381					2,275,381
										State 100%				1,076,000	2,918,000	3,994,000
		<b>417738-2 Total</b>									<b>2,275,381</b>			<b>1,076,000</b>	<b>2,918,000</b>	<b>6,269,381</b>
		ITS OPERATIONS OPERATIONS CONSULTANT	417738-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,416,445					1,416,445
										Local	250,000					250,000
										State 100%		1,376,400	1,376,400	1,376,400	599,816	4,729,016
		<b>417738-1 Total</b>									<b>1,666,445</b>	<b>1,376,400</b>	<b>1,376,400</b>	<b>1,376,400</b>	<b>599,816</b>	<b>6,395,461</b>
		JOB ACCESS REVERSE COMMUTE (JARC) D/W BOX SECTION 5316	424016-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,228,770					1,228,770
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	73,556					73,556
		<b>424016-1 Total</b>									<b>1,302,326</b>					<b>1,302,326</b>
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	185,176					185,176
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	23,147					23,147
		<b>424016-2 Total</b>									<b>208,323</b>					<b>208,323</b>
		LIGHTING - DDR FUNDS DISTRICT 5 BOX	405020-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,000	108,000	131,000	154,000	177,000	655,000
		<b>405020-1 Total</b>									<b>85,000</b>	<b>108,000</b>	<b>131,000</b>	<b>154,000</b>	<b>177,000</b>	<b>655,000</b>
		MODELING SUPPORT AND LIMITED ACCESS ANALYSIS	243811-1	SPECIAL SURVEYS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
		<b>243811-1 Total</b>									<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>5,500,000</b>
		NEW FREEDOM PROGRAM DISTRICTWIDE SECTION 5317	424017-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,268,021					1,268,021
											<b>1,268,021</b>					<b>1,268,021</b>
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	171,216					171,216
		<b>424017-2 Total</b>									<b>171,216</b>					<b>171,216</b>
		NPDES BOX	409332-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,463	1,851,300	1,105,621	1,963,349	1,222,751	6,144,484
		<b>409332-1 Total</b>									<b>1,463</b>	<b>1,851,300</b>	<b>1,105,621</b>	<b>1,963,349</b>	<b>1,222,751</b>	<b>6,144,484</b>
		NPDES D-W D-5 DISTRICT-WIDE	243844-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000					800,000
					74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
		<b>243844-1 Total</b>									<b>805,000</b>		<b>800,000</b>		<b>800,000</b>	<b>2,405,000</b>
		OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECTN D/W (CONSULTANT)	412456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		767,650		767,650		1,535,300
		<b>412456-1 Total</b>										<b>767,650</b>		<b>767,650</b>		<b>1,535,300</b>
		PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	410735-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	29,999					29,999
										State 100%	942,170	900,000	900,000	900,000	900,000	4,542,170
		<b>410735-1 Total</b>									<b>972,169</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>4,572,169</b>
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT	238002-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,770,076	2,500,000	3,000,000	3,000,000	3,000,000	14,270,076
		<b>238002-3 Total</b>									<b>2,770,076</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>14,270,076</b>
		RAIL OVERPASS CONTINGENCY	420561-2	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	2,000,000					2,000,000
										State 100%	272,286					272,286
		<b>420561-2 Total</b>									<b>2,272,286</b>					<b>2,272,286</b>
		RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS	420651-1	INTERMODAL HUB CAPACITY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,586,560					1,586,560
					58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	1,511,833					1,511,833
										Federal Earmark	5,371,005					5,371,005
		<b>420651-1 Total</b>									<b>8,469,398</b>					<b>8,469,398</b>
		SERVICE PATROL AGMT. W/LYNX	410957-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	733,000	754,257	776,130	798,638	802,000	3,864,025
		<b>410957-1 Total</b>									<b>733,000</b>	<b>754,257</b>	<b>776,130</b>	<b>798,638</b>	<b>802,000</b>	<b>3,864,025</b>
		SIDEWALK REPAIR	429170-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	147,117					147,117
		<b>429170-1 Total</b>									<b>147,117</b>					<b>147,117</b>
		SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000		320,650		320,650	1,041,300
		<b>412455-1 Total</b>									<b>400,000</b>		<b>320,650</b>		<b>320,650</b>	<b>1,041,300</b>
		SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	420561-6	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	236,115	13,000,000				13,236,115
										Local	1,338,583	4,800,000				6,138,583
										State 100%	196,901	6,900,000				7,096,901
		<b>420561-6 Total</b>									<b>1,771,599</b>	<b>24,700,000</b>				<b>26,471,599</b>
		WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS	417707-1	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,819					6,819
		<b>417707-1 Total</b>									<b>6,819</b>					<b>6,819</b>
		YOUTH WORK MAINT. PROGRAM DISTRICTWIDE	243853-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
		<b>243853-2 Total</b>											<b>100,000</b>			<b>100,000</b>
FLAGLER		ASSET MAINTENANCE - FLAGLER COUNTY	429078-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,076,000	1,076,000	1,076,000	1,076,000	1,162,080	5,466,080
		<b>429078-1 Total</b>									<b>1,076,000</b>	<b>1,076,000</b>	<b>1,076,000</b>	<b>1,076,000</b>	<b>1,162,080</b>	<b>5,466,080</b>
		BUNNELL ELEMENTARY TRAILS FROM E HOWE ST TO JOANN B KING PARK	428042-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,688,000					1,688,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	168,000					168,000
		<b>428042-1 Total</b>									<b>1,856,000</b>					<b>1,856,000</b>
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,852	66,852	66,852	67,000	67,000	334,556
		<b>244172-1 Total</b>									<b>66,852</b>	<b>66,852</b>	<b>66,852</b>	<b>67,000</b>	<b>67,000</b>	<b>334,556</b>
		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,295	17,295	17,295	17,295	17,295	86,475
		<b>414979-1 Total</b>									<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>86,475</b>
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200									

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category	Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	424351-1 Total									2,284,947	2,284,947				2,284,947
		COUNTYWIDE CULTURAL RESOURCES CONSULTANT CONTRACT	432910-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	150,000	150,000	150,000	750,000
			432910-1 Total									150,000	150,000	150,000	150,000	150,000	750,000
		CR 13 FROM CR 205 TO US 1	430093-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			242,948				242,948
					58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,562,500			1,562,500
								085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,850,525			1,850,525
			430093-1 Total										242,948	3,413,025			3,655,973
		CR 205 FROM SR 100 CR 13	433614-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		250,000				1,320,000	1,570,000
			433614-1 Total									250,000				1,320,000	1,570,000
		CR 305 7.16 MI S OF SR100 BR#734008 REPLACED BY BR# 734086	407463-5	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,300,000					5,300,000
			407463-5 Total									5,300,000					5,300,000
		CR 305 BOX CULVERT REPLACEMENTS	430276-1	REPLACE OR WIDEN BR CULVERT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		600,000					600,000
			430276-1 Total									600,000					600,000
		FLAGLER CO AUDIBLE PAVEMENT MARKINGS ON SR 11 AND SR 100	432414-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							60,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				714,401			714,401
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,920			10,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				35,719			35,719
			432414-1 Total									80,000		761,040			841,040
		FLAGLER CO FUNDING TECHNICAL ASSISTANCE	433613-1	PTO STUDIES	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%		12,064					12,064
									NOT STATE BUDGET	Local		12,064					12,064
			433613-1 Total									24,128					24,128
		FLAGLER CO SECTION 5311 NON-URBAN	422633-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		62,440	65,562	68,840	72,285	75,896	345,023
									NOT STATE BUDGET	Local		62,440	65,562	68,840	72,285	75,896	345,023
			422633-2 Total								124,880	131,124	137,680	144,570	151,792	151,792	690,046
		FLAGLER COUNTY MEMORANDUM OF AGREEMENT	414979-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,879	5,879	5,879	5,879	5,879	29,395
			414979-2 Total									5,879	5,879	5,879	5,879	5,879	29,395
		FLAGLER TRAFFIC ENGINEERING CONTRACTS	413019-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		46,487	48,267	48,149	48,149	50,513	241,565
			413019-2 Total									46,487	48,267	48,149	48,149	50,513	241,565
		FLAGLER-CO BOARD OF COMM STATE OF GOOD REPAIR VEHICLE GRANT SEC 5311	432845-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		280,000					280,000
									NOT STATE BUDGET	Local		70,000					70,000
			432845-1 Total									350,000					350,000
		FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT PROJECT	404921-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			676,393	1,393,000	1,500,000	1,500,000	5,069,393
									NOT STATE BUDGET	Local			676,393	1,393,000	1,500,000	1,500,000	5,069,393
			404921-1 Total										1,352,786	2,786,000	3,000,000	3,000,000	10,138,786
		FLAGLER-FLAGLER CO DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION	420843-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		220,000	469,200	206,400			895,600
									NOT STATE BUDGET	Federal		2,475,000	5,278,500	2,322,000			10,075,500
										Local		55,000	117,300	51,600			223,900
			420843-2 Total									2,750,000	5,865,000	2,580,000			11,195,000
		FLAGLER-FLAGLER CO REHABILITATION OF TAXIWAY "C" CONSTRUCTION	404964-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			660,000				660,000
									NOT STATE BUDGET	Local			165,000				165,000
			404964-1 Total										825,000				825,000
		FLAGLER-FLAGLER CO REHABILITATION OF TAXIWAY "D" CONSTRUCTION	404965-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,250,000					1,250,000
									NOT STATE BUDGET	Local		312,500					312,500
			404965-1 Total									1,562,500					1,562,500
		FLAGLER-FLAGLER CO WILDLIFE ASSESSMENT	433518-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000				5,000
									NOT STATE BUDGET	Federal			90,000				90,000
										Local			5,000				5,000
			433518-1 Total										100,000				100,000
		I-95/MATANZAS WOODS INTERCHANGE	411959-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			6,521,000				6,521,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				978,000			978,000
			411959-2 Total										7,499,000				7,499,000
		JOHN ANDERSON HWY SR 100 (MOODY BLVD) TO FLAGLER/VOLUSIA CO LINE	428444-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		400,333					400,333
			428444-1 Total									400,333					400,333
		LIGHTING AGREEMENTS DDR FUNDS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		70,306	73,190	76,325	79,200	82,500	381,521
			413615-5 Total									70,306	73,190	76,325	79,200	82,500	381,521
		MATANZAS WOODS PKWY PHASE II FROM US 1 TO SOUTHBOUND I-95 RAMPS	433675-1	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,898,000	1,898,000
			433675-1 Total													1,898,000	1,898,000
		OLD DIXIE HIGHWAY FROM US 1 TO I-95	433729-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				250,000			250,000
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,320,000	1,320,000
			433729-1 Total											250,000		1,320,000	1,570,000
		OLD KINGS DRIVE FROM FOREST GROVE DR MATANZAS WOODS PARKWAY	415962-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,950,000	2,950,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						295,000	295,000
			415962-2 Total													3,245,000	3,245,000
		OLD KINGS RD FROM PALM COAST PARKWAY TO FOREST GROVE DRIVE	415964-1	ADD THRU LANE(S)	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			60,000				60,000
			415964-1 Total										60,000				60,000
		OLD KINGS RD SOUTH FROM SR 100 INTERSECTION TO 2,000' S OF INTERSECT	428445-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		900,000					900,000
			428445-1 Total									900,000					900,000
		RAILROAD ST ENHANCEMENT FROM WOODLAND AVE TO ELM AVE	430137-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		828,360					828,360
			430137-1 Total									828,360					828,360
		ROBERTS RD B/P PATH FROM SR 100 TO SEAWAY DRIVE	428040-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		350,000					350,000
			428040-1 Total									350,000					350,000
		SR 100 (MOODY BLVD) AT SR A1A INTERSECTION	427232-4	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,316					4,316
			427232-4 Total									4,316					4,316
		SR 100 (MOODY BLVD) FROM E OF I-95 (SR 9) TO ROBERTS RD	427232-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		250,000					250,000
			427232-2 Total									250,000					250,000
		SR 100 (MOODY BLVD) FROM E OF SR9 (I-95) TO SR A1A - OCEAN SHORE	427232-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		84,735					84,735
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal		75,400					75,400
					62	CONST SUP CONSULTANT	55										

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 100/ US 1 CONNECTOR	427118-1	PD&E/MO STUDY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Federal Earmark	227,379 1,272,621					227,379 1,272,621
			<b>427118-1 Total</b>								<b>1,500,000</b>					<b>1,500,000</b>
		SR 5 (US 1) FROM VOLUSIA CO LINE TO BLACK BRANCH CREEK	427277-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	293,391					293,391
			<b>427277-1 Total</b>								<b>293,391</b>					<b>293,391</b>
		SR 5 US 1 FROM VOLUSIA CO LINE TO ST JOHNS CO LINE	428603-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	173					173
			<b>428603-1 Total</b>							Federal	92,145					92,145
		SR A1A FROM ISLAND ESTATES PKWY TO ST JOHNS COUNTY LINE	427253-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	92,318					92,318
			<b>427253-2 Total</b>								85,000					85,000
		SR A1A FROM S OF S 23RD STREET TO N 21ST STREET	429573-1	ROAD/SLOPE PROTECTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
			<b>429573-1 Total</b>							State 100%						3,479,496
			<b>429573-1 Total</b>							State 100%						10,920
			<b>429573-1 Total</b>							State 100%						3,790,416
		US 1 MAINLINE PALM COAST VWS & STATIC SCALE & RENOVATION	425529-1	MCCO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	62,010					62,010
			<b>425529-1 Total</b>								<b>62,010</b>					<b>62,010</b>
		US 1 OVER HULETT BRANCH	433537-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	122,951					122,951
			<b>433537-1 Total</b>							State 100%	5,155					5,155
		LAKE ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	128,106					128,106
			<b>429214-1 Total</b>							State 100%	39,075					39,075
			<b>429214-1 Total</b>							State 100%	117,219					117,219
			<b>429214-1 Total</b>							Local		500,000				500,000
			<b>429214-1 Total</b>							State 100%		1,500,000				1,500,000
			<b>429214-1 Total</b>								<b>156,294</b>					<b>2,156,294</b>
		CITY OF LEESBURG (PROJECT KLEE)	433803-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	420,000					420,000
			<b>433803-1 Total</b>								<b>420,000</b>					<b>420,000</b>
		CITY OF LEESBURG MOA	423113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,919	9,919				19,838
			<b>423113-1 Total</b>							State 100%			9,920	9,920	9,920	29,760
		CR 466A FROM SUMTER COUNTY LINE TO US 27	430253-1	ADD LANES & REHABILITATE PVMNT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,852,784					6,852,784
			<b>430253-1 Total</b>							Local	6,855,284					6,855,284
			<b>430253-1 Total</b>								<b>13,708,068</b>					<b>13,708,068</b>
		CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	238275-8	NEW ROAD CONSTRUCTION	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
			<b>238275-8 Total</b>							State 100%		14,945,000				14,945,000
			<b>238275-8 Total</b>							State 100%		1,015,000				1,015,000
			<b>238275-8 Total</b>							Federal				12,659,187		12,659,187
			<b>238275-8 Total</b>							Federal				853,527		853,527
			<b>238275-8 Total</b>							Federal			216,000			216,000
		CR 470 BRIDGE OVER TURNPIKE	430238-1	BRIDGE-REPLACE AND ADD LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	10,000	15,960,000	216,000	13,512,714		29,698,714
			<b>430238-1 Total</b>							Local	4,000,000					4,000,000
			<b>430238-1 Total</b>								<b>8,000,000</b>					<b>8,000,000</b>
		CR 473 AT WESTMONT RD	431196-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	110,581					110,581
			<b>431196-1 Total</b>								<b>110,581</b>					<b>110,581</b>
		CR 561 AT CR 455	429606-1	ROUNDAABOUT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	822,419					822,419
			<b>429606-1 Total</b>								<b>822,419</b>					<b>822,419</b>
		CR561 FROM US 27 TO CR 48	429608-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	193,606					193,606
			<b>429608-1 Total</b>								<b>193,606</b>					<b>193,606</b>
		DONNELLY STREET SIDEWALK IMPROVEMENTS FROM 5TH AVE TO 4TH AVE	431893-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	507,323					507,323
			<b>431893-1 Total</b>							Federal	40,506					40,506
			<b>431893-1 Total</b>								<b>547,829</b>					<b>547,829</b>
		DRAINAGE REPAIR	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	589,027					589,027
			<b>429176-2 Total</b>								<b>589,027</b>					<b>589,027</b>
		EUSTIS ELEMENTARY AND MIDDLE SCHOOLS	432954-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,917					10,917
			<b>432954-1 Total</b>							Federal			117,403			117,403
			<b>432954-1 Total</b>							Federal			15,917			15,917
			<b>432954-1 Total</b>								<b>10,917</b>					<b>144,237</b>
		LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		20,383				20,383
			<b>417199-1 Total</b>									<b>20,383</b>				<b>20,383</b>
		LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION	416724-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,000,000					1,000,000
			<b>416724-2 Total</b>							State 100%	5,078,174					5,078,174
			<b>416724-2 Total</b>							State 100%	11,615					11,615
			<b>416724-2 Total</b>							State 100%	30,575					30,575
			<b>416724-2 Total</b>								<b>6,120,364</b>					<b>6,120,364</b>
		LAKE COUNTY / BLOCK GRANT-FIXED RTE/OPER COST FTA SECTION #5307	424125-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	743,262	749,990	766,811	766,811		3,026,874
			<b>424125-1 Total</b>							Federal	642,266	642,266	650,000	715,000		2,649,532
			<b>424125-1 Total</b>							Local	743,262	749,990	766,811	766,811		3,026,874
			<b>424125-1 Total</b>								<b>2,128,790</b>	<b>2,142,246</b>	<b>2,183,622</b>	<b>2,248,622</b>		<b>8,703,280</b>
		LAKE COUNTY TRANSIT SECTION 5311 NON URBAN	424120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	429,373	450,842	473,384	497,053		1,850,652
			<b>424120-1 Total</b>							Local	429,373	450,842	473,384	497,053		1,850,652
			<b>424120-1 Total</b>								<b>858,746</b>	<b>901,684</b>	<b>946,768</b>	<b>994,106</b>		<b>3,701,304</b>
		LAKE TRAFFIC ENGINEERING CONTRACTS	413019-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	297,494	308,880	308,064	308,124	315,226	1,537,788
			<b>413019-3 Total</b>								<b>297,494</b>	<b>308,880</b>	<b>308,064</b>	<b>308,124</b>	<b>315,226</b>	<b>1,537,788</b>
		LAKE URBAN AREA UPWP	417957-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	512,136	511,964	511,964	511,964	511,964	2,559,992
			<b>417957-1 Total</b>								<b>512,136</b>	<b>511,964</b>	<b>511,964</b>	<b>511,964</b>	<b>511,964</b>	<b>2,559,992</b>
		LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 5307	433305-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						789,815
			<b>433305-1 Total</b>							Federal						715,000
			<b>433305-1 Total</b>							Local						789,815
			<b>433305-1 Total</b>													<b>2,294,630</b>
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,914,252					1,914,252
			<b>414331-2 Total</b>							Local	478,563					478,563
			<b>414331-2 Total</b>								<b>2,392,815</b>					<b>2,392,815</b>
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,285,958					3,285,958
			<b>414331-1 Total</b>							Local	821,488					821,488

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

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District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES	414331-1 Total								4,107,446					4,107,446
		LAKE-FTA SEC 5311 RURAL TRANSPORTATION	433308-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local					521,906	521,906
		LAKE-LAKE SUMTER MPO PLANNING STUDIES SECTION 5303	422441-1 Total	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,309	55,309	55,309		165,927	1,043,812
		LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT	431564-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	69,137	69,137	69,137		207,411	1,606,361
		LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON	431563-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		160,000	530,841	475,520	600,000	1,606,361
		LAKE-LEESBURG INTL DESIGN TERMINAL BUILDING & RAMP	431561-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	257,605	64,401	530,841	475,520	600,000	1,606,361
		LAKE-LEESBURG INTL INSTALL AIRFIELD SIGNAGE	414441-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	32,457		1,061,682	951,040	1,200,000	3,212,722
		LAKE-LEESBURG INTL INSTALL FUEL TANK	431559-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	32,457	353,720	88,430	442,150	353,720	88,430
		LAKE-LEESBURG INTL SECURITY IMPROVEMENTS	431560-1 Total	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	120,000	30,000			150,000	300,000
		LAKE-LEESBURG REG AIRPORT LAYOUT PLAN UPDAT E	414440-2 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000				300,000	300,000
		LAKE-LEESBURG RUNWAY 13 EXTENSION DESIGN	431562-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		22,165	842,270	22,165	886,600	842,270
		LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	431400-1 Total	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local				55,309	56,968	112,277
		LAKE-UMATILLA ACQUIRE CENTRAL AREA LAND	431622-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			12,800	144,000	14,035	144,000
		LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS	431618-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		40,000	450,000	10,000	160,000	450,000
		LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWA Y SOUTH	431624-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		500,000			40,000	500,000
		LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON	431625-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				400,000	100,000	500,000
		LAKE-UMATILLA DESIGN PARALLEL TAXIWAY S OUTH	431620-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			40,000	10,000	50,000	40,000
		LAKE-UMATILLA MUNI ACQUIRE SOUTH TERMINAL AR EA PROPERTY	433531-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	24,000	270,000	6,000		270,000	270,000
		LAKE-UMATILLA MUNI RUNWAY OBJECT FREE AREA G RADING	429817-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		16,262	142,200	10,819	169,281	162,622
		LAKE-UMATILLA MUNI T-HANGAR	433530-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					260,000	260,000
		LAKE-WEKIVA TRAIL FROM CR 437 TO RED TAIL BLVD	430975-3 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000		150,000	150,000
		LAKE-WEKIVA TRAIL FROM NEIGHBORHOOD LAKES TO KELLY PARK STATE PARK	430975-5 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,000			150,000	150,000
		LAKE-WEKIVA TRAIL FROM RED TAIL BLVD TO WEKIVA RIVER	430975-4 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,000			150,000	150,000
		LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO CR 437	430975-2 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000		500,000	500,000
		LEESBURG INTL AIRPO RT REALIGN TAX WAY ALPHA	434306-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	12,852	231,342			257,046	231,342
		LIGHTING AGREEMENTS DDR FUNDS	413615-1 Total	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	289,202	322,783	332,417	610,081	628,443	2,182,926
		MOA -FRUITLAND PARK	425458-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,250	14,250	14,250	14,500	14,500	71,750
		MOA W/ MASCOTTE	423790-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,131	1,131	1,200	1,200	1,200	5,862
		ORANGE AVENUE FROM HASELTON STREET TO CRICKET HOLLOW LANE	431617-1 Total	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,131	278,085	1,200	1,200	1,200	278,085

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		PAVEMENT MARKINGS & RPM'S - PERFORMANCE BASED	423834-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,174,092	1,174,092	1,174,092	1,174,092	2,500,000	7,196,368
		<b>423834-1 Total</b>									<b>1,174,092</b>	<b>1,174,092</b>	<b>1,174,092</b>	<b>1,174,092</b>	<b>2,500,000</b>	<b>7,196,368</b>
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	427305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					196,581	196,581
		<b>427305-1 Total</b>													<b>196,581</b>	<b>196,581</b>
		ROLLING ACRES RD/FRM VISTA SAN POLO TO GRIFFIN RD/VILLAGES ELEMENTARY SC	427855-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	276,401					276,401
		<b>427855-1 Total</b>									<b>276,401</b>				<b>276,401</b>	<b>276,401</b>
		SR 19 (S BAY ST) FROM HERRICK AVE TO ASHFORD AVE	433807-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	98,190					98,190
		<b>433807-1 Total</b>									<b>98,190</b>				<b>98,190</b>	<b>98,190</b>
		SR 19 AT CASSADY ST/GUERRANT ST	432527-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	314,442					314,442
		<b>432527-1 Total</b>									<b>314,442</b>				<b>314,442</b>	<b>314,442</b>
		SR 19 FROM CR 48 TO CR 561	238319-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000					3,000,000
		<b>238319-1 Total</b>									<b>3,000,000</b>				<b>3,000,000</b>	<b>3,000,000</b>
		SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR	432332-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	225,000					225,000
		<b>432332-1 Total</b>									<b>225,000</b>				<b>225,000</b>	<b>225,000</b>
		SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	238319-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,225,000					3,225,000
		<b>238319-2 Total</b>									<b>3,225,000</b>				<b>3,225,000</b>	<b>3,225,000</b>
			432332-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				9,216,174		9,216,174
			432332-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,335,000	500,000			2,835,000
			432332-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		175,000	87,042			262,042
			432332-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				26,056,391		26,056,391
			432332-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				17,000,000		17,000,000
			432332-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				112,300		112,300
			432332-1	BRIDGE REPLACEMENT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,458,840		3,458,840
			432332-1	BRIDGE REPLACEMENT						Federal		550,000				550,000
			432332-1	BRIDGE REPLACEMENT								<b>3,060,000</b>	<b>2,301,497</b>	<b>46,627,531</b>		<b>51,989,028</b>
		SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR	238423-1	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	118,565					118,565
		<b>238423-1 Total</b>									<b>118,565</b>				<b>118,565</b>	<b>118,565</b>
		SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	238422-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	14,784					14,784
			238422-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	141,364					141,364
			238422-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	453,106					453,106
			238422-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	403,421					403,421
			238422-1	ADD LANES & RECONSTRUCT							<b>1,012,675</b>				<b>1,012,675</b>	<b>1,012,675</b>
		SR 25 (US27) INTERCHANGE WITH SR 50	238429-3	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	357,789					357,789
			238429-3	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	59,493					59,493
			238429-3	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,000					84,000
			238429-3	INTERCHANGE - ADD LANES						Federal Earmark	5,721					5,721
			238429-3	INTERCHANGE - ADD LANES							<b>507,003</b>				<b>507,003</b>	<b>507,003</b>
		SR 33 AT CR 474	423096-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	476,353					476,353
			423096-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
			423096-1	ADD LEFT TURN LANE(S)	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	106,000					106,000
			423096-1	ADD LEFT TURN LANE(S)							<b>587,508</b>				<b>587,508</b>	<b>587,508</b>
		SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	238275-6	NEW ROAD CONSTRUCTION	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,730,000					15,730,000
			238275-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	17,584					17,584
			238275-6	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
			238275-6	NEW ROAD CONSTRUCTION							<b>16,147,584</b>				<b>16,147,584</b>	<b>16,147,584</b>
		SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44	409870-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	515,414					515,414
			409870-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,830					71,830
			409870-1	ADD LANES & RECONSTRUCT							<b>587,244</b>				<b>587,244</b>	<b>587,244</b>
		SR 44 AT ROYAL TRAILS RD	419370-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	467,591					467,591
			419370-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
			419370-1	ADD LEFT TURN LANE(S)							<b>477,901</b>				<b>477,901</b>	<b>477,901</b>
		SR 44 FROM E OF SUMTER COUNTY LINE TO SR44/CR468	427230-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,670					7,670
		<b>427230-1 Total</b>									<b>7,670</b>				<b>7,670</b>	<b>7,670</b>
		SR 44 FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	430651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		185,000				185,000
			430651-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,556,527
			430651-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,615
			430651-1	RESURFACING								<b>185,000</b>			<b>2,562,142</b>	<b>2,747,142</b>
		SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	238275-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,776,791					2,776,791
			238275-2	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	18,468,209					18,468,209
			238275-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	722,500					722,500
			238275-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,652,000					1,652,000
			238275-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				20,557,592		20,557,592
			238275-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				24,564,608		24,564,608
			238275-2	ADD LANES & RECONSTRUCT							1,683,000					4,267,177
			238275-2	ADD LANES & RECONSTRUCT								150,000				1,833,000
			238275-2	ADD LANES & RECONSTRUCT							<b>1,683,000</b>	<b>23,619,500</b>	<b>150,000</b>	<b>49,389,377</b>		<b>74,841,877</b>
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,893,000					9,893,000
			238275-3	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	137,500					137,500
			238275-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	734,000					734,000
			238275-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						11,990,496
			238275-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,416,333
			238275-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,925,000
			238275-3	ADD LANES & RECONSTRUCT								<b>10,764,500</b>	<b>2,925,000</b>	<b>13,406,829</b>		<b>27,096,329</b>
		SR 50 FROM N OF ALABAMA AVE TO IVY AVE	433748-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
		<b>433748-1 Total</b>														



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 50 FROM W OF HANCOCK ROAD 800' W. REMINGTON ROAD	238429-4 Total								10,425,356					10,425,356
		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	427056-1	PRELIM ENG FOR FUTURE CAPACITY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,233					100,233
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
			427056-1 Total								800,233					800,233
		SR 500 (US 441) FROM .2 MI N OF SR 44 TO ORANGE CO LINE	430665-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,492					1,492
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	186,973					186,973
										State 100%	9,000				9,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
										Federal	62,882				62,882	
			430665-1 Total								265,502					265,502
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000					20,000
			238395-5 Total								20,000					20,000
		SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD	238395-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	845					845
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	363,471					363,471
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	97,000					97,000
			238395-4 Total								461,316					461,316
		SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING	238394-5	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	27,106					27,106
			238394-5 Total								27,106					27,106
		SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD	238394-2	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	129,667					129,667
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,357					1,357
			238394-2 Total								131,024					131,024
		SR 500 (US 441) FROM PERKINS ST TO SR 44	238394-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,442,373					1,442,373
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,236					18,236
			238394-3 Total								1,560,609					1,560,609
		SR 500 (US 441) FROM SR 44 TO S OF SR 46	429356-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000					2,200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
			429356-1 Total								2,200,000					2,200,000
		SR25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH	432911-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
			432911-1 Total													5,984,000
		SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	238275-9	TOLL PLAZA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,328					16,328
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,285,983					2,285,983
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,779,884					1,779,884
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	43,818					43,818
										State 100%	306,723					306,723
			238275-9 Total								4,432,736					4,432,736
		SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		34,530,000				34,530,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		422,500				422,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,227,000				1,227,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
										State 100%				23,824,580		23,824,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						203,336,590
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						15,073,138
			238275-7 Total								10,000					15,073,138
		TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	433673-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		36,179,500	2,580,000	242,234,308		281,003,808
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						594,725
															59,473	
			433673-1 Total													654,198
		THERMOPLASTIC FOR LAKE COUNTY RESURFACING SB ONLY, MP 281 TO 297.8	423198-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	247,170					247,170
			423198-2 Total								247,170					247,170
		THOMAS AVENUE FROM GRIFFIN ROAD (CR 44C ) TO N OF DOCKSIDE DR	431530-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		156,110				156,110
			431530-1 Total								156,110					156,110
		TREMAIN ST GREENWAY ACCESS ROAD/TRAIL	431894-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	168,032					168,032
			431894-1 Total								168,032					168,032
		UNPAVED SHOULDER REPAIR	429180-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
			429180-1 Total								1,000,000					1,000,000
		VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,416,272	1,527,139	1,527,139	1,527,139	1,527,139	7,524,828
			244754-3 Total								1,416,272	1,527,139	1,527,139	1,527,139	1,527,139	7,524,828
		VILLAGES ELEMENTARY SCHOOL AT CR 25 3 LOCATIONS	433200-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,000					36,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			233,585			233,585
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			40,500			40,500
			433200-1 Total								36,000					310,085
		VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS	433214-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						158,995
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,460
										Federal						23,806
			433214-1 Total								100,000					288,261
		CR 225 FROM US 27 TO CR 318	429586-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	818,747					818,747
			429586-1 Total								818,747					818,747
		CR 2877/NE 8TH AVE RR CROSSING # 625052V	433480-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	205,596					205,596
			433480-1 Total								205,596					205,596
		CR 314A FROM SE 24TH ST TO S OF SR 40	431142-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		535,714				535,714
			431142-1 Total								535,714					535,714
		CR 314A NE 6TH STREET TO NE 30TH LANE	427643-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,103					2,103
			427643-1 Total								2,103					2,103
		CR 484 AT MARION OAKS TRAIL	433206-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			234,405			234,405
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			33,000			33,000
			433206-1 Total								70,000					337,405
		CR 484 FROM MARION OAKS COURSE TO CR 475A	433690-1	ADD LANES & REHABILITATE PVMNT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,200,000					1,200,000
			433690-1 Total								1,200,000					1,200,000
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1 Total								650,000					650,000
		HAMES ROAD R/R XING 625094G	433677-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	189,420					189,420
		I-75 (SR 93) FROM N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	433677-1 Total								189,420					189,420
			430643-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		41,809,541				41,809,541
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal		4,177,180				4,177,180
		I-75 FROM SW 95TH ST TO SW 49TH AVE	430643-1 Total								500,000	45,992,026				46,492,026
			429582-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,200,000				1,200,000
		LIGHTING AGREEMENTS DDR FUNDS	429582-1 Total								1,200,000					1,200,000
			413615-3	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	312,849		332,224	342,142	351,323	1,661,176
		MARION CO. STATE EDTF PROJECT ID#12-00042 MISC. CONSTRUCTION	413615-3 Total								312,849	322,638	332,224	342,142	351,323	1,661,176
			432509-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	100,000					100,000
		MARION COUNTY PRIORITY LIST RESERVE FOR I-75 INTERCHANGES	432509-1 Total								100,000					100,000
			431912-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,201,148	1,877,733				5,078,881
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		21,250				21,250
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	724,500	724,500				1,449,000
			431912-1 Total								3,946,898	2,623,483				6,570,381
		MARION COUNTY RADAR FEEDBACK UNITS NEAR BELLEVIEW ELEMENTARY	432963-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,834					4,834
			432963-1 Total								4,834					4,834
		MARION COUNTY SECTION 5311 ADMIN ASSISTANCE	424121-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	806,660	846,993	889,342	933,809		3,476,804
								NSB	NOT STATE BUDGET	Local	806,660	846,993	889,342	933,809		3,476,804
			424121-1 Total								1,613,320	1,693,986	1,778,684	1,867,618		6,953,608
		MARION TRAFFIC ENGINEERING CONTRACTS	413019-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	338,041	353,385	350,113	350,493	358,335	1,750,367
			413019-4 Total								338,041	353,385	350,113	350,493	358,335	1,750,367
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433304-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						609,584
								NSB	NOT STATE BUDGET	Federal						400,000
										Local						609,584
			433304-1 Total													1,619,168
		MARION-DUNELLON FUEL STORAGE AREA	433517-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				74,360		619,680
								NSB	NOT STATE BUDGET	Local						18,590
			433517-1 Total											92,950		681,650
		MARION-DUNNELLON AIRCRAFT PARKING APRON	431554-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			524,774			524,774
								NSB	NOT STATE BUDGET	Local			131,193			131,193
			431554-1 Total										655,967			655,967
		MARION-DUNNELLON AIRFIELD SECURITY IMPROVE MENTS	431555-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		40,000				40,000
								NSB	NOT STATE BUDGET	Local		10,000				10,000
			431555-1 Total									50,000				50,000
		MARION-DUNNELLON CONSTRUCT GENERAL AVIATIO N TERMINAL	431546-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	608,000					608,000
								NSB	NOT STATE BUDGET	Local	152,000					152,000
			431546-1 Total								760,000					760,000
		MARION-DUNNELLON CONSTRUCT PARALLEL TAXIWA Y TO RUNWAY 5-23	431552-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			122,174			122,174
								NSB	NOT STATE BUDGET	Federal			2,199,128			2,199,128
										Local			122,174			122,174
			431552-1 Total										2,443,476			2,443,476
		MARION-DUNNELLON CONSTRUCT PARKING APRON	431548-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,246					7,246
								NSB	NOT STATE BUDGET	Local	7,246					7,246
			431548-1 Total								14,492					14,492
		MARION-DUNNELLON DESIGN GENERAL AVIATION TERMINAL	431547-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,404					2,404
			431547-1 Total								2,404					2,404
		MARION-DUNNELLON DESIGN PARALLEL TAXIWAY TO RUNWAY 5-23	431551-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						8,972
								NSB	NOT STATE BUDGET	Federal		161,500				161,500
										Local		8,972				8,972
			431551-1 Total									179,444				179,444
		MARION-DUNNELLON RELOCATE EXISTING FUEL TANKS	431550-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	168,000					168,000
								NSB	NOT STATE BUDGET	Local	42,000					42,000
			431550-1 Total								210,000					210,000
		MARION-DUNNELLON TAXIWAY & AIRCRAFT APRON IMPROVEMENTS	431553-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	52,940					52,940
								NSB	NOT STATE BUDGET	Federal	952,913					952,913
										Local	52,940					52,940
			431553-1 Total								1,058,793					1,058,793
		MARION-DUNNELLON UPDATE AIRPORT MASTER PLA N	431549-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				9,250		9,250
								NSB	NOT STATE BUDGET	Federal				166,500		166,500
										Local				9,250		9,250
			431549-1 Total											185,000		185,000
		MARION-DUNNELLON/MAR ION CO AIRPORT IMPROVEME NT PROJECT	429801-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,950					3,950
								NSB	NOT STATE BUDGET	Local	3,950					3,950
			429801-1 Total								7,900					7,900
		MARION-OCALA INTL AIRPORT IMPROVEMENT PROJE CT	431586-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		50,000	758,344	665,727	300,000	1,774,071
								NSB	NOT STATE BUDGET	Local		50,000	758,344	665,727	300,000	1,774,071
			431586-1 Total								100,000	1,516,688	1,331,454	600,000		3,548,142
		MARION-OCALA INTL CONSTRUCT FUEL FARM	431585-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	226,097					226,097
								NSB	NOT STATE BUDGET	Local	226,097					226,097
			431585-1 Total								452,194					452,194
		MARION-OCALA INTL CONSTRUCT GA TERMINAL BUILDING	414447-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,800,000				2,003,513
								NSB	NOT STATE BUDGET	Local		1,800,000				2,003,513
			414447-1 Total								407,026	3,600,000				4,007,026
		MARION-OCALA INTL RUNWAY 18-36 IMPROVEMENTS	420837-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	280,000					280,000
								NSB	NOT STATE BUDGET	Local	70,000					70,000
			420837-1 Total								350,000					350,000
		MARION-OCALA MARION SECTION 5303 MPO STUDIES/SUPPORT	422440-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	121,197	58,157	58,157			237,511
								NSB	NOT STATE BUDGET	State 100%	15,150	7,270	7,270			29,690
										Local	7,270	7,270	7,270			21,810
			422440-1 Total								143,617	72,697	72,697			289,011

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				58,157	59,902	118,059
										State 100%				7,270	7,487	14,757
									NOT STATE BUDGET	Local				7,270	7,487	14,757
		MARION-SECTION 5311 RURAL TRANSPORTATION	431401-1 Total											72,697	74,876	147,573
			433312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					980,500	980,500
									NOT STATE BUDGET	Local					980,500	980,500
		MARION-SUNTRAN/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307	433312-1 Total												1,961,000	1,961,000
			424123-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					591,828	3,063,465
									NOT STATE BUDGET	Federal	1,300,962	578,847	591,828	591,828	2,000,000	
										Local	800,000	400,000	400,000	400,000	3,063,465	
											1,300,962	578,847	591,828	591,828	3,063,465	
		MARTIN LUTHER KING BLVD/CR 2883 RR CROSSING # 627186B	424123-1 Total												8,126,930	8,126,930
			433488-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					183,027	183,027
		NE 25TH AVENUE FROM SR492 TO NE 35TH STREET	433488-1 Total												183,027	183,027
			431797-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,500,000	1,500,000
		NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	431797-1 Total												1,500,000	1,500,000
			431798-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,500,000	1,500,000
		NW 89TH PLACE FNR CROSSING #627141-U	431798-1 Total												1,500,000	1,500,000
			434010-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					144,673	144,673
		OCALA ITS COUNTYWIDE MARION COUNTY	434010-1 Total												144,673	144,673
			430252-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					2,000,000	2,000,000
									NOT STATE BUDGET	Local					2,000,000	2,000,000
			430252-1 Total												4,000,000	4,000,000
		OCALA/MARION URBAN AREA UPWP	417960-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					464,201	2,391,126
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	417960-1 Total												464,201	2,391,126
			429182-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					600,000	2,621,100
		PERFORMANCE AESTHETICS	429182-1 Total												600,000	2,621,100
			427839-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					442,500	2,212,500
		PIPE DESILT/REPAIR VARIOUS ROADWAYS	427839-2 Total												442,500	2,212,500
			425675-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					138,500	138,500
		SE 44TH AVENUE RD FNR CROSSING # 628005-X	425675-2 Total												138,500	138,500
			434011-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					162,379	162,379
		SE 73RD STREET RR CROSSING# 625086P	434011-1 Total												162,379	162,379
			433484-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					207,656	207,656
		SE 92ND LOOP (BELLEVIEW BYPASS) FROM US27/441 TO SR35	433484-1 Total												207,656	207,656
			424186-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					6,491,834	6,491,834
									NOT STATE BUDGET	Local					21,726,656	21,726,656
			424186-1 Total												28,218,490	28,218,490
		SR 200 (US301) FROM SR25 (US 441) TO CR200A/NE 172PL	427249-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					14,507	14,507
		SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A	427249-1 Total												14,507	14,507
			427280-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					76,070	76,070
										State 100%					5,116	5,116
										Federal					1,034,412	1,034,412
										Federal					1,576,114	1,576,114
										State 100%					4,611,492	4,611,492
										Federal					5,480	5,480
			427280-1 Total												7,227,478	7,227,478
		SR 326 RR CROSSING# 627142B	433479-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal					81,186	7,308,664
		SR 35 (BASELINE RD) FROM MARICAMP RD (SR 464) TO SR 40 (SILVER SPRINGS)	433479-1 Total												262,387	262,387
			238677-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,442	262,387
		SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42	238677-1 Total												4,442	262,387
			411256-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local					4,238,585	4,238,585
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local					323,424	323,424
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%					930,470	4,652,350
			411256-3 Total												5,492,479	9,214,359
		SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	238693-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					12,567,125	15,585,547
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					300,000	860,207
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					247,188	897,552
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					17,117,432	17,117,432
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,711,743	1,711,743
			238693-1 Total												13,374,520	36,172,481
		SR 35 FROM N OF SE 96TH PLACE RD TO S OF JUNIPER RD	427273-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,979	6,979
		SR 40 CORRIDOR FROM US 441 TO NE 25TH AVENUE	427273-1 Total												6,979	6,979
			431935-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
		SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE	431935-1 Total												1,000,000	1,000,000
			433665-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					150,000	150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					372,127	372,127
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					37,212	37,212
			433665-1 Total												409,339	559,339
		SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A)	238719-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					4,092,306	4,592,306
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					28,795	28,795
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					266,992	266,992
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					15,627,620	15,627,620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					338,033	448,033
										State 100%					425,288	425,288
			238719-1 Total												20,779,034	21,389,034
		SR 40 FROM E OF NW/SW 52ND AVE TO SW 40TH AVE	430656-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					308,000	308,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					1,139,735	1,139,735
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,480	5,480
			430656-1 Total												1,453,195	1,453,195
		SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	410674-3	PRELIM ENG FOR FUTURE CAPACITY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					549,069	549,069
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-3 Total												549,069	549,069
			410674-2	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					6,350,077	6,350,077

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	PRELIM ENG FOR FUTURE CAPACITY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	163,794					163,794
		<b>410674-2 Total</b>									<b>163,794</b>	<b>6,909,000</b>				<b>7,072,794</b>
		SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST	432421-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000					350,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			720,060			720,060
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			38,152			38,152
		<b>432421-1 Total</b>									<b>350,000</b>		<b>769,132</b>			<b>1,119,132</b>
		SR 40 FROM SR 45 (US 41) TO JUST W OF RAILROAD TRACKS	431911-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	104,777					104,777
		<b>431911-1 Total</b>									<b>104,777</b>					<b>104,777</b>
		SR 40 FROM SW 40TH AVENUE TO SW 27TH AVENUE	433652-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,550,000					1,550,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					9,908,007	9,908,007
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					342,993	342,993
										State 100%					923,000	923,000
		<b>433652-1 Total</b>									<b>1,550,000</b>				<b>11,174,000</b>	<b>12,724,000</b>
		SR 40 OVER OKLAWAHA RIVER	429363-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	199,305					199,305
		<b>429363-1 Total</b>									<b>199,305</b>					<b>199,305</b>
		SR 40 VWS W/PULL OFF SCALE BI-DIRECTIONAL MARION COUNTY	430355-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,225,563					1,225,563
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	122,556					122,556
		<b>430355-3 Total</b>									<b>1,348,119</b>					<b>1,348,119</b>
		SR 45 (US 41) FROM 111 PLACE LANE TO SR 40	238648-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,195,742	19,632,671				22,828,413
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	38,288	239,938				278,226
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,529,018					2,529,018
		<b>238648-1 Total</b>									<b>5,763,048</b>	<b>19,872,609</b>				<b>25,635,657</b>
		SR 45 (US41) AT MCKINNEY AVE	432540-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	171,254					171,254
		<b>432540-1 Total</b>									<b>171,254</b>					<b>171,254</b>
		SR 45 (US41) AT SW 61ST STREET INTERSECTION	430986-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	331,129					331,129
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,456					45,456
		<b>430986-1 Total</b>									<b>381,740</b>					<b>381,740</b>
		SR 464 OVER CSXRR	411665-2	RAIL SAFETY PROJECT	43	ROW PURCHASE	55100100	088908	RAIL DEVELOPMENT/GRANTS	State 100%	2,548,000					2,548,000
					45	ROW RELOCATE	55100100	088908	RAIL DEVELOPMENT/GRANTS	State 100%	14,488					14,488
					4B	ROW SERVICES	55100100	088908	RAIL DEVELOPMENT/GRANTS	State 100%	134,544					134,544
		<b>411665-2 Total</b>									<b>2,697,032</b>					<b>2,697,032</b>
		SR 500 (US 27) FROM NW 44TH AVE TO NW 27TH AVE	433633-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
		<b>433633-1 Total</b>													<b>1,000,000</b>	<b>1,000,000</b>
		SR 500 US 27 FROM CR 326 TO CR 225A	429053-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,561,332				6,561,332
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
		<b>429053-1 Total</b>										<b>6,566,637</b>				<b>6,566,637</b>
		SR 500/US 441 FROM CR 42 TO CR 475	238697-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,720,800					1,720,800
		<b>238697-2 Total</b>									<b>1,720,800</b>					<b>1,720,800</b>
		SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)	429083-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,500,000				4,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,225,282				1,225,282
										State 100%		5,305				5,305
		<b>429083-1 Total</b>										<b>5,730,587</b>				<b>5,730,587</b>
		SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-2009	427188-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,132,968					2,132,968
										Local	633,242					633,242
		<b>427188-1 Total</b>									<b>2,766,210</b>					<b>2,766,210</b>
		SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,294,144					1,294,144
										Local	323,536					323,536
		<b>427188-2 Total</b>									<b>1,617,680</b>					<b>1,617,680</b>
		US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		<b>433660-1 Total</b>									<b>500,000</b>					<b>500,000</b>
		US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	433661-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		<b>433661-1 Total</b>									<b>500,000</b>					<b>500,000</b>
		US27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE	433680-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
		<b>433680-1 Total</b>													<b>1,000,000</b>	<b>1,000,000</b>
ORANGE		ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	3,385					3,385
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,518					6,518
										Local		1,000,000				1,000,000
										State 100%		3,000,000				3,000,000
		<b>429215-1 Total</b>									<b>9,903</b>	<b>4,000,000</b>				<b>4,009,903</b>
		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-2	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	39,073					39,073
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	117,219					117,219
										Local		500,000				500,000
										State 100%		1,500,000				1,500,000
		<b>429214-2 Total</b>									<b>156,292</b>	<b>2,000,000</b>				<b>2,156,292</b>
		BEACHLINE EAST TOLL FACILITIES MAINTENANCE	416811-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	23,221	23,221	23,221	23,274	23,274	116,211
		<b>416811-1 Total</b>									<b>23,221</b>	<b>23,221</b>	<b>23,221</b>	<b>23,274</b>	<b>23,274</b>	<b>116,211</b>
		BROOKSHIRE ELEMENTARY SCHOOL SIDEWALKS MULTIPLE LOCATIONS	431529-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	78,348					78,348
		<b>431529-1 Total</b>									<b>78,348</b>					<b>78,348</b>
		CANAL PROTECTION ON TPK (SR91) IN ORANGE COUNTY.MP 249.31 - 274.18	419327-1	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		200,000				200,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,176,204			1,176,204
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			141,145			141,145
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			29,405			29,405
		<b>419327-1 Total</b>										<b>200,000</b>	<b>1,346,754</b>			<b>1,546,754</b>
		CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO	433745-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	780,000					780,000
								NSB	NOT STATE BUDGET	Local	780,000					780,000
		<b>433745-1 Total</b>									<b>1,560,000</b>					<b>1,560,000</b>
		CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING	424254-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,500,000	2,500,000	2,500,000			7,500,000
		<b>424254-1 Total</b>									<b>2,500,000</b>	<b>2,500,000</b>	<b>2,5</b>			

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CFRT (LYNX) SECTION # 5309 CAPITAL IMPROVEMENTS	424253-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	813,000					813,000
		<b>424253-2 Total</b>									<b>4,063,000</b>					<b>4,063,000</b>
		CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS	424253-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,500,000	3,750,000	3,750,000			11,000,000
		<b>424253-1 Total</b>									<b>3,500,000</b>	<b>3,750,000</b>	<b>3,750,000</b>			<b>11,000,000</b>
		CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	424255-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	400,000					400,000
										Local	100,000					100,000
		<b>424255-3 Total</b>									<b>500,000</b>					<b>500,000</b>
		CFTA (LYNX) SECTION 5309 LYMMO UPGRADE	424255-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	400,000	400,000	400,000			1,200,000
		<b>424255-1 Total</b>									<b>400,000</b>	<b>400,000</b>	<b>400,000</b>			<b>1,200,000</b>
		CHURCH STREET IMPROVEMENTS	419774-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	66,858					66,858
		<b>419774-1 Total</b>									<b>66,858</b>					<b>66,858</b>
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			77,000	77,000		231,000
		<b>244296-2 Total</b>											<b>77,000</b>	<b>77,000</b>		<b>231,000</b>
		CITY OF OCOEE MOA	244298-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,380	41,380	42,000	42,000		208,760
		<b>244298-2 Total</b>									<b>41,380</b>	<b>41,380</b>	<b>42,000</b>	<b>42,000</b>		<b>208,760</b>
		CITY OF ORLANDO STATE EDTF PROJECT ID# 08-00269 MISC. CONSTRUCT.	432510-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	1,092,000					1,092,000
		<b>432510-1 Total</b>									<b>1,092,000</b>					<b>1,092,000</b>
		CITY OF ORLANDO STATE EDTF PROJECT ID# 11-00441 MISC. CONSTRUCT.	432511-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	50,600					50,600
		<b>432511-1 Total</b>									<b>50,600</b>					<b>50,600</b>
		CITYWIDE ORLANDO SIDEWALK IMPROVEMENT PH I & II VARIED LOCATION	428046-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,000,000					2,000,000
		<b>428046-1 Total</b>									<b>2,000,000</b>					<b>2,000,000</b>
		CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-2	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	862,500	384,739	862,500			2,109,739
		<b>417689-2 Total</b>									<b>862,500</b>	<b>384,739</b>	<b>862,500</b>			<b>2,109,739</b>
		EATONVILLE GATEWAY (KENNEDY BLVD)GABRIEL AVE TO EAST OF EAST STREET	428371-1	OVERHEAD SIGNING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,882					1,882
		<b>428371-1 Total</b>									<b>1,882</b>					<b>1,882</b>
		E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT	245155-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Toll/Turnpike	99,386	450,000		500,000		1,049,386
		<b>245155-1 Total</b>									<b>99,386</b>	<b>450,000</b>		<b>500,000</b>		<b>1,049,386</b>
		FORT CHRISTMAS ROAD AT WHEELER ROAD	429611-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	238,491					238,491
		<b>429611-1 Total</b>									<b>238,491</b>					<b>238,491</b>
		GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50	420086-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	113,885					113,885
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	34,500					34,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	147,806					147,806
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	651,809					651,809
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	477,862					477,862
		<b>420086-1 Total</b>									<b>1,425,862</b>					<b>1,425,862</b>
		GREENSPACE AT SOLAR ARRAY PROJECT TURKEY LAKE SERVICE PLAZA	429985-3	FENCING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	98,420					98,420
		<b>429985-3 Total</b>									<b>98,420</b>					<b>98,420</b>
		I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE)	430644-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,629,745				11,629,745
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
										Federal		1,173,636				1,173,636
		<b>430644-1 Total</b>										<b>12,808,686</b>				<b>12,808,686</b>
		I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OF SR 536	429079-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,301,598					6,301,598
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
										Federal	85,058					85,058
		<b>429079-1 Total</b>									<b>6,391,811</b>					<b>6,391,811</b>
		I-4 (SR 400) FROM OSCEOLA CO. LINE TO W OF SR 528 BEACHLINE	242484-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000	4,010,000			5,510,000
		<b>242484-5 Total</b>										<b>1,500,000</b>	<b>4,010,000</b>			<b>5,510,000</b>
		I-4 (SR 400) FROM SR 528 TO W OF SR 435	432453-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,646,936			4,646,936
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,460			5,460
										Federal			249,012		249,012	
		<b>432453-1 Total</b>									<b>250,000</b>		<b>4,901,408</b>		<b>5,151,408</b>	
		I-4 (SR 400) MULTIPLE LOCATIONS BRIDGE # 335,336,175	429484-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	49,000					49,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,052					10,052
		<b>429484-1 Total</b>									<b>59,052</b>					<b>59,052</b>
		I-4 (SR400) AT EATONVILLE RD BRIDGE 750198	429493-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	49,042					49,042
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,670					46,670
		<b>429493-1 Total</b>									<b>95,712</b>					<b>95,712</b>
		I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD	242484-5	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	149,022					149,022
		<b>242484-5 Total</b>									<b>149,022</b>					<b>149,022</b>
		I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION	408416-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	944,278					944,278
										R/W and Bridge Bonds	20,000,000					20,000,000
										State 100%	830,079					830,079
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	846,072	28,372,811				29,218,891
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,610					49,610
										Federal	1,792,018					1,792,018
		<b>408416-1 Total</b>									<b>24,462,057</b>	<b>28,372,811</b>				<b>52,834,868</b>
		I-4 PED GATEWAY BRID GE FROM N IVANHOE BLVD TO S IVANHOE BLVD	421864-1	PEDESTRIAN/WILDLIFE OVERPASS	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			186,300			186,300
		<b>421864-1 Total</b>											<b>186,300</b>			<b>186,300</b>
		JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	407143-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			6,951,118			6,951,118
										State 100%			6,951,118			6,951,118
										Local			2,712,186			2,712,186
										State 100%			7,644,000			7,644,000
		<b>407143-6 Total</b>											<b>24,634,244</b>			<b>24,634,244</b>
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700				14,100
		<b>244823-1 Total</b>									<b>2,700</b>	<b>2,700</b>				<b>14,100</b>
		LAKE-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE	433309-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				3,000		3,000
										Local						734,954
																734,954
		<b>433309-1 Total</b>														<b>1,469,908</b>
		LANDSCAPE SR91 (TPK) , MP 26														





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		ORANGE-LYNX SERVICE DEVELOPMENT	433313-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	355,389					355,389
		<b>433313-1 Total</b>									<b>710,778</b>					<b>710,778</b>
		ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES	433340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,360,000					3,360,000
		<b>433340-1 Total</b>								Local	840,000					840,000
		<b>433340-1 Total</b>									<b>4,200,000</b>					<b>4,200,000</b>
		ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	22,000,000	10,000,000	10,000,000			42,000,000
		<b>414749-1 Total</b>								Local	7,000,000	2,500,000	2,500,000			12,000,000
		<b>414749-1 Total</b>									<b>29,000,000</b>	<b>12,500,000</b>	<b>12,500,000</b>			<b>54,000,000</b>
		ORANGE-METROPLAN ORL PLANNING STUDIES	431405-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				517,821	533,357	1,051,178
		<b>431405-1 Total</b>								State 100%				64,727	66,670	131,397
		<b>431405-1 Total</b>								Local				64,727	66,670	131,397
		ORANGE-ORLANDO EXEC AIRPORT IMPROVEMENT PROJE CT	431587-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	386,280	705,593	947,930	903,487	666,697	1,313,972
		<b>431587-1 Total</b>								Local	386,280	705,593	947,930	903,487	666,697	1,313,972
		ORANGE-ORLANDO INTL ARFF VEHICLE	432820-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	772,560	1,411,186	1,895,860	1,806,974	2,000,000	7,886,580
		<b>432820-1 Total</b>								Local	13,544					13,544
		ORANGE-ORLANDO INTL BAGGAGE INSPECTION SYSTEM PODS C & D	431597-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,600,000	5,800,000	6,000,000	5,800,000	5,850,000	29,050,000
		<b>431597-1 Total</b>								Local	5,600,000	5,800,000	6,000,000	5,800,000	5,850,000	29,050,000
		<b>431597-1 Total</b>									<b>11,200,000</b>	<b>11,600,000</b>	<b>12,000,000</b>	<b>11,600,000</b>	<b>11,700,000</b>	<b>58,100,000</b>
		ORANGE-ORLANDO INTL DOWDEN ROAD EXTENSION	431201-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						15,000,000
		<b>431201-1 Total</b>								Local						15,000,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	433620-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,852,500	3,100,000	3,200,000	3,000,000	3,000,000	14,152,500
		<b>433620-1 Total</b>								Local	1,852,500	3,100,000	3,200,000	3,000,000	3,000,000	14,152,500
		<b>433620-1 Total</b>									<b>3,705,000</b>	<b>6,200,000</b>	<b>6,400,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>28,305,000</b>
		ORANGE-ORLANDO INTL INTERIM WIDENING OF SOUTH ACCESS ROAD	418318-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		9,193,000				9,193,000
		<b>418318-1 Total</b>								Local		3,064,333				3,064,333
		<b>418318-1 Total</b>										<b>12,257,333</b>				<b>12,257,333</b>
		ORANGE-ORLANDO INTL RUNWAY 18R-36L REHABILITA TION	429882-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,437,500					1,437,500
		<b>429882-1 Total</b>								Federal	8,625,000					8,625,000
		<b>429882-1 Total</b>								Local	1,437,500					1,437,500
		<b>429882-1 Total</b>									<b>11,500,000</b>					<b>11,500,000</b>
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS	431589-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	505,000	500,000	500,000	500,000	500,000	2,505,000
		<b>431589-1 Total</b>								Local	505,000	500,000	500,000	500,000	500,000	2,505,000
		<b>431589-1 Total</b>									<b>1,010,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,010,000</b>
		ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS	431588-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,903,556	2,281,288	2,343,790	2,162,910	2,115,000	10,806,544
		<b>431588-1 Total</b>								Local	1,877,754	2,281,290	2,343,790	2,162,910	2,115,000	10,780,744
		<b>431588-1 Total</b>									<b>3,781,310</b>	<b>4,562,578</b>	<b>4,687,580</b>	<b>4,325,820</b>	<b>4,230,000</b>	<b>21,587,288</b>
		ORANGE-REG TRANSIT SYSTEM MODELING STUDY	415259-1	PTO STUDIES	12	PLANNING CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	86,872					86,872
		<b>415259-1 Total</b>									<b>86,872</b>					<b>86,872</b>
		ORLANDO SIDEWALKS VARIOUS LOCATIONS ON STATE ROADS	430672-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	251,614					251,614
		<b>430672-1 Total</b>									<b>251,614</b>					<b>251,614</b>
		ORLANDO URBAN AREA BIKE PATH/PEDESTRIAN PROJECTS TO BE IDENTIFIED	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONST	Federal	1,320,020	1,543,700	7,808,835	3,273,129	11,139,341	25,085,025
		<b>239505-1 Total</b>									<b>1,320,020</b>	<b>1,543,700</b>	<b>7,808,835</b>	<b>3,273,129</b>	<b>11,139,341</b>	<b>25,085,025</b>
		PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	429160-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	719,000	430,000	430,000	430,000	500,000	2,509,000
		<b>429160-1 Total</b>									<b>719,000</b>	<b>430,000</b>	<b>430,000</b>	<b>430,000</b>	<b>500,000</b>	<b>2,509,000</b>
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	677,224	677,224	677,224	677,224	677,224	3,386,120
		<b>422042-7 Total</b>									<b>677,224</b>	<b>677,224</b>	<b>677,224</b>	<b>677,224</b>	<b>677,224</b>	<b>3,386,120</b>
		PERFORMANCE PAVEMENT MARKINGS	429163-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	715,016	357,508	357,508	357,508	357,508	2,145,048
		<b>429163-3 Total</b>									<b>715,016</b>	<b>357,508</b>	<b>357,508</b>	<b>357,508</b>	<b>357,508</b>	<b>2,145,048</b>
		PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	319,162	319,162	319,162	319,162	319,162	1,595,810
		<b>429153-2 Total</b>									<b>319,162</b>	<b>319,162</b>	<b>319,162</b>	<b>319,162</b>	<b>319,162</b>	<b>1,595,810</b>
		PINE HILLS TRAIL PH I FROM ALHAMBRA DR TO SILVER STAR ROAD	428047-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
		<b>428047-1 Total</b>								Federal	<b>700,000</b>	<b>5,451,750</b>				<b>5,451,750</b>
		<b>428047-1 Total</b>									<b>700,000</b>	<b>5,451,750</b>				<b>6,151,750</b>
		PUMPING	428929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	83,220	83,220	85,000	85,000	85,000	421,440
		<b>428929-1 Total</b>									<b>83,220</b>	<b>83,220</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>421,440</b>
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	771,259	915,302	915,302	915,302	942,761	4,459,926
		<b>425147-1 Total</b>									<b>771,259</b>	<b>915,302</b>	<b>915,302</b>	<b>915,302</b>	<b>942,761</b>	<b>4,459,926</b>
		REPUBLIC DR OVER I-4 PED FENCE	429495-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	20,832					20,832
		<b>429495-1 Total</b>								State 100%	<b>33,680</b>					<b>33,680</b>
		<b>429495-1 Total</b>									<b>54,512</b>					<b>54,512</b>
		RESURFACE MAINLINE FROM ORANGE/OSCEOLA CO. LINE TO SR-528, S/B ONLY	429018-4	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	3,357,571					3,357,571
		<b>429018-4 Total</b>								State 100%	<b>335,766</b>					<b>335,766</b>
		<b>429018-4 Total</b>									<b>3,777,312</b>					<b>3,777,312</b>
		REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	422039-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	512,377					512,377
		<b>422039-6 Total</b>									<b>512,377</b>					<b>512,377</b>
		ROADSIDE IMPROVEMENT MAINLINE SB ORANGE/OSCEOLA (CMP 0.00 - CMP 5.54)	429018-6	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONST	Toll/Turnpike	232,109					232,109
		<b>429018-6 Total</b>									<b>232,109</b>					<b>232,109</b>
		SERVICE PATROL AGMT. WITH LYNX	410957-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,000	500,743	501,870	502,702	500,000	2,505,315
		<b>410957-2 Total</b>									<b>500,000</b>	<b>500,743</b>	<b>501,870</b>	<b>502,702</b>	<b>500,000</b>	<b>2,505,315</b>
		SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528 SEGMENT #2	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONST	Federal				2,000,000		2,000,000
		<b>430225-4 Total</b>												2,000,000	2,000,000	
		SHINGLE CREEK TRAIL SEGMENT 3														

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	430669-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
		<b>430669-1 Total</b>									<b>160,000</b>	<b>1,277,930</b>				<b>1,437,930</b>
		SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	239266-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,400,340		5,400,340
		<b>239266-4 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				556,101		556,101
		<b>239266-4 Total</b>												<b>5,956,441</b>		<b>5,956,441</b>
		SR 15/600 (US 17/92) AT HORATIO AVE INTERSECT TRAFFIC OPS IMPROVEMENT	423856-1	TRAFFIC OPS IMPROVEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	183,981					183,981
		<b>423856-1 Total</b>									<b>183,981</b>					<b>183,981</b>
		SR 400 (I-4) FROM SR 535 TO SR 528	433916-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	763,831					763,831
		<b>433916-1 Total</b>									<b>763,831</b>					<b>763,831</b>
		SR 400 I-4 FROM W OF SR528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,090,000	2,410,000			3,500,000
		<b>242484-7 Total</b>									<b>1,090,000</b>	<b>2,410,000</b>				<b>3,500,000</b>
		SR 414(MAITLAND BLVD ) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	424217-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,650,000					1,650,000
		<b>424217-1 Total</b>									<b>1,650,000</b>					<b>1,650,000</b>
		SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD	239496-3	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			5,899,917	5,922,296		11,822,213
		<b>239496-3 Total</b>			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		280,506	315,720			586,226
		<b>239496-3 Total</b>			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
		SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92	432408-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000	280,506	6,215,637	5,922,296		12,548,439
		<b>432408-1 Total</b>			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	229,000					229,000
		<b>432408-1 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,576,436			1,576,436
		SR 423 LEE RD FROM ADANSON ST TO US 441	415468-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	229,000		1,581,896			1,810,896
		<b>415468-1 Total</b>									182,000					182,000
		SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR)	239496-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	169,440					169,440
		<b>239496-2 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000					270,000
		SR 424 FROM S OF PAR ST TO S OF SR 434	424899-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	439,440					439,440
		<b>424899-1 Total</b>									225					225
		SR 426 AT SR 436	432226-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
		<b>432226-1 Total</b>			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		424,400				424,400
		<b>432226-1 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,305			5,305
		SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE	431163-5	NEW ROAD CONSTRUCTION	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						6,270,000
		<b>431163-5 Total</b>			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,782					3,782
		<b>431163-5 Total</b>			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,573,782					6,573,782
		<b>239422-1 Total</b>			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			2,246,083			2,246,083
		<b>239422-1 Total</b>											2,318,784		2,318,784	
		SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD	428952-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	928,813					928,813
		<b>428952-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,563					46,563
		SR 436 FROM SR 50 TO SEMINOLE CO LINE	424627-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,179					100,179
		<b>424627-1 Total</b>									<b>1,075,555</b>					<b>1,075,555</b>
		SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528	428877-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,266,940					1,266,940
		<b>428877-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	111,520					111,520
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,378,460					1,378,460
		<b>407143-5 Total</b>			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		652,000				652,000
		<b>407143-5 Total</b>			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						12,665,690
		<b>407143-5 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,500,000
		<b>407143-5 Total</b>													100,000	100,000
		<b>407143-5 Total</b>													462,400	462,400
		<b>407143-5 Total</b>													2,767,040	2,767,040
		SR 482 SAND LAKE RD FROM W OF TURKEY LAKE RD TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	385,000		652,000			8,953,267
		<b>407143-4 Total</b>			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			530,557			8,953,267
		<b>407143-4 Total</b>			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			6,084,918			12,665,690
		<b>407143-4 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,500,000
		<b>407143-4 Total</b>													100,000	100,000
		<b>407143-4 Total</b>													462,400	462,400
		<b>407143-4 Total</b>													2,767,040	2,767,040
		<b>407143-4 Total</b>										<b>652,000</b>			<b>35,448,397</b>	<b>36,100,397</b>
		SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR	407143-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	385,000					385,000
		<b>407143-3 Total</b>			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	2,167,981					2,167,981
		<b>407143-3 Total</b>			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	7,000					7,000
		<b>407143-3 Total</b>									26,460					26,460
		<b>407143-3 Total</b>									13,752					13,752
		<b>407143-3 Total</b>									4,353					4,353
		<b>407143-3 Total</b>									<b>2,219,546</b>					<b>2,219,546</b>
		SR 50 & SR 520 ORANGE COUNTYWIDE AUDIBLE PAVEMENT MARKINGS	430942-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	758,218					758,218
		<b>430942-1 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
		<b>430942-1 Total</b>									48,653					48,653
		<b>430942-1 Total</b>									<b>812,026</b>					<b>812,026</b>
		SR 50 & SR 528 PILE JACKETS ON BRIDGE #750015 750134,750170,750228	433538-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,008					16,008
		<b>433538-1 Total</b>			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	247,283					247,283
		<b>433538-1 Total</b>			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
		SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	239203-4	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	268,446					268,446
		<b>239203-4 Total</b>			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	551,950					551,950
		<b>239203-4 Total</b>			58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	42,174,123					42,174,123
		<b>239203-4 Total</b>									22,574,948					22,574,948
		<b>239203-4 Total</b>										2,500,000				2,500,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	239203-4	ADD LANES & REHABILITATE PVMNT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,485,000					1,485,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	412,400		150,000			562,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,038,767					4,038,767
			<b>239203-4 Total</b>								<b>71,237,188</b>	<b>2,500,000</b>	<b>150,000</b>			<b>73,887,188</b>
		SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	433607-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	61,075					61,075
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		12,229,086				12,229,086
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,384,815				1,384,815
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	320,000					320,000
			<b>433607-1 Total</b>								<b>381,075</b>	<b>13,613,901</b>				<b>13,994,976</b>
		SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	239535-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	21,135					21,135
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	134,222					134,222
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	538,741					538,741
			<b>239535-5 Total</b>								<b>694,098</b>					<b>694,098</b>
		SR 50 FROM E RAMPS TPK TO AVALON RD	239535-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,000					39,000
		SR 50 FROM EAST OF OLD CHENEY HWY TO SR 520	239203-7	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,200,000	5,200,000
		SR 50 FROM FORSYTH ROAD TO DEAN ROAD	433065-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	750,000					750,000
			<b>433065-1 Total</b>								<b>750,000</b>					<b>750,000</b>
		SR 50 FROM GOOD HOMES RD TO PINE HILLS RD	239535-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	SIB	4,077,731					4,077,731
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	SIB	296,564					296,564
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,576,814					1,576,814
										SIB	6,901,927				6,901,927	
			<b>239535-4 Total</b>								<b>12,875,998</b>					<b>12,875,998</b>
		SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMPS	238429-5	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	SIB	38,350					38,350
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	SIB	318,781					318,781
			<b>238429-5 Total</b>								<b>357,131</b>					<b>357,131</b>
		SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	414999-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,303					123,303
			<b>414999-1 Total</b>								<b>123,303</b>					<b>123,303</b>
		SR 50 FROM SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		13,663,405				13,663,405
										Local		9,734,818				9,734,818
										State 100%		3,882,966				3,882,966
										Federal		600,000				600,000
										Local		5,000,000				5,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		265,250				265,250
										State 100%				90,001		90,001
			<b>239535-3 Total</b>									<b>3,982,720</b>				<b>3,982,720</b>
		SR 50 FROM ST ANNE STREET TO BREVARD CO LINE	430673-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,482,917				2,482,917
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,915,252				1,915,252
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	5,305				155,305
			<b>430673-2 Total</b>								<b>150,000</b>	<b>4,403,474</b>				<b>4,553,474</b>
		SR 50 FROM W OF SANDY CREEK TO W OF SR 520	430673-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,504,036				5,504,036
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			<b>430673-1 Total</b>									<b>5,509,341</b>				<b>5,509,341</b>
		SR 50 FROM 3MI E OF SR417(GRWY) TO CR 425 (DEAN RD)	239203-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	109,422					109,422
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
			<b>239203-3 Total</b>								<b>9,109,422</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>45,109,422</b>
		SR 500 (US 441) AT SR 436 INTERCHANGE	433595-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	78,685					78,685
			<b>433595-1 Total</b>								<b>78,685</b>					<b>78,685</b>
		SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR)	427228-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,472					64,472
			<b>427228-1 Total</b>								<b>64,472</b>					<b>64,472</b>
		SR 500 (US 441) FROM LANDSTREET ROAD TO OAKRIDGE ROAD	427047-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	20,239					20,239
			<b>427047-1 Total</b>								<b>20,239</b>					<b>20,239</b>
		SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE	430665-2	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	596,501					596,501
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,660					30,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,155					5,155
			<b>430665-2 Total</b>								<b>695,198</b>					<b>695,198</b>
		SR 520 OVER OUTFALL	433261-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	165,130					165,130
			<b>433261-1 Total</b>								<b>165,130</b>					<b>165,130</b>
		SR 527 (ORANGE AVE) FROM S OF ANNIE ST TO N OF ANNIE ST	430757-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,999					30,999
			<b>430757-1 Total</b>								<b>30,999</b>					<b>30,999</b>
		SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD RD TO NORTH OF HOLDEN AVE	433648-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,686					6,686
			<b>433648-1 Total</b>								<b>6,686</b>					<b>6,686</b>
		SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR	239304-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	412,048					412,048
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,160,646					1,160,646
			<b>239304-1 Total</b>								<b>2,072,694</b>					<b>2,072,694</b>
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	524,877					524,877
			<b>421744-1 Total</b>								<b>524,877</b>					<b>524,877</b>
		SR 536 FROM W OF RAMP 750004 TO SR 535	430671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,074,371				3,074,371
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			<b>430671-1 Total</b>									<b>3,079,676</b>				<b>3,079,676</b>
		SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408	424898-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,309,809					3,309,809
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	151,214					151,214
			<b>424898-1 Total</b>								<b>3,466,178</b>					<b>3,466,178</b>
		SR 551 (GOLDENROD) OVER CRANESTRAND CANAL BRIDGE # 750327	429482-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,366					3,366
			<b>429482-1 Total</b>								<b>3,366</b>					<b>3,366</b>
		SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR 551 (GOLDENROD RD)	433423-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	195,000					195,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,401,919			1,401,919



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR 551 (GOLDENROD RD)	433423-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,460			5,460
		SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE	433423-1 Total								195,000		1,407,379			1,602,379
			428934-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Federal	465,420					465,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	82,222					82,222
			428934-1 Total								552,797					552,797
		SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE	432407-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	337,000					337,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,452,428				2,452,428
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal		12,000				12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,190				8,190
			432407-1 Total								337,000					337,000
		SR500/US441 FROM S OF SPRING BLVD TO CR 437A (CENTRAL AVE)	432402-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,507,068				4,507,068
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,920				10,920
			432402-1 Total													4,517,988
		STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS	431989-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,201,148				2,201,148
		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	433166-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	283,000	486,000	498,000	512,000	526,000	2,305,000
		TAYLOR STREET FOR CROSSING #621882-K	433969-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	167,047					167,047
		THERMOPLASTIC FOR ORLANDO SOUTH INTERCHANGE IMPROVEMENT @ MP254	429326-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,240					10,240
			429326-2 Total								10,240					10,240
		THERMOPLASTIC FOR WIDENING NB EXIT TO EB INTERSTATE @ I/4	429331-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		26,870				26,870
			429331-2 Total									26,870				26,870
		THERMOPLASTIC FOR WIDENING SB EXIT RAMP @ I/4 MP259	429332-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	8,110					8,110
			429332-2 Total								8,110					8,110
		THERMOPLASTIC MAINLINE SB ORANGE/OSCEOLA CO. LINE (CMP 0.00- CMP 5.54)	429018-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		212,481				212,481
			429018-5 Total									212,481				212,481
		TURNPIKE WIDENING OSCEOLA COUNTY LINE TO BEACHLINE, MP 249-254	411406-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		800,000				800,000
			411406-1 Total									800,000				800,000
		US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	429054-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	88,529					88,529
			429054-1 Total								88,529					88,529
	OSCEOLA	BOGGY CREEK ELEMENTARY RY SCHOOL/PARKWAY MIDDLE SCHOOL	433042-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,630					26,630
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		132,007				132,007
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		35,330				35,330
			433042-1 Total								26,630					193,967
		BROWN CHAPPEL RD FROM N OF 5TH ST TO N OF SUGAR MILL LANE	431528-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		72,371				72,371
			431528-2 Total									72,371				72,371
		CARROLL STREET FROM E OF JOHN YOUNG PKWY TO MICHIGAN STREET	433204-1	ADD LANES & REHABILITATE PVMNT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local			2,250,000			2,250,000
					48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local					6,728,297	6,728,297
			433204-1 Total													8,978,297
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
			244383-1 Total								118,000	118,000	118,000	118,000	118,000	590,000
		CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	110,000	49,068	110,000			269,068
			417689-3 Total								110,000	49,068	110,000			269,068
		CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET	431528-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		61,986				61,986
			431528-1 Total									61,986				61,986
		HOAGLAND BOULEVARD FROM N OF SHINGLE CREEK TO 5TH STREET	428328-2	RIGHT OF WAY - FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		11,765,988				11,765,988
			428328-2 Total									11,765,988				11,765,988
		HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK	428328-3	RIGHT OF WAY - FUTURE CAPACITY	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		5,883,112				5,883,112
			428328-3 Total									5,883,112				5,883,112
		I-4 (SR 400) FROM POLK COUNTY LINE TO ORANGE COUNTY LINE	431456-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,870,000				1,870,000
			431456-1 Total									1,870,000				1,870,000
		I-4 SR400 ALL RAMPS FROM I-4 TO WORLD DRIVE	432416-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,209,819				3,209,819
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,920				10,920
			432416-1 Total													3,220,739
		KISSIMMEE PARKING GARAGE AT SUNRAIL	433874-1	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,299					4,299
			433874-1 Total								4,299					4,299
		KISSIMMEE RESERVE FOR SU/TALU PROJECTS TO BE IDENTIFIED	433551-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,421,480	4,419,843	4,420,070	4,419,669	4,419,135	22,100,197
			433551-1 Total								4,421,480	4,419,843	4,420,070	4,419,669	4,419,135	22,100,197
		LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL	433074-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,525					34,525
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		259,090				259,090
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,060				26,060
			433074-1 Total								34,525					319,675
		LANDSCAPE SR91 (TPK) KISSIMMEE-ST CLOUD NORTH INTCHNG (MP 244)	433915-2	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		225,000				225,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		36,000				36,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		7,500				7,500
			433915-2 Total									268,500				268,500
		LIGHTING AGREEMENTS DDR FUNDS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	232,179	239,129	221,980	578,900	260,927	1,533,115
			413615-9 Total								232,179	239,129	221,980	578,900	260,927	1,533,115
		MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
			406775-1 Total								11,000	11,000	11,000	11,000	11,000	55,000
		OSCEOLA CO ADVANCE R/W ACQUISITION	408415-1	RIGHT OF WAY ACTIVITIES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	97,550					97,550
			408415-1 Total								197,550					197,550
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,000	72,000	72,000	72,000	72,000	360,000
			244847-1 Total								72,000	72,000	72,000	72,000	72,000	360,000
		OSCEOLA COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-3	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,166	75,000	75,000	75,000	75,000	390,166
			427046-3 Total								90,166	75,000	75,000	75,000	75,000	390,166
		OSCEOLA TRAFFIC ENGINEERING CONTRACTS	413019-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	157,110	163,122	162,724	162,724	169,517	815,197
			413019-6 Total								157,110	163,122	162,724	162,724	169,517	815,197
		OSCEOLA														



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		OSCEOLA-KISSIMMEE AIRPORT IMPROVEMENT PROJE CT	418491-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	469,611	783,902	937,516	646,143	1,100,000	3,937,172
								NSB	NOT STATE BUDGET	Local	469,611	783,902	937,516	646,143	1,100,000	3,937,172
			<b>418491-1 Total</b>								<b>939,222</b>	<b>1,567,804</b>	<b>1,875,032</b>	<b>1,292,286</b>	<b>2,200,000</b>	<b>7,874,344</b>
		OSCEOLA-KISSIMMEE AIRPORT REHAB RUNWAY 6-24	418487-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	140,000					140,000
								NSB	NOT STATE BUDGET	Federal	2,520,000					2,520,000
										Local	140,000					140,000
			<b>418487-1 Total</b>								<b>2,800,000</b>					<b>2,800,000</b>
		OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B" DESIGN	431556-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000		400,000
								NSB	NOT STATE BUDGET	Local				400,000		400,000
			<b>431556-1 Total</b>											<b>800,000</b>		<b>800,000</b>
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" CONSTRUCTION	431557-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
								NSB	NOT STATE BUDGET	Federal			3,600,000			3,600,000
										Local			200,000			200,000
			<b>431557-1 Total</b>										<b>4,000,000</b>			<b>4,000,000</b>
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" DESIGN	431558-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		120,000				120,000
								NSB	NOT STATE BUDGET	Local		30,000				30,000
			<b>431558-1 Total</b>									<b>150,000</b>				<b>150,000</b>
		PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)	428971-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				185,500		185,500
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike					1,146,093	1,146,093
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					194,836	194,836
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					28,651	28,651
			<b>428971-1 Total</b>											<b>185,500</b>	<b>1,369,580</b>	<b>1,555,080</b>
		PD&E STUDY - BOGGY CREEK RD / SR 417 ACCESS RD	432134-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	100,443					100,443
			<b>432134-2 Total</b>								<b>100,443</b>					<b>100,443</b>
		PD&E STUDY - OSCEOLA PARKWAY EXTENSION	432134-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	218,189					218,189
			<b>432134-1 Total</b>								<b>218,189</b>					<b>218,189</b>
		PLEASANT HILL ELEMENTARY SCHOOL 2 LOCATIONS-SIDEWALKS	433041-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,380					84,380
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			527,327			527,327
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			610,835			610,835
			<b>433041-1 Total</b>								<b>84,380</b>		<b>610,835</b>			<b>695,215</b>
		POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429	433693-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,142					27,142
			<b>433693-2 Total</b>								<b>27,142</b>					<b>27,142</b>
		POINCIANA PKWY SOUTH PORT CONNECTOR FROM FL TU RNPIKE TO PLEASANT HILL	433693-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	863					863
			<b>433693-1 Total</b>								<b>863</b>					<b>863</b>
		PROPORTIONATE SHARE BALANCE OF PAYMENTS NOT YET COLLECTED	421812-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				2,795,856		2,795,856
			<b>421812-2 Total</b>											<b>2,795,856</b>		<b>2,795,856</b>
		RESURFACE TPK MAINLINE FROM MP216.8 TO MP227.1	432826-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,141,575				1,141,575
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			12,466,001			12,466,001
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,495,920			1,495,920
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			316,680			316,680
			<b>432826-1 Total</b>								<b>1,141,575</b>		<b>14,278,601</b>			<b>15,420,176</b>
		RESURFACE TPK MAINLINE FROM MP239.3 TO MP249.3	432827-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,223,810				1,223,810
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			13,462,285			13,462,285
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,615,474			1,615,474
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			338,520			338,520
			<b>432827-1 Total</b>								<b>1,223,810</b>		<b>15,416,279</b>			<b>16,640,089</b>
		ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP216.8 TO MP227.1	432826-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		99,500				99,500
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,086,612			1,086,612
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			130,394			130,394
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			39,039			39,039
			<b>432826-3 Total</b>								<b>99,500</b>		<b>1,256,045</b>			<b>1,355,545</b>
		ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP239.3 TO MP 249.3	432827-3	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		135,008				135,008
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,474,285			1,474,285
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			176,914			176,914
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			49,140			49,140
			<b>432827-3 Total</b>								<b>135,008</b>		<b>1,700,339</b>			<b>1,835,347</b>
		SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	418321-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,411,574					2,411,574
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,754					29,754
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,575,612		1,575,612
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,615		5,615
			<b>418321-1 Total</b>								<b>2,441,328</b>	<b>250,000</b>		<b>1,581,227</b>		<b>4,272,555</b>
		SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	239682-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	715,924					715,924
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	345,532					345,532
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		24,261,466				24,261,466
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		424,400		120,000		544,400
								088718	CONSTRUCT INSPECT CONSULT	State 100%		3,450,734				3,450,734
			<b>239682-1 Total</b>								<b>1,061,456</b>	<b>28,136,600</b>		<b>120,000</b>		<b>29,318,056</b>
		SR 500 (US 192) FROM EASTERN AVE TO CR 532	239683-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,000					50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	77,874					77,874
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		12,050,188				12,050,188
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		212,200		90,001		302,201
								088718	CONSTRUCT INSPECT CONSULT	State 100%		1,644,120				1,644,120
			<b>239683-1 Total</b>								<b>127,874</b>	<b>13,906,508</b>		<b>90,001</b>		<b>14,124,383</b>
		SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4	424906-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	51,781					51,781
			<b>424906-1 Total</b>								<b>51,781</b>					<b>51,781</b>
		SR 60 FROM E OF HYATT FARMS RD TO W OF TURNPIKE/SR91	428867-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	647,033					647,033
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,297,866					7,297,866
								088718	CONSTRUCT INSPECT CONSULT	State 100%	5,155					5,155
											272,184					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 600 (US17-92) FROM HAM BROWN RD TO ORANGE VISTA BLVD	431197-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	63,241					63,241
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	273					273
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	35,604					35,604
			<b>431197-1 Total</b>								<b>99,118</b>					<b>99,118</b>
		SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535	239714-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				18,033,600		18,033,600
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					325,000	325,000
										State 100%					860,000	860,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					225,000	225,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,624,559	1,624,559
			<b>239714-1 Total</b>								<b>1,000,000</b>				<b>21,068,159</b>	<b>22,068,159</b>
		SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	418403-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000					2,600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,852,000		1,852,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					115,000	115,000
			<b>418403-3 Total</b>								<b>2,600,000</b>			<b>1,967,000</b>	<b>4,567,000</b>	
		SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	418403-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,935,111					1,935,111
										Federal Earmark	215,680					215,680
										Local	580,811					580,811
										State 100%	1,823,067					1,823,067
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	182,500					182,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	5,347					5,347
										State 100%	74,064					74,064
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		5,899,666				5,899,666
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					103,414	103,414
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				29,144		29,144
			<b>418403-2 Total</b>								<b>4,946,580</b>	<b>6,463,493</b>		<b>29,144</b>	<b>11,439,217</b>	
		STATE FUNDED SIB OSCEOLA COUNTY SUNRAIL	433723-1	RAIL CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	SIB	22,182,000					22,182,000
			<b>433723-1 Total</b>								<b>22,182,000</b>				<b>22,182,000</b>	
		STATE FUNDED SIB POINCIANA PARKWAY	433722-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	20,000,000					20,000,000
			<b>433722-1 Total</b>								<b>20,000,000</b>				<b>20,000,000</b>	
		THERMOPLASTIC FOR RESURFACING MAINLINE FROM MP216.8 TP MP227.1	432826-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				267,937		267,937
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				32,153		32,153
			<b>432826-2 Total</b>												<b>300,090</b>	
		THERMOPLASTIC FOR RESURFACING TPK MAINLINE FROM MP239.3 TO MP249.3	432827-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				353,038		353,038
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				35,304		35,304
			<b>432827-2 Total</b>												<b>388,342</b>	
		TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	244849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,400	44,000	44,000	44,000	44,000	216,400
			<b>244849-1 Total</b>								<b>40,400</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>216,400</b>
		UNDERWOOD AVENUE FROM JACK BRACK RD TO CARSON STREET	432953-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,535					39,535
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			263,669			263,669
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			48,177			48,177
			<b>432953-1 Total</b>								<b>39,535</b>		<b>311,846</b>		<b>351,381</b>	
		US 441/SR 500 OBT FROM N OF US 192 VINE ST TO N OF CARROLL ST	421812-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				1,750,000		1,750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				8,225,777		8,225,777
			<b>421812-1 Total</b>												<b>9,975,777</b>	
		VENTURA ELEMENTARY SCHOOL SIDEWALKS MULTIPLE LOCATIONS	431528-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		126,790				126,790
			<b>431528-3 Total</b>									<b>126,790</b>			<b>126,790</b>	
		WORLD DRIVE RAMP REPLACE CONCRETE BEAM UND ER US192 BRIDGE 920081	424479-3	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,090					7,090
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
			<b>424479-3 Total</b>								<b>12,090</b>				<b>12,090</b>	
	SEMINOLE	ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY	420752-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,257,444					1,257,444
										R/W and Bridge Bonds	4,500,000					4,500,000
										State 100%	5,416,352					5,416,352
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,312					1,312
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,491					29,491
			<b>420752-1 Total</b>								<b>11,204,599</b>				<b>11,204,599</b>	
		CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	916,236	209,229	277,500			1,402,965
			<b>417689-1 Total</b>								<b>916,236</b>	<b>209,229</b>	<b>277,500</b>		<b>1,402,965</b>	
		CR 426 FROM DIVISION ST TO SR 46	419679-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,984,203					1,984,203
			<b>419679-1 Total</b>								<b>1,984,203</b>				<b>1,984,203</b>	
		CR 46A FROM WEST OF GEORGIA AVE TO EAST OF MARSHALL	429585-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		513,784				513,784
			<b>429585-1 Total</b>									<b>513,784</b>			<b>513,784</b>	
		CR 46A SIDEWALK FROM WEST OF CLUB RD TO EAST OF OLD LAKE MARY RD	427899-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000				500,000
			<b>427899-1 Total</b>									<b>500,000</b>			<b>500,000</b>	
		I-4 (SR 400) FROM 1 MI E OF SR 434 TO VOLUSIA COUNTY LINE	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,950,000	3,110,000			5,060,000
			<b>242592-4 Total</b>									<b>1,950,000</b>	<b>3,110,000</b>		<b>5,060,000</b>	
		I-4 (SR400) FRM WEST OF EE WILLIAMSON OVERPASS TO WEST OF LAKE MARY BLVD	429080-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,886,742					3,886,742
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	170,115					170,115
			<b>429080-1 Total</b>								<b>4,062,012</b>				<b>4,062,012</b>	
		I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP	242702-2	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	2,503					2,503
			<b>242702-2 Total</b>								<b>2,503</b>				<b>2,503</b>	
		I-4 INTERCHANGE AT SR 46	407573-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	53,874					53,874
			<b>407573-1 Total</b>								<b>53,874</b>				<b>53,874</b>	
		I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION	408417-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	24,931,851					24,931,851
										R/W and Bridge Bonds	4,500,000					4,500,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,730,351					2,730,351
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,947,939					4,947,939
			<b>408417-1 Total</b>								<b>37,110,141</b>				<b>37,110,141</b>	
		LAWTON ELEMENTARY SIDEWALKS	429610-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		627,264				627,264

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,500,000 375,000					1,500,000 375,000 <b>1,875,000</b>
		<b>428432-1 Total</b>														
		LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	550,000 137,500					550,000 137,500 <b>687,500</b>
		<b>428433-1 Total</b>														
		MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,000	52,000	52,000	55,000	55,000	266,000
		<b>244853-1 Total</b>									52,000	52,000	52,000	55,000	55,000	266,000
		MOA CASSELBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000	70,000	350,000
		<b>244549-1 Total</b>									70,000	70,000	70,000	70,000	70,000	350,000
		MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,723	43,723	44,000	44,000	44,000	219,446
		<b>422041-1 Total</b>									43,723	43,723	44,000	44,000	44,000	219,446
		MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,000	62,000	62,000	62,000	62,000	310,000
		<b>244880-1 Total</b>									62,000	62,000	62,000	62,000	62,000	310,000
		PAVEMENT MARKINGS PERFORMANCE	429163-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	427,166	427,166	427,166	427,166		1,708,664
		<b>429163-2 Total</b>									427,166	427,166	427,166	427,166		1,708,664
		PERSIMMON AVENUE FROM SOUTHWEST RD TO WEST 8TH ST	427898-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	400,000					400,000
		<b>427898-1 Total</b>									400,000					400,000
		REGIONAL CONGESTION MANAGEMENT SYSTEM FOR PROJECTS TO BE ID	240269-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,000,000			9,146,833	3,020,340	14,167,173
		<b>240269-1 Total</b>									2,000,000			9,146,833	3,020,340	14,167,173
		RESURFACE SEMINOLE XWAY FROM 17/92 TO I-4	429023-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	7,414,617					7,414,617
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	741,464					741,464
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	227,903					227,903
		<b>429023-1 Total</b>									8,383,984					8,383,984
		ROADSIDE IMPROVEMENT FOR SEMINOLE XWAY FROM 17/92 TO I-4	429023-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,427,373					1,427,373
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	142,742					142,742
		<b>429023-3 Total</b>									1,570,115					1,570,115
		SEMINOLE CNTY SWALKS ON CITRUS GROVE & BEAR GU LLY RD/TRINITY PREP SCHL	429597-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	44,994					44,994
		<b>429597-1 Total</b>									44,994					44,994
		SEMINOLE CO. MOA HWY 17/92	244852-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
		<b>244852-1 Total</b>									11,000	11,000	11,000	11,000	11,000	55,000
		SEMINOLE COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-4	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,500	187,500	187,500	187,500	187,500	937,500
		<b>427046-4 Total</b>									187,500	187,500	187,500	187,500	187,500	937,500
		SEMINOLE TRAFFIC ENGINEERING CONTRACTS	413019-7	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	386,918	401,753	400,774	400,774	416,620	2,006,839
		<b>413019-7 Total</b>									386,918	401,753	400,774	400,774	416,620	2,006,839
		SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT	409808-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	850,000	1,811,177	1,801,067	911,663	1,800,000	7,173,907
								NSB	NOT STATE BUDGET	Local	966,019	1,811,177	1,801,067	911,663	1,800,000	7,289,926
		<b>409808-1 Total</b>									1,816,019	3,622,354	3,602,134	1,823,326	3,600,000	14,463,833
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "A"	405201-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	325,000					325,000
								NSB	NOT STATE BUDGET	Federal	5,850,000					5,850,000
										Local	325,000					325,000
		<b>405201-1 Total</b>									6,500,000					6,500,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "F"	414453-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
								NSB	NOT STATE BUDGET	Federal				5,000,000		5,000,000
										Local				300,000		300,000
		<b>414453-1 Total</b>												5,000,000		5,600,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T"	431598-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				310,000		310,000
								NSB	NOT STATE BUDGET	Federal				5,500,000		5,500,000
										Local				310,000		310,000
		<b>431598-1 Total</b>												6,120,000		6,120,000
		SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AI RPORT IMPROVEMENT PROJECT	431600-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	810,863	157,383	142,136	1,129,304	1,132,654	3,372,340
								NSB	NOT STATE BUDGET	Local	810,744	157,383	142,136	1,129,304	1,132,654	3,372,221
		<b>431600-1 Total</b>									1,621,607	314,766	284,272	2,258,608	2,265,308	6,744,561
		SEMINOLE-ORL SANFORD EXPAND TERMINAL BUILDING	409807-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000	1,000,000			2,000,000
								NSB	NOT STATE BUDGET	Local		1,000,000	1,000,000			2,000,000
		<b>409807-1 Total</b>										2,000,000	2,000,000			4,000,000
		SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	433278-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					4,400,000	4,400,000
								NSB	NOT STATE BUDGET	Local					4,400,000	4,400,000
		<b>433278-1 Total</b>													8,800,000	8,800,000
		SEMINOLE-ORL SANFORD REHAB WEST RAMP & APRON	431599-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	325,000					325,000
								NSB	NOT STATE BUDGET	Federal	5,850,000					5,850,000
										Local	325,000					325,000
		<b>431599-1 Total</b>									6,500,000					6,500,000
		SEMINOLE-ORLANDO SANFORD TAXIWAY IMPROVEMENTS	414454-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	325,000					325,000
								NSB	NOT STATE BUDGET	Federal	5,850,000					5,850,000
										Local	325,000					325,000
		<b>414454-1 Total</b>									6,500,000					6,500,000
		SEMINOLE-WEKIVA TRA IL PH 4 FROM SOUTH END TO ORANGE/SEMINOLE CO LINE	424929-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	225,622					225,622
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	88,940					88,940
		<b>424929-1 Total</b>									314,562					314,562
		SNOW HILL ROAD FROM CR 419 TO JACOBS TRAIL	429598-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	129,716					129,716
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,971					12,971
		<b>429598-1 Total</b>									142,687					142,687
		SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD	427417-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	24,056					24,056
		<b>427417-1 Total</b>									24,056					24,056
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	251,792					251,792
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	41,453					41,453
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		29,176,402				29,176,402
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		619,590			94,290	713,880
								088718	CONSTRUCT INSPECT CONSULT	State 100%		4,662,997				4,662,997

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 15/600 (US 17/92) INTERCHANGE AT SR 436	404418-1	INTERCHANGE (NEW)	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	125,000					125,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	127,206					127,206
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,643,267					1,643,267
										Federal	18,490,341				18,490,341	
										Local	1,396,389				1,396,389	
										State 100%	3,222,940				3,222,940	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				30,001		30,001
										State 100%				5,000	5,000	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,571,754				2,571,754	
											<b>34,193,762</b>	<b>6,415,073</b>		<b>35,001</b>	<b>40,643,836</b>	
		SR 415 FROM SR 46 TO VOLUSIA CO LINE	407355-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	76,109					76,109
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	492					492
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
											<b>76,601</b>	<b>30,000</b>			<b>106,601</b>	
		SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	422015-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	34,819					34,819
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,760					15,760
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	69,765					69,765
											<b>120,344</b>				<b>120,344</b>	
		SR 419/SR434 FROM SR 419 TO TUSKAWILLA RD	430675-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,394,261				2,394,261
												<b>2,394,261</b>			<b>2,394,261</b>	
		SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	427259-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	151,706					151,706
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	109,185					109,185
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	37,865					37,865
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,779	20,000				24,779
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	37,528					37,528
											<b>341,063</b>	<b>20,000</b>			<b>361,063</b>	
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		64,754,000				64,754,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		827,500				827,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		3,790,000				3,790,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			840,000			840,000
												<b>69,371,500</b>	<b>840,000</b>		<b>70,211,500</b>	
		SR 434 AT FLORIDA CENTRAL PARKWAY FROM MINGO TRAIL TO MILWEE ST	240233-4	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,158,000					1,158,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	109,867					109,867
											<b>1,267,867</b>				<b>1,267,867</b>	
		SR 434 AT WINDING HOLLOW BLVD	432642-1	ADD TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,780					39,780
											<b>39,780</b>				<b>39,780</b>	
		SR 434 FROM I-4 TO RANGELINE RD	240233-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	8,512,006					8,512,006
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	55,069					55,069
										State 100%	42,144				42,144	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	367,197					367,197
										State 100%	112,615				112,615	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	28,045					28,045
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	54,000					54,000
											<b>9,171,076</b>				<b>9,171,076</b>	
		SR 434 FROM MCCULLOCH RD W OF MITCHELL HAMMOCK RD	240167-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	299,910					299,910
											<b>299,910</b>				<b>299,910</b>	
		SR 434 FROM SMITH STREET TO FRANKLIN STREET	415030-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	662,814					662,814
										Local	5,233,067					5,233,067
										State 100%			6,579,017			6,579,017
										State 100%			417,394			417,394
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	90,282					90,282
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,078					11,078
										State 100%				1,271,000	1,271,000	
											<b>5,997,241</b>			<b>8,267,411</b>	<b>14,264,652</b>	
		SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD	419369-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		80,000				80,000
												<b>80,000</b>			<b>80,000</b>	
		SR 46 FROM MELLONVILLE AVE TO SR 415	240216-3	RIGHT OF WAY - FUTURE CAPACITY	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	49,999					49,999
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,999					49,999
											<b>99,998</b>				<b>99,998</b>	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,000,000			4,000,000
													<b>4,000,000</b>		<b>4,000,000</b>	
		SR 46 WIDENING SR 415 TO CR 426 SEMINOLE COUNTY	431527-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,200,000				5,200,000
												<b>5,200,000</b>			<b>5,200,000</b>	
		SR429/46(WEKIVA PKW) FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	240216-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	108,156					108,156
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		29,458,705	31,164,295			60,623,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,540,000				3,540,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		5,069,000				5,069,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				129,237,101		129,237,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				10,071,951		10,071,951
											<b>118,156</b>	<b>38,067,705</b>	<b>31,164,295</b>		<b>208,659,208</b>	
		THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417	427690-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	51,575					51,575
											<b>51,575</b>				<b>51,575</b>	
		THERMOPLASTIC FOR SEMINOLE RESURFACING FROM 17/92 TO I-4	429023-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		369,427				369,427
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		44,332				44,332
												<b>413,759</b>			<b>413,759</b>	
		SR429/46(WEKIVA PKW) FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	419325-1	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	69,403					69,403
										Toll/Turnpike	14,857					14,857
											<b>84,260</b>				<b>84,260</b>	
		CR 466 AT US 301	430187-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	807,803					807,803
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,155					5,155
											<b>812,958</b>				<b>812,958</b>	
		CR 466W FROM CR 209 TO US 301	428443-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,562,500				1,562,500
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		50,403				50,403

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
	SUMTER	CR 466W FROM CR 209 TO US 301	428443-1 Total									1,612,903				1,612,903
		CR 475 FROM C-470 TO CR 542	429944-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,631,608		2,631,608
								NSB	NOT STATE BUDGET	Local				631,579		631,579
		CR 673 FROM US 301 TO I-75	429944-1 Total											3,263,187		3,263,187
			433670-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,524,474		1,524,474
								NSB	NOT STATE BUDGET	Local				508,158		508,158
		I-75 (SR93) NB & SB REST AREAS	433670-1 Total											2,032,632		2,032,632
			427375-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,150					15,150
		I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)	427375-1 Total								15,150					15,150
			242626-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		310,000				310,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,491,233	1,567,241				4,058,474
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	42,500					42,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	282,013					282,013
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			18,675,946			18,675,946
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		35,236,647				35,236,647
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	380,000	850,000				1,230,000
														175,000		175,000
															3,768,216	3,768,216
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	3,768,216				900,000
		I-75 FROM HERNANDO CO LINE TO CR 470	242626-3 Total								4,095,746	60,458,050			175,000	64,728,796
			242626-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		450,000				450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	7,426,883	5,500,000				12,926,883
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	115,000					115,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	618,564					618,564
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	77,139,420					77,139,420
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		35,000				35,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				300,000		300,000
															7,305,125	7,305,125
			242626-2 Total								93,089,992	5,500,000			300,000	98,889,992
		LIGHTING AGREEMENTS DDR FUNDS	413615-2	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		43,000	45,000			88,000
			413615-2 Total								40,915	43,000	45,000			128,915
		MOA W/WILLOWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,124	5,200			10,324
			427194-1 Total								5,124	5,124	5,200			15,448
		MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE	425997-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,446	3,446			6,892
			425997-1 Total									3,446	3,446			6,892
		OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299)	422418-1	REST AREA	58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000					150,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	80,000					80,000
			422418-1 Total								230,000					230,000
		RETENTION POND MAINT	431381-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		220,597				220,597
			431381-1 Total								220,597					220,597
		SR 35 (US 301) FROM N MAIN ST CR 48 TO CR 470	430133-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		980,000				980,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,283,000	3,283,000
			430133-1 Total								980,000					980,000
		SR 35 (US301) FROM CR 470 TO SR 44	430132-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		980,000				980,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						980,000
			430132-1 Total								980,000					980,000
		SR 44 2 LOCATIONS INSTALL PAVEMENT MARKINGS	430642-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		85,105				85,105
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,089				6,089
			430642-1 Total								91,194					91,194
		SR 44 FROM CR 475 TO I-75	430134-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		840,000				840,000
			430134-1 Total								840,000					840,000
		SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL	430653-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		240,000				240,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,040,846				2,040,846
												782,190				782,190
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
			430653-1 Total								240,000	2,828,341				3,068,341
		SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)	240418-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,574,724	2,808,030				7,382,754
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	90,700					90,700
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			7,920,550			7,920,550
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					50,000	50,000
															163,800	163,800
															1,820,824	1,820,824
			240418-2 Total								4,915,424	2,808,030	9,905,174		50,000	17,678,628
		SUMTER COUNTY SECTION 5311	424119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	274,872	288,615	303,046	318,198		1,184,731
								NSB	NOT STATE BUDGET	Local	274,872	288,615	303,046	318,198		1,184,731
			424119-1 Total								549,744	577,230	606,092	636,396		2,369,462
		SUMTER TRAFFIC ENGINEERING CONTRACTS	413019-8	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		60,099	62,400		65,709	
			413019-8 Total								60,099	62,400		65,709		127,508
		SUMTER-SEC 5311 RURAL TRANSPORTATION	433310-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		62,247	62,247			124,494
								NSB	NOT STATE BUDGET	Local						334,108
			433310-1 Total									62,247	62,247			468,602
		SUMTER-SERVICE DEV WILDWOOD/BROWNWOOD SHUTTL E	433315-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	111,512					111,512
								NSB	NOT STATE BUDGET	Local	111,512					111,512
			433315-1 Total								223,024					223,024
		US 301 AT SR 44	430188-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		65,557				65,557
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	136,990					136,990
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	36,000					36,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						465,664
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						5,615
			430188-1 Total								172,990	65,557				238,547
		UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	22,000	22,000	24,000	24,000	24,000	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
	VOLUSIA	7TH STREET FROM B STREET TO S MYRTLE AVENUE	433619-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,021					23,021
								NSB	NOT STATE BUDGET	Local	2,558					2,558
			<b>433619-1 Total</b>								<b>25,579</b>					<b>25,579</b>
		ALTERNATIVE ANALYSIS SUNRAIL AND DAYTONA BEACH INTERNATIONAL AIRPORT	433718-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local		750,000				750,000
										State 100%		2,250,000				2,250,000
			<b>433718-1 Total</b>									<b>3,000,000</b>				<b>3,000,000</b>
		BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE	421724-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	113,607	100,000	100,000	100,000	100,000	513,607
			<b>421724-1 Total</b>								<b>113,607</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>513,607</b>
		CITY OF DELAND MEMORANDUM OF AGREEMENT	417362-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,000	7,000	7,000	7,000	7,000	35,000
			<b>417362-1 Total</b>								<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>35,000</b>
		CITY OF EDGEWATER	244621-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,145	37,145	37,145	37,145	37,145	185,725
			<b>244621-1 Total</b>								<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>185,725</b>
		CITY OF OAK HILL MEMORANDUM OF AGREEMENT	417260-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	39,931	39,931	39,931	40,000	40,000	199,793
			<b>417260-1 Total</b>								<b>39,931</b>	<b>39,931</b>	<b>39,931</b>	<b>40,000</b>	<b>40,000</b>	<b>199,793</b>
		CORONADO ELEMENTARY SCHOOL SIDEWALKS ON MICHIGAN AVE	433622-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,924					37,924
								NSB	NOT STATE BUDGET	Local	4,214					4,214
			<b>433622-1 Total</b>								<b>42,138</b>					<b>42,138</b>
		CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE	242172-1	BRIDGE REPLACEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	679,000					679,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal		45,026,695				45,026,695
								NSB	NOT STATE BUDGET	Local		720,000				720,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,923,686				2,923,686
			<b>242172-1 Total</b>								<b>679,000</b>	<b>48,670,381</b>				<b>49,349,381</b>
		DEBARY MOA BEG. FY 02	403391-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,000	37,000	37,000	37,000	37,000	185,000
			<b>403391-2 Total</b>								<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>185,000</b>
		DOYLE ROAD PAVED SHOULDERS FROM COURTLAND BLVD TO SR 415	433671-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,102,483				1,102,483
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,025				11,025
			<b>433671-1 Total</b>									<b>1,113,508</b>				<b>1,113,508</b>
		DUNN AVENUE FROM CLYDE MORRIS BLVD TO BILL FRANCE BLVD	433649-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,404,000					1,404,000
								NSB	NOT STATE BUDGET	Local	140,000					140,000
			<b>433649-1 Total</b>								<b>1,544,000</b>					<b>1,544,000</b>
		EAST CENTRAL FL RAIL TRAIL FROM MAGLEV SITE TO BREVARD CO LINE	415434-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,024,000	1,600,000			6,624,000
			<b>415434-3 Total</b>									<b>5,024,000</b>	<b>1,600,000</b>			<b>6,624,000</b>
		EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST	415434-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,951,428					1,951,428
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	260,143					260,143
			<b>415434-7 Total</b>								<b>2,211,571</b>					<b>2,211,571</b>
		ENTERPRISE RD FROM DEBARY AVE BYPASS TO DELTONA MIDDLE SCHOOL	429596-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	136,860					136,860
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,197					4,197
			<b>429596-1 Total</b>								<b>141,057</b>					<b>141,057</b>
		HERBERT STREET FROM GOLDEN GATE CIRCLE TO NOVA RD (SR 5A)	430228-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		37,123				37,123
			<b>430228-1 Total</b>													<b>37,123</b>
		HERBERT STREET WB RIGHT TURN LANE AT CLYDE MORRIS BLVD	433666-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		242,282				242,282
								NSB	NOT STATE BUDGET	Local		26,920				26,920
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,920				26,920
			<b>433666-1 Total</b>									<b>296,122</b>				<b>296,122</b>
		HIGHBANKS RD FROM DONALD SMITH BLVD TO ROB SULLIVAN PARK	430234-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	49,251					49,251
			<b>430234-1 Total</b>								<b>49,251</b>					<b>49,251</b>
		I-4 (SR 400) FROM SEMINOLE COUNTY LINE TO 1/2 MI E OF SR 472	408464-2	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,220,000	4,180,000			6,400,000
			<b>408464-2 Total</b>									<b>2,220,000</b>	<b>4,180,000</b>			<b>6,400,000</b>
		I-4 (SR 400) FROM ST JOHNS BRIDGE TO E OF ENTERPRISE RD	432455-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	280,000					280,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,341,952				9,341,952
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,460				5,460
								088718	CONSTRUCT INSPECT CONSULT	Federal		403,817				403,817
			<b>432455-1 Total</b>								<b>280,000</b>	<b>9,751,229</b>				<b>10,031,229</b>
		I-4 FROM SR 44 TO E OF I-95	408464-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			400,000			400,000
			<b>408464-1 Total</b>										<b>400,000</b>			<b>400,000</b>
		I-95 (SR 9) FROM S OF SR 400/I-4 TO N OF SR 600/US92	428855-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,827,765					4,827,765
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,155					5,155
								088718	CONSTRUCT INSPECT CONSULT	Federal	240,357					240,357
			<b>428855-1 Total</b>								<b>5,073,277</b>					<b>5,073,277</b>
		I-95 (SR 9) OVER COW CREEK BRIDGE 790061	423854-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		9,662				9,662
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,677				60,677
			<b>423854-1 Total</b>									<b>70,339</b>				<b>70,339</b>
		I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	406869-6	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		89,963,730				89,963,730
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,753,524				7,753,524
			<b>406869-6 Total</b>									<b>98,217,254</b>				<b>98,217,254</b>
		I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	242715-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	705,906		32,731,297			33,437,203
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	25,000		41,658			66,658
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	136,940		1,453,251			1,590,191
											<b>867,846</b>		<b>34,226,206</b>			<b>35,094,052</b>
			<b>242715-2 Total</b>							R/W and Bridge Bonds		26,584				26,584
		I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	406869-4	ADD LANES & REHABILITATE PVMNT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		169,760				169,760
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,322,385				1,322,385
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,322,385				1,322,385
			<b>406869-4 Total</b>									<b>1,348,969</b>				<b>1,348,969</b>
		ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE	421725-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	190,965	100,000	100,000	100,000	100,000	590,965
			<b>421725-1 Total</b>								<b>190,965</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>590,965</b>
		JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDI NAL DRIVE/WESTSIDE ELEMEN	431848-1	SIDEWALK	38	PE OTHER AGENCY	55100100	0888								

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LPGA BLVD FROM JIMMY ANNE DR TO DERBYSHIRE RD	<b>431928-1 Total</b>								<b>2,040,737</b>					<b>2,040,737</b>
		MOA - HOLLY HILL	244912-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,834	31,834	31,834	32,000	32,000	159,502
			<b>244912-1 Total</b>								<b>31,834</b>	<b>31,834</b>	<b>31,834</b>	<b>32,000</b>	<b>32,000</b>	<b>159,502</b>
		MOA DAYTONA BEACH	244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	154,000	154,000	154,000	154,000	154,000	770,000
			<b>244607-1 Total</b>								<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>770,000</b>
		MOA ORMOND BEACH	244583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	172,996	172,996	172,996	173,000	173,000	864,988
			<b>244583-1 Total</b>								<b>172,996</b>	<b>172,996</b>	<b>172,996</b>	<b>173,000</b>	<b>173,000</b>	<b>864,988</b>
		MOA PORT ORANGE	244608-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000	45,000	45,000	45,000	45,000	225,000
			<b>244608-1 Total</b>								<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>225,000</b>
		NARANJA RD SIDEWALK FROM VALENCIA RD TO HIGHBANKS RD	428976-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	21,552					21,552
			<b>428976-1 Total</b>								<b>21,552</b>					<b>21,552</b>
		NEW SMYRNA BEACH MOA	416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000	66,000	66,000	66,000	66,000	330,000
			<b>416592-1 Total</b>								<b>66,000</b>	<b>66,000</b>	<b>66,000</b>	<b>66,000</b>	<b>66,000</b>	<b>330,000</b>
		NOVA CANAL MAINTENANCE	429158-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	191,967	200,000	200,000	200,000	200,000	991,967
			<b>429158-3 Total</b>								<b>191,967</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>991,967</b>
		ORANGE AVENUE FROM SR 5A (NOVA RD) TO BEACH STREET	433624-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,046,981					3,046,981
								NSB	NOT STATE BUDGET	Local	13,743,019					13,743,019
			<b>433624-1 Total</b>								<b>16,790,000</b>					<b>16,790,000</b>
		ORANGE CITY MEMORANDUM OF AGREEMENT	415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,149	35,149	35,149	35,149	35,149	175,745
			<b>415749-1 Total</b>								<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>175,745</b>
		PAVEMENT MARKINGS	427833-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,439,368	1,050,002	1,050,002	1,050,002	389,366	4,978,740
			<b>427833-1 Total</b>								<b>1,439,368</b>	<b>1,050,002</b>	<b>1,050,002</b>	<b>1,050,002</b>	<b>389,366</b>	<b>4,978,740</b>
		PIONEER TRAIL AT TURNBULL BAY ROAD INTERSECTION IMPROVEMENT	430176-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,053,000					1,053,000
								NSB	NOT STATE BUDGET	Local	351,000					351,000
			<b>430176-1 Total</b>								<b>1,404,000</b>					<b>1,404,000</b>
		S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD	430079-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		251,473				251,473
								NSB	NOT STATE BUDGET	Local		44,378				44,378
			<b>430079-1 Total</b>									<b>295,851</b>				<b>295,851</b>
		SOUTH DAYTONA MOA	244645-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,501	16,501	16,501	17,000	17,000	83,503
			<b>244645-1 Total</b>								<b>16,501</b>	<b>16,501</b>	<b>16,501</b>	<b>17,000</b>	<b>17,000</b>	<b>83,503</b>
		SR 11 FROM S OF DOLORES BLVD TO N OF CARTER RD	430680-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		672,169				672,169
									State 100%	State 100%		603,832				603,832
									State 100%	State 100%		5,305				5,305
			<b>430680-1 Total</b>									<b>1,281,306</b>				<b>1,281,306</b>
		SR 15 (US 17 SIDE WALKS FROM HAGSTROM RD TO WASHINGTON AVENUE	433615-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
									CONST CONTRACT	Federal		764,849				764,849
			<b>433615-1 Total</b>								<b>250,000</b>	<b>764,849</b>				<b>1,014,849</b>
		SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	410251-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		10,845,581				10,845,581
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		72,930				72,930
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,068,326				1,068,326
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	445,182					445,182
			<b>410251-1 Total</b>								<b>445,182</b>	<b>11,986,837</b>				<b>12,432,019</b>
		SR 15 (US 17) FROM SR 40 TO PUTNAM CO LINE	433669-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,800,000				1,800,000
			<b>433669-1 Total</b>									<b>1,800,000</b>				<b>1,800,000</b>
		SR 15/600 (US17/92) (VOLUSIA AVE FROM SAXON BLVD TO SR 472	433808-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
			<b>433808-1 Total</b>								<b>100,000</b>					<b>100,000</b>
		SR 40 FROM ORCHARD ST TO SR A1A	422030-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		750,000				750,000
			<b>422030-3 Total</b>									<b>750,000</b>				<b>750,000</b>
		SR 40 FROM RIMA RIDGE RD TO I-95	432063-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
			<b>432063-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,200,000					3,200,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,200,000				4,200,000
			<b>240836-1 Total</b>								<b>3,200,000</b>	<b>4,200,000</b>				<b>7,400,000</b>
		SR 40 FROM TYMBER CREEK RD TO E OF PERROTT ST	424904-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,145,627					4,145,627
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	51,885					51,885
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	12,000					12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
								088718	CONSTRUCT INSPECT CONSULT	State 100%	242,371					242,371
			<b>424904-1 Total</b>								<b>4,457,038</b>					<b>4,457,038</b>
		SR 40 FROM WILLIAMSON BLVD TO OLD TOMOKA RD	418019-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		856,418				856,418
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		52,511				52,511
			<b>418019-1 Total</b>									<b>908,929</b>				<b>908,929</b>
		SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 (RIDGEWOOD)	430677-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						250,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	250,000					250,000
									State 100%	State 100%		1,343,143				1,343,143
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				12,000		12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,460			5,460
			<b>430677-1 Total</b>								<b>250,000</b>	<b>3,170,946</b>				<b>3,420,946</b>
		SR 400 (BEVILLE RD) FROM WILLIAMSON AVE TO CLYDE MORRIS BLVD	432227-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	325,000					325,000
			<b>432227-1 Total</b>								<b>325,000</b>					<b>325,000</b>
		SR 400 (BEVILLE RD) RR CROSSING # 271949W	433487-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	58,210					58,210
			<b>433487-1 Total</b>								<b>58,210</b>					<b>58,210</b>
		SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE	407355-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	786,981					786,981
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	51,634					51,634
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	39,593					39,593
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		212,200				212,2

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 430 (SEABREEZE) FROM SRA1A (ATLANTIC AVE) TO BEGIN BRIDGE # 790174	430681-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			430681-1 Total								742,138					742,138
		SR 430 FROM SR 5A TO E OF SHERRY DR	416219-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	220,751					220,751
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,438					41,438
			416219-1 Total								272,499					272,499
		SR 44 CORRIDOR FROM WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				81,444		81,444
			428779-1 Total											81,444		81,444
		SR 44 FROM EDDIE ROAD TO 3RD AVENUE	418020-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	122,173					122,173
			418020-1 Total								122,173					122,173
		SR 44 FROM W OF SR415/CR415 TO EAST OF JUNGLE RD/HIDDEN PINES	427267-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,439				5,439
			427267-1 Total								5,439					5,439
		SR 44 IMPROVE INTERSECTION AT KEPLER RD	431922-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		821,416				821,416
								NSB	NOT STATE BUDGET	Local						3,000,000
			431922-1 Total									3,821,416				3,821,416
		SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92)	430682-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		613,939				613,939
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305
			430682-1 Total								619,244					619,244
		SR 472 FROM E OF MARTIN LUTHER KING TO W OF GRAVES AVE	432441-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	215,000					215,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,288,765			1,288,765
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,920			10,920
			432441-2 Total								215,000		1,299,685			1,514,685
		SR 472 FROM KENTUCKY AVE/MLK BL TO GRAVES AVE	433668-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		800,000				800,000
			433668-1 Total								800,000					800,000
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	408178-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				24,792,500		24,792,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				330,000		330,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				2,476,000		2,476,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		691,555				691,555
			408178-1 Total								691,555					27,598,500
		SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR	427566-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,928				3,928
			427566-1 Total								3,928					3,928
		SR 5 (US 1) FROM MAGNOLIA AVE TO N OF DOWLING CT	432442-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,842,094			1,842,094
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
			432442-1 Total								15,465		1,842,094			1,857,559
		SR 5 (US 1) FROM N OF MAGNOLIA AVE TO S OF MASON AVE	432228-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
			432228-1 Total								200,000					200,000
		SR 5 (US 1) FROM NOF FALCON AVE TO N OF LAMONT ST	426889-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
			426889-2 Total								30,000					30,000
		SR 5 (US1) FROM BREVARD CO LINE TO N OF LAGOON AVE	432425-2	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	175,000					175,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			358,418			358,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,460			5,460
								088718	CONSTRUCT INSPECT CONSULT	Federal			17,921			17,921
			432425-2 Total								175,000		381,799			556,799
		SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	430678-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		210,000				210,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,500,000			3,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,264,570			4,264,570
			430678-1 Total									210,000	7,770,030			7,980,030
		SR 5 (US1) SIDEWALK FROM VOLCO ROAD TO NORTHERN CITY LIMITS	430183-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,125,000					1,125,000
			430183-1 Total								1,125,000					1,125,000
		SR 5 US 1 AT BIG TREE ROAD	240992-8	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		151,000				151,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		97,000				97,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				972,460		972,460
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				145,869		145,869
			240992-8 Total								248,000			1,118,329		1,366,329
		SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	240992-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,529,000				1,529,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		244,000				244,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,374,663			3,374,663
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			542,013			542,013
			240992-5 Total								1,773,000		3,916,676			5,689,676
		SR 5 US 1 AT REED CANAL ROAD	240992-7	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,469,000				1,469,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		187,000				187,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				821,665		821,665
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				219,699		219,699
			240992-7 Total								1,656,000		1,041,364			2,697,364
		SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET	240992-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,591					38,591
								088718	CONSTRUCT INSPECT CONSULT	State 100%	66,500					66,500
			240992-2 Total								105,091					105,091
		SR 5 US 1 FROM S OF WOODLAND AVE TO S OF SR 5A	428689-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	816,530					816,530
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	99,965					99,965
			428689-1 Total								916,495					916,495
		SR 5 US1 AT LPGA BOULEVARD	240992-9	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	390,448					390,448
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	58,567					58,567
			240992-9 Total								449,015					449,015
		SR 5A (NOVA RD) FROM SR 430 TO FLOMICH	421705-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	200,000					200,000
			421705-1 Total								200,000					200,000
		SR 600 (US 92) FROM I-95 NB OFF RAMP TO PALMETTO AVENUE	430178-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,214				3,214
			430178-2 Total								3,214					3,214
		SR 600 (US 92) FROM US 17 TO NORTH ALABAMA STREET	432441-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,000					144,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			232,944			232,944
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,460			5,460
			432441-1 Total								144,000		238,404			382,404
		SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT	418021-1	TRAFFIC SIGNALS	52</											

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total	
		SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT	419021-1 Total									567,593				567,593	
		SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	422627-1 Total	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000	
											600,000					600,000	
		SR 600 US 92 FROM E OF CLARK BAY RD TO END RIGID PAVEMENT	422024-2 Total	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	118					118	
											118					118	
		SR A1A AT LYNNHURST	430232-1 Total	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,677					60,677	
											60,677					60,677	
		SR A1A OVER HALIFAX RIVER	433262-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	212,345					212,345	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155	
											217,500					217,500	
		SR15/600 (US 17-92) FROM N OF SR15A/TAYLOR RD TO CHELSEA AVE	430679-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,748,797				1,748,797	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305	
											1,754,102					1,754,102	
		SR5/US1 (RIDGEWOOD) FROM S OF HARBOR RD TO FLEMING AVE	428688-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,513,248				2,513,248	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305				5,305	
								088718	CONSTRUCT INSPECT CONSULT	State 100%		161,192				161,192	
											2,679,745					2,679,745	
		STRIPING - MOBILE RETROREFLECTIVITY	428875-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000		20,000			60,000	
											20,000		20,000			60,000	
		SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	433166-2 Total	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	161,000	277,000	284,000	291,000	299,000	1,312,000	
											161,000	277,000	284,000	291,000	299,000	1,312,000	
		TURNBULL BAY ROAD OVER TURNBULL CREEK	430040-1 Total	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,016,073					3,016,073	
											3,016,073					3,016,073	
		VOLUSIA CO ADVANCE R/W ACQUISITION	408418-1 Total	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		5,126				5,126	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		100,000				100,000	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		9,858				9,858	
											114,984					114,984	
		VOLUSIA CO COUNCIL (VOTRAN) SECTION # 5307 REPLACE/EQUIP/VEHICLES	419373-2 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		7,800,000				7,800,000	
										Local		1,950,000				1,950,000	
											9,750,000					9,750,000	
		VOLUSIA CO COUNCIL (VOTRAN) SECTION 5307 REPLACE/EQUIP/VEHICLES	419373-1 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		15,500,000	8,000,000			23,500,000	
										Local		3,875,000	2,000,000			5,875,000	
											19,375,000	10,000,000				29,375,000	
		VOLUSIA CO COUNCIL (VOTRAN) SECTION 5316 REVERSE COMMUTE PROGRAM	421185-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		351,000				351,000	
										Local		351,000				351,000	
											702,000					702,000	
		VOLUSIA CO SCHOOLS BICYCLE SAFETY TRAINING	433039-1 Total	TRAINING	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,130				1,130	
											1,130					1,130	
		VOLUSIA CO. COUNCIL (VOTRAN) SECTION 5317 NEW FREEDOM PROGRAM	421211-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		300,000				300,000	
										Local		300,000				300,000	
											600,000					600,000	
		VOLUSIA COUNTY - VOTRAN SECTION 5311 OPERATING ASSISTANCE	424122-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	308,496	323,921	340,117	357,123		1,329,657	
								NSB	NOT STATE BUDGET	Local	308,496	323,921	340,117	357,123		1,329,657	
											616,992	647,842	680,234	714,246		2,659,314	
		VOLUSIA COUNTY COUNCIL DBA VOTRAN	411999-2 Total	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		90,000				90,000	
								NSB	NOT STATE BUDGET	Local		90,000				90,000	
											180,000					180,000	
		VOLUSIA COUNTY MULTIPLE LOCATIONS BRIDGE DECK SEALING	431065-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		74,003				74,003	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,677				60,677	
											134,680					134,680	
		VOLUSIA- DAYTONA BEACH INNOVATIVE FINANCING	420850-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		115,000				230,000	
								NSB	NOT STATE BUDGET	Federal	2,070,000	2,070,000				4,140,000	
										Local		115,000				230,000	
											2,300,000	2,300,000				4,600,000	
		VOLUSIA PERFORMANCE AESTHETICS	428003-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	569,049	569,049	569,049	569,049	569,049	2,845,245	
											569,049	569,049	569,049	569,049		2,845,245	
		VOLUSIA TPO BIKE/PEDESTRIAN XU SET ASIDE	404618-1 Total	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	439,767	195,435	1,427,406	2,024,915	1,681,125	5,768,648	
											439,767	195,435	1,427,406	2,024,915	1,681,125	5,768,648	
		VOLUSIA TPO SET ASIDE TRAFFIC OPS	420433-1 Total	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		353,166	1,531,809	1,440,981	1,688,787	5,014,743	
											353,166	1,531,809	1,440,981	1,688,787		5,014,743	
		VOLUSIA TRAFFIC ENGINEERING CONTRACTS	413019-9 Total	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	608,101	631,136	629,968	629,518	653,321	3,152,044	
											608,101	631,136	629,968	629,518	653,321	3,152,044	
		VOLUSIA URBAN AREA FY 2009/2010	417962-1 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	652,432	652,111	652,111	652,111	652,111	3,260,876	
											652,432	652,111	652,111	652,111		3,260,876	
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433307-1 Total	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,113,740	
								NSB	NOT STATE BUDGET	Federal						900,000	
										Local						12,538,609	
																15,552,349	
		VOLUSIA-DAY BCH INTL AIRPORT FIRE STATION RELO CATION	433516-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		150,000				150,000	
								NSB	NOT STATE BUDGET	Federal		2,700,000				2,700,000	
										Local		150,000				150,000	
											3,000,000					3,000,000	
		VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	433273-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,500,000	
								NSB	NOT STATE BUDGET	Local						2,500,000	
																5,000,000	
		VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	433270-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,750,000	
								NSB	NOT STATE BUDGET	Local						2,750,000	
																5,500,000	
		VOLUSIA-DAYTONA BCH AIRFIELD SIGNAGE UPGRADE PHASE I	431536-1 Total	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		6,183				6,183	
											6,183					6,183	
		VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT	431543-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		866,230	1,921,556	2,285,000	2,085,000	2,285,000	9,442,786
								NSB	NOT STATE BUDGET	Local		856,229	2,285,000	2,085,000	2,285,000	9,432,785	
											1,722,459	3,843,112	4,570,000	4,170,000	4,570,000</		

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		VOLUSIA-DAYTONA BCH CONSTRUCT HANGAR & APRON	431541-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		500,000				500,000
		<b>431541-1 Total</b>										<b>1,000,000</b>				<b>1,000,000</b>
		VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING	431540-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			115,000	115,000	115,000	345,000
								NSB	NOT STATE BUDGET	Federal			2,070,000	2,070,000	2,070,000	6,210,000
										Local			115,000			345,000
		<b>431540-1 Total</b>											<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>6,900,000</b>
		VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	431537-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,500,000
								NSB	NOT STATE BUDGET	Local						2,500,000
		<b>431537-1 Total</b>														<b>5,000,000</b>
		VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION	431539-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	574,700					574,700
								NSB	NOT STATE BUDGET	Federal	10,344,600					10,344,600
										Local	574,700					574,700
		<b>431539-1 Total</b>									<b>11,494,000</b>					<b>11,494,000</b>
		VOLUSIA-DELAND AIRPORT IMPROVEMENT SAFETY PROJECT	420851-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						3,175
								NSB	NOT STATE BUDGET	Local						3,175
		<b>420851-1 Total</b>														<b>18,584</b>
		VOLUSIA-DELAND MUNI AIRPORT IMPROVEMENT PROJE CT	429798-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						6,933
								NSB	NOT STATE BUDGET	Local						6,933
		<b>429798-1 Total</b>														<b>13,866</b>
		VOLUSIA-DELAND MUNI REHAB RW 12-30	431545-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	458,607	704,770	663,551	665,727	700,000	3,192,655
								NSB	NOT STATE BUDGET	Local	458,607	704,770	663,551	665,727	700,000	3,192,655
		<b>431545-1 Total</b>									<b>917,214</b>	<b>1,409,540</b>	<b>1,327,102</b>	<b>1,331,454</b>	<b>1,400,000</b>	<b>6,385,310</b>
		VOLUSIA-DELAND MUNI REHAB RW 12-30	420855-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Federal	1,800,000					1,800,000
										Local	40,000					40,000
		<b>420855-1 Total</b>									<b>2,000,000</b>					<b>2,000,000</b>
		VOLUSIA-DELAND MUNI REHAB TAXIWAY "D"	422446-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	71,393					71,393
								NSB	NOT STATE BUDGET	Federal	4,085,000					4,085,000
										Local	43,000					43,000
		<b>422446-1 Total</b>									<b>4,199,393</b>					<b>4,199,393</b>
		VOLUSIA-DELAND MUNI REHAB TAXIWAY "D"	420852-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						40,000
								NSB	NOT STATE BUDGET	Federal	950,000					950,000
										Local	10,000					10,000
		<b>420852-1 Total</b>									<b>1,000,000</b>					<b>1,000,000</b>
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 CONSTRUCTION	431544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		34,000				34,000
								NSB	NOT STATE BUDGET	Federal		382,500				382,500
										Local		8,500				8,500
		<b>431544-1 Total</b>										<b>425,000</b>				<b>425,000</b>
		VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT PROJE CT	420859-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	33,925					33,925
								NSB	NOT STATE BUDGET	Local	33,925					33,925
		<b>420859-1 Total</b>									<b>67,850</b>					<b>67,850</b>
		VOLUSIA-NEW SMYRNA AIRPORT MAINTENANCE BUILD ING	431579-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	369,363	696,000	1,200,000	1,100,000	1,100,000	4,465,363
								NSB	NOT STATE BUDGET	Local	369,363	696,000	1,200,000	1,100,000	1,100,000	4,465,363
		<b>431579-1 Total</b>									<b>738,726</b>	<b>1,392,000</b>	<b>2,400,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>8,930,726</b>
		VOLUSIA-NEW SMYRNA AIRPORT MAINTENANCE BUILD ING	431577-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Local	30,000					30,000
		<b>431577-1 Total</b>									<b>150,000</b>					<b>150,000</b>
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	431578-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		604,000				604,000
								NSB	NOT STATE BUDGET	Local		151,000				151,000
		<b>431578-1 Total</b>										<b>755,000</b>				<b>755,000</b>
		VOLUSIA-NEW SMYRNA LAND ACQUISITION	418485-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	118,530					118,530
								NSB	NOT STATE BUDGET	Local	29,633					29,633
		<b>418485-1 Total</b>									<b>148,163</b>					<b>148,163</b>
		VOLUSIA-NEW SMYRNA M UNI EXPAND TERMINAL AREA PARKING	429811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	77,110					77,110
								NSB	NOT STATE BUDGET	Local	18,332					18,332
		<b>429811-1 Total</b>									<b>95,442</b>					<b>95,442</b>
		VOLUSIA-NEW SMYRNA RUNWAY 11-29 IMPROVEMENTS	420857-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	97,934					97,934
								NSB	NOT STATE BUDGET	Local	30,000					30,000
		<b>420857-1 Total</b>									<b>127,934</b>					<b>127,934</b>
		VOLUSIA-NEW SMYRNA RUNWAY 7-25 IMPROVEMENTS	431576-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	61,300					61,300
								NSB	NOT STATE BUDGET	Federal	1,103,400					1,103,400
										Local	61,300					61,300
		<b>431576-1 Total</b>									<b>1,226,000</b>					<b>1,226,000</b>
		VOLUSIA-NEW SMYRNA UPDATE MASTER PLAN	418297-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000					5,000
								NSB	NOT STATE BUDGET	Federal	190,000					190,000
										Local	5,000					5,000
		<b>418297-1 Total</b>									<b>200,000</b>					<b>200,000</b>
		VOLUSIA-ORM BEACH RUNWAY & TAXIWAY REHABILITATION	431602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,000					12,000
								NSB	NOT STATE BUDGET	Federal	456,000					456,000
										Local	12,000					12,000
		<b>431602-1 Total</b>									<b>480,000</b>					<b>480,000</b>
		VOLUSIA-ORMOND BCH CONSTRUCT TW "A"	418480-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,000					4,000
								NSB	NOT STATE BUDGET	Federal	72,000					72,000
										Local	4,000					4,000
		<b>418480-1 Total</b>									<b>80,000</b>					<b>80,000</b>
		VOLUSIA-ORMOND BCH IMPROVE AIRFIELD DRAINAGE	418481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		40,400	142,800			183,200
								NSB	NOT STATE BUDGET	Local		10,100	35,700			45,800
		<b>418481-1 Total</b>										<b>50,500</b>	<b>178,500</b>			<b>229,000</b>
		VOLUSIA-ORMOND BCH SW AIRPARK DEVELOPMENT CONSTRUCTION	418475-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,872					4,872
								NSB	NOT STATE BUDGET	Local	4,872					4,872
		<b>418475-1 Total</b>									<b>9,744</b>					<b>9,744</b>
		VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMENT PRO JECT	420864-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000	864,935	1,006,800	1,100,000	1,100,000	4,321,735
								NSB	NOT STATE BUDGET	Local	250,000	867,935	1,006,800	1,100,000	1,100,000	4,324,735
		<b>420864-1 Total</b>									<b>500,000</b>	<b>1,732,870</b>	<b>2,013,600</b>	<b>2,200,000</b>	<b>2,200,000</b>	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMENT PROJE CT	418299-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,356					2,356
								NSB	NOT STATE BUDGET	Local	2,356					2,356
			<b>418299-1 Total</b>								<b>4,712</b>					<b>4,712</b>
		VOLUSIA-ORMOND BEACH CONDUCT AIRPORT MASTER PL AN UPDATE	420865-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	17,736					17,736
								NSB	NOT STATE BUDGET	Federal	199,530					199,530
										Local	4,434					4,434
			<b>420865-1 Total</b>								<b>221,700</b>					<b>221,700</b>
		VOLUSIA-ORMOND BEACH CONSTRUCT TAXIWAY "G" SOUTH	418300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	15,000					15,000
								NSB	NOT STATE BUDGET	Federal	270,000					270,000
										Local	15,000					15,000
			<b>418300-1 Total</b>								<b>300,000</b>					<b>300,000</b>
		VOLUSIA-ORMOND BEACH INSATLL PAPI	404938-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,252					3,252
								NSB	NOT STATE BUDGET	Federal	494,000					494,000
										Local	13,000					13,000
			<b>404938-1 Total</b>								<b>510,252</b>					<b>510,252</b>
		VOLUSIA-ORMOND BEACH RUNWAY SAFETY AREA	420862-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		8,800	50,400			59,200
								NSB	NOT STATE BUDGET	Federal		99,900	567,000			666,900
										Local		2,220	12,600			14,820
			<b>420862-1 Total</b>									<b>110,920</b>	<b>630,000</b>			<b>740,920</b>
		VOLUSIA-ORMOND BEACH TAXIWAY "G" SOUTH-DESIGN	404937-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,000					3,000
								NSB	NOT STATE BUDGET	Federal	114,000					114,000
										Local	3,000					3,000
			<b>404937-1 Total</b>								<b>120,000</b>					<b>120,000</b>
		VOLUSIA-ORMOND BEACH TAXIWAY G	433528-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		168,000				168,000
								NSB	NOT STATE BUDGET	Federal		1,890,000				1,890,000
										Local		42,000				42,000
			<b>433528-1 Total</b>									<b>2,100,000</b>				<b>2,100,000</b>
		VOLUSIA-PARK & RIDE EAST SIDE VOLUSIA COUNTY	430290-1	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000					500,000
			<b>430290-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			8,000,000	8,000,000	8,000,000	24,000,000
										Local				2,000,000	2,000,000	6,000,000
			<b>431533-1 Total</b>										<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>30,000,000</b>
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						374,979
								NSB	NOT STATE BUDGET	Local						374,979
			<b>433311-1 Total</b>													<b>749,958</b>
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				152,443	157,016	309,459
								NSB	NOT STATE BUDGET	State 100%		19,055				38,682
										Local		19,055				38,682
			<b>431403-1 Total</b>										<b>190,553</b>	<b>196,270</b>		<b>386,823</b>
		VOLUSIA-VOLUSIA MPO SECTION 5303 PLANNING SUPPORT	422431-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	152,443	152,443	152,443			457,329
								NSB	NOT STATE BUDGET	State 100%	19,055	19,055	19,055			57,165
										Local	19,055	19,055	19,055			57,165
			<b>422431-1 Total</b>								<b>190,553</b>	<b>190,553</b>	<b>190,553</b>			<b>571,659</b>
		VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307	424782-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,994,815	2,015,938	2,054,642	2,039,755		8,105,150
								NSB	NOT STATE BUDGET	Federal	900,000	900,000	900,000	900,000		3,600,000
										Local	12,538,609	12,538,609	12,538,609	12,538,609		50,154,436
			<b>424782-1 Total</b>								<b>15,433,424</b>	<b>15,454,547</b>	<b>15,493,251</b>	<b>15,478,364</b>		<b>61,859,586</b>
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		726,000	726,000	726,000	726,000	2,925,780
			<b>430285-1 Total</b>									<b>726,000</b>	<b>726,000</b>	<b>726,000</b>	<b>726,000</b>	<b>2,925,780</b>
		VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	425441-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,288,185	1,313,748	1,313,700	1,246,200	1,341,591	6,503,424
										Local	322,046	289,752	328,425	311,550	268,318	1,520,091
			<b>425441-1 Total</b>								<b>1,610,231</b>	<b>1,603,500</b>	<b>1,642,125</b>	<b>1,557,750</b>	<b>1,609,909</b>	<b>8,023,515</b>
		VOTRAN-VOLUSIA CO SECTION 5307 FIXED ROUTE BUS/EQUIP PURCHASES	416178-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,263,115					1,263,115
										Local	315,779					315,779
			<b>416178-2 Total</b>								<b>1,578,894</b>					<b>1,578,894</b>
		WASHINGTON AVENUE FROM SR15 (US17) TO PINE STREET	430182-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	107,287					107,287
								NSB	NOT STATE BUDGET	Local	11,921					11,921
			<b>430182-1 Total</b>								<b>119,208</b>					<b>119,208</b>
<b>06</b>	<b>DIST/ST-WIDE</b>	BRIDGE REPAIR DISTRICTWIDE	428280-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000					350,000
			<b>428280-4 Total</b>								<b>350,000</b>					<b>350,000</b>
			428280-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			<b>428280-5 Total</b>									<b>200,000</b>				<b>200,000</b>
			428280-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
			<b>428280-6 Total</b>										<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>
		COUNTYWIDE DRAINAGE PUSHBUTTON PROJECTS	431871-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		600,000				600,000
			<b>431871-1 Total</b>									<b>600,000</b>				<b>600,000</b>
		D/W LAP CONSULTANT LAP PROJECTS	250790-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>250790-2 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		D/W MOVABLE BR. A.M. ASSET MANAGEMENT	418828-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,323,390					3,323,390
			<b>418828-1 Total</b>								<b>3,323,390</b>					<b>3,323,390</b>
		D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE & GIS SUP	428345-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	329,630	470,370	70,000			870,000
			<b>428345-2 Total</b>								<b>329,630</b>	<b>470,370</b>	<b>70,000</b>			<b>870,000</b>
		D/W PD&E CONSULTANT SUPPORT	250622-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>250622-4 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
			250622-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>250622-5 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		D/W PERMITS PERMITS CONSULTANT	250649-1	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
			<b>250649-1 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>			<b>750,000</b>
			250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		D/W PROPERTY MGT. BY DIST. R/W ADMIN.	250621-1 Total								409,424	150,000	150,000	150,000	150,000	1,009,424
		D/W R/W CONSULTANT	250727-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	824					824
			250727-2 Total								824					824
		D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS	250724-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
			250724-2 Total									300,000	300,000	300,000	300,000	1,200,000
		D/W THERMOPLASTIC CST PUSH BUTTON CONTRACT VARIOUS NEWLY CONSTRUCTED	431409-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000					350,000
			431409-1 Total								350,000					350,000
		D/W THERMOPLASTIC CST PUSH BUTTON CONTRACTS ON NEWLY CONSTRUCTED	431409-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		636,600				636,600
			431409-2 Total									636,600				636,600
			250629-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000		250,000	350,000		1,100,000
			250629-3 Total								250,000		250,000	350,000		1,100,000
			250629-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		250,000				250,000
			250629-4 Total									250,000				250,000
		D/W TRIP RESERVE REGIONAL INCENTIVE PROGRM -HWYS-FUTURE APPLICATIONS	410513-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			533,177	486,814	1,076,658	2,096,649
			410513-3 Total										533,177	486,814	1,076,658	2,096,649
			433686-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					600,000
			433686-1 Total								150,000					600,000
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	418064-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			418064-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-2	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	618,600					618,600
			429536-2 Total								618,600					618,600
			429536-3	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			655,200			655,200
			429536-3 Total										655,200			655,200
			429536-4	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					693,600	693,600
			429536-4 Total												693,600	693,600
		DISTRICTWIDE AERIAL PHOTOGRAPHY	250608-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	330,000	330,000	200,000	200,000	200,000	1,260,000
			250608-1 Total								330,000	330,000	200,000	200,000	200,000	1,260,000
		DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	410265-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			410265-2 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ASSET MANAGEMENT	430082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
			430082-1 Total									3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
		DISTRICT-WIDE AVIATION GRANTS CONTINGENCY	254391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				227,802		227,802
			254391-1 Total											227,802	227,802	
		DISTRICTWIDE BRIDGE RESERVE FOR FUTURE PROJS BRIDGE FUNDS	250716-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,192,629		400,000	6,026,947	6,766,479	15,386,055
			250716-3 Total								2,192,629		400,000	6,026,947	6,766,479	15,386,055
			250716-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	261,386	200,000	200,000	500,000	500,000	1,661,386
			250716-1 Total								261,386	200,000	200,000	500,000	500,000	1,661,386
			250716-2	BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,588,928	1,045,917	1,185,654	142,000	1,400,000	6,362,499
			250716-2 Total								2,588,928	1,045,917	1,185,654	142,000	1,400,000	6,362,499
			250716-4	PRELIMINARY ENGR CONSULT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	50,000	100,000	100,000	549,886
			250716-4 Total								100,000	100,000	50,000	100,000	100,000	549,886
			250716-5	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	547,949	200,000	175,000	50,000	100,000	1,072,949
			250716-5 Total								547,949	200,000	175,000	50,000	100,000	1,072,949
		DISTRICTWIDE BRTZ CONTINGENCY	250716-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,598,149	1,545,917	1,660,654	742,000	2,100,000	9,646,720
			250716-1 Total								3,598,149	1,545,917	1,660,654	742,000	2,100,000	9,646,720
		DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718	250716-4	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	117,046					117,046
			250716-4 Total								117,046					117,046
		DISTRICTWIDE CONSTRUCTABILITY REVIEW & CLAIM ANALYSIS CONSULT	250765-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,838					75,838
			250765-2 Total								75,838					75,838
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			250633-3 Total								150,000					150,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	100,000				400,000
			250633-1 Total								300,000	100,000				400,000
			250633-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
			250633-2 Total									300,000	300,000	300,000	300,000	1,200,000
		DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS	410513-1	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	364,595					364,595
			410513-1 Total								364,595					364,595
			250635-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	771,045	1,264,413			4,522,992	6,558,450
			250635-1 Total								771,045	1,264,413			4,522,992	6,558,450
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	150,000	150,000	150,000	850,000
			250635-1 Total								200,000	200,000	150,000	150,000	150,000	850,000
		DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	411433-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	400,000	400,000	400,000	1,700,000
			411433-1 Total								250,000	250,000	400,000	400,000	400,000	1,700,000
		DISTRICTWIDE ENHANCEMENT CONTINGENCY	250791-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,413					37,413
			250791-1 Total								37,413					37,413
			250791-2	ARTERIAL HIGHWAY CONSTR	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	240,770					240,770
			250791-2 Total								240,770					240,770
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250680-1	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000				450,000
			250680-1 Total								250,000	200,000				450,000
			250680-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	300,000	300,000	300,000	950,000
			250680-2 Total									50,000	300,000	300,000	300,000	950,000
		DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-1	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250693-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE ETDM CONSULTANT	416487-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	150,000	150,000	150,000	150,000	850,000
			416487-1 Total								250,000	150,000	150,000	150,000	150,000	850,000
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**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-5 Total								2,756,250					2,756,250
			250102-6	PERIODIC MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,500,000	2,600,000	2,700,000	2,800,000	10,600,000
			250102-6 Total								2,500,000	2,600,000	2,700,000	2,800,000	10,600,000	
		DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT	250665-2 Total	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			250665-2								150,000	150,000	150,000	150,000	750,000	
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1 Total	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			425402-1								300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-1 Total	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250610-1								250,000	250,000	250,000	250,000	1,250,000	
			250610-1								20,000	10,000	10,000		40,000	
			250610-1								270,000	260,000	260,000	250,000	250,000	
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	252732-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	550,000					550,000
			252732-1								550,000				550,000	
			252733-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,327,000					1,327,000
			252733-1								1,327,000				1,327,000	
			432907-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			600,000		660,000	1,260,000
			432907-1										600,000		660,000	
			432908-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			1,459,000		1,805,000	3,264,000
			432908-1										1,459,000		1,805,000	
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-1 Total	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	295,000					295,000
			250730-1								295,000				295,000	
			250730-2 Total	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	600,000	600,000	900,000	600,000	3,000,000
			250730-2								300,000	600,000	600,000	900,000	600,000	
		DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT	249726-5 Total	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	150,000	300,000			650,000
			249726-5								200,000	150,000	300,000		650,000	
			249726-6 Total	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
			249726-6											300,000	300,000	
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-5 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,200,000	800,000	800,000	800,000	800,000	4,400,000
			250711-5								1,200,000	800,000	800,000	800,000	800,000	
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	600,000	600,000	600,000	600,000	2,800,000
			250686-2								400,000	600,000	600,000	600,000	2,800,000	
			250696-5 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	600,000	600,000	600,000	600,000	2,800,000
			250696-5								400,000	600,000	600,000	600,000	2,800,000	
		DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN	250724-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			250724-1								200,000				200,000	
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2 Total	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			250668-2								200,000	200,000	200,000	200,000	1,000,000	
		DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY	250682-1 Total	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	458,111	486,000	332,000	250,000	449,000	1,975,111
			250682-1								458,111	486,000	332,000	250,000	449,000	
		DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	171,046	75,000	136,443			382,489
			250703-1							Local	3,000,138	1,500,000	1,114,666			5,614,804
			250703-1							State 100%	2,009,113	613,900	143,580	233,521	300,000	3,300,114
			250703-1								5,180,297	2,188,900	1,394,689	233,521	300,000	9,297,407
		DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849	250703-2 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	335,835					335,835
			250703-2							State 100%	83,620					83,620
			250703-2								419,455					419,455
		DISTRICTWIDE PE CONSULTANT TARGET	250703-3 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			272,239		1,500,000	1,772,239
			250703-3							State 100%					3,165,600	3,165,600
			250703-3										272,239		4,665,600	4,665,600
		DISTRICTWIDE PIPE LINING AND REPAIR	431864-1 Total	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000					450,000
			431864-1								450,000				450,000	
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT	416381-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			416381-1								300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
			415239-1								300,000				300,000	
			415239-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000		900,000
			415239-2									300,000	300,000	300,000	900,000	
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			432950-1								300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE PTO STUDIES CONSULTANT SERVICES	432451-1 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			150,000	224,000		374,000
			432451-1										150,000	224,000	374,000	
			432451-2 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	400,000	300,000	300,000	1,500,000
			432451-2								250,000	250,000	400,000	300,000	1,500,000	
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	431868-1 Total	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			431868-1								200,000	200,000	200,000	200,000	1,000,000	
			431868-2 Total	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			431868-2								200,000	200,000	200,000	200,000	1,000,000	
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250673-1								250,000	250,000	250,000	250,000	1,250,000	
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT	409491-2 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	328,000				828,000
			409491-2								500,000	328,000			828,000	
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	409491-7 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	224,000	176,000			800,000
			409491-7							PE CONSULTANT	100,000	200,000			300,000	
			409491-7								500,000	224,000	376,000		1,100,000	
			409491-8 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	600,000	348,000				948,000
			409491-8							State 100%	1,964	100,000	150,000			251,964
			409491-8								601,964	448,000	150,000			1,199,964

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	433057-2 Total											200,000	300,000	500,000
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405610-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	637,777					637,777
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,325					77,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	111,348					111,348
			405610-5 Total								826,450					826,450
		DISTRICTWIDE LANDSCAPING	405610-6	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,900			81,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			92,820			92,820
			405610-6 Total										774,720			774,720
		DISTRICTWIDE LANDSCAPING	405610-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				600,000		600,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				86,700		86,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				98,260		98,260
			405610-7 Total										774,960			774,960
		DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		300,000			600,000
			250647-2 Total								300,000		300,000			600,000
		DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT	430161-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	256,000	176,000	176,000	176,000	176,000	960,000
			430161-2 Total								256,000	176,000	176,000	176,000	176,000	960,000
		DISTRICTWIDE RESURFACING SCOPING REPORTS	250759-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250759-2 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE RESURFACING TARGET FOR FUTURE URBAN OFA & STATE	250759-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	500,000	1,500,000
			250759-3 Total								250,000	250,000	250,000	250,000	500,000	1,500,000
		DISTRICTWIDE RESURFACING	250718-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,000		1,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,367,712	12,501,243	21,868,955
									State 100%					3,278,324	7,813,050	11,091,374
			250718-1 Total											12,647,036	20,314,293	32,961,329
		DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS	252264-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,477	15,000	15,000			47,477
			252264-1 Total								17,477	15,000	15,000			47,477
		DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS	252264-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				140,000		140,000
			252264-3 Total											140,000	140,000	
		DISTRICTWIDE ROW LOCATION SURVEY CONSULTANT	250696-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
			250696-1 Total								400,000				400,000	
		DISTRICTWIDE ROW MAPPING AND SURVEY	250696-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	250,000	1,850,000
			250696-2 Total								400,000	400,000	400,000	400,000	250,000	1,850,000
		DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT	423448-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	200,000	200,000	200,000	800,000
			423448-1 Total								100,000	100,000	200,000	200,000	200,000	800,000
		DISTRICTWIDE ROW PUBLIC RECORDS SEARCH	250696-3	PRELIMINARY ENGINEERING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,313	6,000	6,000	6,000	6,000	36,313
			250696-3 Total								12,313	6,000	6,000	6,000	6,000	36,313
		DISTRICTWIDE S.A. BRIDGE CST APPR #088799 CONTINGENCY	250786-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	765,657					765,657
									State 100%		19,512					19,512
			250786-1 Total								785,169					785,169
		DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY	250765-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,281,536	500,000				1,781,536
									Local		150,000	250,000				400,000
									State 100%		298,379	598,540	691,600	424,000	250,000	2,262,519
			250765-1 Total								1,729,915	1,348,540	691,600	424,000	250,000	4,444,055
		DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY	250772-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,480,425	1,316,001	361,773	766,824		6,935,023
									State 100%		433,109	351,815	100,000	150,000	500,000	1,534,924
			250772-1 Total								4,923,534	1,667,816	461,773	916,824	500,000	8,469,947
		DISTRICTWIDE S.A. RESURFACING CST. APPR #088797	250774-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,014,800		179,158			3,193,958
									State 100%		1,748,725		2,802,802	955,417		5,506,944
									Local		2,000,000	2,000,000			6,000,000	
			250774-1 Total								6,763,525	2,000,000	4,981,960	955,417		14,700,902
		DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY	250770-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,955					4,955
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			100,000			100,000
									R/W and Bridge Bonds		166,375				166,375	
									State 100%		621,211	300,000	587,766	693,954	1,500,000	3,702,931
									Federal		2,000				2,000	
									R/W and Bridge Bonds		102,943				102,943	
									State 100%		102,055	100,000	100,000	200,000	200,000	702,055
									Local		150,000	150,000			300,000	
									Federal		718				718	
									Local		100,000	100,000	100,000	100,000	500,000	
									State 100%		80,300	50,000	25,000	50,000	355,300	
			250770-1 Total								1,330,557	700,000	912,766	1,043,954	1,950,000	5,937,277
		DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY	250788-1	FUNDING ACTION	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	500,000	500,000	500,000	500,000	500,000	2,500,000
			250788-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716 CONTINGENCY	251466-2	FUNDING ACTION	56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,457,040	462,680	157,477			4,278,532
									State 100%		16,856	100,000	25,000	822,838	658,351	1,623,045
									Local		2,000,000	1,500,000	2,000,000	2,000,000	7,500,000	
			251466-2 Total								5,473,896	2,062,680	2,182,477	2,822,838	859,686	13,401,577
		DISTRICTWIDE SAFETY CONTINGENCY APPR #088796	248615-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,321					275,321
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	38,163					38,163
									State 100%		3,346				3,346	
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	50,000	50,000	50,000	50,000		200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	124,213					124,213
			248615-1 Total								491,043	50,000	50,000	50,000		641,043
		DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM	431635-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	281,931					281,931
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	833,048					833,048
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	116,627					116,627
			431635-1 Total								1,231,606					1,231,606
		DISTRICTWIDE SCOUR EVALUATION	431635-2	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			100,000	100,000	100,000	300,000
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**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category	Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	410993-1 Total									300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 & 088797	251466-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,640,686					4,640,686
		DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP APPROP. CAT. #088717	251466-1 Total	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		8,364					8,364
			250776-1 Total							State 100%		277,037		400,000			677,037
		DISTRICTWIDE TITLE SEARCH	250697-1 Total	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		122,534	120,000	120,000	120,000	120,000	602,534
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	250650-3 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000	200,000	200,000	1,000,000
			250662-3 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000	200,000	200,000	1,000,000
			250662-4 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000			600,000
			414052-2 Total	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000	300,000	200,000	500,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249796-3 Total	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		410,000	200,000	200,000	200,000		800,000
			249796-6 Total	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		410,000	200,000	200,000	200,000		800,000
			249796-7 Total	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		400,000	300,000	300,000	300,000	300,000	1,600,000
			249796-8 Total	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		400,000	300,000	300,000	300,000	300,000	1,600,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249726-2 Total	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		150,000	300,000			500,000	1,500,000
			249726-4 Total	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		150,000	300,000	360,000	360,000		660,000
			250093-2 Total	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		75,000					75,000
			250093-3 Total	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		75,000					75,000
			409521-3 Total	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	360,000	360,000	360,000		660,000
			409521-4 Total	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		350,000	350,000	50,000	50,000		400,000
			409521-5 Total	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		175,000	175,000				350,000
			409521-6 Total	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		175,000	175,000				350,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS	249796-5 Total	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		280,000		300,000			580,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000			600,000
			414753-4 Total	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	200,000	200,000			600,000
		DISTRICTWIDE TRANS. ALTERNATIVE RESERVE FOR FUTURE PROJECTS	250791-2 Total	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000	501,000	500,000	200,000	200,000	400,000
			250599-1 Total	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,088,367	4,021,865	2,788,118	4,328,317	4,916,872	18,143,539
			250723-3 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	600,000	600,000	600,000	1,800,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	600,000	600,000	600,000	1,800,000
		DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT	250723-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250604-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2 Total	TRAFFIC ENGINEERING STUDY	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		200,680	200,000	200,000	200,000		800,680
		FEDERAL EARMARKS CONTINGENCIES FOR ON GOING PROJECTS	420922-2 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		615,714					615,714
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		137,785					137,785
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		29,387					29,387
			250791-2 Total									2,788,367	5,532,379	4,070,776	5,359,725	6,297,205	24,048,452
		DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717	250599-1 Total	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		12,999,358	3,000,000	3,000,000	3,000,000	3,000,000	24,999,358
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-3 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,999,358	3,000,000	3,000,000	3,000,000	3,000,000	24,999,358
		DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT	250723-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	600,000	600,000	600,000	1,800,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250604-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2 Total	TRAFFIC ENGINEERING STUDY	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		200,680	200,000	200,000	200,000		800,680
		FEDERAL EARMARKS CONTINGENCIES FOR ON GOING PROJECTS	420922-2 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		615,714					615,714
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		137,785					137,785
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		29,387					29,387
			250791-2 Total									2,788,367	5,532,379	4,070,776	5,359,725	6,297,205	24,048,452
		DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717	250599-1 Total	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		12,999,358	3,000,000	3,000,000	3,000,000	3,000,000	24,999,358
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-3 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,999,358	3,000,000	3,000,000	3,000,000	3,000,000	24,999,358
		DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT	250723-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	600,000	600,000	600,000	1,800,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250604-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2 Total	TRAFFIC ENGINEERING STUDY	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		200,680	200,000	200,000	200,000		800,680
		FEDERAL EARMARKS CONTINGENCIES FOR ON GOING PROJECTS	420922-2 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		615,714					615,714
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		137,785					137,785
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		29,387					29,387
			250791-2 Total									2,788,367	5,532,379	4,070,776	5,359,725	6,297,205	24,048,452
		DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717	250599-1 Total	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		12,999,358	3,000,000	3,000,000	3,000,000	3,000,000	24,999,358
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-3 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,999,358	3,000,000	3,000,000	3,000,000	3,000,000	24,999,358
		DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT	250723-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000	500,000	600,000	600,000	600,000	1,800,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-2 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250604-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2 Total	TRAFFIC ENGINEERING STUDY	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		200,680	200,000	200,000	200,000		800,680
		FEDERAL EARMARKS CONTINGENCIES FOR ON GOING PROJECTS	420922-2 Total	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark		615,714					615,714
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT								



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LOCAL OFF - UNKNOWN BRIDGE FOUNDATION EVALUATION	427339-1 Total								11,347					11,347
		LOCAL ON - UNKNOWN BRIDGE FOUNDATION EVALUATION	427338-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	483,375					483,375
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-1 Total	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000		700,000	2,950,000
		MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	418051-3	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local			900,000	925,000	975,000	2,800,000
		MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)	418051-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	850,000	850,000	1,800,000	1,850,000	1,950,000	5,600,000
		MIAMI DADE COUNTY DERM	418051-2 Total								850,000	850,000				1,700,000
		NPDES PROGRAM CONTINGENCY	428325-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,790	63,790	63,790			191,370
		NPDES PROGRAM TARGET BOX	428323-1 Total	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,790	63,790	63,790			191,370
		PLANNING CONTINGENCY FOR PLANNING STUDIES	252070-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,181	12,245	12,245	1,859,125	1,917,390	3,776,515
		RESERVE FOR FEDERAL EARMARKS FOR FUTURE PROJECTS	420922-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,000,000					1,000,000
			420922-2	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	6,700,340					6,700,340
			420922-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	2,699,699					2,699,699
		RESURFACING RESERVE FOR FUTURE PROJECTS	250718-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		375,000				375,000
		SAFE ROUTES TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS	428210-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,800					87,800
			428210-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		585,300				585,300
			428210-1	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,800				87,800
		SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS	420881-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,800					87,800
			431751-1	PEDESTRIAN SAFETY IMPROVEMENT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		585				585
			431751-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	215,177	37,907	382,761	1,072,862	1,708,707	4,066,110
			428211-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	39,325			122,032	161,357	585,300
		SAFE RTES TO SCHOOL NON-INFRASTRUCTURE WALK SAFE PROGRAM	420881-1 Total								255,087	37,907	382,761	1,194,894	1,870,649	4,066,110
		SAFE RTS TO SCHOOL CORAL WAY, DEVONAIRE K-8; MAYA ANGELOU, MELROSE ELEM	431751-1	PEDESTRIAN SAFETY IMPROVEMENT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	131,634	134,301	140,675			406,610
			428211-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,450					84,450
			428211-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		520,480				520,480
			428211-1	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		84,450				84,450
		SIGN INSPECTIONS DISTRICTWIDE	428211-1 Total	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	186,000	476,000	85,000	150,000	200,000	1,097,000
		SIGNING MIAMI-DADE COUNTYWIDE	410568-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	186,000	476,000	85,000	150,000	200,000	1,097,000
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-2	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	4,830,000 1,046,028	125,000	125,000	125,000	125,000	6,250,000
			416222-2 Total								5,876,028					6,250,000
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	416222-3	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,710,000 336,957	1,710,000	1,710,111	1,710,111	1,710,111	6,840,222
			428327-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	2,047,068	2,047,068	8,188,050
		SR 5/US-1 FROM MM 108.5 TO MM 116	428327-2 Total								100,000	100,000	100,000	2,047,068	2,047,068	300,000
			429982-1	FENCING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,789					4,789
		SR 5/US-1 PERMIT COMPLIANCE FOR US-1 SOUTH	429982-1 Total								4,789					4,789
		STATE UNKNOWN BRIDGE FOUNDATION EVALUATION	249856-5	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000				200,000
			249856-5 Total								100,000	100,000				200,000
		TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT	427337-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal State 100%	401 95,500					95,901
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429286-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000			300,000
			429285-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	225,000	225,000	225,000			675,000
			429285-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	225,000	225,000	225,000			675,000
			429285-2 Total										225,000	225,000	450,000	
		TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	429286-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	340,000	340,000	405,000	1,390,000	340,000	2,815,000
		TRANSIT IMPROVEMENT BOX - DS & DU	410568-4 Total	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	340,000 508,188 392,568	340,000	405,000	1,390,000	340,000	2,815,000
			407558-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	508,188 392,568 900,756				813,202	1,713,958
		TRANSPORTATION STATISTICS SUPPORT #1	252071-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	550,000	550,000	2,600,000
		TRANSPORTATION STATISTICS SUPPORT #3	252071-1 Total								500,000	500,000	500,000	550,000	550,000	2,600,000
			408199-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	600,000	600,000	2,700,000
			408199-1 Total								500,000	500,000	500,000	600,000	600,000	2,700,000
		TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	413221-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	250084-2	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250084-2 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
			250084-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	450,000	300,000	300,000	1,050,000
			250084-3 Total								300,000	300,000	450,000	300,000	300,000	1,050,000
		WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG	422704-4	SAFETY PROJECT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	103,000	106,000				209,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
	DIST/ST-WIDE	WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG	422704-4 Total								103,000	106,000				209,000
	MIAMI-DADE	ARTERIAL RESERVE	250772-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		13,334,859				13,334,859
										State 100%	1,785,489		2,621,275		155,353	4,562,117
		ARTERIAL SWEEPING CENTRAL QUADRANT NORTH DADE MAINTENANCE	250772-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,192	75,192		75,192	75,192	375,960
			252672-2 Total								75,192	75,192		75,192	375,960	
		ARTERIAL SWEEPING EAST QUADRANT NORTH DADE MAINTENANCE	252671-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,946	72,946	72,946		72,946	364,730
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE	252674-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,946	72,946	72,946	72,946	72,946	364,730
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2	252674-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,238	73,238	73,238	73,238	73,238	366,190
		ASPHALT REPAIR MIAMI DADE COUNTYWIDE NORTH DADE	252675-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,603	65,603	65,603	65,603	65,603	328,015
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE	252675-4 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,603	65,603	65,603	65,603	65,603	328,015
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	423571-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000	275,000	275,000	275,000	275,000	1,100,000
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	430279-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	430279-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,130	300,130	300,000	300,000	300,000	1,500,260
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	430279-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,130	300,130	300,000	300,000	300,000	1,500,260
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	404082-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	883,092					883,092
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	404082-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	883,092					883,092
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	430080-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,444,637	1,444,637	1,444,637	1,444,637	1,444,637	7,223,185
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	430080-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,444,637	1,444,637	1,444,637	1,444,637	1,444,637	7,223,185
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	404082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,097,343					2,097,343
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	404082-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,097,343					2,097,343
		ATLANTIC ISLE AT WEST OF SR 1A (BRIDGE# 874218)	430029-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,912			40,912
		ATLANTIC ISLE AT WEST OF SR 1A (BRIDGE# 874218)	430029-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					394,115	394,115
		ATLANTIC ISLE AT WEST OF SR 1A (BRIDGE# 874218)	430029-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,560	11,560
		ATLANTIC ISLE AT WEST OF SR 1A (BRIDGE# 874218)	430029-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					59,118	59,118
		ATTENUATOR REPAIR MIAMI DADE COUNTYWIDE	430029-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,000	51,000	51,000	51,000	51,000	255,000
		ATTENUATOR REPAIR MIAMI DADE COUNTYWIDE	428294-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,000	51,000	51,000	51,000	51,000	255,000
		BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	429329-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	162,735					162,735
		BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	429329-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,909,685					3,909,685
		BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	429329-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	390,976					390,976
		BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	429329-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	97,749					97,749
		BISCAIYNE NAT'L PARK/ SW 328 ST OVER LEVEE L-31 -E (C-107) BRIDGE# 874476	429329-1 Total	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	4,561,145					4,561,145
		BISCAIYNE NAT'L PARK/ SW 328 ST OVER LEVEE L-31 -E (C-107) BRIDGE# 874476	432762-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	515,473					515,473
		BISCAIYNE NAT'L PARK/ SW 328 ST OVER LEVEE L-31 -E (C-107) BRIDGE# 874476	432762-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	51,547					51,547
		BISCAIYNE TRAIL SEG C ALONG L-31E CANAL FROM SW 328 ST TO BLACK POINT	251265-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,766,748					1,766,748
		BISCAIYNE TRAIL SEG C ALONG L-31E CANAL FROM SW 328 ST TO BLACK POINT	251265-5	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	33,252					33,252
		BISCAIYNE TRAIL SEG D FROM SW 328 ST/SW 137 AVE TO HOMESTEAD BAYFRONT PRK	251265-5 Total	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,800,000		1,845,000			1,800,000
		BISCAIYNE TRAIL SEG D FROM SW 328 ST/SW 137 AVE TO HOMESTEAD BAYFRONT PRK	251265-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,845,000			1,845,000
		CARIBBEAN EAST ROAD AT FEC RR XING # 273387K	251265-7 Total	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,845,000			1,845,000
		CARIBBEAN EAST ROAD AT FEC RR XING # 273387K	433298-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	333,480					333,480
		CARIBBEAN EAST ROAD AT FEC RR XING # 273387K	433298-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	333,480					333,480
		CITY- N MIAMI BEACH NW 1ST AVENUE ICWW	252414-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,572	27,572	27,572	27,572	27,572	137,860
		CITY- N MIAMI BEACH NW 1ST AVENUE ICWW	252414-2 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,572	27,572	27,572	27,572	27,572	137,860
		CITY OF AVENTURA FROM SR 5/BISCAIYNE BLVD TO MIAMI-DADE COUNTYLINE	407334-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,671	12,671	12,671	12,671	12,671	63,355
		CITY OF AVENTURA FROM SR 5/BISCAIYNE BLVD TO MIAMI-DADE COUNTYLINE	407334-2 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,671	12,671	12,671	12,671	12,671	63,355
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,900
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,235					143,235
		CITY OF CORAL GABLES ALHAMBRA CIRCLE AT CORAL GABLES CANL-N.OF SW 40 ST	426111-1 Total	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	954,900					954,9

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT	431595-1 Total								204,000					204,000
		CONCRETE INSTALL MIAMI DADE COUNTYWIDE	428290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000				300,000	525,000
			428290-1 Total								225,000				300,000	525,000
			428290-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		230,000	230,000	230,000	230,000	920,000
			428290-2 Total									230,000	230,000	230,000	230,000	920,000
		CR 934/NW 74 STREET FROM NW 114 AVENUE TO NW 107 AVENUE	414731-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,474,815					1,474,815
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	49,999					49,999
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,222,701					6,222,701
					6B	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	497,816					497,816
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
			414731-3 Total								8,270,331					8,270,331
		CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY	414731-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,120					20,120
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,283,962	5,000,000				7,283,962
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	125,211					125,211
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,724					5,724
			414731-4 Total								2,435,017	5,000,000				7,435,017
			414731-5	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,168,179					5,168,179
					6B	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	410,327					410,327
			414731-5 Total								5,578,506					5,578,506
		D/W MOVABLE BRIDGE ASSET MANAGEMENT CONTRACT/CONTRACTOR	430083-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,323,390	3,323,390	3,323,390	3,323,390	13,293,560
			430083-1 Total									3,323,390	3,323,390	3,323,390	3,323,390	13,293,560
		DADE CO.WIDE TRAFFIC OPERATIONS DDR CONTINGNCY	249829-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,658					23,658
			249829-1 Total								23,658					23,658
		DADE COLLIER AIRPORT RELOCK ILS WITH MALS R UNWAY 9	425872-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000					75,000
								NSB	Local		170,000				170,000	
			425872-1 Total								245,000				245,000	
		DADE-COLLIER AIRPORT RESTRIPIING OF PAVEMENT MARKINGS	427754-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		12,500				12,500
								NSB	Local		12,500				12,500	
			427754-1 Total								25,000				25,000	
		DOWNTOWN DEV. AUTH. BICYCLE AND PEDESTRIAN MOBILITY IMPROVEMENTS	431990-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
			431990-1 Total								250,000				250,000	
		DOWNTOWN DEV. AUTH. WAYFINDING AND SIGNAGE SYSTEM PROGRAM	431992-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
			431992-1 Total								1,000,000				1,000,000	
		FEC IRIS CONNECTION TO CSX	433514-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			7,252,441			7,252,441
								NSB	Local				7,252,441		7,252,441	
			433514-1 Total										14,504,882		14,504,882	
		FEC MIAMI FREIGHT FORWARDING YARD	431247-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					3,538,049	3,538,049
								NSB	Local						3,538,049	
			431247-1 Total												7,076,098	
		FEC N. MIAMI TO LITTLE RIVER TRACK UPGRADE	433419-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,277,989				1,277,989
								NSB	Local		1,277,989				1,277,989	
			433419-1 Total								2,555,978				2,555,978	
		FEC N. MIAMI TO OJUS DOUBLE TRACK	433422-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		8,019,500				8,019,500
								NSB	Local		8,019,500				8,019,500	
			433422-1 Total								16,039,000				16,039,000	
		FENCE INSTALLATION MIAMI DADE COUNTYWIDE	428292-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000		50,000	50,000	50,000	250,000
			428292-1 Total								50,000	50,000	50,000	50,000	250,000	
		GOLDEN GLADES INTCH. IMPROVEMENTS (MAINLINE SPUR MP 0X)	423373-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		6,000,000		336,900		6,336,900
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			6,164,840			6,164,840
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			50,000			50,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			514,800			514,800
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				56,149,989		56,149,989
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				5,615,000		5,615,000
								088849	Toll/Turnpike				1,403,750		1,403,750	
			423373-2 Total								6,000,000	6,729,640	63,505,639		76,235,279	
		GRAFFITI REMOVAL/ CONCRETE CLEANING MIAMID-DADE COUNTYWIDE	428292-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000				55,000	275,000
			428292-2 Total								55,000				55,000	275,000
		GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE	428289-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000	100,000	400,000
			428289-1 Total									100,000	100,000	100,000	100,000	400,000
		GREATER MIAMI SERVICES DADE COUNTYWIDE	252659-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	164,912	100,000	100,000	100,000	100,000	564,912
			252659-3 Total								164,912	100,000	100,000	100,000	100,000	564,912
		GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE	412781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			412781-2 Total								200,000	200,000	200,000	200,000	1,000,000	
			412781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	245,000	245,000	1,090,000
			412781-3 Total								200,000	200,000	200,000	245,000	245,000	1,090,000
		HEFT (SR 821) GUARDRAIL IMPROVEMENTS AT SB OFF RAMP TO NW 41ST ST	433929-1	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	20,510					20,510
			433929-1 Total								20,510					20,510
		HEFT ROADSIDE IMPROVEMENTS	431100-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		445,387				445,387
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		53,453				53,453
			431100-3 Total									498,840				498,840
		HEFT-SR836 EXPRESS L ANES DIRECT CONNECT RAMPS (MP 26)	415051-7	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			386,380			386,380
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			42,931,052			42,931,052
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				5,151,726		5,151,726
								088849	Toll/Turnpike				858,621		858,621	
			415051-7 Total										49,327,779		49,327,779	
		HERBICIDE MIAMI DADE COUNTYWIDE	413974-5	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000	70,000	350,000
			413974-5 Total								70,000	70,000	70,000	70,000	70,000	350,000
			413974-6	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	275,000
			413974-6 Total								55,000	55,000	55,000	55,000	55,000	275,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	413974-4	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			413974-4 Total</													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		HOMESTEAD GENERAL OVERHALL SEGMENTED CIRCLE	431127-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				400,000	400,000
			<b>431127-2 Total</b>											400,000	400,000
		HOMESTEAD GENERAL RUNWAY 18/36 PAVEMENT REHABILITATION	431127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				377,250	377,250
			<b>431127-1 Total</b>											754,500	754,500
		HOMESTEAD GENERAL RUNWAY 18/36 REHABILITATION	429267-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				277,250	277,250
			<b>429267-1 Total</b>											554,500	554,500
		HOMESTEAD GENERAL X-51 SECURITY PROJECT	427756-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		764,500			764,500
			<b>427756-1 Total</b>									764,500		152,900	917,400
		I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE	422796-2	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	843,750				843,750
			<b>422796-2 Total</b>								843,750			843,750	
		I-95/FHP ENFORCEMENT AT: HOV LANES	251681-2	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000	10,000	10,000		30,000
			<b>251681-2 Total</b>								10,000	10,000	10,000	30,000	
		I-95/SR 9 EXPR LANES DELINEATOR MAINTNENCE ASSET MGMT CONTRACT	430081-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,088,080	1,088,080	1,088,080	1,088,080	5,440,400
			<b>430081-3 Total</b>								1,088,080	1,088,080	1,088,080	1,088,080	5,440,400
		I-95/SR 9A MAINLINE & 1-195, I-395 & 1-75 ASSET MANAGEMENT	430081-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,772,057	3,419,474	3,697,557	3,957,724	19,520,657
			<b>430081-1 Total</b>								3,772,057	3,419,474	3,697,557	3,957,724	19,520,657
		INLET PIPE CLEANING MIAMI-DADE COUNTYWIDE NORTH DADE MAINTENANCE	430113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	750,000
			<b>430113-1 Total</b>								150,000	150,000	150,000	150,000	750,000
		INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE	252702-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000	640,000
			<b>252702-7 Total</b>								160,000	160,000	160,000	640,000	
			252702-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	220,000	220,000	220,000	240,000	1,140,000
			<b>252702-8 Total</b>								220,000	220,000	220,000	240,000	1,140,000
			423631-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000	225,000	225,000	1,125,000
			<b>423631-5 Total</b>								225,000	225,000	225,000	225,000	1,125,000
		ITS CONTINGENCY	412205-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local State 100%	300				300
			<b>412205-1 Total</b>								197,445			197,445	
			412205-4	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	56,091				56,091
			<b>412205-4 Total</b>								56,091			56,091	
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417740-5	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,265				1,265
			<b>417740-5 Total</b>								1,265			1,265	
			417740-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	695,000				695,000
			<b>417740-7 Total</b>								695,000			695,000	
			417740-8	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal State 100%		592,070			592,070
			<b>417740-8 Total</b>								29,930			29,930	
			417740-9	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		622,000			622,000
			<b>417740-9 Total</b>									622,000		622,000	
			430291-1	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			640,909		640,909
			<b>430291-1 Total</b>										640,909	640,909	
			430291-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				598,016	598,016
			<b>430291-2 Total</b>										598,016	598,016	
		ITS TECHNICAL CONSULTANT	250115-4	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	1,392,377
			<b>250115-4 Total</b>								300,000	300,000	300,000	300,000	1,392,377
		KENDALL DRIVE RAMP INTERSECTION MODIFICATION (HEFT MP 20)	427689-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000				150,000
				CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,825,588				2,825,588
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	282,597				282,597
			<b>427689-1 Total</b>								70,644			70,644	
											3,328,829			3,328,829	
		KENDALL TAMiami APT AIRCRAFT RESCUE & FIRE FIGHTING EQUIPMENT	431130-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				500,000	500,000
			<b>431130-4 Total</b>											500,000	500,000
		KENDALL TAMiami APT ENLARGE THE CBP AIRCRAFT RAMP	431130-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				500,000	500,000
			<b>431130-3 Total</b>											500,000	500,000
		KENDALL TAMiami APT EXTEND TAXIWAY H (27L)	431130-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,230,000	1,230,000
			<b>431130-2 Total</b>											2,460,000	2,460,000
		KENDALL TAMiami APT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				650,000	650,000
			<b>431130-1 Total</b>											650,000	650,000
		KILLIAN PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT MP 19.4)	433626-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			511,770		511,770
				CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		29,085,278			29,085,278
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,908,528			2,908,528
			<b>433626-1 Total</b>									584,984		584,984	
												33,090,560		33,090,560	
		LANDSCAPE MAINT MIAMI DADE COUNTYWIDE	428295-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000	250,000	1,250,000
			<b>428295-1 Total</b>								250,000	250,000	250,000	250,000	1,250,000
		LANDSCAPE MAINTENANC MIAMI DADE COUNTYWIDE	428288-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	200,000	200,000	200,000	1,100,000
			<b>428288-2 Total</b>								300,000	200,000	200,000	200,000	1,100,000
		LANDSCAPE MAINTENANC MIAMI-DADE COUNTYWIDE SOUTH DADE	430281-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000	600,000
			<b>430281-2 Total</b>									150,000	150,000	150,000	600,000
		LANDSCAPING FOR BIRD RD HEFT MP23 INTERSECTION IMPROVEMENTS	429329-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				98,414	98,414
			<b>429329-3 Total</b>											98,414	
		LANDSCAPING FOR HEFT WIDENING FROM BIRD RD TO SR 836	415051-6	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		2,335,031			2,335,031
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		280,203			280,203
			<b>415051-6 Total</b>									46,700		46,700	
												2,661,934		2,661,934	
		LANDSCAPING FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	427146-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				838,220	838,220
			<b>427146-3 Total</b>											100,621	100,621



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		LANDSCAPING FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	427146-3 Total											938,841		938,841
		LANDSCAPING HEFT SW216TH TO NORTH OF EUREKA	415488-2	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			664,940			664,940
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			72,618			72,618
			415488-2 Total										737,558			737,558
		LANDSCAPING OF WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	423372-4	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,306,038				1,306,038
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		138,572				138,572
			423372-4 Total									1,444,610				1,444,610
		LUGO AVENUE 1/2 MI EAST OF OLD CUTLER RD REP/REHAB BRDG # 875308	430031-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		714,738				714,738
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		107,211				107,211
			430031-1 Total									832,559				832,559
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	1,512,532	1,475,092	1,429,678	1,501,353	1,575,362	7,494,017
			420462-5 Total								1,512,532	1,475,092	1,429,678	1,501,353	1,575,362	7,494,017
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	432934-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	959,468	959,468	959,468	959,468	959,468	4,797,340
			432934-4 Total								959,468	959,468	959,468	959,468	959,468	4,797,340
		MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	424147-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,849,294				1,849,294
							NSB		NOT STATE BUDGET	Local		1,849,294				1,849,294
			424147-2 Total									3,698,588				3,698,588
		MDT - BISCAYNE BLVD/ SR 5/US-1 FROM DOWNTOWN TERMINAL TO AVENTURA MALL	422675-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,332,795					1,332,795
							NSB		NOT STATE BUDGET	Local	1,332,795					1,332,795
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	597,621					597,621
							NSB		NOT STATE BUDGET	Local	597,621					597,621
			422675-1 Total								3,860,832					3,860,832
		MDT - BUSWAY MAX ROUTE 38 SERVICE DEVELOPMENT PGM	432942-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		170,000				170,000
							NSB		NOT STATE BUDGET	Local		170,000				170,000
			432942-1 Total									340,000				340,000
		MDT - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)	433525-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				5,019,000		5,019,000
							NSB		NOT STATE BUDGET	Local				5,019,000		5,019,000
			433525-1 Total											10,038,000		10,038,000
		MDT - FLAGLER MAX (RTE51) OPERATING ASSISTNFC FROM W MIA DADE TO DTWN	430953-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,110,438	1,016,268	2,126,706
			430953-1 Total											1,110,438	1,016,268	2,126,706
		MDT - FLAGLER MAX FROM WEST MIAMI-DADE TO DOWNTOWN MIAMI	422220-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	899,470	1,099,584	1,110,438			3,109,492
			422220-1 Total								899,470	1,099,584	1,110,438			3,109,492
		MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000				2,000,000
										Local	250,000	250,000				500,000
			405133-3 Total								1,250,000	1,250,000				2,500,000
		MDT - FTA SEC 5309 STATE OF GOOD REPAIR PURCHASE BUSES	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,000,000	1,000,000	1,000,000	3,000,000
										Local			250,000	250,000	250,000	750,000
			405133-4 Total										1,250,000	1,250,000	1,250,000	3,750,000
		MDT - FTA SEC 5309 STATE OF GOOD REPAIR PURCHASE BUSES	432669-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	10,000,000					10,000,000
										Local	6,666,667					6,666,667
			432669-1 Total								16,666,667					16,666,667
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	422243-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	72,000,000					72,000,000
										Local	18,000,000					18,000,000
			422243-1 Total								90,000,000					90,000,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	423632-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	74,000,000					74,000,000
										Local	18,500,000					18,500,000
			423632-1 Total								92,500,000					92,500,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	425765-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	75,000,000					75,000,000
										Local	18,750,000					18,750,000
			425765-1 Total								93,750,000					93,750,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	428050-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		75,000,000				75,000,000
										Local	18,750,000					18,750,000
			428050-1 Total									93,750,000				93,750,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	428982-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			75,000,000			75,000,000
										Local			18,750,000			18,750,000
			428982-1 Total										93,750,000			93,750,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	428982-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				75,000,000		75,000,000
										Local			18,750,000			18,750,000
			428982-2 Total										93,750,000			93,750,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	428982-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					75,000,000	75,000,000
										Local				18,750,000		18,750,000
			428982-2 Total											93,750,000		93,750,000
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	432965-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					75,000,000	75,000,000
										Local				18,750,000		18,750,000
			432965-1 Total											93,750,000		93,750,000
		MDT - FTA SECTION 5308 CLEAN FUEL GRANT AWARD	433021-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,512,500					2,512,500
										Local	427,125					427,125
			433021-1 Total								2,939,625					2,939,625
		MDT - MIC BUS ROUTES SERVICE DEVELOPMENT PROGRAM	430990-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		257,000				257,000
							NSB		NOT STATE BUDGET	Local		257,000				257,000
			430990-2 Total									514,000				514,000
		MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	428011-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			1,586,157			1,586,157
							NSB		NOT STATE BUDGET	Local			1,595,242			1,595,242
			428011-4 Total										3,181,399			3,181,399
		MDT - ROUTE 150 AIRPORT FLYER	433022-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	257,000					257,000
							NSB		NOT STATE BUDGET	Local	257,000					257,000
			433022-1 Total								514,000					514,000
		MDT - ROUTE S SERVICE DEVELOPMENT PGM	432941-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	194,199					194,199
							NSB		NOT STATE BUDGET	Local	194,199					194,199
			432941-1 Total								388,398					388,398
		MDT - SR 836 EBS BUS STATIONS (SEC 5307)	431077-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,570,526	1,570,384	1,570,194	4,711,104



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				897,640		897,640
								NSB	NOT STATE BUDGET	Local				897,640		897,640
			<b>431077-2 Total</b>											<b>1,795,280</b>		<b>1,795,280</b>
		MDT - SR 836 EXPRESS ENHANCED BUS SERVICE (BUS PURCHASE)	431077-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		733,000	4,640,000			5,373,000
								NSB	NOT STATE BUDGET	Local						5,373,000
			<b>431077-3 Total</b>									<b>1,466,000</b>	<b>9,280,000</b>			<b>10,746,000</b>
		MDT - STATE TRANSIT BLOCK GRANT	425734-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	19,338,642					19,338,642
								NSB	NOT STATE BUDGET	Local						19,338,642
			<b>425734-1 Total</b>								<b>38,677,284</b>					<b>38,677,284</b>
			427698-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		19,613,926				19,613,926
								NSB	NOT STATE BUDGET	Local						19,513,700
			<b>427698-1 Total</b>									<b>39,127,626</b>				<b>39,127,626</b>
			428975-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				19,951,346		19,951,346
								NSB	NOT STATE BUDGET	Local						19,951,346
			<b>428975-1 Total</b>											<b>39,902,692</b>		<b>39,902,692</b>
			428975-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					19,909,502	19,909,502
								NSB	NOT STATE BUDGET	Local						19,951,346
			<b>428975-3 Total</b>												<b>39,860,848</b>	<b>39,860,848</b>
			432936-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						20,549,887
								NSB	NOT STATE BUDGET	Local						20,549,887
			<b>432936-1 Total</b>													<b>41,099,774</b>
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	425734-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,219					500,219
								NSB	NOT STATE BUDGET	Local						500,219
			<b>425734-2 Total</b>								<b>1,000,438</b>					<b>1,000,438</b>
			427698-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		504,747				504,747
								NSB	NOT STATE BUDGET	Local						504,747
			<b>427698-2 Total</b>									<b>1,009,494</b>				<b>1,009,494</b>
			428975-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			516,067			516,067
								NSB	NOT STATE BUDGET	Local						516,067
			<b>428975-2 Total</b>											<b>1,032,134</b>		<b>1,032,134</b>
			428975-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				516,067		516,067
								NSB	NOT STATE BUDGET	Local						516,067
			<b>428975-4 Total</b>											<b>1,032,134</b>		<b>1,032,134</b>
			432936-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						531,549
								NSB	NOT STATE BUDGET	Local						531,549
			<b>432936-2 Total</b>													<b>1,063,098</b>
		MDTA - TRANSIT SECUR ITY SYSTEM MIAMI DADE CTY (FTA SEC 5309)	414701-2	TRANSIT FACILITY SECURITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,324,809					1,324,809
										Local	331,203					331,203
			<b>414701-2 Total</b>								<b>1,656,012</b>					<b>1,656,012</b>
		MDT-JARC FTA SECTION 5316	426356-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,060,000					2,060,000
										Local	2,060,000					2,060,000
			<b>426356-4 Total</b>								<b>4,120,000</b>					<b>4,120,000</b>
		MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		800,000	800,000	800,000	800,000	4,000,000
												<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,000,000</b>
		MDT-NEW FREEDOM PGM FTA SECTION 5317	427688-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	1,000,000					2,000,000
			<b>427688-3 Total</b>								<b>2,000,000</b>					<b>2,000,000</b>
		MDT-NW 27 AVENUE ENHANCED BUS SERVICE BUS PURCHASE	428011-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,642,972	2,582,028				5,225,000
								NSB	NOT STATE BUDGET	Local						5,225,000
			<b>428011-3 Total</b>								<b>5,285,944</b>	<b>5,164,056</b>				<b>10,450,000</b>
		MDT-NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	428011-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	200,101	114,927				315,028
								NSB	NOT STATE BUDGET	Federal Earmark	1,772,461	1,685,373				3,457,834
										Local	457,344	436,050				893,394
			<b>428011-1 Total</b>								<b>2,429,906</b>	<b>2,236,350</b>				<b>4,666,256</b>
		MDT-NW 27 AVENUE ENHANCED BUS SERVICE PARK AND RIDE FACILITY	428011-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,225,000				1,225,000
								NSB	NOT STATE BUDGET	Local						1,225,000
			<b>428011-2 Total</b>									<b>2,450,000</b>				<b>2,450,000</b>
		MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY	417917-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	899,470	1,099,583	745,437			2,744,490
											<b>899,470</b>	<b>1,099,583</b>	<b>745,437</b>			<b>2,744,490</b>
			<b>417917-2 Total</b>											<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
			417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,000,000
																2,000,000
			<b>417917-3 Total</b>													<b>2,000,000</b>
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-4	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
											<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		MIA-DADE SERVICE RDS ADJACENT TO I-95, SR 826 WITHIN STATE R/W	420048-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
												<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>150,000</b>
			<b>420048-3 Total</b>													<b>150,000</b>
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000	250,000			2,755,000
												<b>250,000</b>	<b>250,000</b>			<b>2,755,000</b>
			<b>410734-2 Total</b>													<b>3,255,000</b>
		MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	250234-7	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,814,700					3,814,700
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		72,170				72,170
								55150200	088718	State 100%		82,480				82,480
			<b>250234-7 Total</b>								<b>3,969,350</b>					<b>3,969,350</b>
		MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	250234-1	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	280,502					280,502
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		61,500				61,500
			<b>250234-1 Total</b>								<b>342,002</b>					<b>342,002</b>
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	473,115	280,000	280,000			1,033,115
											<b>473,115</b>	<b>280,000</b>	<b>280,000</b>			<b>1,033,115</b>
			<b>249643-1 Total</b>													<b>1,033,115</b>
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	290,000					290,000
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS							



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Category	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		MIAMI-DADE AVIATION DEPARTMENT PARK SIX GARAGE	422035-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			26,605,223	26,195,091		52,800,314
		<b>422035-1 Total</b>											<b>29,000,780</b>	<b>33,924,220</b>		<b>62,925,000</b>
		MIAMI-DADE AVIATION GPS LANDING SYSTEM MIA, TMB, AND OPF	429530-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			343,750			343,750
								NSB	NOT STATE BUDGET	Local			2,406,250			2,406,250
		<b>429530-1 Total</b>											<b>2,750,000</b>			<b>2,750,000</b>
		MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS	420435-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	718,566					718,566
								NSB	NOT STATE BUDGET	Local	742,816					742,816
		<b>420435-1 Total</b>									<b>1,461,382</b>					<b>1,461,382</b>
		MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING	425729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			1,228,340			1,228,340
								NSB	NOT STATE BUDGET	State 100%	153,543					153,543
										Local	153,543					153,543
		<b>425729-1 Total</b>									<b>1,535,426</b>					<b>1,535,426</b>
		MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING	427692-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		1,228,340				1,228,340
								NSB	NOT STATE BUDGET	State 100%	153,543					153,543
										Local	153,543					153,543
		<b>427692-1 Total</b>									<b>1,535,426</b>					<b>1,535,426</b>
		MIAMI-DADE COUNTY CONCRETE, CURB & GUTTER NORTH DADE	428235-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	300,000	300,000	300,000	1,400,000
		<b>428235-1 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,400,000</b>
		MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	250221-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	301,158					301,158
								088797	RESURFACING	Federal	100,000					100,000
								088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	75,000	75,000	10,000	75,000	335,000
		<b>250221-1 Total</b>									<b>501,158</b>	<b>75,000</b>	<b>75,000</b>	<b>10,000</b>	<b>75,000</b>	<b>736,158</b>
		MIAMI-DADE COUNTY PUBLIC INVOLVEMENT SVCS. FOR MAJOR CORRIDORS	411463-3	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	400,000	400,000	400,000	400,000	2,100,000
		<b>411463-3 Total</b>									<b>500,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,100,000</b>
		MIAMI-DADE COUNTYWD DRAINAGE PUSHBUTTON PROJECTS	425865-9	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	587					587
		<b>425865-9 Total</b>									<b>587</b>					<b>587</b>
		MIAMI-DADE COUNTYWDE (ADA) PUSHBUTTON CONSTRUCTION	429536-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	196					196
		<b>429536-1 Total</b>									<b>196</b>					<b>196</b>
		MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY)	249823-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	225,000	100,000	150,000	50,000		525,000
								088777	RIGHT-OF-WAY LAND ACQ	State 100%	70,000	100,000	100,000	100,000		370,000
		<b>249823-1 Total</b>									<b>295,000</b>	<b>200,000</b>	<b>250,000</b>	<b>150,000</b>		<b>895,000</b>
		MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405574-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,465,000	2,590,000	2,716,000	2,800,000	2,915,000	13,486,000
		<b>405574-1 Total</b>									<b>2,465,000</b>	<b>2,590,000</b>	<b>2,716,000</b>	<b>2,800,000</b>	<b>2,915,000</b>	<b>13,486,000</b>
		MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		<b>249943-3 Total</b>									<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>
		MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS	425865-5	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	852,018					852,018
								088718	CONSTRUCT INSPECT CONSULT	State 100%		157,826				157,826
		<b>425865-5 Total</b>									<b>852,018</b>	<b>157,826</b>				<b>1,009,844</b>
		MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS	425865-7	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			902,429			902,429
								088718	CONSTRUCT INSPECT CONSULT	State 100%			162,437			162,437
		<b>425865-7 Total</b>											<b>1,064,866</b>			<b>1,064,866</b>
		MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS	432695-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,040,400	1,040,400
								088718	CONSTRUCT INSPECT CONSULT	State 100%					187,272	187,272
		<b>432695-1 Total</b>													<b>1,227,672</b>	<b>1,227,672</b>
		MIAMI-DADE COUNTYWDE LIGHTING	414222-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,529,940	2,605,838	2,684,013	2,764,534		10,584,325
		<b>414222-1 Total</b>									<b>2,529,940</b>	<b>2,605,838</b>	<b>2,684,013</b>	<b>2,764,534</b>		<b>10,584,325</b>
		MIAMI-DADE COUNTYWDE MDX DOCUMENTS REVIEW	432400-1	TRANSPORTATION STATISTICS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	550,000	550,000	550,000	550,000	2,750,000
		<b>432400-1 Total</b>									<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>2,750,000</b>
		MIAMI-DADE COUNTYWDE MOWING FOR VARIOUS SERVIC ROADS ACCESS	419494-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000	40,000	40,000	40,000	160,000
		<b>419494-2 Total</b>										<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>160,000</b>
		MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		<b>409499-1 Total</b>									<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>50,000</b>	<b>4,250,000</b>
		MIAMI-DADE COUNTYWDE RESURFACING TARGET BOX RURAL PROJECTS	249820-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,452,944	3,452,944
								088797	RESURFACING	Federal			703,188		4,065,700	4,768,888
										State 100%			2,216,491		2,216,491	2,216,491
		<b>249820-3 Total</b>												<b>2,919,679</b>	<b>7,518,644</b>	<b>10,438,323</b>
		MIAMI-DADE COUNTYWDE RESURFACING TARGETS STATE FUNDS URBAN	249820-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					6,000,000	6,000,000
								088797	RESURFACING	State 100%					13,792,401	13,792,401
		<b>249820-2 Total</b>												<b>5,306,555</b>	<b>19,792,401</b>	<b>25,098,956</b>
		MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY	249821-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	631,680		100,000		50,000	806,680
		<b>249821-2 Total</b>									<b>631,680</b>		<b>100,000</b>	<b>25,000</b>	<b>50,000</b>	<b>806,680</b>
		MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249820-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	640,903	1,758,523	1,000,000	1,778,638		5,178,064
		<b>249820-1 Total</b>									<b>640,903</b>	<b>1,758,523</b>	<b>1,000,000</b>	<b>1,778,638</b>		<b>5,178,064</b>
		MIAMI-DADE COUNTYWIDE MAINT/OPERS. CONTINGENCY	250682-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	111					111
		<b>250682-3 Total</b>									<b>111</b>					<b>111</b>
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS	249819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	638,781	1,450,676	125,000	70,000	1,720,200	4,004,657
								088718	CONSTRUCT INSPECT CONSULT	State 100%	596,627	15,000	50,000	50,000	661,627	661,627
		<b>249819-1 Total</b>									<b>1,235,408</b>	<b>1,465,676</b>	<b>125,000</b>	<b>120,000</b>	<b>1,720,200</b>	<b>4,666,284</b>
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249821-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	351,250		25,000	25,000	1,200,000	1,601,250
								088718	CONSTRUCT INSPECT CONSULT	State 100%	132,103		50,000	50,000	100,000	332,103
		<b>249821-1 Total</b>									<b>483,353</b>		<b>75,000</b>	<b>75,000</b>	<b>1,300,000</b>	<b>1,933,353</b>
		MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY	249822-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	85,000	50,000	50,000	50,000		235,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Category	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		MIAMI-DADE MPO FTA SECTION 5303 METRO PLANNING	432939-1	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Local						1,423,339
		MIAMI-DADE MPO UNIFIED PLANNING WORK PGM	432939-1 Total													2,846,678
		MIAMI-DADE MPO UPWP FY 2012/2013 & 2013/2014 PL	252205-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	275,000	100,000				375,000
		MIAMI-DADE MPO UPWP FY 2012/2013 & 2013/2014 PL	252205-1 Total								275,000	100,000				375,000
		MIAMI-DADE MPO UPWP FY 2014/2015 & 2015/16 PL	423915-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,773,696					1,773,696
		MIAMI-DADE MPO UPWP FY 2014/2015 & 2015/16 PL	423915-1 Total								1,773,696					1,773,696
		MIAMI-DADE MPO UPWP FY 2016/2017 & 2017/2018 PL	427605-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	422,099					422,099
		MIAMI-DADE MPO UPWP FY 2016/2017 & 2017/2018 PL	427605-1 Total								2,195,795					2,195,795
		MIAMI-DADE RESERVE FOR LANDSCAPING PROJECTS	248819-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	345,408					345,408
		MIDDLE BEACH REC-PH1 FROM 47 ST TO 53 ST INCLG BEACH VIEW PARK AT 53 ST	248819-2 Total								345,408					345,408
		MOWING TURNPIKEWIDE	251271-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
		MOWING TURNPIKEWIDE	251271-5 Total								1,000,000					1,000,000
		MOWING/LITTER REMOVL VARIOUS ROADS IN NORTH DADE	416963-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	591,000	591,000	591,000	591,000	591,000	2,955,000
		MOWING/LITTER REMOVL VARIOUS ROADS IN NORTH DADE	416963-1 Total								591,000	591,000	591,000	591,000	591,000	2,955,000
		N.E. 151ST STREET AT FEC RR XING # 272606T	408545-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	67,388	67,388	67,388	67,388	67,388	336,940
		N.E. 151ST STREET AT FEC RR XING # 272606T	408545-2 Total								67,388	67,388	67,388	67,388	67,388	336,940
		N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE	433296-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	51,310					51,310
		N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE	433296-1 Total								51,310					51,310
		N.W. 22ND AVENUE AT CSX RR XING # 628320N	432409-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,000					6,000
		N.W. 22ND AVENUE AT CSX RR XING # 628320N	432409-1 Total								6,000					6,000
		N.W. 52 ST/NW 97 AVE TO NW 107 AVE & N.W. 102 AVE/NW 41 ST TO NW 58 ST	433284-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	32,661					32,661
		N.W. 52 ST/NW 97 AVE TO NW 107 AVE & N.W. 102 AVE/NW 41 ST TO NW 58 ST	433284-1 Total								32,661					32,661
		N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET	432410-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
		N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET	432410-1 Total								1,000,000					1,000,000
			405615-3	NEW ROAD CONSTRUCTION	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
			405615-3 Total								100,000					100,000
			52	CONST CONTRACT	55150200	088717							23,223,779			23,223,779
			56	CONST UTILITY	55150200	088717							700,000			700,000
			57	CONST RAILROAD	55150200	088717							7,000,000			7,000,000
			62	CONST SUP CONSULTANT	55100100	088849							1,200,000			1,200,000
			55150200	088718									109,200			109,200
			C2	ENVIRO CONSULTANT	55100100	088849								3,369,000		3,369,000
			405615-3 Total								100,000		300,000		400,000	400,000
			433511-1	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,000,000					2,000,000
			433511-1 Total								2,000,000					2,000,000
			32	PE CONSULTANT	55100100	088808							3,600,000			3,600,000
			433511-1 Total								2,000,000		3,600,000			5,600,000
			433297-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	360,010					360,010
			433297-1 Total								360,010					360,010
			251271-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		291,760				291,760
			251271-6 Total								291,760					291,760
			252680-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
			252680-3 Total								75,000	75,000	75,000	75,000	75,000	375,000
			409358-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	29,292	29,292	36,000	36,000	36,000	166,584
			409358-2 Total								29,292	29,292	36,000	36,000	36,000	166,584
			430275-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	550,000	550,000	550,000			1,650,000
			430275-1 Total								550,000	550,000	550,000			1,650,000
			433674-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	108,190					108,190
			433674-1 Total								108,190					108,190
			405665-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	10,072					10,072
			405665-1 Total								10,072					10,072
			251185-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	943,095					943,095
			251185-1 Total								943,095					943,095
			58	CONST OTHER AGENCY	55150200	088717					60,000					60,000
			251185-1 Total								1,003,095					1,003,095
			251185-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	103,110					103,110
			251185-2 Total								103,110					103,110
			416658-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	14,619,358					14,619,358
			416658-1 Total								14,619,358					14,619,358
			251265-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,380,643					1,380,643
			251265-6 Total								1,380,643					1,380,643
			422317-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,115,000	854,888				1,969,888
			422317-2 Total								1,115,000	854,888				1,969,888
			429268-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			137,500			137,500
			429268-1 Total										137,500			137,500
			420917-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	974,844					974,844
			420917-1 Total								974,844					974,844
			433363-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	105,035					105,035
			433363-1 Total								1,079,879					1,079,879
			433363-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	4,000,000					4,000,000
			433363-1 Total								4,000,000					4,000,000
			431126-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	5,000,000					5,000,000
			431126-1 Total								5,000,000					5,000,000
			431126-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,374,189		1,374,189
			431126-1 Total										1,374,189		1,374,189	
			431126-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	5,000,000					11,000,000
			431126-1 Total								5,000,000					12,374,189



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	431126-1 Total								10,000,000					24,748,378
		PORT OF MIAMI INBOUND/OUTBOUND CARGO GATE IMPROVEMENTS	429676-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	665,637					665,637
									NOT STATE BUDGET	Local	665,637					665,637
			429676-1 Total								1,331,274					1,331,274
		PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL	254452-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	20,962,693					20,962,693
									NOT STATE BUDGET	Local	38,579,389					38,579,389
			254452-2 Total								59,542,082					59,542,082
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	251156-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	557,324					557,324
										State 100%	350,000	125,000	125,000	125,000	125,000	850,000
										Federal	171,500,001					171,500,001
										Local	181,693,090	2,457,767	2,531,499	2,607,445	2,685,668	191,975,469
										State 100%	1,144,571	21,012,197	21,687,309	22,168,213	23,008,064	89,020,354
										Federal	2,750,000					2,750,000
										Local	1,452,899					1,452,899
										State 100%	2,594,114	15,646,642	16,071,298	16,723,150	17,050,040	68,085,244
			251156-3 Total								362,041,999	39,241,606	40,415,106	41,623,808	42,868,772	526,191,291
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395	251156-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	819,999					819,999
										State 100%	580,000	250,000	250,000	250,000	250,000	1,580,000
										State 100%	1,399,999	250,000	250,000	250,000	250,000	2,399,999
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%						8,000,000
			251156-4 Total												8,000,000	8,000,000
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJS.	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			251156-5 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		PUMP STATION SR 25/OKEECHOBEE RD EAST OF W 12 AV TO W 19 ST	250105-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				200,000
			250105-6 Total									100,000				200,000
		RESURFACE HEFT MP 33.2 TO MP 38.7 (SB) & MP 33.2 TO MP 40.15 (NB)	431100-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,363,000					1,363,000
										Toll/Turnpike		14,462,245				14,462,245
										Toll/Turnpike		1,735,478				1,735,478
										Toll/Turnpike		361,589				361,589
			431100-1 Total								1,363,000	16,559,312				17,922,312
		RPM INSTALLATION MIAMI-DADE COUNTYWIDE	414293-6	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			414293-6 Total								150,000	150,000	150,000	150,000	150,000	750,000
		S.W. 168TH STREET AT SW 197 AVENUE	433454-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,580					40,580
										Federal			81,944			81,944
										Federal			10,920			10,920
										Federal				16,845		16,845
			433454-1 Total								40,580		92,864	16,845		150,289
		S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE	421357-1	ADD TURN LANE(S)	57	CONST RAILROAD	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark			5,000			5,000
										Federal Earmark		1,794,800				1,794,800
			421357-1 Total									1,794,800				1,799,800
		SAFE RTES TO SCHOOL INFRASTRUCTURE -FREDERICK DOUGLAS & PAUL LAURENCE	431501-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	185,180					185,180
			431501-1 Total								185,180					185,180
		SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 1 HOWARD DRIVE ELEM SCHOOL	431502-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,360					4,360
										Federal	655					655
			431502-1 Total								5,015					5,015
		SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 2 CORAL REEF ELEMENTARY	431507-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		18,161				18,161
										Federal			121,073			121,073
										Federal			18,161			18,161
			431507-1 Total									18,161	139,234			157,395
		SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT - BISCAYNNE SCHOOL	431499-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,310				30,310
										Federal			202,068			202,068
										Federal			30,310			30,310
			431499-1 Total									30,310	232,378			262,688
		SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT PERRINE ELEMENTARY SCHOOL	431503-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		54,390				54,390
										Federal			362,580			362,580
										Federal			54,390			54,390
			431503-1 Total									54,390	416,970			471,360
		SAFE RTES TO SCHOOL INFRASTRUCTURE-AVOCADO, REDONDO, RBT.INGRAM ELEM.	431505-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	163,400					163,400
										Federal	24,510					24,510
			431505-1 Total								187,910					187,910
		SAFE RTS TO SCHOOL INFRASTRUCTURE PRIORITY 1 CORAL REEF ELEM SCHOOL	431500-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	115,770					115,770
										Federal	7,390					7,390
			431500-1 Total								123,160					123,160
		SAFE RTS. TO SCHOOL J.MCCRARY;T.L'OUVERTURE; KENSINGTON PK;S.CLARA;PW	433444-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,880					75,880
										Federal		505,830				505,830
										Federal		75,880				75,880
			433444-1 Total								75,880	581,710				657,590
		SAFE RTS. TO SCHOOL MIAMI LAKES ELEM SCHOOL	425857-2	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
										Federal			140,000			140,000
										Federal			30,000			30,000
			425857-2 Total									30,000	170,000			200,000
		SAFE RTS. TO SCHOOL P.R.MILLER;N.HIALEAH;OAK GROVE;N.BRDG;L.LENTN ELEM	433443-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	86,540					86,540
										Federal		576,910				576,910
										Federal		86,540				86,540
			433443-1 Total								86,540	663,450				749,990
		SAFE RTS. TO SCHOOL PALMETTO & PINECREST ELEMENTARIES	433445-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,910					21,910
										Federal		146,100				146,100
										Federal		21,910				21,910
			433445-1 Total								21,910	168,010				189,920
		SERVICE PATROLS	250113-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,914,000	2,055,062	2,055,057	2,054,459	2,054,277	10,132,855
			250113-4 Total								1,914,000	2,055,062	2,055,057	2,054,459	2,054,277	10,132,855
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,453,000	4,788,000	5,586,000	5,586,000	5,586,000	26,999,000
			428344-2 Total								5,453,000	4,788,000	5,586,000	5,586,000	5,586,000	26,999,000
		SFRTA ANNUAL O & M COST FOR MIC RAIL CORRIDOR	433424-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	666,666	1,000,000	1,000,000	1,000,000	1,000,000	4,666,666



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SFRTA ANNUAL O & M COST FOR MIC RAIL CORRIDOR	433424-1 Total								666,666	1,000,000	1,000,000	1,000,000	1,000,000	4,666,666
		SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC	429487-1	RAIL CAPACITY PROJECT	24	PD&E GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
					34	PE GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		2,400,000				2,400,000
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				15,000,000	6,000,000	21,000,000
								NSB	NOT STATE BUDGET	Local						6,000,000
			429487-1 Total								1,000,000	2,400,000		15,000,000	12,000,000	30,400,000
		SIGNING MIAMI DADE COUNTYWIDE	428287-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101,000	101,000	101,000	101,000	101,000	505,000
		SNAPPER CREEK SERVICE PLAZA MODIFICATIO N (HEFT MP 19)	422418-8	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	97,500					97,500
			422418-8 Total								97,500					97,500
		SOUTH DADE MOWING VARIOUS STATE ARTERIAL ROADS	423846-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
			423846-1 Total								40,000	40,000	40,000	40,000	40,000	200,000
		SOUTH DADE MOWING VARIOUS STATE ROADS	430092-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			430092-1 Total								100,000	100,000	100,000	100,000	500,000	
		SOUTH DADE MOWING VARIOUS STATE ROADS MIAMI DADE COUNTY	430090-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	275,000
			430090-1 Total								55,000	55,000	55,000	55,000	275,000	
		SOUTH FLA COMMUTER SERVICES 826/836 INTRCHG COMMUTER INCENTIVE PLAN	249581-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	758,544					758,544
			249581-5 Total								758,544					758,544
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	422242-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,193,092	900,000				2,093,092
			422242-1 Total								1,193,092	900,000				2,093,092
			422242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			900,000	850,000	850,000	2,600,000
			422242-2 Total									900,000	850,000	850,000	850,000	2,600,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	927,950	875,000				1,802,950
			422239-1 Total								927,950	875,000				1,802,950
			422239-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			875,000	875,000	775,000	2,525,000
			422239-2 Total										875,000	875,000	775,000	2,525,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420452-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			447,112	354,099	407,661	1,208,872
			420452-2 Total										447,112	354,099	407,661	1,208,872
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT	420452-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	479,652	375,379				855,031
			420452-1 Total								479,652	375,379				855,031
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	188,965	113,531				302,496
			420462-4 Total								188,965	113,531				302,496
			420462-8	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike			200,468	201,000	201,000	602,468
			420462-8 Total										200,468	201,000	201,000	602,468
		SOUTH FLA VANPOOL 826/836 INTERCHANGE COMMUTER INCENTIVE PLAN	427686-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,000					180,000
			427686-1 Total								180,000					180,000
		SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING	414536-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,000	75,000	75,000	75,000	75,000	375,000
			414536-2 Total								75,000	75,000	75,000	75,000	75,000	375,000
			414536-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
			414536-2 Total								150,000	150,000	150,000	150,000	150,000	750,000
		SR 112/A GODFREY RD FROM SR 907/ALTON ROAD TO COLLINS AVENUE	419824-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	435					435
			419824-1	RESURFACING				088797	RESURFACING	Federal	358					358
			419824-1	RESURFACING					RESURFACING	Local	39,004					39,004
			419824-1 Total								39,797					39,797
		SR 112/I-195 EB TO I-95 NB REPAIR/REHAB & PAINTING BRDG # 870305	431194-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,733,674				1,733,674
			431194-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,525				26,525
			431194-1	BRIDGE - PAINTING				088718	CONSTRUCT INSPECT CONSULT	State 100%		212,200				212,200
			431194-1 Total									1,972,399				1,972,399
		SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY	405578-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	457,288					457,288
			405578-1	BRIDGE-REPAIR/REHABILITATION				088799	BRIDGE CONSTRUCTION	State 100%	31,168					31,168
			405578-1	BRIDGE-REPAIR/REHABILITATION					BRIDGE CONSTRUCTION	Federal	34,027					34,027
			405578-1 Total								522,483					522,483
		SR 112/I-195 OVER INTRACOASTAL WATERWAY REP & PAINTING BRDG # 870301	431193-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,448,250				3,448,250
			431193-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,525				26,525
			431193-1	BRIDGE - PAINTING				088718	CONSTRUCT INSPECT CONSULT	State 100%		413,790				413,790
			431193-1 Total									3,888,565				3,888,565
		SR 112/JULIA TUTTLE EASTBOUND OFF-RAMP	431902-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	72,170					72,170
			431902-2 Total								72,170					72,170
		SR 112/JULIA TUTTLE WB EXIT RAMP AND EB ON RAMP AT BISCAYNE BLVD	431902-1	MAINTENANCE RESURFACING (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	39,932					39,932
			431902-1 Total								39,932					39,932
		SR 25/NW 36 STREET AT NW 27 AVENUE	429343-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		181,449				181,449
			429343-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			14,338			14,338
			429343-2 Total								181,449		14,338			195,787
		SR 25/NW 36 STREET AT SR 7/NW 7 AVENUE	428277-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	26,563					26,563
			428277-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,100					10,100
			428277-1	INTERSECTION IMPROVEMENT				088718	CONSTRUCT INSPECT CONSULT	Federal	14,434					14,434
			428277-1 Total								51,097					51,097
		SR 25/NW 36 STREET FROM EAST OF NW 17 AVENUE TO WEST OF NW 7 AVENUE	429159-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	126,475					126,475
			429159-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	9,080					9,080
			429159-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,400					40,400
			429159-1	RESURFACING				088718	CONSTRUCT INSPECT CONSULT	Federal	144,340					144,340
			429159-1 Total								320,295					320,295
		SR 25/NW 36 STREET FROM NW 17 AVE INTERSCTN TO NW 22 AV INTERSECTION	423515-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	5,760					5,760
			423515-1 Total								5,760					5,760
		SR 25/NW 36 STREET FROM OKEECHOBEE ROAD TO NW 23 AVENUE	429343-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,018,029				2,018,029
			429343-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		53,050				53,050
			429343-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,000				15,000
			429343-1 Total										319,739			319,739
		SR 5/BISCAYNE BLVD AT NE 199, 203, 205, 209 & 213 STREETS	43													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 5/BISCAYNE BLVD AT SR 916/NE 135 STREET	429190-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,310					10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,775					25,775
			<b>429190-2 Total</b>								<b>407,028</b>					<b>407,028</b>
		SR 5/BISCAYNE BLVD FROM N OF NE 121 STREET TO NE 151 STREET	429190-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,680,600					2,680,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,775					25,775
			<b>429190-1 Total</b>								<b>3,005,365</b>					<b>3,005,365</b>
		SR 5/BISCAYNE BLVD FROM NE 13 STREET TO NE 78 STREET	433059-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		823,932				823,932
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,915				15,915
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		73,846				73,846
			<b>433059-1 Total</b>									<b>913,693</b>				<b>913,693</b>
		SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET	430808-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,253,299			1,253,299
								088797	RESURFACING	State 100%		5,279,123				5,279,123
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,840				21,840
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		109,200				109,200
			<b>430808-1 Total</b>										791,913			791,913
												<b>7,455,375</b>				<b>7,455,375</b>
		SR 5/BISCAYNE BLVD FROM NE 196TH STREET TO NE 209TH STREET	414624-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,963,214				1,963,214
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		157,248				157,248
			<b>414624-3 Total</b>									<b>2,120,462</b>				<b>2,120,462</b>
		SR 5/BRICKELL AVENUE AT SE 12 STREET PUMP STATION	412473-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000			15,000	15,000
								NSB	NOT STATE BUDGET	Local	15,000	15,000			15,000	15,000
			<b>412473-4 Total</b>								<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
		SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	412473-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	640					640
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	30,929					30,929
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	25,000					25,000
			<b>412473-1 Total</b>								<b>56,569</b>					<b>56,569</b>
		SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS	252679-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,454	70,454			70,454	352,270
			<b>252679-3 Total</b>								<b>70,454</b>	<b>70,454</b>	<b>70,454</b>	<b>70,454</b>	<b>70,454</b>	<b>352,270</b>
		SR 5/S.E. 2ND AVENUE FROM S.E. 2ND STREET TO S.E. 4TH STREET	412473-7	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			615,200			615,200
			<b>412473-7 Total</b>								<b>130,000</b>		<b>615,200</b>			<b>745,200</b>
		SR 5/US 1 FROM YUMURI STREET TO GRANADA BLVD.	433490-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	190,000					190,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			760,272			760,272
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,600			54,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,520			65,520
			<b>433490-1 Total</b>								<b>190,000</b>		<b>880,392</b>			<b>1,070,392</b>
		SR 5/US-1 AT GRAND AVENUE	433485-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,000					85,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			83,811			83,811
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			16,380			16,380
			<b>433485-1 Total</b>								<b>85,000</b>		<b>111,111</b>			<b>196,111</b>
		SR 5/US-1 AT SR 9/SW 27 AVENUE (INTERSECTION IMPROVEMNT)	429021-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,658,185					1,658,185
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,610				10,610
												254,640			254,640	
			<b>429021-1 Total</b>								<b>1,709,735</b>	<b>265,250</b>				<b>1,974,985</b>
		SR 5/US-1 AT SW 104 STREET	433489-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,000					275,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,710,789		1,710,789
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				56,150		56,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				112,300		112,300
			<b>433489-1 Total</b>								<b>275,000</b>			<b>1,879,239</b>		<b>2,154,239</b>
		SR 5/US-1 AT SW 17 AVENUE INTERSECTION IMPROVEMENT	425582-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,165					4,165
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						45,818
			<b>425582-1 Total</b>								<b>4,165</b>					<b>49,983</b>
		SR 5/US-1 AT SW 67 AVENUE INTERSECTION IMPROVEMENT	425583-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000					5,000
			<b>425583-1 Total</b>								<b>5,000</b>					<b>5,000</b>
		SR 5/US-1 FROM SR 94/KENDALL DRIVE TO 37' NORTH OF SW 80 ST.	427419-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,020					1,020
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						26,355
			<b>427419-1 Total</b>								<b>27,375</b>					<b>27,375</b>
		SR 5/US-1 FROM SW 37 AVENUE TO PONCE DE LEON	433455-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	680,000					680,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				4,128,957		4,128,957
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				56,150		56,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				224,600		224,600
			<b>433455-1 Total</b>								<b>680,000</b>			<b>4,409,707</b>		<b>5,089,707</b>
		SR 5/US-1/BISCAYNE BLVD FROM NE 15TH STREET TO NE 35TH TERRACE	414624-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,321,514					1,321,514
			<b>414624-1 Total</b>								<b>1,321,514</b>					<b>1,321,514</b>
		SR 5/US-1/BISCAYNE BLVD FROM NE 36TH STREET TO NE 38TH STREET	405578-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,400					1,400
			<b>405578-3 Total</b>								<b>1,400</b>					<b>1,400</b>
		SR 5/US-1/S. DIXIE AT SW 211 ST./SW 117 AVE.	430761-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	386,498					386,498
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,310		10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			58,355			58,355
			<b>430761-1 Total</b>								<b>396,808</b>		<b>58,355</b>			<b>455,163</b>
		SR 5/US-1/S. DIXIE AT SW 304TH STREET	410625-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	299,284					299,284
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						29,899
			<b>410625-4 Total</b>								<b>299,284</b>					<b>329,183</b>
		SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 340' N OF SW 266 ST.	410625-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	689,701					689,701
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	30,000					30,000
			<b>410625-2 Total</b>								<b>719,701</b>					<b>719,701</b>
		SR 5/US-1/S. DIXIE FROM 68' N OF SW 136 ST. TO 205' S OF SW 102 ST.	425513-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,435					2,435
					56	CONST UTILITY	55150200	088797	RESURFACING	Local						

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 5/US-1/S. DIXIE FROM N OF SW 168 STREET TO SW 183 STREET/SB ONLY	428487-1 Total								604					604
		SR 5/US-1/S. DIXIE FROM S.W. 304 STREET TO S.W. 266 STREET	410625-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	37,116					37,116
			410625-3 Total								52,581					52,581
		SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST.	410625-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	172,577					172,577
			410625-1 Total								172,577					172,577
		SR 5/US-1/S. DIXIE FROM SOUTH OF SW 112 AVE TO N OF SW 184 ST/EUREKA	429188-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,322,913					3,322,913
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,085					36,085
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	231,975					231,975
			429188-1 Total								3,590,973					3,590,973
		SR 5/US-1/S.DIXIE FROM SW 168 STREET TO 68 FT. N OF SW 136 ST	425348-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,680					1,680
			425348-1 Total								1,680					1,680
		SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 1200' S OF NW 215 ST.	418094-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	349,254					349,254
			418094-1 Total								349,254					349,254
		SR 7/NW 5TH STREET BRIDGE FROM NW 3RD ST TO NW 8TH ST 870659	412808-1	REPLACE MOVABLE SPAN BRIDGE	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,199					12,199
			412808-1 Total								12,199					12,199
		SR 7/NW 7 AVENUE FROM NW 131 STREET TO NW 118 STREET	428054-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	144					144
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,259,137					1,259,137
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	44,419					44,419
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	6,050					6,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205					205
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,300					30,300
			428054-1 Total								103,100					103,100
		SR 7/NW 7 AVENUE FROM NW 36 STREET TO N OF NW 78 STREET	430817-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,443,355					1,443,355
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		2,893,015				2,893,015
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		15,000				15,000
			430817-1 Total									433,919				433,919
		SR 7/NW 7 AVENUE FROM NW 8 STREET TO NW 36 STREET	425598-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,341,934					3,341,934
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,482,844					9,482,844
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,839,200					2,839,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	163,800					163,800
											982,800					982,800
			425598-1 Total									13,468,644				13,468,644
		SR 7/SR 9 GOLDEN GLADES INTERCHANGE PARK & RIDE (WEST LOT)	251684-5	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,407,264					1,407,264
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,635					87,635
			251684-5 Total								1,546,449					1,546,449
		SR 7/SW/NW 8 AVENUE FROM SR 90/US 41/SW 8 ST TO NW 3RD STREET	432742-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,356,783				1,356,783
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		109,200				109,200
			432742-1 Total								225,000		1,465,983			1,690,983
		SR 7/US-441/NW 2 AVE FROM NW 183 STREET TO NW 215 ST./CO. LINE RD	418094-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,527					17,527
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,720					123,720
			418094-2 Total								141,247					141,247
		SR 817/NW 27 AVENUE AT MIAMI GARDENS DRIVE	429186-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	232,491					232,491
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	19,140					19,140
			429186-2 Total								242,801	19,140				261,941
		SR 817/NW 27 AVENUE FROM SOUTH OF NW 187 ST TO NORTH OF NW 202 TERR	429186-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,539,752					1,539,752
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		133,686				133,686
			429186-1 Total								1,555,217	133,686				1,688,903
		SR 817/NW 27TH AVE. AT CSX RR XING # 628321V	433285-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	31,551					31,551
			433285-1 Total								31,551					31,551
		SR 823/NW 57 AVE-N/B FROM NW 202 ST/HONEY HILL TO TPK EXIT NSIDE OF HEFT	249941-7	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		949,277				949,277
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,050				53,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		159,150				159,150
			249941-7 Total									1,161,477				1,161,477
		SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION IMPROVEMENT	429014-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	759,847					759,847
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,178					39,178
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,310					10,310
			429014-1 Total								84,542					84,542
		SR 823/NW 57 AVENUE FROM N OF SR916/NW 135 ST TO S OF NW 186 STREET	430803-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	893,877					893,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,656,834				3,656,834
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,600				54,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		16,380				16,380
			430803-1 Total									556,715				556,715
		SR 823/NW 57 AVENUE FROM NW 183 ST/MIAMI GDNS TO MIAMI-DADE/BROWRD LINE	433425-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,284,529			4,284,529
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		90,000				90,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				788,392		788,392
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				13,872		13,872
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				110,375		110,375
			433425-1 Total									90,000				912,639
		SR 823/NW 57 AVENUE FROM W 53 STREET TO W 65 STREET	249941-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	34,926					34,926
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,551					5,551
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,647,373					6,647,373
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,647,373					6,647,373
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	82,480					82,480
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	618,600					618,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	618,600					618,600
			249941-6 Total								14,654,903					14,654,903
		SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET	249941-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	34,130					34,130
					52	CONST CONTRACT										

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET	249941-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	206,200					206,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,394,668					1,394,668
										State 100%	1,231,524					1,231,524
			<b>249941-4 Total</b>								<b>16,915,304</b>					<b>16,915,304</b>
		SR 823/NW 57 AVENUE FROM W. 46TH STREET TO W. 53RD STREET	249941-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	566					566
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	35,217					35,217
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	32,923					32,923
			<b>249941-1 Total</b>								<b>68,706</b>					<b>68,706</b>
		SR 823/NW 57 AVENUE FROM WEST 19 STREET TO WEST 23 STREET	249941-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,250					3,250
			<b>249941-2 Total</b>								<b>3,250</b>					<b>3,250</b>
		SR 823/NW 57 AVENUE FROM WEST 23 STREET TO WEST 46 STREET	249941-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,517					4,517
			<b>249941-5 Total</b>								<b>4,517</b>					<b>4,517</b>
		SR 825/SW 137 AVE FROM N OF SW 128 STREET TO S OF SW 88 STREET	429347-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,993,485					1,993,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	149,495					149,495
			<b>429347-1 Total</b>								<b>2,158,445</b>					<b>2,158,445</b>
		SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	432687-1	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	234,098,582					234,098,582
										State 100%	23,267,500					23,267,500
										Toll/Turnpike	20,000,000					20,000,000
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			6,756,700			6,756,700
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,000,000					4,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,250,000		5,250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,288,750	2,122,000	1,092,000		561,500	578,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,732,500	7,957,500	7,644,000			23,334,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	363,146					363,146
			<b>432687-1 Total</b>								<b>292,500,478</b>	<b>10,079,500</b>	<b>15,492,700</b>	<b>5,811,500</b>	<b>578,000</b>	<b>324,462,178</b>
		SR 826/GGI INTERCHG FROM SR 91/SE END OF BRDG TO E OF NW 1ST AVENUE	429134-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,000					14,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		426,862				426,862
								088797	RESURFACING	State 100%		1,278,578				1,278,578
										State 100%	53,050					53,050
										State 100%	53,050					53,050
										Federal	318,300					318,300
			<b>429134-1 Total</b>								<b>114,000</b>	<b>2,218,740</b>				<b>2,332,740</b>
		SR 826/NE 163RD ST. AT FEC RR XING # 272604E	433295-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	64,840					64,840
			<b>433295-1 Total</b>								<b>64,840</b>					<b>64,840</b>
		SR 826/NW/NE/167 ST FROM NORTH MIAMI AVENUE TO NE 10TH AVENUE	412637-3	TRAFFIC SIGNAL UPDATE	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	152					152
			<b>412637-3 Total</b>								<b>152</b>					<b>152</b>
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	428358-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		895,100				895,100
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				65,254,749		65,254,749
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,734,000	1,734,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					5,485,102	5,485,102
			<b>428358-1 Total</b>								<b>1,000,000</b>	<b>895,100</b>		<b>65,254,749</b>	<b>7,219,102</b>	<b>74,368,951</b>
		SR 826/PALMETTO EXPY AT NW 29TH AVE.REPAIR AND PAINT PED BRDG 879004	428780-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	37,116					37,116
			<b>428780-1 Total</b>								<b>52,116</b>					<b>52,116</b>
		SR 826/PALMETTO EXPY AT NW 57 AVENUE	429135-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	407,454					407,454
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	67,015					67,015
			<b>429135-2 Total</b>								<b>474,469</b>					<b>474,469</b>
		SR 826/PALMETTO EXPY FROM N OF N.W. 12 AVENUE TO S OF N.W. 7 AVENUE	430821-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		871,386				871,386
										State 100%		45,863				45,863
										State 100%		19,098				19,098
										State 100%		137,587				137,587
			<b>430821-1 Total</b>									<b>1,073,934</b>				<b>1,073,934</b>
		SR 826/PALMETTO EXPY FROM N OF SUNSET DR/SW 72 STREET TO SW 32ND STREET	249035-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	259,360					259,360
			<b>249035-1 Total</b>								<b>259,360</b>					<b>259,360</b>
		SR 826/PALMETTO EXPY FROM N OF SUNSET DRIVE TO SR 5/US-1	250140-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,237,200					1,237,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,830				31,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		254,640				254,640
			<b>250140-2 Total</b>								<b>1,237,200</b>	<b>286,470</b>				<b>1,523,670</b>
		SR 826/PALMETTO EXPY FROM N.W. 14 STREET TO N.W. 31 STREET	249112-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			155,000			155,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,178,091	1,178,091
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					13,872	13,872
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					115,600	115,600
			<b>249112-2 Total</b>										<b>155,000</b>		<b>1,307,563</b>	<b>1,462,563</b>
		SR 826/PALMETTO EXPY FROM N.W. 146 STREET TO N.W. 62 AVENUE	249982-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,067,671	1,067,671
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					19,652	19,652
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					129,620	129,620
			<b>249982-2 Total</b>												<b>1,216,943</b>	<b>1,216,943</b>
		SR 826/PALMETTO EXPY FROM N.W. 154 STREET TO EAST OF N.W. 57TH AVE	429135-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,765,528					4,765,528
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	953,675					953,675
			<b>429135-1 Total</b>								<b>5,770,753</b>					<b>5,770,753</b>
		SR 826/PALMETTO EXPY FROM N.W. 62 AVENUE TO SR 953/LEJUENE ROAD	250071-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	858,000					858,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					18,558	18,558
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					116,761	116,761
			<b>250071-2 Total</b>								<b>858,000</b>				<b>99</b>	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE	418423-2	ADD AUXILIARY LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,166					1,166
		<b>418423-2 Total</b>									<b>7,509</b>					<b>7,509</b>
		SR 826/PALMETTO EXPY FROM NW 81 ST (FEC R/R) TO NW 99 ST (WEST 41 ST.)	249653-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,664					1,664
		<b>249653-2 Total</b>									<b>1,664</b>					<b>1,664</b>
		SR 826/PALMETTO EXPY FROM S OF SW 2 STREET TO NW 14 STREET	249581-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		260,000				260,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,450,000	1,450,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,920		44,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				336,900		336,900
		<b>249581-2 Total</b>										<b>260,000</b>			<b>1,831,820</b>	<b>2,091,820</b>
		SR 826/PALMETTO EXPY FROM SR 5/US-1 TO N. OF SR 878/SNAPPER CREEK EXPY	432743-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,000					260,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,484,814		1,484,814
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				120,120		120,120
		<b>432743-1 Total</b>									<b>260,000</b>				<b>1,664,934</b>	<b>1,864,934</b>
		SR 826/PALMETTO EXPY FROM SR 878/SNAPPER CREEK TO N OF SUNSET DRIVE	430821-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				938,228		938,228
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				19,656		19,656
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				140,734		140,734
		<b>430821-2 Total</b>									<b>130,000</b>				<b>1,098,618</b>	<b>1,228,618</b>
		SR 826/PALMETTO EXPY FROM SR 93/I-75 TO NW 154 STREET	432687-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,340,301					1,340,301
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	134,030					134,030
		<b>432687-2 Total</b>									<b>1,474,331</b>				<b>1,474,331</b>	
		SR 826/PALMETTO EXPY FROM SUNSET DRIVE TO S.W. 32 STREET	249035-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,100,000					1,100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,240					41,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	144,340					144,340
		<b>249035-3 Total</b>									<b>1,285,580</b>				<b>1,285,580</b>	
		SR 826/PALMETTO EXPY FROM WEST OF NW 27 AVE TO EAST OF NW 12 AVE	432743-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,876,734		3,876,734
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,134,530		1,134,530
		<b>432743-3 Total</b>									<b>700,000</b>				<b>6,148,064</b>	<b>6,148,064</b>
		SR 826/PALMETTO EXPY FROM WEST OF NW 47 AVE TO WEST OF NW 27 AVE	432743-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,000					325,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,282,771		2,282,771
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				174,720		174,720
		<b>432743-2 Total</b>									<b>325,000</b>				<b>2,457,491</b>	<b>2,782,491</b>
		SR 826/PALMETTO EXPY FRONTAGE ROADS (VARIOUS LOCATIONS)	430821-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,949,907				2,949,907
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				53,050		53,050
													450,443		450,443	
		<b>430821-3 Total</b>										<b>3,453,400</b>			<b>3,453,400</b>	
		SR 826/PALMETTO EXPY SOUTHBOUND ON RAMP IMPR'S AT NW SOUTH RIVER DRIVE	431951-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	192,898					192,898
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155					5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	28,868					28,868
		<b>431951-1 Total</b>									<b>226,921</b>				<b>226,921</b>	
		SR 826/PALMETTO EXPY VARIOUS RAMP LOCATIONS	429135-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						525,810
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	23,713					23,713
		<b>429135-3 Total</b>									<b>714,483</b>				<b>714,483</b>	
		SR 826/PALMETTO EXPY VARIOUS RAMPS AT GOLDEN GLADES INTERCHANGE	430821-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,061,143				1,061,143
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	214,633					214,633
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,610					10,610
															216,881	
		<b>430821-4 Total</b>									<b>1,503,267</b>				<b>1,503,267</b>	
		SR 826/PALMETTO XWAY FROM US 1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY	432639-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
		<b>432639-1 Total</b>									<b>400,000</b>				<b>400,000</b>	
		SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S	249581-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	25,000,001	25,000,000	25,000,001	46,500,000		121,500,002
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	409,709					409,709
										Local	540,461					540,461
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000		10,000			40,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,001					500,001
		<b>249581-1 Total</b>									<b>26,480,172</b>	<b>25,010,000</b>	<b>25,000,001</b>	<b>46,500,000</b>		<b>122,990,173</b>
		SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE	252678-1	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,672					37,672
		<b>252678-1 Total</b>									<b>37,672</b>				<b>37,672</b>	
		SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE	252678-2	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		37,672	37,672	37,672	37,672	37,672
		<b>252678-2 Total</b>									<b>37,672</b>	<b>37,672</b>	<b>37,672</b>	<b>37,672</b>	<b>37,672</b>	
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,978					1,978
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	30,403,458	9,500,000				39,903,458
										State 100%		428,887				428,887
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,445,183					3,445,183
										State 100%		250,000				250,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	500,000					500,000
										State 100%	460,254					460,254
		<b>251688-1 Total</b>									<b>34,810,873</b>	<b>10,178,887</b>			<b>44,989,760</b>	
		SR 836/I-395/INTERIM FROM NE 1ST AVENUE TO MACARTHUR CAUSEWAY	251688-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	286					286
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	221,032					221,032
		<b>251688-3 Total</b>									<b>221,318</b>				<b>221,318</b>	
		SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95	423126-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000,000				10,000,000
										State 100%		130,000				130,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				3,000,000		3,000,000
										Local				364,504		364,504
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				134,213		134,213
										Local				134,213		134,213
		<b>423126-1 Total</b>										<b>10,130,000</b>			<b>6,268,426</b>	<b>17,127,434</b>
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO PREMIER PKY (BROWARD)	430637-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO PREMIER PKY (BROWARD)	430637-1	PD&E/EMO STUDY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		72,672				72,672
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				19,872,608		19,872,608
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,572,200		1,572,200
			<b>430637-1 Total</b>								<b>50,000</b>	<b>155,847</b>		<b>21,444,808</b>		<b>21,650,655</b>
		SR 856/LEHMAN CSWY AT SR 5/US-1 (INTERSECTION IMPROVEMNT)	429040-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,155		5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				49,488		49,488
			<b>429040-1 Total</b>								<b>54,643</b>					<b>54,643</b>
		SR 856/LEHMAN CSWY FROM SR 5/BISCAYNE BLVD. TO COLLINS/OCEAN BLVD	428486-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	144,340					144,340
			<b>428486-1 Total</b>								<b>144,340</b>					<b>144,340</b>
		SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO NW 59 AVENUE	407736-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	480					480
			<b>407736-2 Total</b>								<b>480</b>					<b>480</b>
		SR 860/MIAMI GARDENS DR FROM NW 84TH COURT TO NW 68 AVENUE	407736-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,120					4,120
			<b>407736-1 Total</b>								<b>4,120</b>					<b>4,120</b>
		SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD.	430808-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		80,000				80,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,011,804			1,011,804
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			356,470			356,470
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			131,040			131,040
										State 100%			21,840			21,840
			<b>430808-2 Total</b>									<b>80,000</b>	<b>1,521,154</b>			<b>1,601,154</b>
		SR 860/MIAMI GARDENS DRIVE AT NW 62 AVENUE TRAFFIC SIGNAL INSTAL'N	432098-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	366,709					366,709
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,085					36,085
			<b>432098-1 Total</b>								<b>402,794</b>					<b>402,794</b>
		SR 860/MIAMI GARDENS DRIVE FROM NE 15 AVENUE TO NE 20 PLACE	429189-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	958,830					958,830
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,620					20,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	63,922					63,922
			<b>429189-1 Total</b>								<b>1,043,372</b>					<b>1,043,372</b>
		SR 860/MIAMI GARDENS DRIVE FROM NE 22 AVENUE TO SR5/US1/BISCAYNE BLVD	430805-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	704,065					704,065
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	67,015					67,015
			<b>430805-2 Total</b>								<b>771,080</b>					<b>771,080</b>
		SR 860/MIAMI GARDENS DRIVE FROM NE 5 AVENUE TO NE 15 AVENUE	430805-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,010,450					2,010,450
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,550					51,550
										State 100%	154,650					154,650
			<b>430805-1 Total</b>								<b>2,216,650</b>					<b>2,216,650</b>
		SR 860/MIAMI GARDENS FROM NW 57 AVENUE TO W OF NW 28 PLACE	427518-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,813					2,813
			<b>427518-1 Total</b>								<b>2,813</b>					<b>2,813</b>
		SR 860/MIAMI GDNS DR FROM NE 20 PLACE TO NE 22 AVENUE	429020-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	605,765					605,765
										State 100%	22,629					22,629
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal	101,791					101,791
							55150200	088718	PRELIMINARY ENGR CONSULT	Federal	15,465					15,465
										Federal	37,116					37,116
			<b>429020-1 Total</b>								<b>782,766</b>					<b>782,766</b>
		SR 886/PORT BLVD PORT OF MIAMI BRIDGE OVER INTRACOASTAL WATERWAY	433254-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			880,152			880,152
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			174,720			174,720
			<b>433254-1 Total</b>								<b>80,000</b>		<b>1,054,872</b>			<b>1,134,872</b>
		SR 9/NW 27 AVENUE AT NORTH RIVER DRIVE	422612-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	109,080					109,080
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,310					10,310
			<b>422612-2 Total</b>								<b>119,390</b>					<b>119,390</b>
		SR 9/NW 27 AVENUE AT NW 7 STREET	433491-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			208,026			208,026
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,380			16,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			21,840			21,840
			<b>433491-1 Total</b>										<b>246,246</b>			<b>246,246</b>
		SR 9/NW 27 AVENUE FROM N. OF NW 141 STREET TO ON RAMP FM.PARK & RIDE	429184-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,359,381					2,359,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,620					20,620
										Federal	175,270					175,270
			<b>429184-1 Total</b>								<b>2,606,821</b>					<b>2,606,821</b>
		SR 9/NW 27 AVENUE FROM NW 79 STREET TO NW 84 STREET	425270-1	SAFETY PROJECT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	141					141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	633					633
			<b>425270-1 Total</b>								<b>774</b>					<b>774</b>
			<b>425270-2 Total</b>								<b>1,000</b>					<b>1,000</b>
		SR 9/NW 27 AVENUE FROM S OF SR 934/NW 79 ST TO N OF SR 935/NW 103 ST	429185-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	819,645					819,645
										State 100%	5,155					5,155
										Federal	3,012,298					3,012,298
										State 100%	51,550					51,550
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,085	53,050				89,135
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		530,500				530,500
			<b>429185-1 Total</b>								<b>3,924,733</b>	<b>583,550</b>				<b>4,508,283</b>
		SR 9/NW 27 AVENUE FROM S. OF NW 122 STREET TO S. OF NW 135 STREET	428476-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	247					247
			<b>428476-1 Total</b>								<b>247</b>					<b>247</b>
		SR 9/NW 27 AVENUE FROM S. OF RAMP FROM PARK & RIDE TO GGI INTERCHANGE	428476-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,150					15,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	748					748
			<b>428476-2 Total</b>								<b>15,898</b>					<b>15,898</b>
		SR 9/NW/SW/27 AVENUE FROM SW 8TH STREET TO NW 1ST STREET	433283-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,463,280			1,463,280
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			163,800			163,800
			<b>433283-1 Total</b>										<b>1,627,080</b>			<b>1,627,080</b>
		SR 90/SW 8 & SW 7 ST AT SW 4 AVENUE AND AT SW 3 AVENUE	429037-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		175,000				175,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,216,194
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						114,759
			<b>429037-1 Total</b>									<b>175,000</b>				<b>1,505,953</b>
		SR 90/SW 8 ST AT CSX RR XING # 631057T	433292-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	30,163					30,163
			<b>433292-1 Total</b>								<b>30,163</b>					<b>30,163</b>
		SR 90/SW 8 STREET AT SR 953/LEJEUNE ROAD	43326													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 90/SW 8 STREET AT SR 953/LEJEUNE ROAD	433266-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			472,836			472,836
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,680			43,680
			<b>433266-1 Total</b>								<b>120,000</b>		<b>527,436</b>			<b>647,436</b>
		SR 90/SW 8 STREET AT SR 973/SW 87 AVENUE	433627-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
			<b>433627-1 Total</b>									<b>1,500,000</b>				<b>1,500,000</b>
		SR 90/SW 8 STREET FROM W OF SW 39 AVENUE TO E OF SW 34 AVENUE	433451-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	168,000					168,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			549,003			549,003
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,840			21,840
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,680			43,680
			<b>433451-1 Total</b>								<b>168,000</b>		<b>614,523</b>			<b>782,523</b>
		SR 90/SW 8TH STREET AT SW 122 AVENUE INTERSECTION IMPROVEMENT	425579-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			536			536
			<b>425579-1 Total</b>										<b>536</b>			<b>536</b>
		SR 90/SW 8TH STREET AT SW 92ND AVENUE	425145-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			6,955			6,955
			<b>425145-2 Total</b>										<b>6,955</b>			<b>6,955</b>
		SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE	405636-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	4,716,161					4,716,161
			<b>405636-1 Total</b>								<b>4,716,161</b>					<b>4,716,161</b>
		SR 90/SW 8TH STREET FROM SR 821/HEFT TO SR 826/PALMETTO EXPY.	425145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,353			4,353
			<b>425145-1 Total</b>										<b>4,353</b>			<b>4,353</b>
		SR 90/SW 8TH STREET FROM SW 2ND AVENUE TO SR 5/US-1/BRICKELL AVE	428485-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local State 100%			5,636			5,636
													2,433			2,433
			<b>428485-1 Total</b>										<b>8,069</b>			<b>8,069</b>
		SR 90/TAMIAMI TRAIL FM 13.1MI E.OF COLLIER CL TO 11.8M W. OF KROME AVE	405636-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			831,580			831,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			109,200			109,200
			<b>405636-2 Total</b>								<b>150,000</b>		<b>940,780</b>			<b>1,090,780</b>
		SR 90/TAMIAMI TRAIL FROM 1 MILE WEST OF KROME TO SR 997/KROME AVENUE	429162-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			866,410			866,410
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,380			16,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			131,040			131,040
			<b>429162-1 Total</b>										<b>1,013,830</b>			<b>1,013,830</b>
		SR 90/TAMIAMI TRAIL FROM COLLIER COUNTY LINE TO W OF LOOP ROAD	427508-1	MAINTENANCE RESURFACING (FLEX)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		11,178				11,178
			<b>427508-1 Total</b>									<b>11,178</b>				<b>11,178</b>
		SR 90/TAMIAMI TRAIL FROM E OF SW 127TH AVENUE TO TURNPIKE EXT. ON-RAMP	429162-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,126,883					1,126,883
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			283,525			283,525
			<b>429162-3 Total</b>								<b>1,410,408</b>					<b>1,410,408</b>
		SR 90/TAMIAMI TRAIL FROM W OF LOOP ROAD TO W OF EVERGLADES PRESV.	429162-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,956,588			4,956,588
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,600			54,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			60,060			60,060
			<b>429162-2 Total</b>										<b>5,420,688</b>			<b>5,420,688</b>
		SR 90/TAMIAMI TRAIL MOWING CONTRACT FROM SW 67 AVE TO COUNTYLINE	430088-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	115,000	115,000		115,000	115,000	575,000
			<b>430088-1 Total</b>								<b>115,000</b>	<b>115,000</b>		<b>115,000</b>	<b>115,000</b>	<b>575,000</b>
		SR 907/ALTON ROAD AT 5TH STREET, 10TH STREET AND 14TH STREET	249911-3	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			69,211			69,211
			<b>249911-3 Total</b>										<b>69,211</b>			<b>69,211</b>
		SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			648,582			648,582
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			51,886			51,886
			<b>429193-2 Total</b>										<b>711,388</b>			<b>711,388</b>
		SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE	249911-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	38,338					38,338
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		1,100,000				1,100,000
			<b>249911-1 Total</b>								<b>38,338</b>	<b>1,100,000</b>				<b>1,138,338</b>
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,931,044			1,931,044
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,380			16,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			327,600			327,600
			<b>429193-1 Total</b>										<b>2,275,024</b>			<b>2,275,024</b>
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO E. OF ALLISON ROAD	430444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,932,679			4,932,679
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,852,870			3,852,870
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			22,460			22,460
			<b>430444-1 Total</b>								<b>1,500,000</b>		<b>9,461,345</b>			<b>10,961,345</b>
		SR 907/ALTON ROAD FROM SR A1A/5TH STREET TO MICHIGAN AVENUE	433813-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%			60,000			60,000
							NSB		NOT STATE BUDGET	Local			120,000			120,000
			<b>433813-1 Total</b>										<b>180,000</b>			<b>180,000</b>
		SR 909W DIXIE HWY FROM N OF NE 151 STREET TO NE 163 STREET	430819-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		904,373				904,373
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			19,098			19,098
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			135,656			135,656
			<b>430819-1 Total</b>									<b>1,059,127</b>				<b>1,059,127</b>
		SR 913/SE 26TH RD FROM SW 1 AVENUE TO S. MIAMI AVE	429149-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			94,185			94,185
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			16,380			16,380
			<b>429149-1 Total</b>										<b>110,565</b>			<b>110,565</b>
		SR 915/NE 6 AVE FROM BISCAYNE PARK CANAL BRDG TO NE 113 STREET	433814-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	2,500					2,500
							NSB		NOT STATE BUDGET	Local		2,500				2,500
			<b>433814-1 Total</b>								<b>5,000</b>					<b>5,000</b>
		SR 915/NE 6 AVENUE FROM BISCAYNE BOULVARD TO NE 110 TERRACE	429344-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,686,918				1,686,918
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			53,050			53,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			15,000			15,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,220			21,220
													260,994			260,994
			<b>429344-1 Total</b>										<b>2,037,182</b>			<b>2,037,182</b>
		SR 915/NE 6 AVENUE FROM NE 110 TERRACE TO N OF NE 123 STREET	431175-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			745,097			745,097
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,610			

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 915/NE 6 AVENUE FROM NE 145 STREET TO SR860/MIAMI GARDENS DR	422620-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	193					193
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,004					14,004
			<b>422620-1 Total</b>								<b>14,197</b>					<b>14,197</b>
		SR 916/NE 135 STREET AT SR 915/NE 6 AVENUE AND AT SR 909/W. DIXIE HWY.	429346-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		277,324				277,324
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,305				5,305
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		29,178				29,178
			<b>429346-2 Total</b>									<b>311,807</b>				<b>311,807</b>
		SR 916/NW 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD.	429346-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,265,585				4,265,585
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		53,050				53,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,000				15,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		31,830				31,830
			<b>429346-1 Total</b>									<b>5,013,261</b>				<b>5,013,261</b>
		SR 916/NW 135 STREET AT NW 17 AVENUE	429146-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	52,117					52,117
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,681					2,681
										Federal		9,279				9,279
			<b>429146-2 Total</b>								<b>64,077</b>					<b>64,077</b>
		SR 916/NW 135 STREET FROM 500'W OF NW 7 AVENUE TO 250' E OF NW 6 AVENUE	423518-2	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		730				730
			<b>423518-2 Total</b>								<b>730</b>					<b>730</b>
		SR 916/NW 135 STREET FROM NW 57 AVENUE TO NW 47 AVENUE	431171-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		752,413				752,413
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,732				12,732
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		112,862				112,862
			<b>431171-1 Total</b>									<b>878,007</b>				<b>878,007</b>
		SR 916/NW 135 STREET FROM SR 9/NW 27 AVENUE TO NW 8 AVENUE	429146-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,594,576					1,594,576
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	58,447					58,447
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	10,230					10,230
										Federal	128,875					128,875
			<b>429146-1 Total</b>								<b>1,792,128</b>					<b>1,792,128</b>
		SR 916/NW 135TH ST. AT CSX RR XING # 628334W	433287-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	29,329					29,329
			<b>433287-1 Total</b>								<b>29,329</b>					<b>29,329</b>
		SR 916/OPALOCKA BLVD FROM NW 2 AVENUE TO E OF NW 5 AVENUE	431172-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		228,214				228,214
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		27,385				27,385
			<b>431172-1 Total</b>									<b>266,209</b>				<b>266,209</b>
		SR 916/OPALOCKA BLVD FROM NW 6TH COURT TO EAST OF NW 5TH COURT	425597-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	11,428					11,428
			<b>425597-2 Total</b>								<b>11,428</b>					<b>11,428</b>
		SR 922/96 ST KN CON. FROM E OF E BAY HABR DR. TO HARDING AVENUE	427421-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		620				620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,620				20,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		37,116				37,116
			<b>427421-1 Total</b>								<b>58,356</b>					<b>58,356</b>
		SR 922/96 STREET FROM WEST BROADVIEW DRIVE TO E OF E BAY HARBOR DR.	429137-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		799,183				799,183
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,465				15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		123,720				123,720
			<b>429137-2 Total</b>								<b>938,368</b>					<b>938,368</b>
		SR 922/NE 123 STREET AT US 1/SR5	425086-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		329				329
			<b>425086-1 Total</b>								<b>329</b>					<b>329</b>
		SR 922/NE 125 STREET FROM E OF NE 7TH AVENUE TO W OF BISCAYNE BLVD	429137-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,762,823				1,762,823
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		53,050				53,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,000				15,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,830				31,830
			<b>429137-1 Total</b>									<b>1,862,703</b>		<b>273,000</b>		<b>2,135,703</b>
		SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT	429022-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,660,875				1,660,875
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		207,555				207,555
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,569,810			1,569,810
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				164,131		164,131
			<b>429022-1 Total</b>									<b>1,868,430</b>	<b>1,569,810</b>	<b>164,131</b>		<b>3,602,371</b>
		SR 924/NW 119 STREET AT SR 7/NW 7 AVENUE (INTERSECTION IMPROVEMNT)	425273-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	178,577					178,577
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		6,486				6,486
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		6,717				6,717
			<b>425273-4 Total</b>								<b>227,865</b>					<b>227,865</b>
		SR 924/NW 119 STREET FROM SR 7/NW 7 AVENUE TO SR 909/W DIXIE HIGHWAY	430809-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,250,422				1,250,422
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		187,564				187,564
			<b>430809-1 Total</b>									<b>1,448,596</b>				<b>1,448,596</b>
		SR 93/I-75 AT SR 826/PALMETTO EXPY RAMPS	430795-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	173,053					173,053
								088797	RESURFACING	Federal	3,238,581					3,238,581
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		51,550				51,550
			<b>430795-1 Total</b>								<b>3,824,034</b>					<b>3,824,034</b>
		SR 93/I-75 EASTBOUND FROM I-75 RAMP & SOUTH BOUND SR 826 TO NW 103 ST	425478-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,774				4,774
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		22,673				22,673
			<b>425478-1 Total</b>								<b>27,447</b>					<b>27,447</b>
		SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	430763-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,350,000				1,350,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		810,000		540,000	540,000	1,890,000
			<b>430763-3 Total</b>								<b>1,350,000</b>	<b>810,000</b>	<b>540,000</b>	<b>540,000</b>		<b>3,240,000</b>
		SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE	421707-8	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		660,000				660,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		37,662,885				37,662,885
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,013,032				3,013,032
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
			<b>421707-8 Total</b>								<b>41,385,917</b>					<b>41,385,917</b>
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL	421707-9	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,718,820				1,718,820

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL	421707-9	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		137,506			137,506
		<b>421707-9 Total</b>									<b>25,000</b>	<b>1,856,326</b>			<b>1,881,326</b>
		SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	421707-2	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		335,000			335,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	32,976,831				32,976,831
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000				900,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,700,220				2,700,220
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000				50,000
		<b>421707-2 Total</b>									<b>36,962,051</b>				<b>36,962,051</b>
		SR 93/I-75 RAMP SB TO SR 826 @ NW 138 STREET REPAIR BRIDGE # 870604	429996-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,754,375	1,754,375
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				36,992	36,992
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				231,200	231,200
		<b>429996-1 Total</b>													<b>2,022,567</b>
		SR 932/NW 103 ST. OVER CSX RR REPAIR AND PAINT BRDGS 870657,870722	428773-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000				25,000
		<b>428773-1 Total</b>									<b>25,000</b>				<b>25,000</b>
		SR 932/NW 103 STREET FROM SR 7/NW 7 AVENUE TO NW 6 AVENUE	430765-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		522,679			522,679
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,915			15,915
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		74,270			74,270
		<b>430765-1 Total</b>										<b>612,864</b>			<b>612,864</b>
		SR 932/NW103ST/E49ST FROM EAST 10TH AVENUE TO SR 7/NW 7 AVENUE	431176-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,226,841				3,226,841
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	53,050				53,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	26,525				26,525
												393,586			393,586
		<b>431176-1 Total</b>										<b>3,700,002</b>			<b>3,700,002</b>
		SR 933/NW 12 AVENUE FROM NW 15TH STREET TO NW 19TH STREET	432748-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000			150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					150,000
		<b>432748-1 Total</b>										<b>150,000</b>			<b>150,000</b>
		SR 933/NW 12 AVENUE FROM SR 836 WB OFF-RAMP TO NW 14 ST & AT NW 20 ST	428480-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		52,066			52,066
		<b>428480-2 Total</b>									<b>52,066</b>				<b>52,066</b>
		SR 933/NW 12 AVENUE FROM SW 22 STREET TO NW 8 TERRACE	414643-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		103,000			103,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				956,532	956,532
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				29,198	29,198
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				163,958	163,958
		<b>414643-2 Total</b>										<b>103,000</b>		<b>1,149,688</b>	<b>1,252,688</b>
		SR 933/NW 12 AVENUE FROM W OF NW 29 TERRACE TO NW 40 STREET	430816-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		630,962			630,962
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		94,644			94,644
		<b>430816-1 Total</b>										<b>725,606</b>			<b>725,606</b>
		SR 933/SW 12 AVENUE FROM CORAL WAY/SW 22 ST. TO SW 13TH STREET	429145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	845,420				845,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,155				5,155
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	134,030				134,030
		<b>429145-1 Total</b>									<b>984,605</b>				<b>984,605</b>
		SR 933/SW 12 AVENUE FROM SW 6TH STREET TO SW 8TH STREET	433493-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000			100,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			564,706		564,706
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,300		27,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,680		43,680
		<b>433493-1 Total</b>									<b>100,000</b>			<b>635,686</b>	<b>735,686</b>
		SR 934/79TH ST CSWY FROM NORTH BAYSHORE DRIVE TO BAY DR WEST	431180-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,771,209			1,771,209
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		410,767			410,767
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,830			31,830
												360,740		360,740	
		<b>431180-1 Total</b>										<b>2,574,546</b>			<b>2,574,546</b>
		SR 934/NE 79TH ST. BRIDGES 870550 & 870084 OVER BISCAYNE BAY	431180-2	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000				5,000
		<b>431180-2 Total</b>									<b>5,000</b>				<b>5,000</b>
		SR 934/NE 82 STREET FROM SR 5/BISCAYNE BLVD TO NE BAYSHORE COURT	410646-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	680				680
		<b>410646-3 Total</b>									<b>680</b>				<b>680</b>
		SR 934/NW 79 STREET FROM E OF 2800 BLOCK TO NW 14TH AVENUE	429147-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,004,334				3,004,334
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,775				25,775
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,085				36,085
		<b>429147-1 Total</b>										<b>3,066,194</b>			<b>3,405,714</b>
		SR 934/NW 79 STREET FROM W OF E 5 AVENUE TO 2800 BLOCK	431178-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,294,770			1,294,770
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,830			31,830
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		212,200			212,200
		<b>431178-1 Total</b>										<b>1,538,800</b>			<b>1,538,800</b>
		SR 934/NW/NE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE	427452-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,264,076				2,264,076
								088797	RESURFACING	State 100%	20,620				20,620
									RESURFACING	Federal	7,083,071				7,083,071
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	649,429				649,429
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000				20,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	77,325				77,325
		<b>427452-1 Total</b>									<b>10,114,521</b>		<b>875,325</b>		<b>10,989,846</b>
		SR 934/WEST 21 ST FROM E OF W 4 AVENUE TO PALM AVENUE	427452-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,000				85,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			365,148		365,148
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,840		21,840
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			70,980		70,980
		<b>427452-2 Total</b>									<b>85,000</b>		<b>457,968</b>		<b>542,968</b>
		SR 934/WEST 21 ST FROM E OF W 4 AVENUE TO PALM AVENUE	430814-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		451,339			451,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,305			5,305
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		67,701			67,701
		<b>430814-1 Total</b>										<b>524,345</b>			<b>524,345</b>
		SR 94/KENDALL DRIVE FROM SW 97 AVENUE TO SW 79 AVENUE	431170-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				290,000	290,000
		<b>431170-1 Total</b>												<b>290,000</b>	<b>290,000</b>
		SR 94/KENDALL DRIVE FROM W OF SW 127 AVENUE TO W OF SW 122 AVENUE	433264-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	226,425				226,425
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,004,312		1,004,312

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 94/KENDALL DRIVE FROM W OF SW 127 AVENUE TO W OF SW 122 AVENUE	433264-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,840			21,840
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			80,344			80,344
			<b>433264-1 Total</b>								<b>226,425</b>	<b>1,106,496</b>				<b>1,332,921</b>
		SR 94/SW 88 ST FROM HEFT SB OFF RAMP TO HEFT NB OFF RAMP	427502-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	28,460					28,460
			<b>427502-1 Total</b>								<b>28,460</b>					<b>28,460</b>
		SR 944/HIALEAH DRIVE AT NW 21 AVENUE TRAFFIC SIGNAL INSTALL'N	431179-2	TRAFFIC SIGNALS	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		260,157				260,157
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		42,440				42,440
			<b>431179-2 Total</b>									<b>302,597</b>				<b>302,597</b>
		SR 944/HIALEAH DRIVE FROM E 10 AVENUE TO SR 7/NW 7 AVENUE	431179-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		3,017,716				3,017,716
					57	CONST RAILROAD	55102000	088797	RESURFACING	State 100%		435,000				435,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,525				26,525
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		477,450				477,450
			<b>431179-1 Total</b>									<b>3,956,691</b>				<b>3,956,691</b>
		SR 944/HIALEAH DRIVE FROM SR 25/OKEECHOBEE RD TO E OF 4 AVENUE	430815-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		481,201				481,201
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		13,793				13,793
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		72,180				72,180
			<b>430815-1 Total</b>									<b>567,174</b>				<b>567,174</b>
		SR 944/NW 54 STREET FROM SR 7/NW 7 AVENUE TO NW 6TH COURT	428278-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	79,737					79,737
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,100					10,100
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	16,496					16,496
			<b>428278-1 Total</b>								<b>106,333</b>					<b>106,333</b>
		SR 944/NW 54TH ST. AT CSX RR XING # 628355P	433290-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	31,551					31,551
			<b>433290-1 Total</b>								<b>31,551</b>					<b>31,551</b>
		SR 948/NW 36 STREET FROM W OF NW 74TH AVENUE TO WEST OF LEE DRIVE	429136-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		21,171				21,171
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	3,977,992					3,977,992
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		154,650				154,650
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		61,860				61,860
			<b>429136-1 Total</b>								<b>4,524,973</b>					<b>4,524,973</b>
		SR 948/NW 36TH ST FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD	418065-2	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds						2,500,000
					56	CONST UTILITY	55102000	088799	BRIDGE CONSTRUCTION	State 100%						6,572,800
					5A	CONST CONTRACT BONUS	55102000	088799	BRIDGE CONSTRUCTION	State 100%						700,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000				600,000
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		77,325				77,325
			<b>418065-2 Total</b>								<b>11,087,325</b>	<b>600,000</b>				<b>11,687,325</b>
		SR 948/NW 36TH ST FROM W OF LEE DRIVE TO E OF OKEECHOBEE ROAD	425979-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		994,278				994,278
					56	CONST UTILITY	55102000	088797	RESURFACING	Local		3,300				3,300
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		139,185				139,185
			<b>425979-1 Total</b>								<b>1,136,763</b>					<b>1,136,763</b>
		SR 953/LEJEUNE RD AT SR 5/US-1	428279-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local		136,247				136,247
			<b>428279-1 Total</b>								<b>136,247</b>					<b>136,247</b>
		SR 953/LEJEUNE ROAD FROM ALMERIA AVENUE TO MAJORCA AVENUE	433492-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						207,880
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						2,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						6,572,800
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						700,000
			<b>433492-1 Total</b>													<b>700,000</b>
		SR 953/LEJEUNE ROAD FROM PONCE DE LEON TO VILABELLA AVE.	429138-1	RESURFACING	56	CONST UTILITY	55102000	088797	RESURFACING	Local		196,494				196,494
			<b>429138-1 Total</b>								<b>196,494</b>					<b>196,494</b>
		SR 959/SW 57 AVENUE FROM SR 5/US-1 TO SR 976/SW 40 STREET	428484-1	RESURFACING	56	CONST UTILITY	55102000	088797	RESURFACING	Local		2,700				2,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,930				30,930
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		262,905				262,905
			<b>428484-1 Total</b>								<b>296,535</b>					<b>296,535</b>
		SR 959/SW 57 AVENUE FROM SR 972/SW 24 STREET TO SR 90/SW 8 STREET	422723-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		219				219
					56	CONST UTILITY	55102000	088797	RESURFACING	Local		4,303				4,303
			<b>422723-1 Total</b>								<b>4,522</b>					<b>4,522</b>
		SR 959/SW 57 AVENUE FROM SR 976/SW 40 STREET TO SW 24 STREET	422723-2	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		222				222
					56	CONST UTILITY	55102000	088797	RESURFACING	Local		2,646				2,646
			<b>422723-2 Total</b>								<b>2,868</b>					<b>2,868</b>
		SR 968/FLAGLER ST. FROM 69 AVENUE TO SR 9/NW 27TH AVENUE	425271-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		800,000				800,000
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%						5,629,159
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						56,150
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%						103,451
			<b>425271-3 Total</b>								<b>800,000</b>					<b>6,246,809</b>
		SR 968/FLAGLER ST. FROM SW 42 AVENUE TO SW 27 AVENUE	425271-2	SAFETY PROJECT	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local		4,519				4,519
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		797				797
			<b>425271-2 Total</b>								<b>5,316</b>					<b>5,316</b>
		SR 968/FLAGLER ST. FROM SW 72 AVENUE TO SW 42 AVENUE	425271-1	SAFETY PROJECT	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local		6,003				6,003
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		7,745				7,745
			<b>425271-1 Total</b>								<b>13,748</b>					<b>13,748</b>
		SR 968/SW 1 STREET BRIDGE 870660 OVER MIAMI RIVER PIER SUPPT REPAIR	432023-1	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		61,860				61,860
			<b>432023-1 Total</b>								<b>61,860</b>					<b>61,860</b>
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660)	424407-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		7,000,000				7,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						4,126,197
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						170,434
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal						80,920,000
			<b>424407-1 Total</b>								<b>7,000,000</b>					<b>80,920,000</b>
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 5TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		41,589				41,589
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		93,732				93,732
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal						7,496,479
							55102000	088797	RESURFACING	State 100%						75,621
					56	CONST UTILITY	55102000	088797	RESURFACING	Local		2,000,000				2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		81,900				81,900
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		758,503				



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 5TH AVENUE	418312-2 Total								135,321	500,000	10,402,503			11,037,824
		SR 968/SW 1ST STREET FROM WEST FLAGLER STREET TO WEST 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	150,000	150,023				300,023
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,171					40,171
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,367,818			6,367,818
										State 100%			54,600			54,600
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			87,360			87,360
										State 100%				604,623	604,623	
			414633-2 Total								190,171	150,023	8,509,778	604,623		9,454,595
		SR 968/SW 1ST STREET FROM WEST OF 5TH STREET TO SW 2 AVENUE	432746-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						510,576
			432746-1 Total													510,576
		SR 968/W. FLAGLER ST AT CSX RR XING # 630155E	433291-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	29,329					29,329
			433291-1 Total								29,329					29,329
		SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		200,000				551,562
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						55,125
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						174,074
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,025,677			8,025,677
										State 100%			109,200			109,200
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			81,900			81,900
										State 100%			1,351,156			1,351,156
			418091-1 Total								580,761	200,000	11,567,933			12,348,694
		SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	414633-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000	257,354				457,354
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	38,564					38,564
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,107,608			3,107,608
										State 100%			3,538,400			3,538,400
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			218,400			218,400
										Federal				1,123,000	1,123,000	
			414633-1 Total								238,564	257,354	8,864,408	1,123,000		10,483,326
		SR 968/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMIAMI CANAL RD	429194-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						872,458
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						13,476
										State 100%					140,375	
															1,026,309	
			429194-1 Total													1,026,309
		SR 969/NW 72 AVE AT SR 934/NW 74 STREET	429345-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		286,878				286,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		27,968				27,968
			429345-2 Total									314,846				314,846
		SR 969/NW 72 AVE FROM NW 25 ST TO NW 74 STREET	429345-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,262,278		5,262,278
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			56,150			56,150
										Federal			112,300		112,300	
										Federal			797,765		797,765	
			429345-1 Total										6,228,493		6,228,493	
		SR 972/CORAL WAY FROM S.W. 12 AVENUE TO S.W. 15 ROAD	420909-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	109,126					109,126
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	69,229					69,229
			420909-1 Total								178,355					178,355
		SR 972/CORAL WAY FROM SW 37 AVENUE TO E OF SW 13 AVENUE	427513-1	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						5,500
					56	CONST UTILITY	55150200	088797	RESURFACING	Local						2,205
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						62,479
										Federal					218,572	
			427513-1 Total								288,756					288,756
		SR 973/SW 87 AVENUE FROM SR 5/US-1/S. DIXIE TO S. OF SW 128 ST	428481-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local	3,480					3,480
			428481-1 Total								3,480					3,480
		SR 973/SW 87TH AVE FROM SW 8TH STREET TO WEST FLAGLER STREET	419852-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,140					4,140
			419852-1 Total								4,140					4,140
		SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE	418093-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	729					729
			418093-1 Total								729					729
		SR 976/SW 40 STREET FROM SW 70 AVENUE TO SW 69 AVENUE	424544-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,410					2,410
			424544-2 Total								2,410					2,410
		SR 976/SW 40 STREET FROM SW 95 AVENUE TO SW 85 AVENUE	428055-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,694					15,694
			428055-1 Total								15,694					15,694
		SR 976/SW 40 STREET FROM W. OF SW 38 AVE TO SR 5/US-1	428479-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,275					2,275
			428479-1 Total								2,275					2,275
		SR 976/SW 40 STREET/ BIRD ROAD FROM SW 73 AVE. TO SW 71 AVE.	424544-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	5,305					5,305
			424544-1 Total								5,305					5,305
		SR 985/SW 107 AVE FROM N OF KILLIAN PARKWAY TO S OF SW 88 STREET	425913-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	945					945
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	3,520					3,520
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,526					29,526
			425913-1 Total								33,991					33,991
		SR 985/SW 107 AVENUE FROM SW 24 ST/CORAL WAY TO SW 1100 BLOCK	431177-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		874,785				874,785
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,220				21,220
										State 100%		104,974				104,974
			431177-1 Total									1,000,979				1,000,979
		SR 985/SW 107 AVENUE FROM SW 5TH STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,800,000			4,005,459
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	2,488,754				2,688,754
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	484,709					484,709
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,773,873		4,773,873
										Federal					737,123	
			412479-2 Total								684,709	4,694,213	1,800,000	4,773,873	737,123	12,689,918
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK OF SW 107 AVE TO SW 4 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,416,569	6,505,206				8,921,775
										R/W and Bridge Bonds	23,100					23,100
										State 100%	2,658,224	533,548				3,191,772
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	514,606					514,606
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		150,000				150,000
										R/W and Bridge Bonds	898,153					898,153

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK OF SW 107 AVE TO SW 4 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	746	400,000				400,746
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,863,393			3,863,393
										State 100%			4,542,311			4,542,311
					62	CONST SUP CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal			2,788,444			2,788,444
										State 100%			49,140			49,140
										State 100%			898,466			898,466
			<b>412479-3 Total</b>								<b>6,511,398</b>	<b>7,588,754</b>	<b>12,141,754</b>			<b>26,241,906</b>
		SR 986/SUNSET DR. FROM SW 109 PLACE TO SW 87 AVENUE	427651-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	219					219
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	31,300					31,300
			<b>427651-1 Total</b>								<b>31,519</b>					<b>31,519</b>
		SR 986/SUNSET DRIVE FROM SR 821/HEFT TO E. OF SW 116 COURT	430811-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			343,888			343,888
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,427			7,427
										State 100%			51,584			51,584
			<b>430811-1 Total</b>										<b>402,899</b>			<b>402,899</b>
		SR 986/SW 72 STREET FROM SW 84 PLACE TO SW 69TH AVE.	422614-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	21,169					21,169
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	8,160					8,160
			<b>422614-1 Total</b>								<b>29,329</b>					<b>29,329</b>
		SR 986/SW 72ND ST AT CSX RR XING# 631079T	433293-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						29,884
			<b>433293-1 Total</b>													<b>29,884</b>
		SR 989/ALLAPATAH RD AT SW 248 STREET	430931-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			563,264			563,264
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			42,504			42,504
			<b>430931-1 Total</b>										<b>605,768</b>			<b>605,768</b>
		SR 989/SW 112 AVENUE FROM SR 821/HEFT TO SW 248 STREET	431173-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			294,814			294,814
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,610			10,610
										State 100%			35,379			35,379
			<b>431173-1 Total</b>										<b>340,803</b>			<b>340,803</b>
		SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION IMPROVEMENT	423552-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	970					970
			<b>423552-1 Total</b>								<b>970</b>					<b>970</b>
		SR 992/SW 152 STREET FROM SW 93 AVENUE TO SR 5/US-1	433286-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	149,000					149,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			706,524			706,524
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,920			10,920
										Federal			55,692			55,692
			<b>433286-1 Total</b>								<b>149,000</b>		<b>773,136</b>			<b>922,136</b>
		SR 994/QUAIL ROOST FROM E OF SW 113 AVE TO E OF HEFT ON/OFF RAMPS	425644-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	24,157					24,157
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	320					320
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,393					4,393
			<b>425644-1 Total</b>								<b>28,870</b>					<b>28,870</b>
		SR 994/QUAIL ROOST FROM E OF TURNPIKE TO SR 5/US-1	429341-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,348,188			1,348,188
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			26,525			26,525
										State 100%			202,229			202,229
			<b>429341-1 Total</b>										<b>1,576,942</b>			<b>1,576,942</b>
		SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754	249615-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					16,204,091	16,204,091
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,997,769	10,997,769
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			4,400			4,400
			<b>249615-2 Total</b>							Federal					<b>3,206,744</b>	<b>3,206,744</b>
		SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE	249614-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	204,680	3,654,820				3,859,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	291,500					291,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			29,638,274			29,638,274
										State 100%			163,800			163,800
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			800,000			800,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			109,200			109,200
										Federal			2,054,148			2,054,148
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					500,000
			<b>249614-7 Total</b>								<b>546,180</b>	<b>3,654,820</b>	<b>33,215,422</b>			<b>37,416,422</b>
		SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PASS)	405575-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,600,000
			<b>405575-2 Total</b>													<b>1,600,000</b>
		SR 997/KROME AVENUE FROM SR 5/US-1 TO LUCY STREET	405575-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	348,032					348,032
			<b>405575-3 Total</b>								<b>348,032</b>					<b>348,032</b>
		SR 997/KROME AVENUE FROM SR 5/US-1 TO SW 296TH ST W/EXCEPTIONS	405575-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						112
			<b>405575-5 Total</b>													<b>112</b>
		SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8TH ST	249614-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	10,064					10,064
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,002,215	3,989,035				7,991,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						153,373
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			45,238,763			45,238,763
										State 100%			2,596,123			2,596,123
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			159,150			159,150
										Federal			4,320,080			4,320,080
										State 100%			772,720			772,720
										Federal			2,657,755			2,657,755
										State 100%			2,645,345			2,645,345
			<b>249614-3 Total</b>								<b>4,165,652</b>	<b>64,378,971</b>				<b>68,544,623</b>
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	427369-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	87,000				2,087,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			6,884,507	4,000,000		10,884,507
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			437,706			437,706
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			545,427	200,000		745,427
			<b>427369-3 Total</b>								<b>2,000,000</b>	<b>87,000</b>	<b>7,867,640</b>	<b>4,200,000</b>		<b>14,154,640</b>
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000	85,000				175,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			15,306,396	12,000,000		27,306,396
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			265,277			265,277
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			424,442			424,442
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			517,070	500,000		1,017,070

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	100,000			150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				16,000,000	16,738,573	32,738,573
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				273,235		273,235
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				575,432		575,432
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				1,535,072	900,000	2,435,072
			<b>427369-1 Total</b>									<b>50,000</b>	<b>100,000</b>	<b>18,383,739</b>	<b>17,638,573</b>	<b>36,172,312</b>
		SR 9A/I-95 (N/B) FROM NW 103 STREET TO BISCAYNE RIVER CANAL	430790-2	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,615,477					4,615,477
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,050				53,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,660					63,660
										Federal	700,279					700,279
			<b>430790-2 Total</b>								<b>5,432,466</b>					<b>5,432,466</b>
		SR 9A/I-95 (S/B) FROM NW 103 STREET TO NORTH OF NW 119 STREET	430790-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,869,257					1,869,257
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		53,050				53,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	63,660					63,660
										Federal	288,346					288,346
			<b>430790-1 Total</b>								<b>2,274,313</b>					<b>2,274,313</b>
		SR 9A/I-95 (SB) FROM S OF BRDG OVER SR 922 TO N OF BRDG OVER BISC.CANAL	427515-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	175,000					175,000
			<b>427515-1 Total</b>								<b>175,000</b>					<b>175,000</b>
		SR 9A/I-95 AT NW 17 ST. REPAIR/REHAB BRIDGE # 870455	431191-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,058,340				2,058,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,525				26,525
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		265,250				265,250
			<b>431191-1 Total</b>								<b>2,350,115</b>					<b>2,350,115</b>
		SR 9A/I-95 AT NW 7 AV & GOLDEN GLADE REPAIR/PAINT BR# 870470	429995-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,479,408					4,479,408
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		11,341				11,341
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	453,640					453,640
			<b>429995-1 Total</b>								<b>4,944,389</b>					<b>4,944,389</b>
		SR 9A/I-95 AT SW 2ND ST. REP/REHAB/PAINTING OF BRIDGE# 870473	431190-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,605,240			1,605,240
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,300				27,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		273,000				273,000
			<b>431190-1 Total</b>									<b>1,905,540</b>				<b>1,905,540</b>
		SR 9A/I-95 EXPRESS FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE	415456-1	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>415456-1 Total</b>								<b>50,000</b>					<b>50,000</b>
		SR 9A/I-95 EXPRESS ITS OPERATIONS CONTRACT CONSULTANT	415456-7	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				2,480,000	2,464,000	4,944,000
			<b>415456-7 Total</b>											<b>2,480,000</b>	<b>2,464,000</b>	<b>4,944,000</b>
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	415456-3	OTHER ITS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	50,000	50,000				100,000
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,930,419	1,934,000	1,154,500	242,000	246,300	5,507,219
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	356,936	362,000	367,200	390,000	402,000	1,878,136
			<b>415456-3 Total</b>								<b>2,337,355</b>	<b>2,346,000</b>	<b>1,521,700</b>	<b>632,000</b>	<b>648,300</b>	<b>7,485,355</b>
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	415456-8	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	2,534,000	2,534,000	2,534,000	2,534,000	2,534,000	12,670,000
			<b>415456-8 Total</b>								<b>2,534,000</b>	<b>2,534,000</b>	<b>2,534,000</b>	<b>2,534,000</b>	<b>2,534,000</b>	<b>12,670,000</b>
		SR 9A/I-95 FROM BISCAYNE RIVER CANAL TO NORTH OF RAMP 87170353	429301-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,161,326					7,161,326
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,170				72,170
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,550					51,550
										Federal	958,830					958,830
			<b>429301-1 Total</b>								<b>8,243,876</b>					<b>8,243,876</b>
		SR 9A/I-95 FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE	433924-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						155,000
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			819,000			819,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,380			16,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			163,800			163,800
			<b>433924-1 Total</b>								<b>155,000</b>		<b>999,180</b>			<b>1,154,180</b>
		SR 9A/I-95 FROM NW 79TH STREET TO NW 103RD STREET	429300-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,631,202					6,631,202
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		67,015				67,015
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,550					51,550
										Federal	1,004,732					1,004,732
			<b>429300-1 Total</b>								<b>7,754,499</b>					<b>7,754,499</b>
		SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	414964-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				12,534,606		12,534,606
			<b>414964-1 Total</b>											<b>12,534,606</b>		<b>12,534,606</b>
		SR 9A/I-95 GGI MULTI-MODAL TERMINAL	251466-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	272,000	772,720				1,044,720
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		344,452		8,791,193		9,135,645
										Federal		2,470,973		5,024,548		7,495,521
										State 100%		196,798				196,798
			<b>251466-5 Total</b>								<b>272,000</b>	<b>969,518</b>		<b>3,310,821</b>	<b>2,193,485</b>	<b>20,561,565</b>
		SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL	251684-1	INTERMODAL HUB CAPACITY	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						16,956,208
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,734,000
			<b>251684-1 Total</b>													<b>18,690,208</b>
		SR 9A/I-95 NORTHBND AT SW 1 AVENUE BRIDGE REHAB/PAINTING	429999-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,524,737					1,524,737
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		82,480				82,480
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		274,246				274,246
			<b>429999-1 Total</b>								<b>1,881,463</b>					<b>1,881,463</b>
		SR 9A/I-95 SB AT SR 970 EB DOWNTOWNREPAIR & PAINTING BRDG # 870474	431192-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,175,050				2,175,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,525				26,525
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		318,300				318,300
			<b>431192-1 Total</b>									<b>2,519,875</b>				<b>2,519,875</b>
		SR 9A/I-95 SOUTHND FROM BISCAYNE RIVER CANAL TO N.W. 125 STREET	427515-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	866,040					866,040
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,310				10,310
										Federal	103,100					103,100
			<b>427515-2 Total</b>								<b>979,450</b>					<b>979,450</b>
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	422932-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,240	154,748	159,390	164,172		628,550
			<b>422932-1 Total</b>													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR A1A/COLLINS AVE FROM N OF LINCOLN ROAD TO INDIAN CREEK DRIVE	425504-1 Total								59,240					59,240
			425504-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	10,000					10,000
			425504-2 Total								10,000					10,000
		SR A1A/COLLINS AVE FROM SR 826/NE 163 ST EB TO SR A1A/SB OFF RAMP	431162-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
			431162-1 Total								1,000					1,000
		SR A1A/COLLINS AVE FROM SR A1A/5TH STREET TO LINCOLN ROAD	433815-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	99,999					99,999
			433815-1 Total								99,999					99,999
			429043-2	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	313,519					313,519
			429043-2 Total								313,519					313,519
		SR A1A/COLLINS AVE. AT 77 STREET TRAFFIC SIGNAL INSTALL'N	433378-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,478					52,478
			433378-1 Total								52,478					52,478
		SR A1A/COLLINS AVE. AT BAKER HAULOVER CUT CHANNEL-BAKER HAULOVER BR	433378-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	358,000					358,000
			433378-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,014,725					4,014,725
			433378-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	661,232					661,232
			433378-1 Total								358,000			4,014,725	661,232	4,833,957
		SR A1A/COLLINS AVE. FROM 5TH ST TO LINCOLN RD (MULTIPLE INTERSECTIONS)	250236-3	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	107,869					107,869
			250236-3 Total								107,869					107,869
		SR A1A/COLLINS AVE. FROM 67 STREET TO 69 STREET	429043-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	333,013					333,013
			429043-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	73,304					73,304
			429043-1 Total								406,317					406,317
		SR A1A/COLLINS AVE. FROM 9700 BLOCK TO BEGIN BRDG OVER BAKERS HAULOVER	429144-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
			429144-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	134,030					134,030
			429144-1 Total								144,340					144,340
		SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 956/192 STREET	430949-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,323,555					2,323,555
			430949-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	53,050					53,050
			430949-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,610					10,610
			430949-1 Total								2,323,555					2,323,555
		SR A1A/COLLINS AVE. FROM N. OF HARBOUR WAY TO BAKER'S HAULOVER CUT	429144-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,726					65,726
			429144-2 Total								65,726					65,726
		SR A1A/COLLINS AVE./ INDIAN CREEK DRIVE DRAINAGE ALONG 43 STREET	427505-2	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	436					436
			427505-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,898,423					1,898,423
			427505-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
			427505-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	288,680					288,680
			427505-2 Total								2,203,004					2,203,004
		SR A1A/HARDING AVE. FROM BAL HARBOUR SHOPS' ENTRANCE TO 94TH STREET	419823-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	939					939
			419823-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	98,240					98,240
			419823-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,279					2,279
			419823-1 Total								101,458					101,458
		SR A1A/HARDING/ABBOT AVE. FROM 75TH STREET TO INDIAN CREEK DRIVE	419860-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	54,753					54,753
			419860-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	54,753					54,753
			419860-1 Total								54,753					54,753
		SR A1A/INDIAN CRK DR FROM 44TH STREET TO 42ND STREET	427505-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	381,739					381,739
			427505-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,775					25,775
			427505-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	128,875					128,875
			427505-1 Total								536,389					536,389
		SR A1A/INDIAN CRK DR FROM ABBOTT AVENUE TO SR 907/WEST 63 STREET	430813-1	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
			430813-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	639,844					639,844
			430813-1	RESURFACING - RIDE ONLY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,230					11,230
			430813-1	RESURFACING - RIDE ONLY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	95,976					95,976
			430813-1 Total								130,000			639,844	11,230	877,050
		SR A1A/MCARTHUR CSWY /5TH ST FROM WEST AVENUE TO COLLINS AVENUE	414636-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	5,881					5,881
			414636-1 Total								5,881					5,881
		SR A1A/OCEAN BLVD FROM SR 856/192 STREET TO MIAMI-DADE/BROWARD C/L	429523-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	10,430					10,430
			429523-1 Total								10,430					10,430
		SR-93/I-75 FROM NW 103 STREET TO MIAMI-DADE/BROWARD CL	430763-6	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,755,240					1,755,240
			430763-6	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,014,760					1,014,760
			430763-6 Total								2,770,000					2,770,000
		SR-93/I-75 FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL	430763-8	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	826,000					826,000
			430763-8 Total								826,000					826,000
		STRIPING MIAMI-DADE COUNTYWIDE PERFORMANCE- BASED CONTRACT (PBC)	433683-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			433683-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		STRIPING PHASE A MIAMI DADE COUNTYWIDE	428283-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
			428283-1 Total								300,000	300,000	300,000	300,000	1,200,000	
		STRIPING PHASE C MIAMI DADE COUNTYWIDE	428285-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			428285-2 Total								150,000	150,000	150,000	150,000	750,000	
		SW 137 AVENUE AT CSX RR XING # 631097R	433294-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	50,903					50,903
			433294-1 Total								50,903					50,903
		SW 184 STREET FROM W OF SW 170 AVENUE TO E OF SW 154 PLACE	428053-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	949					949
			428053-1 Total								949					949
		TAMIAMI AIRPORT AIRFIELD ROTATING BEACON	425873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	130,000					130,000
			425873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088719	NOT STATE BUDGET	Local	130,000					130,000
			425873-1 Total								260,000					260,000
		TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'S	420797-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000	500,000	1,000,000	500,000	1,000,000	4,000,000
			420797-1 Total								1,000,000	500,000	1,000,000	500,000	1,000,000	4,000,000
		THERMOPLASTIC - RAMP INTERSECTION AT NW 12 ST INTERCHANGE (HEFT MP26)	427687-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,330					11,330
			427687-2 Total								11,330					11,330
		THERMOPLASTIC FOR BIRD RD INTERSECTION IMPR OVEMENT ON HEFT MP23	429329-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				71,482		71,482
			429329-2 Total											71,482		71,482
		THERMOPLASTIC FOR HEFT AUX														



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		THERMOPLASTIC FOR KENDALL DRIVE INTERCHANGE MODIFICATION ON HEFT	427689-2 Total										44,523			44,523
		THERMOPLASTIC FOR MILL & RESURFACE HEFT MP 16.807 TO MP 20.437	426155-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	317,475					317,475
			426155-2 Total								317,475					317,475
		THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	415051-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					262,490	262,490
			415051-5 Total												262,490	262,490
		THERMOPLASTIC FOR WIDEN HEFT FROM KENDALL TO N OF SW 72 ST	415051-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				224,158		224,158
			415051-2 Total											37,850	262,008	
		THERMOPLASTIC FOR WIDEN HEFT FROM N OF SW 72 ST TO BIRD RD	427146-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					90,495	90,495
			427146-2 Total											90,495	90,495	
		THERMOPLASTIC FOR WIDENING HEFT FROM SW 216 TO EUREKA	415488-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			187,431			187,431
			415488-3 Total												187,431	187,431
		THERMOPLASTIC HEFT RESURFACING MP33.2 TO MP3 9.6	431100-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				218,520		218,520
			431100-2 Total											26,200	244,720	
		THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	423372-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					268,623	268,623
			423372-3 Total											40,372	308,995	
		TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE SR A1A	252354-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,970	13,970	13,970		13,970	69,850
			252354-2 Total								13,970	13,970	13,970		13,970	69,850
		TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN	416709-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,785	5,785	5,785		5,785	28,925
			416709-2 Total								5,785	5,785	5,785		5,785	28,925
		TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	414477-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						392
			414477-6 Total												392	392
			414477-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			848,800			848,800
			414477-8 Total										153,845		153,845	
		TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY	414477-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,002,645			1,002,645
			414477-7 Total												470	
			414477-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			848,800			848,800
			414477-9 Total										153,845		153,845	
		TRANSPORTATION STATISTICS SUPPORT #2	252180-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	600,000	500,000	500,000	2,600,000
			252180-1 Total								500,000	500,000	600,000	500,000	500,000	2,600,000
		TREE TRIMMING MIAMI DADE COUNTYWIDE	428288-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000	150,000	600,000
			428288-3 Total									150,000	150,000	150,000	150,000	600,000
		VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE	422713-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	516,484					516,484
			422713-2 Total							State 100%	516,484					516,484
		VILLAGE OF BISCAIYNE PARK BISCAIYNE CANAL NE 121 STREET	252372-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,980	3,980	3,980	3,980	19,900
			252372-2 Total								3,980	3,980	3,980	3,980	19,900	
		VILLAGE OF PINECREST US-1/DIXE HWY FROM SW136 TO S.W. 80 STREET	413171-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,813	7,813	7,813	7,813	7,813	39,065
			413171-2 Total								7,813	7,813	7,813	7,813	39,065	
		VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE	252400-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,201	6,201	6,201	6,201	6,201	31,005
			252400-2 Total								6,201	6,201	6,201	6,201	31,005	
		WEST AVE CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET	420910-1	PD&E/EMO STUDY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	561,372					561,372
			420910-1 Total							Local			1,635,000		1,635,000	
			415051-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	550,000					550,000
			415051-1 Total							Toll/Turnpike	66,354,660					66,354,660
			415051-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,050,000					1,050,000
			415051-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,635,516					6,635,516
			415051-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,701,150					1,701,150
			415051-1 Total								76,291,326		834,426		834,426	
		WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY( 14.5-19.4) INC EXP LANES	406096-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,112,533					14,112,533
			406096-1	ADD LANES & RECONSTRUCT	57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	580,000					580,000
			406096-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	151,676					151,676
			406096-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	750,000					750,000
			406096-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	296,822					296,822
			406096-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
			406096-1 Total								15,941,031					15,941,031
		WIDEN HEFT N OF SW72 TO BIRD RD)(MP21.873-23.8 )(6TO10) INC EXPRESS LNS	427146-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	550,000					550,000
			427146-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	54,888,206					54,888,206
			427146-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,200,000					2,200,000
			427146-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	49,999					49,999
			427146-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,489,044					5,489,044
			427146-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,372,209					1,372,209
			427146-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
			427146-1 Total								64,649,458					64,649,458
		WIDEN HEFT- SW 216TH ST TO N OF EUREKA DR MP11 .8-14.5 INC EXPRESS LANES	415488-1	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	350,000					350,000
			415488-1 Total								350,000					350,000
		WIDEN HEFT,BIRD RD - SR836(MP23.8-26) (6 TO 10 LANES) INC. EXPRESS LANES	415051-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		544,280				544,280
			415051-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		108,856,474				108,856,474
			415051-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		13,062,776				13,062,776
			415051-4	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		2,177,128				2,177,128
			415051-4 Total									412,500				412,500
		WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	423372-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		52,451,638				52,451,638
			423372-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,642,000				1,642,000
			423372-2	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		6,294,196				6,294,196
			423372-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						6,294,196



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
	MIAMI-DADE	WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	423372-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,311,291				1,311,291
			<b>423372-2 Total</b>									<b>62,111,625</b>				<b>62,111,625</b>
	MONROE	CITY OF KEY WEST - DOT - FTA SECTION 5311	425732-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	467,037 467,037					467,037 467,037
			<b>425732-1 Total</b>								<b>934,074</b>					<b>934,074</b>
			427783-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		490,389 490,389				490,389 490,389
			<b>427783-1 Total</b>									<b>980,778</b>				<b>980,778</b>
			428977-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local			514,909 514,909			514,909 514,909
			<b>428977-1 Total</b>										<b>1,029,818</b>			<b>1,029,818</b>
			430951-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local				540,654 540,654		540,654 540,654
			<b>430951-1 Total</b>											<b>1,081,308</b>		<b>1,081,308</b>
		CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING ASSISTANCE	432943-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local						514,909 514,909
			<b>432943-1 Total</b>													514,909 514,909
		CITY OF KEY WEST BIGHT FERRY BOAT TERMINAL EXTENSION	412194-2	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	617,390 617,390					617,390 617,390
			<b>412194-2 Total</b>													617,390 617,390
		CITY OF KEY WEST LOWER KEYS SHUTTLE BUS FACILITES ON STOCK ISLAND	411495-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	950,000 237,500					950,000 237,500
			<b>411495-6 Total</b>								<b>1,187,500</b>					<b>1,187,500</b>
		CITY OF KEY WEST LOWER KEYS SHUTTLE BUS SERVICE	415173-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	345,863 345,863	345,863				691,726 691,726
			<b>415173-4 Total</b>								<b>691,726</b>	<b>691,726</b>				<b>1,383,452</b>
			415173-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local			353,000 353,000	353,000		706,000 706,000
			<b>415173-6 Total</b>										<b>706,000</b>	<b>706,000</b>		<b>1,412,000</b>
		CITY OF KEY WEST LWR KEYS SHUTTLE BUS FACI LITY & BUS APRON FTA 5309	411495-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,000,000 250,000					1,000,000 250,000
			<b>411495-8 Total</b>								<b>1,250,000</b>					<b>1,250,000</b>
		CITY OF KEY WEST-DOT BUS AND BUS FACILITIES FTA 5309	411495-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,943,557 485,889					1,943,557 485,889
			<b>411495-3 Total</b>								<b>2,429,446</b>					<b>2,429,446</b>
		CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	405247-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	1,225,600 306,400	1,225,600 306,400				2,451,200 612,800
			<b>405247-2 Total</b>								<b>1,532,000</b>	<b>1,532,000</b>				<b>3,064,000</b>
		CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	405247-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		331,261 100,000	727,824 200,000	724,215		1,783,300 500,000
			<b>405247-3 Total</b>									<b>431,261</b>	<b>927,824</b>	<b>924,215</b>		<b>2,283,300</b>
		CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT	425730-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	219,585 219,585					219,585 219,585
			<b>425730-1 Total</b>								<b>439,170</b>					<b>439,170</b>
			427696-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local		221,573 221,573				221,573 221,573
			<b>427696-1 Total</b>									<b>443,146</b>				<b>443,146</b>
			428980-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local			226,543 226,543			226,543 226,543
			<b>428980-1 Total</b>										<b>453,086</b>			<b>453,086</b>
			428980-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local				226,543 226,543		226,543 226,543
			<b>428980-2 Total</b>											<b>453,086</b>		<b>453,086</b>
			432937-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local						233,339 233,339
			<b>432937-1 Total</b>													<b>466,678</b>
		CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) FTA SEC 5309/5311	411495-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	434,534 434,534					434,534 434,534
			<b>411495-1 Total</b>													<b>434,534</b>
		CITY OF MARATHON - COCO PLUM RECREATIONAL TRAIL PEDESTRIAN BRIDGE	431977-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local		96,000 2,500				96,000 2,500
			<b>431977-1 Total</b>									<b>104,500</b>				<b>104,500</b>
		CR 941 BOCA CHICA FROM .8 MI EAST OF SR 5/ US-1 REPAIR BDGE # 904120	430033-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		630,953				630,953
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,610				10,610
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		100,795				100,795
			<b>430033-1 Total</b>									<b>742,358</b>				<b>742,358</b>
		FL KEYS MARATHON APT ADDITIONAL ESSENTIAL AIRPORT EQUIPMENT	433401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						125,000 125,000
			<b>433401-1 Total</b>													<b>250,000</b>
		FL KEYS MARATHON APT CONSTRUCT 11 REPLACEMENT HANGARS	431131-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,125,000 1,125,000		1,125,000 1,125,000
			<b>431131-2 Total</b>											<b>2,250,000</b>		<b>2,250,000</b>
		FL KEYS MARATHON APT CORPORATE HANGARS	431131-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				600,000 600,000		600,000 600,000
			<b>431131-5 Total</b>											<b>1,200,000</b>		<b>1,200,000</b>
		FL KEYS MARATHON APT HANGAR RELOCATION OBSTRUCTION REMOVAL	431131-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				10,000 10,000		10,000 10,000
			<b>431131-3 Total</b>											<b>20,000</b>		<b>20,000</b>
		FL KEYS MARATHON APT MAINTENANCE FACILITY	433406-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local						250,000 250,000
			<b>433406-1 Total</b>													<b>500,000</b>
		FL KEYS MARATHON APT RELOCATE SEGMENT CIRCLE	431131-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				25,000 25,000		25,000 25,000
			<b>431131-1 Total</b>										<b>50,000</b>			<b>50,000</b>
		FL KEYS MARATHON APT RELOCATION OF RUNWAY	427723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		550,000				550,000

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		FL KEYS MARATHON APT RELOCATION OF RUNWAY	427723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	20,900,000	20,900,000 550,000				20,900,000 550,000
			<b>427723-1 Total</b>									<b>22,000,000</b>				<b>22,000,000</b>
		FL KEYS MARATHON APT RENTAL CAR FACILITY	433405-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					750,000	750,000
			<b>433405-1 Total</b>												750,000	750,000
		FL KEYS MARATHON APT RUNWAY PAVEMENT REHAB	433403-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					60,000	60,000
			<b>433403-1 Total</b>												1,140,000	1,140,000
		FL KEYS MARATHON APT SEWER LATERALS TENANT	431131-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				325,000	325,000	325,000
			<b>431131-7 Total</b>											650,000	650,000	650,000
		FL KEYS MARATHON APT TERMINAL EXPANSION	433404-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,250,000	1,250,000
			<b>433404-1 Total</b>											3,750,000	3,750,000	3,750,000
		FL KEYS MARATHON APT T-HANGARS PHASE II	431131-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					865,000	865,000
			<b>431131-6 Total</b>											1,730,000	1,730,000	1,730,000
		FL KEYS MARATHON APT WILDLIFE HAZARD PLAN	431131-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				11,557	11,557	11,557
			<b>431131-4 Total</b>											23,114	23,114	23,114
		GARRISON BIGHT BRIDGE AT PALM AVE. & NO. ROOSEVELT BLVD(BR#904025)	431918-1	BRIDGE-REPAIR/REHABILITATION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	260,000					260,000
			<b>431918-1 Total</b>								260,000					260,000
		HIGGS BEACH PARK - ATLANTIC BOULEVARD (KEY WEST)	431978-1	PD&EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
			<b>431978-1 Total</b>								400,000					400,000
		KEY WEST INT'L APT AIRCRAFT RESCUE AND FIRE FIGHTING EQUIPMENT	431133-9	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				250,000	250,000	250,000
			<b>431133-9 Total</b>											500,000	500,000	500,000
		KEY WEST INT'L APT BAGGAGE SYSTEM REHAB	433393-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					90,000	90,000
			<b>433393-1 Total</b>											1,710,000	1,710,000	1,710,000
		KEY WEST INT'L APT COMMERCIAL APRON REHAB	431133-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			20,000	20,000	20,000	20,000
			<b>431133-4 Total</b>										40,000	40,000	40,000	40,000
		KEY WEST INT'L APT CONSTRUCT HANGARS	431133-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,775,000	1,775,000	1,775,000
			<b>431133-2 Total</b>											3,550,000	3,550,000	3,550,000
		KEY WEST INT'L APT DRAINAGE REHAB DESIGN AND CONSTRUCTION	431133-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			50,000	50,000	50,000	50,000
			<b>431133-5 Total</b>										100,000	100,000	100,000	100,000
		KEY WEST INT'L APT ESSENTIAL AIRPORT EQUIPMENT	433394-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					50,000	50,000
			<b>433394-1 Total</b>											200,000	200,000	200,000
		KEY WEST INT'L APT FUEL FARM FIRE SUPPRESSION SYSTEM	433395-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					50,000	50,000
			<b>433395-1 Total</b>											950,000	950,000	950,000
		KEY WEST INT'L APT INSTAL SOLAR VOLTAICS	431133-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			50,000	50,000	50,000	50,000
			<b>431133-6 Total</b>										100,000	100,000	100,000	100,000
		KEY WEST INT'L APT LAND AQUISITION AT THE END OF RUNWAY 27	431133-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				30,000	30,000	30,000
			<b>431133-3 Total</b>										60,000	60,000	60,000	60,000
		KEY WEST INT'L APT MAINTENANCE FACILITY	433399-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 088809 NSB	AVIATION DEV/GRANTS INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% State 100% Local					250,000	250,000
			<b>433399-1 Total</b>											750,000	750,000	750,000
		KEY WEST INT'L APT MASTER PLAN UPDATES	431133-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			23,601	100,000	123,601	123,601
			<b>431133-8 Total</b>										47,202	200,000	247,202	247,202
		KEY WEST INT'L APT RENTAL CAR FACILITY	433398-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,440,000	1,440,000
			<b>433398-1 Total</b>											5,000,000	5,000,000	5,000,000
		KEY WEST INT'L APT RUNWAY SHOULDER WIDENING	433410-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					75,000	75,000
			<b>433410-1 Total</b>											1,425,000	1,425,000	1,425,000
		KEY WEST INT'L APT TEMP COMMERCIAL APRON RECONFIGURATION	431133-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			50,000	50,000	50,000	50,000
			<b>431133-1 Total</b>										100,000	100,000	100,000	100,000
		KEY WEST INT'L APT TERMINAL ANNEX MODIFICATION II AND III	431133-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			100,000	350,000	450,000	450,000
			<b>431133-7 Total</b>										200,000	700,000	900,000	900,000
		KEY WEST INT'L APT UPGRADE MIRLS TO HIRLS RUNWAY LIGHTS	433397-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					25,000	25,000
			<b>433397-1 Total</b>											425,000	425,000	425,000
		MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY	410734-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				250,000	250,000	250,000
			<b>410734-1 Total</b>											250,000	250,000	250,000
		MONROE COUNTY AIRPORTS PLANNING STUDIES	433400-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					400,000	400,000
			<b>433400-1 Total</b>											800,000	800,000	800,000
		MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS	254269-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	693,375	450,000	650,000		1,793,375	1,793,375
			<b>254269-2 Total</b>								693,375	450,000	650,000		1,793,375	1,793,375
		MONROE COUNTY LONG RANGE TRANSPORT PLAN	252228-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal State 100%	172,500	172,500	172,500	172,500	172,500	172,500
			<b>252228-1 Total</b>								1,386,750	900,000	1,300,000	3,586,750	3,586,750	3,586,750
											28,750	28,750	28,750	28,750	28,750	143,750

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		MONROE COUNTY LONG RANGE TRANSPORT PLAN	252228-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Local	28,750	28,750	28,750	28,750	28,750	143,750
		<b>252228-1 Total</b>									<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>1,150,000</b>
		MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		<b>408302-2 Total</b>									<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405576-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	60,510	62,430	64,470	66,470	68,870	322,750
		<b>405576-1 Total</b>									<b>60,510</b>	<b>62,430</b>	<b>64,470</b>	<b>66,470</b>	<b>68,870</b>	<b>322,750</b>
		MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797	250541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,000					10,000
		<b>250541-1 Total</b>									<b>10,000</b>					<b>10,000</b>
		MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS	250540-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	345					345
		<b>250540-1 Total</b>									<b>50,001</b>				<b>800,000</b>	<b>850,001</b>
		MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	425865-6	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
		<b>425865-6 Total</b>									<b>200,000</b>					<b>200,000</b>
		MONROE COUNTYWIDE DRAINAGE IMPROVEMENTS	425865-8	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		19,728				19,728
		<b>425865-8 Total</b>									<b>200,000</b>	<b>19,728</b>				<b>219,728</b>
		MONROE COUNTYWIDE DRAINAGE IMPROVEMENTS	425865-8	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			112,804			112,804
		<b>425865-8 Total</b>											<b>112,804</b>			<b>112,804</b>
		MONROE COUNTYWIDE DRAINAGE IMPROVEMENTS	432695-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						20,305
		<b>432695-2 Total</b>														<b>133,109</b>
		MONROE COUNTYWIDE LIGHTING	432695-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,329	33,299	34,298	35,327		231,200
		<b>432695-2 Total</b>									<b>32,329</b>	<b>33,299</b>	<b>34,298</b>	<b>35,327</b>		<b>272,816</b>
		MONROE COUNTYWIDE RESURFACING TARGET (RURL)	250540-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,048,740
		<b>250540-3 Total</b>														<b>1,048,740</b>
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	250566-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		212,200				212,200
		<b>250566-8 Total</b>										<b>212,200</b>				<b>212,200</b>
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	250566-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						224,600
		<b>250566-9 Total</b>														<b>224,600</b>
		NO NAME KEY BRIDGE BRIDGE#904320	430121-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,782,438	947,562				2,730,000
		<b>430121-1 Total</b>									<b>1,782,438</b>	<b>947,562</b>				<b>2,730,000</b>
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	430121-2	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,870,000					1,870,000
		<b>430121-2 Total</b>									<b>1,870,000</b>					<b>1,870,000</b>
		RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	424216-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		324,475	843,947	839,211	899,474	2,907,107
		<b>424216-2 Total</b>										<b>324,475</b>	<b>843,947</b>	<b>839,211</b>	<b>899,474</b>	<b>2,907,107</b>
		RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	424216-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		47,938	497,895	486,316	490,000	1,522,149
		<b>424216-1 Total</b>										<b>47,938</b>	<b>497,895</b>	<b>486,316</b>	<b>490,000</b>	<b>1,522,149</b>
		SAFE RTS. TO SCHOOL POINCIANA ELEMENTARY KEY WEST	425854-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
		<b>425854-1 Total</b>									<b>20,000</b>					<b>20,000</b>
		SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91	405798-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		53,898	53,898	53,898	53,898	269,490
		<b>405798-2 Total</b>										<b>53,898</b>	<b>53,898</b>	<b>53,898</b>	<b>53,898</b>	<b>269,490</b>
		SR 5/BAYSIDE TRAIL FROM N. OF ATLANTIC BLVD/ MM 100 TO MM 106	424197-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	700,000					700,000
		<b>424197-2 Total</b>									<b>700,000</b>					<b>700,000</b>
		SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1	250548-3	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,724					4,724
		<b>250548-3 Total</b>									<b>4,724</b>					<b>4,724</b>
		SR 5/OVERSEAS HWY FROM ATLANTIC BLVD. TO TARPON BASIN DRIVE	433508-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			328,474			328,474
		<b>433508-1 Total</b>											<b>328,474</b>			<b>328,474</b>
		SR 5/OVERSEAS HWY FROM CARIBBEAN DR/MM 24.5 TO W. SHORE DRIVE/MM 25.0	430837-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,183,818					1,183,818
		<b>430837-1 Total</b>									<b>1,183,818</b>					<b>1,183,818</b>
		SR 5/OVERSEAS HWY FROM JEROME AVE/MM81.47 TO SMUGLER CV ENT/MM85.58	432303-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				973,518		973,518
		<b>432303-1 Total</b>												<b>973,518</b>		<b>973,518</b>
		SR 5/OVERSEAS HWY. AT MILEMARKER 77 LOWER MATECUMBE KEY	430391-1	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	69,634					69,634
		<b>430391-1 Total</b>									<b>69,634</b>					<b>69,634</b>
		SR 5/OVERSEAS HWY. FROM 270'S OF HARBOR VIEW TO 760' N OF MM 93 (S/B)	419849-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	17,626					17,626
		<b>419849-1 Total</b>									<b>17,626</b>					<b>17,626</b>
		SR 5/OVERSEAS HWY. FROM BLU ISL BLVD, MM 59.9 TO MM 68.25	425600-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,814				2,814
		<b>425600-1 Total</b>										<b>2,814</b>				<b>2,814</b>
		SR 5/OVERSEAS HWY. FROM JEROME AVE MM 81.42 TO WHALE HBR CHN,MM84.045	425600-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	58,313					58,313
		<b>425600-3 Total</b>									<b>202,014</b>					<b>202,014</b>
		SR 5/OVERSEAS HWY. FROM KNIGHTS KEY, MM47.0 TO COAST GUARD ENT,MM48.0	425600-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,195,664					1,195,664
		<b>425600-5 Total</b>									<b>1,195,664</b>					<b>1,195,664</b>
		SR 5/OVERSEAS HWY. FROM MM 11.3/SHARK KEY TO MM 15.9	428477-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
		<b>428477-1 Total</b>									<b>1,443,104</b>					<b>1,443,104</b>
		SR 5/OVERSEAS HWY. FROM MM 48 TO MM 49.957/S OF 37 ST	429187-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,649,756				1,649,756
		<b>429187-1 Total</b>										<b>1,649,756</b>				<b>1,649,756</b>
		SR 5/OVERSEAS HWY. FROM MM 48 TO MM 49.957/S OF 37 ST	429187-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,915			15,915
		<b>429187-1 Total</b>											<b>15,915</b>			<b>15,915</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 5/OVERSEAS HWY. FROM MM 48 TO MM 49.957/S OF 37 ST	429187-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		265,250				265,250
		<b>429187-1 Total</b>										<b>1,930,921</b>				<b>1,930,921</b>
		SR 5/OVERSEAS HWY. FROM MM 68.25 TO MM 73.892	432276-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,117,884					5,117,884
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	773,250					773,250
		<b>432276-1 Total</b>									<b>5,901,444</b>					<b>5,901,444</b>
		SR 5/OVERSEAS HWY. FROM MM 90.8/TAV.CRK BRG. TO MM 97/S OF POISONWD RD	419848-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,240					41,240
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	226,820					226,820
		<b>419848-2 Total</b>									<b>1,268,060</b>					<b>1,268,060</b>
		SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97	419848-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	42,071					42,071
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,066					52,066
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	479,767					479,767
		<b>419848-1 Total</b>									<b>573,904</b>					<b>573,904</b>
		SR 5/OVERSEAS HWY. FROM MM 97/S OF POISNWD TO MM 99.6/N OF ATLANTIC	419853-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,930					30,930
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	108,255					108,255
		<b>419853-2 Total</b>									<b>589,185</b>					<b>589,185</b>
		SR 5/OVERSEAS HWY. FROM MM99.6/ATLANTIC BLVD TO MM103.2/HIALEAH LANE	419859-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,660					1,660
		<b>419859-1 Total</b>									<b>1,660</b>					<b>1,660</b>
		SR 5/OVERSEAS HWY. FROM N DOLPHIN AVE,MM54.5 TO S OF KYLE AVE, MM57.40	425600-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,436,747					4,436,747
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,775					25,775
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	412,400					412,400
		<b>425600-4 Total</b>									<b>4,874,922</b>					<b>4,874,922</b>
		SR 5/OVERSEAS HWY. FROM N JO-JEAN WAY/MM 92 TO S OF CAMELOT DR/MM 93	425600-9	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,413					10,413
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	96,001					96,001
		<b>425600-9 Total</b>									<b>106,414</b>					<b>106,414</b>
		SR 5/OVERSEAS HWY. FROM N OF ATLANTIC/MM99.6 TO N OF ABACO RD/MM 106.3	419846-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,000					900,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,620					20,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	216,510					216,510
		<b>419846-2 Total</b>									<b>1,137,130</b>					<b>1,137,130</b>
		SR 5/OVERSEAS HWY. FROM N OF OLD SR4A/MM77.5 TO JEROME AVE/MM81.42	425600-6	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,190,550
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						41,906
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						600,600
		<b>425600-6 Total</b>														<b>4,833,056</b>
		SR 5/OVERSEAS HWY. FROM S OF LONG BEACH BLVD TO N OF LONG BEACH BLVD	429143-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	497,773					497,773
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,310					10,310
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	72,170					72,170
		<b>429143-1 Total</b>									<b>580,253</b>					<b>580,253</b>
		SR 5/OVERSEAS HWY. FROM SOUTH OF MACDONALD TO SOUTH OF COPPITT ROAD	429140-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,652,682					7,652,682
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						159,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						795,750
		<b>429140-1 Total</b>									<b>7,652,682</b>					<b>8,607,582</b>
		SR 5/OVERSEAS HWY. FROM TAVNIR CRK BRDG/MM91 TO N OF JO-JEAN WAY/MM 92	425600-8	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,620					15,620
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,178					64,178
		<b>425600-8 Total</b>									<b>79,798</b>					<b>79,798</b>
		SR 5/OVERSEAS HWY. FROM W OF INDIES/MM27.4 TO W OF SHIPS WAY/MM 29.5	423137-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	249,914					249,914
		<b>423137-1 Total</b>									<b>249,914</b>					<b>249,914</b>
		SR 5/OVERSEAS HWY. FROM WHALE HARBOR,MM84.04 TO SMUGLERS CV ENT,MM85.6	425600-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,239					31,239
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	202,014					202,014
		<b>425600-2 Total</b>									<b>233,253</b>					<b>233,253</b>
		SR 5/OVERSEAS HWY. OVER LITCKE DUCK CHANNEL REPAIR BRIDGE 900103	426167-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,843,428					1,843,428
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,465					15,465
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	149,630					149,630
		<b>426167-1 Total</b>									<b>2,008,523</b>					<b>2,008,523</b>
		SR 5/OVERSEAS HWY. OVER OHIO-MISSOURI CHANNL REPAIR BRIDGE # 900104	429997-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,550					51,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	178,363					178,363
		<b>429997-1 Total</b>									<b>229,913</b>					<b>229,913</b>
		SR 5/OVERSEAS HIGHWAY FROM SOUTH PINE CHANNEL TO SPANISH HARBOR	422629-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			85,000			85,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						268,881
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						28,075
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						65,000
		<b>422629-2 Total</b>														<b>361,956</b>
		SR 5/OVERSEAS HRT.TRL & SCENIC HWY - VISTAS AT VARIOUS LOCATIONS	428064-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,000				75,000
		<b>428064-1 Total</b>									<b>150,000</b>					<b>1,225,000</b>
		SR 5/OVERSEAS HRT.TRL ALL AMERICAN ROAD MM 0 TO MM 106	428298-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,000					80,000
		<b>428298-1 Total</b>									<b>80,000</b>					<b>80,000</b>
		SR 5/OVERSEAS HRT.TRL AT MM 47 (KNIGHTS KEY) PEDESTRIAN UNDERPASS/ADA	428061-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,100,000				1,100,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,000				50,000
		<b>428061-1 Total</b>														<b>1,150,000</b>
		SR 5/OVERSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33)	422628-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,718,200					1,718,200
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	152,729					152,729
		<b>422628-1 Total</b>									<b>1,870,929</b>					<b>1,870,929</b>
		SR 5/OVERSEAS HRT.TRL FROM MM 15 TO MM 16.5 (LOWER SUGARLOAF)	424196-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	450,000					450,000
		<b>424196-1 Total</b>									<b>450,000</b>					<b>450,000</b>
		SR 5/OVERSEAS HRT.TRL FROM MM 54.5 TO MM 60 (GRASSY KEY)	428063-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,550,000				1,550,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		85,000				85,000
		<b>428063-1 Total</b>									<b>1,635,000</b>					<b>1,635,000</b>
		SR 5/TRUMAN AVENUE FROM														

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 5/US-1 FROM ROOSEVELT BLVD TO S. OF MACDONALD	429140-2	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	993,794					993,794
			429140-2 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		122,015				122,015
		SR 5/US-1 OVERSEAS HWY OVER BOCA CHICA CHNL BRGS# 900003 & 900074	428267-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	870,963					870,963
			428267-1 Total		62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%		26,525				26,525
									CONSTRUCT INSPECT CONSULT	State 100%		151,723				151,723
		SR 5/US-1 SEVEN MILE BRIDGE OVER MOSER CHANNEL	433381-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		668,000				668,000
			433381-1 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			7,513,919			7,513,919
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,349,846		1,349,846
		SR 5/US-1/LONG KEY V-PIERS REPL. & DEVIATION BLOCK REPAIRS (BR#900094)	433381-1 Total		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	668,000	7,513,919	1,349,846		9,531,765
			250554-2	BRIDGE-REPAIR/REHABILITATION							100,000					100,000
			250554-2 Total								100,000					100,000
07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	960,960	960,960	960,960	960,960	960,960	4,804,800
		CITRUS COUNTY 5311 OPERATING	405298-1 Total								960,960	960,960	960,960	960,960	960,960	4,804,800
			402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						300,552
			402628-1 Total					NSB	NOT STATE BUDGET	Local						300,552
		CITRUS COUNTY BOCC SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	318,367	351,863	103,319	114,938	82,223	970,710
			402628-2 Total					NSB	NOT STATE BUDGET	Local	159,973	351,863	103,319	114,938	82,223	812,316
			402628-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	184,000	703,726	206,638	229,876	164,446	1,783,026
			402628-3 Total					NSB	NOT STATE BUDGET	Local	184,000					184,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	184,000					184,000
			402628-3 Total					NSB	NOT STATE BUDGET	Local	91,200					91,200
								NSB	NOT STATE BUDGET	Local	18,240					18,240
		CITY OF INVERNESS LANDSCAPING	429470-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
			429470-1 Total								10,000					10,000
		CR 488 FROM US 19 TO W RAINBOW STREET	431232-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,488,000			1,488,000
			431232-1 Total					NSB	NOT STATE BUDGET	Local			496,000			496,000
		CR 488 W RAINBOW STREET TO US 41	431233-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,596,450	1,596,450
			431233-1 Total					NSB	NOT STATE BUDGET	Local					532,150	532,150
		CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	431235-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				982,695		982,695
			431235-1 Total					NSB	NOT STATE BUDGET	Local				327,565		327,565
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		132,900				132,900
			430021-1 Total		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,000				2,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						236,300
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	236,300					236,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,292,271			3,292,271
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				197,652		197,652
			430021-1 Total								548,115				548,115	
		CR581/PLEASANT GROVE FROM SR 44 TO E ANNA JO DRIVE	429361-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		134,900	3,489,923			4,409,238
			429361-1 Total					NSB	NOT STATE BUDGET	Local						757,694
															252,565	
			420682-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					600,000	600,000
			420682-1 Total					NSB	NOT STATE BUDGET	Local					150,000	150,000
			424100-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			228,150			228,150
			424100-2 Total					NSB	NOT STATE BUDGET	Local			57,037			57,037
			424100-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			285,187			285,187
			424100-5 Total					NSB	NOT STATE BUDGET	Local					300,000	300,000
			425926-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					75,000	75,000
			425926-1 Total					NSB	NOT STATE BUDGET	Local					375,000	375,000
											13,518				13,518	
											513,683				513,683	
											13,518				13,518	
			425926-1 Total								540,719				540,719	
			425926-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					132,317	132,317
			425926-2 Total					NSB	NOT STATE BUDGET	Local					33,079	33,079
											165,396				165,396	
			425926-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					57,698	57,698
			425926-3 Total					NSB	NOT STATE BUDGET	Federal	2,192,519				2,192,519	
											57,698				57,698	
			428065-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		14,353				14,353
			428065-1 Total					NSB	NOT STATE BUDGET	Federal	545,422				545,422	
											14,353				14,353	
			428065-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		574,128				574,128
			428065-2 Total					NSB	NOT STATE BUDGET	Federal	75,848				75,848	
											2,882,232				2,882,232	
											75,848				75,848	
			429589-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		3,033,928				3,033,928
			429589-1 Total					NSB	NOT STATE BUDGET	Local			1,100,000			1,100,000
													275,000		275,000	
			429590-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,375,000		1,375,000
			429590-1 Total					NSB	NOT STATE BUDGET	Local				96,000		96,000
														24,000	24,000	
														120,000	120,000	
			429591-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				504,000		504,000
			429591-1 Total					NSB	NOT STATE BUDGET	Local				126,000		126,000
														630,000	630,000	



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total	
			431265-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				108,000 27,000	108,000 27,000	
			<b>431265-1 Total</b>											<b>135,000</b>	<b>135,000</b>	
			431266-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				808,000 202,000	808,000 202,000	
			<b>431266-1 Total</b>											<b>1,010,000</b>	<b>1,010,000</b>	
			431267-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				285,000 71,250	285,000 71,250	
			<b>431267-1 Total</b>											<b>356,250</b>	<b>356,250</b>	
			432999-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,400,000 350,000	1,400,000 350,000
			<b>432999-1 Total</b>											<b>1,750,000</b>	<b>1,750,000</b>	
			433000-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					728,000 182,000	728,000 182,000
			<b>433000-1 Total</b>											<b>910,000</b>	<b>910,000</b>	
		HIGHLAND BLVD FROM S LINE AVE TO APOPKA AVE	433082-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	441,750 441,750				441,750 441,750	
			<b>433082-1 Total</b>								<b>883,500</b>				<b>883,500</b>	
		INVERNESS AIRPORT	412422-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,000				3,000	
			<b>412422-1 Total</b>								<b>3,000</b>				<b>3,000</b>	
			412423-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	10,000				10,000	
			<b>412423-1 Total</b>								<b>10,000</b>				<b>10,000</b>	
			415171-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	300,000				300,000	
			<b>415171-1 Total</b>								<b>300,000</b>				<b>300,000</b>	
			424103-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	60,000 15,000	89,647 22,412	400,000 100,000		549,647 137,412	
			<b>424103-2 Total</b>								<b>75,000</b>	<b>112,059</b>	<b>500,000</b>		<b>687,059</b>	
			424103-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				500,000 125,000	500,000 125,000	
			<b>424103-3 Total</b>											<b>625,000</b>	<b>625,000</b>	
			424103-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			250,000 62,500	250,000 62,500		
			<b>424103-5 Total</b>											<b>312,500</b>	<b>312,500</b>	
			424103-6	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		4,938 187,645 4,938		4,938 187,645 4,938		
			<b>424103-6 Total</b>											<b>197,521</b>	<b>197,521</b>	
			424103-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			246,507 61,627	246,507 61,627		
			<b>424103-7 Total</b>											<b>308,134</b>	<b>308,134</b>	
			424103-8	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			43,200 10,800	43,200 10,800		
			<b>424103-8 Total</b>											<b>54,000</b>	<b>54,000</b>	
			425925-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	422,163 105,541				422,163 105,541	
			<b>425925-2 Total</b>								<b>527,704</b>				<b>527,704</b>	
			425958-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,374,062 343,515				1,374,062 343,515	
			<b>425958-1 Total</b>								<b>1,717,577</b>				<b>1,717,577</b>	
			429583-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,684,541 421,135	1,684,541 421,135		
			<b>429583-1 Total</b>											<b>2,105,676</b>	<b>2,105,676</b>	
			429584-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			653,137 163,264	653,137 163,264		
			<b>429584-1 Total</b>											<b>816,401</b>	<b>816,401</b>	
			431264-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,500,000 375,000	1,500,000 375,000	
			<b>431264-1 Total</b>											<b>1,875,000</b>	<b>1,875,000</b>	
			432996-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				584,000 146,000	584,000 146,000	
			<b>432996-1 Total</b>											<b>730,000</b>	<b>730,000</b>	
			432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				212,000 53,000	212,000 53,000	
			<b>432997-1 Total</b>											<b>265,000</b>	<b>265,000</b>	
			432998-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				880,000 220,000	880,000 220,000	
			<b>432998-1 Total</b>											<b>1,100,000</b>	<b>1,100,000</b>	
		N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	431237-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local		470,925 156,975			470,925 156,975	
			<b>431237-1 Total</b>											<b>627,900</b>	<b>627,900</b>	
		N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	431231-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local				291,525 97,175	291,525 97,175	
			<b>431231-1 Total</b>											<b>388,700</b>	<b>388,700</b>	
		PE AND CST FOR AM PE FOR 4167323 & 4167324 CST FOR 256339 2	434016-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,800,000				3,800,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	1,500,000 1,000,000				1,500,000 17,503,027	
			<b>434016-1 Total</b>								<b>6,300,000</b>		<b>16,503,027</b>		<b>22,803,027</b>	
		PORT CITRUS MASTER PLAN	433299-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local				137,500 137,500	137,500 137,500	
			<b>433299-1 Total</b>											<b>275,000</b>	<b>275,000</b>	
		SR 44 (GULF TO LAKE) FM W OF S PLEASANT GROVE TO CHERRY AVE	427154-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS RESURFACING	Federal	345,600				345,600	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,667,600				1,667,600	
			<b>427154-1 Total</b>											<b>77,325</b>	<b>77,325</b>	
											<b>2,090,525</b>				<b>2,090,525</b>	

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 44 (GULF TO LAKE) FROM E OF S HIGHVIEW AVE TO FOREST DR	421527-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	204,879					204,879
		<b>421527-2 Total</b>									<b>204,879</b>					<b>204,879</b>
		SUNCOAST PARKWAY 2 CITRUS CNTY LINE TO S OF GROVER CLEVELAND BLVD	405270-3	NEW ROAD CONSTRUCTION	4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,600,000					3,600,000
						ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	10,000					10,000
		<b>405270-3 Total</b>									<b>3,610,000</b>					<b>3,610,000</b>
		SUNCOAST PARKWAY 2 NORTH OF CR 486 TO US HWY 19	405270-5	NEW ROAD CONSTRUCTION	4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	700,000					700,000
						ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	10,000					10,000
		<b>405270-5 Total</b>									<b>710,000</b>					<b>710,000</b>
		SUNCOAST PARKWAY 2 SOUTH OF GROVER CLEVELAND BLVD TO N OF CR 486	405270-4	NEW ROAD CONSTRUCTION	4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,600,000					3,600,000
						ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	10,000					10,000
		<b>405270-4 Total</b>									<b>3,610,000</b>					<b>3,610,000</b>
		SUNCOAST PARKWAY 2 SOUTH OF US 98 TO CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	5,195,000	5,000,000	5,000,000	5,000,000	5,000,000	25,195,000
						ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	249,654	120,000	120,000	120,000	120,000	729,654
		<b>405270-1 Total</b>									<b>5,444,654</b>	<b>5,120,000</b>	<b>5,120,000</b>	<b>5,120,000</b>	<b>5,120,000</b>	<b>25,924,654</b>
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	73,571					73,571
		<b>405920-2 Total</b>									<b>73,571</b>					<b>73,571</b>
		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PVMNT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	352,731					352,731
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	57,030					57,030
						CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	12,500,000					12,500,000
						CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,327,740					2,327,740
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,567,120					1,567,120
		<b>405822-2 Total</b>									<b>16,804,621</b>					<b>16,804,621</b>
		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	814,281	1,859,837				2,674,118
						ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		2,260,468				2,260,468
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,609,648				1,609,648
										Federal	2,000					2,000
										State 100%	156,813	273,137				429,950
		<b>405822-3 Total</b>									<b>971,094</b>	<b>6,005,090</b>				<b>6,976,184</b>
		US 41 (SR 44/45) FM N OF SR44/E GULF TO LK TO CHERRY AVENUE	427155-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,494,472				1,494,472
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		83,368				83,368
		<b>427155-1 Total</b>										<b>1,587,840</b>				<b>1,587,840</b>
		US 41 (SR 45) FROM HERNANDO/CITRUS CO/L TO S RIP TERRACE	427148-1	RESURFACING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	44,400					44,400
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	53,052					53,052
		<b>427148-1 Total</b>									<b>97,452</b>					<b>97,452</b>
		US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST	257165-1	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,513,915	813,947	813,849	4,141,711
										State 100%				4,750,000	2,000,000	6,750,000
		<b>257165-1 Total</b>											<b>2,513,915</b>	<b>5,663,947</b>	<b>2,813,849</b>	<b>10,891,711</b>
		W CITRUS SPRINGS BLV FROM US 41 TO N ELKCAM BLVD	431236-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	686,340					686,340
								NSB	NOT STATE BUDGET	Local	228,780					228,780
		<b>431236-1 Total</b>									<b>915,120</b>					<b>915,120</b>
		ZEPHYR ST FROM N APOPKA AVE TO ELLA AVE	431843-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	187,500					187,500
								NSB	NOT STATE BUDGET	Local	187,500					187,500
		<b>431843-1 Total</b>									<b>375,000</b>					<b>375,000</b>
<b>DIST/ST-WIDE</b>		ACCESS MGMT CONSULT DISTRICT WIDE	254606-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		<b>254606-1 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		ALTERNATIVES BOX CN FOR LOCAL ROADS	254490-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,000,000					2,000,000
		<b>254490-6 Total</b>									<b>2,000,000</b>					<b>2,000,000</b>
		ASPHALT PLANT INSPECTION - DISTRICTWIDE	431593-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		<b>431593-1 Total</b>									<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,000,000</b>
		AUTOMATED TITLE SEARCH DISTRICT WIDE	254637-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	60,000	30,000	30,000	30,000	180,000
		<b>254637-1 Total</b>									<b>30,000</b>	<b>60,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>180,000</b>
		BRIDGE CONTINGENCY	254483-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,780,349	2,473,810	710,337			4,964,496
										Toll/Turnpike	2,458,718	6,527,253				8,985,971
		<b>254483-1 Total</b>									<b>4,239,067</b>	<b>9,001,063</b>	<b>710,337</b>			<b>13,950,467</b>
		BRIDGE DISTRICTWIDE PUSHBUTTON	405744-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	500,000	1,275,000	500,000	500,000	500,000	3,275,000
		<b>405744-1 Total</b>									<b>500,000</b>	<b>1,275,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>3,275,000</b>
		BRIDGE INSPECTION MGMT - SKYWAY	412596-1	BRIDGE OPERATIONS	72	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
						MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	815,300	1,499,166	954,864	1,536,645	978,736	5,784,711
		<b>412596-1 Total</b>									<b>865,300</b>	<b>1,549,166</b>	<b>1,004,864</b>	<b>1,586,645</b>	<b>1,028,736</b>	<b>6,034,711</b>
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	412595-1	BRIDGE OPERATIONS	72	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
						MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,558,926	4,272,723	3,504,648	4,150,025	4,254,252	20,740,574
										Toll/Turnpike	808,781	791,099	773,820	794,749	808,487	3,976,936
										Federal	421,778	402,740	391,272	401,454	411,491	2,028,735
		<b>412595-1 Total</b>									<b>5,989,485</b>	<b>5,666,562</b>	<b>4,869,740</b>	<b>5,546,228</b>	<b>5,674,230</b>	<b>27,746,245</b>
		BRIDGE PROGRAM RESERVE BOX FOR OUTER YEARS	254483-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	330,313	315,260	306,728	314,397	322,256	1,588,954
										State 100%						18,429,501
										Toll/Turnpike						2,411,935
		<b>254483-3 Total</b>											<b>5,300,000</b>	<b>684,841</b>	<b>14,856,595</b>	<b>20,841,436</b>
		BROOKSVILLE GUARDRAIL REPAIR CONTRACT	416022-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	83,316	102,366	102,366	102,366	102,366	492,780
		<b>416022-3 Total</b>									<b>83,316</b>	<b>102,366</b>	<b>102,366</b>	<b>102,366</b>	<b>102,366</b>	<b>492,780</b>
		BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		<b>416013-3 Total</b>									<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>	
		BROOKSVILLE MOWING CONTRACT	416021-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	807,102	807,102	807,102	807,102	807,102	4,035,510
		<b>416021-3 Total</b>									<b>807,102</b>	<b>807,102</b>	<b>807,102</b>	<b>807,102</b>	<b>4,035,510</b>	

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	404551-1 Total								7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	21,600,000
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	407,499	407,498	300,000	300,000	300,000	1,714,997
			254584-3 Total								407,499	407,498	300,000	300,000	300,000	1,714,997
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254584-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	297,000	297,000	297,000	297,000	297,000	1,485,000
			254584-1 Total								297,000	297,000	297,000	297,000	1,485,000	
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	254653-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
			254653-1 Total								192,375	192,375	192,375	192,375	961,875	
		COUNTY INCENTIVE GRANT PROGRAM (CIGP/R) RESERVE BOX	410322-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	433,175	1,285,101	1,358,960	1,705,003	5,301,615	10,083,854
			410322-1 Total								433,175	1,285,101	1,358,960	1,705,003	5,301,615	10,083,854
		CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254646-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	480,000	480,000				960,000
			254646-1 Total								480,000	480,000				960,000
		CTST/SAFE ROUTES TO SCHOOL FOR SAFETY/SAFE ROUTES TO SCHOOL PROJECTS	254647-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	375,000	1,031,712	468,428	744,101		2,619,241
			254647-1 Total								375,000	1,031,712	468,428	744,101	2,619,241	
		DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS	404569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000		350,000		350,000	1,050,000
			404569-1 Total								350,000		350,000		350,000	1,050,000
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	433390-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
			433390-1 Total								300,000					300,000
		DISTRICT WIDE BRIDGE INSPECTION	433016-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	348,000	365,000	298,000	360,000	340,000	1,711,000
			433016-1 Total								348,000	365,000	298,000	360,000	340,000	1,711,000
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	408206-4	OPERATING FOR FIXED ROUTE	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,543,441	2,608,210	2,608,210	2,608,210	2,608,210	12,976,281
			408206-4 Total								2,543,441	2,608,210	2,608,210	2,608,210	2,608,210	12,976,281
		DISTRICT WIDE SIS STUDIES	259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	550,000	600,000	1,100,000	500,000	3,250,000
			259122-1 Total								500,000	550,000	600,000	1,100,000	500,000	3,250,000
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			259104-2 Total								350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
			420421-1 Total								225,000	225,000	225,000	225,000	225,000	1,125,000
		DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,649,844	1,600,101	1,600,101	1,600,101	1,100,101	6,650,248
			259109-1 Total								1,649,844	1,600,101	1,600,101	1,600,101	1,100,101	6,650,248
		DISTRICTWIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	360,000	360,000	360,000	360,000	360,000	1,800,000
			419127-1 Total								360,000	360,000	360,000	360,000	360,000	1,800,000
		DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS	416022-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	245,205	320,172	320,172	320,172	320,172	1,525,893
			416022-1 Total								245,205	320,172	320,172	320,172	320,172	1,525,893
		DISTRICTWIDE JPA FOR WATER QUALITY MONITORING IN PINELLAS CO	259446-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			259446-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE MAINTENANCE OF CDS UNITS	424020-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,000	85,000	85,000	85,000	85,000	425,000
			424020-1 Total								85,000	85,000	85,000	85,000	85,000	425,000
		DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT	416058-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			416058-1 Total								800,000	800,000	800,000	800,000	800,000	4,000,000
		DISTRICTWIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	961,641	1,217,461	1,217,461	1,217,461	1,217,461	5,831,485
			416021-1 Total								961,641	1,217,461	1,217,461	1,217,461	1,217,461	5,831,485
		DISTRICTWIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
			411645-1 Total								275,000	275,000	275,000	275,000	275,000	1,375,000
		DISTRICTWIDE OFF SYSTEM INTERSECTION SAFETY IMPROVEMENTS	429546-1	INTERSECTION IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	500,000	500,000	500,000	500,000	500,000	1,000,000
			429546-1 Total								500,000	500,000	500,000	500,000	500,000	1,000,000
		DISTRICTWIDE OFF SYSTEM LANE DEPARTURE SAFETY IMPROVEMENTS	429546-2	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	500,000	500,000	500,000	500,000	500,000	1,500,000
			429546-2 Total								500,000	500,000	500,000	500,000	500,000	1,500,000
		DISTRICTWIDE OFF SYSTEM PEDESTRIAN SAFETY IMPROVEMENTS	429546-3	PEDESTRIAN SAFETY IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
			429546-3 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
		DISTRICTWIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	222,841	60,750	60,750	60,750	60,750	465,841
			254667-1 Total								222,841	60,750	60,750	60,750	60,750	465,841
		DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,000	55,000	55,000	55,000	55,000	285,000
			421748-1 Total								65,000	55,000	55,000	55,000	55,000	285,000
		DISTRICTWIDE RCI INSPECTION/PERMITS CONTRACT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			411602-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	734,875	734,875	734,875	734,875	735,475	3,674,975
			416026-1 Total								734,875	734,875	734,875	734,875	735,475	3,674,975
		DISTRICTWIDE SIGNAL RETIMING CONTRACT	433391-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000	500,000				1,250,000
			433391-1 Total								750,000	500,000				1,250,000
		DISTRICTWIDE SOD/SLOPE/SHOULDER CONTRACTS	433391-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000	750,000	500,000	500,000	1,500,000
			433391-2 Total								250,000	250,000	750,000	500,000	500,000	1,500,000
		DISTRICTWIDE TASK FORCE MEETINGS CONTRACT	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	302,500	302,500	302,500	302,500	302,500	1,512,500
			416025-3 Total								302,500	302,500	302,500	302,500	302,500	1,512,500
		DISTRICTWIDE VEGETATION MANAGEMENT @ OUTDOOR ADVERTISING SIGNS	411630-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			411630-1 Total								5,000	5,000	5,000	5,000	5,000	25,000
		DRAINAGE IMPROVEMENT CONTINGENCY	408481-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
			408481-1 Total								50,000					50,000
		ENGINEERING/(GEO) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	975,000	200,000	200,000	200,000	1,775,000
			412593-1 Total								200,000					

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		GODS MOVEMENT STUDY	412532-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>412532-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		GROWTH MANAGEMENT (SCOP) PROGRAM RESERVE	424215-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	259,089	141,422	198,052	104,474	31,382	734,419
			<b>424215-1 Total</b>								<b>259,089</b>	<b>141,422</b>	<b>198,052</b>	<b>104,474</b>	<b>31,382</b>	<b>734,419</b>
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	98,000	98,000	98,000	98,000	98,000	490,000
			<b>415987-1 Total</b>								<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>490,000</b>
		HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT	416065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,181,120	1,237,275	1,237,275	1,237,275	1,237,275	6,130,220
			<b>416065-1 Total</b>								<b>1,181,120</b>	<b>1,237,275</b>	<b>1,237,275</b>	<b>1,237,275</b>	<b>1,237,275</b>	<b>6,130,220</b>
		HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS	254490-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,664,164	3				1,664,167
			<b>254490-3 Total</b>								<b>1,664,164</b>	<b>3</b>				<b>1,664,167</b>
		I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S	407233-5	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	531,370					531,370
			<b>407233-5 Total</b>								<b>531,370</b>					<b>531,370</b>
		I-75 ASSET MANAGEMENT	432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		4,600,000	4,600,000	4,600,000	4,600,000	18,400,000
			<b>432902-1 Total</b>									<b>4,600,000</b>	<b>4,600,000</b>	<b>4,600,000</b>	<b>4,600,000</b>	<b>18,400,000</b>
		I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	431335-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,620,000		1,620,000
			<b>431335-1 Total</b>											<b>1,620,000</b>	<b>1,620,000</b>	
		INTERMODAL DEVELOPMENT PROGRAM	433004-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					1,029,650	1,029,650
			<b>433004-1 Total</b>												<b>1,029,650</b>	<b>1,029,650</b>
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			<b>258422-2 Total</b>								<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258355-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
			<b>258355-1 Total</b>								<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>2,800,000</b>
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,496,000	1,072,000	2,568,000
			<b>417741-2 Total</b>											<b>1,496,000</b>	<b>1,072,000</b>	<b>2,568,000</b>
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal State 100%	1,088,000	430,747		686,253	1,177,000	1,518,747
			<b>417741-1 Total</b>								<b>1,088,000</b>	<b>430,747</b>		<b>686,253</b>	<b>1,177,000</b>	<b>1,518,747</b>
		LANDSCAPING SENATE BILL 1446	409729-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,605,209	1,034,465	2,501,928	523,816	919,214	6,584,632
			<b>409729-1 Total</b>								<b>1,605,209</b>	<b>1,034,465</b>	<b>2,501,928</b>	<b>523,816</b>	<b>919,214</b>	<b>6,584,632</b>
		LAW ENFORCEMENT DISTRICTWIDE	414826-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	350,000	1,550,000
			<b>414826-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>350,000</b>	<b>1,550,000</b>
		LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT	405604-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,047,445	4,066,670	4,320,614	4,589,426	4,872,704	21,896,859
			<b>405604-1 Total</b>								<b>4,047,445</b>	<b>4,066,670</b>	<b>4,320,614</b>	<b>4,589,426</b>	<b>4,872,704</b>	<b>21,896,859</b>
		MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,280,383	1,729,266				3,009,649
			<b>259515-1 Total</b>								<b>1,280,383</b>	<b>1,729,266</b>				<b>3,009,649</b>
		MAINTENANCE TARGET BOX	259515-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			487,000	617,330	665,946	1,770,276
			<b>259515-2 Total</b>										<b>487,000</b>	<b>617,330</b>	<b>665,946</b>	<b>1,770,276</b>
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,455,257	382,054	304,792	639,739	1,498,545	5,280,387
			<b>428030-3 Total</b>								<b>2,455,257</b>	<b>382,054</b>	<b>304,792</b>	<b>639,739</b>	<b>1,498,545</b>	<b>5,280,387</b>
		MATERIALS/GEO-TECH DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	538,650	538,650	538,650	538,650	538,650	2,693,250
			<b>404580-1 Total</b>								<b>538,650</b>	<b>538,650</b>	<b>538,650</b>	<b>538,650</b>	<b>538,650</b>	<b>2,693,250</b>
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000	300,000	300,000	300,000	300,000	1,800,000
			<b>404580-1 Total</b>								<b>1,138,650</b>	<b>838,650</b>	<b>838,650</b>	<b>838,650</b>	<b>838,650</b>	<b>4,493,250</b>
		MITIGATION BANK CREDITS	432019-1	WETLAND MITIGATION/RESTORATION	88	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,066,556					4,066,556
			<b>432019-1 Total</b>								<b>4,066,556</b>					<b>4,066,556</b>
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,864	329,864	329,864	329,864	329,864	1,649,320
			<b>254650-1 Total</b>								<b>329,864</b>	<b>329,864</b>	<b>329,864</b>	<b>329,864</b>	<b>329,864</b>	<b>1,649,320</b>
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			<b>411461-1 Total</b>								<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	764,946	593,000	587,105	529,396	555,506	3,029,953
			<b>259401-1 Total</b>								<b>764,946</b>	<b>593,000</b>	<b>587,105</b>	<b>529,396</b>	<b>555,506</b>	<b>3,029,953</b>
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	367,065	367,065	367,065	367,065	367,065	1,835,325
			<b>416155-1 Total</b>								<b>367,065</b>	<b>367,065</b>	<b>367,065</b>	<b>367,065</b>	<b>367,065</b>	<b>1,835,325</b>
		NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,000	6,000	6,000	6,000	6,000	30,000
			<b>422741-1 Total</b>								<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>30,000</b>
		NPDES REPAIR /OPERATION/MAINT CONTRACT	407757-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			<b>407757-2 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	100,000	100,000	100,000	100,000	600,000
			<b>416075-1 Total</b>								<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>
		NPDES SWEEPING CONTRACT	416155-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	373,109	373,109	373,109	373,109	373,109	1,865,545
			<b>416155-2 Total</b>								<b>373,109</b>	<b>373,109</b>	<b>373,109</b>	<b>373,109</b>	<b>373,109</b>	<b>1,865,545</b>
		OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT	405600-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	330,600	270,000	270,000	270,000	270,000	1,410,600
			<b>405600-1 Total</b>								<b>330,600</b>	<b>270,000</b>	<b>270,000</b>	<b>270,000</b>	<b>270,000</b>	<b>1,410,600</b>
		OTHER ARTERIAL CONST CONTINGENCY	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100% Toll/Turnpike	519,602	21,617		2,889,590	3,403,205	776,862
			<b>254490-5 Total</b>								<b>519,602</b>	<b>21,617</b>		<b>2,889,590</b>	<b>3,403,205</b>	<b>776,862</b>
																10,471
			<b>254490-5 Total</b>								<b>519,602</b>	<b>21,617</b>				



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PINELLAS MOWING PINELLAS CONTRACT	416021-2 Total								804,447	804,448				1,608,895
		PINELLAS REPAIR & MAINTENANCE	416026-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,102,189	1,102,189	896,500	896,500	896,500	4,893,878
			416026-2 Total								1,102,189	1,102,189	896,500	896,500	896,500	4,893,878
		PINELLAS RPM/THERMO/STRIPPING	416065-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	572,255	572,255				1,144,510
			416065-2 Total								572,255	572,255				1,144,510
		PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	254552-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	564,488	564,488	564,468	564,468	564,468	2,822,380
			254552-1 Total								564,488	564,488	564,468	564,468	564,468	2,822,380
		REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	776,101	1,495,941	452,692	636,205		3,360,939
			422799-2 Total								776,101	1,495,941	452,692	636,205		3,360,939
		RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL	254558-1	SPECIAL SURVEYS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	212,000					212,000
			254558-1 Total								212,000					212,000
		RESURFACING CONTINGENCY	254485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,691					5,691
			254485-1 Total								5,691					5,691
		RESURFACING RESERVE BOX	254485-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,709,505	3,460,180	2,790,493			8,969,178
			254485-4 Total								2,709,505	3,460,180	2,790,493			8,969,178
		RESURFACING TARGET RURAL	254485-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,715,196					1,748,119
			254485-2 Total								2,715,196					1,748,119
		RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,748,119			1,748,119
			254485-3 Total										1,748,119			1,748,119
		RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	121,604	50,000	50,000	50,000		321,604
			254570-1 Total								121,604	50,000	50,000	50,000		321,604
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,669	9,000	9,000	9,000		51,669
			254544-1 Total								15,669	9,000	9,000	9,000		51,669
			254570-1 Total								137,273	59,000	59,000	59,000		373,273
			254544-1 Total								4,670,333	2,801,783	790,000	1,351,506	1,100,000	10,109,048
			254544-1 Total								4,065,759	2,801,783	790,000	1,351,506	1,100,000	10,109,048
		S.W. FL. WATER MGMT. DISTRICT PERMITS (SWFWMD) DISTRICT WIDE	254577-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,461,116	3,231,903	830,853	1,492,181	1,250,000	16,266,053
			254577-1 Total								13,916	8,100	8,100	46,316	8,100	46,316
		SAFETY STUDIES DISTRICT WIDE	254553-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,800,000	1,800,000	1,300,000	300,000		5,200,000
			254553-1 Total								1,800,000	1,800,000	1,300,000	300,000		5,200,000
		SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY	254526-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	525,000	25,000				550,000
			254526-1 Total								525,000	25,000				550,000
		SIS INTERSTATE CONTINGENCY	254488-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,188					1,188
			254488-3 Total								1,188					1,188
		SMALL COUNTY OUTREACH PROGRAM (SCOP)	424215-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	94,622		89,182			183,804
			424215-2 Total								94,622		89,182			183,804
		SR60 MULTIUSE TRAIL	431512-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,479					32,479
			431512-1 Total								32,479					32,479
		STATE HIGHWAY CONSTRUCTION CONTINGENCY	254488-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	674,706					674,706
			254488-1 Total								674,706					674,706
			254488-1 Total								975,096					975,096
			254488-1 Total								2,069,225					2,069,225
		STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	3,719,027					3,719,027
			259117-1 Total								1,000,000	1,243,145	950,000	950,000	1,000,000	5,143,145
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	414981-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,243,145	950,000	950,000	1,000,000	5,143,145
			414981-1 Total								227,768	227,773	227,726	227,727	113,884	1,024,878
		STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
			254567-1 Total								192,375	192,375	192,375	192,375	192,375	961,875
		SURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,480	150,480	150,480	150,480	150,480	752,400
			254589-1 Total								150,480	150,480	150,480	150,480	150,480	752,400
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,298,200	1,180,055	1,423,200	1,823,200	1,973,200	7,697,855
			259173-1 Total								1,298,200	1,180,055	1,423,200	1,823,200	1,973,200	7,697,855
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254528-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	641,250	641,250	641,250	641,250	641,250	3,206,250
			254528-1 Total								641,250	641,250	641,250	641,250	641,250	3,206,250
			254539-1 Total								641,250	641,250	641,250	641,250	641,250	3,206,250
		TBARTA COMMUTER ASSISTANCE PROGRAM	412534-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	980,000	980,000	880,000	870,000	870,000	4,580,000
			412534-1 Total								980,000	980,000	880,000	870,000	870,000	4,580,000
		TBARTA TAMPA BAY AREA TRANSPORTATION AUTHORITY	428941-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	270,000					270,000
			428941-1 Total								270,000					270,000
		THERMOPLASTIC PUSH BUTTON CONTRACT DISTRICTWIDE	431592-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			431592-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	254573-1	RIGHT OF WAY ACQUISITION	38B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	102,600	102,600	102,600	102,600	102,600	513,000
			254573-1 Total								102,600	102,600	102,600	102,600	102,600	513,000
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	9,636,654	6,366,000	5,460,000			21,462,654
			254677-2 Total								1,031,000	1,061,000	655,200			2,747,200
			254677-2 Total								10,667,654	7,427,000	6,115,200			24,209,854
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,107,886	3,294,405	3,390,660	3,486,915	3,468,000	16,747,866
			254677-1 Total								170,787	181,522	193,098	204,195	215,941	965,543
			254494-1 Total								3,278,673	3,475,927	3,583,758	3,691,110	3,683,941	17,713,409
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	405920-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000	315,000	315,000	315,000	315,000	1,575,000
			405920-1 Total								315,000	315,000	315,000	315,000	315,000	1,575,000
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	414645-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	272,797	2,070,000	2,100,000	2,100,000	2,100,000	8,642,797
			414645-1 Total								272,797	2,070,000	2,100,000	2,100,000	2,100,000	8,642,797
		TRAVELER INFORMATION SENSOR OPERATION	414645-1	ITS FREEWAY MANAGEMENT	34	PE GRANT	55100100	088849</								



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
	DIST/ST-WIDE	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	431359-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				2,780,000	2,780,000
			<b>431359-1 Total</b>											<b>2,780,000</b>	<b>2,780,000</b>
		WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	431358-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,620,000	1,620,000
			<b>431358-1 Total</b>											<b>1,620,000</b>	<b>1,620,000</b>
	HERNANDO	BARCLAY AT SR 50	431842-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	500,000 500,000			500,000	500,000
			<b>431842-1 Total</b>								<b>1,000,000</b>			<b>1,000,000</b>	<b>1,000,000</b>
		CITY OF BROOKSVILLE LANDSCAPING	429469-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	30,000			30,000	30,000
			<b>429469-1 Total</b>								<b>30,000</b>			<b>30,000</b>	<b>30,000</b>
		CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST	257298-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	643,773			643,773	643,773
			<b>257298-3 Total</b>								<b>643,773</b>			<b>643,773</b>	<b>643,773</b>
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257298-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Federal Earmark Local		9,859,892 495,193	2,439,867		9,859,892 2,935,060 3,000,000
			<b>257298-5 Total</b>											<b>12,294,749</b>	<b>12,294,749</b>
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,747,990			2,747,990	2,747,990
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	25,000	71,000		96,000	96,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark Federal	2,000 400,000	205,825	307,450	913,275	913,275
			<b>257298-5 Total</b>								<b>6,427,000</b>	<b>10,631,910</b>	<b>2,747,317</b>	<b>19,806,227</b>	<b>19,806,227</b>
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Federal Earmark	8,075,342	3,194,088	3,540,141	14,809,571	14,809,571
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	45,000	15,000		60,000	60,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	200,000	277,275	354,550	831,825	831,825
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				7,023,803	7,023,803
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				426,740	426,740
			<b>257298-6 Total</b>								<b>8,320,342</b>	<b>3,486,363</b>	<b>5,144,691</b>	<b>7,450,543</b>	<b>24,401,939</b>
		CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD)	430583-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	58,000			58,000	58,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				248,300	248,300
			<b>430583-1 Total</b>											<b>306,300</b>	<b>306,300</b>
		EXULTANT DRIVE FROM PACIFIC AVE TO LAKE IN THE WOODS DR	430584-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		58,000		248,300	248,300
			<b>430584-1 Total</b>									<b>58,000</b>		<b>306,300</b>	<b>306,300</b>
		GOOD NEIGHBOR TRAIL FM WITHLACOOCHEE ST FRST TO WITHLACOOCHEE ST TRL	430504-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		298,700		298,700	298,700
			<b>430504-1 Total</b>									<b>298,700</b>		<b>298,700</b>	<b>298,700</b>
		GOOD NEIGHBOR TRAIL FROM WEATHERLY RD TO WITHLACOOCHEE ST FRST	430503-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,357,900	1,357,900	1,357,900
			<b>430503-1 Total</b>										<b>923,600</b>	<b>923,600</b>	
		HERNANDO COUNTY AIRPORT	415777-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				240,000 60,000	240,000 60,000
			<b>415777-1 Total</b>											<b>300,000</b>	<b>300,000</b>
			424104-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		300,000 75,000		300,000 75,000	300,000 75,000
			<b>424104-1 Total</b>									<b>375,000</b>		<b>375,000</b>	<b>375,000</b>
			424104-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		37,500 675,000 37,500		675,000 37,500	675,000 37,500
			<b>424104-3 Total</b>									<b>750,000</b>		<b>750,000</b>	<b>750,000</b>
			425924-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	360,000 90,000			360,000 90,000	360,000 90,000
			<b>425924-1 Total</b>								<b>450,000</b>			<b>450,000</b>	<b>450,000</b>
			425924-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	60,000 15,000			60,000 15,000	60,000 15,000
			<b>425924-2 Total</b>								<b>75,000</b>			<b>75,000</b>	<b>75,000</b>
			429618-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			12,500 475,000 12,500	12,500 475,000 12,500	12,500 475,000 12,500
			<b>429618-1 Total</b>										<b>500,000</b>	<b>500,000</b>	
			429620-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			240,000 60,000	240,000 60,000	240,000 60,000
			<b>429620-1 Total</b>										<b>300,000</b>	<b>300,000</b>	
			431261-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				200,000 50,000	200,000 50,000
			<b>431261-1 Total</b>											<b>250,000</b>	<b>250,000</b>
			431262-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				640,000 16,000	640,000 16,000
			<b>431262-1 Total</b>											<b>656,000</b>	<b>656,000</b>
			431263-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				800,000 200,000	800,000 200,000
			<b>431263-1 Total</b>											<b>1,000,000</b>	<b>1,000,000</b>
			432990-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				22,000 247,500 5,500	22,000 247,500 5,500
			<b>432990-1 Total</b>											<b>275,000</b>	<b>275,000</b>
			432991-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				960,000 240,000	960,000 240,000
			<b>432991-1 Total</b>											<b>1,200,000</b>	<b>1,200,000</b>
			432992-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				112,000 1,260,000 28,000	112,000 1,260,000 28,000
			<b>432992-1 Total</b>											<b>1,400,000</b>	<b>1,400,000</b>
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	310,158 310,158	312,965 312,965	319,984 319,984	319,984 319,984	319,984 1,592,665
			<b>408104-1 Total</b>								<b>620,316</b>	<b>625,930</b>	<b>639,968</b>	<b>639,968</b>	<b>659,158</b>
		HERNANDO COUNTY FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	879,940			879,940	879,940
			<b>408715-1 Total</b>								<b>879,940</b>			<b>879,940</b>	<b>879,940</b>



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		US 41 (SR 45/BROAD) FM S OF CR 481/SNOW MEMRL TO HERNANDO/CITRUS CO LN	430948-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,881,516			1,881,516
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			112,913			112,913
			<b>430948-1 Total</b>										<b>1,994,429</b>			<b>1,994,429</b>
		US 41 (SR 45/BROAD) FM S OF CR 572/POWELL RD TO S OF PINE CABIN RD	431143-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		318,300				318,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,072,608
			<b>431143-1 Total</b>									<b>2,533,294</b>				<b>2,533,294</b>
		US 41 (SR45/BROAD) FROM N OF LAMAR AVE TO TWINGATE AVE	427153-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	114,766					114,766
			<b>427153-1 Total</b>								<b>114,766</b>					<b>114,766</b>
HILLSBOROUGH		ALL ELECTRONIC TOLLI NG (AET) PHASE 6B VETERAN S	406151-4	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,000,000					4,000,000
			<b>406151-4 Total</b>								<b>4,000,000</b>					<b>4,000,000</b>
		ANCILLARY STRUCTURE PROJECTS IN HILLSBOROUGH COUNTY	428882-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	297,400					297,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	38,638					38,638
			<b>428882-1 Total</b>								<b>336,038</b>					<b>336,038</b>
		ANDERSON RD IN TAMPA @NGCN: 621427S	433099-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	211,503					211,503
			<b>433099-1 Total</b>								<b>211,503</b>					<b>211,503</b>
		ASSET MAINTENANCE SELMON CONNECTOR	407035-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			<b>407035-3 Total</b>								<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
		ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	407035-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
			<b>407035-2 Total</b>								<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
		BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE	413092-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,352,800
			<b>413092-3 Total</b>													<b>1,352,800</b>
		BAYSHORE BLVD FROM S OF S HOWARD AVE TO ROME AVE	413092-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		444,450				444,450
			<b>413092-2 Total</b>									<b>444,450</b>				<b>444,450</b>
		BOUGAINVILLEA AVE FROM 30TH STREET TO 46TH STREET	432715-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						357,500
			<b>432715-1 Total</b>													<b>357,500</b>
		BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430802-3	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,000				40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			257,930			257,930
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			48,703			48,703
			<b>430802-3 Total</b>									<b>40,000</b>	<b>306,633</b>			<b>306,633</b>
		BROADWAY FROM US 41 TO 62ND ST CSX INTRMD YRD	433071-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
			<b>433071-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1	424213-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		822,275				822,275
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		822,275				822,275
			<b>424213-1 Total</b>									<b>1,803,700</b>				<b>1,803,700</b>
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHANAN HWY TO E OF PARK RD	257862-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,000,000	1,655,701			3,655,701
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			12,000	10,000		22,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		297,100	100,000			397,100
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						22,696,556
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				30,000		600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,427,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	122					122
			<b>257862-3 Total</b>								<b>122</b>	<b>2,309,100</b>	<b>1,765,701</b>		<b>30,000</b>	<b>25,724,156</b>
		CR 581 (BB DOWNS BL) FROM PEBBLE CREEK DR TO COUNTY LINE RD	405492-4	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						2,303,718
										Local					8,052,982	
			<b>405492-4 Total</b>													<b>10,356,700</b>
		CR 581 (BB DOWNS BL) FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD	405492-5	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	15,021,536					15,021,536
										State 100%	10,605,646					10,605,646
										Local	1,087,818					1,087,818
			<b>405492-5 Total</b>								<b>26,715,000</b>					<b>26,715,000</b>
		CROSS CREEK BLVD FROM W CORY LAKE BLVD TO MORRIS BRIDGE RD	420625-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	891,440					891,440
										Local	5,110,810					5,110,810
			<b>420625-1 Total</b>								<b>6,002,250</b>					<b>6,002,250</b>
		DOWNTOWN RIVERWALK FROM MACDILL PARK TO CURTIS HIXON WF PARK	257805-5	SIDEWALK	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	217,750					217,750
										Federal Earmark	9,512,000					9,512,000
										Local	481,550					481,550
			<b>257805-5 Total</b>								<b>10,211,300</b>					<b>10,211,300</b>
		FALKENBURG RD IN BRANDON @ NGCN: 624462R	433098-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	137,270					137,270
			<b>433098-1 Total</b>								<b>137,270</b>					<b>137,270</b>
		FALKENBURG RD IN MANGO @ NGCN: 624358D	433103-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	148,484					148,484
			<b>433103-1 Total</b>								<b>148,484</b>					<b>148,484</b>
		FERRY BOAT WATERBORNE TRANSPORTATION PROJECT	426472-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	475,000					475,000
										Local	95,000					95,000
			<b>426472-1 Total</b>								<b>570,000</b>					<b>570,000</b>
		GATX DRIVE FROM MARITIME BOULEVARD TO GUY N VERGER BOULEVARD	433586-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,250,000			1,250,000
										Local			1,250,000			1,250,000
			<b>433586-1 Total</b>										<b>2,500,000</b>			<b>2,500,000</b>
		GIBSONTON DR @ NGCN: 624791-P M.P. 0.052	433681-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	300,026					300,026
			<b>433681-1 Total</b>								<b>300,026</b>					<b>300,026</b>
		HART (HILLSBOROUGH AREA REGIONAL TRANSIT) TIGER III (CLEAN FUELS)	432025-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,320,000					2,320,000
			<b>432025-1 Total</b>								<b>2,320,000</b>					<b>2,320,000</b>
		HART BASIC TRANSIT INFRASTRUCTURE SECTION 5309	424393-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	294,000					294,000
			<b>424393-1 Total</b>								<b>294,000</b>					<b>294,000</b>
		HART BUS ACQUISITION	426475-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
			<b>426475-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		HART CORRIDOR PROGRAM 20X-OPERATING	430322-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	241,000	400,000	241,000	241,000	241,000	1,364,000
			<b>430322-1 Total</b>								<b>241,000</b>	<b>400,000</b>	<b>241,000</b>	<b>241,000</b>	<b>241,000</b>	<b>1,364,000</b>
		HART FIXED GUIDEWAY SECTION 5309	415172-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	353,193					353,193
			<b>415172-1 Total</b>								<b>353,193</b>					<b>353,193</b>
		HART FTA SECTION 5307	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	27,809,899	16,100,005	16,287,445	16,528,240	7,201,278	83,926,867
			<b>408109-1 Total&lt;/</b>													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Category	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		HART HILLSBOROUGH SECTION 5339 CAPITAL AND OPERATING ACTIVITIES	434366-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,297,193					1,297,193
		HART HILLSBOROUGH STATE OF GOOD REPAIR CAPITAL	434366-1 Total								1,297,193					1,297,193
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	433764-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,700,000					4,700,000
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	433764-1 Total								4,700,000					4,700,000
		HART SURFACE TRANSPORTATION PROGRAM	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,348,022	4,387,382	4,485,780	4,485,780	4,620,356	22,327,320
		HART SURFACE TRANSPORTATION PROGRAM	402251-1 Total							Local	4,262,371	4,387,453	4,485,780	4,485,780	4,620,356	22,241,738
		HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING	414963-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	8,610,393	5,000,000	8,200,000	8,200,000	6,750,000	19,950,000
		HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING	414963-2 Total								5,000,000	8,200,000	8,200,000	6,750,000	19,950,000	
		HART TRANSIT CORRIDOR PROGRAM 51X- OPERATING	410693-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	131,975	172,100	172,100	172,100	172,100	820,375
		HART TRANSIT CORRIDOR PROGRAM 51X- OPERATING	410693-1 Total								131,975	172,100	172,100	172,100	172,100	820,375
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	420741-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	240,125	240,125	240,125	240,125	240,125	1,200,625
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,125	240,125	240,125	240,125	240,125	1,200,625
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5 Total								307,000	307,000	307,000	307,000	307,000	
		HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD	422929-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	307,000	243,532	243,532	243,532	243,532	1,218,600
		HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD	422929-2 Total								243,532	243,532	243,532	243,532	1,218,600	
		HENRY CANAL FROM CHURCH AVE TO HIMES AVE	422929-8	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	322,000	322,000	322,000	322,000	322,000	1,610,000
		HENRY CANAL FROM CHURCH AVE TO HIMES AVE	422929-8 Total								322,000	322,000	322,000	322,000	1,610,000	
		HENRY CANAL FROM HERSPERIDES ST TO LOIS AVE	422929-6	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	324,000	324,000	324,000	324,000	324,000	1,620,000
		HENRY CANAL FROM HERSPERIDES ST TO LOIS AVE	422929-6 Total								324,000	324,000	324,000	324,000	1,620,000	
		HENRY CANAL FROM LOIS AVE TO CHURCH AVE	422929-7	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	323,000	323,000	323,000	323,000	323,000	1,615,000
		HENRY CANAL FROM LOIS AVE TO CHURCH AVE	422929-7 Total								323,000	323,000	323,000	323,000	1,615,000	
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,552,827	3,566,470	3,566,470	3,566,470	4,269,032	18,521,269
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1 Total								3,552,827	3,566,470	3,566,470	3,566,470	4,269,032	18,521,269
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1 Total								150,000	150,000	150,000	150,000	750,000	
		HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	414230-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	414230-1 Total								150,000	150,000	150,000	150,000	750,000	
		HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM	259285-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	600,000	600,000	600,000	600,000	600,000	3,000,000
		HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM	259285-1 Total								600,000	600,000	600,000	600,000	3,000,000	
		HILLSBOROUGH COUNTY MPO UPWP	259284-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,029,087	1,028,365	1,028,365	1,028,365	1,028,365	5,142,547
		HILLSBOROUGH COUNTY MPO UPWP	259284-1 Total								1,029,087	1,028,365	1,028,365	1,028,365	5,142,547	
		HILLSBOROUGH COUNTY VARIOUS LOCATIONS LANDSCAPING	430415-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		HILLSBOROUGH COUNTY VARIOUS LOCATIONS LANDSCAPING	430415-1 Total								150,000	150,000	150,000	150,000	750,000	
		HILLSBOROUGH CTV MPO TRANSIT PLANNING SECTION 5303	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	290,541	292,979	292,980	292,980	299,283	1,468,763
		HILLSBOROUGH CTV MPO TRANSIT PLANNING SECTION 5303	402255-1 Total							State 100%	35,066	36,564	36,564	33,915	178,670	1,647,433
		HILLSBOROUGH CTV MPO TRANSIT PLANNING SECTION 5303	402255-1 Total							Local	35,068	37,006	37,006	33,915	180,001	1,827,434
		HILLSBOROUGH FENCE & HANDRAIL CONTRACT	423169-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		HILLSBOROUGH FENCE & HANDRAIL CONTRACT	423169-1 Total								25,000	25,000	25,000	25,000	125,000	
		HILLSBOROUGH NON URBAN MAP 21	429926-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						142,715
		HILLSBOROUGH NON URBAN MAP 21	429926-1 Total							Local						142,715
		HILLSBOROUGH RURAL MAP 21 ADA	429925-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						285,430
		HILLSBOROUGH RURAL MAP 21 ADA	429925-1 Total							Local						285,430
		I-275 (SR 93) @ I-75	429925-1 Total								2,857,000	2,857,000	2,857,000	2,857,000	2,857,000	14,285,000
		I-275 (SR 93) @ I-75	258413-4	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,857,000	2,857,000	2,857,000	2,857,000	2,857,000	14,285,000
		I-275 (SR 93) @ I-75	258413-4 Total								176,144	176,144	176,144	176,144	880,720	
		I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET	258660-2	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	176,144	176,144	176,144	176,144	176,144	880,720
		I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET	258660-2 Total								369,000	369,000	369,000	369,000	1,845,000	
		I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	432607-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						369,000
		I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	432607-1 Total							Federal		2,449,138	2,449,138	2,449,138	2,449,138	9,796,552
		I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	432607-1 Total							Federal		218,400	218,400	218,400	218,400	1,091,600
		I-275 (SR 93) FR E END OF H FRANK BRDG TO W OF KENNEDY OFF RAMP	428966-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	369,000	2,667,538	2,667,538	2,667,538	2,667,538	13,337,690
		I-275 (SR 93) FR E END OF H FRANK BRDG TO W OF KENNEDY OFF RAMP	428966-1 Total							Federal	1,732,000	1,732,000	1,732,000	1,732,000	1,732,000	8,660,000
		I-275 (SR 93) FROM BEARS AVE (SR 678) TO I-75 (SR 93A)	407233-7	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	130,937	130,937	130,937	130,937	130,937	654,685
		I-275 (SR 93) FROM BEARS AVE (SR 678) TO I-75 (SR 93A)	407233-7 Total								1,862,937	1,862,937	1,862,937	1,862,937	9,314,885	
		I-275 (SR 93) FROM S FLORIBRASKA AVE TO S OF HILLSBOROUGH AVE	258642-3	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,490	275,490	275,490	275,490	275,490	1,377,450
		I-275 (SR 93) FROM S FLORIBRASKA AVE TO S OF HILLSBOROUGH AVE	258642-3 Total								183,441	183,441	183,441	183,441	917,220	
		I-275 (SR 93) FROM S OF NORTH BLVD TO N COLUMBUS DR UNDRPSS	432579-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	673,000	673,000	673,000	673,000	673,000	3,365,000
		I-275 (SR 93) FROM S OF NORTH BLVD TO N COLUMBUS DR UNDRPSS	432579-1 Total							Federal		1,976,302	1,976,302	1,976,302	1,976,302	9,880,600
		I-275 (SR 93) FROM S OF NORTH BLVD TO N COLUMBUS DR UNDRPSS	432579-1 Total							Federal		163,800	163,800	163,800	163,800	819,000
		I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	673,000	2,140,102	2,140,102	2,140,102	2,140,102	10,700,410
		I-275 (SR 93) I-275/SR 60 INTERCHANGE	412531-2 Total							State 100%						2,423,000
		I-275 @ M.M. 33.1 TO 34.5 AND M.M. 36.8 TO 37.7	433392-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088030	G/A MAJOR DISASTERS 2012 DOT W	Federal	165,545	165,545	165,545	165,545	165,545	827,725
		I-275 @ M.M. 33.1 TO 34.5 AND M.M. 36.8 TO 37.7	433392-1 Total							Federal	10,423	10,423	10,423	10,423	10,423	52,115
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	433392-1 Total								175,968	175,968	175,968	175,968	880,840	
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	476,652	476,652	476,652	476,652	476,652	2,383,260
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1 Total							Federal	45,428	45,428	45,428	45,428	45,428	227,31

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	431950-3	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	352,135	352,135	352,135	352,135	352,135	1,760,675
		I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4	431950-3 Total								352,135	352,135	352,135	352,135	352,135	1,760,675
			258415-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	36,460					36,460
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	63,632,140					63,632,140
										Local	303,755					303,755
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,124,000					4,124,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,639,683					1,639,683
			258415-1 Total								69,736,038					69,736,038
		I-4/SELMON XWAY FROM S OF SELMON XWAY TO I-4 (TOLL EQUIPMENT)	258415-5	INTERCHANGE (NEW)	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,500,000					4,500,000
			258415-5 Total								4,500,000					4,500,000
		I-75 (SR 93A) FM N OF I-75 @ I-275 TO S OF BLOOMINGDALE/PROGRESS	410909-6	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	950,001					950,001
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,668					110,668
			410909-6 Total								1,260,669					1,260,669
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	429251-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,325,000				2,325,000
			429251-1 Total									2,325,000				2,325,000
		I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	428956-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,368,000			1,368,000
			428956-1 Total										1,368,000			1,368,000
		I-75 (SR 93A) FM S OF SR582(FOWLER AVE) TO N OF CR 581 (BB DOWNS)	408459-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
			408459-2 Total								30,000					30,000
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/BROADWAY AVE	428953-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,194,000				2,194,000
			428953-1 Total									2,194,000				2,194,000
		I-75 (SR 93A) FROM N OF BB DOWNS(CR581) TO SR 56	408459-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	40,100					40,100
			408459-3 Total								40,100					40,100
		I-75 (SR 93A) NB/SB FR OVER ALAFIA RIVER TO BRIDGE # 100358/359	432271-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				9,416,299		9,416,299
			432271-1 Total									500,000		9,416,299		9,916,299
		I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX BRG	428955-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,275,000			1,275,000
			428955-1 Total										1,275,000			1,275,000
		I-75(SR 93A SB RAMP) AT GIBSONTON DRIVE	425946-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,219					3,219
			425946-1 Total								3,219					3,219
		I75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	428954-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,980,000				1,980,000
			428954-1 Total									1,980,000				1,980,000
		I75(SR93A)OVER CR574 & CSX RR FROM WOODBERRY TO MARTIN LUTHER KING BLV	430705-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	184,000					184,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,948,527				1,948,527
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		75,000				75,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		155,882				155,882
			430705-1 Total								184,000	2,179,409				2,363,409
		I75(SR93A)SB OFF-RMP FROM S OF BYPASS CANAL TO EB/WB I-4	428957-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,482,000				1,482,000
			428957-1 Total									1,482,000				1,482,000
		LANDSCAPING FOR VETERANS WIDENING FROM SUGARWOOD PLAZA - VANDYKE	429350-6	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		900,000				900,000
			429350-6 Total									900,000				900,000
		LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430706-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		137,000				137,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,499,534			1,499,534
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			148,512			148,512
			430706-1 Total										1,499,534			1,499,534
		MARITIME BOULEVARD FROM SOC ENTRANCE GATE TO SHORELINE DRIVE	433585-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		137,000				137,000
								NSB	NOT STATE BUDGET	Local						1,700,000
			433585-1 Total													1,700,000
		MARTIME BOULEVARD FROM SHORELINE DRIVE TO GATX DRIVE	433584-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		900,000				900,000
								NSB	NOT STATE BUDGET	Local		900,000				900,000
			433584-1 Total									1,800,000				1,800,000
		NEW NORTH TRANSPORTATION ALLIANCE (NNTA)	424093-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			150,000			150,000
								NSB	NOT STATE BUDGET	Local				39,000		189,000
			424093-1 Total											39,000		189,000
			424212-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		195,000				195,000
			424212-1 Total									195,000				195,000
		PALM AVENUE FROM NORTH BOULEVARD TO NEBRASKA AVENUE	432716-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					624,150	624,150
			432716-1 Total												624,150	624,150
		PARSONS AVE IN BRANDON @ NGCN: 624456M	433088-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	117,326					117,326
			433088-1 Total								117,326					117,326
		PETER O'KNIGHT AIRPORT	429641-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,121,300			2,121,300
								NSB	NOT STATE BUDGET	Local			530,400			530,400
			429641-1 Total										2,651,700			2,651,700
			429642-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			98,600			98,600
								NSB	NOT STATE BUDGET	Local			316,600			316,600
			429642-1 Total										415,200			415,200
			429649-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			52,100			52,100
								NSB	NOT STATE BUDGET	Local			52,200			52,200
			429649-1 Total										104,300			104,300
			431269-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				480,300		480,300
								NSB	NOT STATE BUDGET	Local			120,100			120,100
			431269-1 Total												600,400	600,400
			431270-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				63,500		63,500
								NSB	NOT STATE BUDGET	Local			15,900			15,900
			431270-1 Total												79,400	79,400
			431271-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				107,200		107,200
								NSB	NOT STATE BUDGET	Local			26,900			26,900
			431271-1 Total												134,100	134,100
			431792-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		336,677		207,588		544,265
								NSB	NOT STATE BUDGET	Local		2,255,735				2,255,735
			431792-1 Total									2,592,412		207,588		2,800,000
			432979-1	AVIATION PRESERVATION PROJECT	94	C										



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PETER OKNIGHT AIRPORT	432979-1 Total													510,800
			432980-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						225,920
								NSB	NOT STATE BUDGET	Local						225,920
			432980-1 Total													56,480
		PLANT CITY AIRPORT	422551-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
			422551-2 Total									638,700				638,700
			422551-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			173,120			173,120
			422551-3 Total									43,280				43,280
			429614-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						216,400
			429614-1 Total										91,360			91,360
			429614-1						NOT STATE BUDGET	Local						22,840
			429614-1 Total													114,200
		PORT OF TAMPA	412746-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						1,316,385
			412746-1		94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,474,184	1,490,356	1,148,198			4,112,738
			412746-1 Total								660,244					660,244
			412746-1						NOT STATE BUDGET	Local						6,089,367
			41302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%						5,000,000
			41302-1 Total													1,250,000
			41302-1						NOT STATE BUDGET	Local						6,250,000
		PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	422826-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		10,400,000				10,400,000
			422826-2 Total									10,400,000				10,400,000
		PORT OF TAMPA R/R CROSSING IMPROVEMENTS HOOKERS POINT PENINSULA	433583-1	RAILROAD CROSSING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	750,000					750,000
			433583-1 Total								750,000					750,000
			429025-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	2,398,477					2,398,477
			429025-1		62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	239,862					239,862
			429025-1					088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	94,517					94,517
			429025-1 Total								2,732,856					2,732,856
		ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	431950-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	429,240	429,240	429,240	429,240	429,240	2,146,200
			431950-4 Total								429,240	429,240	429,240	429,240	429,240	2,146,200
		ROADSIDE IMPROVEMENT FOR SUNCOAST PKWY IN HILLSBOROUGH COUNTY	429025-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,380,081					1,380,081
			429025-3		62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	138,025					138,025
			429025-3 Total								1,518,106					1,518,106
		SHELDON RD IN TAMPA @ NGCN: 626848V	433101-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	31,596					31,596
			433101-1 Total								31,596					31,596
		SR 39/JAMES L REDMAN FROM SR 60(HOPEWELL RD) TO N OF CHARLIE GRIFFIN	428961-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,301,688					5,301,688
			428961-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	86,912					86,912
			428961-1								335,075					335,075
			428961-1 Total								5,723,675					5,723,675
		SR 566 /THONOTOSASSA FROM W BAKER ST TO N OF I-4	425503-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,332,131		1,332,131
			425503-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				81,900		81,900
			425503-1		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,668					10,668
			425503-1 Total								10,668					10,668
		SR 569/39TH/40TH ST FROM SR 60/E ADAMO DR TO S OF E 15TH AVE	429061-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		316,284				316,284
			429061-1		62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%		1,325,720				1,325,720
			429061-1						CONSTRUCT INSPECT CONSULT	State 100%		79,575				79,575
			429061-1 Total									1,721,579				1,721,579
		SR 574 (E MLK BLVD) FROM 42ND ST TO E OF I-4	429059-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,152,079		2,152,079
			429059-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				129,442		129,442
			429059-1 Total													2,281,521
		SR 574 (MLK BLVD) AT GALLAGHER ROAD	430685-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	408,900					408,900
			430685-1		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,000					4,000
			430685-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	274,300					274,300
			430685-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		704,451				704,451
			430685-1		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			75,000			75,000
			430685-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			42,440			42,440
			430685-1		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,925					21,925
			430685-1 Total								709,125		821,891			1,531,016
		SR 574 (MLK BLVD) FM E OF MCINTOSH RD TO W OF WHEELER CT	431137-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,131,500					1,131,500
			431137-1		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						50,000
			431137-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						47,426
			431137-1 Total								1,228,926					1,228,926
		SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET	425335-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	45,738					45,738
			425335-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,197					46,197
			425335-1 Total								91,935					91,935
		SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD	255893-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,797,775	4,868,130				13,665,905
			255893-3		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		845,535				845,535
			255893-3		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	225,500			5,324,155		5,324,155
			255893-3		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				1,000		1,000
			255893-3		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				50,000		50,000
			255893-3		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				319,449		319,449
			255893-3 Total								9,023,275	5,713,665	5,694,604			20,431,544
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,324,150	5,845,931		2,478,219		16,648,300
			255893-4		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	111,000	70,000		41,000		222,000
			255893-4		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,560,250	1,000,000		560,250		3,120,500
			255893-4		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						15,557,566
			255893-4		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						937,834
			255893-4 Total								9,995,400	6,915,931	3,079,469			16,495,400
		SR 574 (MLK BLVD) FROM I-4 TO LAURA ST	427158-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,573					5,573
			427158-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	249,356					249,356
			427158-1 Total								254,929					254,929

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE	255893-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	34,914					34,914
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	326,049					326,049
			<b>255893-2 Total</b>								<b>360,963</b>					<b>360,963</b>
		SR 574 (MLK BLVD) FROM W OF VALRICO RD TO E OF MCINTOSH RD	429072-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,144,607				1,144,607
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000				50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		68,965				68,965
			<b>429072-1 Total</b>									<b>1,263,572</b>				<b>1,263,572</b>
		SR 580 (BUSCH BLVD) FROM ARMENIA AVE TO FLORIDA AVE	413407-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	600,750					600,750
			<b>413407-2 Total</b>								<b>600,750</b>					<b>600,750</b>
		SR 580(HILLSBOROUGH) FROM E OF AIR CARGO RD TO W OF N LEE PL	429073-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,700,000					4,700,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		346,107				346,107
			<b>429073-2 Total</b>								<b>5,046,107</b>					<b>5,046,107</b>
		SR 580(HILLSBOROUGH) FROM W OF SILVERMILL DR TO E OF S LAGOON ST	429073-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,030,150					1,030,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,791,920					3,791,920
			<b>429073-1 Total</b>								<b>292,289</b>					<b>292,289</b>
		SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV	429077-2	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,800					3,800
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,308,198				3,308,198
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		198,513				198,513
			<b>429077-2 Total</b>								<b>3,800</b>	<b>3,506,711</b>				<b>3,510,511</b>
		SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE	424553-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	74,999					74,999
			<b>424553-1 Total</b>								<b>74,999</b>					<b>74,999</b>
		SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	418685-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,260,100					5,260,100
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	412,400					412,400
			<b>418685-1 Total</b>								<b>5,747,500</b>					<b>5,747,500</b>
		SR 585/22ND ST NB @ NGCH: 626279-A MP: 7.105	433679-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	259,760					259,760
			<b>433679-1 Total</b>								<b>259,760</b>					<b>259,760</b>
		SR 593 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE	430711-1	RAIL SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	169,000					169,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		267,540				267,540
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		360,000				360,000
			<b>430711-1 Total</b>								<b>179,000</b>	<b>350,000</b>	<b>267,540</b>			<b>796,540</b>
		SR 597 (DALE MABRY) FROM N LAKEVIEW DRIVE TO SOUTH OF VAN DYKE RD	415234-9	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	71,600					71,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	156,936					156,936
										Federal	91,955				91,955	
			<b>415234-9 Total</b>								<b>320,491</b>					<b>320,491</b>
		SR 597 (DALE MABRY) FROM N OF CHEVAL BLVD TO COUNTY LINE RD	428924-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,091					100,091
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	44,011					44,011
			<b>428924-1 Total</b>								<b>144,102</b>					<b>144,102</b>
		SR 597 (DALE MABRY) FROM S OF VAN DYKE RD TO N OF CHEVAL BLVD	424552-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	54,361					54,361
			<b>424552-1 Total</b>								<b>54,361</b>					<b>54,361</b>
		SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	405525-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				13,414,572		13,414,572
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,010,700		1,010,700
			<b>405525-2 Total</b>											<b>14,425,272</b>	<b>14,425,272</b>	
		SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR	424507-2	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	510,000					510,000
			<b>424507-2 Total</b>								<b>510,000</b>					<b>510,000</b>
		SR 60 (E ADAMO DR) FROM E OF N 22ND ST TO W OF 50TH ST	428936-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,200,000					3,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,941					180,941
			<b>428936-1 Total</b>								<b>3,380,941</b>					<b>3,380,941</b>
		SR 60 (KENNEDY BLVD) FR KENNEDY BLVD TO HILLSBOROUGH RIVER	432221-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,274,150					2,274,150
			<b>432221-1 Total</b>								<b>2,274,150</b>					<b>2,274,150</b>
		SR 60 (SR 685) FROM SR600 (DALE MABRY) TO S WOODLYNNE AVE	428969-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,253,147				1,253,147
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		75,331				75,331
			<b>428969-1 Total</b>								<b>1,328,478</b>					<b>1,328,478</b>
		SR 60 (W KENNEDY BL) FM W OF N/S CHURCH AVE TO SR685/HENDERSON/MANTANZAS	431132-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,079,568					1,079,568
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,363					25,363
										State 100%	39,411					39,411
			<b>431132-1 Total</b>								<b>1,144,342</b>					<b>1,144,342</b>
		SR 60(KENNEDY BLVD) FR UNIV OF TAMPA ENTRANCE TO W END KENNEDY BRIDGE	432617-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	241,957					241,957
			<b>432617-1 Total</b>								<b>241,957</b>					<b>241,957</b>
		SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY	423088-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	312,200					312,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,156,293					4,156,293
			<b>423088-1 Total</b>								<b>283,535</b>					<b>283,535</b>
		SR 618 (SELMON XPWY) BEGIN BRDG @ W OF MORGAN TO END BRDG AT E OF 12TH	416361-2	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	2,500,000					2,500,000
			<b>416361-2 Total</b>								<b>2,500,000</b>					<b>2,500,000</b>
		SR 674 FROM E OF US 301 (SR 43) TO E OF CR 579	423048-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,999					9,999
			<b>423048-1 Total</b>								<b>9,999</b>					<b>9,999</b>
		SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	255599-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000	698,820				2,698,820
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	368,950				1,368,950
			<b>255599-1 Total</b>								<b>3,000,000</b>	<b>1,067,770</b>				<b>4,067,770</b>
		SR/CR 39 ALEXANDER FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN	255585-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	22,572					22,572
										Local	58,679					58,679
			<b>255585-1 Total</b>								<b>81,251</b>					<b>81,251</b>
		SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430751-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	414,957	414,957				829,914
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,398					50,398
			<b>430751-2 Total</b>								<b>465,355</b>					<b>465,355</b>
		TAMPA DOWNTOWN PARTNERSHIP	424211-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	195,000					195,000
			<b>424211-1 Total</b>								<b>195,000</b>					<b>195,000</b>
		TAMPA EXECUTIVE AIRPORT	425921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	226,400					226,400

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
			428062-1 Total									207,600				207,600
			429615-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			69,000			69,000
			429615-1 Total										300,000			300,000
			429617-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			69,100			69,100
			429617-1 Total										438,100			438,100
			431255-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			162,720			162,720
			431255-1 Total										40,680			40,680
			431256-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			203,400	2,328,274		2,328,274
			431256-1 Total										349,800			349,800
			431257-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				1,008,200		1,008,200
			431257-1 Total										3,686,274			3,686,274
			432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				85,000		85,000
			432981-1 Total										24,900			24,900
			432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				109,900		109,900
			432982-1 Total										210,000			210,000
			432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				56,600		56,600
			432983-1 Total										266,600			266,600
			432984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					172,480	172,480
			432984-1 Total										43,120			43,120
			432985-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					215,600	215,600
			432985-1 Total										849,440			849,440
			432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				212,360		212,360
			432986-1 Total										1,061,800			1,061,800
			432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					575,118	575,118
			432987-1 Total										148,020			148,020
			432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					723,138	723,138
			432988-1 Total										415,000			415,000
			432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					415,000	415,000
			432989-1 Total										830,000			830,000
			433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					288,600	288,600
			433001-1 Total										450,000			450,000
			415759-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					138,700	138,700
			415759-1 Total										877,300			877,300
			420808-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					127,900	127,900
			420808-1 Total										32,000			32,000
			425919-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					159,900	159,900
			425919-1 Total										166,000			166,000
			425920-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					41,600	41,600
			425920-1 Total										207,600			207,600
			425920-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					72,800	72,800
			425920-2 Total										2,619,600			2,619,600
			425920-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					218,300	218,300
			425920-3 Total										2,910,700			2,910,700
			425920-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					84,300	84,300
			425920-4 Total										84,300			84,300
			425920-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					168,600	168,600
			425920-5 Total										385,360			385,360
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					96,340	96,340
			428057-1 Total										481,700			481,700
		TAMPA INTERNATIONAL AIRPORT	415759-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			294,900			294,900
			415759-1 Total										1,769,400			1,769,400
			420808-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					295,000	295,000
			420808-1 Total										2,359,300			2,359,300
			425919-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	254,000					254,000
			425919-1 Total								254,000					254,000
			425920-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					5,000,000	5,000,000
			425920-1 Total											7,471,612	7,471,612	
			425920-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					2,957,200	2,957,200
			425920-2 Total										3,032,200			3,032,200
			425920-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					5,914,400	5,914,400
			425920-3 Total										6,064,400			6,064,400
			425920-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					100,000	100,000
			425920-4 Total										200,000			200,000
			425920-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					852,735	852,735
			425920-5 Total										4,006,753			4,006,753
			425920-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					4,859,488	4,859,488
			425920-6 Total										342,800			342,800
			425920-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					342,800	342,800
			425920-7 Total										685,600			685,600
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					883,700	883,700
			428057-1 Total										883,800			883,800
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,767,500	1,767,500
			428057-1 Total										85,600			85,600
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					85,600	85,600
			428057-1 Total										171,200			171,200
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					73,688	73,688
			428057-1 Total										937,500			937,500
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,011,188	1,011,188
			428057-1 Total										1,011,188			1,011,188

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
			428057-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,028,800	2,028,800				2,028,800
			<b>428057-2 Total</b>								2,028,800	2,028,800				<b>4,057,600</b>
			428057-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	31,200	232,100	46,200			31,200
			<b>428057-3 Total</b>								31,200	232,100	46,200			<b>309,500</b>
			428057-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	251,500	1,508,800	251,500			251,500
			<b>428057-4 Total</b>								251,500	1,508,800	251,500			<b>2,011,800</b>
			428057-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	160,900	161,000				160,900
			<b>428057-5 Total</b>								160,900	161,000				<b>321,900</b>
			428057-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	80,400	80,500				80,400
			<b>428057-6 Total</b>								80,400	80,500				<b>160,900</b>
			428057-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	99,000	99,100				99,000
			<b>428057-7 Total</b>								99,000	99,100				<b>198,100</b>
			428057-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	120,700	120,700				120,700
			<b>428057-8 Total</b>								120,700	120,700				<b>241,400</b>
			428057-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	201,200	201,200				201,200
			<b>428057-9 Total</b>								201,200	201,200				<b>402,400</b>
			428078-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	2,445,690	2,445,690				2,445,690
			<b>428078-1 Total</b>								2,445,690	2,445,690				<b>4,891,380</b>
			428078-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,000,000	1,000,000				1,000,000
			<b>428078-2 Total</b>								1,000,000	1,000,000				<b>2,000,000</b>
			429600-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			221,900			221,900
			<b>429600-1 Total</b>										221,900			<b>443,800</b>
			429601-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			823,000			823,000
			<b>429601-1 Total</b>										823,000			<b>1,646,000</b>
			429602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			114,000			114,000
			<b>429602-1 Total</b>										114,000			<b>1,238,500</b>
			429603-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			179,200			179,200
			<b>429603-1 Total</b>										179,200			<b>1,442,400</b>
			429604-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			262,500			262,500
			<b>429604-1 Total</b>										262,500			<b>2,100,000</b>
			429607-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			2,885,231			2,885,231
			<b>429607-1 Total</b>										2,885,231			<b>4,958,000</b>
			431248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				175,200		175,200
			<b>431248-1 Total</b>											175,200		<b>1,051,500</b>
			431249-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				175,300		175,300
			<b>431249-1 Total</b>											175,300		<b>1,402,000</b>
			431250-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				755,752		755,752
			<b>431250-1 Total</b>											755,752		<b>1,593,052</b>
			431251-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				263,400		263,400
			<b>431251-1 Total</b>											263,400		<b>2,430,000</b>
			431252-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				350,000		350,000
			<b>431252-1 Total</b>											350,000		<b>2,430,000</b>
			431253-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				350,000		350,000
			<b>431253-1 Total</b>											350,000		<b>739,700</b>
			431254-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				420,548		420,548
			<b>431254-1 Total</b>											420,548		<b>848,848</b>
			431300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				5,000,000		5,000,000
			<b>431300-1 Total</b>											5,000,000		<b>10,000,000</b>
			431497-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	4,141,144	3,000,000				4,141,144
			<b>431497-1 Total</b>								4,141,144	3,000,000				<b>7,141,144</b>
			432966-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					330,000	330,000
			<b>432966-1 Total</b>											330,000	330,000	<b>330,000</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018 Grand Total
			<b>432966-1 Total</b>												<b>660,000</b>
			432968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					802,700
								NSB	NOT STATE BUDGET	Local					802,700
			<b>432968-1 Total</b>												<b>1,605,400</b>
			432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					485,000
								NSB	NOT STATE BUDGET	Local					485,000
			<b>432969-1 Total</b>												<b>970,000</b>
			432970-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					234,000
								NSB	NOT STATE BUDGET	Local					234,100
			<b>432970-1 Total</b>												<b>468,100</b>
			432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000
								NSB	NOT STATE BUDGET	Local					350,000
			<b>432971-1 Total</b>												<b>700,000</b>
			432972-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					420,000
								NSB	NOT STATE BUDGET	Local					420,000
			<b>432972-1 Total</b>												<b>840,000</b>
			432973-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					434,000
								NSB	NOT STATE BUDGET	Local					435,600
			<b>432973-1 Total</b>												<b>869,600</b>
			432974-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,112,765
								NSB	NOT STATE BUDGET	Local					2,885,000
			<b>432974-1 Total</b>												<b>3,997,765</b>
TAMPA PORT AUTHORITY			433005-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					1,029,649
								NSB	NOT STATE BUDGET	Local					1,029,649
			<b>433005-1 Total</b>												<b>2,059,298</b>
			433240-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					5,000,000
								NSB	NOT STATE BUDGET	Local					5,000,000
			<b>433240-1 Total</b>												<b>10,000,000</b>
TAMPA PORT AUTHORITY DREDGING			433320-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,516,669				2,516,669
								NSB	NOT STATE BUDGET	Local					5,033,338
			<b>433320-1 Total</b>												<b>7,550,007</b>
TAMPA PORT AUTHORITY EASTPORT WATERSIDE DEVELOPMENT			433388-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	6,000,000				6,000,000
								NSB	NOT STATE BUDGET	Local					6,000,000
			<b>433388-1 Total</b>												<b>12,000,000</b>
TAMPA PORT AUTHORITY HOOKERS POINT IMPROVEMENT			433387-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	9,185,937				9,185,937
								NSB	NOT STATE BUDGET	Local					9,185,937
			<b>433387-1 Total</b>												<b>18,371,874</b>
TAMPA PORT AUTHORITY PORT REDWING IMPROVEMENTS			433321-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	7,500,000				7,500,000
								NSB	NOT STATE BUDGET	Local					7,500,000
			<b>433321-1 Total</b>												<b>15,000,000</b>
TBARTA SERVICE TRANSPORTATION			430175-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		310,800			800,000
			<b>430175-1 Total</b>												<b>1,497,200</b>
TBARTA TAMPA BAY AREA TRANSPORTATION AUTHORITY			408205-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		310,800			800,000
			<b>408205-2 Total</b>												<b>230,000</b>
THERMO FOR VETERANS WIDENING FROM MEMORIAL TO N OF BARRY RD, MP 2.7-5.2			406151-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			300,197		300,197
			<b>406151-2 Total</b>												<b>300,197</b>
THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD			429350-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				250,160	250,160
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					63,000
			<b>429350-5 Total</b>												<b>313,160</b>
THERMOPLASTIC FOR AET 6B VETERANS			406151-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,765				30,765
			<b>406151-5 Total</b>												<b>30,765</b>
THERMOPLASTIC FOR SUNCOAST RESURFACING IN HILLSBOROUGH COUNTY			429025-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		74,125			74,125
			<b>429025-2 Total</b>												<b>74,125</b>
THERMOPLASTIC FOR WIDEN VETERANS FROM GUNN TO VAN DYKE MP9 - MP14			429350-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				185,975	185,975
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					45,325
			<b>429350-2 Total</b>												<b>231,300</b>
THERMOPLASTIC WIDEN VETERANS N OF BARRY RD TO S OF LINEBAUGH			406152-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			300,635		300,635
			<b>406152-2 Total</b>												<b>300,635</b>
THERMOPLASTIC- WIDEN VETERANS SO OF LINEBAUGH TO SO OF GUNN, MP 6.9-9.2			431275-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				297,465	297,465
			<b>431275-2 Total</b>												<b>297,465</b>
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT			405920-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	847,261				847,261
			<b>405920-4 Total</b>												<b>847,261</b>
TRANSPORTATION MGMT ORGANIZATION COORDIN GROUP			412533-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		320,000		430,000	430,000
			<b>412533-1 Total</b>												<b>1,500,000</b>
TURKEY CREEK ROAD IN PLANT CITY @ NGCN: 624329L			433086-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal				217,132	217,132
			<b>433086-1 Total</b>												<b>217,132</b>
US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE			255793-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				265,887	265,887
			<b>255793-1 Total</b>												<b>265,887</b>
US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD			415489-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			42,042,001		42,042,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,704,201	3,704,201
			<b>415489-3 Total</b>												<b>45,746,202</b>
US 41 (SR 45) FROM MANATEE/HILLS CO/L TO N OF 15TH AVE			424550-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,300,000				8,300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		518,732			518,732
			<b>424550-1 Total</b>												<b>8,818,732</b>
US 41 (SR 45) FROM N OF LINNWOOD DR TO N OF COUNTY LINE RD			425500-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				9,718,550	9,718,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					685,615
			<b>425500-1 Total</b>												<b>10,404,165</b>
US 41 (SR 45) FROM US 92/US 41/ SR 600 TO S OF E SLIGH AVE			431495-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		276,783			276,783
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%				1,231,821	1,231,821
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				74,270	74,270
			<b>431495-1 Total</b>												<b>1,582,874</b>
US 41 NORTHBOUND AT HARTFORD ST (WB)			433046-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,163				6,163
			<b>433046-1 Total</b>												<b>6,163</b>
US 41 NORTHBOUND AT TOWAWAY AVE (WB)			433048-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	26,189				26,189



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category	Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		US 41 NORTHBOUND AT TOWAWAY AVE (WB)	433048-1 Total									26,189					26,189
		US 41 SOUTHBOUND AT PEMBROKE RD WESTBOUND	433045-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		298,000					298,000
			433045-1 Total									298,000					298,000
		US 41(SR 569/N 40TH) FROM S OF E 15TH AVE TO S OF E CONOVER ST	431492-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%							3,138,408
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							188,370
			431492-1 Total														3,326,778
		US 41(SR45/599/50TH) FROM N OF 27TH AVE S TO N OF E 10TH AVE	429074-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,502,700					6,502,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		324,765					324,765
			429074-1 Total									6,827,465					6,827,465
		US 41(SR45/NEBRASKA) FROM N OF FOWLER AVE TO S OF LINNWOOD DR	429077-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			604,770				604,770
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			37,135				37,135
			429077-1 Total									641,905					641,905
		US 92 (SR 600) FROM ORIENT RD TO W OF US 301/SR 43	427169-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,289					1,289
			427169-1 Total									1,289					1,289
		US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMP	421524-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		181,540					181,540
			421524-1 Total									181,540					181,540
		US41/50TH STREET FROM E ACLINE RD TO N OF UCETA	429074-2	RAILROAD CROSSING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,350					35,350
			429074-2 Total									35,350					35,350
		US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD	427159-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,020					50,020
			427159-1 Total									50,020					50,020
		US92/SR600/DALEMABRY FROM W PLATT ST TO ROLAND ST	429500-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		335,900					335,900
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		40,745					40,745
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		19,589					19,589
			429500-1 Total									396,234					396,234
		US92/SR600/HILLS AVE FROM N 56TH ST TO ORIENT ROAD	427149-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,748					3,748
			427149-1 Total									3,748					3,748
		USB 41 (SR 45) FROM E OF 47TH ST TO S END MCKAY BAY BRIDGE	429000-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,546,600					4,546,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		252,595					252,595
			429000-1 Total									4,799,195					4,799,195
		USB 41 (SR 45/SR 60) FR W OF 14TH ST TO E OF 19TH ST	427171-2	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		631,100					631,100
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,000					2,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		260,300					260,300
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				348,785			348,785
			427171-2 Total									893,400		348,785			1,242,185
		USB 41 (SR 685) FROM N OF E VIOLET ST TO SOUTH OF E SLIGH AVE	427170-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		38,144					38,144
			427170-1 Total									38,144					38,144
		USB 41(SR60/685/45) FROM E MERIDIAN AVE TO W OF N 14TH ST	428968-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			791,506				791,506
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			47,745				47,745
			428968-1 Total									839,251					839,251
		USB41(SR 685/FLA AV) FROM E WATERS AVE TO E LINEBAUGH	427145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,624					4,624
			427145-1 Total									4,624					4,624
		USB41(SR685/FLORIDA) FROM N OF BEARSS AVE TO NEBRASKA AVE	431490-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,372,535			1,372,535
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				82,446			82,446
			431490-1 Total										1,454,981				1,454,981
		WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9-11)	429350-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		613,475					613,475
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		53,931,199					53,931,199
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		5,393,161					5,393,161
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,348,290					1,348,290
			429350-1 Total									61,286,125					61,286,125
		WIDEN VETERANS FROM SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)	429350-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000		371,180			621,180
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			61,863,451				61,863,451
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			6,186,345				6,186,345
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,565,824				1,565,824
			429350-4 Total									250,000	69,986,800				70,236,800
		WIDEN VETERANS XWAY (SR 589) FROM MEMORIAL TO N OF BARRY RD(MP 2.7-5.2)	406151-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		960,002					960,002
			406151-1 Total									960,002					960,002
		WIDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MP5.2-MP6.9	406152-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		3,999,999					3,999,999
			406152-1 Total									3,999,999					3,999,999
		WIDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY MP6.9-MP9.2	431275-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,350,000					1,350,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		130,220					130,220
										Local		8,754					8,754
			431275-1 Total									1,488,974					1,488,974
		WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET	432717-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						394,900	394,900
			432717-1 Total													394,900	394,900
		WILSKY BLVD IN TAMPA @ NGCN: 626850N	433100-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		30,726					30,726
			433100-1 Total									30,726					30,726
	PASCO	ALT US 19 (SR 595) FROM PINELLAS CO/L TO US 19 (SR 55)	403766-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,010					6,010
			403766-1 Total									6,010					6,010
		BRIDGE PAINTING PASCO COUNTY VARIOUS LOCATIONS	430802-2	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			40,000				40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				139,885			139,885
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				19,110			19,110
			430802-2 Total										40,000	158,995			198,995
		CR 77/ROWAN ROAD FROM MASSACHUSETTS AVE TO CR 524/RIDGE ROAD	430358-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			298,500				298,500
			430358-1 Total										298,500				298,500
		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	411014-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		375,000					375,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,492,155	2,631,680				4,123,835
										R/W and Bridge Bonds			150,000				2,841,620
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds							4,000
					4B	ROW SERVICES	55100100	088853									

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	411014-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			683,810			683,810
		<b>411014-4 Total</b>											<b>683,810</b>			<b>683,810</b>
		I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52	258736-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,965,089	368,000	5,600,000			10,565,089
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	58,469	10,520,549	1,102,208			11,622,757
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	9,026					9,026
										Federal	75,000					75,000
										R/W and Bridge Bonds	16,000	507,317				523,317
										State 100%	314,232					314,232
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	80,689,899					80,689,899
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	975,096					975,096
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,121,426					7,121,426
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,201					22,201
		<b>258736-2 Total</b>									<b>94,246,438</b>	<b>11,027,866</b>	<b>6,702,208</b>			<b>114,976,512</b>
		I-75 (SR 93) FROM SR 56 TO SR 54	410909-4	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	105,000					105,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,337,675					4,337,675
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	309,300					309,300
		<b>410909-4 Total</b>									<b>4,751,975</b>				<b>4,751,975</b>	
		MOON LAKE RD AT SR 52	430383-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	958,621					958,621
								NSB	NOT STATE BUDGET	Local	958,621					958,621
		<b>430383-1 Total</b>									<b>1,917,242</b>				<b>1,917,242</b>	
		PASCO COUNTY MPO TRANSIT PLANNING SECTION 5303	402414-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	93,058	92,600	92,599	92,599	95,895	466,751
								NSB	NOT STATE BUDGET	State 100%	11,886	11,573	11,570	11,570	12,237	58,836
										Local	11,886	11,696	11,696	11,696	12,237	59,211
		<b>402414-1 Total</b>									<b>116,830</b>	<b>115,869</b>	<b>115,865</b>	<b>115,865</b>	<b>120,369</b>	<b>584,798</b>
		PASCO COUNTY MPO UPWP	259342-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	589,897	589,642	589,642	589,642	589,642	2,948,465
		<b>259342-1 Total</b>									<b>589,897</b>	<b>589,642</b>	<b>589,642</b>	<b>589,642</b>	<b>589,642</b>	<b>2,948,465</b>
		PASCO COUNTY RESURFACING REPAIRS	420927-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	101,374					101,374
		<b>420927-3 Total</b>									<b>101,374</b>				<b>101,374</b>	
		PASCO COUNTY STATE EDTF PROJECT ID#12-MP081	432490-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	4,000,000					4,000,000
		<b>432490-1 Total</b>									<b>4,000,000</b>				<b>4,000,000</b>	
		PASCO COUNTY STATE PROJECT ID#08-00293	432488-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	3,000,000					3,000,000
		<b>432488-1 Total</b>									<b>3,000,000</b>				<b>3,000,000</b>	
		PCPT CORRIDOR PROGRAM ROUTE 54 OPERATING	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	225,000	329,000	225,000	225,000	284,806	1,288,806
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,031,546					1,031,546
		<b>429940-1 Total</b>									<b>1,256,546</b>	<b>329,000</b>	<b>225,000</b>	<b>225,000</b>	<b>284,806</b>	<b>2,320,352</b>
		PCPT FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,162,893	3,072,364	3,472,364	3,872,363	3,125,457	18,705,441
		<b>402397-1 Total</b>									<b>5,162,893</b>	<b>3,072,364</b>	<b>3,472,364</b>	<b>3,872,363</b>	<b>3,125,457</b>	<b>18,705,441</b>
		PCPT FTA SECTION 5339 CAPITAL PROJECTS	434416-1	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	261,099					261,099
		<b>434416-1 Total</b>									<b>261,099</b>				<b>261,099</b>	
		PCPT PASCO RURAL 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				496,000	76,550	572,550
								NSB	NOT STATE BUDGET	Local				496,000	76,550	572,550
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	148,000	148,000	795,516	108,836	124,000	1,324,352
								NSB	NOT STATE BUDGET	Local	29,600	29,600	795,516	27,209	124,000	1,005,925
		<b>422314-1 Total</b>									<b>177,600</b>	<b>177,600</b>	<b>1,591,032</b>	<b>1,128,045</b>	<b>401,100</b>	<b>3,475,377</b>
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	873,351	982,162	1,004,190	1,004,190	1,034,316	4,998,209
								NSB	NOT STATE BUDGET	Local	973,351	982,162	1,004,190	1,004,190	1,034,316	4,998,209
		<b>402413-1 Total</b>									<b>1,946,702</b>	<b>1,964,324</b>	<b>2,008,380</b>	<b>2,008,380</b>	<b>2,068,632</b>	<b>9,996,418</b>
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000	250,000	350,000	350,000	350,000	1,650,000
		<b>408319-1 Total</b>									<b>350,000</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,650,000</b>
		SR 52 (SCHRADER HWY) @ US 41/SR 45	430381-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	175,823	2,910,249				3,086,072
								NSB	NOT STATE BUDGET	Local	175,823	2,910,249				3,086,072
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,812,297		1,812,297
		<b>430381-1 Total</b>									<b>351,646</b>	<b>5,820,498</b>			<b>7,984,441</b>	
		SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO) TO EAST OF OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	324,142	4,441,772				4,765,914
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,935,130				3,935,130
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,000	12,000				14,000
										State 100%	2,000	2,000				2,000
										Federal	231,800	100,000				331,800
										State 100%	77,900					77,900
		<b>256243-2 Total</b>									<b>635,842</b>	<b>8,490,902</b>			<b>9,126,744</b>	
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	150,000		4,368,807	5,729,071	1,725,284	11,973,162
										State 100%	2,916,346					17,531,378
		<b>256323-1 Total</b>									<b>3,066,346</b>	<b>4,368,807</b>		<b>20,013,864</b>	<b>2,055,523</b>	<b>29,504,540</b>
		SR 52 FROM E OF EHREN CUTOFF TO W OF OLD PASCO RD	432583-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	660,000					660,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,550,475			2,550,475
		<b>432583-1 Total</b>									<b>660,000</b>		<b>2,550,475</b>		<b>3,210,475</b>	
		SR 52 FROM E OF SMITH RD TO W OF CENTER AVE	429076-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,245,667				1,245,667
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,331				75,331
		<b>429076-1 Total</b>									<b>1,320,998</b>				<b>1,320,998</b>	
		SR 52 FROM US 19/SR 55 TO E OF INDIAN DR	431315-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,655,413			1,655,413
										State 100%			3,977,778			3,977,778
		<b>431315-1 Total</b>											<b>5,633,191</b>		<b>5,633,191</b>	
		SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRDG RD	416561-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,510,098	2,000,000	4,992,666			8,502,764
										Local	5,000,000					5,000,000
										State 100%		10,872,667	1,424,869			12,297,536
										State 100%	5,000,000					5,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	34,000					234,

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 54 FROM E OF MORRIS BRG RD TO W OF FLINT ST	429028-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,129,321				2,129,321
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			128,381				128,381
			<b>429028-1 Total</b>									<b>2,573,774</b>				<b>2,573,774</b>
		SR 54 FROM E OF SUNCOAST PKWY TO WEST OF US 41(SR45)	256339-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					268,950	268,950
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal						4,089,682	4,089,682
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%						12,413,930	12,413,930
			<b>256339-2 Total</b>											1,166,160	1,166,160	
			<b>430898-1 Total</b>											<b>17,938,722</b>	<b>17,938,722</b>	
		SR 56 FROM W OF I-75 TO CR 581/BRUCE B DOWNS	430898-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,926,224				4,926,224
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%			295,595				295,595
			<b>430898-1 Total</b>									<b>5,221,819</b>				<b>5,221,819</b>
		SR 597 (DALE MABRY) FROM COUNTY LINE RD TO N OF BRINSON RD	429008-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,450,000					1,450,000
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		99,492					99,492
			<b>429008-1 Total</b>								<b>1,549,492</b>					<b>1,549,492</b>
		SR 597/DALE MABRY HW FM N OF BRINSON RD TO US 41/SR 45/LAND O LKS	429008-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	120,874					120,874
			<b>429008-2 Total</b>								<b>120,874</b>					<b>120,874</b>
		SR45 (US41) @ SR54 FROM E OF WILSON RD/SR 54 TO E OF OSPREY LN/SR 54	419182-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,218,000				3,218,000
			<b>419182-2 Total</b>								<b>3,218,000</b>					<b>3,218,000</b>
		THERMOPLASTIC FOR RESURFACE SUNCOAST PKWY SR 52 - HERNANDO CO. LINE	424792-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	246,520					246,520
			62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike		30,000					30,000
			<b>424792-6 Total</b>								<b>276,520</b>					<b>276,520</b>
		THERMOPLASTIC FOR SUNCOAST PKWY RESURFACING IN PASCO (MP 17 - 27)	424792-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	288,235					288,235
			62	CONST SUP CONSULTANT	55180100	088718		CONSTRUCT INSPECT CONSULT	Toll/Turnpike		35,000					35,000
			<b>424792-2 Total</b>								<b>323,235</b>					<b>323,235</b>
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	216,113					216,113
			<b>405920-5 Total</b>								<b>216,113</b>					<b>216,113</b>
		TROUBLE CREEK ROAD FROM RUSTIC DR TO EAGLE POINT PARK	430359-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		210,050				210,050
			<b>430359-1 Total</b>								<b>210,050</b>					<b>210,050</b>
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	5,720					5,720
			56	CONST UTILITY	55150200	088797		RESURFACING	Local		213,018					213,018
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		204,326					204,326
			<b>427157-1 Total</b>								<b>423,064</b>					<b>423,064</b>
		US 19 (SR 55) FROM SR 52 TO NEW YORK AVE	418860-7	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	85,399					85,399
			56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	Local		256,715					256,715
			<b>418860-7 Total</b>								<b>342,114</b>					<b>342,114</b>
		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,326,000					3,326,000
			<b>408075-2 Total</b>								<b>3,326,000</b>					<b>3,326,000</b>
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		7,488,622	5,129,960			12,618,582
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		4,263,359					4,508,218
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		528,000	300,000				828,000
			<b>256422-2 Total</b>							573,900	<b>14,924,881</b>	<b>6,674,819</b>				<b>22,173,600</b>
		US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD	427160-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	107,463					107,463
			<b>427160-1 Total</b>								<b>107,463</b>					<b>107,463</b>
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				3,951,941	1,921,946	5,873,887
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%					99,019		99,019
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%					52,000		52,000
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal					50,000		50,000
			8	ENVIRO OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					525,850		525,850
			<b>256324-2 Total</b>							1,013,394						1,013,394
			<b>430709-1 Total</b>							<b>1,013,394</b>				<b>4,628,810</b>	<b>2,497,796</b>	<b>8,140,000</b>
		US 41 FR S OF CSX 624919 TO N OF CSX 624919	430709-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	155,000					155,000
			57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		350,000					350,000
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		77,325					77,325
			<b>430709-1 Total</b>								<b>582,325</b>					<b>582,325</b>
		US 98 (SR 700) FROM US98/US301/SR35/700 TO N OF OAK FOREST DR	428960-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,435,209					1,435,209
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		64,791					64,791
			<b>428960-1 Total</b>								<b>1,574,232</b>					<b>1,574,232</b>
		US/USB 301(SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD	427165-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,089					2,089
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		282,742					282,742
			<b>427165-1 Total</b>								<b>13,000</b>					<b>13,000</b>
		US98/US301/GALL BLVD FROM N OF KOSSIK RD TO BOUGAINVILLE AVE	431243-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	11,176,800					11,176,800
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		634,065					634,065
			<b>431243-1 Total</b>								<b>11,810,865</b>					<b>11,810,865</b>
		ZEPHYRHILLS AIRPORT	418139-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		3,750				3,750
								NSB	Federal		142,500					142,500
			<b>418139-1 Total</b>								<b>150,000</b>					<b>150,000</b>
			<b>422549-3 Total</b>								120,000					120,000
			<b>425923-1 Total</b>								12,625					12,625
			<b>425923-1 Total</b>								3,156					3,156
			<b>425923-1 Total</b>								<b>15,781</b>					<b>15,781</b>
			<b>429581-1 Total</b>											291,680		291,680
			<b>431259-1 Total</b>											3,281,400		3,281,400
			<b>431259-1 Total</b>											72,920		72,920
			<b>431259-1 Total</b>											<b>3,646,000</b>		<b>3,646,000</b>
			<b>431259-1 Total</b>											96,000		96,000
			<b>431259-1 Total</b>											24,000		24,000
			<b>431259-1 Total</b>											<b>120,000</b>		<b>120,000</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
			431260-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				160,000		160,000
			<b>431260-1 Total</b>											200,000		200,000
			432947-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			348,320			348,320
			<b>432947-1 Total</b>										87,080			87,080
			432993-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					120,000	120,000
			<b>432993-1 Total</b>											30,000		30,000
			432994-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					9,600	9,600
			<b>432994-1 Total</b>											2,400		2,400
			432995-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					12,000	12,000
			<b>432995-1 Total</b>											296,000		296,000
			432995-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					74,000	74,000
			<b>432995-2 Total</b>											370,000		370,000
	PINELLAS	113TH STREET FROM 54TH AVENUE NORTH TO EAST BAY DRIVE	433582-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local					1,500,000	1,500,000
			<b>433582-1 Total</b>											1,500,000		1,500,000
		30TH AVENUE NORTH BICYCLE FACILITY FM 58TH ST TO MLK ST	424532-8	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,492,000			1,492,000
			<b>424532-8 Total</b>											3,000,000		3,000,000
		43RD ST N EXTENSION FROM CR 296 (118TH AVE N) TO 40TH STREET N	256995-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,600,000					4,600,000
			<b>256995-2 Total</b>													4,600,000
			425917-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					151,000	151,000
			<b>425917-1 Total</b>											37,750		37,750
			425917-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					42,500	42,500
			<b>425917-2 Total</b>											1,615,000		1,615,000
			425917-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					10,625	10,625
			<b>425917-2 Total</b>											1,668,125		1,668,125
			428066-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		1,200,000				1,200,000
			<b>428066-1 Total</b>									300,000				300,000
			429622-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,500,000	1,500,000
			<b>429622-1 Total</b>									1,200,000				1,200,000
			429622-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					300,000	300,000
			<b>429622-1 Total</b>											1,500,000		1,500,000
			429625-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,600,000	1,600,000
			<b>429625-1 Total</b>											400,000		400,000
			431791-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					600,000	600,000
			<b>431791-1 Total</b>											150,000	150,000	
			432978-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					750,000	750,000
			<b>432978-1 Total</b>													1,600,000
			418943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,182,400					2,182,400
			<b>418943-1 Total</b>													400,000
			424371-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	980,000					980,000
			<b>424371-1 Total</b>													980,000
		ALT US 19 (SR 595) FM S OF SR 586/CURLEW RD TO N OF WHISPER LAKE RD	430660-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,424,499				1,424,499
			<b>430660-1 Total</b>									85,941				85,941
			432698-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					87,699	87,699
			<b>432698-1 Total</b>											390,000		390,000
			432698-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,079,114	1,079,114
			<b>432698-1 Total</b>													1,469,114
		ALT US 19 (SR 595) SEMINOLE FROM N OF 54TH TO N OF 102ND AVE	429468-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	21,000					21,000
			<b>429468-5 Total</b>													21,000
		ALT US 19 (SR60/595) FROM E PALM/W CHESTNUT TO W COURT/E END MEM BRG	429056-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,280,097				1,280,097
			<b>429056-1 Total</b>									480,000				500,000
			426390-1	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	20,000					20,000
			<b>426390-1 Total</b>													76,923
			432895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					263,362	263,362
			<b>432895-1 Total</b>													263,362
		BELCHER RD FROM DRUID RD TO PARK BLVD	429067-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100% Local	137,500					137,500
			<b>429067-1 Total</b>													137,500
			430373-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local					1,277,300	1,277,300
			<b>430373-1 Total</b>											1,277,300		1,277,300
		BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS	427456-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,460,000					1,460,000
			<b>427456-1 Total</b>													108,461
			430802-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						741,300
			<b>430802-1 Total</b>													81,494
		BRYAN DAIRY/118TH AV FROM 28TH ST TO ALT US 19	423086-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local	1,315,150					1,315,150
			<b>423086-1 Total</b>													1,315,150

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BRYAN DAIRY/118TH AV FROM 28TH ST TO ALT US 19	423086-1 Total								2,630,300					2,630,300
		CITY OF CLEARWATER LANDSCAPING	429468-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		CITY OF DUNEDIN LANDSCAPING	429468-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
		CITY OF INDIAN ROCKS BEACH LANDSCAPING	429468-9	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
		CITY OF LARGO LANDSCAPING	429468-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS	424532-9	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,479					8,479
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		425,800				425,800
		CITY OF MADEIRA BCH LANDSCAPING	429468-7	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
		CITY OF OLDSMAR LANDSCAPING	429468-8	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	90,000					90,000
		CITY OF ST PETE BCH LANDSCAPING	429468-6	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,000					60,000
		CITY OF ST PETE LANDSCAPING VARIOUS LOCATIONS	428914-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000				2,000,000
		CITY OF ST PETE ON STREET BICYCLE LN PH II - VARIOUS LOCATIONS	424532-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		672,500				672,500
		CITY OF ST PETE PED CROSSG ENHANCEMENT 64 CROSSWALKS	424532-6	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	892,900					892,900
		CITY OF ST PETE TR FM WALTER FULLER PK TR TO 22ND AV N/72 N/26AV N	430435-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		593,200				593,200
		CLEARWATER AIRPARK	425922-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000					160,000
								NSB	NOT STATE BUDGET	Local	40,000					40,000
			425922-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	Local	400,000					400,000
			425922-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
			431793-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			80,000			80,000
								NSB	NOT STATE BUDGET	Local			20,000			20,000
			431794-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
								NSB	NOT STATE BUDGET	Local				560,000		560,000
			431794-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				140,000		140,000
								NSB	NOT STATE BUDGET	Local				700,000		700,000
			432977-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					80,000	80,000
								NSB	NOT STATE BUDGET	Local				20,000		20,000
		CR 1 (KEENE RD) FROM SR 580/MAIN ST TO SR 586/CURLEW RD	424564-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		573,200				573,200
		CR 1(KEENE RD/OMAHA) FROM SR 60 TO ALDERMAN ROAD	433581-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				2,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local				2,000,000		4,000,000
		CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,211,433					5,211,433
										Local	10,000,000					10,000,000
										State 100%	3,968,504	8,266,610	741,453			12,976,567
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	78,610	121,390				200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	80,617					80,617
										State 100%	225,534					225,534
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	63,535					63,535
			413622-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	19,628,233	8,388,000	741,453			28,757,686
		CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	424564-4	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		463,500				463,500
										Federal				747,400	747,400	
		CR296 (SR 690)(SIS) FROM US 19 (SR55) TO E OF ROOSEVELT (CR296)	429049-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		463,500				463,500
										Local				747,400	747,400	
										State 100%	10,000,000	8,960,000				18,960,000
			429049-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				21,303,272	7,319,724	28,622,996
														8,960,000	36,880,000	
			432580-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,000					185,000
										Local	185,000					185,000
			429068-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,027,300				2,027,300
										Local	2,027,300					2,027,300
		HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD	429068-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	370,000	4,054,600				4,424,600
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		265,900				265,900
		HERCULES/GREENBRIAR FM SUNSET POINT RD TO BELCHER RD	424564-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				698,600		698,600
		I-275 (SR 93) FR OVER 5TH AVE N/S TO BR# 150121 AND 150122	432708-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	489,600					489,600
		I-275 (SR 93) FROM 54TH AVE SOUTH TO S OF 26TH AVE S	432519-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	530,000					530,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,721,756		1,721,756
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				109,200		109,200
		I-275 (SR 93) SOUTHBOUND @ BUNCES PASS	423080-1	BRIDGE REPLACEMENT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	530,000					530,000
											21,925					21,925
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	ITS COMMUNICATION SYSTEM	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	319,000	325,000	332,000	338,000	345,000	1,659,000
		I275 SUNSHINE SKYWAY BR# 150189 OVER TAMPA BAY	423474-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	319,000	325,000	332,000	338,000	345,000	1,659,000



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		I275 SUNSHINE SKYWAY BR# 150189 OVER TAMPA BAY	423474-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		398,936				398,936
		<b>423474-1 Total</b>									<b>5,386,273</b>					<b>5,386,273</b>
		I275 SUNSHINE SKYWAY FR BRIDGE # 150189 TO OVER TAMPA BAY	432270-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		400,000				400,000
		<b>432270-1 Total</b>			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike				6,269,821		6,269,821
		I275(SR93/22ND AV N) FROM 22ND ST NORTH TO 19TH ST NORTH	433111-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,662,163				1,662,163
		<b>433111-1 Total</b>									<b>1,662,163</b>					<b>1,662,163</b>
		I275(US19/SR93/SR55) FROM N END SUNSHINE SKYWAY TO S END OF MEISNER BRDG	424709-1	FENCING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	143,000					143,000
		<b>424709-1 Total</b>			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		550,553				550,553
		NB HOWARD FRANKLAND BR# 150107 OVER OLD TAMPA BAY	430706-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		222,000				222,000
		<b>430706-2 Total</b>			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,418,998			2,418,998
		<b>430706-2 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			150,150			150,150
		NURSERY ROAD FROM E OF S HAVEN DRIVE TO CHATEAU DE VILLE CT	430406-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	354,700					354,700
		<b>430406-1 Total</b>									<b>354,700</b>					<b>354,700</b>
		PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	98,170		101,115		125,300	324,585
		<b>415365-3 Total</b>									<b>98,170</b>		<b>101,115</b>		<b>125,300</b>	<b>324,585</b>
		PINELLAS BAYWAY II DEDICATED TOLL LANE CONVERSION	433774-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,000					1,000
		<b>433774-1 Total</b>									<b>1,000</b>					<b>1,000</b>
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	86,535	83,575	83,575	84,275	84,275	422,235
		<b>416810-1 Total</b>									<b>86,535</b>	<b>83,575</b>	<b>83,575</b>	<b>84,275</b>	<b>84,275</b>	<b>422,235</b>
		PINELLAS COUNTY JOBS ACCESS REVERSE COMMUTE (JARC) SECTION 5316	421625-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,448,415					1,448,415
		<b>421625-1 Total</b>									<b>1,448,415</b>					<b>1,448,415</b>
		PINELLAS COUNTY MPO NEW FREEDOM 5317	421626-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,564,628					1,564,628
		<b>421626-1 Total</b>									<b>1,564,628</b>					<b>1,564,628</b>
		PINELLAS COUNTY MPO PLANNING/UPDATES	430015-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
		<b>430015-1 Total</b>									<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5303	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	287,931	286,502	286,502	286,502	286,525	1,443,962
		<b>402514-1 Total</b>									<b>287,931</b>	<b>286,502</b>	<b>286,502</b>	<b>286,502</b>	<b>286,525</b>	<b>1,443,962</b>
										State 100%	36,769	35,812	35,812	35,812	35,594	179,799
										Local	36,770	33,182	33,182	33,182	35,628	174,950
										NSB	<b>361,470</b>	<b>358,502</b>	<b>355,496</b>	<b>355,496</b>	<b>367,747</b>	<b>1,798,711</b>
		PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION	405920-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	567,627					567,627
		<b>405920-6 Total</b>									<b>567,627</b>					<b>567,627</b>
		PINELLAS COUNTY UPWP	259397-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	870,264	869,711	869,711	869,711	869,711	4,349,108
		<b>259397-1 Total</b>									<b>870,264</b>	<b>869,711</b>	<b>869,711</b>	<b>869,711</b>	<b>869,711</b>	<b>4,349,108</b>
		PINELLAS COUNTY VARIOUS LOCATIONS LANDSCAPING	430416-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
		<b>430416-1 Total</b>									<b>150,000</b>					<b>150,000</b>
		PINELLAS FENCE & HANDRAIL CONTRACT	423169-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,967					213,934
		<b>423169-2 Total</b>									<b>106,967</b>	<b>106,967</b>				<b>213,934</b>
		PINELLAS MPO TBARTA OUTREACH	433467-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	NSB	NOT STATE BUDGET	Federal	50,000					50,000
		<b>433467-1 Total</b>									<b>50,000</b>					<b>50,000</b>
		PORT ST. PETERSBURG INFRASTRUCTURE/TERMINAL REPAIR	433385-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	50,000					50,000
		<b>433385-1 Total</b>								Local	50,000					50,000
										NSB	<b>100,000</b>					<b>100,000</b>
		PSTA (PINELLAS SUNCOAST TRANSIT AUTHORITY)	431949-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,600,000					2,600,000
		<b>431949-1 Total</b>									<b>2,600,000</b>					<b>2,600,000</b>
		PSTA FTA-SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,355,727	12,964,727	13,564,727	14,009,171	14,609,171	67,503,523
		<b>402520-1 Total</b>									<b>12,355,727</b>	<b>12,964,727</b>	<b>13,564,727</b>	<b>14,009,171</b>	<b>14,609,171</b>	<b>67,503,523</b>
		PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,015,888	4,052,241	4,143,124	4,143,124	4,267,416	20,621,793
		<b>402513-1 Total</b>								Local	4,016,761	4,052,241	4,143,123	4,143,123	4,267,417	20,622,665
										NSB	<b>8,032,649</b>	<b>8,104,482</b>	<b>8,286,247</b>	<b>8,286,247</b>	<b>8,534,833</b>	<b>41,244,458</b>
		PSTA SECTION 5339 CAPITAL & OPERATING ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,384,459					1,384,459
		<b>434304-1 Total</b>									<b>1,384,459</b>					<b>1,384,459</b>
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,100	155,100	155,100	155,100	155,100	775,500
		<b>410695-1 Total</b>									<b>155,100</b>	<b>155,100</b>	<b>155,100</b>	<b>155,100</b>	<b>155,100</b>	<b>775,500</b>
		PSTA TRANSIT CORRIDOR PROGRAM 300X-OPERATING	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	105,225	165,100	165,100	165,100	165,100	765,625
		<b>418265-1 Total</b>									<b>105,225</b>	<b>165,100</b>	<b>165,100</b>	<b>165,100</b>	<b>165,100</b>	<b>765,625</b>
		PSTA TRANSIT CORRIDOR PROGRAM CURLEW RD & HILLS. COUNTY	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	211,000	333,000	211,000	211,000	211,000	1,177,000
		<b>430320-1 Total</b>									<b>211,000</b>	<b>333,000</b>	<b>211,000</b>	<b>211,000</b>	<b>211,000</b>	<b>1,177,000</b>
		PSTA TRANSIT CORRIDOR PROGRAM FLEX E. LAKE & PASCO CTY	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,800	400,000	234,121	234,121	234,121	1,112,163
		<b>430319-1 Total</b>									<b>9,800</b>	<b>400,000</b>	<b>234,121</b>	<b>234,121</b>	<b>234,121</b>	<b>1,112,163</b>
		REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320	432140-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
		<b>432140-1 Total</b>									<b>1,000,000</b>					<b>1,000,000</b>
		SIGNS/POLES MAINT. VARIOUS LOCATIONS PINELLAS COUNTY	428882-2	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	363,400					363,400
		<b>428882-2 Total</b>									<b>363,400</b>					<b>363,400</b>
		SR 580 FM W OF N BAY HILLS BLVD TO WEST OF ST CLAIR AVE	428935-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,500,000					1,500,000
		<b>428935-1 Total</b>			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,306					93,306
											<b>1,593,306</b>					<b>1,593,306</b>
		SR 580 FROM BASS BLVD TO W OF PINEHURST ROAD	432699-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	441,000					441,000
		<b>432699-1 Total</b>			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,073,218			1,073,218
											<b>441,000</b>		<b>1,073,218</b>		<b>1,514,218</b>	
		SR 586 (CURLEW RD) FM E OF COUNTRYBROOK DRV TO W OF COUNTRYSIDE BLVD	427142-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	206,000					206,000
		<b>427142-1 Total</b>			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		455,063				455,063

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		860,599				860,599
										State 100%		661,618				661,618
										State 100%		91,352				91,352
			<b>431491-1 Total</b>									<b>1,613,569</b>				<b>1,613,569</b>
		SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L	424507-3	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				332,000		332,000
			<b>424507-3 Total</b>											<b>332,000</b>		<b>332,000</b>
		SR 60 (CCAMPBLL CWY) FROM BAYSHORE BLVD TO E OF TAMPA BAY BRIDGE	424561-3	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,650,000					3,650,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	185,580					185,580
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,299					4,299
			<b>424561-3 Total</b>								<b>3,839,879</b>					<b>3,839,879</b>
		SR 60 (CCAMPBLL CWY) FROM E OF BRIDGE #138 TO PINELLAS/HILLS CO/L	424561-4	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,200,000					3,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	72,170					72,170
			<b>424561-4 Total</b>								<b>3,272,170</b>					<b>3,272,170</b>
		SR 60 (CCAMPBLL CWY) FROM W OF DAMASCUS RD TO PINELLAS/HILLS CO/L	428962-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	800,000					800,000
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	Federal	2,000,000					2,000,000
										State 100%	257,750				257,750	
			<b>428962-1 Total</b>								<b>3,057,750</b>					<b>3,057,750</b>
		SR 60 (GULF TO BAY) FR COURT ST/HIGHLAND AVE TO W OF DAMASCUS RD	432616-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		722,000				722,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,263,272				2,263,272
			<b>432616-1 Total</b>								<b>722,000</b>	<b>2,263,272</b>				<b>2,985,272</b>
		SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND BL TO PARK PLACE BLVD	432586-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,218,000					1,218,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,401,415			4,401,415
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			218,400			218,400
			<b>432586-1 Total</b>								<b>1,218,000</b>		<b>4,619,815</b>			<b>5,837,815</b>
		SR 666 WELCH CAUSEWAY BR# 150028 INTERCOASTAL WATERWAY	430707-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,337,065				2,337,065
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		112,572				112,572
			<b>430707-1 Total</b>								<b>220,000</b>	<b>2,449,637</b>				<b>2,669,637</b>
		SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S)	432587-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	543,000					543,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,403,111			1,403,111
			<b>432587-1 Total</b>								<b>543,000</b>		<b>1,403,111</b>			<b>1,946,111</b>
		SR 679 (BAYWAY) TIERRA VERDE SEAWALL 1260' S OF THE BRDG	427143-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	610,000					610,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	36,085					36,085
			<b>427143-1 Total</b>								<b>646,085</b>					<b>646,085</b>
		SR 682 (BAYWAY) FM GULF INTERCSTL DRAW BR TO PINE BAYWAY TOLL PLAZA	424532-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,089,400			1,089,400
			<b>424532-5 Total</b>										<b>1,089,400</b>			<b>1,089,400</b>
		SR 682 (PIN BAYWAY) FROM E OF GULF BLVD TO W OF SR 679	256903-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	9,371					9,371
			<b>256903-1 Total</b>								<b>9,371</b>					<b>9,371</b>
		SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)	256997-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,928,046	8,333,026				18,261,072
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,499,356	9,978,872				14,478,228
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	42,000	20,000				62,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,000	662,500				1,082,500
			<b>256997-1 Total</b>								<b>14,921,640</b>	<b>18,994,398</b>				<b>33,916,038</b>
		SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD	429060-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			192,192			192,192
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	Federal			4,590,659			4,590,659
										Federal			275,512		275,512	
			<b>429060-1 Total</b>										<b>5,058,363</b>			<b>5,058,363</b>
		SR 686 AT CR 611 (49TH ST)	256996-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	42,100					42,100
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000					2,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	77,900					77,900
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	314,442					314,442
			<b>256996-1 Total</b>								<b>436,442</b>					<b>436,442</b>
		SR 686 FM SR595/651/MISSOURI AVE TO E OF HIGHLAND AVE	430901-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		536,972				536,972
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		32,361				32,361
			<b>430901-1 Total</b>									<b>569,333</b>				<b>569,333</b>
		SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST	256995-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,697,624	2,686,119				4,383,743
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark			1,299,775			1,299,775
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	194,023					194,023
										Federal	545,030				545,030	
			<b>256995-1 Total</b>								<b>2,436,677</b>	<b>3,985,894</b>				<b>6,422,571</b>
		SR 686 FROM W OF I-275 TO W OF 9TH ST N	256998-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	329,345					329,345
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,710					11,710
			<b>256998-1 Total</b>								<b>341,055</b>					<b>341,055</b>
		SR 687 FROM 106TH AVE N TO E OF BIG ISLAND GAP	430900-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		527,211				527,211
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%		2,711,704				2,711,704
										State 100%		194,375				194,375
			<b>430900-1 Total</b>									<b>3,433,290</b>				<b>3,433,290</b>
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		15,509,274				15,509,274
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,667,000				1,667,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,241,370				1,241,370
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	107,457					107,457
			<b>256995-3 Total</b>								<b>107,457</b>	<b>18,417,644</b>				<b>18,525,101</b>
		SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD	409155-1	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	715,847					715,847
			<b>409155-1 Total</b>								<b>715,847</b>					<b>715,847</b>
		SR 688 (ULMERTON RD) FROM 500' E OAKHURST RD TO 500' E 119TH ST	257050-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,070					2,070
			<b>257050-1 Total</b>								<b>2,070</b>					<b>2,070</b>
		SR 688 (ULMERTON RD) FROM CR694/OAKHURST RD TO 119TH AVENUE	257050-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	545,001					545,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	61,860					61,860
			<b>257050-2 Total</b>								<b>606,861</b>					<b>606,861</b>
		SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS														



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		STARKEY ROAD @ NGCN: 626659-Y M.P. 0.762	433682-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	275,047					275,047
		<b>433682-1 Total</b>									<b>275,047</b>					<b>275,047</b>
		STARKEY ROAD FROM TYRONE BOULEVARD TO SR 60	433580-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			2,000,000			2,000,000
		<b>433580-1 Total</b>						NSB	NOT STATE BUDGET	Local			2,000,000			2,000,000
		SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	430751-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	62,000					62,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		660,579				660,579
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		56,445				56,445
		<b>430751-1 Total</b>									<b>62,000</b>	<b>717,024</b>				<b>779,024</b>
		TBARTA FTA SECTION 5307 CAPITAL & OPERATING ACTIVITIES	434367-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	799,686					799,686
		<b>434367-1 Total</b>									<b>799,686</b>					<b>799,686</b>
		TOLL OPERATIONS PINELLAS SKYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	660,936	660,936	660,936	660,936	660,936	3,304,680
		<b>000153-1 Total</b>									<b>660,936</b>	<b>660,936</b>	<b>660,936</b>	<b>660,936</b>	<b>660,936</b>	<b>3,304,680</b>
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,400,000	1,611,887	1,611,887	1,611,887	1,611,887	7,847,548
		<b>000101-1 Total</b>									<b>1,400,000</b>	<b>1,611,887</b>	<b>1,611,887</b>	<b>1,611,887</b>	<b>1,611,887</b>	<b>7,847,548</b>
		TREASURE ISLAND CSWY FM W END OF TREASURE LANE TO PINELLAS TRAIL	415743-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						131,950
		<b>415743-1 Total</b>										<b>131,950</b>				<b>131,950</b>
		US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD	256890-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	389,657					389,657
		<b>256890-1 Total</b>									<b>389,657</b>					<b>389,657</b>
		US 19 (SR 55) FROM 49TH STREET N TO 126TH AVE N	406255-5	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	766,700					766,700
		<b>406255-5 Total</b>									<b>766,700</b>					<b>766,700</b>
		US 19 (SR 55) FROM BECKETT WAY TO PINELLAS/PASCO CO LINE	406255-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	306,000					306,000
		<b>406255-3 Total</b>									<b>306,000</b>					<b>306,000</b>
		US 19 (SR 55) FROM N OF 22ND AVE N TO S END OF BRIDGE #061	403731-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	72,562					72,562
		<b>403731-1 Total</b>									<b>72,562</b>					<b>72,562</b>
		US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N	257070-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	191,026					191,026
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	180,016					180,016
		<b>257070-1 Total</b>									<b>371,042</b>					<b>371,042</b>
		US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD	430899-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,830,567			8,830,567
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			529,838			529,838
		<b>430899-1 Total</b>											<b>9,360,405</b>			<b>9,360,405</b>
		US 19 (SR 55) FROM N OF GANDY BLVD TO 49TH ST NORTH	431496-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			218,400			218,400
								088797	RESURFACING	Federal			4,827,077			4,827,077
								088718	CONSTRUCT INSPECT CONSULT	Federal			294,840			294,840
		<b>431496-1 Total</b>											<b>5,340,317</b>			<b>5,340,317</b>
		US 19 (SR 55) FROM N OF SR 580(MAIN ST) TO NORTHSIDE DR	256774-2	FLEXIBLE PAVEMENT RECONSTRUCT.	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,194					41,194
		<b>256774-2 Total</b>									<b>41,194</b>					<b>41,194</b>
		US 19 (SR 55) FROM S OF COUNTRYSIDE BLD TO S OF E LIVE OAK ST	429005-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,128,715					1,128,715
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	258,746					258,746
		<b>429005-1 Total</b>									<b>1,387,461</b>					<b>1,387,461</b>
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		717,281				3,117,281
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		2,882,719				2,882,719
		<b>256888-1 Total</b>										<b>2,919,426</b>	<b>3,600,000</b>			<b>6,519,426</b>
		US 19 (SR 55) FROM SR 682(54TH AVE S) TO 44TH AVE N	406255-6	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,500,000					2,500,000
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	193,000					193,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	175,270					175,270
		<b>406255-6 Total</b>									<b>2,852,270</b>					<b>2,852,270</b>
		US 19 FROM 38TH AVENUE NORTH TO 44TH AVENUE NORTH	432534-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	335,600					335,600
		<b>432534-1 Total</b>									<b>335,600</b>					<b>335,600</b>
		US 92/SR687/4TH ST N FROM 5TH AVE N TO N OF KOGER BLVD	427162-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	256,659					256,659
		<b>427162-1 Total</b>									<b>256,659</b>					<b>256,659</b>
		VETERANS TRANSPORTATION AND COMMUNITY LIVING INITIATIVE GRANT	432035-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,098,339					1,098,339
		<b>432035-1 Total</b>									<b>1,098,339</b>					<b>1,098,339</b>
99	DIST/ST-WIDE	ACCELERATED PAVEMENT TESTING EQUIPMENT	191771-1	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
		<b>191771-1 Total</b>									<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>2,800,000</b>
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 100%	550,000	370,000	370,000	370,000	370,000	2,030,000
		<b>413821-1 Total</b>									<b>550,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>2,030,000</b>
		ADVANCED MITIGATION OF WETLANDS	420734-1	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,021,552	5,000,000	5,000,000	5,000,000	20,021,552
		<b>420734-1 Total</b>										<b>5,021,552</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>20,021,552</b>
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	500,000	1,000,000	4,000,000	6,500,000	6,500,000
		<b>193461-2 Total</b>									<b>1,000,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>6,500,000</b>	
		ALLIGATOR ALLEY GENERAL CONSULTANT	415365-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	93,220					200,570
		<b>415365-2 Total</b>									<b>93,220</b>					<b>200,570</b>
		APPLIED RESEARCH CONTINGENCY	191478-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	323,831	355,883	353,023	353,023	353,023	1,738,783
										State 100%	207,045	206,000	206,000	206,000	206,000	1,031,045
		<b>191478-1 Total</b>									<b>530,876</b>	<b>561,883</b>	<b>559,023</b>	<b>559,023</b>	<b>559,023</b>	<b>2,769,828</b>
		ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE	408562-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,351,748					8,351,748
		<b>408562-1 Total</b>									<b>8,351,748</b>					<b>8,351,748</b>
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		2,241				2,241
										State 100%		967				967
		<b>415929-1 Total</b>										<b>3,208</b>				<b>3,208</b>
		AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	36,066	20,000	20,000	20,000	20,000	116,066
		<b>423182-1 Total</b>									<b>36,066</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>116,066</b>
		BIKE/PEDESTRIAN SAFETY INITIATIVE	433144-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,500,000					4,500,000
		<b>433144-1 Total</b>									<b>4,500,000</b>					<b>4,500,000</b>
		BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE										



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		COMMISSION FOR TRANSPORTATION DISADVANTAGED COMMUNITY IMPACT ASSESSMENT	431111-1 Total 190366-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark State 100%	8,410 14,600	8,000 12,600	8,000 12,600	8,000 12,600	8,000 12,600	40,410 65,000
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	190366-1 Total 421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	314,600 295,000	312,600 295,000	312,600 150,000	312,600 150,000	312,600 150,000	1,565,000 1,040,000
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	421307-1 Total 193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	295,000 283,121	295,000 637,695	150,000 356,186	150,000 357,268	150,000 372,486	1,040,000 2,006,756
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193294-1 Total 193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	283,121 122,869	637,695 241,722	356,186 123,598	357,268 123,598	372,486 125,000	2,006,756 736,787
		COMPUTER AIDING LICENSES/MAINTENANCE SOFTWARE CONSULTANT	193367-1 Total 413899-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	557,500 557,500	370,000 370,000	380,000 390,000	390,000 400,000	400,000 2,097,500	2,097,500
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	413899-1 Total 413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	107,500 107,500	107,500 107,500	107,500 107,500	107,500 107,500	110,000 110,000	540,000 540,000
		CONSERVE BY TRANSIT	413883-1 Total 424527-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	107,500 107,500	107,500 107,500	107,500 107,500	104,000 104,000	104,000 26,000	208,000 26,000
		CONSULTANT SECURITY SERVICES	424527-2 Total 423249-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		459,000	459,000	459,000	459,000	1,836,000
		CONTINGENCY FOR TOLL SYSTEM CONSULTANTS	423249-1 Total 190269-3	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000 1,000	459,000	459,000	459,000	459,000	1,836,000
		CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS	190269-3 Total 418394-1	CRITICAL HABITAT RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		CRITICAL HABITAT RESTORATION AND PROTECTION PROJECTS	418394-1 Total 404278-1	CRITICAL HABITAT RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350 350	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD	404278-1 Total 422772-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,200,000 1,200,000					1,200,000 1,200,000
		CVISN PHASE II ELECTRONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE	422772-1 Total 414666-1	COMMERCIAL VEH INFO SYST/NETWK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	475,349					475,349
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	172,628					172,628
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	727,579					727,579
			414666-1 Total								1,375,556				1,375,556	
		DATA COLLECTION TRAFFIC DATA	192203-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal State 100%	77,000 2,609,634		2,968,579	2,959,328		77,000 11,514,885
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	192203-1 Total 193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	2,609,634 123,600	2,977,344 247,200	2,968,579 123,600	2,959,328 123,600		11,514,885 741,600
			193362-1 Total								30,900	61,800	30,900	30,900	185,400	
		DISTRICTWIDE PROJECTS TO BE IDENTIFIED	433869-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	391,400					391,400
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,173,600					1,173,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	392,000					392,000
			433869-1 Total								1,957,000				1,957,000	
		ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND	433784-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	18,023,643	15,000,000	15,000,000	15,000,000	15,000,000	78,023,643
		ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS TRANSFER FROM DEO	433784-1 Total 432722-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	18,023,643 8,264,911	15,000,000	15,000,000	15,000,000	15,000,000	78,023,643 8,264,911
		EMERGENCY BRIDGE REPAIRS----RESERVE	432722-1 Total 192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	8,264,911 2,436,179		2,000,000	2,000,000	2,000,000	8,264,911 10,436,179
		ENVIRONMENTAL STREAMLINING	192273-1 Total 407085-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,436,179 500,000	2,000,000	2,000,000	2,000,000	2,000,000	10,436,179 2,500,000
		ETDM	407085-1 Total 415064-3	TRANSPORTATION PLANNING	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000 9,835,066	500,000	500,000	500,000	500,000	2,500,000 25,685,899
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	415064-3 Total 416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	9,835,066 89,767	3,776,833	3,787,000	3,787,000	3,787,000	25,685,899 89,767
			416712-1 Total								14,289				14,289	
		FEC TRACK UPGRADE	430127-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	18,129,000					18,129,000
		FEC/AMTRAK PASSENGER SERVICE	430127-1 Total 430126-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	18,129,000 100,000,000					18,129,000 100,000,000
		FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	430126-1 Total 406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,300,000 1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000 6,500,000
		FED. SECT. 406 SAFETY BELT PERF GRANT 406 GRANT	406604-2 Total 427045-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,300,000 37,563	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000 37,563
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	427045-1 Total 190302-1	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,563 6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	32,500,000 32,500,000
		FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190302-1 Total 190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,500,000 19,827,863	6,500,000	6,500,000	6,500,000	6,500,000	32,500,000 91,672,746
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	190245-1 Total 408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	19,827,863 2,067,147	22,484,883	15,740,000	16,560,000	17,060,000	91,672,746 6,440,131
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	408272-1 Total 193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,067,147 5,315,079	867,257	816,678	1,100,512	1,588,537	6,440,131 15,380,689
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	193293-1 Total 414825-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	2,452,888 1,661,923	2,259,221	2,385,923	2,506,719	2,582,821	11,152,309 1,375,288
			414825-1 Total								203,990	248,115	294,490	309,590	319,103	1,375,288
		FIHS PLANNING	191985-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,427,517	1,507,032	1,507,032	1,507,032	1,507,032	5,948,613
		FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP	191985-1 Total 414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	1,427,517 24,720	1,507,032	1,507,032	1,507,032	1,507,032	5,948,613 148,167
			414829-1 Total								6,180	11,900	6,180	8,000	8,000	40,260
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,900	46,627	30,900	40,000	40,000	188,427
			193265-1 Total								160,000	244,726	160,000	120,000	120,000	804,726
		FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,000	75,340	40,000	30,000	30,000	215,340
			193178-1 Total								200,000	320,066	200,000	150,000	150,000	1,020,066
					93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200					200
			193178-1 Total								196,576	117,346	86,000	86,000	86,000	571,922
											196,776	117,346	86,000	86,000	86,000	572,122



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,603,770	1,194,674	13,147,559	28,510,674		44,456,677
			94	CAPITAL GRANT	55100100	088808			RAIL DEVELOPMENT/GRANTS	State 100%	750,000				3,075,949	3,825,949
											<b>2,353,770</b>	<b>1,194,674</b>	<b>13,147,559</b>	<b>28,510,674</b>	<b>3,075,949</b>	<b>48,282,626</b>
		FY17 ADMIN & FED PRO JECTS	430035-1 Total													
			431604-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal				6,677,372		6,677,372
			431604-1 Total													6,677,372
		FY2013 ADMIN AND FED ERAL PROJECTS	425819-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	40,424					40,424
			425819-1 Total								<b>40,424</b>					<b>40,424</b>
		FY2014 ADMIN & FED ERAL PROJECTS	425821-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	8,826,157					8,826,157
			425821-1 Total								<b>8,826,157</b>					<b>8,826,157</b>
		FY2015 ADMIN / FED ERAL PROJECTS	427850-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal		7,182,620				7,182,620
			427850-1 Total									<b>7,182,620</b>				<b>7,182,620</b>
		FY2016 ADMIN AND FED ERAL PROJECTS	429593-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal			6,677,372			6,677,372
			429593-1 Total										<b>6,677,372</b>			<b>6,677,372</b>
		FY2018 ADMIN AND FED ERAL PROJECTS	433035-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal				6,677,372		6,677,372
			433035-1 Total											<b>6,677,372</b>	<b>6,677,372</b>	
		GOLD SUPPORT MAINTEN ANCE CONSULTANT	413881-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	750,000	850,000	850,000	850,000	850,000	4,150,000
			413881-1 Total								<b>750,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>4,150,000</b>
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
			407546-1 Total								<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>8,000,000</b>
		INFORMATION SECURITY AND PRIVACY ORGANIZATION	423248-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,500,000	1,454,488	1,464,488	1,474,488	1,484,488	7,127,952
			423248-1 Total								<b>2,500,000</b>	<b>1,454,488</b>	<b>1,464,488</b>	<b>1,474,488</b>	<b>1,484,488</b>	<b>7,127,952</b>
		INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT	423248-2	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	64,000	64,000	64,000	64,000	64,000	256,000
			423248-2 Total								<b>64,000</b>	<b>64,000</b>	<b>64,000</b>	<b>64,000</b>	<b>64,000</b>	<b>256,000</b>
		INHOUSE GC CONSULTANT CONTRACT	419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	630,000				1,080,000
			419940-1 Total								<b>450,000</b>	<b>630,000</b>				<b>1,080,000</b>
		INTELLIGENT TRANSPOR TATION SYSTEM (ITS) STAT EWIDE RESERVE	406729-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	180,016					180,016
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%	842,814	863,158		3,498,140	3,112,740	8,316,852
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%	1,032,276			9,617,460	9,725,444	20,375,180
			82	OPERATIONS CONSULTANT	55150200	088866			TRAFFIC ENGR CONSULTANTS	State 100%				163,000		163,000
			93	CAPITAL PURCHASE	55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal	1,388,990					1,388,990
			406729-1 Total								<b>155,402</b>	<b>863,158</b>		<b>13,278,600</b>	<b>12,838,184</b>	<b>30,696,725</b>
		INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT	193219-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	107,795					107,795
			193219-1 Total								<b>107,795</b>					<b>107,795</b>
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,643,401	2,939,038	3,085,990	3,240,289	3,543,498	17,452,216
			416625-1 Total								<b>4,643,401</b>	<b>2,939,038</b>	<b>3,085,990</b>	<b>3,240,289</b>	<b>3,543,498</b>	<b>17,452,216</b>
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	5,000,000	5,878,076	6,171,980	6,480,578	7,086,996	34,904,432
			432298-1 Total								<b>5,000,000</b>	<b>5,878,076</b>	<b>6,171,980</b>	<b>6,480,578</b>	<b>7,086,996</b>	<b>34,904,432</b>
		ITS TELECOMMUNICATION PROGRAM	424401-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,232,129					1,232,129
			424401-1 Total								<b>1,232,129</b>					<b>1,232,129</b>
		LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	405877-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
			405877-1 Total								<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>12,500,000</b>
		LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT	413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
			413906-1 Total								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		LOCAL TECHNICAL ASSISTANCE PROGRAM	191277-2	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	145,000	145,000	145,000	145,000	145,000	725,000
			191277-2 Total								<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>725,000</b>
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	297,968	217,904	160,680	120,000	169,985	966,537
			193353-1 Total								<b>115,170</b>	<b>54,476</b>	<b>40,170</b>	<b>30,000</b>	<b>42,496</b>	<b>282,312</b>
		MAINTENANCE OF TRANCIIP SOFTWARE	431523-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	413,138	272,380	200,850	150,000	212,481	1,248,849
			431523-1 Total								<b>297,382</b>	<b>467,613</b>	<b>418,288</b>	<b>426,178</b>	<b>2,035,639</b>	<b>2,552,200</b>
		MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	81,858	117,028	104,585	106,545	106,545	516,561
			419320-1 Total								<b>379,240</b>	<b>584,641</b>	<b>522,873</b>	<b>532,723</b>	<b>532,723</b>	<b>2,552,200</b>
		MOTORCYCLE SAFETY GRANTS SAFTEA-LU	419320-1 Total								<b>55,599</b>	<b>607,751</b>				<b>607,751</b>
			420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	607,751	360,000	360,000	360,000	360,000	1,780,000
			420565-1 Total								<b>607,751</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>1,780,000</b>
		MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE	192296-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	340,000	360,000	360,000	360,000	360,000	1,780,000
			192296-1 Total								<b>3,564,246</b>	<b>3,671,173</b>	<b>3,781,308</b>	<b>3,894,747</b>	<b>14,911,474</b>	<b>14,911,474</b>
		MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2012/2013 UPWP	423912-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	257,191					257,191
			423912-1 Total								<b>257,191</b>					<b>257,191</b>
		MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2015/2016 UPWP	427968-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	257,191					257,191
			427968-1 Total								<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>560,000</b>
		NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITEIS)	433483-1	MATERIAL TESTING/GEOTECHNICAL	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	110,000					110,000
			433483-1 Total								<b>110,000</b>					<b>110,000</b>
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,198,935	68,617,573	32,070,000	31,890,000	34,180,000	206,956,508
			419265-1 Total								<b>40,198,935</b>	<b>68,617,573</b>	<b>32,070,000</b>	<b>31,890,000</b>	<b>34,180,000</b>	<b>206,956,508</b>
		OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	405778-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	559,799	920,964	920,964	920,964	3,322,691	3,322,691
			405778-1 Total								<b>559,799</b>	<b>920,964</b>	<b>920,964</b>	<b>920,964</b>	<b>3,322,691</b>	<b>3,322,691</b>
		ORACLE DATABASE CONSULTANT-DATA CENTER SOFTWARE CONSULTANT	413884-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		570,000	580,000	590,000	600,000	2,340,000
			413884-1 Total									<b>570,000</b>	<b>580,000</b>	<b>590,000</b>	<b>600,000</b>	<b>2,340,000</b>
		PARK & RIDE MANUAL	193314-1													

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PLANNING RESEARCH	405810-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	1,000,000	1,007,269	1,000,000	1,000,000	1,000,000	5,007,269
		<b>PLANNING RESERVE</b>	<b>405810-1 Total</b>								<b>1,000,000</b>	<b>1,007,269</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,007,269</b>
			191826-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal State 100%	18,222,283	8,459,214	6,813,567	6,435,046	6,048,955	45,979,065
		<b>PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK</b>	<b>191826-1 Total</b>								<b>18,222,283</b>	<b>8,459,214</b>	<b>6,813,567</b>	<b>6,435,046</b>	<b>11,427,627</b>	<b>51,357,737</b>
			418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	117,865	62,476	61,800	100,000	100,000	442,141
		<b>PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S.</b>	<b>413690-2</b>	AVIATION SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	36,966	15,619	15,450	25,000	25,000	118,035
		<b>PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX</b>	<b>413690-2 Total</b>								<b>154,831</b>	<b>78,095</b>	<b>77,250</b>	<b>125,000</b>	<b>125,000</b>	<b>560,176</b>
			421742-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	277,644	100,000	100,000	100,000	100,000	677,644
		<b>PUBLIC TRANSPORTATION &amp; GROWTH MANAGEMENT</b>	<b>421742-1 Total</b>								<b>188,411</b>	<b>176,261</b>	<b>185,026</b>	<b>194,277</b>	<b>202,929</b>	<b>946,904</b>
			408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	93,632	109,667	62,400	120,000	120,000	525,699
		<b>PUBLIC TRANSPORTATION SYSTEMS FUNDING USED TO MATCH FEDERAL &amp; LOCAL FUNDS</b>	<b>408317-1 Total</b>								<b>117,039</b>	<b>145,111</b>	<b>103,000</b>	<b>150,000</b>	<b>150,000</b>	<b>665,150</b>
			410890-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	534,285					534,285
		<b>RAIL CROSSING INTERDRY</b>	<b>410890-1 Total</b>								<b>534,285</b>					<b>534,285</b>
			428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		<b>RAIL FREIGHT INVESTMENTS &amp; IMPROVEMENTS - SIS</b>	<b>428361-1 Total</b>								<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
			416786-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	24,778,511	1,200,000	676,000	1,527,962	13,909,227	42,091,700
		<b>RAIL PLANNING GUIDE BOOK-AASHTO POOLED STUDY</b>	<b>416786-4 Total</b>								<b>24,778,511</b>	<b>1,200,000</b>	<b>676,000</b>	<b>1,527,962</b>	<b>13,909,227</b>	<b>42,091,700</b>
			421047-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	121					121
		<b>RAIL SYSTEM PLAN TO CONTROL ALL RAIL SYSTEM CORRIDORS</b>	<b>421047-1 Total</b>								<b>121</b>					<b>121</b>
			415893-1	RAIL PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000					5,000
		<b>RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)</b>	<b>415893-1 Total</b>								<b>5,000</b>					<b>5,000</b>
			424187-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	470,258					470,258
		<b>REGIONAL PLANNING SUPPORT</b>	<b>424187-1 Total</b>								<b>470,258</b>					<b>470,258</b>
			429808-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	625,000					625,000
		<b>RESEARCH DC</b>	<b>429808-1 Total</b>								<b>625,000</b>					<b>625,000</b>
			419497-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	4,442,196	3,914,000	3,914,000	3,914,000	3,914,000	20,098,196
		<b>RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT</b>	<b>419497-1 Total</b>								<b>4,442,196</b>	<b>3,914,000</b>	<b>3,914,000</b>	<b>3,914,000</b>	<b>3,914,000</b>	<b>20,098,196</b>
			428336-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		60,000,000	60,000,000	60,000,000	45,500,000	225,500,000
		<b>REST AREAS RESERVE</b>	<b>428336-1 Total</b>								<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>45,500,000</b>	<b>225,500,000</b>	
			190441-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	755					755
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%		5,000,000				5,000,000
		<b>RIDERSHIP BOARDING SOFTWARE</b>	<b>190441-1 Total</b>								<b>2,194,101</b>	<b>3,518,421</b>	<b>20,000,000</b>	<b>20,800,000</b>	<b>21,632,000</b>	<b>68,144,522</b>
			419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	199,953	193,675	131,890	128,000	128,000	781,518
		<b>ROW LOGO &amp; OUTDOOR ADVERTISING-ARBORIST SERVICES FOR VEGETATION MGMT</b>	<b>419400-1 Total</b>								<b>261,928</b>	<b>242,069</b>	<b>164,850</b>	<b>160,000</b>	<b>160,000</b>	<b>988,847</b>
			432681-1	RIGHT OF WAY ACTIVITIES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000	60,000				120,000
		<b>ROW LOGO AND OUTDOOR ADVERTISING</b>	<b>432681-1 Total</b>								<b>60,000</b>	<b>60,000</b>				<b>120,000</b>
			190264-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		<b>RR PASSENGER SERVICE DEV PRG FUNDS USED TO MATCH FEDERAL &amp; LOCAL FUNDS</b>	<b>190264-1 Total</b>								<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
			193529-2	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	21,100,493	27,136,064	39,723,880	51,051,840	50,239,528	189,251,805
		<b>RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL &amp; LOCAL FUNDS</b>	<b>193529-2 Total</b>								<b>21,100,493</b>	<b>27,136,064</b>	<b>39,723,880</b>	<b>51,051,840</b>	<b>50,239,528</b>	<b>189,251,805</b>
			405922-1	RAIL CAPACITY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,294,821					1,294,821
		<b>RR/HIGHWAY CROSSING INVENTORY AND STUDIES</b>	<b>405922-1 Total</b>								<b>1,294,821</b>					<b>1,294,821</b>
			405922-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,812					1,812
		<b>RTAP PROGRAM FOR RURAL TRANSIT DRIVERS</b>	<b>405922-2 Total</b>								<b>1,812</b>					<b>1,812</b>
			411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	200,222	180,778	152,000	152,000	152,000	837,000
		<b>RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY &amp; SAFETY</b>	<b>411771-1 Total</b>								<b>200,222</b>	<b>180,778</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>	<b>837,000</b>
			431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
		<b>RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING</b>	<b>431112-1 Total</b>								<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
			414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	150,000	150,000	150,000	150,000	150,000	750,000
		<b>RURAL MAINTENANCE TECHNICAL ASSISTANCE</b>	<b>414771-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
			416976-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	419,670	336,000	345,000	345,000	390,000	1,835,670
		<b>RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING</b>	<b>416976-1 Total</b>								<b>419,670</b>	<b>336,000</b>	<b>345,000</b>	<b>345,000</b>	<b>390,000</b>	<b>1,835,670</b>
			411142-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,000	80,000	45,000	45,000	210,000	210,000
		<b>RURAL TRANSIT DATA BASE COLLECTION PROJECT</b>	<b>411142-1 Total</b>								<b>40,000</b>	<b>80,000</b>	<b>45,000</b>	<b>45,000</b>	<b>210,000</b>	<b>210,000</b>
			428269-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	41,031	40,053	40,000	40,000	40,000	201,084
		<b>RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)</b>	<b>428269-1 Total</b>								<b>41,031</b>	<b>40,053</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>201,084</b>
			193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	53,746	79,806	37,750	37,750	37,749	246,801
		<b>S/W BRIDGE REPAIR/ REHABILITATION</b>	<b>193097-1 Total</b>								<b>53,746</b>	<b>79,806</b>	<b>37,750</b>	<b>37,750</b>	<b>37,749</b>	<b>246,801</b>
			190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,001,073	5,000,000	5,000,000	5,000,000	5,000,000	25,001,073
		<b>SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES</b>	<b>190394-1 Total</b>								<b>5,001,073</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>25,001,073</b>
			422814-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,000	100,000	100,000	100,000	100,000	500,000
		<b>SAFETY</b>	<b>422814-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
			428276-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	402,003	10,386,435	4,628,927			15,417,365
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal Local Federal	3,045,166	12,777,799	5,804,990	80,254,251	90,955,754	192,837,960
		<b>SAFETY PATROL</b>	<b>428276-1 Total</b>								<b>4,439,465</b>	<b>27,841,423</b>	<b>21,217,730</b>	<b>80,254,251</b>	<b>90,955,754</b>	<b>224,708,623</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1 Total								10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	433172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088807	SEAPORT INVESTMENT PRG	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	433172-1 Total								10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 100%	300,000	310,999	300,000	300,000	300,000	1,510,999
			428022-1 Total								300,000	310,999	300,000	300,000	300,000	1,510,999
		SIB STATE INFRASTRUCTURE BANK	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088790	SEAPORT - ECONOMIC DEV	State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
			193615-1 Total								15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
			415223-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	11,740,795					11,740,795
			415223-1 Total								11,740,795					11,740,795
		SPACEPORT LAUNCH SUPPORT FACILITY IMPROVEMENTS	433339-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	100,000,000
			433339-1 Total								20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	100,000,000
		SPACEPORT PLANNING AND DEVELOPMENT	430254-1	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,442	1,000,000	1,000,000	1,000,000	5,000,442
			430254-1 Total								1,000,000	1,000,442	1,000,000	1,000,000	1,000,000	5,000,442
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,808					130,808
			193167-1 Total								130,808					130,808
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,081	340,000	209,999	209,999	245,195	1,080,274
			193165-1 Total								75,081	340,000	209,999	209,999	245,195	1,080,274
		STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS	193580-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	311,940	311,940	311,940	311,940	311,940	1,559,700
			193580-1 Total								311,940	311,940	311,940	311,940	311,940	1,559,700
		STATE PERMITTING OPERATION FOR OVERWEIGHT/OVERDIMENSIONAL VEHICLES	412933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,081,901	1,081,901	1,081,901	1,081,901	1,081,901	5,409,505
			412933-1 Total								1,081,901	1,081,901	1,081,901	1,081,901	1,081,901	5,409,505
		STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	412327-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	300,000	300,000	300,000	300,000	320,000	1,520,000
			412327-1 Total								300,000	300,000	300,000	300,000	320,000	1,520,000
		STATE WIDE BRIDGE RESERVE FOR PE	190169-2	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,000,000	5,780,585	1,284,845	2,431,555	7,507,660	25,004,645
											1,132,178				1,132,178	
											8,043,108	1,955,330	1,046,600	3,568,445	4,000,000	18,613,483
											2,963,976				2,963,976	
												300,000			300,000	
													500,000		500,000	
			190169-2 Total								20,639,262	14,535,915	2,331,445	6,000,000	11,507,660	55,014,282
		STATEWIDE 5310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	24,805,016	11,133,166	11,689,879	12,274,373	12,888,092	72,790,526
											2,699,341	1,391,646	1,461,235	1,534,297	1,611,011	8,697,530
			413360-1 Total								27,504,357	12,524,812	13,151,114	13,808,670	14,499,103	81,488,056
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408226-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,091,252	900,011	600,000	600,000	600,000	3,791,263
			408226-1 Total								1,091,252	900,011	600,000	600,000	600,000	3,791,263
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	401,593	708,042	324,275	331,334	336,778	2,102,022
			420724-1 Total								401,593	708,042	324,275	331,334	336,778	2,102,022
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	433252-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
			433252-1 Total								40,000	40,000	40,000	40,000	40,000	200,000
		STATEWIDE ATIS	418195-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	989,212	1,400,000	1,300,000	1,300,000		4,989,212
			418195-1 Total								989,212	1,400,000	1,300,000	1,300,000		4,989,212
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			193452-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-1	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	783,934	1,500,005	1,500,000	1,500,000	2,000,000	7,283,939
			412209-1 Total								783,934	1,500,005	1,500,000	1,500,000	2,000,000	7,283,939
		STATEWIDE BRIDGE	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,142,042					2,142,042
											101,482				101,482	
											288,925				288,925	
											20,010				20,010	
											500,000				500,000	
											1,246,214				1,246,214	
											561,115				561,115	
											324,597				324,597	
											20,887				20,887	
											138,885				138,885	
											16,946,312	6,676,659	492,754	17,868,885	6,262,989	48,247,599
											8,222	1,273,684		123,750		1,405,656
											3,854,814	3,194,351	881,569	11,308,328	484,439	19,723,501
											810,800				810,800	
											100,402				100,402	
											450,000				450,000	
											361,451				361,451	
			190169-1 Total								27,876,158	11,144,694	1,374,323	29,300,963	6,747,428	76,443,566
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTEM BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,139,562	85,820				1,225,382
											200,000				200,000	
											1,689,370	2,763,565	711,872	2,488,135	1,732,382	9,385,324
											96,911				96,911	
			190169-3 Total								3,125,843	2,849,385	711,872	2,488,135	1,732,382	10,907,617
			190169-4	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000	6,051,651		6,237,357		12,989,008
											37,066				37,066	
			190169-4 Total								737,066	6,051,651		6,237,357		13,026,074
		STATEWIDE CEI/CONSULTANT ACTIVITY	403559-1	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,342,000	3,342,000	3,342,000	3,342,000	3,342,000	16,710,000
											500,000	500,000	500,000	500,000	2,500,000	
			403559-1 Total								3,842,000	3,842,000	3,842,000	3,842,000	3,842,000	19,210,000
		STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	18,581,235	18,183,780	5,793,290	1,413,595	7,099,597	51,071,497
											5,000,000			5,775,151	1,671,984	12,447,135
											5,515,079	3,500,000				9,015,0





**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		SUBSTANCE ABUSE PROGRAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	100,000	100,000	300,000	100,000	800,000
			416970-1 Total								200,000	100,000	100,000	300,000	100,000	800,000
		SUBSURFACE UTILITY ENGINEERING TECHNOLOGY FY13 GR GAA12 LINE # 1925	432282-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,644,169					1,644,169
			432282-1 Total								1,644,169					1,644,169
		SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	413971-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,828					1,828
			413971-1 Total								1,828					1,828
			413971-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,230					30,230
			413971-1 Total								30,230					32,058
		SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
			000164-3 Total								1,000					1,000
		SUNPASS TECHNOLOGY SOFTWARE DESIGN CONTINGENCY	190269-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
			190269-2 Total								1,000					1,000
		SUNPASS TRANSPONDER PURCHASE	190361-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	15,500,000	15,700,000	8,400,000	15,000,000	9,500,000	64,100,000
			190361-1 Total								15,500,000	15,700,000	8,400,000	15,000,000	9,500,000	64,100,000
		SUNPASS WEBSITE HOSTING	417522-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	575,000	750,000	775,000	800,000	825,000	3,725,000
			417522-1 Total								575,000	750,000	775,000	800,000	825,000	3,725,000
		SUNPASS/CALL CENTER INFRASTRUCTURE	413876-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	45,000	45,000	45,000	45,000	45,000	225,000
			413876-1 Total								45,000	45,000	45,000	45,000	45,000	225,000
		SUNSHINE SKYWAY GENERAL CONSULTANT	415365-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	99,739	45,000	45,000	63,250	45,000	230,489
			415365-1 Total								99,739	45,000	45,000	63,250	45,000	230,489
		SUPERVISORY CONTROL AND DATA ACQUISITION INSTALLATIONS OFF TURNPIKE	428963-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	99,739		310,500			310,500
			428963-1 Total								99,739		310,500			310,500
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		8,660				8,660
			426622-2 Total									8,660				8,660
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	65,000	65,000	65,000	65,000	65,000	325,000
			433251-1 Total								65,000	65,000	65,000	65,000	65,000	325,000
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	157,500	160,574	157,500	157,500	160,000	793,074
			414967-1 Total								157,500	160,574	157,500	157,500	160,000	793,074
		SYSTEM ENGINEERING CONSULTANT	413902-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	125,000	200,000	200,000	200,000	225,000	950,000
			413902-1 Total								125,000	200,000	200,000	200,000	225,000	950,000
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,000					120,000
			429248-1 Total								120,000					120,000
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	259,825	150,491	150,491	150,491	155,000	866,298
			193368-1 Total								259,825	150,491	150,491	150,491	155,000	866,298
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	186,900	186,900	186,900	186,900	200,000	947,600
			410874-1 Total								186,900	186,900	186,900	186,900	200,000	947,600
		TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS	411048-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	119					119
			411048-1 Total								119					119
		THE LITTER PROJECT	423042-2	PUBLIC INFORMATION/EDUCATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	800,000	800,000				1,600,000
			423042-2 Total								800,000	800,000				1,600,000
		TOLL DATA CENTER PRODUCTION SUPPORT	414022-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,550,694	5,174,701	5,329,942	5,489,942	5,654,640	25,199,919
			414022-1 Total								3,550,694	5,174,701	5,329,942	5,489,942	5,654,640	25,199,919
		TOLL EQUIPMENT PROGRAM	417047-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	8,965,551	8,950,000	7,750,000	7,972,077	8,250,000	41,887,628
			417047-1 Total								8,965,551	8,950,000	7,750,000	7,972,077	8,250,000	41,887,628
		TOLL OPERATIONS	000164-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	24,293,068	27,693,068	27,693,068	27,693,068	27,693,068	135,065,340
			000164-1 Total								24,293,068	27,693,068	27,693,068	27,693,068	27,693,068	135,065,340
		TOLL SYSTEM ENHANCEMENT	413878-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	8,600,000					8,600,000
			413878-1 Total								8,600,000					8,600,000
		TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS	415428-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	750,000	750,000	750,000	750,000	750,000	3,000,000
			415428-1 Total								750,000	750,000	750,000	750,000	750,000	3,000,000
		TOLLS DATA CENTER INFORMATION TECHNOLOGY	414022-2	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,929,744	1,564,827	1,611,772	1,660,125	1,700,000	10,466,468
			414022-2 Total								3,929,744	1,564,827	1,611,772	1,660,125	1,700,000	10,466,468
		TOLLS DATA WAREHOUSE OPERATIONS	413903-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			413903-1 Total								1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	190269-4	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVELOP	Toll/Turnpike	301,000	500,000	500,000	500,000	500,000	2,301,000
			190269-4 Total								301,000	500,000	500,000	500,000	500,000	2,301,000
		TOLLS NON-TURNPIKE CEI BOX	415220-2	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	20,000					20,000
			415220-2 Total								20,000					20,000
		TOLLS NON-TURNPIKE CONSTRUCTION BOX	415220-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,000					10,000
			415220-1 Total								10,000					10,000
		TOLLS SPECIAL PROJECTS	422029-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
			422029-1 Total								475,000	475,000	475,000	475,000	475,000	2,375,000
		TOLLS TURNPIKE/OFF-TURNPIKE CONTINGENCY BOX	190269-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,989,073	1,830,000	1,932,500	2,035,000	2,050,000	10,846,573
			190269-1 Total								2,989,073	1,830,000	1,932,500	2,035,000	2,050,000	10,846,573
			190269-1	CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	240,000					240,000
			190269-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	50,000					50,000
			190269-1	CAPITAL PURCHASE	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,401,000	300,000	300,000	300,000	300,000	2,601,000
			190269-1 Total								4,690,073	2,130,000	2,232,500	2,335,000	2,350,000	13,737,573
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	13,256,356	13,376,356	13,676,356	13,676,356	14,086,647	68,072,071
			193195-1 Total								13,256,356	13,376,356	13,676,356	13,676,356	14,086,647	68,072,071
		TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	320,000	160,000	160,000	176,000	176,000	982,000
			431524-1 Total								320,000	160,000	160,000	176,000	176,000	982,000
		TRANSIT FACILITY DESIGN - MANUAL														



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1 Total								100,675	103,895	100,000	100,000	100,000	504,570
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		TRANSIT SERVICE	403678-1 Total	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	396					396
		TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	193286-1 Total	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		5,441,421	5,717,542	5,851,454	5,889,068	22,899,485
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1 Total	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	339,000	363,853	340,000	340,000	340,000	1,722,853
		TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)	415340-1 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)	409352-1 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSPORTATION PLANNING SERVICES	426051-1 Total	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	30,000 7,500	30,000 7,500	30,000 7,500	30,000 7,500	30,000 7,500	150,000 37,500
		UNIVERSITY TRANSPORTATION CENTERS MATCH	432577-1 Total	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	2,000,000					2,000,000
		UPDATE TRANSIT SYSTEM PLAN	408315-1 Total	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	114,184 32,129			160,000 40,000	160,000 40,000	434,184 112,129
		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1 Total	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	146,313	600,000	600,000	600,000	200,000	2,355,660
		WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	190449-1 Total	MCCO WEIGH STATION STATIC ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	10,626 50,000	70,000	700,000	700,000	700,000	2,220,000
			43	ROW PURCHASE	55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%	42,749					42,749
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%	5,000					5,000
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal		5,935,477				5,935,477
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%	7,597,737	7,585,895	14,300,000	14,900,000	15,524,000	59,907,632
			190449-1 Total							Federal	119,507					119,507
			413880-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	60,000	60,000	60,000	60,000	60,000	300,000
		WHOLE EQUIPMENT REPLACEMENT	413880-1 Total								60,000	60,000	60,000	60,000	60,000	300,000
	TURNPIKE	ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE	190755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000	250,000	60,000	60,000	62,000	482,000
		AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLL PLAZA	190755-1 Total								50,000	250,000	60,000	60,000	62,000	482,000
			429339-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	38,120,228					38,120,228
			53	CONST PURCHASE	55180100	088920			TURNPIKE SYS EQUIP & DEVELOP	Toll/Turnpike	1,000	9,735,000				9,736,000
			62	CONST SUP CONSULTANT	55180100	088718			CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,812,030					3,812,030
			190449-1 Total							Toll/Turnpike	953,005					953,005
		AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172	429339-1 Total								42,886,263	9,735,000				52,621,263
			192520-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	188,500	200,000	200,000	200,000	225,000	1,013,500
		AIR CONDITIONING MP 0.0 TO 61.9	192520-1 Total								188,500	200,000	200,000	200,000	225,000	1,013,500
			192433-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	164,000	164,000	164,000	170,500	175,000	837,500
		AIR CONDITIONING MP 172 TO 217.9	192433-1 Total								164,000	164,000	164,000	170,500	175,000	837,500
			192561-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	22,745	45,000	52,000	52,000	52,000	223,745
		AIR CONDITIONING MP 218 TO 262.9	192561-1 Total								22,745	45,000	52,000	52,000	52,000	223,745
			192562-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	185,000	185,000	192,000	192,000	192,000	946,000
		AIR CONDITIONING MP 263 TO 312	192562-1 Total								185,000	185,000	192,000	192,000	192,000	946,000
			192563-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	190736-1 Total	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
			190736-1	CAPITAL PURCHASE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARK WAY	406151-7 Total								8,000,000	200,000	200,000	200,000	200,000	1,000,000
			406151-7	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	8,000,000					8,000,000
		ALL ELECTRONIC TOLLING PHASE 8 TICKET SYSTEM	431737-1 Total								8,000,000	4,000,000	390,460	43,384,472	20,151,000	8,000,000
			431737-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						4,390,460
			415462-2	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,583,660					1,583,660
		ASBESTOS REMOVAL TURNPIKEWIDE	190692-2 Total	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	65,000	70,000	70,000	72,000	74,000	351,000
			190692-2								65,000	70,000	70,000	72,000	74,000	351,000
		ASPHALT MAINTENANCE ZONE 1	192368-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	249,568	257,055	257,055	257,055	265,000	1,285,733
		ASPHALT MAINTENANCE ZONE 2	192368-1 Total								249,568	257,055	257,055	257,055	265,000	1,285,733
			408520-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	295,450	295,450	295,450	304,313	304,313	1,494,976
		ASSET MANAGEMENT ZONE 3	408520-1 Total								295,450	295,450	295,450	304,313	304,313	1,494,976
			416957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
		ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENTER	190717-1 Total	ITS FREEWAY MANAGEMENT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,000	3,000	3,000	3,000	3,000	15,000
			190717-1								3,000	3,000	3,000	3,000	3,000	15,000
		ATTENUATOR MAINT AND GAUARDRAIL & FENCE MAINT FOR HEFT, ZONE 1, & SAWGR	192758-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,342,121	1,342,121	1,352,312	1,382,384	1,382,384	6,801,322
			415528-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	275,000	275,000	275,000	275,000	250,000	1,350,000
		BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1, AND ZONE 2	415528-1 Total								275,000	275,000	275,000	275,000	250,000	1,350,000
			192874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	443,351	443,351	446,553	456,652	456,652	2,246,559
		BRIDGE INSPECTION ZONE 2 (NORTH)	192874-1 Total								443,351	443,351	446,553	456,652	456,652	2,246,559
			192693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike	1,600,431		1,652,564		1,702,000	4,954,995
		BRIDGE INSPECTION ZONE 1 (SOUTH)	192693-1 Total								1,600,431		1,652,564		1,702,000	4,954,995
			192357-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike	2,124,169		2,187,894		2,253,000	6,565,063
			192357-1 Total								2,124,169		2,187,894		2,253,000	6,565,063

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		BUILDING MAINTENANCE GENERAL	192677-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,103,000	1,103,000	1,133,000	1,133,000	1,163,000	5,635,000
		<b>192677-1 Total</b>									<b>1,103,000</b>	<b>1,103,000</b>	<b>1,133,000</b>	<b>1,133,000</b>	<b>1,163,000</b>	<b>5,635,000</b>
		CABLE BARRIER MAINTENANCE ZONE 1 AND ZONE 2	192867-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	423,088	423,088	423,088	435,780	486,942	2,191,986
		<b>192867-1 Total</b>									<b>423,088</b>	<b>423,088</b>	<b>423,088</b>	<b>435,780</b>	<b>486,942</b>	<b>2,191,986</b>
		CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE	413913-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	200,000					200,000
		<b>413913-1 Total</b>									<b>200,000</b>					<b>200,000</b>
		CHLORINATION AND PURIFICATION TURNPIKEWIDE	192477-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	120,000	120,000	125,000	125,000	125,000	615,000
		<b>192477-1 Total</b>									<b>120,000</b>	<b>120,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>615,000</b>
		CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS	190597-1	INSPECT CONSTRUCTION PROJES.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,860,541	2,452,300	950,000	1,600,000	950,000	10,812,841
		<b>190597-1 Total</b>									<b>4,860,541</b>	<b>2,452,300</b>	<b>950,000</b>	<b>1,600,000</b>	<b>950,000</b>	<b>10,812,841</b>
		CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS	190662-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	501,000	500,000	500,000	500,000	100,000	2,101,000
		<b>190662-1 Total</b>									<b>501,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>100,000</b>	<b>2,101,000</b>
		CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN	190661-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	251,000	1,000,000	500,000	500,000	500,000	2,751,000
		<b>190661-1 Total</b>									<b>251,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,751,000</b>
		CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	190660-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,286,726	2,622,080	2,106,228	2,606,228	674,944	18,296,206
		<b>190660-1 Total</b>									<b>10,286,726</b>	<b>2,622,080</b>	<b>2,106,228</b>	<b>2,606,228</b>	<b>674,944</b>	<b>18,296,206</b>
		CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE	190759-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000		2,001,000
		<b>190759-1 Total</b>									<b>501,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,001,000</b>
		CONTINGENCIES FOR R/W CONSULTANTS	190596-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	181,000	100,000				281,000
		<b>190596-1 Total</b>									<b>181,000</b>	<b>100,000</b>				<b>281,000</b>
		CONTINGENCIES FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	1,785,524	5,450,000	100,000	150,000	100,000	7,585,524
		<b>190743-1 Total</b>									<b>1,785,524</b>	<b>5,450,000</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>	<b>7,585,524</b>
		CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	14,877,011	11,462,101	6,487,469	4,579,843	750,683	38,157,107
		<b>190557-1 Total</b>									<b>14,877,011</b>	<b>11,462,101</b>	<b>6,487,469</b>	<b>4,579,843</b>	<b>750,683</b>	<b>38,157,107</b>
		CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION	190746-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
		<b>190746-2 Total</b>									<b>1,000</b>					<b>1,000</b>
		CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57)	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	202,000	200,000	200,000	200,000	200,000	1,002,000
		<b>190604-1 Total</b>									<b>202,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,002,000</b>
		CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	203,000	200,000	200,000	200,000	200,000	1,003,000
		<b>190510-1 Total</b>									<b>203,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,003,000</b>
		CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	508,093	500,000	500,000	500,000	1,200,000	3,208,093
		<b>431181-1 Total</b>									<b>508,093</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,200,000</b>	<b>3,208,093</b>
		CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	81,189	196,934	387,846	870,076	716,163	2,252,208
		<b>192306-1 Total</b>									<b>81,189</b>	<b>196,934</b>	<b>387,846</b>	<b>870,076</b>	<b>716,163</b>	<b>2,252,208</b>
		CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	101,000	100,000				201,000
		<b>190654-1 Total</b>									<b>101,000</b>	<b>100,000</b>				<b>201,000</b>
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	251,000	750,000	750,000	250,000	250,000	2,251,000
		<b>190595-1 Total</b>									<b>251,000</b>	<b>750,000</b>	<b>750,000</b>	<b>250,000</b>	<b>250,000</b>	<b>2,251,000</b>
		CONTINGENCY FOR R/W OPERATIONS (PHASE 4B)	190602-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	50,000	750,000	750,000	250,000	250,000	2,252,000
		<b>190602-1 Total</b>									<b>50,000</b>	<b>750,000</b>	<b>750,000</b>	<b>250,000</b>	<b>250,000</b>	<b>2,252,000</b>
		CONTINGENCY MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,142,752	3,437,824	2,755,653	3,230,425	4,699,806	17,266,460
		<b>192404-1 Total</b>									<b>3,142,752</b>	<b>3,437,824</b>	<b>2,755,653</b>	<b>3,230,425</b>	<b>4,699,806</b>	<b>17,266,460</b>
		CONTINGENCY TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	3,001,354	500,000	500,000	500,000	5,001,354	
		<b>190746-1 Total</b>									<b>3,001,354</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>5,001,354</b>	
		DRAINAGE & WATERWAY MAINTENANCE ZONE 1	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	640,428	640,428	659,641	659,641	659,641	3,259,779
		<b>192763-1 Total</b>									<b>640,428</b>	<b>640,428</b>	<b>659,641</b>	<b>659,641</b>	<b>659,641</b>	<b>3,259,779</b>
		DRAINAGE & WATERWAY MAINTENANCE ZONE 2	404579-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	206,000	206,000	206,000	213,000	1,031,000
		<b>404579-1 Total</b>									<b>200,000</b>	<b>206,000</b>	<b>206,000</b>	<b>206,000</b>	<b>213,000</b>	<b>1,031,000</b>
		DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		<b>190738-1 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		DYNAMIC MESSAGE SIGN (DMS) MAINTENANCE TURNPIKEWIDE	426069-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,000	1,000	1,000	1,000	1,000	5,000
		<b>426069-1 Total</b>									<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
		ELECTICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	190,000	190,000	190,000	190,000	198,000	958,000
		<b>192569-1 Total</b>									<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>198,000</b>	<b>958,000</b>
		ELECTICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	165,000	540,000	540,000	540,000	170,000	1,955,000
		<b>192482-1 Total</b>									<b>165,000</b>	<b>540,000</b>	<b>540,000</b>	<b>540,000</b>	<b>170,000</b>	<b>1,955,000</b>
		ELECTICAL MP 99 TO 172.9	192480-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	140,423	140,423	190,000	190,000	190,000	850,846
		<b>192480-1 Total</b>									<b>140,423</b>	<b>140,423</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>850,846</b>
		ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	29,256	29,256	52,000	52,000	52,000	214,512
		<b>192748-1 Total</b>									<b>29,256</b>	<b>29,256</b>	<b>52,000</b>	<b>52,000</b>	<b>52,000</b>	<b>214,512</b>
		ELEVATOR/DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS	192526-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	42,000	44,000	44,000	44,000	216,000	
		<b>192526-1 Total</b>									<b>42,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>216,000</b>	
		EMERGENCY RESPONSE AND SERVICE PATROL ZONE 2	406004-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	165,075	166,242	170,027	170,027	172,467	843,838
		<b>406004-1 Total</b>									<b>165,075</b>	<b>166,242</b>	<b>170,027</b>	<b>170,027</b>	<b>172,467</b>	<b>843,838&lt;/</b>

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		GENERATORS MP 62 TO 171.9	192617-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	325,000	1,525,000
		<b>192617-1 Total</b>									<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>325,000</b>	<b>1,525,000</b>
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	171,560	171,560	200,000	200,000	200,000	943,120
		<b>192425-1 Total</b>									<b>171,560</b>	<b>171,560</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>943,120</b>
		GUARDRAIL AND FENCE MAINTENANCE & ATTENUATOR MAINTENANCE ZONE 2	405290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	490,694	490,694	505,415	505,415	505,415	2,497,633
		<b>405290-1 Total</b>									<b>490,694</b>	<b>490,694</b>	<b>505,415</b>	<b>505,415</b>	<b>505,415</b>	<b>2,497,633</b>
		HERBICIDE APPLICATION ZONE 2	414950-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	55,373	57,034	57,034	57,034	60,508	286,983
		<b>414950-1 Total</b>									<b>55,373</b>	<b>57,034</b>	<b>57,034</b>	<b>57,034</b>	<b>60,508</b>	<b>286,983</b>
		HERBICIDE APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	111,398	111,398	111,398	114,740	114,740	563,674
		<b>403776-1 Total</b>									<b>111,398</b>	<b>111,398</b>	<b>111,398</b>	<b>114,740</b>	<b>114,740</b>	<b>563,674</b>
		INSTALL SECONDARY BACKFLOW DEVICES	409295-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	75,383	77,613	79,941	82,339	84,810	400,086
		<b>409295-1 Total</b>									<b>75,383</b>	<b>77,613</b>	<b>79,941</b>	<b>82,339</b>	<b>84,810</b>	<b>400,086</b>
		ITS EQUIPMENT MAINTENANCE, TURNPIKEWIDE	413351-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	12,250,000
		<b>413351-1 Total</b>									<b>2,450,000</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>12,250,000</b>
		LANDSCAPE MAINTENANCE FOR HEFT, SAWGRASS, AND ZONE 1	192843-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	700,000	721,000	721,000	721,000	742,630	3,605,630
		<b>192843-1 Total</b>									<b>700,000</b>	<b>721,000</b>	<b>721,000</b>	<b>721,000</b>	<b>742,630</b>	<b>3,605,630</b>
		LANDSCAPE MAINTENANCE E ZONE 2	192815-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	303,850	303,850	312,966	312,966	312,966	1,546,598
		<b>192815-1 Total</b>									<b>303,850</b>	<b>303,850</b>	<b>312,966</b>	<b>312,966</b>	<b>312,966</b>	<b>1,546,598</b>
		LANDSCAPING AET PH 5 FROM I-595 TO SO. OF LANTANA TOLL PLAZA	429339-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				604,080	604,080	604,080
		<b>429339-3 Total</b>												<b>604,080</b>	<b>604,080</b>	<b>604,080</b>
		LANDSCAPING AET PH 8 TICKET SYSTEM FROM LANTANA TO THREE LAKES	431737-3	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						97,367
		<b>431737-3 Total</b>													<b>97,367</b>	<b>97,367</b>
		LANDSCAPING AET PHASE 4B (MP 49 TO 54)	415462-5	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			472,534			472,534
		<b>415462-5 Total</b>											<b>472,534</b>			<b>472,534</b>
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	173,150	244,000	250,000	251,000	116,000	1,034,150
		<b>411204-1 Total</b>									<b>173,150</b>	<b>244,000</b>	<b>250,000</b>	<b>251,000</b>	<b>116,000</b>	<b>1,034,150</b>
		LANDSCAPING SR91 INT EXCHANGES FROM JUPITER TO FT PIERCE	431737-4	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,445,673					1,445,673
		<b>431737-4 Total</b>									<b>1,445,673</b>					<b>1,445,673</b>
		LANDSCAPING TURNPIKEWIDE	190778-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	620,000	239,958	531,787		135,700	1,527,445
		<b>190778-1 Total</b>									<b>620,000</b>	<b>239,958</b>	<b>531,787</b>		<b>135,700</b>	<b>1,527,445</b>
		LIGHTING MAINTENANCE MP 0 - MP 117	192883-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	257,500	257,500	257,500	265,225	1,287,725
		<b>192883-1 Total</b>									<b>250,000</b>	<b>257,500</b>	<b>257,500</b>	<b>257,500</b>	<b>265,225</b>	<b>1,287,725</b>
		LIGHTING MAINTENANCE MP 117 TO 200	192889-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike			63,442	63,442	63,442	190,326
		<b>192889-1 Total</b>											<b>63,442</b>	<b>63,442</b>	<b>190,326</b>	
		LIGHTING MAINTENANCE SAWGRASS	192768-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	179,683	179,683	185,074	185,074	185,074	914,588
		<b>192768-1 Total</b>									<b>179,683</b>	<b>179,683</b>	<b>185,074</b>	<b>185,074</b>	<b>185,074</b>	<b>914,588</b>
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413679-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	65,000	65,000	70,000	70,000	80,000	350,000
		<b>413679-1 Total</b>									<b>65,000</b>	<b>65,000</b>	<b>70,000</b>	<b>70,000</b>	<b>80,000</b>	<b>350,000</b>
		MECHANICAL SWEEPING ZONE 1 AND SAWGRASS	192910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	458,827	458,827	458,827	472,592	472,592	2,321,665
		<b>192910-1 Total</b>									<b>458,827</b>	<b>458,827</b>	<b>458,827</b>	<b>472,592</b>	<b>472,592</b>	<b>2,321,665</b>
		MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	249,260	249,260	249,260	256,737	256,737	1,261,254
		<b>192885-1 Total</b>									<b>249,260</b>	<b>249,260</b>	<b>249,260</b>	<b>256,737</b>	<b>256,737</b>	<b>1,261,254</b>
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	389,000	389,000	389,000	389,000	405,000	1,973,000
		<b>192658-1 Total</b>									<b>389,000</b>	<b>389,000</b>	<b>389,000</b>	<b>389,000</b>	<b>405,000</b>	<b>1,973,000</b>
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	105,000	111,000	111,000	105,000	107,000	539,000
		<b>190775-1 Total</b>									<b>105,000</b>	<b>111,000</b>	<b>111,000</b>	<b>105,000</b>	<b>107,000</b>	<b>539,000</b>
		MITIGATION SITE DESIGN / CONSTRUCTION FOR +- 5 ACRE SITES	190701-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,000	25,000	25,000	25,000	25,000	125,000
		<b>190701-1 Total</b>									<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000	500,000	500,000	500,000	500,000	2,400,000
		<b>413859-1 Total</b>									<b>400,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,400,000</b>
		MOTORIST AID CALLBOX MAINTENANCE CONTRACT	192300-1	PROGRAM PRODUCT MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	260,000	1,260,000
		<b>192300-1 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>260,000</b>	<b>1,260,000</b>
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	519,941	519,941	535,539	535,539	535,539	2,646,499
		<b>406005-1 Total</b>									<b>519,941</b>	<b>519,941</b>	<b>535,539</b>	<b>535,539</b>	<b>535,539</b>	<b>2,646,499</b>
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	353,566	353,566	353,566	364,176	364,176	1,789,050
		<b>192762-1 Total</b>									<b>353,566</b>	<b>353,566</b>	<b>353,566</b>	<b>364,176</b>	<b>364,176</b>	<b>1,789,050</b>
		MOWING & LITTER REMOVAL, MP 117 - MP 200	192872-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	404,009	404,009	404,009	416,129	416,129	2,044,285
		<b>192872-2 Total</b>									<b>404,009</b>	<b>404,009</b>	<b>404,009</b>	<b>416,129</b>	<b>416,129</b>	<b>2,044,285</b>
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	154,201	154,201	154,201	158,827	158,827	780,257
		<b>192880-1 Total</b>									<b>154,201</b>	<b>154,201</b>	<b>154,201</b>	<b>158,827</b>	<b>158,827</b>	<b>780,257</b>
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		<b>192631-3 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,618	2,683	2,750	2,819	2,819	10,870
		<b>192631-1 Total</b>									<b>2,618</b>	<b>2,683</b>	<b>2,750</b>	<b>2,819</b>	<b>2,819</b>	<b>10,870</b>
		PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT										

**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Item:

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192639-1 Total								160,000	160,000	160,000	166,000	167,000	813,000
		R/W UTILITY BOX FROM PHASE 39	190603-1 Total	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
		RADIO REPAIRS TURNPIKEWIDE	192588-1 Total	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	66,508	66,508	69,000	69,000	69,000	340,016
		REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	409296-1 Total	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,000	12,000	12,000	13,000	13,000	60,000
		RESERVE FOR FUTURE EXPANSION PROJECTS	190657-1 Total	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	32,664,541			83,900,000		116,564,541
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	10,841,561					10,841,561
								088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,051,000					1,051,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,001,000					30,001,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,956,454					6,956,454
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,013,650					4,013,650
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,003,956					1,003,956
			190657-1 Total								86,532,162			83,900,000		170,432,162
		RESURFACING CONTINGENCY	416261-2 Total	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	1,000					1,000
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,777,522	4,901,347	5,160,253	5,295,560	5,434,926	25,569,608
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2 Total	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	151,658	156,208	160,894	165,721	170,693	805,174
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	72,141	74,305	76,534	78,830	86,000	387,810
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1 Total	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	140,689	144,910	145,000	147,000	148,000	725,599
		ROOFING REPAIR TURNPIKEWIDE	192551-1 Total	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	325,690	325,690	350,000	350,000	350,000	1,701,380
		ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK	414978-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,170,000	3,290,460	3,423,600	3,423,600	3,526,308	16,833,968
		SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL	192888-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	309,000	309,000	309,000	318,270	1,545,270
		SCADA ( SUPERVISORY CONTROL AND DATA ACQUISITION ) INSTALLATIONS	428752-1 Total	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	712,500	477,000				1,189,500
		SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91)	192614-1 Total	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,285,440	1,285,440	1,285,440	1,285,440	1,285,440	6,427,200
		SIGN PAINTING TPK-WIDE	190773-2 Total	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	266,750	275,500	284,750			827,000
		SIGN STRUCTURE & CON CRETE MAINT. AND GRAFFITI REMOVAL ZONES 1&2 & SAW	404568-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	59,020	59,020	60,790	60,790	60,790	300,410
		SIGN STRUCTURE & CONCRETE MAINT. - ZONE 1	404568-2 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	111,626	111,626	111,626	114,975	114,975	564,828
		SIGN STRUCTURE & CONCRETE MAINT. - ZONE 2	404568-3 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	77,250	77,250	77,250	77,250	79,600	311,350
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190773-1 Total	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SIGNING MAINTENANCE ZONE 1	192912-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	180,349	180,349	180,349	185,760	185,760	912,567
		SIGNING MAINTENANCE ZONE 2	404103-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,500	103,000	103,000	103,000	106,100	515,600
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	192854-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	197,000	202,910	202,910	202,910	209,530	1,015,260
		SUNCOAST TRAIL 911 LOCATOR SYSTEM	433951-1 Total	SIGNING/PAVEMENT MARKINGS	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	12,500					12,500
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416808-1 Total	TOLL COLLECTION	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	162,148	162,148	162,148	163,398	149,648	799,490
		SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	190708-1 Total	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	999					999
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	59,000	61,000	63,000	66,000	69,000	318,000
		SWEEPING ZONE 2	192769-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	155,654	155,654	155,654	160,324	160,324	787,610
		TELEPHONE SYSTEM MAINTENANCE	409337-1 Total	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000	220,000	225,000	234,000	235,000	1,134,000
		THERMOPLASTIC FOR AET PH 5 FROM I-595 TO SO OF LANTANA TOLL PLAZA	429339-2 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	220,000	220,000	225,000	234,000	235,000	1,134,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	167,273					167,273
			429339-2 Total								187,346				187,346	
		THERMOPLASTIC FOR AET PHASE 4A MP0X-MP49	415462-4 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	83,395					83,395
		THERMOPLASTIC FOR AET PHASE 8 TICKET SYSTEM - LANTANA TO THREE LAKES	431737-2 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					151,638	151,638
		THERMOPLASTIC FOR ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PKWY	406151-8 Total	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	139,505					139,505
		TOLL EQUIPMENT LIFE CYCLE	413919-1 Total	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,500,000	1,400,000	1,500,000	1,500,000	1,500,000	7,400,000
		TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE	418670-1 Total	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	845,000	690,000	690,000	690,000	725,000	3,640,000
		TOLL SYSTEM ENHANCEMENT	416262-1 Total	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,999,999					2,999,999
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES	190636-1 Total	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	475,000	475,000	475,000	475,000	2,400,000
		TPK CONSULTANT FOR BUSINESS DEVELOPMENT	190622-1 Total	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	475,000	475,000	475,000	475,000	2,400,000
		TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING	190665-4 Total	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,678,872	5,729,000	5,901,000	6,078,000	6,260,340	29,647,212



**FDOT FY14-18 ADOPTED WORK PROGRAM as of 07/01/13**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Budget Code	Budget Category Description	Funding Source	2014	2015	2016	2017	2018	Grand Total
		TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING	<b>190665-4 Total</b>								<b>5,678,872</b>	<b>5,729,000</b>	<b>5,901,000</b>	<b>6,078,000</b>	<b>6,260,340</b>	<b>29,647,212</b>
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	<b>190665-3</b>	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,072,083	5,627,090	5,786,747	5,951,192	6,129,727	29,566,839
		<b>190665-3 Total</b>									<b>6,072,083</b>	<b>5,627,090</b>	<b>5,786,747</b>	<b>5,951,192</b>	<b>6,129,727</b>	<b>29,566,839</b>
		TPK CONSULTANT FOR EMO SERVICES	<b>190679-1</b>	SPECIAL SURVEYS	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
		<b>190679-1 Total</b>									<b>51,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>251,000</b>	
		TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS	<b>190766-2</b>	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,894,745	5,041,587	5,192,835	5,348,620	5,509,078	25,986,865
		<b>190766-2 Total</b>									<b>4,894,745</b>	<b>5,041,587</b>	<b>5,192,835</b>	<b>5,348,620</b>	<b>5,509,078</b>	<b>25,986,865</b>
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	<b>190622-2</b>	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,002,000	2,002,134	2,002,000	2,002,000	2,002,000	10,010,134
		<b>190622-2 Total</b>									<b>2,002,000</b>	<b>2,002,134</b>	<b>2,002,000</b>	<b>2,002,000</b>	<b>2,002,000</b>	<b>10,010,134</b>
		TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	<b>190666-2</b>	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,490,790	4,625,513	4,764,279	4,907,207	5,054,423	23,842,212
		<b>190666-2 Total</b>									<b>4,490,790</b>	<b>4,625,513</b>	<b>4,764,279</b>	<b>4,907,207</b>	<b>5,054,423</b>	<b>23,842,212</b>
		TPK CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT	<b>192892-2</b>	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,000					1,000
		<b>192892-2 Total</b>									<b>4,491,790</b>	<b>4,625,513</b>	<b>4,764,279</b>	<b>4,907,207</b>	<b>5,054,423</b>	<b>23,843,212</b>
		TPK CONSULTANT FOR TRAFFIC & REVENUE	<b>190591-2</b>	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,871,653	5,017,802	5,168,336	5,323,387	5,483,088	25,864,266
		<b>190591-2 Total</b>									<b>4,871,653</b>	<b>5,017,802</b>	<b>5,168,336</b>	<b>5,323,387</b>	<b>5,483,088</b>	<b>25,864,266</b>
		TRAFFIC CONTROL DEVICES ZONES 1, 2, 3, 4 AND SAWGRASS	<b>404029-1</b>	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,491,551	6,686,297	6,886,886	7,093,493	7,306,297	34,464,524
		<b>404029-1 Total</b>									<b>6,491,551</b>	<b>6,686,297</b>	<b>6,886,886</b>	<b>7,093,493</b>	<b>7,306,297</b>	<b>34,464,524</b>
		TRAFFIC OPERATIONS	<b>190754-1</b>	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	152,987	157,576	157,576	157,576	162,320	788,035
		<b>190754-1 Total</b>									<b>152,987</b>	<b>157,576</b>	<b>157,576</b>	<b>157,576</b>	<b>162,320</b>	<b>788,035</b>
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	<b>415454-2</b>	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	95,000	100,000				195,000
		<b>415454-2 Total</b>									<b>95,000</b>	<b>100,000</b>				<b>195,000</b>
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	<b>432417-1</b>	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	118,609	122,167	100,000	90,000	80,000	510,776
		<b>432417-1 Total</b>									<b>118,609</b>	<b>122,167</b>	<b>100,000</b>	<b>90,000</b>	<b>80,000</b>	<b>510,776</b>
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	<b>432417-3</b>	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	10,259,308	10,295,301	10,612,902	10,931,290	11,259,228	53,358,029
		<b>432417-3 Total</b>									<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	<b>432417-2</b>	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,459,308	10,295,301	10,612,902	10,931,290	11,259,228	53,558,029
		<b>432417-2 Total</b>									<b>7,546,106</b>	<b>7,772,489</b>	<b>8,005,664</b>	<b>8,245,834</b>	<b>8,493,209</b>	<b>40,063,302</b>
		TURNPIKE SYSTEM EXPANSION PROGRAM	<b>432417-4</b>	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,252,018	1,500,000	1,545,000	1,591,000	1,638,730	11,526,748
		<b>432417-4 Total</b>									<b>5,252,018</b>	<b>1,500,000</b>	<b>1,545,000</b>	<b>1,591,000</b>	<b>1,638,730</b>	<b>11,526,748</b>
		TURNPIKE SYSTEM EXPANSION PROGRAM	<b>418738-1</b>	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	3,706,686	1,273,080	1,311,271	1,350,610	1,391,128	9,032,775
		<b>418738-1 Total</b>									<b>3,706,686</b>	<b>1,273,080</b>	<b>1,311,271</b>	<b>1,350,610</b>	<b>1,391,128</b>	<b>9,032,775</b>
		TURNPIKE TOLL COLLECTION	<b>190763-1</b>	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		3,987,608	1,000			1,000
		<b>190763-1 Total</b>										<b>3,987,608</b>	<b>1,000</b>			<b>3,987,608</b>
		TURNPIKEWIDE MISC. SURVEYS	<b>190747-5</b>	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	29,326,791	29,326,791	29,326,791	29,326,791	29,326,791	146,633,955
		<b>190747-5 Total</b>									<b>29,326,791</b>	<b>29,326,791</b>	<b>29,326,791</b>	<b>29,326,791</b>	<b>29,326,791</b>	<b>146,633,955</b>
		TURNPIKEWIDE SURVEY FOR SURFACE & SUB- SURFACE UTILITY LOCATIONS	<b>403294-2</b>	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	225,000
		<b>403294-2 Total</b>									<b>25,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>225,000</b>
		VETERANS XWAY(SR589) ELEVATOR SERVICE	<b>192706-1</b>	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	32,000	32,000	32,000	32,000	32,000	160,000
		<b>192706-1 Total</b>									<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>160,000</b>
		VETERANS XWAY(SR589) GENERATOR MAINTENANCE	<b>192685-1</b>	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	264,000	264,000	264,000	275,000	275,000	1,342,000
		<b>192685-1 Total</b>									<b>264,000</b>	<b>264,000</b>	<b>264,000</b>	<b>275,000</b>	<b>275,000</b>	<b>1,342,000</b>
		VETERANS XWAY(SR589) PLUMBING MAINTENANCE	<b>192687-1</b>	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	123,423	123,423	128,000	128,000	128,000	630,846
		<b>192687-1 Total</b>									<b>123,423</b>	<b>123,423</b>	<b>128,000</b>	<b>128,000</b>	<b>128,000</b>	<b>630,846</b>
<b>Grand Total</b>											<b>11,688,894,542</b>	<b>8,263,979,277</b>	<b>6,649,993,050</b>	<b>6,933,556,417</b>	<b>6,223,455,222</b>	<b>39,759,876,508</b>