



# ***FLORIDA'S ADOPTED FIVE YEAR WORK PROGRAM***

***July 1, 2012 through June 30, 2017***

***As of July 1, 2012***

***Office of Work Program***

**FLORIDA DEPARTMENT OF TRANSPORTATION, ANANTH PRASAD , P.E. - SECRETARY**

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# INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2012/13 - 2016/17. The development of this Work Program involved extensive coordination with local governments including Metropolitan Planning Organizations, city and county officials and Florida's citizens. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. The Florida Transportation Commission performed an in-depth review of this Work Program and presented the results to the Executive Office of the Governor on January 9, 2012.

This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2012 General Appropriations Act, relevant 2012 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in inflation rates
- Changing federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan and ensuring appropriate communication of any necessary changes as they occur.



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Ananth Prasad, P.E.  
Secretary

FLORIDA DEPARTMENT OF TRANSPORTATION

**FDOT FY13-17 ADOPTED WORK PROGRAM as of 07/01/2012**

*Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items*

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total	
00	DIST/ST-WIDE	MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,244	134,244	134,244	134,244	134,244	671,220	
		<b>429013-1 Total</b>										<b>134,244</b>	<b>134,244</b>	<b>134,244</b>	<b>134,244</b>	<b>134,244</b>	<b>671,220</b>
		STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	428417-1	D.O.C. CONTRACT	78	MAINT OTHER AGENCY	55150200	088810	CONTRACT MAINTENANCE WITH DEPT	State 100%	19,146,000	19,146,000	19,146,000	19,146,000	19,146,000	95,730,000	
		<b>428417-1 Total</b>										<b>19,146,000</b>	<b>19,146,000</b>	<b>19,146,000</b>	<b>19,146,000</b>	<b>19,146,000</b>	<b>95,730,000</b>
		VISIBILITY EVAL EQIP/SIGNS FOR REAL TIME DRIVING CONDITIONS	432279-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,000,000					4,000,000	
		<b>432279-1 Total</b>										<b>4,000,000</b>					<b>4,000,000</b>
		CHARLOTTE COUNTY AIRPORT	429510-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,625,000	2,625,000	
		<b>429510-1 Total</b>													Local 875,000	Local 875,000	<b>3,500,000</b>
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,612,500					1,612,500	
		<b>429974-1 Total</b>										<b>1,612,500</b>					<b>1,612,500</b>
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,612,500					1,612,500	
		<b>429974-1 Total</b>										<b>1,612,500</b>					<b>1,612,500</b>
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,612,500					1,612,500	
		<b>429974-1 Total</b>										<b>1,612,500</b>					<b>1,612,500</b>
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,612,500					1,612,500	
		<b>429974-1 Total</b>										<b>1,612,500</b>					<b>1,612,500</b>
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,612,500					1,612,500	
		<b>429974-1 Total</b>										<b>1,612,500</b>					<b>1,612,500</b>
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	147,678	152,110	156,674			456,462	
		<b>412573-1 Total</b>										<b>147,678</b>	<b>152,110</b>	<b>156,674</b>			<b>456,462</b>
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE FTA 5307	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	302,307	302,993	305,736		312,593	312,593			
<b>410138-1 Total</b>										<b>302,307</b>	<b>302,993</b>	<b>305,736</b>	<b>312,593</b>	<b>312,593</b>	<b>1,536,222</b>		
CHARLOTTE COUNTY/ PUNTA GORDA MPO FY 2013/2014 UPWP	423647-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	459,772	459,683				919,455			
<b>423647-1 Total</b>										<b>459,772</b>	<b>459,683</b>				<b>919,455</b>		
CHARLOTTE/PUNTA GORDA MPO FY 2015/2016 UPWP	425672-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				459,591	459,591	919,182			
<b>425672-1 Total</b>												<b>459,591</b>	<b>459,591</b>	<b>919,182</b>			
CR 765 (BURNT STORE) FROM LEE C/L TO ZEMEL ROAD	429810-1	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,182,008					3,182,008			
<b>429810-1 Total</b>										<b>3,182,008</b>					<b>3,182,008</b>		
I-75 (SR 93) FROM N OF S JONES LOOP RD TO S OF N JONES LOOP ROAD	425426-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		99,247				99,247			
<b>425426-1 Total</b>															<b>99,247</b>		
I-75 AT JONES LOOP ROAD REST AREA ACCESS	429355-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	556,200					556,200			
<b>429355-1 Total</b>										<b>556,200</b>					<b>556,200</b>		
ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	400,000			
<b>427781-1 Total</b>										<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>		
KINGS HIGHWAY FROM I-75 TO DESOTO COUNTY LINE	422604-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,500,000					1,500,000			
<b>422604-1 Total</b>										<b>1,500,000</b>					<b>1,500,000</b>		
MOA CHARLOTTE COUNTY	427445-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,090	37,090	37,090			111,270			
<b>427445-1 Total</b>										<b>37,090</b>	<b>37,090</b>	<b>37,090</b>			<b>111,270</b>		
MOWING AND LITTER REMOVAL	429414-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000			
<b>429414-1 Total</b>											<b>400,000</b>				<b>400,000</b>		
MOWING, LITTER REMOVAL, AND EDGING AND SWEEPING	427757-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	416,236	416,236				832,472			
<b>427757-1 Total</b>										<b>416,236</b>	<b>416,236</b>				<b>832,472</b>		
NPDES DEP MS4 PERMIT FEES	424318-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,625					5,625			
<b>424318-1 Total</b>										<b>5,625</b>					<b>5,625</b>		
NPDES MS4 STORMWATER AGREEMENT	423073-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000	1,000	1,000			3,000			
<b>423073-1 Total</b>										<b>1,000</b>	<b>1,000</b>	<b>1,000</b>			<b>3,000</b>		
PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	97,786	100,721	103,743			302,250			
<b>413536-1 Total</b>										<b>97,786</b>	<b>100,721</b>	<b>103,743</b>			<b>302,250</b>		
PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	24,000	24,500	25,000		26,000	27,000			
<b>413625-1 Total</b>										<b>24,000</b>	<b>24,500</b>	<b>25,000</b>	<b>26,000</b>	<b>27,000</b>	<b>126,500</b>		
SR 31 & CR 74 CHARLOTTE CO. VWS W/PULL OFF SCALE	430355-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	726,950					726,950			
<b>430355-2 Total</b>										<b>726,950</b>					<b>726,950</b>		
TRAFFIC SIGNALS CHARLOTTE COUNTY REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	71,500	74,000	76,000		79,000	81,000			
<b>412665-1 Total</b>										<b>71,500</b>	<b>74,000</b>	<b>76,000</b>	<b>79,000</b>	<b>81,000</b>	<b>381,500</b>		
US 41 (SR 45) AT GATEWAY PROJECT	428141-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,200,001			1,200,001			
<b>428141-1 Total</b>											<b>1,200,001</b>				<b>1,200,001</b>		
US 41 (SR 45) AT HARBOR VIEW RD/EDGEWATER DR	414522-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	570,403					570,403			
<b>414522-2 Total</b>										<b>570,403</b>					<b>570,403</b>		
US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET	430120-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			236,702			236,702			
<b>430120-1 Total</b>											<b>236,702</b>				<b>236,702</b>		
US 41 (SR 45) AT TARPON BOULEVARD	429959-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			558,610			558,610			
<b>429959-1 Total</b>											<b>558,610</b>				<b>558,610</b>		
US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE	422710-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,598,000					2,598,000			
<b>422710-2 Total</b>										<b>2,598,000</b>					<b>2,598,000</b>		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	490,000					490,000			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	99,000					99,000			
			56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		300,000				300,000			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,322,400			1,322,400			
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000	300,000				350,000			
			<b>422710-2 Total</b>							<b>3,237,000</b>	<b>600,000</b>	<b>26,080,979</b>			<b>29,917,979</b>		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		US 41 (SR 45) GATEWAY PROJECT BOARDWALK	429820-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,410,580		1,410,580
		WINCHESTER BLVD FROM CR 775 TO SR 776	429820-1 Total											1,410,580		1,410,580
			420982-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,515,309					4,515,309
			420982-1 Total					NSB	NOT STATE BUDGET	Local	7,484,691					7,484,691
		I-75 FROM TUCKER'S GRADE TO JONES LOOP ROAD	420982-1 Total								12,000,000					12,000,000
			413042-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		159,336				159,336
			413042-5 Total									33,077				33,077
		I-75 FROM N JONES LOOP RD TO KINGS HIGHWAY	429979-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	996,338					996,338
			429979-1 Total									5,050				5,050
			425787-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	306,117					306,117
			425787-1 Total									2,020				2,020
		US 41 (SR 45) AT OLEAN BLVD	430895-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		150,776				150,776
			430895-1 Total													150,776
			430938-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			430938-1 Total					NSB	NOT STATE BUDGET	Local		208,460				208,460
		HARBORWALK AT GILCHRIST	431220-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					924,450	924,450
			431220-1 Total					NSB	NOT STATE BUDGET	Local						100,000
		LINEAR PARK PHASE II	431245-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						600,000
			431245-1 Total					NSB	NOT STATE BUDGET	Local					1,795,931	1,795,931
		PUNTA GORDA AIRPORT CAPITAL IMPROVEMENTS	431873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,968,750
			431873-1 Total					NSB	NOT STATE BUDGET	Local					656,250	656,250
		PUNTA GORDA AIRPORT TERMINAL AREA EXPANSION.	431903-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	SIB	5,800,000					5,800,000
		KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY	431903-1 Total								5,800,000					5,800,000
			430926-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			104,845			104,845
			430926-1 Total													104,845
		SR 776 FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	431210-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						4,323,968
			431210-1 Total													20,000
		US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD	431316-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						4,992,562
			431316-1 Total													5,653,680
		US 41 (SR 45) FROM LEE C/L TO ST PIERRE ROAD	431615-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	243,853					243,853
			431615-1 Total									3,033,295				3,033,295
			431615-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		20,000				20,000
			431615-1 Total									602,390				602,390
		SR 31 FROM LEE COUNTY LINE TO CR 74	431959-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	243,853	3,655,685				3,899,538
			431959-1 Total										7,676,986			7,676,986
			431959-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,878
			431959-1 Total												1,498,701	1,498,701
		I-75 (SR 93) BRIDGE PAINTING AT VARIOUS LOCATIONS	431711-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						135,000
			431711-1 Total													1,587,880
		I-75 FROM LEE C/L TO TUCKERS GRADE	413042-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,600,000				3,600,000
			413042-2 Total									3,600,000				3,600,000
		SR 776 (MCCALL RD) FROM CR 775 (PLACIDA RD) TO SAN CASA DRIVE	430012-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,500,000
			430012-2 Total													1,500,000
		SR 776 (MCCALL RD) FROM SAN CASA DRIVE TO SPINNAKER BLVD	430012-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,500,000
			430012-3 Total													1,500,000
		US 41 (SR 45) AT CONWAY BLVD	431218-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						118,374
			431218-1 Total													118,374
		US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						210,908
			431219-1 Total													210,908
		SIGNAL TIMING ANALYSIS AND IMPLEMENTATION	431336-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
			431336-1 Total									200,000				200,000
		CHARLOTTE/PUNTA FY 2017/2018 UPWP	431812-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						459,591
			431812-1 Total													459,591
		MOA PUNTA GORDA	430399-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		45,289	45,289	45,289		135,867
			430399-1 Total									45,289	45,289	45,289		135,867
		CHARLOTTE COUNTY-CCT FTA 5307	410145-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,886,145	1,442,307	1,442,307	1,442,307	1,422,307	8,635,373
			410145-1 Total								721,536	360,577	360,577	360,577	1,422,307	8,635,373
		US 41 FROM OAKLEY STREET TO NW OF N TARPON BLVD	430165-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						6,950
			430165-1 Total													6,950
		CHARLOTTE COUNTY TRANSIT (CCT) FTA 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	56,665	59,500	59,500	59,500	59,500	294,665
			410119-1 Total					NSB	NOT STATE BUDGET	Local	56,665	59,500	59,500	59,500	59,500	294,665
		CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING - 5303	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	113,330	119,000	119,000	119,000	119,000	589,330
			410114-1 Total					NSB	NOT STATE BUDGET	Local	55,217	55,217	55,217	55,217	55,217	276,085
		US 17 (OLYMPIA AVE) EAST OF MARLYMPIA WAY TO WEST OF COPLEY DRIVE	425207-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%						14,000
			425207-1 Total													14,000
		I-75 FROM LEE COUNTY LINE TO US 41	432092-1	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						91,892
			432092-1 Total													91,892
		COLLIER	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						2,552,563
		COLLIER COUNTY FTA 5307	410146-1 Total					NSB	NOT STATE BUDGET	Federal	4,935,651	2,552,563	2,552,563	2,552,563	2,552,563	12,593,340

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	COLLIER	COLLIER COUNTY FTA 5307	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,233,934	638,141	638,141	638,141	638,141	3,786,498
			410146-1 Total								6,169,585	3,190,704	3,190,704	3,190,704	3,190,704	18,932,401
		COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	215,529	221,998	228,659			666,186
			412574-1 Total								215,529	221,998	228,659			666,186
		COLLIER COUNTY MPO FY 2013/2014 UPWP	423645-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	533,515	533,366				1,066,881
			423645-1 Total								533,515	533,366				1,066,881
		COLLIER COUNTY MPO FY 2015/2016 UPWP	425670-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			533,212	533,212		1,066,424
			425670-1 Total										533,212	533,212		1,066,424
		COLLIER COUNTY UNINTERUPED POWER SUPPLY FOR TRAFFIC SIGNALS	429910-1	TRAFFIC SIGNAL UPDATE	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,054,261				1,054,261
			429910-1 Total									1,054,261				1,054,261
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal State 100%					1,051,706	1,898,960
			405106-1 Total												1,051,706	1,898,960
		CR 31 (APT PULLING) AT N HORSESHOE DRIVE	429908-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	67,563					67,563
			429908-1 Total								67,563					67,563
			429908-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		113,536				113,536
			429908-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,335				28,335
			429908-1 Total								67,563	141,871				209,434
		CR 951(COLLIER BLVD) FR GOLDEN GATE MAIN CANAL TO GREEN BOULEVARD	425974-1	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ NOT STATE BUDGET	State 100% Local			1,236,285	4,113,749		5,350,034
			425974-1 Total										1,236,285	4,113,749		5,350,034
		CRAYTON ROAD FROM OLEANDER DRIVE TO BANYAN BLVD	427947-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	107,342					107,342
			427947-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	18,577					18,577
			427947-1 Total								125,919					125,919
		GOLDEN GATE CITY SW AT VARIOUS LOCATIONS	429900-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		491,322				491,322
			429900-1 Total									491,322				491,322
		GOLDEN GATE PARKWAY FROM SUNSHINE BLVD TO COLLIER BLVD	429903-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	245,520					245,520
			429903-1 Total								245,520					245,520
		GULFSHORE BLVD FROM BANYAN BLVD TO MOORINGLINE DRIVE	429842-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	207,679					207,679
			429842-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	36,176					36,176
			429842-1 Total								243,855					243,855
		I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	423822-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,412,190					1,412,190
			423822-1	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark State 100%	86,833		4,500,000			4,586,833
			423822-1 Total								1,499,023		4,500,000			5,999,023
		I-75 (SR 93) AT GOLDEN GATE PARKWAY	429907-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	188,892					188,892
			429907-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,253,712				1,253,712
			429907-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		314,335				314,335
			429907-1 Total								188,892	1,568,047				1,756,939
		I-75 AT SR 951	425843-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,575,120			5,575,120
			425843-2 Total										5,575,120			5,575,120
			425843-1	INTERCHANGE IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,400					1,400
			425843-1 Total								1,400					1,400
		I-75(ALLEY) AT NORTH REST AREA	200746-1	REST AREA	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike						300,000
			200746-1	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike						300,000
			200746-1 Total													300,000
		IMMOKALEE SIDEWALKS AT 2ND AVE, ESCAMBIA ST, AND 2ND ST	429897-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		355,957				355,957
			429897-1 Total									355,957				355,957
		MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS	429898-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		355,957				355,957
			429898-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	NOT STATE BUDGET Local			1,039,751	24,112		1,063,863
			429898-1 Total										1,039,751	24,112		1,063,863
		NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,914	83,343	85,843			250,100
			413537-1 Total								80,914	83,343	85,843			250,100
		NAPLES MANOR SIDEWALKS AT VARIOUS LOCATIONS	429902-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,176,120					1,176,120
			429902-1 Total								1,176,120					1,176,120
		NAPLES MUNICIPAL AIRPORT	425520-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	385,000	1,115,000	500,000			2,000,000
			425520-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	77,000	223,000	100,000			400,000
			425520-1 Total								462,000	1,338,000	600,000			2,400,000
			431366-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
			431366-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Federal Local					2,000,000	2,000,000
			431366-1 Total												2,000,000	2,000,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	413627-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	32,000	33,000	34,000	35,000	36,000	170,000
			413627-1 Total								32,000	33,000	34,000	35,000	36,000	170,000
		NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N	429899-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,186,348			1,186,348
			429899-1 Total										1,186,348			1,186,348
		SHADOWLAWN ELEMENTARY - SIDEWALK SAFE ROUTES TO SCHOOL	428254-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
			428254-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		289,128				289,128
			428254-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,546				40,546
			428254-1 Total								50,000	329,674				379,674
		SHADOWLAWNS SIDEWALK VARIOUS LOCATIONS	429915-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		138,629				138,629
			429915-1 Total													138,629
		SR 84 (DAVIS BLVD) FROM AIRPORT - PULLING RD TO HERITAGE TRAIL	429120-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,659,164				2,659,164
			429120-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal State 100%		438,255	3,201			438,255
			429120-1 Total									2,659,164	3,201			2,662,365
		SR 84 (DAVIS BLVD) FROM FLORIDA CLUB CIRCLE TO SANTA BARBARA	429911-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,533					100,533
			429911-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			399,563			399,563
			429911-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			57,618			57,618
			429911-1 Total								100,533		399,563			557,714
		SR 84 (DAVIS BLVD) FROM RADIO ROAD TO CR 951	195416-5	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	20,000,000					20,000,000
			195416-5 Total								20,000,000					20,000,000
		SR 951 (COLLIER BLV) FR S OF FIDDLERS CR PKWY TO S OF US 41/SR 90	425209-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	6,780,936					6,780,936
			425209-1	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	994,640					994,640
			425209-1 Total													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		US 41 (SR 45) AT CR 886 (GG PKWY)	427942-1 Total								116,635					116,635
		US 41 (SR 45) FROM ORCHID DR TO 7TH AVE N	429844-1	LIGHTING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	357,502					357,502
			429844-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
		US 41 (SR 90) AT SR 951 (COLLIER BLVD)	429844-1 Total								362,552					362,552
			428147-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,180,888					3,180,888
			428147-1					NSB	NOT STATE BUDGET	Local	8,005,019					8,005,019
		US 41 (SR 90) FROM 6L FARM ROAD TO CR 92 (SAN MARCO RD)	428140-1 Total								11,185,907					11,185,907
			428140-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
		US 41 (SR 90) FROM CR 864 (RATTLESNAKE) TO BROWARD STREET	430084-1 Total								389,249					389,249
			430084-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	389,249					389,249
		CR 951(COLLIER BLVD) FROM GREEN BLVD TO GOLDEN GATE BLVD	425840-1 Total													
			425840-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		6,807,645				6,807,645
			425840-1					NSB	NOT STATE BUDGET	Local		7,631,417				7,631,417
		WHITE BLVD FROM WEBER BLVD TO GOLDEN GATE CANAL	429901-1 Total								448,800		14,439,062			14,439,062
			429901-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	448,800					448,800
		CR 31 (APT PULLING) FROM GLADES BLVD TO LONGBOAT DRIVE	430871-1 Total													
			430871-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					225,000	225,000
			430871-1					NSB	NOT STATE BUDGET	Local					616,578	616,578
		ARTERIAL MONITORING CAMERAS	430872-1 Total													
			430872-1	ITS SURVEILLANCE SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		385,640				385,640
		VIDEO DETECTION UPGRADE AT VARIOUS LOCATIONS	430874-1 Total													
			430874-1	ITS SURVEILLANCE SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		304,654				304,654
		ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS	430875-1 Total													
			430875-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430875-1					NSB	NOT STATE BUDGET	Local			400,000			400,000
		SR 84 (DAVIS BLVD) FROM E OF SANTA BARBARA BLVD TO W OF RADIO ROAD	195416-6 Total													
			195416-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					11,819	11,819
		US 41 (SR 90) AT GORDON RIVER BRIDGE #030001	430869-1 Total													
			430869-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,000				60,000
			430869-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					429,679	429,679
			430869-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					81,639	81,639
		FIBER OPTIC NETWORK	430870-1 Total								600,000					600,000
			430870-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430870-1					NSB	NOT STATE BUDGET	Local	8,102					8,102
		US 41 (SR 45) FROM CR 862 (VANDERBILT BLDV) TO S OF PELICAN BAY BLVD	430873-1 Total													
			430873-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		130,000				130,000
			430873-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				701,183		701,183
			430873-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				141,338		141,338
		LANDMARK STREET FROM CR 92 (SAN MARCO RD) TO WINTERBERRY DRIVE	430876-1 Total													
			430876-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430876-1					NSB	NOT STATE BUDGET	Local				260,273		260,273
		CITY OF NAPLES SIDEWALKS AT VARIOUS LOCATIONS	430877-1 Total													
			430877-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		99,807				99,807
			430877-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					307,707	307,707
			430877-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,653	1,653
			430877-1					088718	CONSTRUCT INSPECT CONSULT	Federal					64,619	64,619
		CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	430878-1 Total													
			430878-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430878-1					NSB	NOT STATE BUDGET	Local					457,154	457,154
		EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS	430879-1 Total													
			430879-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430879-1					NSB	NOT STATE BUDGET	Local					54,311	54,311
		CORONADO PKWY FROM SANTA BARBARA BLVD TO CR 886 GOLDEN GATE PKWY	430880-1 Total													
			430880-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		167,896				167,896
			430880-1					NSB	NOT STATE BUDGET	Local		23,873			23,873	
		CARSON RD FROM LAKE TRAFFORD RD TO WESTCLOX RD	430881-1 Total								112,647					112,647
			430881-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430881-1					NSB	NOT STATE BUDGET	Local	52,035					52,035
		IMMOKALEE DR FROM 9TH ST N TO CARSON RD	430882-1 Total								164,682					164,682
			430882-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			430882-1					NSB	NOT STATE BUDGET	Local					549,194	549,194
		LINEAR PARK PHASE II	431295-1 Total													
			431295-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			431295-1					NSB	NOT STATE BUDGET	Local					34,594	34,594
		IMMOKALEE REGIONAL AIRPORT CAPITAL IMPROVEMENTS	430969-1 Total													
			430969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		134,000	134,000			268,000
			430969-1					NSB	NOT STATE BUDGET	Federal	5,094,375		5,094,375			10,188,750
			430969-1							Local	134,000		134,000			268,000
		EVERGLADES AIRPARK CAPITAL IMPROVEMENT	430978-1 Total													
			430978-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,750					8,750
			430978-1					NSB	NOT STATE BUDGET	Federal	332,500					332,500
			430978-1							Local	8,750					8,750
		MARCO ISLAND AIRPORT CAPITAL IMPROVEMENTS	430983-1 Total													
			430983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
			430983-1					NSB	NOT STATE BUDGET	Federal		178,750				178,750
			430983-1							Local	6,792,500					6,792,500
			430983-1								178,750					178,750
		NAPLES MUNICIPAL AIRPORT CAPACITY PROJECT	431870-1 Total													
			431870-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						
			431870-1					NSB	NOT STATE BUDGET	Federal					500,000	500,000
			431870-1							Local				1,000,000	1,000,000	
			431870-1											4,700,000	4,700,000	
			431870-1											6,200,000	6,200,000	
			431870-1											1,000,000	1,000,000	
			431870-1											2,000,000	2,000,000	
			431870-1											3,500,000	3,500,000	
		PINECREST ELEMENTARY SRYS SAFETY SIDEWALKS	430922-1 Total													
			430922-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			72,959			72,959
			430922-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					202,081	202,081
			430922-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		COLLIER COUNTY SUBSTRUCTURE REPAIR AT VARIOUS LOCATIONS	431705-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					1,788,845	1,788,845
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					268,327	268,327
			<b>431705-1 Total</b>												<b>2,057,172</b>	<b>2,057,172</b>
		GOLDEN GATE BRIDGES	431895-1	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					6,500,000	6,500,000
			<b>431895-1 Total</b>												<b>6,500,000</b>	<b>6,500,000</b>
		US 41 WILDLIFE XING FROM 1.3 MI W OF TURNER RV RD TO E OF TUNER RV RD	195338-3	SIGNING/PAVEMENT MARKINGS	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	291,593	150,934			200,000	442,527
			<b>195338-3 Total</b>								<b>291,593</b>	<b>150,934</b>			<b>2,057,172</b>	<b>442,527</b>
		EVERGLADES BLVD I-75 (ALLIGATOR ALLEY) TO GOLDEN GATE BLVD	431293-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,500,000	1,500,000
			<b>431293-1 Total</b>												<b>1,500,000</b>	<b>1,500,000</b>
		NETWORK STUDY AND ANALYSIS	430868-1	OTHER ITS	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal		265,000				265,000
			<b>430868-1 Total</b>									<b>265,000</b>			<b>265,000</b>	<b>265,000</b>
		COLLIER COUNTY MPO FY 2017/2018 UPWP	431810-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					533,212	533,212
			<b>431810-1 Total</b>												<b>533,212</b>	<b>533,212</b>
		COLLIER COUNTY ASSET MAINTENANCE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,787,603	1,787,603	1,787,603	1,787,603	1,787,603	8,938,015
			<b>412918-2 Total</b>								<b>1,787,603</b>	<b>1,787,603</b>	<b>1,787,603</b>	<b>1,787,603</b>	<b>1,787,603</b>	<b>8,938,015</b>
		BUS SHELTERS AT VARIOUS LOCATIONS	427949-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					336,872	336,872
			<b>427949-1 Total</b>												<b>336,872</b>	<b>336,872</b>
			427949-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		294,000			294,000	294,000
			<b>427949-2 Total</b>									<b>294,000</b>			<b>294,000</b>	<b>294,000</b>
			427949-3	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			287,124		287,124	287,124
			<b>427949-3 Total</b>										<b>287,124</b>		<b>287,124</b>	<b>287,124</b>
		I 75 AT CR 846	429981-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	555,471				555,471	555,471
			<b>429981-1 Total</b>												<b>555,471</b>	<b>555,471</b>
			418457-2	WAYSIDE PARK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		5,000			5,000	5,000
			<b>418457-2 Total</b>									<b>5,000</b>			<b>5,000</b>	<b>5,000</b>
		COLLIER COUNTY TRANSIT - FTA 5311 OPERATING ASSISTANCE	410120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	295,603	310,400	310,400	310,400	310,400	1,537,203
			<b>410120-1 Total</b>								<b>295,603</b>	<b>310,400</b>	<b>310,400</b>	<b>310,400</b>	<b>310,400</b>	<b>1,537,203</b>
			428246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	295,603	310,400	310,400	310,400	310,400	1,537,203
			<b>428246-1 Total</b>								<b>591,206</b>	<b>620,800</b>	<b>620,800</b>	<b>620,800</b>	<b>620,800</b>	<b>3,074,406</b>
		COLLIER COUNTY (CAT) FTA 5317 OPERATING	428246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	93,955				93,955	93,955
			<b>428246-1 Total</b>								<b>93,955</b>				<b>93,955</b>	<b>93,955</b>
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5303	410113-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,839	66,839	66,839	66,839	66,839	334,195
			<b>410113-1 Total</b>												<b>334,195</b>	<b>334,195</b>
			410113-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	8,355	8,355	8,355	8,355	8,355	41,775
			<b>410113-1 Total</b>								<b>8,355</b>	<b>8,355</b>	<b>8,355</b>	<b>8,355</b>	<b>41,775</b>	<b>41,775</b>
		COLLIER COUNTY TRANSIT FTA SECTION 5307 OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	888,278	890,293	898,352	918,500	918,500	4,513,923
			<b>410139-1 Total</b>								<b>888,278</b>	<b>890,293</b>	<b>898,352</b>	<b>918,500</b>	<b>918,500</b>	<b>4,513,923</b>
		COLLIER COUNTY (CAT) CAPITAL IMPROVEMENTS FTA 5316	428245-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	89,442				89,442	89,442
			<b>428245-1 Total</b>								<b>89,442</b>				<b>89,442</b>	<b>89,442</b>
			428245-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	22,360				22,360	22,360
			<b>428245-1 Total</b>								<b>22,360</b>				<b>22,360</b>	<b>22,360</b>
		SR 29 FROM N OIL WELL ROAD TO CR 846	425212-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					162	162
			<b>425212-1 Total</b>												<b>162</b>	<b>162</b>
		SR 29 FROM N OF N 9TH STREET TO NORTH OF CR 29A	425215-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,054				10,054	10,054
			<b>425215-1 Total</b>								<b>10,054</b>				<b>10,054</b>	<b>10,054</b>
		TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	000151-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turmpike	1,346,937				1,346,937	1,346,937
			<b>000151-1 Total</b>								<b>1,346,937</b>				<b>1,346,937</b>	<b>1,346,937</b>
DESOTO		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	34,652	35,692	36,763		107,107	107,107
			<b>413538-1 Total</b>								<b>34,652</b>	<b>35,692</b>	<b>36,763</b>		<b>107,107</b>	<b>107,107</b>
		ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	413628-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	22,000	23,000	24,000	24,000	25,000	118,000
			<b>413628-1 Total</b>								<b>22,000</b>	<b>23,000</b>	<b>24,000</b>	<b>24,000</b>	<b>25,000</b>	<b>118,000</b>
		BROWNVILLE RD OVER PEACE RIVER BRIDGE 040005	430100-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	504,387				504,387	504,387
			<b>430100-1 Total</b>								<b>504,387</b>				<b>504,387</b>	<b>504,387</b>
		CR 761 FROM OVER PEACE RIVER OVERFLOW BRIDGE 040025	430099-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	310,429				310,429	310,429
			<b>430099-1 Total</b>								<b>310,429</b>				<b>310,429</b>	<b>310,429</b>
		CR 769 (KINGS HWY) AT CHARLOTTE COUNTY LINE	430117-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					131,916	131,916
			<b>430117-1 Total</b>												<b>131,916</b>	<b>131,916</b>
		DESOTO COUNTY AT VARIOUS LOCATIONS	404679-7	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,000				26,000	26,000
			<b>404679-7 Total</b>								<b>26,000</b>				<b>26,000</b>	<b>26,000</b>
		DESOTO COUNTY HIGHWAY LIGHTING	412575-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,531	6,727	6,929		20,187	20,187
			<b>412575-1 Total</b>								<b>6,531</b>	<b>6,727</b>	<b>6,929</b>		<b>20,187</b>	<b>20,187</b>
		DOUBLE DITCH DRAINAGE SYSTEM MAINTENANCE	429419-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000		300,000	300,000
			<b>429419-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>300,000</b>	<b>300,000</b>
		EDUCATIONAL PROGRAM TO INCREASE SIDEWALK AWARENESS AROUND SCHOOLS	428944-1	TRAINING	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000				50,000	50,000
			<b>428944-1 Total</b>								<b>50,000</b>				<b>50,000</b>	<b>50,000</b>
		GATEWAY SIGNS AT VARIOUS LOCATIONS	430058-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		459,329			459,329	459,329
			<b>430058-1 Total</b>									<b>459,329</b>			<b>459,329</b>	<b>459,329</b>
		MOWING AND LITTER REMOVAL	429378-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000		350,000	350,000
			<b>429378-1 Total</b>										<b>350,000</b>		<b>350,000</b>	<b>350,000</b>
		MOWING, LITTER REMOVAL AND HERBICIDE	427721-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	333,098	333,098			666,196	666,196
			<b>427721-1 Total</b>								<b>333,098</b>	<b>333,098</b>			<b>666,196</b>	<b>666,196</b>
		SR 70 AT CR 760	429843-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			417,305		417,305	417,305
			<b>429843-1 Total</b>										<b>417,305</b>		<b>417,305</b>	<b>417,305</b>
			412667-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,000	5,500	5,500	6,000	6,000	28,

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		US 17 / SR 35 NB FROM REYNOLDS ST TO DESOTO AVENUE	429110-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		189,096				189,096
			<b>429110-1 Total</b>									<b>1,931,213</b>				<b>1,931,213</b>
		US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST	429109-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,809,117				1,809,117
			<b>429109-1 Total</b>							Federal		<b>339,545</b>				<b>339,545</b>
		US 17 FROM CR 760A (NOCATEE) TO HEARD STREET	193898-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,239,256					5,239,256
										R/W and Bridge Bonds	831,031	2,833,159				3,664,190
										State 100%		1,589,403				1,589,403
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		508,510				766,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,181,189					1,181,189
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				11,452,132		11,452,132
										State 100%			14,162,522		14,162,522	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,300			165,300
										Federal			3,900,000		3,900,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	1,000,000				1,100,000
			<b>193898-2 Total</b>								<b>7,859,986</b>	<b>5,680,052</b>	<b>29,679,954</b>			<b>43,219,992</b>
		CR 761 FROM OVER PEACE RIVER TO BRIDGE 040004	430095-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		352,404				352,404
			<b>430095-1 Total</b>								<b>352,404</b>					<b>352,404</b>
		SR 31 EXTENSION FROM SR 70 TO US 17	431298-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					3,000,000	3,000,000
			<b>431298-1 Total</b>												<b>3,000,000</b>	<b>3,000,000</b>
		CR 661 FROM SR 70 TO HARDEE COUNTY LINE	431884-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					4,048,269	4,048,269
			<b>431884-1 Total</b>												<b>4,048,269</b>	<b>4,048,269</b>
		MASTERS AVENUE FROM US 17 TO DEAD END	431889-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,187,984		1,187,984
			<b>431889-1 Total</b>												<b>1,187,984</b>	<b>1,187,984</b>
		CR 763 AT SR 31	431892-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					4,723,028	4,723,028
										State 100%					688,386	688,386
			<b>431892-1 Total</b>												<b>5,411,414</b>	<b>5,411,414</b>
		ARCADIA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	430623-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	163,000					163,000
			<b>430623-1 Total</b>								<b>163,000</b>					<b>163,000</b>
			431372-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	185,000					185,000
			<b>431372-1 Total</b>								<b>185,000</b>					<b>185,000</b>
		ARCADIA MUNICIPAL AIRPORT PRESERVATION PROJ CAPITAL IMPROVEMENT	430971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,250				2,250
										Federal		85,500				85,500
										Local		2,250				2,250
			<b>430971-1 Total</b>									<b>90,000</b>				<b>90,000</b>
			430973-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		10,000				10,000
										Federal		380,000				380,000
										Local		10,000				10,000
			<b>430973-1 Total</b>									<b>400,000</b>				<b>400,000</b>
		CR 769 (KINGS HWY) FROM PEACE RIVER STREET TO CHARLOTTE COUNTY LINE	431297-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
			<b>431297-1 Total</b>												<b>1,000,000</b>	<b>1,000,000</b>
		DESOTO CO - BOARD OF COUNTY COMMISSIONERS 5311 TRANSIT OPERATING ASST	410121-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	114,150	119,750	119,750	119,750	119,750	593,150
										Local	114,150	119,750	119,750	119,750	119,750	593,150
			<b>410121-1 Total</b>								<b>228,300</b>	<b>239,500</b>	<b>239,500</b>	<b>239,500</b>	<b>239,500</b>	<b>1,186,300</b>
		088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX	406360-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,378,456	100,586	38,701	1,318,911		2,836,654
										State 100%	2,185,255	3,175,073	500	588,811	515,547	6,465,186
										Toll/Tumpike	3,640	3,999,829	3,616,613			7,620,082
			<b>406360-1 Total</b>								<b>3,567,351</b>	<b>7,275,488</b>	<b>3,655,814</b>	<b>1,907,722</b>	<b>515,547</b>	<b>16,921,922</b>
		088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX	406361-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,840,414	1,305,891	2,143,197	1,606,724	2,114,109	9,010,335
										Federal Earmark		893,658				893,658
										Local	3,000,000					3,000,000
										State 100%	1,367,880	10,445,764	1,893,676	1,800,808	822,000	16,330,128
										Toll/Tumpike	1,118,832					1,118,832
			<b>406361-1 Total</b>								<b>7,327,126</b>	<b>12,645,313</b>	<b>4,036,873</b>	<b>3,407,532</b>	<b>2,936,109</b>	<b>30,352,953</b>
		088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX	406362-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	740,387	700,000	20,001	700,002	400,000	2,560,390
										State 100%	1,523,074	2,954,221	2,098,503	704,142	285,682	7,565,622
										Toll/Tumpike	99,337					99,337
			<b>406362-1 Total</b>								<b>2,362,798</b>	<b>3,654,221</b>	<b>2,118,504</b>	<b>1,404,144</b>	<b>685,682</b>	<b>10,225,349</b>
		088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX	406363-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	665,470	1,000,000				2,233,754
										R/W and Bridge Bonds	400,321	47,040				447,361
										State 100%	704,284	298,007	26,000		1,607,176	2,635,467
			<b>406363-1 Total</b>								<b>1,770,075</b>	<b>1,345,047</b>	<b>26,000</b>	<b>568,284</b>	<b>1,607,176</b>	<b>5,316,582</b>
		088797 STATE TRUST RESURFACING ARTERIAL	406365-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	767,010	1,800,000	2,579,674	6,496,478	1,800,000	13,443,162
										Local	2,228,244					2,228,244
										State 100%	3,090,787	5,200,004	4,842,945	2,080,000	6,559,592	21,773,328
			<b>406365-1 Total</b>								<b>6,086,041</b>	<b>7,000,004</b>	<b>7,422,619</b>	<b>8,576,478</b>	<b>37,444,734</b>	
		088797 TARGET ARES ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,596,701			90,844	1,687,545
										State 100%		42,532,234			35,185,176	77,717,410
			<b>406399-1 Total</b>									<b>44,128,935</b>			<b>35,276,020</b>	<b>79,404,955</b>
		088797 TARGET ARES ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				58,580,127	125,965,369	125,965,369
			<b>406399-2 Total</b>											<b>58,580,127</b>	<b>125,965,369</b>	
		088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX	406366-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	384,483					384,483
										State 100%		2,045,658	567,418	1,471,692	705,551	5,154,476
			<b>406366-1 Total</b>								<b>748,640</b>	<b>2,045,658</b>	<b>567,418</b>	<b>1,471,692</b>	<b>705,551</b>	<b>5,338,959</b>
		088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM	406369-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,887,631	2,412,636	4,300,267
			<b>406369-1 Total</b>											<b>1,887,631</b>	<b>2,412,636</b>	<b>4,300,267</b>
		088849 TRUST FUNDS STATE AND FEDERAL	406367-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,355,894	1,000,000	1,000,000	1,000,000	1,000,000	8,355,894
										Local	861,956					861,956
										State 100%	10,785,702	6,506,999	2,570,690	878,327	949,792	21,691,510
			<b>406367-1 Total</b>								<b>16,003,552</b>	<b>7,506,999</b>	<b>3,570,690</b>	<b>1,878,327</b>	<b>1,949,792</b>	<b>30,909,360</b>





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
			425033-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	260,000	260,000	260,000			780,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	985,000	985,000	985,000			2,955,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,691,427	2,691,427	2,691,427			8,074,281
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
			425033-1 Total								4,936,427	4,936,427	4,936,427			14,809,281
			428979-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				260,000	260,000	520,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,155,000	1,155,000	2,310,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,035,000	3,035,000	6,070,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				550,000	550,000	1,100,000
			428979-1 Total											5,000,000	5,000,000	10,000,000
			428981-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				260,000	260,000	520,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				985,000	985,000	1,970,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,691,427	2,691,427	5,382,854
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,000,000	1,000,000	2,000,000
			428981-1 Total											4,936,427	4,936,427	9,872,854
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT	198296-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	250,000	250,000	250,000	250,000	1,500,000
		GROWTH MANAGEMENT	422244-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	272,500	270,000	440,000	500,000	500,000	1,982,500
		GUARDRAIL REPAIR AND REPLACE	429391-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
		GUARDRAIL REPAIR/ REPLACE	425394-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	216,000	216,000				432,000
		GUARDRAIL REPAIR/ REPLACE - CENTRAL	421065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
		GUARDRAIL REPAIR/REPLACE	427743-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000				120,000
		GUARDRAIL RESET	429412-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				216,000	216,000	432,000
		GUARDRAIL, CABLE BARRIER, AND ATTENUATOR REPAIR	429443-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				320,000	320,000	640,000
		GUARDRAIL, CABLE BARRIER, AND FENCE REPAIR/REPLACE	427740-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	320,000	320,000				640,000
		HERBICIDE APPLICATION	429384-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
		HIGHWAY BRIDGE IMPROVEMENTS FUNDING	429459-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
			429461-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			429461-1 Total								100,000	100,000				200,000
			406366-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					91,981	91,981
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
											1,591,981	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
			406366-2 Total								1,591,981	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
		HIGHWAY LIGHTING	429429-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				40,000	40,000	80,000
			429430-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,250	24,250				48,500
			429430-1 Total								24,250	24,250				48,500
		HIGHWAY LIGHTING OPERATIONS CONTINGENCY	410532-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		I-75 & I-275 ROAD RANGER SERVICE PATROL LIMITED ACCESS ROADWAYS	410532-1 Total								20,000	20,000	20,000	20,000	20,000	100,000
			422286-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	952,504					952,504
										Toll/Turmpike	371,465					371,465
			422286-1 Total								1,323,969					1,323,969
		INDEFINITE QUANTITY CONTRACT FOR BRIDGE REPAIR	430009-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			606,100			606,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			99,180			99,180
			430009-1 Total										705,280			705,280
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	142,967	150,000	400,000	268,865		961,832
		ITS EQUIPMENT REPLACEMENT	427811-1 Total								142,967	150,000	400,000	268,865		961,832
			417733-2	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					5,019,000	5,019,000
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	236,663				400,000	636,663
			417733-2 Total								236,663				5,419,000	5,655,663
		ITS FIBER OPTIC LOCATES	419714-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			419714-1 Total								100,000					100,000
			419714-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	400,000	500,000	500,000	500,000	2,100,000
			419714-2 Total								200,000	400,000	500,000	500,000	500,000	2,100,000
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	98,127	98,127	489,253	125,000		810,507
										State 100%	150,841	26,873	53,747		375,000	606,461
			417733-3 Total								248,968	125,000	543,000	125,000	375,000	1,416,968
		ITS OPERATIONS - CONSULTANT/GRANTS	417733-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,478,000	1,087,253	1,435,000	1,728,000		5,728,253
										State 100%	422,000	1,212,747	1,365,000	1,072,000	2,800,000	6,871,747
			417733-1 Total								1,900,000	2,300,000	2,800,000	2,800,000	2,800,000	12,600,000
		ITS ROUTINE MAINTENANCE	419713-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			419713-1 Total								500,000					500,000
			419713-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	625,747	1,159,520	1,194,305	1,230,134	1,267,038	5,476,744
			419713-2 Total								625,747	1,159,520	1,194,305	1,230,134	1,267,038	5,476,744
		LONG LINE ROADWAY STRIPING	429462-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
		MAINTENANCE OF TRAFFIC	427738-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			427738-1 Total								100,000	100,000				200,000
			427738-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			20,000			20,000
			427738-2 Total									20,000				20,000
		MAINTENANCE OF TRAFFIC - CENTRAL REGIONAL	425384-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
		MAINTENANCE OF TRAFFIC SOUTHERN REGIONAL	427735-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	115,018	115,018				230,036
			427735-1 Total								115,018	115,018				230,036
			429411-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			115,000			115,000
			429411-1 Total									115,000				115,000
		MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES	425364-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000				280,000
			404337-2	INSPECT CONSTRUCTION PROJS.	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	141,400	149,380	187,340	193,630	199,920	871,670
			404337-2 Total								141,400	149,380	187,340	193,630	199,920	871,670
		MATERIALS & TESTING CEI SUPPORT CONSULTANT CONTRACT</														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MECHANICAL SWEEPING	427732-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000				60,000
			427732-1 Total								30,000	30,000				60,000
			429373-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			30,000			30,000
			429373-1 Total										30,000			30,000
			429399-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000			390,000
			429399-1 Total								130,000	130,000	130,000			390,000
			429416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			40,000			40,000
			429416-1 Total										40,000			40,000
			429423-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000				80,000
			429423-1 Total								40,000	40,000				80,000
			429454-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			429454-1 Total								100,000	100,000	100,000			300,000
		MISCELLANEOUS CONCRETE AND SIDE DRAIN PIPE REPAIR	429420-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,444	90,000	90,000			218,444
			429420-1 Total								38,444	90,000	90,000			218,444
		MISCELLANEOUS CONCRETE REPAIR	429410-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	426,730	426,730	426,730			1,280,190
			429410-1 Total								426,730	426,730	426,730			1,280,190
			429410-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,233	280,233	280,233			840,699
			429410-2 Total								280,233	280,233	280,233			840,699
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%		300,000	300,000			750,000
			427813-1 Total								150,000	300,000	300,000			750,000
		NPDES CONTRACTS DISTRICTWIDE	423892-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
			423892-1 Total								250,000	250,000	250,000			750,000
		NPDES DEP MS4 PERMIT FEES	422752-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,625	5,625	5,625	5,625	5,625	28,125
			422752-1 Total								5,625	5,625	5,625	5,625	5,625	28,125
		NPDES MITIGATION	423893-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			423893-1 Total								100,000					100,000
			425395-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
			425395-1 Total									100,000	100,000	100,000		300,000
		NPDES PUBLIC EDUCATION	425387-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			425387-1 Total								5,000	5,000	5,000	5,000	5,000	25,000
		PAVEMENT CORING AND EVALUATION	419972-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			419972-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		PAVEMENT MARKING AND SIGNING DISTRICT WIDE	429283-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			193,503	193,707		387,210
			429283-1 Total										193,503	193,707		387,210
		PAVEMENT MARKINGS AND SIGNING DISTRICT WIDE	429282-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	189,315	193,648				382,963
			429282-1 Total								189,315	193,648				382,963
		PERFORMANCE BASED HIGHWAY LIGHTING MAINTENANCE	429409-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			650,000	650,000	650,000	1,950,000
			429409-1 Total										650,000	650,000	650,000	1,950,000
		PERFORMANCE STRIPING AND RPM REMOVAL AND PLACEMENT	425363-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000			1,500,000
			425363-1 Total								500,000	500,000	500,000			1,500,000
		PIPE LINING	429374-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			429374-1 Total								200,000	200,000	200,000			600,000
		PIPE PLACEMENT	429408-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	445,314	445,314				890,628
			429408-1 Total								445,314	445,314				890,628
		PIPE REPLACEMENT	428774-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			445,314			445,314
			428774-2 Total										445,314			445,314
		POND MOWING	429456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,000	90,000				180,000
			429456-1 Total								90,000	90,000				180,000
			429456-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			10,588			10,588
			429456-2 Total										10,588			10,588
			429456-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			120,000			120,000
			429456-3 Total										120,000			120,000
		POND MOWING AND LITTER REMOVAL	425396-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,588	10,588				21,176
			425396-1 Total								10,588	10,588				21,176
		POWER SHEARING	429386-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000					10,000
			429386-1 Total								10,000					10,000
			429431-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000			60,000
			429431-1 Total								20,000	20,000	20,000			60,000
		PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE	427321-5	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			427321-5 Total								1,000,000					1,000,000
			427321-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			968,240			968,240
			427321-6 Total										968,240			968,240
			427321-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			967,515			967,515
			427321-7 Total										967,515			967,515
			427321-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				968,537		968,537
			427321-8 Total											968,537		968,537
			427321-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	292,078					292,078
			427321-4 Total								292,078					292,078
		PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE	427321-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000			450,000
			427321-1 Total								150,000	150,000	150,000			450,000
			427321-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	150,000	300,000
			427321-3 Total											150,000	150,000	300,000
		PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE	427399-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000			450,000
			427399-1 Total								150,000	150,000	150,000			450,000
			427399-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	150,000	300,000
			427399-3 Total											150,000	150,000	300,000
		PUSH BUTTON SIGNALS CONSTRUCTION DISTRICT WIDE	427399-5	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			427399-5 Total								1,000,000					1,000,000
			427399-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			968,240			968,240
			427399-6 Total										968,240			968,240
			427399-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		R/W RECORDINGS DISTRICTWIDE	198338-1 Total								978	500	500	500	500	2,978
		REFLECTIVE PAVEMENT MARKING REMOVAL AND REPLACEMENT	429457-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			429457-1 Total								100,000	100,000	100,000			300,000
		RESURFACING DESIGN CONSULTANT CONTRACT	198354-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			198354-1 Total								750,000	750,000	750,000	750,000		3,000,000
			198395-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198395-1 Total								750,000	750,000	750,000	750,000	750,000	3,750,000
		RESURFACING DESIGN CONTRACT	404032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			404032-1 Total								750,000	750,000	750,000	750,000		3,000,000
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	7,125	2,500	2,500	2,500	2,500	17,125
			427490-1 Total								7,125	2,500	2,500	2,500	2,500	17,125
		ROAD RANGER SERVICE PATROL	427503-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	927,000	1,929,000	1,974,000	2,020,000	2,020,000	8,870,000
			427503-1 Total								373,000	745,000	745,000	745,000	745,000	3,553,000
		ROADWAY CHARACTERIST ICS INVENTORY (RCI)	425389-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,300,000	2,674,000	2,719,000	2,765,000	2,765,000	12,223,000
			425389-1 Total								376,000	376,000	376,000			1,228,000
		ROADWAY STRIPING	429405-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	549,370	549,370	549,370			1,648,110
			429405-1 Total								549,370	549,370	549,370			1,648,110
		ROUTINE MAINTENANCE/NPDES CONTINGENCY BOX	202247-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	412,168	758,927	1,189,134	29,784,200	30,102,723	62,247,152
			202247-1 Total								412,168	758,927	1,189,134	29,784,200	30,102,723	62,247,152
		SAFETY IMPROVEMENTS FUNDING 088796	406364-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	55,102	311,831				366,933
			406364-1 Total								20,002					20,002
			406364-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,854	76,578	57,700	84,876	97,541	417,549
			406364-4 Total								175,958	388,409	57,700	84,876	97,541	804,484
			409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	103,818	261,665	224,368	139,090	1,017,187	1,746,128
			409224-1 Total								689					689
			406364-4 Total								104,507	261,665	224,368	139,090	1,017,187	1,746,817
		SAFETY STUDIES	409224-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	375,000	375,000	375,000			1,225,000
			409224-1 Total								375,000	375,000	375,000			1,225,000
		SCOP/GRSC/SCRA FUNDING	406371-1	RESURFACING	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	200					200
			406371-1 Total									617,154				617,154
			425412-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		780,030	44,211	88,422	138,947	1,051,610
			425412-1 Total								200	1,397,184	44,211	88,422	138,947	1,668,964
		SCOUR COUNTERMEASURE	425412-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		139,219				139,219
			425412-1 Total										1,534,198			1,534,198
			429381-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	172,500	172,500	172,500			517,500
			429381-1 Total								172,500	172,500	172,500			517,500
			429439-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000			360,000
			429439-1 Total								120,000	120,000	120,000			360,000
		SIGN AND ATTENUATOR INSTALLATION DISTRICT WIDE	429127-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	303,000	320,100				623,100
			429127-1 Total								303,000	320,100				623,100
			429275-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			290,255	290,561		580,816
			429275-1 Total										290,255	290,561	580,816	
		SIGN INSTALLATION, REPAIR, REPLACEMENT, AND ATTENUATOR INSTALLATION	429274-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	303,000	320,100				623,100
			429274-1 Total								303,000	320,100				623,100
		SITE SPECIFIC BRIDGE	419688-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,024,249			1,024,249
			419688-1 Total								5,000					5,000
			429402-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	165,968	165,968	165,968			497,904
			429402-1 Total								165,968	165,968	165,968			497,904
		SOUTHWEST FLORIDA RAIL CORRIDOR	420676-1	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			3,062,003			3,062,003
			420676-1 Total										3,062,003			3,062,003
		SRTS PURCHASES	423125-1	TRAINING	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	130,827					130,827
			423125-1 Total								130,827					130,827
		STATISTICS - DATA COLLECTION AND ANALYSIS	202015-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			202015-1 Total								750,000	750,000	750,000	750,000	750,000	3,750,000
		STATISTICS TRAFFIC DATA COLLECTION	202073-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			202073-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		STATISTICS-FEDERAL FUNCTIONAL CLASSIFICATION	202074-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			202074-2 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		STRUCTURAL ASSEST MAINTENANCE CONTRACT NORTH	429755-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			225,000	450,000	450,000	1,125,000
			429755-1 Total										2,100,647	3,262,364	3,947,742	9,310,753
			429266-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	264,107	542,138	555,236			1,361,481
			429266-1 Total								580,250	1,172,415	1,184,452			2,937,117
			429266-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,808,381	3,091,987	3,495,230	8,395,598
			429266-1 Total										500,000	500,000	500,000	2,500,000
		STRUCTURES DESIGN CONSULTANT	198382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			198382-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		SURVEYING & MAPPING CONSULTANT	198049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			198049-1 Total								750,000	750,000	750,000	750,000		3,000,000
			198050-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
			198050-1 Total								750,000	750,000	750,000	750,000		3,000,000
			198051-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,250,000	1,250,000	1,250,000	1,250,000	500,000	5,500,000
			198051-1 Total								1,250,000	1,250,000	1,250,000	1,250,000	500,000	5,500,000
		SYSTEMS PLANNING	202071-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	170,000	200,000	300,000	228,500	400,000	1,298,500
			202071-1 Total								170,000	200,000	300,000	228,500	400,000	1,298,500
		SYSTEMS PLANNING TRAVEL FORECASTING MODELING	202075-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	492,500	645,886	361,614	4		



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		TITLE SEARCH SERVICE	424575-1 Total								18,000	18,000	18,000	18,000	18,000	90,000
		TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE	417470-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			417470-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC OPERATIONS SIGNAL TIMING	421907-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			421907-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		TRAFFIC SIGNAL BOX (088866)	405260-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	9,570	20,000	20,000	20,000	20,000	89,570
			405260-1 Total								9,570	20,000	20,000	20,000	20,000	89,570
		TRAFFIC SIGNAL EQUIPMENT	404110-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	620,000	620,000	670,000	670,000	670,000	3,250,000
			404110-1 Total								620,000	620,000	670,000	670,000	670,000	3,250,000
		TRAFFIC STUDIES CONSULTANT	198346-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
			198346-1 Total								300,000	300,000	300,000	300,000	300,000	1,200,000
		TRAFFIC STUDIES CONSULTANT DISTRICT WIDE	420112-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			420112-1 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	394,648	414,629	556,553	705,573	862,044	2,933,447
			414078-1 Total							NSB	394,648	414,629	556,553	705,573	862,044	2,933,447
		TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS	429512-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
			429512-1 Total								300,000	300,000	300,000	300,000	300,000	1,200,000
		TREE TRIMMING AND REMOVAL	427714-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			427714-1 Total								100,000	100,000				200,000
			429372-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
			429372-1 Total										150,000			150,000
			429382-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,804					57,804
			429382-1 Total								57,804					57,804
			429383-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		70,000	70,000			140,000
			429383-1 Total									70,000	70,000			140,000
			429392-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			429392-1 Total								100,000	100,000	100,000			300,000
		TRIP GROWTH MANAGEMENT	406370-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					1	1
			406370-2 Total							Local					1	1
		TV VIEWING/ PIPE LINING/GROUTING	427716-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000				1,000,000
			427716-1 Total								500,000	500,000				1,000,000
		UTILITY SUBSURFACE LOCATES CONSULTANT	198215-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			198215-1 Total								750,000	750,000	750,000	750,000	750,000	3,750,000
		TRANSIT DISTRICT WIDE	204397-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,653,814	1,653,715	1,653,715	1,653,715	1,653,715	8,268,674
			204397-1 Total							State 100%	1,430,934	116,337	116,337	411,256	574,117	2,648,981
			414078-1 Total								231,415					231,415
		LEE AND COLLIER CNTY SIGNAL HEAD HANGER RETRO- FIT TO PIVOTAL HANGER	431788-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,316,163	1,770,052	1,770,052	2,064,971	2,227,832	11,149,070
			431788-1 Total							State 100%	952,382					952,382
		TRIP	406360-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
			406360-2 Total							State 100%	800,000					800,000
		URBAN TRANSIT CAPITAL PROGRAM FUNDING	406376-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	21,120,342			293,716		21,414,058
			406376-1 Total							Local	21,920,342			293,716		22,214,058
		SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY	431408-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					500,000	500,000
			431408-1 Total											500,000	500,000	500,000
		INDEFINITE QUANTITY PROJECT	431700-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	847,794					847,794
			431700-1 Total							State 100%	127,224					127,224
			431709-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	975,018					975,018
			431709-1 Total							State 100%					867,473	867,473
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000	250,000	250,000	250,000	1,250,000
			431984-1 Total							State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			431984-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			431984-2 Total								250,000					250,000
		FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES	202056-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	75,000		1,107	1,105,356	1,202,721	2,384,184
			202056-1 Total								75,000		1,107	1,105,356	1,202,721	2,384,184
		PRESSURE CLEANING ON POLK PKWY, VETERANS XWAY, & SUNCOAST PKWY	408563-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	98,054	130,000	130,000	137,000	140,800	635,854
			408563-1 Total								98,054	130,000	130,000	137,000	140,800	635,854
		MAINTENANCE RATING PROGRAM	425364-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000	140,000	420,000
			425364-2 Total										140,000	140,000	140,000	420,000
		GUARDRAIL END TREATMENT	427743-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	152,699					152,699
			427743-2 Total								152,699					152,699
		PIPE CLEANING AND DESILTING	427746-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,045	130,045	130,045			390,135
			427746-2 Total								130,045	130,045	130,045			390,135
		PIPE VIDEO AND REPAIR	427746-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			300,000
			427746-3 Total										300,000			300,000
			427746-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,869	210,869	210,869			632,607
			427746-4 Total								210,869	210,869	210,869			632,607
		MITERED END IMPROVEMENTS	429453-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	152,699					152,699
			429453-2 Total								152,699					152,699
		SCOUR SCREENING	202247-2	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	200,015					284,096
			202247-2 Total								200,015					284,096
		FIHS/SIS	406373-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,173					1,173
			406373-1 Total							State 100%	152,975					152,975
			406361-3	FUNDING ACTION	52	CONST CONTRACT	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	244,222					244,222
			406361-3 Total							R/W and Bridge Bonds	265,195					265,195
			422682-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	188,779					188,779
			422682-1 Total							R/W and Bridge Bonds	29,063					29,063
			406373-1 Total							Federal	3,065,364					3,065,364
		ARRA STIMULUS BUDGET CATEGORY 088825	406361-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088825</								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		REFLECTIVE SIGN POST PANELS	430850-1	SIGNING/PAVEMENT MARKINGS	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	38,815					38,815
			<b>430850-1 Total</b>								<b>38,815</b>					<b>38,815</b>
		088849	406367-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,123,629					10,123,629
			<b>406367-3 Total</b>								<b>10,123,629</b>					<b>10,123,629</b>
		DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN	430852-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>430852-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		088718	406362-4	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,678,488					5,678,488
			<b>406362-4 Total</b>								<b>5,678,488</b>					<b>5,678,488</b>
		MAINTENANCE OF TRAFFIC NORTH REGIONAL	427737-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000					20,000
			<b>427737-1 Total</b>								<b>20,000</b>					<b>20,000</b>
		RAPID INCIDENT SCENE CLEARANCE	424192-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	40,000					40,000
			<b>424192-1 Total</b>								<b>40,000</b>					<b>40,000</b>
	GLADES	CR 720 (CANAL RD) FROM SR 78 TO DEAD END	430210-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		940,709				940,709
			<b>430210-1 Total</b>									<b>940,709</b>				<b>940,709</b>
		CR 721 (LOOP RD) FROM SR 78 TO SR 78	430211-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,147,703				1,147,703
			<b>430211-1 Total</b>									<b>1,147,703</b>				<b>1,147,703</b>
		CR 733 (3RD ST/MAIN) FROM US 27 TO US 27	430212-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		557,079				557,079
			<b>430212-1 Total</b>									<b>557,079</b>				<b>557,079</b>
		CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	424202-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	407,075					407,075
			<b>424202-1 Total</b>								<b>407,075</b>					<b>407,075</b>
		GLADES COUNTY HIGHWAY LIGHTING	412576-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,628	3,737	3,849			11,214
			<b>412576-1 Total</b>								<b>3,628</b>	<b>3,737</b>	<b>3,849</b>			<b>11,214</b>
		HARNEY POND ROAD FROM SR 78 TO PARK AREA	429825-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	353,500					353,500
			<b>429825-1 Total</b>								<b>353,500</b>					<b>353,500</b>
		LOST TRAIL	428144-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		971,980				971,980
			<b>428144-1 Total</b>									<b>971,980</b>				<b>971,980</b>
		MECHANICAL SWEEPING	427764-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,850	8,850				17,700
			<b>427764-1 Total</b>								<b>8,850</b>	<b>8,850</b>				<b>17,700</b>
			429394-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			8,850			8,850
			<b>429394-1 Total</b>										<b>8,850</b>			<b>8,850</b>
		MOA MOORE HAVEN	412876-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,560	33,000	33,000		33,000	164,560
			<b>412876-1 Total</b>								<b>32,560</b>	<b>33,000</b>	<b>33,000</b>		<b>33,000</b>	<b>164,560</b>
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,350	6,540	6,737			19,627
			<b>413539-1 Total</b>								<b>6,350</b>	<b>6,540</b>	<b>6,737</b>			<b>19,627</b>
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,500	3,500	3,500		3,500	17,500
			<b>413985-1 Total</b>								<b>3,500</b>	<b>3,500</b>	<b>3,500</b>		<b>3,500</b>	<b>17,500</b>
		MOWING AND LITTER REMOVAL	429371-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000	190,000			570,000
			<b>429371-1 Total</b>								<b>190,000</b>	<b>190,000</b>	<b>190,000</b>			<b>570,000</b>
		PIPE REPLACEMENT	431128-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			77,196			77,196
			<b>431128-2 Total</b>										<b>77,196</b>			<b>77,196</b>
			431128-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	77,196					77,196
			<b>431128-3 Total</b>								<b>77,196</b>					<b>77,196</b>
		ROADSIDE DITCH CLEANING	429428-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000	45,000	45,000			135,000
			<b>429428-1 Total</b>								<b>45,000</b>	<b>45,000</b>	<b>45,000</b>			<b>135,000</b>
		SHOULDER REPAIR/SOD	425322-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000	75,000			225,000
			<b>425322-1 Total</b>								<b>75,000</b>	<b>75,000</b>	<b>75,000</b>			<b>225,000</b>
		SR 78 FROM CANAL BOAT RAMP TO OKEECHOBEE C/L	429101-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,034,028		9,034,028
			<b>429101-1 Total</b>											<b>9,034,028</b>		<b>9,034,028</b>
		SR 78 FROM HERBERT HOOVER DIKE TO CANAL BOAT RAMP	429100-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,882,805				8,882,805
			<b>429100-1 Total</b>									<b>8,882,805</b>				<b>8,882,805</b>
			429100-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						88,828
			<b>429100-1 Total</b>												<b>88,828</b>	<b>88,828</b>
		THERMO-STRIPING, SYMBOLS, AND RPM'S	429404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
			<b>429404-1 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
		TRAFFIC SIGNALS GLADES COUNTY REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,500		4,500	22,500
			<b>412668-1 Total</b>								<b>4,500</b>	<b>4,500</b>	<b>4,500</b>		<b>4,500</b>	<b>22,500</b>
		VANCE WHIDDEN PARK	428145-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				793,146		793,146
			<b>428145-1 Total</b>											<b>793,146</b>		<b>793,146</b>
		OLD LAKEPORT ROAD FROM WEST END OF PAVEMENT TO SR 78	431885-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		774,382				774,382
			<b>431885-1 Total</b>									<b>774,382</b>				<b>774,382</b>
		BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END	431890-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					860,198	860,198
			<b>431890-1 Total</b>											<b>860,198</b>	<b>860,198</b>	
		ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE	431891-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					964,290	964,290
			<b>431891-1 Total</b>											<b>964,290</b>	<b>964,290</b>	
		GLADES/HENDRY COUNTY GOOD WHEELS, INC.-5311 TRANSIT OPERATING ASST	410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,021	189,000	189,000	189,000	189,000	936,021
			<b>410122-1 Total</b>								<b>180,021</b>	<b>189,000</b>	<b>189,000</b>	<b>189,000</b>	<b>189,000</b>	<b>936,021</b>
			409095-6	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	3,408					3,408
			<b>409095-6 Total</b>								<b>3,408</b>					<b>3,408</b>
		LOST TRAIL THE LAKE OKEECHOBEE DIKE FROM MOORE HAVEN TRAIL HEAD	409095-7	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	31,959					31,959
			<b>409095-7 Total</b>								<b>31,959</b>					<b>31,959</b>
	HARDEE	BOWLING GREEN HIGHWAY LIGHTING	413540-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,168	6,353	6,544			19,065
			<b>413540-1 Total</b>								<b>6,168</b>	<b>6,353</b>	<b>6,544</b>			<b>19,065</b>
		BOWLING GREEN TRAFFIC SIGNALS REIMBURSEMENT	426913-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,450	1,500	1,550		1,600	7,700
			<b>426913-1 Total</b>								<b>1,450</b>	<b>1,500</b>	<b>1,550</b>		<b>1,600</b>	<b>7,700</b>
		COUNTYWIDE BIKE/PED MASTER PLAN	430044-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	231,717					231,717
			<b>430044-1 Total</b>								<b>231,717</b>					<b>231,717</b>
		CR 671 (PARNELL RD) FROM STEVE ROBERTS ST TO SR 64	430097-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,174,466					2,174,466</

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MOA WAUCHULA	418544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	36,412	36,412	36,412	36,412	36,412	182,060
			418544-1 Total								36,412	36,412	36,412	36,412	36,412	182,060
		MOWING AND LITTER REMOVAL	429387-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				328,442		328,442
			429387-1 Total										328,442		328,442	
		MOWING, LITTER REMOVAL AND HERBICIDE	427722-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	242,598	242,598				485,196
			427722-1 Total								242,598	242,598				485,196
		N HAMMOCK RD FROM PARNELL RD TO HIGHLANDS CO LINE	430096-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	994,041					994,041
			430096-1 Total								994,041					994,041
		TRAFFIC SIGNALS HARDEE COUNTY REIMBURSEMENT	412669-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,000	4,500	4,500	4,500	4,500	22,000
			412669-1 Total								4,000	4,500	4,500	4,500	4,500	22,000
		US 17 (SR 35) FROM MC EWEN RD TO PINE CONE PARK NORTH	429836-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						97,485
			429836-1 Total													97,485
			429836-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			25,000			25,000
			429836-1 Total									25,000				25,000
			429836-1									122,485				122,485
		US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)	414547-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,913,232					2,913,232
			414547-1		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	73,117					73,117
			414547-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	466,590					466,590
			414547-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						15,312,758
			414547-1													15,312,758
			414547-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					7,195,395	7,195,395
			414547-1													113,900
			414547-1													1,190,271
			414547-1													2,150,025
			414547-1		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,925,000	250,000	2,000,000			4,175,000
			414547-1									250,000				250,000
			414547-1								5,377,939	500,000	2,000,000	25,962,349		33,840,288
		US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE	420633-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	25,000					25,000
			420633-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	135,200					135,200
			420633-1		56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	70,955					70,955
			420633-1 Total								231,155					231,155
		WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,943	26,722	27,524			80,189
			413541-1 Total								25,943	26,722	27,524			80,189
		WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	413630-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,000	13,000	14,000	14,000	14,000	68,000
			413630-1 Total								13,000	13,000	14,000	14,000	14,000	68,000
		WEST CENTRAL AVE FROM HARDEE STREET TO POLK C/L	428136-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	57,425					57,425
			428136-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			299,221			299,221
			428136-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			73,623			73,623
			428136-1 Total								57,425	372,844				430,269
		ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT	413631-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,500	4,800	4,800	23,100
			413631-1 Total								4,500	4,500	4,500	4,800	4,800	23,100
		ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,615	9,904	10,201			29,720
			413542-1 Total								9,615	9,904	10,201			29,720
		SR 64 AT SR 636	431340-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		140,479				140,479
			431340-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						316,032
			431340-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						30,596
			431340-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						946,435
			431340-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						141,966
			431340-1 Total									140,479	346,628			1,575,508
		US 17 FROM KD REVELL RD TO REA ROAD	431341-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						41,209
			431341-1		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						193,846
			431341-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						48,510
			431341-1 Total													283,565
		CENTER HILL ROAD FROM SR 62 TO CR 664	431881-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	620,883					620,883
			431881-1								84,530					84,530
			431881-1 Total								705,413					705,413
		EAST REA ROAD FROM US 17 TO HEARD BRIDGE ROAD	431887-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	206,320					206,320
			431887-1 Total								206,320					206,320
		WAUCHULA MUNICIPAL AIRPORT SECURITY PROJECT	430977-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		6,000				6,000
			430977-1					NSB	NOT STATE BUDGET	Federal		240,000				240,000
			430977-1							Local		6,000				6,000
			430977-1 Total									252,000				252,000
		WAUCHULA MUNICIPAL AIRPORT	431364-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					7,500	7,500
			431364-1					NSB	NOT STATE BUDGET	Federal						285,000
			431364-1							Local						7,500
			431364-1 Total													300,000
		US 17/SR 35 AT MAXWELL DR	431121-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,000					42,000
			431121-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	142,949					142,949
			431121-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	17,086					17,086
			431121-1 Total								31,700					31,700
			431121-1								233,735					233,735
		SR 66 FROM W OF CHARLEY ANDERSON ROAD TO E OF CHARLIE CREEK	427285-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,165,180					3,165,180
			427285-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	67,285					67,285
			427285-1 Total								288,042					288,042
			427285-1								3,520,507					3,520,507
		US 17 (SR 35) AT WILL DUKE ROAD	431344-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	141,090					141,090
			431344-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	28,000					28,000
			431344-1 Total								169,090					169,090
		ZOLFO SPRINGS ELEMENTARY SCHOOL SIDEWALKS (OFF SYSTEM)	430039-2	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	20,002					20,002
			430039-2 Total								20,002					20,002
		HENDRY AIRGLADES AIRPORT CAPITAL IMPROVEMENTS	427979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			480,000			480,000
			427979-1					NSB	NOT STATE BUDGET	Local			120,000			120,000
			427979-1 Total										600,000			600,000
			430966-1		94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		222,000				222,000
			430966-1					NSB	NOT STATE BUDGET							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		HARDEE STREET FROM SR 80 TO FRASER AVE	429840-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,000				13,000
			<b>429840-1 Total</b>													<b>13,000</b>
		HELMS RD EXTENSION FROM SR 29 TO SR 80	419948-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	50,829	78,790				129,619
			<b>419948-2 Total</b>													<b>129,619</b>
			419948-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,063,508				3,063,508
			<b>419948-3 Total</b>													<b>3,063,508</b>
		LABELLE AIRPORT CAPITAL IMPROVEMENTS	429210-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
			<b>429210-1 Total</b>													<b>1,000,000</b>
			413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,311	25,040				49,351
			<b>413544-1 Total</b>													<b>49,351</b>
		LABELLE MUNICIPAL AIRPORT LAND ACQUISITION	414305-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		25,040				25,040
			<b>414305-1 Total</b>													<b>25,040</b>
			413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,000	8,000				16,000
			<b>413633-1 Total</b>													<b>16,000</b>
		LOPEZ STREET FROM US 27 /SR 25 TO CARIBBEAN AVENUE	429845-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,654					46,654
			<b>429845-1 Total</b>													<b>46,654</b>
			427765-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		30,950				30,950
			<b>427765-1 Total</b>													<b>30,950</b>
			429393-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
			<b>429393-1 Total</b>													
		MOA CLEWISTON	412887-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,152	19,152				38,304
			<b>412887-1 Total</b>													<b>38,304</b>
		MOWING AND LITTER REMOVAL	429370-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000				320,000
			<b>429370-1 Total</b>													<b>320,000</b>
		PIPE REPLACEMENT	431616-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
			<b>431616-2 Total</b>													
			431616-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	77,196					77,196
			<b>431616-3 Total</b>													<b>77,196</b>
		ROADSIDE DITCH CLEANING	429426-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000	45,000				90,000
			<b>429426-1 Total</b>													<b>90,000</b>
		SHOULDER REPAIR/SOD	425323-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
			<b>425323-1 Total</b>													<b>150,000</b>
		SIDEWALKS AT VARIOUS LOCATIONS	428105-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			<b>428105-1 Total</b>													
			428370-1	RAIL CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	405,000					405,000
			<b>428370-1 Total</b>													<b>405,000</b>
			428370-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						
			<b>428370-2 Total</b>													
			429806-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			<b>429806-1 Total</b>													
		SR 29 AT S INDUSTRIAL LOOP RD	429806-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			<b>429806-1 Total</b>													
		SR 80 AT VARIOUS LOCATIONS	416230-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		90,500				90,500
			<b>416230-1 Total</b>													<b>90,500</b>
			408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,711,994				3,711,994
			<b>408286-5 Total</b>													<b>3,711,994</b>
			408286-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	425,000	30,000				455,000
			<b>408286-6 Total</b>													<b>455,000</b>
			408286-7	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
			<b>408286-7 Total</b>													
			408286-8	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		909,149				909,149
			<b>408286-8 Total</b>													<b>909,149</b>
			408286-9	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	425,000	30,000				455,000
			<b>408286-9 Total</b>													<b>455,000</b>
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,711,994				3,711,994
			<b>408286-5 Total</b>													<b>3,711,994</b>
			408286-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	425,000	30,000				455,000
			<b>408286-6 Total</b>													<b>455,000</b>
			408286-7	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
			<b>408286-7 Total</b>													
			408286-8	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
			<b>408286-8 Total</b>													
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
			<b>408286-6 Total</b>													
			408286-7	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						
			<b>408286-7 Total</b>													
			408286-8	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
			<b>408286-8 Total</b>													
		THERMO-STRIPING, SYMBOLS, AND RPM'S	429403-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			<b>429403-1 Total</b>													<b>100,000</b>
		TRAFFIC SIGNALS HENDRY COUNTY REIMBURSEMENT	412670-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,500	6,000				11,500
			<b>412670-1 Total</b>													<b>11,500</b>
		US 27 HENDRY CO. VWS & BI-DIRECTIONAL STATIC SCALES	430355-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
			<b>430355-1 Total</b>													
			408286-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
			<b>408286-9 Total</b>													
			430893-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		63,834				63,834
			<b>430893-1 Total</b>													<b>63,834</b>
			430894-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			<b>430894-1 Total</b>													
			430894-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
			<b>430894-2 Total</b>													
			430894-3	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		76,582				76,582
			<b>430894-3 Total</b>													<b>76,582</b>
			430894-4	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			<b>430894-4 Total</b>													
			430894-5	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
			<b>430894-5 Total</b>													
			430894-6	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		63,834				63,834

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 80 FROM W OF CLARK STREET TO BIRCHWOOD PARKWAY	194201-2	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	275					275
			<b>194201-2 Total</b>								<b>275</b>					<b>275</b>
		SR 80 FROM CR 833 TO US 27	408286-2	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,477,072					1,477,072
																21,693
																21,693
			<b>408286-2 Total</b>								<b>1,498,765</b>					<b>1,498,765</b>
		SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE	408286-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,264,055					1,264,055
			<b>408286-3 Total</b>								<b>1,264,055</b>					<b>1,264,055</b>
		SR 80 FROM BIRCHWOOD PKWY TO DALTON LANE	408286-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	183,231					183,231
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	126,298					126,298
			<b>408286-8 Total</b>								<b>309,529</b>					<b>309,529</b>
		OLYMPIA ST FROM W AR ROJO AVE TO W AZTEC AVE RR XING 627698-T	431830-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	169,571					169,571
			<b>431830-1 Total</b>								<b>169,571</b>					<b>169,571</b>
		US 27 (SR 25) FROM WEST OF BERNER ROAD TO STITT RANCH	425223-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	19,985					19,985
			<b>425223-1 Total</b>								<b>19,985</b>					<b>19,985</b>
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,656	33,636	34,645			100,937
			<b>413545-1 Total</b>								<b>32,656</b>	<b>33,636</b>	<b>34,645</b>			<b>100,937</b>
		AVON PARK TRAFFIC SIGNALS REIMBURSEMENT	413634-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,000	12,000	12,000	13,000	13,000	60,000
			<b>413634-1 Total</b>								<b>10,000</b>	<b>12,000</b>	<b>12,000</b>	<b>13,000</b>	<b>13,000</b>	<b>60,000</b>
		GRANADA BLVD FROM PONCE DELEON TO ORTEGA ST	428134-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	47,000					47,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		501,490				501,490
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		55,271				55,271
			<b>428134-1 Total</b>								<b>47,000</b>	<b>556,761</b>				<b>603,761</b>
		HERBICIDE APPLICATION	429440-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,000	33,000	33,000			99,000
			<b>429440-2 Total</b>								<b>33,000</b>	<b>33,000</b>	<b>33,000</b>			<b>99,000</b>
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,551	82,969	85,458			248,978
			<b>412579-1 Total</b>								<b>80,551</b>	<b>82,969</b>	<b>85,458</b>			<b>248,978</b>
		LAKE JOSEPHINE RD FROM 1.8 MILES W OF US 27 TO US 27	430107-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		841,251				841,251
			<b>430107-1 Total</b>									<b>841,251</b>				<b>841,251</b>
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,983	8,222	8,469			24,674
			<b>413546-1 Total</b>								<b>7,983</b>	<b>8,222</b>	<b>8,469</b>			<b>24,674</b>
		MOA AVON PARK PRIMARY SYSTEM	414891-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,930	15,930	15,930			47,790
			<b>414891-1 Total</b>								<b>15,930</b>	<b>15,930</b>	<b>15,930</b>			<b>47,790</b>
		MOA LAKE PLACID	429051-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,227	18,227	18,227	18,227		72,908
			<b>429051-1 Total</b>								<b>18,227</b>	<b>18,227</b>	<b>18,227</b>	<b>18,227</b>		<b>72,908</b>
		MOWING AND LITTER REMOVAL	429505-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			456,714			456,714
			<b>429505-1 Total</b>										<b>456,714</b>			<b>456,714</b>
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,356	46,717	48,119			140,192
			<b>413547-1 Total</b>								<b>45,356</b>	<b>46,717</b>	<b>48,119</b>			<b>140,192</b>
		SEBRING PKWY PHASE IV FROM PHASE I TO ARBUCKLE CREEK RD	429841-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					3,737,364	3,737,364
					68	CONST SUP OTHER AGCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					151,234	151,234
			<b>429841-1 Total</b>												<b>3,888,598</b>	<b>3,888,598</b>
		SEBRING REGIONAL AIRPORT	425522-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			800,000			800,000
													200,000		200,000	
															1,000,000	
			<b>425522-1 Total</b>										<b>1,000,000</b>			<b>1,000,000</b>
		SEBRING TRAFFIC SIGNALS REIMBURSEMENT	413635-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,000	7,000	7,500	7,500	7,500	36,500
			<b>413635-1 Total</b>								<b>7,000</b>	<b>7,000</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>36,500</b>
		SOD PLACEMENT	431747-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	94,150	94,150				188,300
			<b>431747-1 Total</b>								<b>94,150</b>	<b>94,150</b>				<b>188,300</b>
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			94,150			94,150
			<b>431747-2 Total</b>										<b>94,150</b>			<b>94,150</b>
		SOUTH ANGELO LK RD FROM SR 17 TO SR 64	430105-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	548,542					548,542
			<b>430105-1 Total</b>								<b>548,542</b>					<b>548,542</b>
		SR 66 AT US 27	430060-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						260,001
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			975,768			975,768
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,510		5,510
														115,000	115,000	
			<b>430060-1 Total</b>												<b>260,001</b>	<b>1,096,278</b>
		TRACTOR RD FROM LUNSFORD RD TO US 27	430108-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		706,500				706,500
			<b>430108-1 Total</b>									<b>706,500</b>				<b>706,500</b>
		TRAFFIC SIGNALS HIGHLANDS COUNTY REIMBURSEMENT	412671-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	38,000	39,000	40,000	41,000	42,000	200,000
			<b>412671-1 Total</b>								<b>38,000</b>	<b>39,000</b>	<b>40,000</b>	<b>41,000</b>	<b>42,000</b>	<b>200,000</b>
		TRAFFIC SYSTEM MGMT HIGHLANDS COWIDE	427994-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						500,000
			<b>427994-1 Total</b>													<b>500,000</b>
		VALERIE BLVD FROM SR 25 (US 27) TO MEMORIAL DRIVE	429818-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		158,259				158,259
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
												23,739			23,739	
			<b>429818-1 Total</b>									<b>187,333</b>				<b>187,333</b>
		US 27 (SR 25) FROM LAKE ISIS AVENUE TO POLK C/L	194485-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		241,563				241,563
			<b>194485-4 Total</b>									<b>241,563</b>				<b>241,563</b>
		US 27 AT VICKI DRIVE	431319-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			84,302			84,302
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					290,767	290,767
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					29,976	29,976
			<b>431319-1 Total</b>											<b>84,302</b>	<b>320,743</b>	<b>405,045</b>
		US 27 AT SEBRING PARKWAY	431320-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			79,302			79,302
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						300,834
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						31,260
			<b>431320-1 Total</b>												<b>79,302</b>	<b>332,094</b>
		US 27 AT S HIGHLANDS AVE	431325-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			76,436			76,436



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SEBRING REGIONAL AIRPORT PRESERVATION PROJECT	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					1,735,790	1,735,790
										Local					45,680	45,680
			<b>431878-1 Total</b>												<b>1,827,150</b>	<b>1,827,150</b>
		AVON PARK EXECUTIVE AIRPORT CAPACITY PROJECT	431880-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					60,000	60,000
								NSB	NOT STATE BUDGET	Local					15,000	15,000
			<b>431880-1 Total</b>												<b>75,000</b>	<b>75,000</b>
		S CENTRAL FL EXPRESS BRIDGE UPGRADES	431356-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					3,909,750	3,909,750
								NSB	NOT STATE BUDGET	Local					1,303,250	1,303,250
			<b>431356-1 Total</b>												<b>5,213,000</b>	<b>5,213,000</b>
		LAKE PLACID ELEMENTARY SRTS SAFETY SIDEWALKS	430917-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,272					34,272
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			53,095			53,095
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,102			1,102
			<b>430917-1 Total</b>								<b>34,272</b>				<b>54,197</b>	<b>88,469</b>
		FRED WILD ELEMENTARY SRTS SAFETY SIDEWALKS	430927-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,195					37,195
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		158,749				158,749
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,067				1,067
			<b>430927-1 Total</b>								<b>37,195</b>	<b>159,816</b>				<b>197,011</b>
		SR 17 (SE LAKEVIEW) FROM US 27/98 TO KENILWORTH BLVD	194425-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				645,329		645,329
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				491,384		491,384
			<b>194425-2 Total</b>							State 100%				170,535		170,535
			<b>431619-1 Total</b>										<b>1,307,248</b>			<b>1,307,248</b>
		RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH	431619-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,585,701	1,585,701
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					190,285	190,285
			<b>431619-1 Total</b>												<b>1,775,986</b>	<b>1,775,986</b>
		SR 70 FROM JEFFERSON AVENUE TO CR 29	414506-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,500,000			1,500,000
			<b>414506-1 Total</b>													<b>1,500,000</b>
		MOWING, LITTER REMOVAL AND CHEMICAL VEGETATION CONTROL	431140-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	404,670	404,670				809,340
			<b>431140-1 Total</b>								<b>404,670</b>	<b>404,670</b>				<b>809,340</b>
		MEMORIAL DRIVE FROM POMPINO DR TO MEMORIAL ELEMENTARY SCHOOL	428137-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	611,495					611,495
			<b>428137-1 Total</b>								<b>611,495</b>					<b>611,495</b>
		SUN N LAKE BLVD FROM US 27 TO BALBOA BLVD	430104-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						894,211
			<b>430104-1 Total</b>													<b>894,211</b>
		HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL 5311 OPERATING	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	576,375	605,000	605,000	605,000	605,000	2,996,375
								NSB	NOT STATE BUDGET	Local	576,375	605,000	605,000	605,000	605,000	2,996,375
			<b>410124-1 Total</b>								<b>1,152,750</b>	<b>1,210,000</b>	<b>1,210,000</b>	<b>1,210,000</b>	<b>1,210,000</b>	<b>5,992,750</b>
		LEMON ST FROM SEBRIN G PARKWAY TO RAYMOND ST RR XING 627598-1	431827-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	195,421					195,421
			<b>431827-1 Total</b>								<b>195,421</b>					<b>195,421</b>
		US 98 (SR 700) AT BRIDGE NUMBER 090032 OVER ISTOKPOGA	429042-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	252,500					252,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						34,982
			<b>429042-1 Total</b>								<b>252,500</b>					<b>287,482</b>
LEE		ACADEMY BLVD FROM NICHOLAS PARKWAY TO VETERANS PARKWAY	428106-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		570,000				570,000
			<b>428106-1 Total</b>									<b>570,000</b>				<b>570,000</b>
		BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,679		67,558			196,827
			<b>424574-1 Total</b>								<b>63,679</b>		<b>67,558</b>			<b>196,827</b>
		BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT	413714-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	12,000	12,000		13,000	13,500	63,500
			<b>413714-1 Total</b>								<b>12,000</b>	<b>12,000</b>		<b>13,000</b>	<b>13,500</b>	<b>63,500</b>
		CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,205	32,141		33,106		96,452
			<b>413548-1 Total</b>								<b>31,205</b>	<b>32,141</b>		<b>33,106</b>		<b>96,452</b>
		CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT	413636-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,000	12,000		13,000	13,500	62,500
			<b>413636-1 Total</b>								<b>11,000</b>	<b>12,000</b>		<b>13,000</b>	<b>13,500</b>	<b>62,500</b>
		CR 765 (BURNT STORE) FROM SR 78 (PINE ISLAND) RD TO TROPICANA PARKWAY	429814-1	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				2,813,366		2,813,366
								NSB	NOT STATE BUDGET	Local				8,460,860		8,460,860
			<b>429814-1 Total</b>											<b>11,274,226</b>		<b>11,274,226</b>
		FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	207,003	213,215		219,613		639,831
			<b>413549-1 Total</b>								<b>207,003</b>	<b>213,215</b>		<b>219,613</b>		<b>639,831</b>
		FT. MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT	413638-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	800	800		800	800	4,000
			<b>413638-1 Total</b>								<b>800</b>	<b>800</b>		<b>800</b>	<b>800</b>	<b>4,000</b>
		FT. MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	97,000	100,000	103,000	106,000	109,000	515,000
			<b>413637-1 Total</b>								<b>97,000</b>	<b>100,000</b>	<b>103,000</b>	<b>106,000</b>	<b>109,000</b>	<b>515,000</b>
		GULF ELEMENTARY AND MIDDLE SHOOOLS - SRTS SWK SAFETY	429201-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	210,574					210,574
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,500					34,500
			<b>429201-1 Total</b>								<b>245,074</b>					<b>245,074</b>
		I 75 FROM CORKSCREW RD TO LUCKETT RD	429980-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	953,113					953,113
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						47,329
								088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	5,050					5,050
			<b>429980-1 Total</b>								<b>1,190,786</b>					<b>1,190,786</b>
		I-75 FROM N OF SR 80 TO SOUTH OF SR 78	413066-1	BRIDGE-REHAB AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		905				905
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,130,827					14,130,827
					5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		80,000,000				80,000,000
			<b>413066-1 Total</b>								<b>14,131,732</b>	<b>80,000,000</b>				<b>94,131,732</b>
		I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD	411037-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,746,012					1,746,012
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	107,250					107,250
			<b>411037-3 Total</b>								<b>1,853,262</b>					<b>1,853,262</b>
		LEE COUNTY - TRANSIT SYSTEM OPERATING ASSISTANCE	407329-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,752,349	1,078,698	1,441,941	1,441,062	2,190,458	7,904,508
								NSB	NOT STATE BUDGET	Local	1,752,349	1,078,698	1,441,941	1,441,062	2,190,458	7,904,508
			<b>407329-1 Total</b>								<b>3,504,698</b>	<b>2,157,396</b>	<b>2,883,882</b>	<b>2,882,124</b>	<b>4,380,916</b>	<b>15,809,016</b>
		LEE COUNTY (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN)	417985-1	PRELIM ENG FOR FUTURE CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						300,000
								NSB	NOT STATE BUDGET	Local		300,000				300,000
			<													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		LEE COUNTY PORT AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT	429511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				772,368		772,368
								NSB	NOT STATE BUDGET	Local				772,368		772,368
			<b>429511-1 Total</b>											<b>1,544,736</b>		<b>1,544,736</b>
		LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS	429960-1	TRAFFIC MANAGEMENT CENTERS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	200,000	300,000	300,000	300,000	300,000	1,400,000
			<b>429960-1 Total</b>								<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,400,000</b>
		LEE MIDDLE SCHOOL SIDEWALK SAFE ROUTES TO SCHOOL	428253-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,000					27,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		58,078				58,078
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,871				13,871
			<b>428253-1 Total</b>								<b>27,000</b>	<b>71,949</b>				<b>98,949</b>
		LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING	195764-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			113,864	1,217,711	2,353,241	3,684,816
										State 100%				2,898,215		2,898,215
			<b>195764-1 Total</b>										<b>113,864</b>	<b>4,115,926</b>	<b>2,353,241</b>	<b>6,583,031</b>
		MOA FORT MYERS BEACH	430368-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		8,777				26,331
			<b>430368-1 Total</b>									<b>8,777</b>				<b>26,331</b>
		MOA FT MYERS MOWING & LITTER REMOVAL	412895-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,638	28,638	28,638	28,638	28,638	143,190
			<b>412895-1 Total</b>								<b>28,638</b>	<b>28,638</b>	<b>28,638</b>	<b>28,638</b>	<b>28,638</b>	<b>143,190</b>
		MOWING AND LITTER REMOVAL	429417-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
			<b>429417-1 Total</b>								<b>400,000</b>	<b>400,000</b>	<b>400,000</b>			<b>1,200,000</b>
		NPDES PERMITS	422750-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	550	550	550	550	550	2,750
			<b>422750-1 Total</b>								<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>2,750</b>
		OASIS BLVD - GLEASON FROM BEACH PARKWAY TO SURFSIDE BLVD	428111-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		520,000				520,000
			<b>428111-1 Total</b>									<b>520,000</b>				<b>520,000</b>
		PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	405788-2	AVIATION REVENUE/OPERATIONAL	A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000					800,000
			<b>405788-2 Total</b>								<b>800,000</b>					<b>800,000</b>
			431362-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						280,000
								NSB	NOT STATE BUDGET	Local						70,000
			<b>431362-1 Total</b>													<b>350,000</b>
			431363-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						272,000
								NSB	NOT STATE BUDGET	Local						68,000
			<b>431363-1 Total</b>													<b>340,000</b>
			431368-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						10,000
								NSB	NOT STATE BUDGET	Federal						50,000
										Local						10,000
			<b>431368-1 Total</b>													<b>70,000</b>
		SANIBEL LIGHTHOUSE	430014-1	BUILDING REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			369,630			369,630
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				57,304		57,304
			<b>430014-1 Total</b>													<b>426,934</b>
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	430979-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						1,125,000
								NSB	NOT STATE BUDGET	Local						1,125,000
			<b>430979-1 Total</b>													<b>2,250,000</b>
			431413-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						875,000
								NSB	NOT STATE BUDGET	Local						875,000
			<b>431413-1 Total</b>													<b>1,750,000</b>
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS	431367-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000	295,000		3,075,000
								NSB	NOT STATE BUDGET	Local			5,000	295,000		3,075,000
			<b>431367-1 Total</b>										<b>10,000</b>	<b>590,000</b>		<b>6,150,000</b>
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	418425-1	INTERMODAL HUB CAPACITY	A8	ADMIN OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			2,917,000			2,917,000
					98	CAPITAL OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	3,889,333					3,889,333
			<b>418425-1 Total</b>								<b>3,889,333</b>					<b>6,806,333</b>
		SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	420652-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,500,000	7,258,592		8,000,000		22,758,592
								NSB	NOT STATE BUDGET	Local	1,500,000	7,258,592	6,000,000	8,000,000		22,758,592
			<b>420652-1 Total</b>								<b>3,000,000</b>	<b>14,517,184</b>	<b>12,000,000</b>	<b>16,000,000</b>		<b>45,517,184</b>
			420652-2	AVIATION CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,125,402					8,125,402
			<b>420652-2 Total</b>								<b>8,125,402</b>					<b>8,125,402</b>
		SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD	413695-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,103,551					5,103,551
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	82,500					82,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	44,101					44,101
										State 100%	124,136					124,136
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	7,476,648					7,476,648
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	500,000					500,000
										State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB	68,739					68,739
										SIB	1,161,500					1,161,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB	100,000					100,000
			<b>413695-1 Total</b>								<b>14,961,175</b>					<b>14,961,175</b>
		SR 78 (PINE ISLAND) FROM W OF SANTA BARBARA TO W OF DEL PRADO BLVD	425229-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,635,930					2,635,930
										State 100%	101,520					101,520
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	20,000					20,000
			<b>425229-1 Total</b>								<b>2,757,450</b>					<b>2,757,450</b>
		SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD	429894-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		87,223				87,223
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						680,917
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						124,935
			<b>429894-1 Total</b>													<b>883,075</b>
		SR 82 (MLK BLVD) FR E OF ORTIZ AVE(CR 865) TO S OF LEE BLVD (CR 884)	195488-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	300					300
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	5,239,598	5,000,000				10,239,598
			<b>195488-2 Total</b>								<b>5,239,598</b>	<b>5,000,000</b>				<b>10,239,598</b>
		TRAFALGAR ELEMENTARY SIDEWALKS SAFE ROUTES TO SCHOOL	428251-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	164,450					164,450
			<b>428251-1 Total</b>								<b>164,450</b>					<b>164,450</b>
		TRAFFIC SIGNALS LEE COUNTY REIMBURSEMENT	412672-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	161,000	167,000	172,000	178,000	184,000	862,000
			<b>412672-1 Total</b>								<b>161,000</b>	<b>167,000</b>	<b>172,000</b>	<b>178,000</b>	<b>184,000</b>	<b>862,000</b>
		US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD	425132-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,500					72,500
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		450,515				450,515</

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		US 41 (SR 45) FROM SABAL SPRINGS BLVD TO CHARLOTTE C/L	429547-1 Total									7,508,284				7,508,284
		US 41 (SR 45) FROM SR 78 (PINE ISLAND) TO STOCKTON STREET	429895-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		127,343				127,343
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			330,296			330,296
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			150,964			150,964
										Federal			86,719			86,719
		US 41 BUSINESS FROM LITTLETON ROAD TO US 41	429895-1 Total									127,343	567,979			695,322
			421116-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	835,536					835,536
										R/W and Bridge Bonds	452,036					452,036
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,090				3,090
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	106,875					106,875
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				8,970,496		8,970,496
										State 100%				109,387		109,387
										State 100%				85,425		85,425
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					953,555	953,555
										State 100%				470,171		470,171
		US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD	421116-1 Total								1,397,537			10,589,034		11,986,571
			195765-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	50,000					50,000
		US 41 SR 45 FROM HANSON STREET TO SR 82	195765-2 Total								50,000					50,000
			429509-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,181					72,181
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		843,136				843,136
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
										Federal		126,029				126,029
		SR 80 FROM ORANGE RIVER BLVD TO CR 80 (BUCKINGHAM RD)	429509-1 Total								72,181					1,046,681
			429823-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,044,741		1,044,741
										State 100%				324,841		324,841
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				269,000		269,000
		VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD)	429823-1 Total											1,638,582		1,638,582
			430885-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				131,738		131,738
										Local				74,552		74,552
		SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)	430885-1 Total											206,290		206,290
			430886-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				114,924		114,924
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					440,552	440,552
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,764	1,764
		SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	430886-1 Total											114,924	442,316	557,240
			430887-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,922				57,922
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					252,384	252,384
					62	CONST SUP CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal					1,764	1,764
		US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739	430887-1 Total											57,922	254,148	312,070
			430888-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				150,323		150,323
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					612,595	612,595
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,764	1,764
		DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	430888-1 Total											150,323	614,359	764,682
			430889-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				349,140		349,140
										Local				29,363		29,363
		CHIQUITA BLVD FROM SW 47TH TERRACE TO SW 32ND TERRACE	430889-1 Total											378,503		378,503
			430890-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				645,213		645,213
										Local				94,996		94,996
		CAPE CORAL PKWY FROM DEAD END TO AGUALINDA BLVD	430890-1 Total											740,209		740,209
			430891-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				402,453		402,453
										Local				77,870		77,870
		CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST	430891-1 Total											480,323		480,323
			430892-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				265,650		265,650
										Local				9,889		9,889
		BERT DR FROM MICHIGAN AVE TO BALLARD RD	430892-1 Total											275,539		275,539
			431323-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,000	40,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					161,413	161,413
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					30,674	30,674
		SE 8TH STREET FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD	431323-1 Total											245,568		245,568
			431329-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					20,000	20,000
										Local					265,568	265,568
		CAPE CORAL SIDEWALKS	431329-1 Total											229,425		229,425
			431330-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					81,077	81,077
										Local					310,502	310,502
		SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE	431330-1 Total											122,712		122,712
			431331-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					122,712	122,712
		PAGE FIELD AIRPORT CAPITAL IMPROVEMENT	431331-1 Total													122,712
			430982-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,800	100,000		105,800
										NOT STATE BUDGET			137,750	2,375,000		2,512,750
										Local			1,450	25,000		26,450
		LEE COUNTY MPO TRANSIT PLANNING FTA 5303	430982-1 Total										145,000	2,500,000		2,645,000
			410115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	140,667	140,667	140,667	140,667	140,667	703,335
										State 100%	17,583	17,583	17,583	17,583	17,583	17,583
										Local	17,583	17,583	17,583	17,583	17,583	87,915
		LEETRAN FACILITY	410115-1 Total											175,833	175,833	175,833
			431904-1	OPERATING/ADMIN. ASSISTANCE	58	CONST OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	SIB	9,000,000					9,000,000
		SR 78 FROM 300' EAST OF US 41 B TO N EVALENA LANE	431904-1 Total								9,000,000					9,000,000
			429488-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	331,968					331,968
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
										Federal	58,580					58,580
		US 41 (SR 45) AT WINKLER AVENUE	429488-1 Total								395,598					395,598
			430856-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	71,021					71,021
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		505,196				505,196
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,134				2,134
										Federal		101,040				101,040
		SR 82 AT VERONICA SHOEMAKER BLVD ONE WAY PAIR	430856-1 Total								71,021			608,370		679,391
			430858-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,918					72,918
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		518,688				518,688
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 884 (COLONIAL BLVD) AT US 41 (SR 45)	430864-1 Total								53,045	390,244				443,289
		US 41 (SR45) AT CORTEZ BLVD / EDISON AVE	430865-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,218					38,218
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		203,894				203,894
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,134				2,134
										Federal		40,779				40,779
			430865-1 Total								38,218	246,807				285,025
		ORANGEWOOD ELEMENTARY SRYS SAFETY SIDEWALKS	430921-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,017			67,017
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				140,543		140,543
			430921-1 Total										67,017			140,543
		FRANKLIN PARK ELEMENTARY SRYS SAFETY SIDEWALKS	430924-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			79,423			79,423
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				244,752		244,752
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,139		1,139
										Federal				48,951		48,951
			430924-1 Total										79,423			294,842
		SR 82 AT GREGORY AVE S	431726-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,074,560					1,074,560
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	220,968					220,968
			431726-1 Total								1,295,528					1,295,528
		SR 82 AT HAVILAND AVE S	431727-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	907,099					907,099
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	203,369					203,369
			431727-1 Total								1,110,468					1,110,468
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,721,441			5,721,441
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			887,925			887,925
			431313-1 Total										6,609,366			6,609,366
		SR 78/PINE ISLAND RD FROM US 41/SR 45 TO NEW POST ROAD	431317-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,936,390			2,936,390
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			445,969			445,969
			431317-1 Total										3,382,359			3,382,359
		US 41 (SR 45) AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002	431703-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						2,239,491
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						335,806
			431703-1 Total											200,000	2,575,297	2,775,297
		SR 80 WB (US 41B) AT BILLYS CREEK BRIDGE NUMBER 120001	431714-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	751,156					751,156
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	161,326					161,326
			431714-1 Total								912,482					912,482
		JOHN YARBOROUGH LINEAR PARK PHASE IV	431321-1	BIKE PATH/TRAIL	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					170,000	170,000
								NSB	NOT STATE BUDGET	Local					80,000	80,000
			431321-1 Total												250,000	250,000
		JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET	431324-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					60,000	60,000
			431324-1 Total												60,000	60,000
		US 41 (SR 45) AT CR 865 (BONITA BEACH ROAD)	431332-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000
			431332-1 Total												1,000,000	1,000,000
		SR 739 (METRO PKWY) FROM DANIELS PARKWAY TO WINKLER AVENUE	431334-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,088,000			4,088,000
			431334-1 Total										4,088,000			4,088,000
		TRANSIT BUS PULL OUT STUDY	430883-1	PTO STUDIES	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal				124,000		124,000
			430883-1 Total											124,000		124,000
		TRANSIT BUS QUEUE STUDY	430884-1	PTO STUDIES	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal				55,000		55,000
			430884-1 Total											55,000		55,000
		LEE COUNTY MPO FY 2017/2018 UPWP	431808-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					734,826	734,826
			431808-1 Total												734,826	734,826
		LEE COUNTY TRANSIT SYSTEM / FACILITY PROJECT FTA 5307	410147-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,624,745	4,117,102	4,117,102	4,117,102	4,117,102	25,093,153
										Local	2,156,186	1,029,275	1,029,275	1,029,275	1,029,275	6,273,286
			410147-1 Total							Federal Earmark	10,780,931	5,146,377	5,146,377	5,146,377	5,146,377	31,366,439
		LEE TRAN BUS PURCHASE	422621-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET				3,500,000			3,500,000
			422621-2 Total										3,500,000	1,100,000		4,600,000
		I-75 (SR 93) FROM SOUTH OF SR 78 TO CHARLOTTE COUNTY LINE	413041-2	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	44,975					44,975
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	42,980					42,980
			413041-2 Total								87,955					87,955
		SR 80 (PALM BEACH BLVD) FROM FREEMONT ST TO ROYALSTON AVE	431953-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	88,000					88,000
			431953-1 Total								88,000					88,000
		SR 78 FROM US 41 BUSINESS TO BREWER ROAD	430119-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			816,000			816,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				168,714		168,714
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,695		5,695
										Federal				25,297		25,297
			430119-1 Total										816,000	199,706		1,015,706
		SR 739 FROM WINKLER AVE TO HANSON STREET	195718-2	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,999					5,999
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	316,225					316,225
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	837,247					837,247
			195718-2 Total								1,159,471					1,159,471
		I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	406225-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,384,971					1,384,971
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	662					662
			406225-4 Total								1,385,633					1,385,633
		I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INTL AIRPORT CD SYSTEM	416649-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,386					1,386
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	276,224					276,224
			416649-2 Total								277,610					277,610
		SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET	195609-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	50,000					50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,882					4,882
			195609-1 Total								54,882					54,882
		LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE	410125-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	375,385	394,150	394,150	394,150	394,150	1,951,985
								NSB	NOT STATE BUDGET	Local	375,385	394,150	394,150	394,150	394,150	1,951,985
			410125-1 Total								750,770	788,300	788,300	788,300	788,300	3,903,970
		LEE COUNTY TRANSIT - FTA 5309	432008-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	13,920,000					13,920,000
										Local	3,480,000					3,480,000
			432008-1 Total								17,400,000					17,400,000
		LEE COUNTY LEE TRAN FTA 5317 OPERATING	428247-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	158,711					158,711

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		LEE COUNTY TRANSIT FTA SECTION 5316 CAPITAL ASSISTANCE	432007-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	217,233					217,233
										Local	44,863					44,863
			<b>432007-1 Total</b>								<b>262,096</b>					<b>262,096</b>
		SR 31 FROM SR 80 TO CR 78	428917-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	730					730
			<b>428917-1 Total</b>								<b>730</b>					<b>730</b>
		SR 867 (MCGREGOR) FROM ARGYLE DRIVE TO DAVIS DRIVE	420119-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,433					7,433
			<b>420119-1 Total</b>								<b>7,433</b>					<b>7,433</b>
MANATEE		14TH AVENUE WEST AT 17TH STREET WEST	429866-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				410,170		410,170
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				62,000		62,000
			<b>429866-1 Total</b>											<b>472,170</b>		<b>472,170</b>
		44TH AVENUE EAST FROM 30TH ST EAST TO 45TH STREET EAST	428146-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,552,295					1,552,295
								NSB	NOT STATE BUDGET	Local	7,960,447					7,960,447
			<b>428146-1 Total</b>								<b>9,512,742</b>					<b>9,512,742</b>
		57TH ST E AT SR 64	429871-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				391,277		391,277
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				57,500		57,500
			<b>429871-1 Total</b>											<b>448,777</b>		<b>448,777</b>
		BRADENTON HIGHWAY LIGHTING	413550-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,813	88,388	91,040			265,241
			<b>413550-1 Total</b>								<b>85,813</b>	<b>88,388</b>	<b>91,040</b>			<b>265,241</b>
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	61,000	62,000	64,000	66,000	68,000	321,000
			<b>413639-1 Total</b>								<b>61,000</b>	<b>62,000</b>	<b>64,000</b>	<b>66,000</b>	<b>68,000</b>	<b>321,000</b>
		HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT	413640-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,500	4,500	4,500	4,700	4,700	22,900
			<b>413640-1 Total</b>								<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,700</b>	<b>4,700</b>	<b>22,900</b>
		I-275 (SR 93) SB FROM E ELLENTON-GILLETTE RD TO W OF BUFFALO RD	429044-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	646,538					646,538
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	96,981					96,981
			<b>429044-1 Total</b>								<b>743,519</b>					<b>743,519</b>
		I-75 AT UNIVERSITY PARKWAY	430005-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	234,563					234,563
			<b>430005-1 Total</b>								<b>234,563</b>					<b>234,563</b>
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		55,000	55,000	55,000	55,000	220,000
			<b>427790-1 Total</b>									<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>220,000</b>
			427794-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,000	70,000	70,000	70,000	1,750	246,750
			<b>427794-1 Total</b>								<b>35,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>1,750</b>	<b>246,750</b>
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSITANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	860,129	862,080	869,884	889,393	889,393	4,370,879
								NSB	NOT STATE BUDGET	Local	860,129	862,080	869,884	889,393	889,393	4,370,879
			<b>410141-1 Total</b>								<b>1,720,258</b>	<b>1,724,160</b>	<b>1,739,768</b>	<b>1,778,786</b>	<b>1,778,786</b>	<b>8,741,758</b>
		MANATEE COUNTY AREA TRANSIT OPERATING ASSISTANCE	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	692,254	511,629	420,084	518,782	788,564	2,931,313
								NSB	NOT STATE BUDGET	Local	692,254	511,629	420,084	518,782	788,564	2,931,313
			<b>410895-1 Total</b>								<b>1,384,508</b>	<b>1,023,258</b>	<b>840,168</b>	<b>1,037,564</b>	<b>1,577,128</b>	<b>5,862,626</b>
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	247,641	255,073	262,727			765,441
			<b>412581-1 Total</b>								<b>247,641</b>	<b>255,073</b>	<b>262,727</b>			<b>765,441</b>
		MOA MANATEE COUNTY	427035-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,684	42,684	52,000			137,368
			<b>427035-1 Total</b>								<b>42,684</b>	<b>42,684</b>	<b>52,000</b>			<b>137,368</b>
		MOA PALMETTO	424087-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,311	24,311	24,311			72,933
			<b>424087-1 Total</b>								<b>24,311</b>	<b>24,311</b>	<b>24,311</b>			<b>72,933</b>
		MOA TOWN OF LONGBOAT KEY	414807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,899	10,899		10,899	10,899	54,495
			<b>414807-1 Total</b>								<b>10,899</b>	<b>10,899</b>		<b>10,899</b>	<b>10,899</b>	<b>54,495</b>
		MOWING AND LITTER REMOVAL	429380-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			<b>429380-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>			<b>900,000</b>
			429447-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			<b>429447-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>			<b>900,000</b>
		NEAL PRESERVE FROM CAUSEWAY PATHWAY AND BOARDWALK	428133-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	274,357					274,357
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	41,000					41,000
			<b>428133-1 Total</b>								<b>315,357</b>					<b>315,357</b>
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,263	47,651	49,081			142,995
			<b>413551-1 Total</b>								<b>46,263</b>	<b>47,651</b>	<b>49,081</b>			<b>142,995</b>
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000	21,000	22,000	22,000	23,000	108,000
			<b>413642-1 Total</b>								<b>20,000</b>	<b>21,000</b>	<b>22,000</b>	<b>22,000</b>	<b>23,000</b>	<b>108,000</b>
		PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	422590-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	425,000					425,000
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,034,674	1,637,719	4,828,586	477,185		8,978,164
								NSB	NOT STATE BUDGET	Local	2,459,674	1,637,719	12,037,043	477,185		16,611,621
			<b>422590-1 Total</b>								<b>4,919,348</b>	<b>3,275,438</b>	<b>16,865,629</b>	<b>954,370</b>		<b>26,014,785</b>
		PORT MANATEE CONNECT OR FROM US 41 TO I-75	422724-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,900,000
			<b>422724-2 Total</b>													<b>3,900,000</b>
		PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	420619-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,857,582	1,857,902	47,820		3,763,304
								NSB	NOT STATE BUDGET	Local		1,857,582	1,857,902	47,820		3,763,304
			<b>420619-1 Total</b>									<b>3,715,164</b>	<b>3,715,804</b>	<b>95,640</b>		<b>7,526,608</b>
		PRINE ELEMENTARY SCHOOL SIGNS SAFE ROUTES TO SCHOOL	428250-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	104,065					104,065
			<b>428250-1 Total</b>								<b>104,065</b>					<b>104,065</b>
		RYE PRESERVE TRAIL FROM RYE PRESERVE TO LAKE MANATEE PARK	429835-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		329,600				329,600
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				989,409		989,409
								NSB	NOT STATE BUDGET	Local				638,000		638,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local				329,600		329,600
			<b>429835-1 Total</b>									<b>329,600</b>		<b>1,957,009</b>		<b>2,286,609</b>
		SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	196142-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			465,346	1,000,000	3,211,014	4,676,360
										State 100%				288,986		288,986
			<b>196142-1 Total</b>										<b>465,346</b>	<b>1,000,000</b>	<b>3,500,000</b>	<b>4,965,346</b>
		SR 64 EB (BRADENTON) FROM 6TH STREET WEST TO 3RD STREET WEST	423337-1	RAIL SAFETY PROJECT	52	CONST CONTRACT										



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 70 AT LOCKWOOD RIDGE ROAD	427297-1 Total								679,226					679,226
		SR 70 FROM E OF LORRAINE ROAD TO CR 675/WATERBURY RD	425234-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,662,469					4,662,469
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	56,560					56,560
			425234-1 Total								5,314,469					5,314,469
		SR 70 FROM SR45/US41 (14TH ST) TO 15TH ST E (301 BLVD)	429104-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,077,465				2,077,465
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		272,000				272,000
			429104-1 Total									2,349,465				2,349,465
		SR 70A FROM 26TH AVE EAST TO 24TH AVE EAST	429499-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	151,500					151,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	22,798					22,798
			429499-1 Total								174,298					174,298
		SR 789 (EAST BAY DR) FROM 31ST STREET TO SR 64	428120-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		477,971				477,971
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		71,702				71,702
			428120-1 Total								100,000	549,673				649,673
		SUBSTRUCTURE REPAIR FOR MANATEE COUNTY BRIDGES	430008-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,175,049					1,175,049
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	176,258					176,258
			430008-1 Total								1,351,307					1,351,307
		TRAFFIC SIGNALS MANATEE COUNTY REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	151,000	156,000	160,000	165,000	170,000	802,000
			412673-1 Total								151,000	156,000	160,000	165,000	170,000	802,000
		US 19 (I275 RAMP) FROM SB US19 ONE WAY RAMP TO TERRA CEIA ROAD	429151-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		318,024				318,024
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		41,265				41,265
			429151-1 Total								379,289					379,289
		US 19 / SR 55 NB FROM 39TH ST EAST TO SB JUNCTION	429117-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		388,948				388,948
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		48,791				48,791
			429117-1 Total								437,739					437,739
		US 301 FROM CR 675 TO MOCCASIN WALLOW RD	427995-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		781,883				781,883
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	149,000					149,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			6,219,502			6,219,502
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			110,200			110,200
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local			1,373,002			1,373,002
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000	500,000			550,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						55,000
			427995-1 Total								55,000					55,000
		US 41 (SR 45) AT 57TH AVENUE WEST	427307-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		294,482				294,482
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,277				70,277
			427307-1 Total									370,094				370,094
		US 41 (SR 55) FROM S OF 301 BLVD TO S OF 23RD AVENUE	427363-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,029,180					2,029,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000					150,000
			427363-1 Total								2,179,180					2,179,180
		US 41 / SR 45 AT 60TH AVE W	429503-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		328,000				328,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		79,000				79,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			359,184			359,184
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,335			5,335
			429503-1 Total										64,820			64,820
		US 41 / SR 45 AT BAYSHORE PKWY	429504-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	407,000	429,339				836,339
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	60,542					60,542
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,786,609				1,786,609
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		182,485				182,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			466,362			466,362
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,510			5,510
			429504-1 Total								60,542	1,969,094	546,929			2,576,565
		US 41 / SR 45 AT SR 684 (CORTEZ RD)	429526-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,864,874					1,864,874
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,050				5,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		271,690				271,690
			429526-1 Total								2,141,614					2,141,614
		US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W	429506-1	LIGHTING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		4,450,310				4,450,310
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		1,656,230				1,656,230
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		10,609				10,609
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,015,281			1,015,281
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,086,905			1,086,905
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,510			5,510
			429506-1 Total									7,132,430	138,856			7,271,286
		US 41 / US 301 AT HABEN BLVD	429873-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	240,259					240,259
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		36,500				36,500
			429873-1 Total								276,759					276,759
		US 41 AT SR 70 (53RD AVENUE W)	427298-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		42,804				42,804
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		20,550				20,550
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			313,202			313,202
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,335			5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			64,529			64,529
			427298-1 Total								63,354	383,066				446,420
		US 41 BUSINESS/SR45 FROM 10TH STREET TO 17TH STREET	429094-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		629,905				629,905
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		82,253				82,253
			429094-1 Total									712,158				712,158
		US41 (SR 45/USB 41) FROM WARES CREEK CANAL TO 26TH AVENUE WEST	429096-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,847,250					2,847,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		450,000				450,000
			429096-1 Total								3,297,250					3,297,250
		I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BR	407233-6	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,800,174				3,800,174
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		602,095				602,095
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		714,890				714,890
			407233-6 Total									5,117,159				5,117,159
		US 41 AT 26TH AVE	431017-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	5515									



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CR 789 (GULF DRIVE) AT MARINA DRIVE	431020-1	TRAFFIC SIGNAL UPDATE	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		23,500				23,500
			<b>431020-1 Total</b>									<b>134,370</b>				<b>134,370</b>
		SR 64 FROM CARLTON ARMS BLVD TO I-75	416120-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088718	ARTERIAL HIGHWAY CONSTR	State 100%			189,953			189,953
			<b>416120-3 Total</b>										<b>189,953</b>			<b>189,953</b>
		US 41/SR 45 AT 69TH AVENUE W	429496-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	313,604					313,604
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	92,000					92,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		306,721				306,721
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		47,748				47,748
			<b>429496-1 Total</b>								<b>405,604</b>	<b>359,804</b>				<b>765,408</b>
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE	430845-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,087,500	1,087,500
								NSB	NOT STATE BUDGET	Local					1,087,500	1,087,500
			<b>430845-1 Total</b>												<b>2,175,000</b>	<b>2,175,000</b>
		SR 64 AT 66TH COURT E	430861-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	106,594					106,594
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		544,840				544,840
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,134				2,134
			<b>430861-1 Total</b>								<b>106,594</b>	<b>546,974</b>				<b>653,568</b>
		US 41 (SR 45) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD (SR 684)	430866-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		309,044				309,044
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,067				1,067
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		51,691				51,691
			<b>430866-1 Total</b>									<b>361,802</b>				<b>361,802</b>
		PALMETTO ELEMENTARY SRTS SAFETY SIDEWALKS	430920-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,830					41,830
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		148,776				148,776
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,067				1,067
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		29,755				29,755
			<b>430920-1 Total</b>								<b>41,830</b>	<b>179,598</b>				<b>221,428</b>
		US 301 (SR 683) OVERPASS OVER US 41	430928-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		46,472				46,472
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		375,492				375,492
			<b>430928-1 Total</b>									<b>421,964</b>				<b>421,964</b>
		SR 62 AT CR 39	430930-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		72,506				72,506
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		515,761				515,761
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,067				1,067
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		87,680				87,680
			<b>430930-1 Total</b>									<b>604,508</b>				<b>677,014</b>
		US 41 (GILLETTE) FROM 73RD STREET TO I-275	423336-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		542,728				542,728
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		47,000				47,000
			<b>423336-1 Total</b>									<b>589,728</b>				<b>589,728</b>
		SR 70 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD	431207-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,016,922			5,016,922
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			752,538			752,538
			<b>431207-1 Total</b>												<b>5,769,460</b>	
		SR 70 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD	431373-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,120,928			5,120,928
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			768,139			768,139
			<b>431373-1 Total</b>												<b>5,889,067</b>	
		I-75 (SR 93) NB AT JEFFERY DALE YOUNG BRIDGES 130103 AND 130104	431713-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,089,561					1,089,561
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		163,434				163,434
			<b>431713-1 Total</b>									<b>1,252,995</b>				<b>1,252,995</b>
		ELLENTON-GILLETTE RD FROM 69TH STREET EAST TO BUCKEYE ROAD	431348-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					511,678	511,678
										State 100%					1,500,000	1,500,000
			<b>431348-1 Total</b>												<b>300,000</b>	<b>300,000</b>
		15TH STREET EAST FROM TALLEVAST ROAD TO SR 70	431350-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					200,000	200,000
										State 100%					<b>500,000</b>	<b>500,000</b>
		MANATEE COUNTY -MCAT FTA 5307	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,834,114	1,200,000	1,200,000	1,200,000		8,434,114
										Local		300,000	300,000	300,000		2,108,529
			<b>410148-1 Total</b>								<b>6,042,643</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>		<b>10,542,643</b>
		I-75 FROM SR 70 TO SR 64	429978-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		94,397				94,397
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,000				48,000
			<b>429978-1 Total</b>									<b>142,397</b>				<b>142,397</b>
		COQUINA BEACH TURNAROUND WEST OF SR 789	429869-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		250,986				250,986
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		38,500				38,500
			<b>429869-1 Total</b>									<b>289,486</b>				<b>289,486</b>
		SR 64 FR W OF CARLTON ARMS BLVD TO I-75	416120-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		134,813				134,813
			<b>416120-1 Total</b>									<b>134,813</b>				<b>134,813</b>
		US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST	196091-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		4,800				4,800
			<b>196091-1 Total</b>									<b>4,800</b>				<b>4,800</b>
		MANATEE COUNTY MCAT FTA SECTION 5309	404599-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	19,178,707	1,615,235				20,793,942
										Local	3,994,265	403,809				4,398,074
			<b>404599-2 Total</b>								<b>23,172,972</b>	<b>2,019,044</b>				<b>25,192,016</b>
		MANATEE COUNTY AREA TRANSIT (MCAT) FTA 5311 OPERATING ASSISTANCE	410126-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	92,056	96,750	96,750	96,750	96,750	479,056
								NSB	NOT STATE BUDGET	Local	92,056	96,750	96,750	96,750	96,750	479,056
			<b>410126-1 Total</b>								<b>184,112</b>	<b>193,500</b>	<b>193,500</b>	<b>193,500</b>	<b>193,500</b>	<b>958,112</b>
		US 41 (SR 45) FROM I-275 TO HILLSBOROUGH CL	196114-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,449,541				5,449,541
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		10,000				10,000
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		805,000				805,000
			<b>196114-2 Total</b>								<b>10,000</b>	<b>6,274,541</b>				<b>6,284,541</b>
		US 301 FROM 19TH AVENUE TO 69TH AVENUE	431212-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,210,881			3,210,881
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			481,632			481,632
			<b>431212-1 Total</b>								<b>75,000</b>		<b>3,692,513</b>			<b>3,767,513</b>
		34TH STREET WEST FROM 53RD AVENUE WEST TO SR 684 (CORTEZ ROAD)	428905-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,515				1,515
			<b>428905-1 Total</b>									<b>1,515</b>				<b>1,515</b>
		43RD STREET WEST FROM SR 684 (CORTEZ RD) TO SR 64 (MANATEE AVE)														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		EVERGLADES BLVD FROM SE 26TH STREET TO SR 710	429485-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,500					11,500
			<b>429485-1 Total</b>								<b>127,650</b>					<b>127,650</b>
		MOA OKEECHOBEE	423880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,543	10,543	10,543	10,543		42,172
			<b>423880-1 Total</b>								<b>10,543</b>	<b>10,543</b>	<b>10,543</b>	<b>10,543</b>		<b>42,172</b>
		MOWING AND LITTER REMOVAL	429507-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					251,841	251,841
			<b>429507-1 Total</b>											<b>251,841</b>	<b>251,841</b>	
		OKEECHOBEE CITY HIGHWAY LIGHTING	413552-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,403	24,106	24,829			72,338
			<b>413552-1 Total</b>								<b>23,403</b>	<b>24,106</b>	<b>24,829</b>			<b>72,338</b>
		OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT	413643-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,000	11,000	12,000	12,000	12,000	58,000
			<b>413643-1 Total</b>								<b>11,000</b>	<b>11,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>58,000</b>
		OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429206-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						743,200
								NSB	NOT STATE BUDGET	Local						185,800
			<b>429206-1 Total</b>													<b>929,000</b>
		OKEECHOBEE COUNTY HIGHWAY LIGHTING	412582-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	34,652	35,692	36,763			107,107
			<b>412582-1 Total</b>								<b>34,652</b>	<b>35,692</b>	<b>36,763</b>			<b>107,107</b>
		OKEECHOBEE TRAILHEAD	200105-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	550,000					550,000
			<b>200105-5 Total</b>								<b>550,000</b>					<b>550,000</b>
			200105-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,684,783					1,684,783
			<b>200105-7 Total</b>								<b>1,684,783</b>					<b>1,684,783</b>
		SE 28TH ST FROM US 441 TO EVERGLADES BLVD	430190-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						182,280
					52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,078,395				1,078,395
					62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			261,001			261,001
			<b>430190-1 Total</b>								<b>182,280</b>	<b>1,339,396</b>				<b>1,521,676</b>
		SOD PLACEMENT	431745-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	94,150	94,150				188,300
			<b>431745-1 Total</b>								<b>94,150</b>	<b>94,150</b>				<b>188,300</b>
			431745-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				94,150		94,150
			<b>431745-2 Total</b>										<b>94,150</b>		<b>94,150</b>	
		SR 70 AT US 441	425846-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,269					59,269
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,228,000					2,228,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	26,000					26,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		3,897,885				3,897,885
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			80,025			80,025
												580,944			580,944	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			70,000
			<b>425846-1 Total</b>								<b>2,333,269</b>	<b>4,608,854</b>				<b>6,942,123</b>
		SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	196904-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,882,553					6,882,553
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,167,560					5,167,560
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	237,516					237,516
												380,280			380,280	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	314,215					314,215
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	738,719					738,719
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		23,431,850				23,431,850
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		200,000				200,000
												500,000			500,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		106,700				106,700
												3,822,322			3,822,322	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			425,000			425,000
			<b>196904-2 Total</b>								<b>175,000</b>	<b>250,000</b>				<b>425,000</b>
		SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	196904-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	13,895,843					13,895,843
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,568,556					2,568,556
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	166,374					166,374
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	180,826					180,826
												6,286,375			6,286,375	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,569,959				2,569,959
												300,000			300,000	
												500,000			500,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		160,050				160,050
												1,366,355			1,366,355	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
			<b>196904-4 Total</b>								<b>2,945,756</b>	<b>11,282,739</b>				<b>14,228,495</b>
		SR 70 WEST FROM SW 24TH ST TO NW 38TH TERRACE	429819-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		165,633				165,633
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					357,741	357,741
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					55,000	55,000
															130,000	
			<b>429819-1 Total</b>									<b>165,633</b>				<b>424,131</b>
		SR 710 FROM US 441 TO L-63 CANAL	419344-3	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						1,917,947
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						3,649,919
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						162,749
															500,029	
															440,884	
			<b>419344-3 Total</b>													<b>6,671,528</b>
		SR 78 FROM OKEECHOBEE C/L TO LEMKIN CREEK BRIDGE	429102-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,650,025					2,650,025
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	338,776					338,776
			<b>429102-1 Total</b>								<b>2,988,801</b>					<b>2,988,801</b>
		TRAFFIC SIGNALS OKEECHOBEE COUNTY REIMBURSEMENT	412674-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	17,000	17,000	18,000	18,000	19,000	89,000
			<b>412674-1 Total</b>								<b>17,000</b>	<b>17,000</b>	<b>18,000</b>	<b>18,000</b>	<b>19,000</b>	<b>89,000</b>
		CR 68 (NW 160TH ST) FROM US 98 TO US 441	431603-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	299,000					299,000
					52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				2,603,790		2,603,790
															4,424,131	
					62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,117,973	1,117,973
			<b>431603-1 Total</b>								<b>299,000</b>				<b>8,145,894</b>	<b>8,444,894</b>
		CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	431605-1	RESURFACING	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	271,382					271,382
					52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			3,445,968			3,445,968
					62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 78 OVER KISSIMMEE RIVER BRIDGE NUMBER 910009	431723-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				275,206		275,206
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				41,281		41,281
			<b>431723-1 Total</b>										<b>36,243</b>	<b>316,487</b>		<b>352,730</b>
		US 441 AT NW 144TH STREET	431337-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					139,699	139,699
			<b>431337-1 Total</b>												<b>139,699</b>	<b>139,699</b>
		US 441 AT CR 724 (240TH STREET)	431338-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					93,450	93,450
			<b>431338-1 Total</b>												<b>93,450</b>	<b>93,450</b>
		OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS	431339-1	SIDEWALK	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					15,000	15,000
			<b>431339-1 Total</b>												<b>15,000</b>	<b>15,000</b>
		MOWING, LITTER REMOVAL AND CHEMICAL VEGETATION CONTROL	431136-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	244,540	244,540				489,080
			<b>431136-1 Total</b>								<b>244,540</b>	<b>244,540</b>				<b>489,080</b>
		CANAL PROTECTION ON TPK (SR91) IN OKEECHOBEE COUNTY,MP 181.08 - 188.54	419328-1	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		260,000				260,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,637,787			1,637,787
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			220,182			220,182
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			35,286			35,286
			<b>419328-1 Total</b>									<b>260,000</b>	<b>1,893,255</b>			<b>2,153,255</b>
		FT DRUM SERVICE PLAZA MODIFICATION (MP 184)	422418-2	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,300,000					1,300,000
			<b>422418-2 Total</b>								<b>1,300,000</b>					<b>1,300,000</b>
		ASPHALT REPAIRS	429437-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	240,600	440,600	440,600			1,121,800
			<b>429437-1 Total</b>								<b>240,600</b>	<b>440,600</b>	<b>440,600</b>			<b>1,121,800</b>
		ASSET MAINTENANCE EASTERN POLK COUNTY	414087-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,628,429	1,754,703				3,383,132
			<b>414087-1 Total</b>								<b>1,628,429</b>	<b>1,754,703</b>				<b>3,383,132</b>
		AUBURNDALE HIGHWAY LIGHTING	413553-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,444	47,838	49,273			143,555
			<b>413553-1 Total</b>								<b>46,444</b>	<b>47,838</b>	<b>49,273</b>			<b>143,555</b>
		AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT	413644-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	14,000	15,500	16,000	16,500	17,000	79,000
			<b>413644-1 Total</b>								<b>14,000</b>	<b>15,500</b>	<b>16,000</b>	<b>16,500</b>	<b>17,000</b>	<b>79,000</b>
		BARTOW HIGHWAY LIGHTING	413554-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,178	44,474	45,809			133,461
			<b>413554-1 Total</b>								<b>43,178</b>	<b>44,474</b>	<b>45,809</b>			<b>133,461</b>
		BARTOW MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	427980-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	378,000					378,000
								NSB	NOT STATE BUDGET	Local	94,500					94,500
			<b>427980-1 Total</b>								<b>472,500</b>					<b>472,500</b>
			430970-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			345,600		800,000	1,145,600
								NSB	NOT STATE BUDGET	Local			86,400		200,000	286,400
			<b>430970-1 Total</b>										<b>432,000</b>	<b>1,000,000</b>	<b>1,432,000</b>	
		BARTOW TRAFFIC SIGNALS REIMBURSEMENT	413645-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	22,000	23,000	24,000	24,000	25,000	118,000
			<b>413645-1 Total</b>								<b>22,000</b>	<b>23,000</b>	<b>24,000</b>	<b>24,000</b>	<b>25,000</b>	<b>118,000</b>
		CHEMICAL MOWING	429435-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
			<b>429435-1 Total</b>										<b>150,000</b>		<b>150,000</b>	
		CHEMICAL MOWING - WET BLADE APPLICATION	427747-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			<b>427747-1 Total</b>								<b>150,000</b>	<b>150,000</b>				<b>300,000</b>
		CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK	197620-4	TRAFFIC CONTROL DEVICES/SYSTEM	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	20,278	20,278			20,278	101,390
			<b>197620-4 Total</b>								<b>20,278</b>	<b>20,278</b>			<b>20,278</b>	<b>101,390</b>
		CLUBHOUSE RD (CR540) FROM TILLERY ROAD TO 9TH STREET	429880-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	1,382,932					1,382,932
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	165,952					165,952
			<b>429880-1 Total</b>								<b>1,548,884</b>					<b>1,548,884</b>
		CR 37B FROM DEERFIELD DR TO POLK PARKWAY	429893-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	70,477					70,477
			<b>429893-1 Total</b>								<b>70,477</b>					<b>70,477</b>
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,276					11,276
			<b>429893-1 Total</b>								<b>81,753</b>					<b>81,753</b>
		DAVENPORT HIGHWAY LIGHTING	413555-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,628	3,737	3,849			11,214
			<b>413555-1 Total</b>								<b>3,628</b>	<b>3,737</b>	<b>3,849</b>			<b>11,214</b>
		DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT	413646-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,200	4,400	4,500	4,700	4,800	22,600
			<b>413646-1 Total</b>								<b>4,200</b>	<b>4,400</b>	<b>4,500</b>	<b>4,700</b>	<b>4,800</b>	<b>22,600</b>
		DENISON MIDDLE SCHOOL - SRTS SIDEWALKS SAFETY	429199-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,186					26,186
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		206,130				206,130
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,186				26,186
			<b>429199-1 Total</b>								<b>26,186</b>	<b>232,316</b>				<b>258,502</b>
		DITCH CLEANING	427742-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
			<b>427742-1 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
		DRIVEWAY AND MITERED END REPAIR	429453-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	86,000	86,000	86,000			258,000
			<b>429453-1 Total</b>								<b>86,000</b>	<b>86,000</b>	<b>86,000</b>			<b>258,000</b>
		DUNDEE HIGHWAY LIGHTING	413556-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,332	14,762	15,205			44,299
			<b>413556-1 Total</b>								<b>14,332</b>	<b>14,762</b>	<b>15,205</b>			<b>44,299</b>
		DUNDEE TRAFFIC SIGNALS REIMBURSEMENT	413647-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,500	5,500	6,000	6,000	6,000	29,000
			<b>413647-1 Total</b>								<b>5,500</b>	<b>5,500</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>29,000</b>
		EAGLE LAKE HIGHWAY LIGHTING	413557-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,248	11,586	11,933			34,767
			<b>413557-1 Total</b>								<b>11,248</b>	<b>11,586</b>	<b>11,933</b>			<b>34,767</b>
		EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT	413648-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,700	4,800	5,000	5,200	5,400	25,100
			<b>413648-1 Total</b>								<b>4,700</b>	<b>4,800</b>	<b>5,000</b>	<b>5,200</b>	<b>5,400</b>	<b>25,100</b>
		EAST MAIN STREET FROM US 98 (BARTOW RD) TO LAKE BONNY DRIVE W	428121-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	533,819					533,819
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	74,735					74,735
			<b>428121-1 Total</b>								<b>608,554</b>					<b>608,554</b>
		FROSTPROOF HIGHWAY LIGHTING	413558-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,518	12,894	13,281			38,693
			<b>413558-1 Total</b>								<b>12,518</b>	<b>12,894</b>	<b>13,281</b>			<b>38,693</b>
		FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT	413649-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,600	4,700	4,900	5,000	5,500	24,700
			<b>413649-1 Total</b>								<b>4,600</b>	<b>4,700</b>	<b>4,900</b>	<b>5,000</b>	<b>5,500</b>	<b>24,700</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ITS DEVICES ELECTRIC	427785-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			427785-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		LAKE ALFRED HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,054	17,565	18,093			52,712
			413561-1 Total								17,054	17,565	18,093			52,712
		LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT	413652-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,000	5,000	5,500	5,500	5,500	26,500
			413652-1 Total								5,000	5,000	5,500	5,500	5,500	26,500
		LAKE ALFRED TRAIL US 17/92 INTERSECTION TO EAST POMELO STREET	429885-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	305,697					305,697
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,932					46,932
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			429885-1 Total								402,629					402,629
		LAKE WALES HIGHWAY LIGHTING	413563-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,511	59,237	61,014			177,762
			413563-1 Total								57,511	59,237	61,014			177,762
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	16,000	16,000	16,500	17,000	17,000	82,500
			413653-1 Total								16,000	16,000	16,500	17,000	17,000	82,500
		LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE FTA 5307	410142-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	847,889	849,812	857,504	876,736	876,736	4,308,677
								NSB	Federal	2,050,000	2,050,000	2,050,000	2,050,000		8,200,000	
									Local	847,889	849,812	857,504	876,736	876,736	4,308,677	
			410142-1 Total								3,745,778	3,749,624	3,765,008	3,803,472	1,753,472	16,817,354
		LAKELAND AREA MASS TRANSIT (LAMTD) OPERATING ASSISTANCE	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100,085	105,090	110,345	116,678	117,355	609,553
								NSB	Local	100,085	105,090	110,345	116,678	117,355	609,553	
			414063-1 Total								200,170	210,180	220,690	233,356	354,710	1,219,106
		LAKELAND ATMS CENTER	429887-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
			429887-1 Total								300,000					300,000
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	215,162	223,680	230,391			669,233
			413562-1 Total								215,162	223,680	230,391			669,233
		LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENT	430968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
								NSB	Local	150,000					150,000	
			430968-1 Total								750,000				750,000	
		LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS	418225-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000					200,000
								NSB	Local	50,000					50,000	
			418225-1 Total								250,000				250,000	
			420418-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	45,000					45,000
			420418-1 Total								45,000				45,000	
			429032-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,000	150,000	150,000			500,000
								NSB	Local	50,000	150,000	150,000			350,000	
			429032-1 Total								250,000	300,000	300,000		850,000	
			429240-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	956,250					152,000
								NSB	Local	239,063					152,000	
			429240-1 Total								1,195,313				304,000	
			429368-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,600,000			1,600,000
								NSB	Local			400,000			400,000	
			429368-1 Total									2,000,000			2,000,000	
			431370-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						250,000
								NSB	Federal						4,500,000	
									Local						250,000	
			431370-1 Total												5,000,000	
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	192,000	200,000	206,000	212,000	212,000	1,028,000
			413654-1 Total								192,000	200,000	206,000	212,000	212,000	1,028,000
		LK ALFRED ELEMENTARY SIDEWALK SAFE ROUTES TO SCHOOL	428252-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,000					32,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			169,755			169,755
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,244			24,244
			428252-1 Total								32,000		193,999			225,999
		LK ALFRED TR AT US 17/92 BRIDGE	429883-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			282,943			282,943
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,554,365		1,554,365
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				313,506		313,506
			429883-1 Total										282,943	1,867,871	2,150,814	
		LONG LINE ROADWAY STRIPING	427739-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,071	500,000	500,000			1,190,071
			427739-1 Total								190,071	500,000	500,000			1,190,071
		MECHANICAL SWEEPING	429376-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			429376-1 Total								100,000	100,000	100,000			300,000
		MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT	427733-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	313,800	450,000	450,000			1,213,800
			427733-1 Total								313,800	450,000	450,000			1,213,800
		MOA AUBURNDALE	424085-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,883	37,883	37,883	37,883	37,883	189,415
			424085-1 Total								37,883	37,883	37,883	37,883	37,883	189,415
		MOA BARTOW	414895-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	56,999	56,999	56,999	56,999	56,999	284,995
			414895-1 Total								56,999	56,999	56,999	56,999	56,999	284,995
		MOA CITY OF FT. MEADE	425327-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,745	15,745	15,745	15,745	15,745	78,725
			425327-1 Total								15,745	15,745	15,745	15,745	15,745	78,725
		MOA CITY OF MULBERRY	425326-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,768	27,768	27,768	27,768	27,768	138,840
			425326-1 Total								27,768	27,768	27,768	27,768	27,768	138,840
		MOA DAVENPORT	412908-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,263	6,263	6,263	6,263	6,263	31,315
			412908-1 Total								6,263	6,263	6,263	6,263	6,263	31,315
		MOA EAGLE LAKE	412909-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,566	13,566	13,566	13,566	13,566	67,830
			412909-1 Total								13,566	13,566	13,566	13,566	13,566	67,830
		MOA FROSTPROOF	423883-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,265	10,265	10,265	10,265	10,265	41,060
			423883-1 Total								10,265	10,265	10,265	10,265	10,265	41,060
		MOA HAINES CITY	423882-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,308	18,308	18,308	18,308	18,308	73,232
			423882-1 Total								18,308	18,308	18,308	18,308	18,308	73,232
		MOA LAKE ALFRED	423881-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,316	30,316	30,316			90,948
			423881-1 Total													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MOWING AND LITTER REMOVAL - SOUTH POLK	427728-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	257,453	257,453				514,906
			427728-1 Total								257,453	257,453				514,906
			429449-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			300,000
			429449-1 Total										300,000			300,000
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,213	28,030		28,871		84,114
			417967-1 Total								27,213	28,030		28,871		84,114
		MULBERRY TRAFFIC SIGNALS REIMBURSEMENT	413655-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	12,500	13,000	13,000	13,500	14,000	66,000
			413655-1 Total								12,500	13,000	13,000	13,500	14,000	66,000
		NPDMS 4 AGREEMENT POLK COUNTY	422660-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,455	1,455	1,455	1,455	1,455	7,275
			422660-1 Total								1,455	1,455	1,455	1,455	1,455	7,275
		PAINT BRIDGES ON POLK PKWY (160240, 160245, 160246)	427325-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turmpike	786,128					786,128
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	94,335					94,335
								088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	20,546					20,546
			427325-1 Total								901,009					901,009
		PERFORMANCE TURF	429446-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000	175,000			525,000
			429446-1 Total								175,000	175,000	175,000			525,000
		PIPE LINING	429377-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000			1,050,000
			429377-1 Total								350,000	350,000	350,000			1,050,000
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	134,797	138,842	143,008			416,647
			412583-1 Total								134,797	138,842	143,008			416,647
		POLK COUNTY MPO FY 2013/2014 UPWP	423643-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	683,642	683,370				1,367,012
			423643-1 Total								683,642	683,370				1,367,012
		POLK COUNTY MPO FY 2015/2016 UPWP	425669-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			683,091	683,091		1,366,182
			425669-1 Total										683,091	683,091		1,366,182
		POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE	403862-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike		48,869	48,869	50,000	50,000	197,738
			403862-1 Total									48,869	48,869	50,000	50,000	197,738
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			3,681,681	5,873,845	5,000,000	14,555,526
			412530-1 Total										3,681,681	5,873,845	5,000,000	14,555,526
		REFLECTIVE PAVEMENT MARKINGS	429441-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
			429441-1 Total										150,000			150,000
			429444-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			429444-1 Total								150,000	150,000				300,000
		SHOULDER REPAIR	429438-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	58,398	58,398	58,398			175,194
			429438-1 Total								58,398	58,398	58,398			175,194
		SIXTH STREET S FROM HINSON AVE TO WOOD AVE	429834-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		274,494				274,494
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			661,200			661,200
										Local			713,763			713,763
										Federal			164,996			164,996
			429834-1 Total									274,494	1,539,959			1,814,453
		SR 17 (10TH ST S) FROM SR 544 TO US 17/92	425251-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,630,043					4,630,043
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	605,727					605,727
			425251-1 Total								5,235,770					5,235,770
		SR 17 FROM CR 630 TO WEBBER UNIVERSITY	429992-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	23,219					23,219
			429992-1 Total								23,219					23,219
		SR 17 FROM F STREET TO I STREET	429879-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		3,000				3,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		97,101				97,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		27,377				27,377
			429879-1 Total									127,478				127,478
		SR 17 FROM SEMINOLE AVENUE TO OSCEOLA AVENUE	427116-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	277,382					277,382
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		73,330				73,330
			427116-1 Total								277,382					350,712
		SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF	425247-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,240,330					3,240,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,549					475,549
			425247-1 Total								3,715,879					3,715,879
		SR 33 FROM BUENA VISTA TO TARAWA ST	429961-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	70,235					70,235
			429961-1 Total								70,235					70,235
		SR 33 FROM I-4 TO OAK AVENUE	429284-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,171,286				3,171,286
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		387,531				387,531
			429284-1 Total									3,558,817				3,558,817
		SR 539 FROM PEAR STREET TO BELLE GROVE STREET	429106-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,986,553					1,986,553
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		236,071				236,071
			429106-1 Total									2,222,624				2,222,624
		SR 540 FROM OVERLOOK DR TO US 27	429114-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,739,920					7,739,920
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		145,236				145,236
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000
										Federal		975,000				975,000
			429114-1 Total									8,880,156				8,880,156
		SR 542 (CENTRAL AVE) FROM 3RD STREET TO 6TH STREET	429993-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	9,951					9,951
			429993-1 Total								9,951					9,951
		SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	410666-2	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					9,591,231	9,591,231
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					4,102,161	4,102,161
										Federal					272,863	272,863
										State 100%					389,836	389,836
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,323,010	1,323,010
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	86,000					86,000
			410666-2 Total								86,000					15,765,101
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	410666-3	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		330,000				330,000
			410666-3 Total									330,000				330,000
		SR 544 AT US 27	423471-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,297					17,297
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		463				463
										State 100%	117,518					117,518
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		4,250				4,250
					4B											



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 563 (SIKES BLVD) FROM LAKE HUNTER DR TO LIME ST	430001-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	60,003					60,003
			<b>430001-1 Total</b>								<b>660,036</b>					<b>660,036</b>
		SR 572 (AIRPORT RD) FROM US 92(NEW TAMPA HWY) TO CR 542(OLD TAMPA HWY)	423343-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	204,028					204,028
			<b>423343-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,310					30,310
											<b>234,338</b>					<b>234,338</b>
		SR 572 AT OLD TAMPA ROAD	427310-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	72,717					72,717
			<b>427310-1 Total</b>		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	41,600					41,600
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		796,251				796,251
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		115,236				115,236
			<b>427310-1 Total</b>								<b>114,317</b>					<b>1,031,139</b>
		SR 60 (VAN FLEET) FROM W OF US 98/BROADWAY TO W OF US 17 (SR 555)	417365-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	90,115					90,115
			<b>417365-2 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,648					15,648
											<b>105,763</b>					<b>105,763</b>
		SR 60 FROM DIESEL ROAD TO CR 555	429107-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,347,094					9,347,094
			<b>429107-1 Total</b>							State 100%	4,572,162					4,572,162
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	300,000					300,000
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,700,000				1,700,000
			<b>429107-1 Total</b>								<b>300,000</b>					<b>15,939,256</b>
		SR 60 FROM SADDLEBAG LAKE RD TO W OF SAM KEEN RD	429490-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,085,914					3,085,914
			<b>429490-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		310,764				310,764
											<b>3,402,013</b>					<b>3,402,013</b>
		SR 655 (RECKER HWY) AT AVENUE O	429989-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,317					3,317
			<b>429989-1 Total</b>								<b>3,317</b>					<b>3,317</b>
		SR 659 (COMBEE RD) FROM RALPH ROAD TO SR 33	429115-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,631,665				1,631,665
			<b>429115-1 Total</b>		57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	5,000					5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		184,469				184,469
			<b>429115-1 Total</b>								<b>5,000</b>					<b>1,821,134</b>
		SR544 HAVENDALEBLVD FROM 26TH STREET TO 10TH STREET NW	429988-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	23,219					23,219
			<b>429988-1 Total</b>								<b>23,219</b>					<b>23,219</b>
		STORM WATER POND MOWING	427725-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	39,895	39,895				79,790
			<b>427725-1 Total</b>								<b>39,895</b>	<b>39,895</b>				<b>79,790</b>
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			53,000			53,000
			<b>429436-1 Total</b>										<b>53,000</b>			<b>53,000</b>
		THERMOPLASTIC FOR POLK PKWY RESURFACING	423199-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	254,629					254,629
			<b>423199-2 Total</b>		62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	43,287					43,287
											<b>297,916</b>					<b>297,916</b>
		THERMOPLASTIC STRIPING AND MARKING REMOVAL AND REPLACEMENT	429434-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	447,000					447,000
			<b>429434-1 Total</b>								<b>447,000</b>					<b>447,000</b>
		THERMO-SYMBOLS	427724-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	356,422					356,422
			<b>427724-1 Total</b>								<b>356,422</b>					<b>356,422</b>
		TRAFFIC SIGNALS POLK COUNTY REIMBURSEMENT	412675-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	170,000					170,000
			<b>412675-1 Total</b>								<b>914,000</b>					<b>914,000</b>
		TREE TRIMMING, CLEARING & GRUBBING AND POWER SHEARING	425319-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
			<b>425319-1 Total</b>								<b>175,000</b>	<b>175,000</b>				<b>350,000</b>
		TREE TRIMMING, CLEARING AND GRUBBING AND POWER SHEARING	429433-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			175,000			175,000
			<b>429433-1 Total</b>										<b>175,000</b>			<b>175,000</b>
		UPPER PEACE LEGACY TRAIL FROM FORT FRASER TRAIL TO SR 540	428117-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,417,816				1,417,816
			<b>428117-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		163,900				163,900
													<b>1,581,716</b>			<b>1,581,716</b>
		US 17 / SR 35 FROM EAGLE LK CITY LIMITS TO SR 540	429498-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	93,556					93,556
			<b>429498-1 Total</b>		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,254,206				1,254,206
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		153,115				153,115
			<b>429498-1 Total</b>								<b>93,556</b>	<b>1,412,656</b>				<b>1,506,212</b>
		US 17 / SR 555 FROM VAN FLEET DRIVE TO 1ST STREET	429103-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,252,923				3,252,923
			<b>429103-1 Total</b>		58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		417,837				417,837
												<b>3,690,760</b>				<b>3,690,760</b>
		US 17 FROM 6TH STREET FT MEADE TO MOTOR POOL ROAD (WH)	429991-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	46,438					46,438
			<b>429991-1 Total</b>								<b>46,438</b>					<b>46,438</b>
		US 17/92 (SR 600) FROM HINSON TO SOUTH OF MCKEOWN AVE	425249-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	922,296					922,296
			<b>425249-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,504					153,504
											<b>1,075,800</b>					<b>1,075,800</b>
		US 27 (SR 25) FR HIGHLANDS COUNTY LINE TO NORTH OF US 98	425242-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,909,337					6,909,337
			<b>425242-1 Total</b>		58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	122,092					122,092
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,000				20,000
											<b>7,677,992</b>					<b>7,677,992</b>
		US 92 (MEMORIAL) FROM W OF GARY RD TO N EASTSIDE DRIVE	429889-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	225,951					225,951
			<b>429889-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	34,221					34,221
											<b>260,172</b>					<b>260,172</b>
		US 92 FROM BENNETT STREET TO SR544 (HAVENDALE BLVD)	429990-1	TRANSIT IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	6,634					6,634
			<b>429990-1 Total</b>								<b>6,634</b>					<b>6,634</b>
		US 92 -NEW TAMPA HWY AT WABASH AVE	429813-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			<b>429813-1 Total</b>		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				705,574		705,574
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				112,892		112,892
											<b>250,000</b>					<b>1,068,466</b>
		US 98 (SR 700) FROM WEST OF RIDGE ROAD TO MT ZION CHURCH ROAD	425250-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,580,057					1,580,057
			<b>425250-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	190,659					



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		US 92 AT US 98	430860-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		56,494				56,494
			<b>430860-1 Total</b>								<b>73,121</b>	<b>505,493</b>				<b>578,614</b>
		SR 60 (POLK AVE) AT WALKER ST/DR MLK BLVD	430862-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		39,163				39,163
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	197,771					197,771
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	40,565					40,565
			<b>430862-1 Total</b>								<b>277,499</b>					<b>277,499</b>
		POLK AVENUE ELEMENTARY SRYS SAFETY SIDEWALKS	430915-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	68,967					68,967
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			122,690			122,690
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,102			1,102
			<b>430915-1 Total</b>				<b>55150200</b>	<b>088718</b>	<b>CONSTRUCT INSPECT CONSULT</b>	Federal	<b>68,967</b>			<b>26,999</b>		<b>26,999</b>
		EASTSIDE ELEMENTARY SCHOOL SAFETY SIDEWALKS	430918-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			71,756			71,756
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				125,193		125,193
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,139		1,139
			<b>430918-1 Total</b>				<b>55150200</b>	<b>088718</b>	<b>CONSTRUCT INSPECT CONSULT</b>	Federal				<b>16,646</b>		<b>16,646</b>
		LAKE ALFRED ELEMENTARY SRYS SAFETY SIDEWALKS	430925-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	64,333					64,333
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			151,341			151,341
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,102			1,102
			<b>430925-1 Total</b>				<b>55150200</b>	<b>088718</b>	<b>CONSTRUCT INSPECT CONSULT</b>	Federal	<b>64,333</b>			<b>30,266</b>		<b>30,266</b>
		SR 37 AT CR 630	430929-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,535					61,535
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		216,186				216,186
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		32,428				32,428
			<b>430929-1 Total</b>								<b>61,535</b>	<b>248,614</b>				<b>310,149</b>
		SR 33 AT VARIOUS LOCATIONS	431122-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	92,766					92,766
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		816,658				816,658
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		40,832				40,832
			<b>431122-1 Total</b>							Federal			123,727			123,727
		ROCK RIDGE ROAD BRIDGE #164137	431429-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	726,824					726,824
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,050				5,050
			<b>431429-1 Total</b>				<b>55150200</b>	<b>088718</b>	<b>CONSTRUCT INSPECT CONSULT</b>	Federal	<b>181,053</b>					<b>181,053</b>
		ROCK RIDGE ROAD FROM US 98 TO DEAN STILL ROAD	431430-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,000				60,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		160,391				160,391
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,010				1,010
			<b>431430-1 Total</b>				<b>55150200</b>	<b>088718</b>	<b>CONSTRUCT INSPECT CONSULT</b>	Federal		<b>19,740</b>				<b>19,740</b>
		I-4 (SR 400) FROM CR 557 TO OSCEOLA CL	431301-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,245,164			12,245,164
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal			20,000			20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,761,472			1,761,472
			<b>431301-1 Total</b>													<b>14,026,636</b>
		SR 700 (LAKE PARKER) FROM US 98 (BARTOW HWY) TO JAFFA STREET	423341-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						479,256
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		221,965				221,965
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			95,000			95,000
			<b>423341-1 Total</b>									<b>221,965</b>	<b>574,256</b>			<b>796,221</b>
		SR 60 FROM SR 17 TO W OF CR 17 B	425240-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,256,282					1,256,282
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		170,125				170,125
			<b>425240-1 Total</b>								<b>1,426,407</b>					<b>1,426,407</b>
		SR 557 (BUENA VISTA) FROM SOUTH OF I-4 TO NORTH OF I-4	425244-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		728,906				728,906
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		123,914				123,914
			<b>425244-1 Total</b>													<b>852,820</b>
		US 92 (SR 600) FROM CHURCHILL AVE TO SLOAN AVE	431206-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,745,611			2,745,611
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			5,000			5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			466,754			466,754
			<b>431206-1 Total</b>													<b>3,217,365</b>
		US 17/US 98 FROM BARTOW RD TO MAIN STREET	431278-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,357,566				2,357,566
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		353,635				353,635
			<b>431278-1 Total</b>													<b>2,711,201</b>
		SR 33 FROM HAYNES CIRCLE TO WITHLACOOCHIEE BRIDGE	431291-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,209,123			4,209,123
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			589,278			589,278
			<b>431291-1 Total</b>													<b>4,798,401</b>
		SR 60 FROM CR 630 TO KISSIMMEE RIVER BR	431294-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,724,579				4,724,579
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		725,217				725,217
			<b>431294-1 Total</b>								<b>150,000</b>					<b>5,449,796</b>
		US 98 (SR 35) FROM LAKE BONNY PARK TO MAIN STREET	431312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,569,914				1,569,914
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		313,983				313,983
			<b>431312-1 Total</b>													<b>1,883,897</b>
		US 92 (SR 600) FROM REYNOLDS RD TO SCHALAMAR CREEK ENT	431208-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				12,612,723		12,612,723
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%			20,000			20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,828,850			1,828,850
			<b>431208-1 Total</b>													<b>14,461,573</b>
		OFF-SYSTEM BRIDGE BRIDGE NUMBER 160400	431772-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			110,000			110,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,104,611	1,104,611
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					170,520	170,520
			<b>431772-1 Total</b>													<b>1,385,131</b>
		CENTRAL LAKELAND TRANSIT SIGNAL FEASIBILITY STUDY	431095-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
			<b>431095-1 Total</b>									<b>300,000</b>				<b>300,000</b>
		US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	431351-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					600,000	600,000
			<b>431351-1 Total</b>													<b>600,000</b>
		CENTRAL POLK PWKY FROM POLK PWKY (SR 540) TO SR 35 (US 17)	431641-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,393,000					5,393,000
			<b>431641-1 Total</b>								<b>5,393,000</b>					<b>5,393,000</b>
		CENTRAL POLK PWKY FROM SR 35 (US 17) TO POLLARD RD	431641-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,429,000					7,429,000
			<b>431641-2 Total</b>								<b>7,429,000</b>					<b>7,429,000</b>
		CENTRAL POLK PWKY FROM POLLARD RD TO SR 60	431641-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,974,500					4,974,500
		</														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92	431641-7 Total								3,290,500	3,290,500				3,290,500
		CENTRAL POLK PWKY FROM US 17/US 92 TO I-4	431641-8	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	2,445,697	2,445,697				2,445,697
			431641-8 Total								966,303	966,303				966,303
		POLK COUNTY MPO FY 2017/2018 UPWP	431809-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					683,091	683,091
		ASSET MAINTENANCE NE POLK COUNTY	431809-1 Total												683,091	683,091
		I-4 WEST ASSET MAINTENANCE	414087-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,628,429	1,628,429	1,628,429	4,885,287
		LAKELAND - LAMTD FTA 5307	414087-2 Total										1,628,429	1,628,429	1,628,429	4,885,287
		WINTER HAVEN - WHAT FTA 5307	431775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		I-4 (SR 400) AT SR 559 INTERCHANGE	431775-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		US 27 FROM N OF RITCHIE ROAD TO SOUTH OF BARRY ROAD	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	6,600,000 1,850,150	3,300,000 825,000	3,300,000 825,000	3,300,000 825,000	3,300,000 825,000	16,500,000 4,125,150
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	410149-1 Total								8,250,150	4,125,000	4,125,000	4,125,000	4,125,000	20,625,150
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	600,000 750,150	300,000 375,000	300,000 375,000	300,000 375,000	300,000 375,000	1,500,000 1,875,150
		SR 540 (WINTER LAKE RD) FROM CIRCLE B BAR TO SADDLE CREEK BRIDGE	410150-1 Total								3,500,000	750,150	750,150	750,150	750,150	3,500,000
		US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE	201214-3	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000	150,000				150,000
		US 17 .4MI S OF SR 655 CYPRES GARDNS/SR 540	201214-3 Total								150,000	150,000				150,000
		US 92 AT SR 570 (POLK PARKWAY)	197534-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	990,220	990,220				990,220
		SR 540 (WINTER LAKE RD) FROM CIRCLE B BAR TO SADDLE CREEK BRIDGE	197534-2 Total								990,220	990,220				990,220
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	251,893	251,893				251,893
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	47,521	47,521				47,521
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,808,033	15,808,033				15,808,033
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,000,000	2,000,000				2,000,000
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	101,000	101,000				101,000
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,290,405	2,290,405				2,290,405
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local Federal	80,800 2,000,000	80,800 2,000,000				80,800 2,000,000
		US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540	408268-3 Total								24,579,652	24,579,652				24,579,652
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	197534-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,422,356	15,422,356				15,422,356
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	197534-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000	3,000,000				3,000,000
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	197534-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,000,000	3,000,000				3,000,000
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	197534-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	151,500	151,500				151,500
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	197534-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,392,918	3,392,918				3,392,918
		US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	197534-4 Total								150,000	150,000				150,000
		SR 540 (WINTER LAKE RD) FROM CIRCLE B BAR TO SADDLE CREEK BRIDGE	432201-1	DREDGE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	486,290	486,290				486,290
		SR 540 (WINTER LAKE RD) FROM CIRCLE B BAR TO SADDLE CREEK BRIDGE	432201-1	DREDGE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	119,182	119,182				119,182
		SR 540 (WINTER LAKE RD) FROM CIRCLE B BAR TO SADDLE CREEK BRIDGE	432201-1 Total								605,472	605,472				605,472
		US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE	197562-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	27,145	27,145				27,145
		US 17 .4MI S OF SR 655 CYPRES GARDNS/SR 540	197562-2 Total								27,145	27,145				27,145
		US 17 .4MI S OF SR 655 CYPRES GARDNS/SR 540	197043-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	991	991				991
		US 17 .4MI S OF SR 655 CYPRES GARDNS/SR 540	197043-1	FLEXIBLE PAVEMENT RECONSTRUCT.	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	145	145				145
		US 17 .4MI S OF SR 655 CYPRES GARDNS/SR 540	197043-1 Total								1,136	1,136				1,136
		POLK COUNTY TRANSIT OPERATING ASSISTANCE FTA SECTION 5311	410128-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	550,292	577,800	577,800	577,800	577,800	2,861,492
		POLK COUNTY TRANSIT OPERATING ASSISTANCE FTA SECTION 5311	410128-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	550,292	577,800	577,800	577,800	577,800	2,861,492
		POLK COUNTY TRANSIT OPERATING ASSISTANCE FTA SECTION 5311	410128-1 Total								1,100,584	1,155,600	1,155,600	1,155,600	1,155,600	5,722,984
		POLK COUNTY PTA POLK TRANSIT AUTHORITY FTA SECTION 5309	432246-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,542,267	1,542,267				1,542,267
		POLK COUNTY PTA POLK TRANSIT AUTHORITY FTA SECTION 5309	432246-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	385,567	385,567				385,567
		POLK COUNTY PTA POLK TRANSIT AUTHORITY FTA SECTION 5309	432246-1 Total								1,927,834	1,927,834				1,927,834
		WINTER HAVEN - BOCC FTA 5309	205658-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	200,000	200,000				200,000
		WINTER HAVEN - BOCC FTA 5309	205658-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	50,000	50,000				50,000
		WINTER HAVEN - BOCC FTA 5309	205658-1 Total								250,000	250,000				250,000
		LAKELAND AREA MASS TRANSIT DISTRICT CAPITAL IMPROVEMENT FTA 5309	426998-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	200,000	200,000				200,000
		LAKELAND AREA MASS TRANSIT DISTRICT CAPITAL IMPROVEMENT FTA 5309	426998-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	50,000	50,000				50,000
		LAKELAND AREA MASS TRANSIT DISTRICT CAPITAL IMPROVEMENT FTA 5309	426998-1 Total								250,000	250,000				250,000
		WINTER HAVEN AREA TRANSIT FTA SECTION 5717 CAPITAL ASSISTANCE	431840-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	139,864	139,864				139,864
		WINTER HAVEN AREA TRANSIT FTA SECTION 5717 CAPITAL ASSISTANCE	431840-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	34,966	34,966				34,966
		WINTER HAVEN AREA TRANSIT FTA SECTION 5717 CAPITAL ASSISTANCE	431840-1 Total								174,830	174,830				174,830
		POLK COUNTY TPO TRANSIT PLANNING - 5303	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	126,829	126,829	126,829	126,829	126,829	634,145
		POLK COUNTY TPO TRANSIT PLANNING - 5303	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	15,854	15,854	15,854	15,854	15,854	79,270
		POLK COUNTY TPO TRANSIT PLANNING - 5303	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	15,854	15,854	15,854	15,854	15,854	79,270
		POLK COUNTY TPO TRANSIT PLANNING - 5303	410116-1 Total								158,537	158,537	158,537	158,537	158,537	792,685
		WINTER HAVEN AREA TRANSIT FTA SECTION 5316 CAPITAL PROJECT	431839-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	502,610	502,610				502,610
		WINTER HAVEN AREA TRANSIT FTA SECTION 5316 CAPITAL PROJECT	431839-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	125,654	125,654				125,654
		WINTER HAVEN AREA TRANSIT FTA SECTION 5316 CAPITAL PROJECT	431839-1 Total								628,264	628,264				628,264
		LAKE SHIPP DR/SR 655 FROM OLD EAGLE LAKE RD TO HWY 17/SR555 RR 623042-H	431826-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	180,827	180,827				180,827
		LAKE SHIPP DR/SR 655 FROM OLD EAGLE LAKE RD TO HWY 17/SR555 RR 623042-H	431826-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	45,909	45,909				45,909
		LAKE SHIPP DR/SR 655 FROM OLD EAGLE LAKE RD TO HWY 17/SR555 RR 623042-H	431826-1 Total								45,909	45,909				45,909
		CENTRAL AVE FROM 2ND ST TO 3RD ST RR XING 625481-Y	431828-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	90,775	90,775				90,775
		CENTRAL AVE FROM 2ND ST TO 3RD ST RR XING 625481-Y	431828-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	90,775	90,775				90,775
		CENTRAL AVE FROM 2ND ST TO 3RD ST RR XING 625481-Y	431828-1 Total								90,775	90,775				90,775



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	POLK	US 27 SOUTH EAGLE RIDGE MALL ENTRANCE TO SR 540	429108-1 Total									8,845,047				8,845,047
		SR 542 FROM W OF BUCKEYE LOOP RD TO E OF CARL FLOYD ROAD	425246-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,713					4,713
			425246-1 Total								4,713					4,713
		CENTRAL POLK PKWY FROM CENTRAL POLK PKWY TO US 27	431641-4	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,345,500				2,345,500
			431641-4 Total									2,345,500				2,345,500
		THERMOPLASTIC FOR POLK WIDENING & INTERCHAN GE	416537-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	27,820					27,820
			416537-5 Total								27,820					27,820
		DISASTER RECOVERY FOR TPK ENTERPRISE IN POLK COUNTY	419175-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,000					6,000
			419175-1 Total								6,000					6,000
SARASOTA		ALDERMAN STREET MULTI-USE TRAIL	430163-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	242,911					242,911
			430163-1 Total								242,911					242,911
		ALTA VISTA ELEMENTARY SAFE ROUTES TO SCHOOL	428249-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,787					43,787
			428249-1 Total								43,787					43,787
		BEACH ROAD AT BEACHWAY DRIVE	429875-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		272,797				272,797
			429875-1 Total									272,797				272,797
		BISCAYNE DRIVE AT US 41	429872-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		498,834				498,834
			429872-1 Total									498,834				498,834
		HONORE AVE AT RICHARDSON ROAD	428150-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	103,968					103,968
			428150-1 Total								103,968					103,968
		HONORE AVE AT SR 758 (BEE RIDGE)	430042-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	385,691					385,691
			430042-1 Total								385,691					385,691
		HONORE AVE EXTENSION FROM LAUREL ROAD TO NORTH OF FOX CREEK	428940-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		3,827,915				3,827,915
			428940-1 Total									3,827,915				3,827,915
		I 75 FROM TOLEDO BLADE BLVD TO LAUREL BLVD	429977-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,537,090					1,537,090
			429977-1 Total								1,537,090					1,537,090
		I-75 AT FRUITVILLE ROAD/CR 780	420613-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,250,000				5,250,000
			420613-2 Total									5,250,000				5,250,000
		I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD	413044-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	391,697					391,697
			413044-4 Total								391,697					391,697
		I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD	413044-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000,000					5,000,000
			413044-3 Total								5,000,000					5,000,000
		ITS DEVICES ELECTRIC	427792-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		130,000	130,000	130,000	130,000	520,000
			427792-1 Total									130,000	130,000	130,000	130,000	520,000
		LONGBOAT KEY HIGHWAY LIGHTING	413807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,125	26,909	27,716			80,750
			413807-1 Total								26,125	26,909	27,716			80,750
		LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT	413657-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,000	7,000	7,000	7,000	7,000	34,000
			413657-1 Total								6,000	7,000	7,000	7,000	7,000	34,000
		MOA SARASOTA COUNTY	414877-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	311,357	311,357	311,357	311,357	311,357	1,556,785
			414877-1 Total								311,357	311,357	311,357	311,357	311,357	1,556,785
		MOA SARASOTA MOWING & LITTER REMOVAL	412553-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,471	25,471	25,471			101,884
			412553-1 Total								25,471	25,471	25,471			101,884
		MOWING AND LITTER REMOVAL	429413-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		15,000	15,000			15,000
			429413-1 Total									15,000	15,000			15,000
		NORTH PORT HIGHWAY LIGHTING	429421-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000				30,000
			429421-1 Total								15,000	15,000				30,000
		NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT	413658-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	21,771	22,424	23,097			67,292
			413658-1 Total								21,771	22,424	23,097			67,292
		NPDES MS4 AGREEMENT	421811-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,000	12,000	13,000	13,000	13,000	63,000
			421811-1 Total								12,000	12,000	13,000	13,000	13,000	63,000
		PRICE BLVD AT HABERLAND BLVD	427940-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,024,338					1,024,338
			427940-1 Total								1,024,338					1,024,338
		SARASOTA - BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT	426056-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		375,000				375,000
			426056-1 Total									375,000				375,000
		SARASOTA BRADENTON INT'L AIRPORT CAPITAL IMPROVEMENTS	427943-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,500,000			1,500,000
			427943-1 Total										1,500,000			1,500,000
		SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	156,023	160,706	165,528			482,257
			413566-1 Total								156,023	160,706	165,528			482,257
		SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT	413659-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	60,000	62,000	64,000	66,000	68,000	320,000
			413659-1 Total								60,000	62,000	64,000	66,000	68,000	320,000
		SARASOTA COUNTY AREA TRANSIT (SCAT) OPERATING ASSISTANCE	430308-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,087,500			1,087,500
			430308-1 Total										1,087,500			1,087,500
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	299,709	308,704	317,967			926,380
			412584-1 Total								299,709	308,704	317,967			926,380
		SARASOTA COUNTY-SCAT FTA 5307	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local				425,000		425,000
			410152-1 Total											425,000		425,000
										Federal	8,897,454	1,700,000	1,700,000	1,700,000		13,997,454

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SARASOTA COUNTY-SCAT FTA 5307	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,224,365	425,000	425,000			3,074,365
			<b>410152-1 Total</b>								<b>11,121,819</b>	<b>2,125,000</b>	<b>2,125,000</b>	<b>2,125,000</b>		<b>17,496,819</b>
		SARASOTA COUNTY-SCAT OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,329,211	1,332,225	1,344,285	1,374,434	1,374,434	6,754,589
			<b>410144-1 Total</b>					NSB	NOT STATE BUDGET	Local	1,329,211	1,332,225	1,344,285	1,374,434	1,374,434	6,754,589
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT	410144-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	<b>2,658,422</b>	<b>2,664,450</b>	<b>2,688,570</b>	<b>2,748,868</b>	<b>2,748,868</b>	<b>13,509,178</b>
			<b>425510-1 Total</b>					NSB	NOT STATE BUDGET	Local		1,475,000				1,475,000
			<b>425510-1 Total</b>									<b>2,950,000</b>				<b>2,950,000</b>
			425511-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000		2,000,000		4,000,000
			<b>425511-1 Total</b>					NSB	NOT STATE BUDGET	Federal	2,000,000	2,000,000				4,000,000
			<b>425511-1 Total</b>							Local	1,000,000	1,000,000		2,000,000		4,000,000
			<b>425511-1 Total</b>								<b>4,000,000</b>	<b>4,000,000</b>		<b>4,000,000</b>		<b>12,000,000</b>
			431361-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,000,000	2,000,000
			<b>431361-1 Total</b>					NSB	NOT STATE BUDGET	Local					2,000,000	2,000,000
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS	418228-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
			<b>418228-1 Total</b>					NSB	NOT STATE BUDGET	Local		1,000,000				1,000,000
			<b>418228-1 Total</b>									<b>2,000,000</b>				<b>2,000,000</b>
		SARASOTA/MANATEE COUNTY MPO 2015/2016 UPWP	425671-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			846,935	846,935		1,693,870
			<b>425671-1 Total</b>										<b>846,935</b>	<b>846,935</b>		<b>1,693,870</b>
		SARASOTA/MANATEE COUNTY MPO FY 2013/2014 UPWP	423646-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	847,757	847,352				1,695,109
			<b>423646-1 Total</b>								<b>847,757</b>	<b>847,352</b>				<b>1,695,109</b>
		SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	197986-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			379,824	879,131	4,711,015	5,969,970
			<b>197986-1 Total</b>						State 100%				120,869	711,015	831,884	6,801,854
			<b>197986-1 Total</b>										<b>379,824</b>	<b>1,000,000</b>	<b>5,422,030</b>	<b>6,801,854</b>
		SIESTA DRIVE AT SOUTHGATE MALL	427941-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	253,745					253,745
			<b>427941-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	45,001					45,001
			<b>427941-1 Total</b>								<b>298,746</b>					<b>298,746</b>
		SR 72 (STICKNEY PT) FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE	425183-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		676,874				676,874
			<b>425183-1 Total</b>					088799	BRIDGE CONSTRUCTION	State 100%					4,763,217	4,763,217
			<b>425183-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%					860,000	860,000
			<b>425183-1 Total</b>									<b>676,874</b>			<b>5,623,217</b>	<b>6,300,091</b>
		SR 758 BEE RIDGE RD FROM W CATTLEMAN ROAD TO E OF PHILLIPS CREEK	429119-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,432,537				1,432,537
			<b>429119-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%		48,413				48,413
			<b>429119-1 Total</b>							Federal		150,000				150,000
			<b>429119-1 Total</b>									<b>1,630,950</b>				<b>1,630,950</b>
		SR 758 OVER SARASOTA BAY BR # 170061 (SIESTA KEY)	419707-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	150,000					150,000
			<b>419707-1 Total</b>								<b>150,000</b>					<b>150,000</b>
		SR 780 (FRUITVILLE) FROM HONORE AVE TO CATTLEMEN ROAD	429831-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,938				60,938
			<b>429831-1 Total</b>					088717	ARTERIAL HIGHWAY CONSTR	Federal					277,635	277,635
			<b>429831-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal					37,216	37,216
			<b>429831-1 Total</b>									<b>60,938</b>			<b>314,851</b>	<b>375,789</b>
		SR 789 RINGLING PKWY N OF KEN THOMPSON PKWY TO LONGBOAT CLUB ROAD	427284-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	632,663					632,663
			<b>427284-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%	94,900					94,900
			<b>427284-1 Total</b>								<b>727,563</b>					<b>727,563</b>
		SUBSTRUCTURE REPAIR FOR SARASOTA COUNTY BRIDGES	430006-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,000,677					1,000,677
			<b>430006-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%	155,460					155,460
			<b>430006-1 Total</b>								<b>1,156,137</b>					<b>1,156,137</b>
		SUMTER BLVD WITHIN THE LIMITED ACCESS OF I-75 RIGHT OF WAY	201275-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	635,518					635,518
			<b>201275-2 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	126,000					126,000
			<b>201275-2 Total</b>								<b>761,518</b>					<b>761,518</b>
		TOLEDO BLADE/CHOTAW WITHIN THE LIMITED ACCESS OF I-75 RIGHT OF WAY	429192-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	842,140					842,140
			<b>429192-1 Total</b>					088797	RESURFACING	Federal	20,000					20,000
			<b>429192-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	170,125					170,125
			<b>429192-1 Total</b>								<b>1,032,265</b>					<b>1,032,265</b>
		TRAFFIC SIGNALS SARASOTA COUNTY REIMBURSEMENT	412676-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	152,000	157,500	162,000	168,000	173,000	812,500
			<b>412676-1 Total</b>								<b>152,000</b>	<b>157,500</b>	<b>162,000</b>	<b>168,000</b>	<b>173,000</b>	<b>812,500</b>
		US 301 FROM MYRTLE STREET TO DESOTO ROAD	198010-7	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	139,665					139,665
			<b>198010-7 Total</b>								<b>139,665</b>					<b>139,665</b>
		US 41 (BUS 41) AT TURIN ST/INDIAN AVE	430041-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			403,535			403,535
			<b>430041-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal			59,767			59,767
			<b>430041-1 Total</b>										<b>463,302</b>			<b>463,302</b>
		US 41 / SR 45 FROM MARCIA ST TO BAYWOOD DR	429131-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,308,986				4,308,986
			<b>429131-1 Total</b>					088797	RESURFACING	State 100%		20,000				20,000
			<b>429131-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%		450,000				450,000
			<b>429131-1 Total</b>									<b>4,778,986</b>				<b>4,778,986</b>
		US 41 / SR 45 OVER MYAKKAHATCHEE CR (BIG SLOUGH)	429821-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			602,595			602,595
			<b>429821-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal			118,507			118,507
			<b>429821-1 Total</b>										<b>721,102</b>			<b>721,102</b>
		US 41 FROM 10TH STREET TO 14TH STREET	428383-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	418,125					418,125
			<b>428383-1 Total</b>					088777	RIGHT-OF-WAY LAND ACQ	Local	331,875					331,875
			<b>428383-1 Total</b>					088777	RIGHT-OF-WAY LAND ACQ	Local			11,272,952			11,272,952
			<b>428383-1 Total</b>					088853	RIGHT-OF-WAY SUPPORT	Local			5,464			5,464
			<b>428383-1 Total</b>					088717	ARTERIAL HIGHWAY CONSTR	Federal			224,009			224,009
			<b>428383-1 Total</b>							State 100%					1,823,450	1,823,450
			<b>428383-1 Total</b>							Federal					311,678	311,678
			<b>428383-1 Total</b>							Federal					62,943	62,943
			<b>428383-1 Total</b>							Local					639,746	639,746
			<b>428383-1 Total</b>								<b>750,000</b>		<b>11,502,425</b>		<b>5,387,285</b>	<b>17,639,710</b>
		US 41 FROM BISCAYNE DRIVE TO NORTH PORT BLVD	428135-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	427,258					427,258
			<b>428135-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	64,000					64,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		US 41(VENICE BYPASS) FROM GULF COAST BLVD TO ALBEE FARM ROAD	198017-4	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	139,475	228,050				365,525
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	991,620					991,620
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			7,159,876			7,159,876
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			165,300			165,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,085,674			1,085,674
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,000	250,000				285,000
			198017-4 Total								9,092,817	6,965,300	8,410,850			24,468,967
		VENICE DOWNTOWN MOBILITY STUDY	424226-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	240,000					240,000
			424226-1 Total								240,000					240,000
		VENICE HIGHWAY LIGHTING	413567-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,135	65,030	66,981			195,146
			413567-1 Total								63,135	65,030	66,981			195,146
		VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	430974-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		52,500				52,500
								NSB	NOT STATE BUDGET	Federal		1,995,000				1,995,000
										Local		52,500				52,500
			430974-1 Total									2,100,000				2,100,000
			430984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000	300,000			600,000
								NSB	NOT STATE BUDGET	Local		75,000	75,000			150,000
			430984-1 Total									375,000	375,000			750,000
			431879-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					800,000	800,000
								NSB	NOT STATE BUDGET	Local				200,000	200,000	
			431879-1 Total											1,000,000	1,000,000	
		VENICE TRAFFIC SIGNALS REIMBURSEMENT	413660-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	14,000	15,000	15,000	16,000	16,000	76,000
			413660-1 Total								14,000	15,000	15,000	16,000	16,000	76,000
		I-75 FROM RIVER RD TO SR 681	406314-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	380,793					380,793
			406314-6 Total								380,793					380,793
		CR 778 (TUTTLE AVE) AT DESOTO ROAD	431025-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			440,672			440,672
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,250			67,250
			431025-1 Total										507,922			507,922
		PRICE BLVD AT BISCAYNE BLVD	431041-1	ADD RIGHT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		53,918				53,918
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,500				11,500
			431041-1 Total									65,418				65,418
		SARASOTA ATMS PHASE IV - COUNTYWIDE	420974-4	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,466,128					4,466,128
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	2,608,800					2,608,800
										Federal	1,033,872					1,033,872
			420974-4 Total								8,108,800					8,108,800
		SARASOTA CITY MULTI USE TRAIL AT VARIOUS LOCATIONS	431346-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					708,976	708,976
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					150,000	150,000
			431346-1 Total											858,976	858,976	
		CITY OF NORTH PORT SUMTER BLVD. WIDENING	432000-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	10,000,000					10,000,000
			432000-1 Total								10,000,000					10,000,000
		US 41 (SR 45) FROM CHARLOTTE C/L TO SUMTER BLVD	422710-5	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,646,170				2,646,170
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	828,278					828,278
										State 100%	24,401					24,401
			422710-5 Total								3,498,849					3,498,849
		VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENT	430980-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	127,500					127,500
								NSB	NOT STATE BUDGET	Federal	4,845,000					4,845,000
										Local	127,500					127,500
			430980-1 Total								5,100,000					5,100,000
			430981-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		20,000				20,000
								NSB	NOT STATE BUDGET	Federal		760,000				760,000
										Local		20,000				20,000
			430981-1 Total									800,000				800,000
		SR758 (BEE RIDGE RD) FROM US 41 (SR 45) TO DUNN DRIVE	430855-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,779					49,779
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		346,372				346,372
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,067				1,067
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		39,836				39,836
			430855-1 Total								49,779	387,275				437,054
		SR 72 (STICKNEY POINT RD) AT SWIFT ROAD	430863-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,916					65,916
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		468,886				468,886
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		72,466				72,466
			430863-1 Total								65,916	541,352				607,268
		SR 758 FROM SIESTA DRIVE TO BOND PL	431306-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,885,498				4,885,498
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		726,650				726,650
			431306-1 Total								150,000	5,632,148				5,782,148
		US 41/SR 45 FROM BROWNING STREET TO 11TH STREET	431311-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,015,720				3,015,720
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,111,531			1,111,531
										Federal		476,030			476,030	
										State 100%		143,058			143,058	
			431311-1 Total									4,746,339				4,746,339
		US 41 (SR 45) FROM WOODMERE ROAD TO LOWES ENTRANCE	431423-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,371,223				1,371,223
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,501,377				2,501,377
										State 100%		575,000				575,000
			431423-1 Total									4,447,600				4,447,600
		I-75 (SR 93) AT NB BR #170095 AND SB BR #170096	431712-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		78,415				78,415
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			864,130			864,130
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			129,619			129,619
			431712-1 Total									78,415	993,749			1,072,164
		SARASOTA/MANATEE FY 2017/2018 UPWP	431811-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					846,935	846,935
			431811-1 Total													846,935
		I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681	406314-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	49,313					49,313
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	50,000					50,000
			406314-3 Total								99,313					99,313
		US 41 BUS AT MIAMI AVE, VENICE AVE, AND TAMPA AVE	430162-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	425,204					425,204
					68	CONST SUP OTHER AGCY	55150200	088718								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SARASOTA COUNTY SCAT FTA SECTION 5317 CAPITAL ASSISTANCE	430744-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	169,352					169,352
										Local	33,870					33,870
			<b>430744-1 Total</b>								<b>203,222</b>					<b>203,222</b>
		SARASOTA COUNTY SCAT FTA SECTION 5317 OPERATING ASSISTANCE	430755-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	327,706					327,706
										Local	421,415					421,415
			<b>430755-1 Total</b>								<b>749,121</b>					<b>749,121</b>
		SARASOTA-MANATEE MPO TRANSIT PLANNING - 5303	410117-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	174,066	174,066	174,066	174,066	174,066	870,330
										State 100%	21,758	21,758	21,758	21,758	21,758	108,790
										Local	21,758	21,758	21,758	21,758	21,758	108,790
			<b>410117-1 Total</b>								<b>217,582</b>	<b>217,582</b>	<b>217,582</b>	<b>217,582</b>	<b>217,582</b>	<b>1,087,910</b>
		SARASOTA COUNTY SCAT FTA SECTION 5316 OPERATING ASSISTANCE	430754-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	587,801					587,801
										Local	529,021					529,021
			<b>430754-1 Total</b>								<b>1,116,822</b>					<b>1,116,822</b>
		US 41(VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH	198017-2	PRELIM ENG FOR FUTURE CAPACITY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
			<b>198017-2 Total</b>								<b>10,000</b>					<b>10,000</b>
		I-75 FROM CHARLOTTE CO/L TO MANATEE CO/L	414730-1	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	86,172					86,172
			<b>414730-1 Total</b>								<b>86,172</b>					<b>86,172</b>
02	ALACHUA	ALACHUA CO TARGET	207762-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				18,163,400	4,778,000	22,941,400
			<b>207762-1 Total</b>											<b>18,163,400</b>	<b>4,778,000</b>	<b>22,941,400</b>
		ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			280,548	294,575	309,304	884,427
										Local			280,548	294,575	309,304	884,427
			<b>427250-1 Total</b>										<b>561,096</b>	<b>589,150</b>	<b>618,608</b>	<b>1,768,854</b>
		ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	254,465	267,189				521,654
										Local	254,465	267,189				521,654
			<b>423312-1 Total</b>								<b>508,930</b>	<b>534,378</b>				<b>1,043,308</b>
		D2/ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413517-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	312,214	321,538	331,084	340,985	351,301	1,657,122
			<b>413517-1 Total</b>								<b>312,214</b>	<b>321,538</b>	<b>331,084</b>	<b>340,985</b>	<b>351,301</b>	<b>1,657,122</b>
		GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	411762-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	115,862	115,862	115,862	115,862	115,862	579,310
										State 100%	14,483	14,483	14,483	14,483	14,483	72,415
										Local	14,483	14,483	14,483	14,483	14,183	72,115
			<b>411762-3 Total</b>								<b>144,828</b>	<b>144,828</b>	<b>144,828</b>	<b>144,828</b>	<b>144,528</b>	<b>723,840</b>
		GAINESVILLE REGIONAL AIRPORT BUILDING REPAIR/ TERMINAL ROOF PFL0006266	428831-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				14,250		14,250
										Local				541,500		541,500
			<b>428831-1 Total</b>											<b>570,000</b>		<b>570,000</b>
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					250,000	250,000
										Local					250,000	250,000
			<b>428830-1 Total</b>												<b>500,000</b>	<b>500,000</b>
		GAINESVILLE REGIONAL APT GA TERMINAL DESIGN & CONSTRUCTION PFL0006957	429036-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
										Local	1,000,000					1,000,000
			<b>429036-1 Total</b>								<b>2,000,000</b>					<b>2,000,000</b>
		GAINESVILLE REGIONAL APT REVENUE PARKING LOT AUTO PARKING PFL0006242	429033-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		107,500				107,500
										Local		107,500				107,500
			<b>429033-1 Total</b>									<b>215,000</b>				<b>215,000</b>
		GAINESVILLE REGIONAL APT ROAD RECONST/REPAIR/ OVERLAY PFL0008731	428829-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
										Local				200,000		200,000
			<b>428829-1 Total</b>											<b>400,000</b>		<b>400,000</b>
		GAINESVILLE REGIONAL APT RUNWAY 7-25 RECONST/ REPAIR/OVERLAY PFL0006258	428833-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				212,500		212,500
										Local				212,500		212,500
			<b>428833-1 Total</b>											<b>425,000</b>		<b>425,000</b>
		GAINESVILLE REGIONAL APT SAFETY PROJECT ARFF FACILITY PFL0005723	429034-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				30,000		30,000
										Federal				1,140,000		1,140,000
										Local				30,000		30,000
			<b>429034-1 Total</b>											<b>1,200,000</b>		<b>1,200,000</b>
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733	428832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				45,700		45,700
										Federal				1,736,368		1,736,368
										Local				45,700		45,700
			<b>428832-1 Total</b>											<b>1,827,768</b>		<b>1,827,768</b>
		GAINESVILLE REGIONAL APT TAXIWAY E RECONST/ REPAIR/OVERLAY PFL0008454	428834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				115,000		115,000
										Federal			4,370,000		4,370,000	
										Local				115,000		115,000
			<b>428834-1 Total</b>											<b>4,600,000</b>		<b>4,600,000</b>
		GAINESVILLE REGIONAL APT TERMINAL REHAB PHASE III PFL0002243	429035-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		37,500				37,500
										Federal		1,425,000				1,425,000
										Local		37,500				37,500
			<b>429035-1 Total</b>									<b>1,500,000</b>				<b>1,500,000</b>
		GAINESVILLE RTS SERVICE DEV TRANSIT BUS STOP AMENITIES	427681-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,000					75,000
										Local	75,000					75,000
			<b>427681-1 Total</b>								<b>150,000</b>					<b>150,000</b>
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,632,478	1,636,181	1,650,992	1,688,020	1,688,020	8,295,691
										Local	1,632,478	1,636,181	1,650,992	1,688,020	1,688,020	8,295,691
			<b>411757-1 Total</b>								<b>3,264,956</b>	<b>3,272,362</b>	<b>3,301,984</b>	<b>3,376,040</b>	<b>3,376,040</b>	<b>16,591,382</b>
		GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014	422186-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	487,104	486,992				974,096
			<b>422186-2 Total</b>								<b>487,104</b>	<b>486,992</b>				<b>974,096</b>
		GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016	422186-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			486,877	486,877		973,754
			<b>422186-3 Total</b>										<b>486,877</b>	<b>486,877</b>		<b>973,754</b>
		LIGHTING AGREEMENTS ALACHUA COUNTY	414403-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	712,398	732,462	754,437	777,807	800,237	3,777,341
			<b>414403-1 Total</b>								<b>712,398</b>	<b>732,462</b>	<b>754,437</b>	<b>777,807</b>	<b>800,237</b>	<b>3,777,341</b>
		NE 19TH PL FROM NE 9TH ST TO NE 15TH ST	427327-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	126,250					126,250
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
										Federal	1,974					1,974
			<b>427327-1 Total</b>								<b>133,274</b>					<b>133,274</b>









District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SW 104TH AVENUE FROM: SW CR 18 TO: END OF SECTION	430693-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			455,000			455,000
			<b>430693-1 Total</b>										<b>455,000</b>			<b>455,000</b>
		CR 225A FROM: CR 225 TO: CR 125	430728-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	315,000					315,000
			<b>430728-1 Total</b>								<b>315,000</b>					<b>315,000</b>
		CR 231 FROM: CR 235 TO: UNION COUNTY LINE	431610-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			565,110			565,110
			<b>431610-1 Total</b>										<b>565,110</b>			<b>565,110</b>
		CR 221 FROM: US 301 TO: US 301	431611-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			837,192			837,192
			<b>431611-1 Total</b>										<b>837,192</b>			<b>837,192</b>
		SR 200 (US 301) FROM SR 200 (US301) TO SR 100 (STARKE BYPASS)	208001-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,000,000		1,162,087			4,162,087
										State 100%	9,539,416	3,076,379	5,281,088			17,896,863
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			495,243			495,243
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,047,887					1,047,887
			<b>208001-4 Total</b>								<b>14,082,546</b>	<b>3,076,379</b>	<b>6,443,155</b>			<b>23,602,080</b>
		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	208001-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		510,366		3,001,064		3,875,909
										State 100%	3,884,521		3,415,838			7,300,359
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	195,115					195,115
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	504,670					504,670
			<b>208001-5 Total</b>								<b>4,948,785</b>	<b>510,366</b>	<b>6,416,902</b>			<b>11,876,053</b>
		SR 200 (US 301) FROM SR 16 TO SR 200(US301) BYPASS	208001-6	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,068,816		3,905,375			8,974,191
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			189,520			189,520
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	635,700					635,700
			<b>208001-6 Total</b>								<b>5,894,036</b>	<b>3,905,375</b>				<b>9,799,411</b>
		CR 18 FROM: SW 80TH PLACE TO: US 301	430514-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,000					65,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				303,050		303,050
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			4,546			4,546
			<b>430514-1 Total</b>								<b>65,000</b>					<b>372,596</b>
		NE 19TH AVENUE FROM: SR 16 TO: NE 173 ST	431609-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		258,028				258,028
			<b>431609-1 Total</b>									<b>258,028</b>				<b>258,028</b>
		SE 144TH AVENUE FROM CSX RAILROAD TO HAYES AVENUE	420531-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	10,000					10,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	4,277					4,277
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	1,000					1,000
			<b>420531-2 Total</b>								<b>15,277</b>					<b>15,277</b>
		SR 230 FR ST. CLAIR ST (MP.379) TO CLAY C/L	424482-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,313,000					1,313,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,008				20,008
			<b>424482-1 Total</b>								<b>1,333,008</b>					<b>1,333,008</b>
		PRATT STREET FROM N. WESTMORELAND ST. TO SR 100	211494-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	449					449
			<b>211494-2 Total</b>								<b>449</b>					<b>449</b>
CLAY		CLAY COUNTY DDR TARGET BOX	208174-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				12,270,000	12,472,001	24,742,001
			<b>208174-2 Total</b>											<b>12,270,000</b>	<b>12,472,001</b>	<b>24,742,001</b>
		CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423315-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	220,243	231,255				451,498
								NSB	Local	220,243	231,255					451,498
			<b>423315-1 Total</b>								<b>440,486</b>	<b>462,510</b>				<b>902,996</b>
		CR 218 FROM COSMOS AVE. TO PINE LANE	427254-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal			242,818	254,959	267,707	765,484
								NSB	Local			485,636	509,918	554,144	1,530,968	
			<b>427254-1 Total</b>										<b>485,636</b>	<b>509,918</b>	<b>554,144</b>	<b>1,530,968</b>
		CR 218 FROM COSMOS AVE. TO PINE LANE	426032-1	ADD LANES & REHABILITATE PVMNT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	500,000					500,000
					43	ROW PURCHASE	55100100	NSB	NOT STATE BUDGET	Local		6,500,000				6,500,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			1,000,001			1,000,001
			<b>426032-1 Total</b>								<b>500,000</b>	<b>6,500,000</b>	<b>1,000,001</b>			<b>8,000,001</b>
		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	113,137	116,519	120,102	123,690	127,293	600,741
			<b>413530-1 Total</b>								<b>113,137</b>	<b>116,519</b>	<b>120,102</b>	<b>123,690</b>	<b>127,293</b>	<b>600,741</b>
		GREEN COVE SPG NATURE PRESERVE BAYARD CONSERVATION AREA	427426-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,067,000					1,067,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,670				10,670
			<b>427426-1 Total</b>								<b>1,077,670</b>					<b>1,077,670</b>
		KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL PFL0003578	411572-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		500,000	400,000			900,000
								NSB	Local		125,000	225,000				250,000
			<b>411572-6 Total</b>								<b>625,000</b>	<b>500,000</b>				<b>1,125,000</b>
		KEYSTONE AIRPARK REHABILITATE EXISTING CONCRETE APRON PFL0008617	428828-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				25,000		25,000
								NSB	Federal				950,000			950,000
									Local				25,000			25,000
			<b>428828-1 Total</b>										<b>1,000,000</b>			<b>1,000,000</b>
		LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	114,843	118,288	121,837	125,492	129,258	609,718
			<b>414416-1 Total</b>								<b>114,843</b>	<b>118,288</b>	<b>121,837</b>	<b>125,492</b>	<b>129,258</b>	<b>609,718</b>
		SR 15 (US 17) FROM WATER OAK LANE TO CR 220	423399-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,818,000					1,818,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,452					25,452
			<b>423399-1 Total</b>								<b>1,843,452</b>					<b>1,843,452</b>
		SR 16 AT PETERS CREEK BR# 710029	424451-1	REPLACE OR WIDEN BR CULVERT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	47,704					47,704
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,237					4,237
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,347,400				2,347,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,675				26,675
								088718	State 100%			16,933				16,933
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
			<b>424451-1 Total</b>								<b>251,941</b>	<b>2,391,008</b>				<b>2,642,949</b>
		SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	430565-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	90,536,400					90,536,400
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,760,000					2,760,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	8,726,400					8,726,400
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,706,180					5,706,180
			<b></b>													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 15 (US 17) FROM WELLS ROAD TO DUVAL CO. LINE	208207-7	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	150,000					150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	516,946					516,946
			<b>208207-7 Total</b>								<b>12,013,927</b>					<b>12,013,927</b>
		SR 15 (US 17) FROM GREEN COVE C/L TO BLACK CREEK BRIDGE	424308-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,010,000					1,010,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,100					10,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	108,191					108,191
			<b>424308-1 Total</b>								<b>1,128,291</b>					<b>1,128,291</b>
		SR 16 (FERRIS AVE) @ GREEN COVE SPRINGS RR CROSSING #620929-A	427218-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	435,000					435,000
			<b>427218-1 Total</b>								<b>435,000</b>					<b>435,000</b>
		CR 220 FROM CR 209 TO E. OF LITTLE BLACK CK.	430719-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						409,484
								NSB	NOT STATE BUDGET	Local						409,484
			<b>430719-1 Total</b>													<b>818,968</b>
		SR 200 (US 301) FROM NO. OF BRADFORD C/L TO SOUTH OF CR 218	430352-1	RIGID PAVEMENT REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,654,063				1,654,063
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		88,762				88,762
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				20,502,000		20,502,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal		200,000				200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,870,280		2,870,280
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						368,000
			<b>430352-1 Total</b>									<b>1,942,825</b>	<b>368,000</b>	<b>23,372,280</b>		<b>25,683,105</b>
		SR 21 (BLANDING BLV) FROM CR 220/LONG BAY RD TO CR 209/OLD JENNINGS RD	208211-3	RIGHT OF WAY ACTIVITIES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,858					24,858
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,704,288					4,704,288
										State 100%	10,887,133		1,265,088		12,152,221	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	29,950					29,950
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	254,160					254,160
			<b>208211-3 Total</b>								<b>15,900,389</b>	<b>1,265,088</b>				<b>17,165,477</b>
		FC OUTER BELTWAY FROM SR 15 (US17) TO SR 21	422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,161,849	5,340,563				22,407,140
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,561,606	155,264	1,697,768		197,917	11,699,924
										Federal		100,000		62,489	241,714	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	25,000	206,176			100,000
										Federal	25,000	960,255				281,176
										State 100%	1,118,000		1,197,820			960,255
			<b>422938-3 Total</b>								<b>6,891,455</b>	<b>6,581,082</b>	<b>5,108,651</b>	<b>260,406</b>	<b>11,941,638</b>	<b>30,783,232</b>
		KEYSTONE AIRPARK DESIGN REHABILITATION OF R/W 11/29 PFL0009327	431288-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						250,000
								NSB	NOT STATE BUDGET	Local						62,500
			<b>431288-1 Total</b>													<b>312,500</b>
		KEYSTONE AIRPARK AVIATION SAFETY UTILITIES FIRE LOOP PH II FPL006486	431412-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
								NSB	NOT STATE BUDGET	Local	62,500					62,500
			<b>431412-1 Total</b>								<b>312,500</b>					<b>312,500</b>
		KEYSTONE AIRPARK INSTALL TAXIWAY "A" LIGHTNING PFL0009162	431442-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	6,125					6,125
								NSB	NOT STATE BUDGET	Federal	232,750					232,750
										Local	6,125					6,125
			<b>431442-1 Total</b>								<b>245,000</b>					<b>245,000</b>
		KEYSTONE AIRPARK MASTER PLAN, ALP & DBE PLAN UPDATE PFL0009330	431721-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,406					5,406
								NSB	NOT STATE BUDGET	Federal	150,000					150,000
										Local	5,406					5,406
			<b>431721-1 Total</b>								<b>160,812</b>					<b>160,812</b>
		SR 21 (BLANDING BLV) FROM KNIGHT BOXX RD TO KINGSLEY AVE	428698-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,335,000			5,335,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			510,896			510,896
			<b>428698-1 Total</b>										<b>5,845,896</b>			<b>5,845,896</b>
		SR 15 (US 17) @ DR'S INLET BRIDGE & SR 16 @ SHANDS BRIDGE	427468-1	OTHER ITS	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	480					480
			<b>427468-1 Total</b>								<b>480</b>					<b>480</b>
		SR 15 (US 17) @ CREWS RD S. OF GREEN COVE SPGS REBUILD RR XIING #620950-F	431154-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				300,000		300,000
			<b>431154-1 Total</b>													<b>300,000</b>
		SR 21 (BLANDING BLV) FROM SR 23 (BFC RD) TO OLD JENNINGS ROAD	208211-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			11,584,790			11,584,790
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,021,250			6,021,250
										State 100%			826,500			826,500
			<b>208211-7 Total</b>										<b>18,432,540</b>			<b>18,432,540</b>
		CLAY COUNTY DDR BOX CONTINGENCY	208174-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	149					149
			<b>208174-1 Total</b>								<b>149</b>					<b>149</b>
		SR23 (BFCR) FR: SR 21/BLANDING BLVD TO: KINDLEWOOD DR.	208225-9	RIGHT OF WAY ACQUISITION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	3,196,089					3,196,089
			<b>208225-9 Total</b>								<b>3,196,089</b>					<b>3,196,089</b>
		SR 23/BFCR SR 21 DUVAL CO. LINE	208166-1	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	107					107
			<b>208166-1 Total</b>								<b>107</b>					<b>107</b>
COLUMBIA		COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	423327-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	219,308	230,274				449,582
								NSB	NOT STATE BUDGET	Local	219,308	230,274				449,582
			<b>423327-1 Total</b>								<b>438,616</b>	<b>460,548</b>				<b>899,164</b>
			<b>427266-1</b>	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			255,010	267,762	281,150	803,922
								NSB	NOT STATE BUDGET	Local			255,010	267,762	281,150	803,922
			<b>427266-1 Total</b>										<b>510,020</b>	<b>535,524</b>	<b>562,300</b>	<b>1,607,844</b>
		D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	91,113	99,560	102,518	105,581	108,770	507,542
			<b>413520-1 Total</b>								<b>91,113</b>	<b>99,560</b>	<b>102,518</b>	<b>105,581</b>	<b>108,770</b>	<b>507,542</b>
		I-75 (SR 93) FROM US 41 INTERCHANGE TO SR 47 INTERCHANGE	428755-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		426,800				426,800
			<b>428755-1 Total</b>									<b>426,800</b>				<b>426,800</b>
		LAKE CITY MUNICIPAL APT REVENUE CONSTRUCT CORPORATE HANGAR PFL469	428826-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000		400,000
								NSB	NOT STATE BUDGET	Local				100,000		100,000
			<b>428826-1 Total</b>													<b>500,000</b>
		LIGHTING AGREEMENTS COLUMBIA COUNTY	414406-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	188,681	194,341	200,172	206,177	212,362	1,001,733
			<b>414406-1 Total</b>								<b>188,681</b>	<b>194,341</b>	<b>200,172</b>	<b>206,177</b>	<b>212,362</b>	<b>1,001,733</b>
		SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE	208373-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,290,580					3,290,580
										State 100%	1,010,000					1,010,000
			<b>208373-2 Total</b>								<b>4,300,580</b>					<b>4,300,580</b>
		SR 10 (US 90) FROM SUWANNEE C/L TO BEGIN 4-LANE	4244													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 25 (US 41) FROM CR 252 TO SR 47	428693-1 Total									1,946,021				1,946,021
		SR 47 (US 441) FROM DEEP CREEK TO GEORGIA S/L	424492-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,050,000					5,050,000
			424492-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		600,430				600,430
		SR 100 FROM ACADEMIC AVE TO SR 10/US 90	424492-1 Total								5,650,430					5,650,430
			428694-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,493,800				1,493,800
			428694-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		33,582				33,582
		I-75 (SR93) INTCHG @ US 90 OPERATIONAL IMPROVEMENTS	213082-5 Total								5,132,270					5,132,270
			213082-5	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		933,625				933,625
			431957-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						933,625
		I-75 (SR93) FROM I-10 EAST EXIT TO I-10 WEST EXIT	213082-5 Total								6,065,895					6,065,895
			431957-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,280,400				1,280,400
			431957-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		160,050				160,050
		SW BASCOM NORRIS RD FR SR 247 (BRANFORD HWY) TO US 90	430516-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	75,750					75,750
			430516-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,273					2,273
		SW HERLONG STREET FROM: SR 47 TO: CR 131	430516-1 Total								78,023					78,023
			430696-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,261,907		1,261,907
		BELL ROAD FROM: US 41 TO: US 441	430696-1 Total													1,261,907
			430720-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,196,984
		SW PINEMOUNT ROAD FROM: SUWANNE C/L TO: SW DEPUTY J DAVIS LANE	430720-1 Total													1,196,984
			430723-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,120,000					1,120,000
		CR 250 (LAKE JEFFERY ) FR WEST OF CSX RAILROAD TO I-75	430723-1 Total								1,120,000					1,120,000
			431612-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,586,130		1,586,130
		CR 252 FR: COLUMBIA HIGH SCHOOL TO: SR 25 (US 41/441)	431612-1 Total													1,586,130
			431936-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	397,125					397,125
		CR 241 OLUSTEE CREEK BRIDGE NO. 290044	431936-1 Total								397,125					397,125
			211663-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
			411574-3	AVIATION SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						32,786
			411574-3 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			32,786			32,786
			427237-1	AVIATION SAFETY PROJECT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						23,575
			211663-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,132,250
			411574-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	201,133					201,133
		LAKE CITY MUNICIPAL APT EXT,WIDEN,OVERLAY & LGT TWY "A" PH II PFL3492	427237-1 Total								201,133					201,133
			427237-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						201,133
			431284-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						200,000
			431284-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						200,000
			431284-1 Total													400,000
		LAKE CITY MUNICIPAL APT AIRSIDE DRAINAGE IMPROVEMENTS PFL0008752	431284-1 Total													400,000
			431371-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				754,270		754,270
			431371-1 Total													754,270
		SW KUHN RD FROM: SW MCFARLAND AVE TO: SW BASCOM NORRIS DR.	428899-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	404,000					404,000
			428899-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
			428899-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,030					3,030
			428899-1 Total								404,000					404,000
		SW BASCOM NORRIS DR FR: GIRLS SOFTBALL FIELD TO: SR 247/BRANFORD HWY	428899-2	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	303,000					303,000
			428899-2	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	303,000					303,000
			428899-2 Total								303,000					303,000
		COLUMBIA COUNTY TARGET	208356-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,006,001
			208356-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,006,001
		SR 10A (BAYA AVE) FROM: SR 10 (US 90) TO: W OF SR 100	208356-1 Total											1	4,006,000	4,006,001
			430556-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	79,000					79,000
			430556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						79,000
			430556-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		15,000		5,510,000		5,510,000
			430556-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						15,000
			430556-1 Total								79,000					5,510,000
		SR 25 (US 41) FROM: SR 47 TO: SR 10 (US 90)	430561-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,800					42,800
			430561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,204,000		2,204,000
			430561-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				220,400		220,400
			430561-1 Total								42,800					2,467,200
		SR25 (US 41) OVER WILSON ST & CSXRR BR#290032	208389-4	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						85,000
			208389-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,176,000
			208389-4	BRIDGE - PAINTING	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%						250,000
			208389-4	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						267,540
			208389-4 Total													1,693,540
		I-75 FROM ALACHUA C/L NORTH OF US 441/MP 9.802	213071-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,228					1,228
			213071-3 Total								1,228					1,228
		SR 247/BRANFORD HWY FROM I-75 TO SR 10/US90	429930-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000		250,000			650,000
			429930-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000		250,000			650,000
		TROPICAL STORM DEBBY COLUMBIA COUNTY COUNTYWIDE	432358-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000					45,000
			432358-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000					45,000
			432358-1 Total								45,000					45,000
		AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	304		1,000			1,304
			216732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	304		1,000			1,304
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	419682-1	FUNDING ACTION	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	46,174		50,000	50,000	50,000	246,174
			419682-1	FUNDING ACTION	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	46,174		50,000	50,000	50,000	246,174
		BRIDGE DESIGN CONSULTANT BRIDGE	211075-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,000					200,000
			211075-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	200,000					200,000
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	214814-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	680,000			714,000		714,000
			214814-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	680,000			714,000		714,000
			214814-2 Total								680,000					2,108,000
		BRIDGE MAINT. M & O CONTRACTS PRIMARY	410221-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,232,500					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CONTINGENCY DISTRICTWIDE BRPP FUNDS ONLY	211036-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	172,005					172,005
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	891,755	3,175	4,109,208		15,171,774	20,175,912
										State 100%	240,949	179,712	2,331,476	500,000		3,252,137
			211036-1 Total								1,315,334	282,887	7,965,684	955,600	16,105,896	26,625,401
		CORRIDOR DEVELOPMENT CONTINGENCY PROGRAM 13	415407-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1					1
			415407-1 Total								1					1
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	211167-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		63,228		4,144,536	3,953,812	8,161,576
			211167-2 Total								63,228		4,144,536	3,953,812	8,161,576	
		D/W POLES & SIGNS(D) INSPECTION	214818-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	775,000		775,000			1,550,000
			214818-1 Total								775,000		775,000			1,550,000
		D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS	403418-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,066,000	2,134,000	2,204,000	2,278,000		8,682,000
			403418-7 Total								2,066,000	2,134,000	2,204,000	2,278,000		8,682,000
		D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT	403418-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,033,000	1,067,000	1,102,000	1,139,000		4,341,000
			403418-6 Total								1,033,000	1,067,000	1,102,000	1,139,000		4,341,000
			403418-6 Total								2,066,000	1,067,000	1,102,000	1,139,000		5,374,000
		DIST/WIDE-RESURFACING PROGRAM TARGETS	207302-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				22,277,095	26,236,744	48,513,839
			207302-1 Total							State 100%				3,080,549	6,419,255	9,499,804
			207302-1 Total											25,357,644	32,655,999	58,013,643
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	211129-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	333,209	156,039				489,248
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,041,667	401,405		1,317,186	675,292	8,773,087
										State 100%	2,082,638	256,929	295,660		2,635,227	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	597,067	184,696				781,763
			211129-1 Total								9,054,581	999,069	633,197	1,317,186	675,292	12,679,325
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	211122-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,643,495	242,433				1,885,928
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,209	1,426,009	202,707	1,109,651	389,003	3,134,579
										State 100%	17,903	1,323,849	327,953	839,865	105,146	2,614,716
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	39,374	661,409				700,783
										State 100%	183,477	182,803				366,280
			211122-1 Total								1,891,458	3,836,503	530,660	1,949,516	494,149	8,702,286
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CONTINGENCY	211122-3	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1
			211122-3 Total													1
		DISTRICTWIDE - CEI CONSULTANT CONTINGENCY	211033-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	183,328	84,868				268,196
										State 100%	856,290	87,521				943,811
			211033-1 Total								1,039,618	172,389				1,212,007
		DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY	211167-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,574,958	979,547	1,292,443	7,393,348	41,011	11,281,307
										Federal Earmark	1,321,830					1,321,830
										State 100%	1,388,552	1,519,453	19,685			2,927,690
										State 100%	950,461					950,461
			211167-1 Total								5,235,801	2,499,000	1,312,128	7,393,348	41,011	16,481,288
		DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP	210991-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,000		35,000	35,000	35,000	175,000
			210991-2 Total								35,000	35,000	35,000	35,000	35,000	175,000
		DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION	214839-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,125,000		1,180,778			2,305,778
			214839-3 Total								1,125,000		1,180,778			2,305,778
		DISTRICT-WIDE MAINT. INTERSTATE	410219-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	300,000				700,000
			410219-2 Total								100,000	300,000				700,000
		DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410219-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	256,000	356,000	356,000	56,000	56,000	1,080,000
			410219-1 Total								256,000	356,000	356,000	56,000	56,000	1,080,000
		DISTRICTWIDE REST AREAS SECURITY GUARDS	214959-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	900,000					900,000
			214959-1 Total								900,000					900,000
		DISTRICT-WIDE SAFETY DESIGN	211079-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000	400,000	400,000	400,000	400,000	2,000,000
			211079-3 Total								400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY	207305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	669,715					669,715
			207305-1 Total								669,715					669,715
		DISTRICT-WIDE SIGNAL RETIMING & IMPLEMENTATION	211079-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
			211079-4 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	214838-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	750,000		787,222			1,537,222
			214838-3 Total								750,000		787,222			1,537,222
		GAINSVILLE MAINT. INTERSTATE	410213-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	975,000	2,975,000	2,850,000			6,800,000
			410213-2 Total								975,000	2,975,000	2,850,000			6,800,000
		GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY	410213-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,525,933	2,670,000	2,850,000			7,845,933
			410213-1 Total								2,525,933	2,670,000	2,850,000			7,845,933
		GEC PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			213961-3 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2	8,389	8,884,906	9,862,632	18,755,929
			211167-6 Total									2	8,389	8,884,906	9,862,632	18,755,929
		INTERMODAL CONTINGENCY PROGRAM 11,84	415407-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	200,480					200,480
										State 100%	327,694	1,949,371	1,513,807	1,499,485	1,599,018	6,889,375
			415407-6 Total								528,174	1,949,371	1,513,807	1,499,485	1,599,018	7,089,855
		INTRA-STATE/FIHS BOX CONTINGENCY	211179-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,644					60,644
			211179-1 Total								60,644					60,644
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417735-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal						1,507,000
										State 100%	7,134					7,134
			417735-2 Total								7,134					1,507,000
		ITS OPERATION DISTRICTWIDE	403699-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			403699-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		ITS OPERATIONS- CONSULTANTS/GRANTS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		1,088,000	1,117,000	1,146,000		3,351,000
			</													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		LANDSCAPING CONTINGENCY	418864-1 Total								669,000	1,152,759	1,000,000		2,000,000	4,821,759
		LIGHTING AGREEMENTS FOR MAINTENANCE	214817-4	FUNDING ACTION	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,785	53,192	53,192	53,192	53,192	239,553
			214817-4 Total								26,785	53,192	53,192	53,192	53,192	239,553
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	306,291	658,475	851,307			1,816,073
			214817-1 Total								306,291	658,475	851,307			1,816,073
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
			214817-5 Total											29,821,456	25,775,906	55,597,362
		MANAGEMENT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000			1,200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,100,000	2,600,000	2,600,000			8,300,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	200,000	2,200,000			2,600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,800,000	2,800,000	2,700,000	2,000,000	1,700,000	11,000,000
			211083-1 Total								5,500,000	6,000,000	7,900,000	2,000,000	1,700,000	23,100,000
		MINOR PROJECTS MANAGEMENT CONSULTANTS	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		750,000		750,000	450,000	1,950,000
			214353-2 Total									750,000		750,000	450,000	1,950,000
		NORTH FLORIDA CLEAN CITIES COALITION	426006-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000					150,000
			426006-1 Total								150,000					150,000
		NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM	426005-1	COMMUTER TRANS. ASSISTANCE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000					150,000
			426005-1 Total								150,000					150,000
		NPDES PROGRAM	214256-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,615,000	2,750,000	2,888,000	3,032,000	3,183,600	14,468,600
			214256-1 Total								2,615,000	2,750,000	2,888,000	3,032,000	3,183,600	14,468,600
		PE/POST DESIGN/C8 CONTINGENCY	211129-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	132,207		34,843			167,050
			211129-2 Total								132,207		34,843			167,050
		PE-FUTURE PRESERVATION & CAPACITY & SAFETY & DRAINAGE	211129-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					854,400	854,400
										State 100%						1
			211129-3 Total											1	854,400	854,401
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,370,000	1,549,000	1,455,000			4,374,000
			410215-1 Total								1,370,000	1,549,000	1,455,000			4,374,000
		PERRY MAINT. INTERSTATE	410215-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	199,000	849,000	1,358,000			2,406,000
			410215-2 Total								199,000	849,000	1,358,000			2,406,000
		PLANNING CONTINGENCIES	214029-1	FUNDING ACTION	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	450,000	450,000	450,000			1,350,000
			214029-1 Total								450,000	450,000	450,000			1,350,000
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,809,507	1,927,125	1,926,855	1,000,000	1,000,000	7,663,487
			214011-1 Total								1,809,507	1,927,125	1,926,855	1,000,000	1,000,000	7,663,487
		PLANNING TARGETS	214029-5	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		1	1	1,376,856	1,376,856	2,753,714
			214029-5 Total									1	1	1,376,856	1,376,856	2,753,714
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	752,000	752,000	752,000			2,256,000
			410888-1 Total								752,000	752,000	752,000			2,256,000
		PREVENTIVE MAINT. PURCHASE OF PARTS	410888-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000		120,000
			410888-2 Total								30,000	30,000	30,000	30,000		120,000
		PUBLIC TRANSPORTATIO SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			213945-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-1	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	303,000	320,100	330,600	341,700	352,800	1,648,200
			424781-1 Total								303,000	320,100	330,600	341,700	352,800	1,648,200
		PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS	408311-4	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	874,682	874,590	330,600	341,700	352,800	1,749,272
			408311-4 Total								874,682	874,590	330,600	341,700	352,800	1,749,272
			408311-5	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,102,000	1,139,000	1,176,000	3,417,000
			408311-5 Total									1,102,000	1,139,000	1,176,000	3,417,000	
		RCI CONSULTANT STATISTICS	213961-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
			213961-4 Total								400,000	400,000	400,000	400,000	400,000	2,000,000
		REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT	410228-1	REST AREA MAINT CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,715,000	8,715,000	8,715,000	8,715,000	8,715,000	43,575,000
			410228-1 Total								8,715,000	8,715,000	8,715,000	8,715,000	8,715,000	43,575,000
		RESURFACING BOX CONTINGENCY	207302-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,059	180,160	1,419,619	1,315,960		2,922,798
			207302-4 Total								7,059	180,160	1,419,619	1,315,960		2,922,798
		RESURFACING-RURAL CONTINGENCY	207302-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,861					1,861
										Federal	279,672	2,066,663	74,696		310,078	2,731,109
										State 100%	20	971,133	52,671	1	1,023,825	2,023,825
			207302-2 Total								281,553	3,037,796	127,367	1	310,078	3,756,795
		SAFE ROUTE TO SCHOOL PROGRAM - PURCHASES HELMETS, BIKE RACKS, ETC.	211199-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	190,905	109,799	109,799	109,799	109,799	630,101
			211199-1 Total								190,905	109,799	109,799	109,799	109,799	630,101
		SAFE WAY TO SCHOOLS INFRASTRUCTURE	207305-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	247,123	636,763	965,309	965,309	965,309	3,779,813
			207305-3 Total								247,123	636,763	965,309	965,309	965,309	3,779,813
		SAFETY IMPROVEMENTS PROGRAM SAFE ROUTES TO SCHOOLS	207305-2	FUNDING ACTION	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,119					7,119
			207305-2 Total								7,119					7,119
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1	254,856		3,374,737	3,220,000	6,849,594
			211167-4 Total								1	254,856		3,374,737	3,220,000	6,849,594
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		571,086		10,937,500	10,937,500	22,446,086
			211167-5 Total									571,086		10,937,500	10,937,500	22,446,086
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA	424144-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	252,053	251,519	251,519	251,519	251,519	1,258,129
			424144-1 Total								252,053	251,519	251,519	251,519	251,519	1,258,129
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA - STATE	424144-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		33,866	33,866	33,866	33,866	101,598
			424144-2 Total									33,866	33,866	33,866	101,598	
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE SMALL URBAN AREA	424128-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	961,502	290,325	290,325	290,325	290,325	2,122,802
			424128-1 Total								961,502	290,325	290,325	290,325	290,325	2,122,802
		SECTION 5316 JOB ACCESS/REVERSE COMMUTE SMALL URBAN AREA - STATE	424128-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	08877								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 200(US 301) MP 11.245 / DUVAL CO. SO OF CALLAHAN/NASSAU CO.	429551-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,020,000					2,020,000
			429551-1 Total								2,123,732					2,123,732
		ST AUGUSTINE MAINT ROUTINE MAINT CONTRACTS INTERSTATE	410214-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	681,155	681,155				1,362,310
			410214-4 Total								681,155	681,155				1,362,310
		ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410214-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,158,702	2,273,919	2,315,000			6,747,621
			410214-3 Total								2,158,702	2,273,919	2,315,000			6,747,621
		ST.AUGUSTINE MAINT. INTERSTATE	410214-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	196,632	1,016,632	2,200,000			3,413,264
			410214-2 Total								196,632	1,016,632	2,200,000			3,413,264
		STATE INDEPTH(D) BRIDGE INSPECTION	214814-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,105,000		1,125,000		1,125,000	3,355,000
			214814-1 Total								1,105,000		1,125,000		1,125,000	3,355,000
		TARGET FOR BRIDGE REPAIR/REHAB PROJECTS	211036-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,850,842		4,634,886
			211036-2 Total											1,850,842	4,634,886	6,485,728
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000			1,500,000
			213962-1 Total								300,000	300,000	300,000			1,500,000
		TRAFFIC OPERATIONS MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	300,000	300,000			1,450,000
			211081-1 Total								250,000	300,000	300,000			1,450,000
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				209,035		325,715
			419321-1 Total							State 100%		21,951	1			21,952
		UTILITIES DISTRICT WIDE	429939-1	LIGHTING	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	2,000,000					2,000,000
			429939-1 Total							State 100%	16,000	31,713	12,132	398,356		458,201
			429939-1 Total					088799	BRIDGE CONSTRUCTION	Local	5,000,000					5,000,000
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN BUILD/PUSH BUTTON	431820-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,016,000	31,713	12,132	398,356		7,458,201
			431820-1 Total		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
		FC OUTER BELTWAY FROM I-95 (SR 9) TO SR 15 (US17)	422938-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	250,000	2,134,000	3,000,000			5,134,000
			422938-2 Total							State 100%	334,995	122,872				698,662
			422938-2 Total							State 100%	4,119,751	322,069	927,533	535,737	601,250	6,506,340
			422938-2 Total		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	71,719					71,719
			422938-2 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	50,000	350,000			450,000
			422938-2 Total							State 100%	201,000					201,000
			422938-2 Total							State 100%	999,000	768,887	755,488	755,488	755,488	4,034,351
		SEAPORT RESERVE FOR PORTS	415407-8	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	5,704,746	1,335,547	2,033,021	1,291,225	1,597,533	11,962,072
			415407-8 Total								1,761,165	18,000,000				19,761,165
		DIST-WIDE LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,100,000	3,200,000	3,300,000			9,600,000
			211024-1 Total								3,100,000	3,200,000	3,300,000			9,600,000
		DISTRICT-WIDE SAFETY & STUDIES & RSA'S	211079-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	582,698	500,000	500,000	500,000	500,000	2,582,698
			211079-2 Total								582,698	500,000	500,000	500,000	500,000	2,582,698
		DISTRICT-WIDE SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	211079-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
			211079-5 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT-WIDE SAFETY DESIGN OFF SYS ROADS ONLY	211079-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000	200,000	200,000	200,000	1,000,000
			211079-6 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE ENVIRONMENTAL CONTRACT	430959-1	ENV/DEMOGRAPHICS DATA COLLECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,400,000
			430959-1 Total								350,000	350,000	350,000	350,000	350,000	1,400,000
		DISTRICTWIDE CEI JAX RESIDENCY CONTRACT FOR PRIMARY SYSTEM ONLY	427998-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	500,000	500,000	1,000,000	750,000	3,750,000
			427998-1 Total								1,000,000	500,000	500,000	1,000,000	750,000	3,750,000
		DISTRICTWIDE CEI LAKE CITY CONST RESIDENCY CONTRACT PRIMARY SYSTEM	431182-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,300,000	300,000				1,600,000
			431182-1 Total								1,300,000	300,000				1,600,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	320,856	320,856	320,856	320,856	320,856	1,604,280
			427448-1 Total								320,856	320,856	320,856	320,856	320,856	1,604,280
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	248,856	248,856	248,856	248,856	248,856	1,244,280
			427448-2 Total								248,856	248,856	248,856	248,856	248,856	1,244,280
		SW ALUMINUM SHOP & FABRICATION	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	300,000	300,000	300,000	300,000	1,700,000
			431138-1 Total								500,000	300,000	300,000	300,000	300,000	1,700,000
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION	212888-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,951					5,951
			212888-1 Total		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	426,391					426,391
			212888-1 Total							State 100%	25,798					25,798
			212888-1 Total					088797	RESURFACING	Federal	4,845,823					4,845,823
			212888-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,782					5,782
			212888-1 Total							Federal	1,484,925					1,484,925
			212888-1 Total							State 100%	847,691					847,691
		INTRASTATE RESERVE FOR FUTURE PROJECTS	211179-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,642,361					7,642,361
			211179-3 Total								5,791,277					5,791,277
		DISTRICTWIDE /T.OPS PGM 07 CONTINGENCY	207309-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,967					6,967
			207309-1 Total								6,967					6,967
		UTILITIES BUD CAT#088717	211111-1	FUNDING ACTION	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	298					298
			211111-1 Total								298					298
		I-75 OUTDOOR ADV SIGN ACQUISITION	424526-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	113,504					113,504
			424526-1 Total								113,504					113,504
		DIST-WIDE ROW/INTRA FROM BONDS & DIRS	211016-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	36,750					36,750
			211016-1 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	361					361
			211016-1 Total							State 100%	1,387					1,387
			211016-1 Total								38,498					38,498
		ROW FROM MISC WORK TO COPY FEES	211082-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,205					1,205
			211082-1 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,411					14,411
			211082-1 Total								15,616					15,616
		BLOCK GRANTS OPERATING FUNDS PROGRAM 25	432390-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	198					198
			432390-1 Total								198					198
		RAIL CONTINGENCY RHH FUNDS	428369-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	739					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE ENVIRONMENTAL CONTRACT NON-INTERSTATE	430959-3	ENV/DEMOGRAPHICS DATA COLLECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			<b>430959-3 Total</b>								<b>10,000</b>					<b>10,000</b>
		DISTRICTWIDE ENVIRONMENTAL CONTRACT STATE HIGHWAY	430959-4	ENV/DEMOGRAPHICS DATA COLLECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			<b>430959-4 Total</b>								<b>10,000</b>					<b>10,000</b>
		OFF SYSTEM/ SN FUNDS	211374-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,401					46,401
			<b>211374-1 Total</b>								<b>46,401</b>					<b>46,401</b>
		TROPICAL STORM DEBBY DISTRICTWIDE EMERGENCY MANAGEMENT	432353-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			<b>432353-2 Total</b>								<b>50,000</b>					<b>50,000</b>
		SR 200 (US 301) BRANDY BRANCH BRDG 740920 TROPICAL STORM DEBBY	429551-2	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	910,000					910,000
			<b>429551-2 Total</b>								<b>910,000</b>					<b>910,000</b>
DIXIE		CROSS CITY AIRPORT 100'X 100' MAINTENACE HANGAR PFL0004182	428827-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				500,000		500,000
			<b>428827-1 Total</b>					NSB						125,000		125,000
														<b>625,000</b>		<b>625,000</b>
		CROSS CITY AIRPORT RUNWAY 13/31 RECONSTRUCTI ON & OVERLAY PFL0004181	427239-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			30,000			30,000
			<b>427239-1 Total</b>					NSB					1,140,000			1,140,000
													30,000			30,000
													<b>1,200,000</b>			<b>1,200,000</b>
		CROSS CITY AIRPORT T-HANGARS PFL0004744	216870-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		480,000				480,000
			<b>216870-3 Total</b>								<b>480,000</b>					<b>480,000</b>
		D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	9,971	10,272	10,581	10,904	11,233	52,961
			<b>413521-1 Total</b>								<b>9,971</b>	<b>10,272</b>	<b>10,581</b>	<b>10,904</b>	<b>11,233</b>	<b>52,961</b>
		DIXIE COUNTY DDR BOX	208469-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	1	5,011,001	5,011,003
			<b>208469-1 Total</b>										1	1	5,011,001	5,011,003
		DIXIE COUNTY DDR BOX CONTINGENCY	208469-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1					1
			<b>208469-2 Total</b>								<b>1</b>					<b>1</b>
		DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423316-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	83,146	87,302				170,448
			<b>423316-1 Total</b>					NSB			83,146	87,302				170,448
											<b>166,292</b>	<b>174,604</b>				<b>340,896</b>
			<b>427255-1 Total</b>					NSB		Federal Local			91,667	96,250	101,062	288,979
													91,667	96,250	101,062	288,979
													<b>183,334</b>	<b>192,500</b>	<b>202,124</b>	<b>577,958</b>
		LIGHTING AGREEMENTS DIXIE COUNTY	414407-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,797	10,091	10,394	10,706	11,027	52,015
			<b>414407-1 Total</b>								<b>9,797</b>	<b>10,091</b>	<b>10,394</b>	<b>10,706</b>	<b>11,027</b>	<b>52,015</b>
		CR 351 NE FROM: US 19/SR 55 TO: CR 353	430687-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,129,785	888,568			2,018,353
			<b>430687-1 Total</b>									<b>1,129,785</b>	<b>888,568</b>			<b>2,018,353</b>
		CR 351 NW FROM: CR 353 TO: SR 349	430687-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,474,663			1,474,663
			<b>430687-2 Total</b>										<b>1,474,663</b>			<b>1,474,663</b>
		SW 320TH AVE FROM: CR 361 TO: END OF PAVEMENT	430732-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	254,000					254,000
			<b>430732-1 Total</b>								<b>254,000</b>					<b>254,000</b>
		CR 351 FROM: HORSESHOE BEACH TO: CR 357	431613-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		2,325,625				2,325,625
			<b>431613-1 Total</b>									<b>2,325,625</b>				<b>2,325,625</b>
		CR 351 FROM: CR 357 TO: US 19	431614-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,614,599			1,614,599
			<b>431614-1 Total</b>										<b>1,614,599</b>			<b>1,614,599</b>
		CROSS CITY APT REHAB & OVERLAY RUNWAY 04/22, PHASE 1 PFL0004192	431310-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
			<b>431310-1 Total</b>												500,000	500,000
		SR 55 (US 19) FROM SR 349 TO GILCHRIST C/L	424483-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	29,861					29,861
			<b>424483-1 Total</b>								<b>29,861</b>					<b>29,861</b>
		SR55/US19 @ DOG FENNEL CREEK, BRIDGE NO 300008	430611-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,000					60,000
			<b>430611-1 Total</b>								<b>60,000</b>					<b>60,000</b>
DUVAL		ACOSTA BRIDGE SURVEY	208552-2	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
			<b>208552-2 Total</b>								<b>15,000</b>					<b>15,000</b>
		BESSENT ROAD WEST BRANCH BRIDGE NO. 724117	212379-2	BRIDGE REPLACEMENT	43 4B	ROW PURCHASE ROW SERVICES	55100100 55100100	088777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal Federal	79,123 35,645					114,768
			<b>212379-2 Total</b>								<b>114,768</b>					<b>114,768</b>
		CECIL FIELD CONSTRUCT TAXIWAY E & A-1 PFL0007232	425469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		2,260,152				2,260,152
			<b>425469-1 Total</b>					NSB				2,260,152				2,260,152
												<b>4,520,304</b>				<b>4,520,304</b>
		CECIL FIELD DESIGN & CONST APRON & TAXIWAY E CONNECTOR PFL0007231	427529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,000,000			1,000,000
			<b>427529-1 Total</b>					NSB					1,000,000			1,000,000
													<b>2,000,000</b>			<b>2,000,000</b>
		CECIL FIELD DESIGN & CONST MIDFIELD HANGERS PRE-QUAL PFL0001858	423982-1	AVIATION PRESERVATION PROJECT	94 A8	CAPITAL GRANT ADMIN OTHER AGENCY	55100100 55100100	NSB 088719	NOT STATE BUDGET AVIATION DEV/GRANTS	Local State 100%	1,500,000 1,000,000					1,500,000 1,000,000
			<b>423982-1 Total</b>								<b>2,500,000</b>					<b>2,500,000</b>
		CECIL FIELD DESIGN & CONST ROOF ON BDG 67, 1823.824 & 313 PFL0007945	427524-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	1,072,400 1,072,500					1,072,400 1,072,500
			<b>427524-1 Total</b>					NSB			<b>2,144,900</b>					<b>2,144,900</b>
		CECIL FIELD DESIGN & CONST ROOF REPAIRS BLDG PFL0007946	427527-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			287,500			287,500
			<b>427527-1 Total</b>					NSB					287,500			287,500
													<b>575,000</b>			<b>575,000</b>
		CECIL FIELD DESIGN & REHAB AIRPORT DRAINAGE PFL0008253	427531-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	105,699 150,000 105,699	1,000,000 150,000 1,000,000	500,000			1,605,699 300,000 1,605,699
			<b>427531-1 Total</b>					NSB			<b>361,398</b>	<b>2,150,000</b>	<b>1,000,000</b>			<b>3,511,398</b>
													50,000			50,000
													950,000			950,000
													50,000			50,000
			<b>427528-1 Total</b>					NSB					<b>1,050,000</b>			<b>1,050,000</b>
		CECIL FIELD REHAB UTILITIES AND AIRPORT INFRASTRUCTURE PFL0003130	425466-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		134,500				134,500
			<b>425466-1 Total</b>					NSB				134,500				134,500
												<b>269,000</b>				<b>269,000</b>
		CECIL FIELD UPGRADE AIRFIELD MARKING PFL0008304	427514-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			70,625 150,000 70,625			291,250
			<b>427514-1 Total</b>					NSB					<b>291,250</b>			<b>291,250</b>
		CRAIG MUNICIPAL APT ACQ LAND FOR R/W PROTECTION PFL0001559	425464-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		500,000 500,000</				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CRAIG MUNICIPAL APT RELOCATE LINDBERG & RD PFL0004159	425462-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					750,000 750,000	1,500,000
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,075,616	1,107,704	1,140,570	1,174,597	1,210,161	5,708,648
		DILLON RD/MCGIRTS CK BRIDGE #724049	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,075,616	1,107,704	1,140,570	1,174,597	1,210,161	5,708,648
			415251-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					32,389	32,389
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		122,316				122,316
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		21,520				21,520
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,050,200		2,050,200
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				542,609		542,609
			C8	ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
		DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYS # 0022, 0249, 0343	415251-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			143,836	500,000	2,625,198	3,269,034
			424421-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			125,000			125,000
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	897,471	250,001	210,636		96,000	1,454,108
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,074,139	681,762	2,854,598	461,071	1	7,071,571
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	620,927		116,280			737,207
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,692,466	23,963	303,945	337,596	11,566	2,369,536
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%	50,889	352,276	778,955	237,142	1	1,419,263
			C8	ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	3,727,377	228,054	1			3,955,432
			209466-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	294,547	144,917	97,050			536,514
		DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	10,357,816 19,576	1,680,973	4,361,465	1,035,809	107,568	17,543,631
			209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	19,576			19,102		19,102
		DUVAL COUNTY FED SECT 5311 OPERATING	423317-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	154,776 154,776	162,514 162,514				317,290 317,290
			423317-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	309,552 309,552	325,028 325,028				634,580 634,580
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local			170,640 179,172	179,172 188,131	188,131 188,131	537,943 537,943
			427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local			170,640 341,280	179,172 358,344	188,131 376,262	1,075,886 1,075,886
		DUVAL COUNTY ONLY SU FUNDING CONTINGENCY	209466-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,712					51,712
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1				1
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	273,776		8,446,521			8,720,297
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	351,427					351,427
			209466-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	676,915	1				9,123,437
		DUVAL COUNTY/URBAN TARGETS	209466-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1	3,250,000	1	3,250,000
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1		1	2
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	45,377,097	60,099,609	105,476,707
			209466-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3	48,627,097	60,099,611	108,726,711
		HERLONG APT DESIGN & CONST T-HANGARS & REHAB ELECTRICAL VAULT PFL000091	427530-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			500,000 500,000			1,000,000
			427530-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			500,000 500,000			1,000,000
		HERLONG MUNICIPAL APT REHAB TAXIWAYS A & B PFL0002026	425461-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		41,750 330,000				371,750
			425461-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		330,000 371,750				701,750
		HERLONG MUNICIPAL APT SOUTH AIRFIELD ELECTRIC UTILITY EXT PFL03129	425459-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		100,000 100,000				200,000
			425459-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		100,000 200,000				300,000
		HERLONG MUNICIPAL APT TERPS STUDY ON RUNWAY 7/25 & 11/29 PFL0007421	425460-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		50,000 50,000				100,000
			425460-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		50,000 100,000				150,000
		HERLONG REHABILITATE 3500' OF RUNWAY 11/29 PFL0002304	217013-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		400,000 400,000				800,000
			217013-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		400,000 800,000				1,200,000
		I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)	213301-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	172,375					172,375
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,982,757					3,982,757
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						37,383
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						48,995
			56	CONST UTILITY	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	252,500					252,500
			213301-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,497,500					3,497,500
			213301-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,500					50,500
		I-10 (SR 8) @ SR 111 (CASSAT AVE)	213113-4	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	91,000					91,000
			213113-4	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		357				357
		I-10 (SR 8) @ SR 200 (US301) OPERATIONAL IMPROVEMENTS	213272-9	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
			213272-9	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
			43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			3,433,971			3,433,971
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			198,573			198,573
		I-10 (SR 8) FROM US 301 TO I-95	213272-8	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					3,632,544
			213272-8	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
		I-10 INTERCHANGE @ BRANAN CHAFFEE ROAD (NEW ALIGNMENT)&RAMPS	213258-2	INTERSECTION (NEW)	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal Local			3,300,000			3,300,000
			213258-2	INTERSECTION (NEW)	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal Local			3,300,000			3,300,000
		I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO EAST OF I-295	213272-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	58,781					58,781
			213272-4	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	3,400,000	3,400,000				6,800,000
		I-295 (SR 9A) @ SR 104 (DUNN AVE)	429751-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,013,650		1,013,650
			429751-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				400,125		400,125
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			14,981			14,981
		I-295 (SR 9A) @ SR 208 (WILSON BLVD)	429751-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,428,756		1,428,756
			429751-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,187,350		2,187,350
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			298,760			298,760
			429751-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55									





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 10A (MATHEWS BRIDGE) BRIDGE #720076	209541-2	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,268,000				4,268,000
			209541-2 Total									4,268,000				4,268,000
		SR 111 (CASSAT AVE) FROM I-10 TO BEAVER STREET	424485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,248,260					2,248,260
			424485-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	18,438					18,438
												2,266,698				2,266,698
		SR 15 (US 1) FROM SR 104 (DUNN AVE) TO I-295	428964-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,222,000					2,222,000
			428964-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	257,181					257,181
												2,479,181				2,479,181
		SR 202 (BUTLER BLVD) @ HODGES BLVD EB & WB OFF RAMP	428783-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500					2,500
			428783-1 Total		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	808,000					808,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		16,178				16,178
												810,500				810,500
		SR 9A @ SR 105(HECKSCHER DRIVE)	209168-6	INTERCHANGE (NEW)	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	1,600,000	800,000				2,400,000
			209168-6 Total								1,600,000	800,000				2,400,000
		TRAFFIC MGMT CENTER 511 & OPERATIONS IN JACKSONVILLE, FLORIDA	213308-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	860,000					860,000
			213308-1 Total								860,000					860,000
		UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. 724214	212379-3	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	111,000					111,000
			212379-3 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		13,337,500				13,337,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		53,350				53,350
												1,909,311				1,909,311
													111,000			111,000
												15,300,161				15,300,161
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	338,596	338,596	338,596	338,596	338,596	1,692,980
			411763-3 Total					NSB	NOT STATE BUDGET	Local	42,324	42,324	42,324	42,324	42,324	211,620
											423,244	423,244	423,244	423,244	423,244	2,116,220
		I-295 (SR 9A) @ HECKSCHER DR INTERCHNGE NEW BERLIN ACCESS	209168-7	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,800					4,800
			209168-7 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	966,529					966,529
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	44,168					44,168
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,730,892					16,730,892
											2,358,109				2,358,109	
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	252,000					252,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101,000					101,000
												501,093				501,093
												1,160,402				1,160,402
			209168-7 Total								2,500,000					2,500,000
		I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B	209301-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		880,770				880,770
			209301-3 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		27,041				27,041
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						27,041
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			44,300,400			44,300,400
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,000,000			3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			4,408,000			4,408,000
			209301-3 Total								2,500,000	907,811				55,116,211
		I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	209658-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,400,000					3,400,000
			209658-4 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		11,643,451				11,643,451
												3,655,575				3,655,575
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		166,746				166,746
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						65,570,232
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,100,000		2,100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,176,000
															6,932,520	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,225,000				3,225,000
			209658-4 Total								3,400,000	18,690,772		2,100,000	73,678,752	97,869,524
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 AUX-LANES	213345-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		22,800				22,800
			213345-7 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,387,118	956,716				2,343,834
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	34,647					34,647
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		44,166,331				44,166,331
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		100,000				100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		106,700				106,700
												3,914,026				3,914,026
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,600,000					2,600,000
			213345-7 Total								4,021,765	49,266,573				53,288,338
		I-295 (SR 9A) @ PRITCHARD ROAD OPERATIONAL IMPROVEMENT	416953-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					4,500	4,500
			416953-2 Total		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,478,548	4,478,548
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					943,103	943,103
															5,426,151	5,426,151
		I-10 @ SR200 (US301) RAMP MODIFICATIONS	428865-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,540,773					2,540,773
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		256,150	3,927,237			256,150
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						24,225,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,270,456
			428865-1 Total								2,796,923	3,927,237				34,220,216
		I-95 (SR 9) FROM RIVERSIDE AVENUE TO PARK STREET	431985-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
			431985-1 Total								2,000,000					2,000,000
		SR 9B PHASE III I-95 TO NORTH OF US 1	209294-9	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
			209294-9 Total		5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,143,084	45,774,427			46,917,511
												1,513,010	56,195,778			57,708,788
												2,656,094	101,970,205			104,826,299
		SR 23 FR: CLAY CL TO: N. ARGYLE FOREST BLVD	430565-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
			430565-2 Total		52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	20,099,000					20,099,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,818,000					1,818,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	830,802					830,802
			430565-2 Total								22,947,802					22,947,802
		SR 23 FR: N. ARGYLE FOREST BLVD TO: I-10	430565-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000					400,000
			430565-3 Total		52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	123,078,600					123,078,600
					53	CONST PURCHASE	551									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		I-295 (SR 9A) FROM I-95 S. INTERCHANGE TO ATLANTIC BLVD	209168-3 Total								5,992,929					5,992,929
		I-10 (SR 8) FR 2.25 MI. W STOCKTON TO I-95 N/B & S/B	430771-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,323,000					2,323,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	232,300					232,300
			430771-1 Total								2,555,300					2,555,300
		I-295 (SR 9A) FROM DAMES POINT BRIDGE TO HECKSCHER DRIVE	431782-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	59,393					59,393
			431782-1 Total								59,393					59,393
		SR 109 (UNIVERSITY) FROM SR 13 TO CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,043,239			1,043,239
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			424,512			424,512
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					1,952,160	1,952,160
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					29,282	29,282
			209683-1 Total								150,000		1,467,751		1,981,442	3,599,193
		SR 104 (DUNN AVE) FR LEONID RD TO MAIN STREET	209686-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		554,694				554,694
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		145,251				145,251
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					997,195	997,195
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					14,961	14,961
			209686-1 Total								150,000	699,945		1,012,156		1,862,101
		SR 134 (103RD ST) FROM OLD MIDDLEBURG ROAD TO WESCONNETH BLVD	430067-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	280,260					280,260
			430067-1 Total								280,260					280,260
		SR 115 (LEM TURNER) FROM 44TH STREET TO I-295	430068-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	280,000					280,000
			430068-1 Total								280,000					280,000
		SR A1A (3RD STREET) FROM MARSH LANDING TO 34TH AVENUE	430071-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		30,000				30,000
			430071-1 Total								30,000					30,000
		SR A1A (3RD STREET) FROM 34TH AVENUE ATLANTIC BLVD/MAYPORT RD	430072-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		70,000				70,000
			430072-1 Total								70,000					70,000
		SR A1A (MAYPORT RD) FROM ATLANTIC BLVD TO WONDERWOOD DRIVE	430073-1	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		50,000				50,000
			430073-1 Total								50,000					50,000
		SR 115 (SOUTHSIDE) @ DEERCREEK CLUB RD	430718-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,055					37,055
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					330,600	330,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					5,257	5,257
			430718-1 Total								37,055				335,857	372,912
		SR 10 (US 90/BEAVER) @ CR 121/BRANDY BRANCH RD	430745-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,405					4,405
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					28,239	28,239
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		12,863				12,863
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					313,225	313,225
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					4,556	4,556
			430745-1 Total								4,405	41,102			317,781	363,288
		SR 109 (UNIVERSITY) @ RICHARD STREET	430748-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,405					39,405
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					1,521,075	1,521,075
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		115,582				115,582
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					405,720	405,720
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					6,468	6,468
			430748-1 Total								39,405	115,582	1,521,075		405,720	2,088,250
		SR 10 (US 90/BEAVER) @ CR 119/OTIS ROAD	430749-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,844					42,844
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					42,844	42,844
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		72,889				72,889
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		13,030				13,030
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					162,877	162,877
			430749-1 Total								42,844	85,919			3,417	166,294
		SR 21 (BLANDING BLV) FROM COLLINS ROAD TO PARK STREET	430760-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000					160,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,268,382		1,268,382
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				333,791		333,791
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					1,646,400	1,646,400
			430760-1 Total								160,000		1,602,173		1,646,400	3,408,573
		SR 10 (ATLANTIC BLV) FROM SOUTHSIDE BLVD TO SR A1A	431780-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	300,000					300,000
			431780-1 Total								300,000					300,000
		SR 115 (MLK PKWY) FROM I-95 INTERCHANGE TO 8TH ST OFF RAMP	431814-1	ADV TRAVELER INFORMATION SYSTM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	213,646					213,646
			431814-1 Total								213,646					213,646
		SR 105 (HECKSCHER) FROM I-295 (SR 9A) TO BLOUNT ISLAND DRIVE	431815-1	ADV TRAVELER INFORMATION SYSTM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	153,046					153,046
			431815-1 Total								153,046					153,046
		SR 21 (BLANDING BLV) @ CASSAT AVE	209676-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	606,000					606,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,100					10,100
											2,199					2,199
			209676-1 Total								618,299					618,299
		SR 21 (BLANDING BLV) @ HAMILTON STREET OUTFALL DITCH	209710-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		224,071				224,071
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,881	2,881
			209710-1 Total									226,952				226,952
		TIMUCUAN TRAIL FR: KINGSLEY CONNECTOR TO: LOOP ONLY	408494-3	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					50,000	50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					900,000	900,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					100,000	100,000
			408494-3 Total											50,000	1,000,000	1,050,000
		SR 228 (NORMANDY BV) @ I-295 S/B OFF RAMP	427204-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		933,625				933,625
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		353,582				353,582
			427204-1 Total									1,287,207				1,287,207
		SR 111 (EDGEWOOD AV) NEAR 20TH ST@JACKSONVILLE REBUID RR XING #621248-B	427219-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	375,000					375,000
			427219-1 Total								375,000					375,000
		SR 10 (US 90/BEAVER) NEAR HAMMOND BLVD REBUILD RR XING #620626-R	427220-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
			427220-1 Total								250,000					250,000
		SR 134 (TIMUQUANA) @ US17 IN JACKSONVILLE REBUILD RR XING #620891-F	427222-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		350,000				350,000
			427222-1 Total								350,000					350,000
		SR 10 (US 90/BEAVER) FROM W. OF MCDUFF AVE TO E. OF STOCKTON ST	428701-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	335,751					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 104 (BUSCH DR) NEAR US 17/JACKSONVILLE REBUILD RR XING #620834-S	431151-1 Total										320,000			320,000
		SR212 BEACH BLVD FROM ST. JOHNS BLUFF TO SAN PABLO ROAD	431955-1	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					1,764,000	1,764,000
			431955-1 Total												1,764,000	1,764,000
		SR212 (US90) FROM SAN PABLO ROAD TO SOUTH 12TH ST.	431962-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000				145,000	145,000
			431962-1 Total												882,000	882,000
		I-295 (SR 9A) FROM US 1 TO SR 152 ( BAYMEADOWS )	209293-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	122,245				122,245	122,245
			209293-4 Total												34,841	34,841
			209293-4	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,841				34,841	34,841
		SR 200 (US301) FROM SO. OF BALDWIN TO NO.OF BALDWIN (BYPASS)	209537-4	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,210,000				4,210,000	4,210,000
			209537-4 Total												197,479	197,479
			209537-4	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,825,116	174,884			107,996	2,732,857
			209537-4	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,000	50,000	47,444		102,444	4,840,853
			209537-4	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		200,000	282,600		482,600	482,600
		SR 15/SR 139 (KINGS) FROM CLEVELAND ST TO DIVISION STREET	209642-5	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	300,000		500,000	500,000
			209642-5	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				461,416	461,416	461,416
			209642-5	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			24,688	196,702	221,390	221,390
		COASTLINE DR BRIDGE OVER ST. JOHNS RIVER IN BR# 724304	422940-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000		200,000	324,688	658,118	1,822,806
			422940-1	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,330,250		2,330,250	2,330,250
			422940-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					543,617	543,617
			422940-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					26,773	26,773
		LIBERTY STREET OVER ST. JOHNS RIVER BR# 724312	422940-2	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000		2,330,250		570,390	3,650,640
			422940-2	PE CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000				500,000	500,000
			422940-2	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,403,750		1,403,750	1,403,750
			422940-2	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					663,458	663,458
		SR 152 (BAYMEADOWS) FR FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	430910-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000		1,403,750		717,300	2,621,050
			430910-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	250,000	250,000			500,000	500,000
			430910-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	8,005				8,005	8,005
			430910-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		280,867			1,301,348	1,301,348
			430910-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					973,994	6,492,300
		SR 10 (ATLANTIC BLV) FROM ARLINGTON EXPRESSWAY TO EAST OF MONUMENT ROAD	430911-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	258,005	530,867	1,301,348	7,466,294	5,556,514	9,556,514
			430911-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	500,000				500,000	500,000
			430911-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	6,505				6,505	6,505
			430911-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,056,668		4,959,000		4,959,000	1,056,668
			430911-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	249,659		552,257		552,257	249,659
		I-10 (SR 8) FROM US 301 TO SR 23 (BFCR) 6-LANING	213272-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,812,832		5,511,257		7,324,089	7,324,089
			213272-3	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	14,005				14,005	14,005
			213272-3	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,262,804				4,262,804	4,262,804
		I-95 (SR 9) @ NORTH I-295 INTERCHANGE PHASE I-NORTH	213323-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	50,478				50,478	50,478
			213323-1	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,327,287				4,327,287	4,327,287
			213323-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	7,866,686				7,866,686	7,866,686
		CECIL APT AVIATION REVENUE & OPERATIONAL DGN & CONST HANGAR PFL009305	431217-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,500,000		1,500,000	1,500,000
			431217-1	NSB		NSB			NOT STATE BUDGET	Local			1,500,000		1,500,000	1,500,000
		HERLONG APT DESIGN & REHABILITATE RUNWAY 11/29 PFL0002304	431305-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
			431305-1	NSB		NSB			NOT STATE BUDGET	Local					500,000	500,000
		CECIL FIELD - DESIGN CONST. MAINENANCE HANGER PFL0009507	432024-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	10,000,000				10,000,000	10,000,000
			432024-1	NSB		NSB			NOT STATE BUDGET	Local	10,000,000				10,000,000	10,000,000
		JACKSONVILLE JTA SERVICE DEVELOPEMENT PROJECT	432024-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	280,000				280,000	280,000
			432024-1	NSB		NSB			NOT STATE BUDGET	Local	280,000				280,000	280,000
		JACKSONVILLE JTA SERVICE DEVELOPEMENT FUNDS	431159-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	31,000				31,000	31,000
			431159-1	NSB		NSB			NOT STATE BUDGET	Local	31,000				31,000	31,000
		FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	431450-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					7,180,000	7,180,000
			431450-1	NSB		NSB			NOT STATE BUDGET	Local					7,180,000	7,180,000
		JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEMENT	412648-7	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			10,000,000		10,000,000	10,000,000
			412648-7	NSB		NSB			NOT STATE BUDGET	Local			10,000,000		10,000,000	10,000,000
		JRTC-JACKSONVILLE REGIONAL TRANSPORTATION CENTER	217417-5	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	5,000,000				5,000,000	5,000,000
			217417-5	NSB		NSB			NOT STATE BUDGET	Local	5,000,000				5,000,000	5,000,000
		TMC TRAFFIC MANAGEMENT CENTER	217417-8	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	811,675				811,675	811,675
			217417-8	CONST CONTRACT	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	8,500,000				8,500,000	8,500,000
		JAXPORT-ICTF INTERMODAL CONTAINER TRANSFER FACILITY	412648-9	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	10,000,000				10,000,000	10,000,000
			412648-9	NSB		NSB			NOT STATE BUDGET	Local	10,000,000				10,000,000	10,000,000
		JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PH2/CONCRETE	431449-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					9,000,000	9,000,000
			431449-1	NSB		NSB			NOT STATE BUDGET	Local					9,000,000	9,000,000
		TALLEYRAND MARINE TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN	431457-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,549,000				2,549,000	2,549,000
			431457-1	NSB		NSB			NOT STATE BUDGET	Local	2,549,000				2,549,000	2,549,000
		SR 5 (US 1 MAIN ST) SO. END OF BRIDGE TRUSSES TO NO. END OF BRIDGE	209615-9	GUARDRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,939,000				3,939,000	3,939,000
			209615-9	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	450,227				450,227	450,227
		SR 228 (NORMANDY BV) FR PUBLX SHOPPING CENTER TO LANE AVE - SAFETY	427328-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	252,500				252,500	252,500
			427328-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,576				2,576	2,576
		SR 13 (HENDRICKS AV) FROM ARBOR LANE TO LASALLE STREET	430919-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	255,076		322,103		322,103	322,103
			430919-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,443			6,443	6,443

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 13 (HENDRICKS AV) FROM ARBOR LANE TO LASALLE STREET	430919-1 Total									328,546				328,546
		I-95 (SR 9) FROM MYRTLE STREET BRIDGE TO LEM TURNER RD/NORWOOD	428808-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	619,405					619,405
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,612,000			6,612,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			865,070			865,070
			428808-1 Total								619,405					8,096,475
		SR 15 (US 1/23 KING) FROM BORDEN STREET TO EDGEWOOD AVE.	424487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,042,593					1,042,593
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,500				50,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		106,343				106,343
			424487-1 Total								1,199,436					1,199,436
		SR 115 (MLK JR PKWY) FROM HART EXPRESSWAY TO BOULEVARD STREET	424494-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,030,000					3,030,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,500				50,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		468,850				468,850
			424494-1 Total								3,549,350					3,549,350
		SR 114 (8TH STREET) FROM FRANCIS STREET TO EAST OF BOULEVARD	428699-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	757,500					757,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,272				7,272
			428699-1 Total								764,772					764,772
		SR 10 (US 90/BEAVER) FROM JONES ROAD TO MCCARGO STREET	428700-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,414,000					1,414,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		14,342				14,342
			428700-1 Total								1,428,342					1,428,342
		SR 152 (BAYMEADOWS) FROM SR 13 TO BAYBERRY ROAD	428704-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,201,000				3,201,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		397,852				397,852
			428704-1 Total								3,598,852					3,598,852
		SR 15 (US17) FROM TIMUQUANA TO WOODMERE	428705-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,068,250					5,068,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		664,858				664,858
			428705-1 Total								5,733,108					5,733,108
		SR 5 (US 1 PHILIPS) FROM UNIVERSITY BLVD TO I-95	428706-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,268,000					4,268,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		572,872				572,872
			428706-1 Total								4,840,872					4,840,872
		SR 13 (SAN JOSE BLV) FROM SUNBEAM ROAD TO CORNELL ROAD	428708-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,548,400					5,548,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		928,891				928,891
			428708-1 Total								6,477,291					6,477,291
		SR 212 (US 90/BEACH) FROM ATLANTIC AVE SPLIT TO PARENTAL HOME	428709-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,655,100					5,655,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		784,339				784,339
			428709-1 Total								6,439,439					6,439,439
		SR 139 (STATE ST) FROM MAIN STREET TO POST OFFICE	430541-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	136,805					136,805
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,349,619			1,349,619
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			187,340			187,340
			430541-1 Total								136,805					1,536,959
		SR 139 (UNION ST) FROM MAIN STREET TO MATHEWS EXPRESSWAY	430543-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,605					65,605
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			636,956			636,956
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			176,320			176,320
			430543-1 Total								65,605					813,276
		SR 139 (UNION ST) FROM POST OFFICE TO MAIN STREET	430544-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,605					165,605
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,294,850			1,294,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			176,320			176,320
			430544-1 Total								165,605					1,636,775
		SR 10A (MATHEWS XWA) FR SR 115 (MLK PKWY) TO MAIN STREET	430545-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	193,405					193,405
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,097,106			2,097,106
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			236,930			236,930
			430545-1 Total								193,405					2,527,441
		SR 10 (ATLANTIC BLV) FR BROOKVIEW TO KERNAN BLVD.	430546-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	411,305					411,305
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,746,800			3,746,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			413,250			413,250
			430546-1 Total								411,305					4,571,355
		SR 15/SR 139 (KINGS) FROM CLEVELAND STREET TO MARTIN LUTHER KING	430560-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	437,805					437,805
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,636,600			3,636,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			413,250			413,250
			430560-1 Total								437,805					4,487,655
		SR 122 (GOLFAIR BLV) FROM I-95 TO MAIN STREET	430562-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	156,505					156,505
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,252,900		1,252,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			142,375			142,375
			430562-1 Total								156,505					1,551,780
		SR 117 (NORWOOD AVE) FROM I-95 TO GOLFAIR BLVD	430563-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	311,155					311,155
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,505,800			2,505,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			256,275			256,275
			430563-1 Total								311,155					3,073,230
		SR 5 (US 1 MAIN ST) OVER ST. JOHNS RIVER BR# 720022	209615-4	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,181,600					2,181,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,500				50,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		926,677				926,677
			209615-4 Total								3,158,777					3,158,777
		SR 10A (MATHEWS BR) 720076,0079,0080 CLEAN & PAINT STEEL APPROACH SPAN	209616-8	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				9,255,514		9,255,514
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			56,950			56,950
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,025,100			1,025,100
			209616-8 Total								300,000					10,637,564
		I-95 (SR 9) @ MYRTLE AVE BRIDGE #720163 SPOT CLEAN AND PAINT	213337-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,626,000					2,626,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			318,150			318,150
			213337-4 Total								2,944,150					2,944,150
		I-295 (SR 9A)BUCKMAN & ST. JOHNS RIVER BRIDGE #720249 SB & #720343 NB	424422-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			7,493,600			7,493,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,100			55,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			652,935			652,935
			424422-1 Total										8,201,635			8,201,635
		SR 5 (US 1 MAIN ST) @ST.J														



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 10 (ATLANTIC BLV) EB @ SAN PABLO RIVER BRIDGE NO 720044	426176-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		373,984				373,984
		<b>426176-1 Total</b>										<b>1,867,784</b>				<b>1,867,784</b>
		SR 228 (HART BRIDGE) @ ST. JOHNS RIVER BRIDGE NO. 720107	430158-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			247,950			247,950
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%			33,060			33,060
		<b>430158-1 Total</b>											<b>281,010</b>			<b>281,010</b>
		SR 15 (ROOSEVELT BL) AT ORTEGA RIVER & BRIDGES 720052 SB/53 NB	430258-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				7,072,051		7,072,051
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%			56,950			56,950
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%			816,378			816,378
		<b>430258-1 Total</b>											<b>7,945,379</b>			<b>7,945,379</b>
		I-95 (SR 9) @ FULLER WARREN BRIDGE BRIDGE NO. 720629	430377-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,252,900		1,252,900
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%				56,950		56,950
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%				250,580		250,580
		<b>430377-1 Total</b>											<b>1,560,430</b>			<b>1,560,430</b>
		SR 115 (LEM TURNER) @ RIBAUT & TROUT RIVER & SR 111 (MONCRIEF)	430480-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,666,500					1,666,500
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%	85,850					85,850
		<b>430480-1 Total</b>									<b>1,752,350</b>					<b>1,752,350</b>
		SR105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061	209607-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		368,000				368,000
			52	CONST CONTRACT	55150200	088799			BRIDGE CONSTRUCTION	Federal				52,394,000		52,394,000
			56	CONST UTILITY	55150200	088799			BRIDGE CONSTRUCTION	Federal			1,140,000			1,140,000
			62	CONST SUP CONSULTANT	55150200	088718			CONSTRUCT INSPECT CONSULT	Federal				6,483,644		6,483,644
			C8	ENVIRO OTHER AGENCY	55100100	088849			PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		<b>209607-1 Total</b>									<b>1,000,000</b>					<b>1,000,000</b>
		I-295 (SR 9A) FROM DAMES POINT BRIDGE TO SR 202 JTB	209301-4	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		<b>368,000</b>	<b>1,140,000</b>	<b>58,877,644</b>		<b>61,385,644</b>
			32	PE CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal			5,000,000			5,000,000
			32	PE CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%				83,001	38,305	121,306
		<b>209301-4 Total</b>									<b>1,000,000</b>		<b>5,000,000</b>	<b>83,001</b>	<b>38,305</b>	<b>6,121,306</b>
		I-95 (SR 9) @ AIRPORT ROAD ACCESS TO JIA - FLYOVER	209365-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		<b>209365-2 Total</b>											<b>500,000</b>			<b>500,000</b>
		SR 5 (US 17 MAIN ST) FROM NEW BERLIN ROAD TO PECAN PARK ROAD	209411-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,961,114	2,961,114
		<b>209411-3 Total</b>													<b>2,961,114</b>	<b>2,961,114</b>
		SR 111 (CASSAT AVE) FR SR 21 (BLANDING BLVD) TO EDGEWOOD AVE.	209565-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			160,000			160,000
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%					636,913	636,913
		<b>209565-2 Total</b>											<b>160,000</b>		<b>636,913</b>	<b>796,913</b>
		I-10 (SR 8) FROM NASSAU/DUVAL C/L TO US 301 (6-LANING)	213272-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			991,900	1,527,205		2,519,105
		<b>213272-5 Total</b>											<b>991,900</b>	<b>1,527,205</b>		<b>2,519,105</b>
		EDISON AVE/MCCOY'S BR# 724080	409267-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
			32	PE CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
		<b>409267-1 Total</b>									<b>500,000</b>		<b>500,000</b>			<b>1,000,000</b>
		I-295 (SR 9A) BR FR: BEGIN OF DAMES PT BR. TO END OF DAMES PT BRIDGE	426245-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,000	17,000	17,000	25,000	76,000
		<b>426245-1 Total</b>									<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>25,000</b>	<b>76,000</b>	
		I-295 (SR 9A) FROM SR 228 TO NORTH OF US 1	428491-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		<b>428491-1 Total</b>									<b>300,000</b>				<b>300,000</b>	
		I-95 (SR 9) & SR 13 @ MAIN ST. BRIDGE NO. S 720086 AND 720154	428494-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
		<b>428494-1 Total</b>										<b>150,000</b>				<b>150,000</b>
		SR 10 (US90 ATLANTIC I)@BARBARA AVE NO 720085 & I95 @ATLANTIC NO 720167	428495-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		120,000				120,000
		<b>428495-1 Total</b>										<b>120,000</b>				<b>120,000</b>
		SR 228 (HART EXPY) @ US 90 (BEACH BLVD) BRIDGE #720113	428497-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
		<b>428497-1 Total</b>										<b>175,000</b>				<b>175,000</b>
		SR 111 (EDGEWOOD AV) @ CSXRR BR NO 720125 & @ SR115 NB @RIBAUT 720272	428498-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
		<b>428498-1 Total</b>										<b>150,000</b>				<b>150,000</b>
		I-295 (SR 9A) DAMES POINT BRIDGE @ ST. JOHNS RIVER & MILL COVE	430157-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
		<b>430157-1 Total</b>									<b>180,000</b>					<b>180,000</b>
		SR 10A @HOGAN CREEK BRIDGE NO 720094	430417-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
		<b>430417-1 Total</b>										<b>175,000</b>				<b>175,000</b>
		SR 5 (US 1/PHILIPS) FROM ST. JOHNS C/L TO SR 9B	430564-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		337,055				337,055
		<b>430564-1 Total</b>										<b>337,055</b>				<b>337,055</b>
		I-295 (SR 9A) FROM I-10 TO I-95 NORTH	431104-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
		<b>431104-1 Total</b>											<b>750,000</b>			<b>750,000</b>
		SR 211 ORTEGA RIVER BR NO 720005	431943-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			225,000			225,000
		<b>431943-1 Total</b>											<b>225,000</b>			<b>225,000</b>
		SR228 HART BRIDGE @ST. JOHNS R. BR NO 720107	431945-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
		<b>431945-1 Total</b>									<b>100,000</b>					<b>100,000</b>
		I-295 LEE ROAD #0544 SR113 SB BR#720535,I-295@ SR10/ATLANTIC BLVD 545/46	431979-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
		<b>431979-1 Total</b>											<b>250,000</b>			<b>250,000</b>
		SR 5 (US 1/PHILIPS) FROM BUSINESS PARK BLVD TO BAYMEADOWS ROAD	423408-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	18,531					18,531
										State 100%	808,000					808,000
		<b>423408-1 Total</b>									<b>826,531</b>					<b>826,531</b>
		NORTH FLA TPO UPWP FY 2016/2017 & 2017/2018	422187-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					1,183,399	1,183,399
		<b>422187-4 Total</b>													<b>1,183,399</b>	<b>1,183,399</b>
		JACKSONVILLE JTA SECT 5309 FIXED GUIDE WAY MODERNIZATION GRANT	215911-5	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,316,139	534,431	561,152	589,210	618,671	3,619,603
										Local	329,036	133,608	140,289	147,303	154,668	904,904
		<b>215911-5 Total</b>									<b>1,645,175</b>	<b>668,039</b>	<b>701,441</b>	<b>736,513</b>	<b>773,339</b>	<b>4,524,507</b>
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		<b>215923-3 Total</b>									<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>6,250,000</b>
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	404020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT										

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		JACKSONVILLE JTA FTA 5316 JARC URBAN ALLOC	421166-1 Total								3,426,336	1,516,628	1,592,460	1,672,084	1,755,688	9,963,196
		JTA FTA 5316 JARC URBAN ALLOC PROGRAM ADMIN	421166-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	235,390	84,257	88,470	92,893	97,538	598,548
			421166-3 Total								235,390	84,257	88,470	92,893	97,538	598,548
		I-295/INTERCHANGE @ COLLINS/BLANDING C/D'S -COLLECTOR DISTRIBUTOR RD	213345-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	964					964
			213345-1 Total								964					964
		I-10/I-95INTERCHANGE FROM SO OF I-10 INTERCHGE TO SOUTH OF MYRTLE AVENUE	213243-4	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	400,000					400,000
			213243-4 Total								400,000					400,000
		SR 9A FROM ATLANTIC BLVD TO I-95 NORTH	213238-3	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	731					731
			213238-3 Total								731					731
		I-295 (SR 9A) FROM I-10 (SR 8) TO I-95 (SR 9) NORTH	213238-4	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150					150
			213238-4 Total								150					150
		SR 5/US1 PHILIPS HWY FROM SR 9A TO WISTER STREET	426000-2	ITS COMMUNICATION SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	532,550					532,550
			426000-2 Total								532,550					532,550
		MAJOR ROADS IN JAX IE, SR 212,SR 10, ETC & HART BRIDGE	427472-1	OTHER ITS	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	950					950
			427472-1 Total								950					950
		SR 102/AIRPORT RD FR: AIRPORT PROPERTY LINE TO: I-95 ON-RAMP	431781-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	103,300					103,300
			431781-1 Total								103,300					103,300
		SR212 (US90) @DISCOVERY WAY DRIVEWAY HARMONIZATION	432302-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	45,000					45,000
			432302-1 Total								45,000					45,000
			430736-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,800					7,800
		SR113/SOUTHSIDE BLVD AT MERRIL RD OVERPASS FR: S SR 9A TO N SR 9A	430736-1 Total								52,800					52,800
			430736-1		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,001				50,001
			431224-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						497,002
			431224-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			497,002			497,002
			431224-1 Total									50,001				552,513
		SR 111/EDGEWOOD AVE FROM: INA STREET TO: EDGEWOOD DRIVE	431224-1		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			431224-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,867,250				1,867,250
			431224-1		57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	100,001					100,001
			431224-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						21,340
			431224-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						184,058
			431224-1 Total								600,001	2,072,648				2,672,649
		ARRA ECONOMIC STIMULUS BOX	426794-2	RESURFACING	52	CONST CONTRACT	55150200	088825	TRANSPORTATION - ARRA 2009	Local	281,756					281,756
			426794-2							Federal - ARRA	1,002,593					1,002,593
			426794-2 Total								1,284,349					1,284,349
		SR 9B / PHASE I FROM US 1/PHILLIPS HWY TO SOUTH OF SR 9A	209294-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	480,071					480,071
			209294-1 Total								480,071					480,071
		SR 212/BEACH BLVD FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		337,794				337,794
			430914-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			337,794			337,794
			430914-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			2,566,905			2,566,905
			430914-1		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			216,269			216,269
			430914-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,524,150		5,524,150
			430914-1 Total								381,505	3,033,174				3,414,679
		SR 13(SAN JOSE BLVD) FROM SUNBEAM RD-SAFETY TO GOODBY'S CREEK BRIDGE	209610-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	39,902					39,902
			209610-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,633					1,633
			209610-1 Total								41,535					41,535
		SR A1A(ATLANTIC BLVD ) VARIOUS TRAFFIC SIGNALS	208967-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,427					9,427
			208967-2		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	38,360					38,360
			208967-2 Total								47,787					47,787
		JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	428455-1	PD&E/EMO STUDY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	16,013					16,013
			428455-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	469,720					469,720
			428455-1							Federal	27,147					27,147
			428455-1 Total								512,880					512,880
		SR 134 (103RD ST.) FROM DANIELL TERRACE TO CARDAN ROAD-SAFETY	209692-5	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	65,146					65,146
			209692-5		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	17,919					17,919
			209692-5 Total								83,065					83,065
		SR 13 (SAN JOSE BLV) FROM CLAIRE LANE TO I-295 - SAFETY PROJECT	423922-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	162,960					162,960
			423922-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,251					23,251
			423922-1 Total								186,211					186,211
		SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD.	209650-8	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	711					711
			209650-8		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	1,699					1,699
			209650-8 Total								2,410					2,410
		JIA NORTH ACCESS RD FROM AIRPORT ROAD TO PECAN PARK (I-95)	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,000					5,000
			209399-9		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	3,712,302					3,712,302
			209399-9 Total								45,529					45,529
			209399-9		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,499					2,499
			209399-9 Total								2,499					2,499
		HERLONG AIRPORT CONSTRUCT ENTRY RD & PKG PRE-QUALIFIED PFL0006654	217013-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	350,000					350,000
			217013-5 Total								350,000					350,000
		HERLONG/DESIGN & CONST T-HANGERS PRE-QUALIFIED PFL0006655	217013-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	85,000					85,000
			217013-6 Total								85,000					85,000
		JACKSONVILLE JTA FED SECT 5309 VEHICLE REPLACE MENTS & FACILITY REHAB	431981-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	308,200					308,200
			431981-1							Local	77,050					77,050
			431981-1 Total								385,250					385,250
		JACKSONVILLE JTA FTA SECTION 5309 REGIONAL TRANSP. CALL CENTER	432022-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,925,200					1,925,200
			432022-1							Local	481,300					481,300
			432022-1 Total								2,406,500					2,406,500
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	424367-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,329,600					9,329,600
			424367-1							Local	2,810,400					2,810,400
			424367-1 Total								12,140,000					12,140,000
		ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307	426777-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	330,000					330,000
			426777-1								330,000					330,000
		ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307	426778-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	277,163					277,163
			426778-1								277,163					277,163
		ARRA JACKSONVILLE J														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ARRA DUVAL ECONOMIC STIMULUS JTA OPERATING ASSISTANCE SECTION 5307	427598-1 Total								1,935,990					1,935,990
		ARRA DUVAL ECONOMIC STIMULUS JTA -FTA 5307 BUS & FACILITIES	427599-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,681,591					4,681,591
			427599-1 Total								4,681,591					4,681,591
		JTA STATE OF GOODS- ELEC & STRUCT REPAIRS TO SKYWAY SYS FTA - 5309	429691-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,384,244					2,384,244
			429691-1 Total							Local	596,061					596,061
			429691-1 Total								2,980,305					2,980,305
		5308 JTA HYBRID BUS REPLACEMENT FTA #FL-58-0001	430398-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,000,000					4,000,000
			430398-1 Total							Local	1,000,000					1,000,000
			430398-1 Total								5,000,000					5,000,000
		JACKSONVILLE JTA BRT NORTH CORRIDOR (PHASE 2) SECT.5309	430036-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	101,200					101,200
			430036-2 Total								101,200					101,200
		JTA-REG I C TERMINAL DESIGN/CST/ROW 5309 FY10 FEDERAL EARMARK	426768-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	400,000					400,000
			426768-1 Total							Local	100,000					100,000
			426768-1 Total								500,000					500,000
		JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF )	217417-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	60,000,000					60,000,000
			217417-4 Total							Local	60,000,000					60,000,000
			217417-4 Total								120,000,000					120,000,000
		SR 134 (TIMUQUANA ) & SR 134 (103RD STREET) & SR 228 (NORMANDY BLVD)	209692-3	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	8,655					8,655
			209692-3 Total								8,655					8,655
		I-95 FROM JT BUTLER BLVD TO ATLANTIC BLVD	213217-2	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	609					609
			213217-2 Total								609					609
		SR 152 BAYMEADOWS RD NEAR US1 RR FLAGGING CROSSING #271823P	431147-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	2,803					2,803
			431147-1 Total								2,803					2,803
		SR 228(NORMANDY BLV) FROM BEGINNING OF 4 LANE TO CURB & GUTTER	209566-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	12,471					12,471
			209566-2 Total								12,471					12,471
		SR 228 (NORMANDY) FROM PINE STREET TO BEGIN 4-LANE	209648-5	RIGID PAVEMENT RECONSTRUCTION	56	CONST UTILITY	55150200	088797	RESURFACING	Local	88,715					88,715
			209648-5 Total								88,715					88,715
		SR 15(OLD ROOSEVELT) FROM US17(ROOSEVELT BLVD) TO POST STREET	209096-2	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,397					6,397
			209096-2 Total							State 100%	273					273
			209096-2 Total								6,670					6,670
		SR 15 (US 17) FROM WOODMEAR STREET TO END OF I-10 RAMP	209462-2	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	246					246
			209462-2 Total								246					246
		SR 202 (BUTLER BLVD) FROM PHILIPS HWY (US 1) TO BELFORD ROAD	424472-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	210					210
			424472-1 Total								210					210
		9TH STREET, SOUTH FROM: OSCEOLA AVENUE TO: FIRST AVENUE	426333-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	1,505,863					1,505,863
			426333-1 Total								1,505,863					1,505,863
		SR 211 @ ORTEGA RIVER BRIDGE # 720005	209503-5	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	146,400					146,400
			209503-5 Total								146,400					146,400
		US 1/MAIN STREET BR @ST.JOHNS RIVER BR 720022 SHEAVES,TRUNNION ASSY ETC	428359-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			428359-1 Total								150,000					150,000
		SR 5(US1) MIAMI RD BRIDGE NO 720087	428489-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
			428489-1 Total								125,000					125,000
		SR 113 AT SR10A/ARLINGTON BRIDGE NO 720502 SB & 720503	430259-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000					225,000
			430259-1 Total								225,000					225,000
		SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE)	209545-5	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500					2,500
			209545-5 Total								2,500					2,500
		SOUTEL DRIVE ROAD ENHANCEMENTS	420560-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,471					3,471
			420560-1 Total								3,471					3,471
		SR 228(NORMANDY BLV) CASSAT AVE & LENOX AVE TRANS. ENHANCEMENTS	421698-2	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000					1,000
			421698-2 Total								1,000					1,000
		SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET)	209659-2	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,164					2,164
			209659-2 Total								2,164					2,164
		GILCHRIST CR 307A FROM CR 307 TO US 129	424336-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	688,621					688,621
			424336-2 Total								688,621					688,621
		CR 341 NORTH FROM CR 342 TO CR 340	424336-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,227,203					1,227,203
			424336-1 Total								1,227,203					1,227,203
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413522-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,522	4,659	4,800	4,946	5,096	24,023
			413522-1 Total								4,522	4,659	4,800	4,946	5,096	24,023
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423318-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	91,204	95,765				186,969
			423318-1 Total							NSB	91,204	95,765				186,969
			423318-1 Total								182,408	191,530				373,938
			427257-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			100,553	105,581	110,860	316,994
			427257-1 Total							NSB			100,553	105,581	110,860	316,994
			427257-1 Total									201,106	211,162	221,720	633,988	
		GILCHRIST COUNTY-DDR	209775-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	4,731,001	4,773,001	9,504,003
			209775-1 Total										1	4,731,001	4,773,001	9,504,003
		LIGHTING AGREEMENTS GILCHRIST COUNTY	414408-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,616	9,904	10,202	10,508	10,823	51,053
			414408-1 Total								9,616	9,904	10,202	10,508	10,823	51,053
		SR 47 AT SANTA FE RIVER BR# 310007	209761-2	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	277,750					277,750
			209761-2 Total							State 100%	119,317					119,317
			209761-2 Total								397,067					397,067
		SR 49 (US 129) @ CR 339	209769-3	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		800,250				800,250
			209769-3 Total							State 100%	5,455					5,455
			209769-3 Total								805,705					805,705
		SR 49 (US 129) AT SANTA FE RIVER BRIDGE# 310005	209769-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	757,500					757,500
			209769-4 Total							State 100%	104,535					104,535
			209769-4 Total								862,035					862,035
		CR 334 FROM: CR 341 TO: CR 307	430694-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			862,083			862,083
			430694-1 Total										862,083			862,083
		NW 55TH AVENUE FROM: CR 340 NORTH TO: NW 57TH PLACE	430733-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	329,800					329,800
			430733-1 Total								329,800					329,800
		SE 90TH AVE FROM: SE 110TH ST. TO: NORTH OF SR 26	431630-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		885,631				885,631
			431630-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	423327-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	90,839	95,380				186,219
									NOT STATE BUDGET	Local	90,839	95,380				186,219
			423327-2 Total								181,678	190,760				372,438
			427266-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			95,380	100,149	105,156	300,685
									NOT STATE BUDGET	Local			95,380	100,149	105,156	300,685
			427266-2 Total										190,760	200,298	210,312	601,370
		LIGHTING AGREEMENTS HAMILTON COUNTY	414409-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,950	24,668	25,408	26,170	26,955	127,151
			414409-1 Total								23,950	24,668	25,408	26,170	26,955	127,151
		SR 100 (US 129) FROM JASPER CITY LIMIT TO GEORGIA STATE LINE	426967-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,973					45,973
			426967-1 Total								45,973					45,973
		SR 25 (US 41) FROM COLUMBIA C/L TO US 129	209804-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,386,685					4,386,685
										Local	5,757					5,757
										State 100%	65,400					65,400
										State 100%	526,428					526,428
			209804-2 Total								4,984,270					4,984,270
		I 75 (SR 93) FROM GA STATE LINE TO WELCOME CENTER	431958-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		586,850				586,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		80,025				80,025
			431958-1 Total									666,875				666,875
		SR100 US 129 NEAR CR 148/JASPER REBUILD RR XING #713293-B	431150-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,000			250,000
			431150-1 Total										250,000			250,000
		CR 6 FROM: US 129/US 41 TO: COLUMBIA COUNTY LINE	426037-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	178,035					178,035
			426037-1 Total								178,035					178,035
		NW 23RD BLVD FROM: CR 152 TO: CR 143	430697-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			730,797	878,252		1,609,049
			430697-1 Total										730,797	878,252		1,609,049
		CR 135 FROM MP 3.5 (END OF ARRA) TO: CR 6	430742-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	2,378,200					2,378,200
			430742-1 Total								2,378,200					2,378,200
		SR 25 (US 41) FROM US 129 TO SR 6	428695-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,549					39,549
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,066,588				3,066,588
										State 100%	1,734,912					1,734,912
										Federal	160,029					160,029
			428695-1 Total								39,549	4,961,529				5,001,078
		SR 6 FROM MADISON C/L US 41	431129-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000					420,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,728,658			3,728,658
										State 100%			3,985,342			3,985,342
										Federal			220			220
			431129-1 Total								420,000		7,714,220			8,134,220
		SR 100 (US 41) CITY LIMITS TO CITY LIMIT WHITE SPRINGS(ROBERTS ST)	428900-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
			428900-1 Total									100,000				100,000
		SR25/SR51/(US 41) FROM CR 6 TO US 129 SPLIT	426047-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,163,180					2,163,180
			426047-1 Total								2,163,180					2,163,180
		I-75(SR93) FROM SR 6 TO GEORGIA S/L	424631-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	899,352					899,352
										State 100%	15,250					15,250
			424631-1 Total								904,602					904,602
		TROPICAL STORM DEBBY HAMILTON COUNTY COUNTYWIDE	432362-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000					20,000
			432362-1 Total								20,000					20,000
	LAFAYETTE	D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413524-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,826	3,942	4,061	4,184	4,311	20,324
			413524-1 Total								3,826	3,942	4,061	4,184	4,311	20,324
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423319-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,827	70,171				136,998
									NOT STATE BUDGET	Local	66,827	70,171				136,998
			423319-1 Total								133,654	140,342				273,996
			427258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			73,680	77,364	81,232	232,276
									NOT STATE BUDGET	Local			73,680	77,364	81,232	232,276
			427258-1 Total									147,360	154,728	162,464	464,552	
		LAFAYETTE COUNTY-DDR	210076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	1	1	3
			210076-1 Total										1	1	1	3
		LIGHTING AGREEMENTS LAFAYETTE COUNTY	414410-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,439	7,662	7,892	8,128	8,372	39,493
			414410-1 Total								7,439	7,662	7,892	8,128	8,372	39,493
		SR 51 @KETTLE CREEK BRIDGE #330013	210075-3	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,030					1,030
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			1,487,700			1,487,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			110,200			110,200
															353,198	
			210075-3 Total								1,030		1,951,098			1,952,128
		CR 300 FROM: US 27 TO: CR 320	430689-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,162,770				1,162,770
			430689-1 Total									1,162,770				1,162,770
		NE ROWAN ROAD FROM: CR 354 TO: NE MORNING GLORY ROAD	430703-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			179,994			179,994
			430703-1 Total										179,994			179,994
		CR 351 FROM: SW CR 534 TO: PGB CHURCH	430724-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	371,200					371,200
			430724-1 Total								371,200					371,200
		CR 534 FROM: SW FP FOLSOM RD TO: US 27	431631-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		841,568				841,568
			431631-1 Total									841,568				841,568
		CR 490 FROM: CR 500 TO: DOROTHY LAND PARK	431632-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			460,588			460,588
			431632-1 Total										460,588			460,588
		SR 20 (US 27) FROM SW SAN PEDRO AVE TO SUWANNEE C/L	428696-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				8,884,200		8,884,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				70,988		70,988
			428696-1 Total											8,955,188		8,955,188
		SR 51 FROM: BEGIN C & G TO: SUWANNEE C/L	430550-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	66,900					66,900
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,873,400			1,873,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			220,400			220,400
			430550-1 Total								66,900		2,093,800			2,160,700
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413525-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	28,634	29,498	30,384	31,302	32,249	152,067
			413525-1 Total								28,634	29,498	30,384	31,302	32,249	152,067
		GEORGE T LEWIS APT REPLACE ROTATING BEACON,W INDSOCK & SEG CIR PFL7649	427242-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
			427242-1 Total										100,000			100,000
		LEVY COUNTY DDR BOX	210402-1													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 24 FROM: CHANNEL 3 BRIDGE TO: CHANNEL 4 BRIDGE	430244-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				371,314		371,314
			430244-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,980		5,980
		VARIOUS SIDEWALKS IN WILLISTON/ ELEMENTARY SCHOOL & MIDDLE SCHOOL	429749-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,000	50,000		377,294		427,294
			429749-2 Total		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	707,000					707,000
			429749-2 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	19,190					19,190
		WILLISTON MUNICIPAL APT EXT TAXIWAY "A" FULL LENGTH RW 5/23 PFL007802	427271-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	700,000			700,000		700,000
			427271-1 Total								700,000					700,000
		SR121 NEAR NE 200TH STR/WILLISTON REBUILD RR XING #622533-D	431155-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,000			250,000
			431155-1 Total										250,000			250,000
		CR 326 (SW 78TH PL) FROM END OF PAVEMENT TO CR 347	430690-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,052,834				1,052,834
			430690-1 Total									1,052,834				1,052,834
		CR 464 FROM: SR 121 TO: SR 45/US 41	430730-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,373,400					1,373,400
			430730-1 Total								1,373,400					1,373,400
		CR 40 (EAST) FROM: US 19/US 98 TO: MARION COUNTY LINE	431633-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,690,480				1,690,480
			431633-1 Total								1,690,480					1,690,480
		CR 326 WACASASSA RIVER BRIDGE #340016	415249-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				117,538		117,538
			415249-1 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				31,839		31,839
			415249-1 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				11,219		11,219
			415249-1 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	11,219		3,857,000			3,857,000
			415249-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,510		5,510
			415249-1 Total										683,240		683,240	
		CR 456 (GULF BLVD) LEWIS PASS BRIDGE #340011	415253-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,219	149,377	4,545,750			4,706,346
			415253-1 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	529,478			529,478		529,478
			415253-1 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				92,339		92,339
			415253-1 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				40,525		40,525
			415253-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,116,800	2,116,800
		WILLISTON MUNICIPAL APT DESIGN & REHABILITATE RUNWAY 14/32 PFL0002130	425169-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	529,478					529,478
			425169-1 Total								950,000					950,000
		WILLISTON MUNICIPAL APT CONST NEW TAXIWAY "H" PFL0007803	427235-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			600,000			600,000
			427235-1 Total										600,000			600,000
		WILLISTON MUNICIPAL APT FENCING PFL0003695	428822-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				6,250	3,950	10,200
			428822-1 Total					NSB	NOT STATE BUDGET	Federal				250,000	150,000	400,000
			428822-1 Total							Local				6,250	3,950	10,200
			428822-1 Total											262,500	157,900	420,400
		WILLISTON MUNICIPAL APT DGN & CONST COPORATE HANGAR PFL0003496	431258-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				600,000		600,000
			431258-1 Total					NSB	NOT STATE BUDGET	Local				150,000		150,000
			431258-1 Total												750,000	750,000
		LEVY COUNTY DDR TARGET BOX	210402-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1	2
			210402-2 Total												1	2
		SR 500 (US 27) FROM CR 241 TO BEGIN CURB & GUTTER	424495-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,481					37,481
			424495-1 Total								37,481					37,481
		SR 24 FROM: SR 55 (US 19) TO: BRONSON CITY LIMITS	430548-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	224,879					224,879
			430548-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,179,400			5,179,400
			430548-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			595,080			595,080
		CR 339 WACCASASSA RIVER BRIDGE NO. 340050	430548-1 Total								224,879					5,999,359
			211728-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,396					7,396
			211728-1 Total								7,396					7,396
	MADISON	BALBOA ROAD FROM SR 53 TO FARM ROAD	426042-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,328,352				1,328,352
			426042-1 Total									1,328,352				1,328,352
		D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,827	12,185	12,554	12,935	13,315	62,816
			413526-1 Total								11,827	12,185	12,554	12,935	13,315	62,816
		DDR BOX/ MADISON CO.	210544-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	500,000					500,000
			210544-1 Total								500,000					500,000
		GENOA ROAD FROM SR 53 TO BALBOA ROAD	426046-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,486,353				1,486,353
			426046-1 Total									1,486,353				1,486,353
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,481	22,799	23,483	24,187	24,913	125,863
			414412-1 Total								30,481	22,799	23,483	24,187	24,913	125,863
		MADISON COUNTY DDR TARGET BOX	210544-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	1	1	3
			210544-2 Total										1	1	1	3
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423321-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	87,536	91,913				179,449
			423321-1 Total					NSB	NOT STATE BUDGET	Local	87,536	91,913				179,449
			427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			96,509	101,334	106,401	304,244
			427261-1 Total					NSB	NOT STATE BUDGET	Local			96,509	101,334	106,401	304,244
		SR 10 (US 90) @ SR 53	210538-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,759					22,759
			210538-4 Total		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	509,269					509,269
			210538-4 Total		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	606,000					606,000
			210538-4 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	14,216					14,216
		SR 10 (US 90) FROM JEFFERSON C/L TO US 221	426968-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,152,244					1,152,244
			426968-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,019,999					2,019,999
		SR 10 (US 90)W.BASE ST FROM SW ANASTASIA WAY TO SW CAPTAIN BROWN RD	427319-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	240,582					240,582
			427319-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,260,581					2,260,581
			427319-1 Total								656,500					656,500
			427319-1 Total								8,110					8,110
		SR 145 @ GEORGIA S/L BRIDGE APPROACHES OVER WITHLACOOCHEE	210497-2	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		450,000				450,000
			210497-2 Total					NSB	NOT STATE BUDGET	Local		4,050,001				4,050,001
		SR 10 (US 90) @ SR 53N/WASHINGTON ST	430747-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,059					23,059
			430747-1 Total		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			203,870			203,870
			430747-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,306			3,306
		SR14 NEAR SW HORRY AVE/MADISON REBUILD RR XING #625497-V	431157-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	23,059					23,059
			431157-1 Total													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CR 115 (OLD DIXIE HY) FROM HENRY SMITH RD TO BYPASS RD	431638-1 Total										1,859,026			1,859,026
		FERNANDINA BCH APT DESIGN & CONST CORPORATE HANGAR PFL0005783	425878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				400,000	400,000	800,000
			425878-1 Total											400,000	400,000	800,000
		FERNANDINA BCH APT DESIGN & CONST NEW TERMINAL PFL0002602	427248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		550,000	700,000	800,000	800,000	1,600,000
			427248-1 Total									550,000	700,000			1,250,000
		FERNANDINA BCH APT MUNICIPAL APT DGN & CONST NEW FUEL FARM PFL4327	428839-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		1,100,000	1,400,000			2,500,000
			428839-1 Total											240,000	240,000	480,000
		HILLARD AIRPARK DESIGN & CONST BOX HANGAR PFL0007270	431303-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				60,000	60,000	120,000
			431303-1 Total											60,000	60,000	120,000
		HILLARD AIRPARK CONSTRUCT APT SECURITY FENCING PFL0009155	431393-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			11,850	450,000	450,000	911,850
			431393-1 Total										473,700	11,850	450,000	911,850
		FERNANDINA BCH APT DGN & CONST T/W B&E LGHTS SIGNAGE& NAV AIDS FPL8711	431410-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	25,000	950,000				1,000,000
			431410-1 Total								25,000					1,000,000
		FERNANDINA BCH APT DSN & CONST EAST APRON & DRAINAGE FPL0002603	431411-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	570,000	142,500				712,500
			431411-1 Total								570,000	142,500				712,500
		HILLIARD AIRPARK ACQUIRE LAND FOR RUNWAY PROTECTION PFL0003064	217283-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000	138,150	238,150	376,300
			217283-4 Total									100,000	138,150			238,150
		HILLIARD AIRPARK CAPACITY PROJECT LAYOUT PLAN UPDATE PFL0006171	428825-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	156,000					156,000
			428825-1 Total								156,000					156,000
		FELMOR RD NEAR PAGES DAIRY IN YULEE INST FLASH ING LGTS&GATESXING620801E	431463-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	159,000					159,000
			431463-1 Total								159,000					159,000
		CR 115 NEAR US 1 IN CALLAHAN INSTALL NEW FLAS HING LGTS &GATES #620740R	431472-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	242,000					242,000
			431472-1 Total								242,000					242,000
		PORT OF FERNANDINA PIER EXTENSION	431766-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local	1,425,000					1,425,000
			431766-1 Total								1,425,000					1,425,000
		LIME STREET FROM SR 200/A1A TO SR 105/S. 14TH STREET	430916-2	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTNR/GRANTS	Federal	252,500					252,500
			430916-2 Total								252,500					252,500
		I-95 (SR 9) FR DUVAL C/L TO GEORGIA S/L	428809-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,011					29,011
			428809-1 Total								29,011					29,011
			428809-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		17,317,410				17,317,410
			428809-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal		21,340				21,340
			428809-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,400,750				2,400,750
			428809-1 Total								29,011	19,739,500				19,768,511
		SR 15 (US 1) FROM DUVAL C/L TO 5TH AVE	428711-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,215,896			7,215,896
			428711-1 Total										127,281			127,281
			428711-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			7,343,177			7,343,177
		SR 200 (A1A) FROM US 17 TO CR 107	210712-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	163,228					163,228
			210712-1 Total								163,228					163,228
		I-95 AT US 17 INTERCHANGE	430739-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000					1,000,000
			430739-1 Total								1,163,228					1,163,228
			430739-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		30,001				30,001
			430739-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			330,600			330,600
		SR 200 (A1A) FROM STRATTON ROAD TO GRIFFIN ROAD	210687-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	72,899					72,899
			210687-3 Total								72,899					72,899
		SR 200 (A1A) @ AMELIA RIVER BRIDGE	427469-1	OTHER ITS	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	310					310
			427469-1 Total								310					310
		SR 200/SR A1A FROM AMELIA ISLAND PKWY TO 15TH STREET	430065-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,637					1,637
			430065-1 Total								1,166					1,166
			430065-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,803					2,803
			430065-1 Total								200					200
		PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES	423221-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						
			423221-1 Total													
		SR 200 (US 301) FROM DUVAL C/L TO N OF THOMAS CREEK	210683-4	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	173,000					173,000
			210683-4 Total								173,000					173,000
		CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD	424331-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,264,949					2,264,949
			424331-1 Total								2,264,949					2,264,949
		D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,583	67,808	69,820	71,906	74,083	351,200
			413533-1 Total								67,583	67,808	69,820	71,906	74,083	351,200
		LIGHTING AGREEMENTS PUTNAM COUNTY	414419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	165,590	169,263	174,342	179,572	184,961	873,728
			414419-1 Total								165,590	169,263	174,342	179,572	184,961	873,728
		PALATKA KAY LARKIN CONDUCT E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				276,500	276,500	553,000
			427550-2 Total											276,500	276,500	553,000
		PALATKA KAY LARKIN DESIGN & CONST SECURITY FENCE/ACCESS CTLS PFL8718	429052-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				223,500	223,500	447,000
			429052-1 Total											223,500	223,500	447,000
		PALATKA LT KAY LARKI DESIGN & REHAB TAXIWAY C & DRAINAGE PFL0004357	425171-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	37,500	1,425,000				1,500,000
			425171-2 Total								37,500					1,500,000
		PALATKA LT KAY LARKI DESIGN&CONST W ACCESS RD DRAINAGE& UTILITY PFL4350	428836-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				400,000	350,000	750,000
			428836-1 Total											100,000	187,500	287,500
		PALATKA LT KAY LARKI DGN & REHAB TAXIWAY "A" LIGHTNG/DRAINAGE PFL04356	425171-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		25,000	950,000			950,000
			425171-3 Total									1,000,000				1,000,000
		PALATKA-LT KAY LARKI DESIGN&CONST W AREA TXW, LGHT & DRAINAGE PFL003806	428835-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				15,000	10,000	25,000
			428835-1 Total											15,000	10,000	25,000
		PUTNAM CO. DDR CONTINGINCIES	210010-2	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	138,898					138,898
			210010-2 Total								138,898					138,898
		PUTNAM CO. DDR TARGETS	210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	1	12,356,001	12,356,003
			210010-1 Total										1	1	12,356,001	12,356,003
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423323-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	266,221	279,532				545,753







District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ST AUGUSTINE APT ACQUIRE LAND FOR AIRPORT EXPANSION PFL0009314	431345-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000	500,000				500,000
								NSB	NOT STATE BUDGET	Local		500,000				500,000
			<b>431345-1 Total</b>									<b>1,000,000</b>				<b>1,000,000</b>
		SR 206 @MATANZAS RIVER ICWW CRESCENT BEACH BR#780090	430449-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,387,100	1,387,100				1,387,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	160,050	160,050				160,050
			<b>430449-1 Total</b>									<b>1,547,150</b>				<b>1,547,150</b>
		I-95 (SR 9) FROM INTL GOLF PARKWAY TO DUVAL COUNTY LINE	424026-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	44,005	44,005				44,005
			<b>424026-4 Total</b>									<b>44,005</b>				<b>44,005</b>
		SR A1A VILANO BR @TOLMATO RIVER BR #780099	431942-1	FENDER WORK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				50,000
			<b>431942-1 Total</b>									<b>50,000</b>				<b>50,000</b>
		ST.JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,312,674	572,450	612,522	655,398	701,276	4,854,320
										Local	1,616,924	572,450	612,522	655,398	701,276	4,158,570
			<b>406789-8 Total</b>								<b>3,929,598</b>	<b>1,144,900</b>	<b>1,225,044</b>	<b>1,310,796</b>	<b>1,402,552</b>	<b>9,012,890</b>
		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
			<b>406789-9 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,042,563	514,644	483,282	449,114	480,552	2,970,155
										Local	260,641	128,661	120,820	112,278	120,138	742,538
			<b>429203-1 Total</b>								<b>1,303,204</b>	<b>643,305</b>	<b>604,102</b>	<b>561,392</b>	<b>600,690</b>	<b>3,712,693</b>
		ROADWAY WEATHER INFORMATION SYSTEM (RWIS) ON THREE BRIDGES	427470-1	OTHER ITS	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	479	479				479
			<b>427470-1 Total</b>								<b>479</b>					<b>479</b>
		SR 5A (KING STREET) FROM MALAGA STREET TO MARKLAND PL	424786-2	DRAINAGE IMPROVEMENTS	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	328,383	328,383				328,383
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,925	16,925				16,925
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	25,000				25,000
			<b>424786-2 Total</b>								<b>370,308</b>					<b>370,308</b>
		SR 16 @ SAN SEBASTIAN RIVER	430378-1	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	150,000	150,000				150,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,617	22,617				22,617
			<b>430378-1 Total</b>								<b>172,617</b>					<b>172,617</b>
		SR 207/RAIL TRAIL FROM ARMSTRONG ROAD TO END OF EXISTING TRAIL	210286-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	17,022	17,022				17,022
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,478	12,478				12,478
			<b>210286-5 Total</b>								<b>29,500</b>					<b>29,500</b>
		SR 5A (KING STREET) FROM: SAN SEBASTIAN RIVER TO: MALAGA STREET	424786-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	199,170	199,170				199,170
			<b>424786-1 Total</b>								<b>199,170</b>					<b>199,170</b>
		SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075	210448-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	977,621	977,621				977,621
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	28,620	28,620				28,620
			<b>210448-2 Total</b>								<b>1,006,241</b>					<b>1,006,241</b>
		BRIDGE OF LIONS BR NO 780074 REHABILITATION	210255-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	356,737	356,737				356,737
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	254,124	254,124				254,124
										R/W and Bridge Bonds	1,426	1,426				1,426
										State 100%	1,451	1,451				1,451
			<b>210255-1 Total</b>								<b>613,738</b>					<b>613,738</b>
		SR A1A/SUMMER HAVEN OVER MATANZAS RIVER BR #780077	210427-4	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	75,665	75,665				75,665
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	325	325				325
			<b>210427-4 Total</b>								<b>75,990</b>					<b>75,990</b>
		ST.AUGUSTINE DESIGN & CONST TERMINAL PARKING SGJ625 PREQUALIFIED	409942-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	500,000	500,000				500,000
			<b>409942-5 Total</b>								<b>500,000</b>					<b>500,000</b>
		ST AUGUSTINE AIRPORT ACQUIRE LAND FOR AIRPORT EXPANSION PREQUALIFIED	424079-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	500,000	500,000				500,000
			<b>424079-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		ST JOHNS CO FED SECT 5309 TRANSIT VEHICLE FOR REPLACEMENT SUNSHINE BUS	431991-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	527,780	527,780				527,780
										Local	131,945	131,945				131,945
			<b>431991-1 Total</b>								<b>659,725</b>					<b>659,725</b>
		ST.AUG 5309 FY06/09 HIGH PRIORITY PROJECT #31 INTERMODAL & PARKING FAC.	417066-7	PARKING FACILITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	643,720	643,720				643,720
			<b>417066-7 Total</b>								<b>643,720</b>					<b>643,720</b>
		ST.JOHNS COUNTY PUBLIC TRANSPORTATION FACILITY (FTA 5309)	422926-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000	2,000,000				2,000,000
										Local	500,000	500,000				500,000
			<b>422926-1 Total</b>								<b>2,500,000</b>					<b>2,500,000</b>
		ARRA ST AUGUSTINE UA TRANSIT FACILITY FTA 5307	426354-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	948,514	948,514				948,514
			<b>426354-1 Total</b>								<b>948,514</b>					<b>948,514</b>
		ST JOHNS 5309 DESIGN & CONST TRANSIT FACILITY FY09 FEDERAL EARMARK	426756-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,472,500	1,472,500				1,472,500
										Local	368,125	368,125				368,125
			<b>426756-1 Total</b>								<b>1,840,625</b>					<b>1,840,625</b>
		ST JOHNS CO. CONST TRANSIT FACILITY FY09 SEC 5309 FED EARMARK HR1105	426915-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	67,716	67,716				67,716
										Local	13,543	13,543				13,543
			<b>426915-1 Total</b>								<b>81,259</b>					<b>81,259</b>
		ST JOHNS 5309 ST JOHNS COUNTY PURCHASE BUS	428645-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	1,000,000				1,000,000
										Local	250,000	250,000				250,000
			<b>428645-1 Total</b>								<b>1,250,000</b>					<b>1,250,000</b>
		SR 16 FROM: TOM ROAD TO: KENTON MORRISON RD	430896-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,136,250	1,136,250				1,136,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	131,300	131,300				131,300
			<b>430896-1 Total</b>								<b>1,267,550</b>					<b>1,267,550</b>
		SR 206 / ICWW MATANZAS BR # 780090	210458-2	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	112,057	112,057				112,057
			<b>210458-2 Total</b>								<b>112,057</b>					<b>112,057</b>
		SR A1A FROM CR 216 TO GORDON WILKERSON RD.RO	429931-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000				250,000
			<b>429931-1 Total</b>								<b>250,000</b>					<b>250,000</b>
		CR 13 AT DEEP CREEK BR # 784004	212382-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000	3,000				3,000
			<b>212382-1 Total</b>								<b>3,000</b>					<b>3,000</b>
	SUWANNEE	185TH ROAD FROM CR 136 TO US 90 WEST	424338-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,440,457	2,440,457				2,440,457
			<b>424338-1 Total</b>								<b>2,440,457</b>					<b>2,440,457</b>
		216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	424333-1	RESURFACING												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SUWANNEE CTY. SAFETY SIGNING-PAVEMENT MARKING ON TWO LANE RURAL ROADS	429750-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		53,350				53,350
			<b>429750-1 Total</b>									<b>666,875</b>				<b>666,875</b>
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	423327-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	161,044	169,095				330,139
			<b>423327-3 Total</b>							Local	161,044	169,095				330,139
			<b>423327-3 Total</b>								<b>322,088</b>	<b>338,190</b>				<b>660,278</b>
			427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal			169,095	177,550	186,427	533,072
			<b>427266-3 Total</b>							Local			169,095	177,550	186,427	533,072
		SR 129 (US 27) FR SW WIDEMAN STREET TO 83RD PLACE IN BRANFORD	424768-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		202,730				202,730
			<b>424768-1 Total</b>							Federal		3,351				3,351
		CR 250 (DOWLING PK) FROM: 235TH ROAD TO: 237TH ROAD	424769-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,000					65,000
			<b>424769-1 Total</b>							Federal			275,500			275,500
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,552		3,552
			<b>424769-1 Total</b>							Federal				3,552		3,552
		SR 51 (IRVIN AVE) FR DEMETREE ST. TO WALKER AVE.	430518-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,000					35,000
			<b>430518-1 Total</b>							Federal			196,156			196,156
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,554		3,554
			<b>430518-1 Total</b>							Federal				3,554		3,554
		HOGAN ROAD FROM: SR 136 TO: CR 137	426034-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						1,309,981
			<b>426034-1 Total</b>													1,309,981
		CR 252 FROM: CR 349 TO: SR 249/US 129	430688-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,517,081				1,517,081
			<b>430688-1 Total</b>													1,517,081
		CR 252 FROM: SR 51 TO: CR 349	430688-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,506,600			1,506,600
			<b>430688-2 Total</b>													1,506,600
		29TH ROAD FROM: CR 252 TO: SR 10/US 90	430701-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,004,205		1,004,205
			<b>430701-1 Total</b>													1,004,205
		224TH STREET FROM: 81ST STREET TO: CR 49	430722-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		400,800				400,800
			<b>430722-1 Total</b>									<b>400,800</b>				<b>400,800</b>
		81ST STREET FROM: 226TH STREET TO: 224TH STREET	430734-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		45,000				45,000
			<b>430734-1 Total</b>									<b>45,000</b>				<b>45,000</b>
		226TH FROM: US 129 TO: 81ST STREET	430735-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		341,400				341,400
			<b>430735-1 Total</b>									<b>341,400</b>				<b>341,400</b>
		VOYLES STREET FROM: 133RD ROAD TO: US 90/SR 10	430743-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		100,000				100,000
			<b>430743-1 Total</b>									<b>100,000</b>				<b>100,000</b>
		CENTRAL ROAD FROM: CR 49 TO: CR 137	431640-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			813,400			813,400
			<b>431640-1 Total</b>										<b>813,400</b>			<b>813,400</b>
		SUWANNEE CONSTRUCT STORMWATER HOLDING AREA PHASE I PFL0006462	407441-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		7,895				7,895
			<b>407441-4 Total</b>							Federal	300,000					300,000
										Local		7,895				7,895
			<b>407441-4 Total</b>								<b>315,790</b>					<b>315,790</b>
		SUWANNEE COUNTY AIR PORT DRAINAGE RETENTION PHASE II PFL0006440	427236-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
			<b>427236-1 Total</b>										<b>250,000</b>			<b>250,000</b>
		SUWANNEE COUNTY APT CONSTRUCT/EXTEND RUNWAY 24J601	431272-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					50,000	50,000
			<b>431272-1 Total</b>							Federal					1,900,000	1,900,000
										Local					50,000	50,000
			<b>431272-1 Total</b>												<b>2,000,000</b>	<b>2,000,000</b>
		SUWANNEE COUNTY APT DESIGN & EXTEND TAXIWAY " B" FPL0003931	431273-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					25,000	25,000
			<b>431273-1 Total</b>							Federal					950,000	950,000
										Local					25,000	25,000
			<b>431273-1 Total</b>												<b>1,000,000</b>	<b>1,000,000</b>
		SUWANNEE COUNTY APT LAND ACQUISITION PFL0000240	431349-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		560,000				560,000
			<b>431349-1 Total</b>									<b>560,000</b>				<b>560,000</b>
		SR 249 (US 129) FROM: LIVE OAK CITY LIMIT TO: SR 10 (US 90)	430557-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,600	10,000				46,600
			<b>430557-1 Total</b>							State 100%				3,246,150		3,246,150
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		10,000				10,000
			<b>430557-1 Total</b>							State 100%						398,650
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						398,650
			<b>430557-1 Total</b>								<b>36,600</b>	<b>20,000</b>				<b>3,701,400</b>
		TROPICAL STORM DEBBY SUWANNEE COUNTY COUNTYWIDE	432369-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000					30,000
			<b>432369-1 Total</b>								<b>30,000</b>					<b>30,000</b>
	TAYLOR	D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	23,765	24,483	25,197	25,949	26,735	126,129
			<b>413528-1 Total</b>								<b>23,765</b>	<b>24,483</b>	<b>25,197</b>	<b>25,949</b>	<b>26,735</b>	<b>126,129</b>
		LIGHTING AGREEMENTS TAYLOR COUNTY	414414-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	36,285	37,374	38,495	39,650	40,839	192,643
			<b>414414-1 Total</b>								<b>36,285</b>	<b>37,374</b>	<b>38,495</b>	<b>39,650</b>	<b>40,839</b>	<b>192,643</b>
		SR 20 (US 27) @FENHOLLOWAY RIVER BRIDGE #380004	210865-4	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		5,121,600				5,121,600
			<b>210865-4 Total</b>							Federal	99,197	106,700				1,067,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		937,590				937,590
			<b>210865-4 Total</b>								<b>198,394</b>	<b>208,316</b>				<b>6,165,890</b>
		SR 55 (US 221) ECONFINA RIVER BR. 380015 SHADY GROVE BRIDGE	426073-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,750			3,750
			<b>426073-1 Total</b>							R/W and Bridge Bonds			5,510,000			5,510,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			5,510			5,510
			<b>426073-1 Total</b>							Federal			570,899			570,899
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						6,090,159
			<b>426073-1 Total</b>													<b>6,090,159</b>
		TAYLOR COUNTY BOX DDR BOX	210892-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1	1
			<b>210892-1 Total</b>												<b>1</b>	<b>1</b>
		TAYLOR COUNTY DDR TARGET	210892-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	180,001	1	180,003
			<b>210892-2 Total</b>										<b>1</b>	<b>180,001</b>	<b>1</b>	<b>180,003</b>
		TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423325-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	99,197	104,158				203,355
			<b>423325-1 Total</b>							Local	99,197	104,158				203,355
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal			109,366	114,834	120,575	344,775
			<b>423325-1 Total</b>							Local	<b>198,394</b>	<b>208,316</b>				<b>406,710</b>
					84	OPERATIONS GRANT	55100100									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		E. ELLISON ROAD FROM CR 252 TO: CR 225A	430741-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	418,775					418,775
			<b>430741-1 Total</b>								<b>418,775</b>					<b>418,775</b>
		CR 356C (FOLEY CUTOFF F) FROM: CR 30 TO: US 27	431642-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			699,031			699,031
			<b>431642-1 Total</b>										<b>699,031</b>			<b>699,031</b>
		CR 252 (N.ELLISON) FR CR 356/GREEN ST. TO CR 255A/E.ELLISON RD	431643-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		239,068				239,068
			<b>431643-1 Total</b>									<b>239,068</b>				<b>239,068</b>
		CR 14A ECONFINA RIVER BRIDGE # 384006	428573-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				300,000		300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,001	1,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,001	1,001
			<b>428573-1 Total</b>								<b>500,000</b>				<b>300,000</b>	<b>802,002</b>
		PERRY FOLEY APT PURCHASE NEW FUEL FARM & JET A & 100LL PFL0005841	217332-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
			<b>217332-4 Total</b>								<b>240,000</b>					<b>240,000</b>
		PERRY FOLEY APT DESIGN & CONSTRUCT BOX HANGARS PFL0006152	217332-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
			<b>217332-5 Total</b>										<b>250,000</b>			<b>250,000</b>
		PERRY FOLEY APT INST MED INTENSITY TAXIWAY LIGHTS & APT SIGN PFL5840	428824-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				8,500		8,500
									NOT STATE BUDGET	Federal				323,000		323,000
										Local				8,500		8,500
			<b>428824-1 Total</b>													<b>340,000</b>
		PERRY FOLEY APT CONCRETE APRON REPAIR PHASE II PFL0009328	431274-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000	250,000	650,000
			<b>431274-1 Total</b>											<b>400,000</b>	<b>250,000</b>	<b>650,000</b>
		PERRY FOLEY APT CONCRETE APRON REPAIR PHASE I PFL0008968	431355-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		400,000				400,000
			<b>431355-1 Total</b>									<b>400,000</b>				<b>400,000</b>
		PERRY FOLEY APT AUTO GATES WITH CARD READERS PFL0009304	431443-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,875					1,875
									NOT STATE BUDGET	Federal	71,250					71,250
										Local	1,875					1,875
			<b>431443-1 Total</b>								<b>75,000</b>					<b>75,000</b>
		PERRY FOLEY APT REPLACE EXISTING LGTS ON RUNWAY 18/36 PFL0008426	431444-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	9,250					9,250
									NOT STATE BUDGET	Federal	351,500					351,500
										Local	9,250					9,250
			<b>431444-1 Total</b>								<b>370,000</b>					<b>370,000</b>
		PERRY FOLEY APT APT MASTER/LAYOUT PLAN UPDATE PFL0009296	431357-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		3,950				3,950
									NOT STATE BUDGET	Federal	150,100					150,100
										Local	3,950					3,950
			<b>431357-1 Total</b>									<b>158,000</b>				<b>158,000</b>
		SR 20 (US 27) FROM: US 19 TO: SJ TOM MOORE AVENUE	430549-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,600					28,600
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			716,300			716,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			165,300			165,300
			<b>430549-1 Total</b>								<b>28,600</b>					<b>910,200</b>
		SR55 (US19) FENHOLLOWAY RIVER BRIDGE NO 380059	431944-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>431944-1 Total</b>								<b>50,000</b>					<b>50,000</b>
		CR 240E/240W FROM COLUMBIA C/L TO DICKS RD (END/PAVEMT)	426036-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,166,764					1,166,764
			<b>426036-1 Total</b>								<b>1,166,764</b>					<b>1,166,764</b>
		D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413529-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,202	10,510	10,825	11,144	11,477	54,158
			<b>413529-1 Total</b>								<b>10,202</b>	<b>10,510</b>	<b>10,825</b>	<b>11,144</b>	<b>11,477</b>	<b>54,158</b>
		DDR BOX / UNION CO. CONTINGENCIES	210965-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1			442,000		442,001
			<b>210965-1 Total</b>								<b>1</b>			<b>442,000</b>		<b>442,001</b>
		LIGHTING AGREEMENTS UNION COUNTY	414415-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,848	25,602	26,369	27,159	27,973	135,951
			<b>414415-1 Total</b>								<b>28,848</b>	<b>25,602</b>	<b>26,369</b>	<b>27,159</b>	<b>27,973</b>	<b>135,951</b>
		SW 1ST ST LAKE STREET SW 4TH AVE IN LAKE BUTLER	428902-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,500					50,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,020					2,020
									CONSTRUCT INSPECT CONSULT	Federal	668					668
			<b>428902-1 Total</b>								<b>53,188</b>					<b>53,188</b>
		UNION COUNTY DDR TARGET BOX	210965-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1	132,001	1	132,003
			<b>210965-2 Total</b>										<b>1</b>	<b>132,001</b>	<b>1</b>	<b>132,003</b>
		UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	423326-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	109,967	115,465				225,432
									NOT STATE BUDGET	Local	109,967	115,465				225,432
			<b>423326-1 Total</b>								<b>219,934</b>	<b>230,930</b>				<b>450,864</b>
			<b>427269-1</b>	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			121,238	127,300	133,665	382,203
									NOT STATE BUDGET	Local			121,238	127,300	133,665	382,203
			<b>427269-1 Total</b>										<b>242,476</b>	<b>254,600</b>	<b>267,330</b>	<b>764,406</b>
		SE 5TH AVE/EPPERSON FROM SR 100 TO SR 121 IN LAKE BUTLER	424771-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	233,310					233,310
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,778					2,778
			<b>424771-1 Total</b>								<b>236,088</b>					<b>236,088</b>
		CR 239 FROM: THOMAS ROAD TO: NW 137TH STREET	430699-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		779,944				779,944
			<b>430699-1 Total</b>									<b>779,944</b>				<b>779,944</b>
		CR 237 FROM: SR 100 TO: SR 121	430726-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	736,800					736,800
			<b>430726-1 Total</b>								<b>736,800</b>					<b>736,800</b>
		CR 231A FROM: SR 121 TO: CR 231	431644-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			502,476			502,476
			<b>431644-1 Total</b>										<b>502,476</b>			<b>502,476</b>
		CR 241A (CR 791) SW FROM SW 67TH ST TO CR 245 SW/1.1M N-CR791	428770-1	PAVE SHOULDERS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,262,500					1,262,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	165,276					165,276
			<b>428770-1 Total</b>								<b>1,427,776</b>					<b>1,427,776</b>
		SR 121 FROM: BEGIN C & G TO: BAKER C/L	430558-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	263,400					263,400
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,942,600			6,942,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			881,600			881,600
			<b>430558-1 Total</b>								<b>263,400</b>					<b>8,087,600</b>
		SR 100/RAIL TRAIL FROM CR 237 TO SR 238	428025-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	549,888					549,888
			<b>428025-1 Total</b>								<b>549,888</b>					<b>549,888</b>
		BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	408412-3	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	350,000	450,000	450,000	450,000	2,100,000
			<b>408412-</b>													





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR79 MULTI-USE TRAIL FROM N OF SR 30A (US 98) TO POWERLINE RD	417966-5	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			100,000			100,000
			<b>417966-5 Total</b>								<b>10,000</b>		<b>100,000</b>			<b>110,000</b>
		STATE AVENUE FROM CR 2312 BALDWIN AVE TO SR 390 ST ANDREW BLVD	429648-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		620,000				620,000
			<b>429648-1 Total</b>									<b>620,000</b>				<b>620,000</b>
		WILDWOOD ROAD FROM SR 30 (US 98) TO BIG DADDY DRIVE	429647-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	720,000					720,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,000					80,000
			<b>429647-1 Total</b>								<b>800,000</b>					<b>800,000</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD PVMNT	418508-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	232,500					232,500
								NSB	NOT STATE BUDGET	Federal	8,835,000					8,835,000
										Local	232,500					232,500
			<b>418508-1 Total</b>								<b>9,300,000</b>					<b>9,300,000</b>
		SR 30 (US 98) E 5TH WATSON BAYOU BRIDGE BRIDGE NO. 460073	404108-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	232,300					232,300
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,047				1,047
			<b>404108-2 Total</b>									<b>233,347</b>				<b>233,347</b>
		SR 30 (US 98) FROM E END OF HATHAWAY BR TO SR 368 23RD ST	217976-6	ADD THRU LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,061,665				1,061,665
			<b>217976-6 Total</b>									<b>1,061,665</b>				<b>1,061,665</b>
		BAY COUNTY TPO BIKE/PEDESTRIAN PROJECTS	431900-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					800,000	800,000
			<b>431900-1 Total</b>												<b>800,000</b>	<b>800,000</b>
		36TH STREET OVER BAYOU BRIDGE NO. 466001	430464-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		600,000				600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,991,489			1,991,489
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			91,802			91,802
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,251,130	1,251,130
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					212,693	212,693
			<b>430464-1 Total</b>									<b>600,000</b>	<b>2,083,291</b>			<b>4,147,114</b>
		SR 30A (US 98) 15TH FROM W OF JENKS AVENUE TO SR 389 EAST AVENUE	430777-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
										State 100%	452,673					452,673
										Federal		318,050				318,050
										Federal		62,911				62,911
										Federal			1,150,000			1,150,000
										Federal			1,662,820			1,662,820
										State 100%		362,250				362,250
										Federal			454,628			454,628
			<b>430777-1 Total</b>								<b>652,673</b>	<b>743,211</b>	<b>3,267,448</b>			<b>4,663,332</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT PURCHASE EQUIPMENT	423364-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,341,405					1,341,405
								NSB	NOT STATE BUDGET	Local						1,341,405
			<b>423364-2 Total</b>								<b>2,682,810</b>					<b>2,682,810</b>
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT REHAB VEHICULAR ACCESS RD	423364-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					800,000	800,000
								NSB	NOT STATE BUDGET	Local					800,000	800,000
			<b>423364-6 Total</b>												<b>1,600,000</b>	<b>1,600,000</b>
		BAY LINE R/R TRACK UPGRADE	418184-3	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					4,289,003	4,289,003
								NSB	NOT STATE BUDGET	Local					1,429,668	1,429,668
			<b>418184-3 Total</b>												<b>5,718,671</b>	<b>5,718,671</b>
		SR 30A (US 98) CROSSING NO. 002718Y R/R CROSSING	431796-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	102,767					102,767
			<b>431796-2 Total</b>								<b>102,767</b>					<b>102,767</b>
		CR 2315 STAR AVE CROSSING NO. 002793K R/R CROSSING	431799-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	236,221					236,221
			<b>431799-1 Total</b>								<b>236,221</b>					<b>236,221</b>
		SR 389 EAST AVENUE CROSSING NO. 002724C R/R CROSSING	431800-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	180,557					180,557
			<b>431800-1 Total</b>								<b>180,557</b>					<b>180,557</b>
		BAYOU GEORGE DRIVE CROSSING NO. 002797M R/R CROSSING	431801-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	21,650					21,650
			<b>431801-1 Total</b>								<b>21,650</b>					<b>21,650</b>
		PORT OF PANAMA CITY AUTHORITY DISTRIBUTION WAREHOUSE	432001-1	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	5,000,000					5,000,000
			<b>432001-1 Total</b>								<b>5,000,000</b>					<b>5,000,000</b>
		PORT OF PANAMA CITY AUTHORITY EXPANSION OF MULTIBULK TERMINAL	432002-1	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	3,000,000					3,000,000
			<b>432002-1 Total</b>								<b>3,000,000</b>					<b>3,000,000</b>
		PORT OF PANAMA CITY DREDGING	418182-2	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					1,500,000	1,500,000
								NSB	NOT STATE BUDGET	Local					1,500,000	1,500,000
			<b>418182-2 Total</b>												<b>3,000,000</b>	<b>3,000,000</b>
		PORT OF PANAMA CITY DISTRIBUTION WAREHOUSE	428364-4	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000
			<b>428364-4 Total</b>								<b>2,000,000</b>					<b>2,000,000</b>
		PORT OF PANAMA CITY CONTAINER YARD EXPANSION PHASE II	428364-5	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	525,000					525,000
								NSB	NOT STATE BUDGET	Local	525,000					525,000
			<b>428364-5 Total</b>								<b>1,050,000</b>					<b>1,050,000</b>
		SR 75 (US 231) FROM S CAMP FLOWERS RD TO SR 20	423060-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,247,003					7,247,003
			<b>423060-1 Total</b>								<b>7,247,003</b>					<b>7,247,003</b>
		SR 77 MLK JR BLVD FROM SR 30 (BUS 98) TO SR 75 (US 231)	430779-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	580,909					580,909
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,133,874			2,133,874
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%					236,250	236,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			362,759			362,759
			<b>430779-1 Total</b>								<b>580,909</b>	<b>236,250</b>	<b>2,496,633</b>			<b>3,313,792</b>
		SR 22 FROM SR 30 (US 98B) TO WEST OF CR 2315 STAR	430788-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	466,278					466,278
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,569,196			2,569,196
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				138,357		138,357
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			436,763			436,763
			<b>430788-1 Total</b>								<b>466,278</b>	<b>138,357</b>	<b>3,005,959</b>			<b>3,610,594</b>
		SR 368 23RD STREET OVER POSTEN BAYOU BRIDGE NO. 460075	409393-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	320,000					320,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	203,010					203,010
			<b>409393-2 Total</b>								<b>523,010</b>					<b>523,010</b>
		SR 30 (US 98B) OVERHEAD SIGN @ 6TH ST SIGN NO. 46S510	431783-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		69,355				69,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		26,675				26,675
			<b>431783-1 Total</b>									<b>96,030</b>				<b>96,030</b>
		SR 22 WEWA HWY FROM SR 30 (US 98B) TO CR 2315 STAR AVE	425803-1	PRE												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 30 (US 98A) FROM W OF LULLWATER DR TO CR 3033 R.JACKSON BLVD	426391-3	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				1,000,000		1,000,000
			<b>426391-3 Total</b>									<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>		<b>2,500,000</b>
		SR 30 (US 98A) FROM CR 3033 R.JACKSON TO BEACH BLVD S THOMAS DR	426391-4	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	2,000,000	1,800,000	2,500,000	2,500,000		3,800,000
			<b>426391-4 Total</b>								<b>2,000,000</b>	<b>1,800,000</b>	<b>2,500,000</b>	<b>2,500,000</b>		<b>3,800,000</b>
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5309 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,500,000	2,500,000	2,500,000			7,500,000
			<b>414281-2 Total</b>							Local	625,000	625,000	625,000			1,875,000
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,125,000	1,200,000	1,250,000			2,450,000
			<b>422248-2 Total</b>							Local		300,000	315,500			615,500
			<b>422248-3 Total</b>							Federal		<b>1,500,000</b>	<b>1,565,500</b>			<b>3,065,500</b>
			<b>422248-3</b>							Local				1,308,000	1,350,000	2,658,000
			<b>422248-3 Total</b>							Federal				325,000	337,500	662,500
			<b>422248-1 Total</b>							Local				<b>1,633,000</b>	<b>1,687,500</b>	<b>3,320,500</b>
			<b>422248-1</b>							Federal	975,000					975,000
			<b>422248-1 Total</b>							Local	243,750					243,750
		BAY COUNTY TPO SECTION 5307 FIXED RT & PARATRANSIT	423428-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,218,750	1,000,000				1,218,750
			<b>423428-1 Total</b>							Local	250,000					250,000
		BAY COUNTY TPO 5317 SMALL URBAN NEW FREEDOM	424505-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	441,376		463,402		475,000	1,379,778
			<b>424505-2 Total</b>							Local	110,344			118,750	349,944	1,187,500
		BAY COUNTY TPO OPERATING SECTION 5307	422247-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	551,720		579,252		593,750	1,724,722
			<b>422247-2 Total</b>							Local		700,000	725,000			1,425,000
			<b>422247-3 Total</b>							Federal		<b>1,400,000</b>	<b>1,450,000</b>			<b>2,850,000</b>
			<b>422247-3</b>							Local				750,000	800,000	1,550,000
			<b>422247-3 Total</b>							Federal				750,000	800,000	1,550,000
			<b>422247-3 Total</b>							Local				<b>1,500,000</b>	<b>1,600,000</b>	<b>3,100,000</b>
		BAY COUNTY TPO 5307 FIXED ROUTE & PARATRANSIT	423489-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	675,000					675,000
			<b>423489-1 Total</b>							Local	675,000					675,000
			<b>424504-3 Total</b>							Federal	<b>1,350,000</b>					<b>1,350,000</b>
		BAY COUNTY TPO JARC OPERATING ROUTES SECTION 5316	424504-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	328,966		345,414		355,414	1,029,794
			<b>424504-3 Total</b>							Local	328,966		345,414		355,414	1,029,794
			<b>424504-3 Total</b>								<b>657,932</b>		<b>690,828</b>		<b>710,828</b>	<b>2,059,588</b>
		SR 390 ST ANDREWS FROM W OF SR 368 23RD ST TO E OF CR 2312 BALDWIN	217875-2	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	54,953					54,953
			<b>217875-2 Total</b>								<b>54,953</b>					<b>54,953</b>
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5309	414281-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,334,274	1,838,319				9,172,593
			<b>414281-1 Total</b>							Local	1,838,319					1,838,319
		BAY COUNTY TPO SECTION 5307 CAPITAL	417750-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,154,500					1,154,500
			<b>417750-1 Total</b>							Local	288,625					288,625
			<b>420280-1 Total</b>							Federal	<b>1,443,125</b>					<b>1,443,125</b>
			<b>420280-1</b>							Local	975,000					975,000
			<b>420280-1 Total</b>							Federal	975,000					975,000
			<b>420280-1</b>							Local	243,750					243,750
		BAY COUNTY TPO SECTION 5307	420282-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,218,750					1,218,750
			<b>420282-1 Total</b>							Local	650,000					650,000
			<b>420282-1 Total</b>							Federal	<b>1,300,000</b>					<b>1,300,000</b>
			<b>422247-1 Total</b>							Local	650,000					650,000
			<b>422247-1</b>							Federal	650,000					650,000
			<b>422247-1 Total</b>							Local	650,000					650,000
			<b>422247-1 Total</b>							Federal	<b>1,300,000</b>					<b>1,300,000</b>
		SR 22 WEWA HIGHWAY FROM W OF CR 2315 STAR AV TO GULF COUNTY LINE	421640-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,385					10,385
			<b>421640-1 Total</b>								<b>10,385</b>					<b>10,385</b>
		SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	217875-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,432,000					1,432,000
			<b>217875-3 Total</b>								<b>1,432,000</b>					<b>1,432,000</b>
		SR79 MULTI-USE TRAIL 3 MI N OF POWERLINE RD TO WEST BAY BRIDGE	417966-4	BIKE LANE/SIDEWALK	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	212,506					212,506
			<b>417966-4 Total</b>								<b>212,506</b>					<b>212,506</b>
CALHOUN		ALTHA K-12 SCHOOL SIDEWALK PROJECT	429870-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	239,457					239,457
			<b>429870-1 Total</b>							Federal	26,606					26,606
			<b>429870-1 Total</b>								<b>266,063</b>					<b>266,063</b>
		BLOUNTSTOWN MIDDLE SCHOOL SIDEWALK PROJECT	429874-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		635,350				635,350
			<b>429874-2 Total</b>									<b>635,350</b>				<b>635,350</b>
		CALHOUN COUNTY AIRPORT ACQUIRE GPS APPROACH	423595-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,500					2,500
			<b>423595-1 Total</b>								<b>2,500</b>					<b>2,500</b>
		CALHOUN COUNTY AIRPORT CONSTRUCT PARALLEL TAXI	422298-6	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				473,946		473,946
			<b>422298-6 Total</b>													473,946
			<b>422298-7 Total</b>													473,946
			<b>422298-7</b>													473,946
		CALHOUN COUNTY AIRPORT CONSTRUCT PARKING LOT	425630-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					364,454	364,454
			<b>425630-1 Total</b>									100,000				100,000
			<b>425630-1 Total</b>									<b>100,000</b>				<b>100,000</b>
		CALHOUN COUNTY AIRPORT INSTALL SECURITY LIGHTING	423594-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,000					20,000
			<b>423594-1 Total</b>								<b>20,000</b>					<b>20,000</b>
		CALHOUN COUNTY AIRPORT NORTH RUNWAY EXTENSION	422298-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				900,000		900,000
			<b>422298-5 Total</b>											<b>900,000</b>		<b>900,000</b>
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	57,000					57,000
			<b>421363-2 Total</b>							Local	57,000					57,000
			<b>421363-2 Total</b>								<b>114,000</b>					<b>114,000</b>
		CR 69A FROM SR 69 TO JOHN REDD RD	429852-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				700,000		700,000
			<b>429852-1 Total</b>											<b>700,000</b>		<b>700,000</b>
		SE IOLA ROAD FROM S OF HALLEY ROAD TO SR 71	429699-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	470,351					470,351
			<b>429699-1 Total</b>								<b>470,351</b>					<b>470,351</b>
		SR 20 CHIPOLA RIVER BRIDGE BRIDGE NO. 470014	407168-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	166,944					166,944
			<b>407168-1 Total</b>							R/W and Bridge Bonds	31,038					31,038
			<b>407168-1 Total</b>							Federal	5,125,188					5,125,188
			<b>407168-1 Total</b>							Federal	1,212,000					1,212,000
			<b>407168-1 Total</b>													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 69 GRANDRIDGE HWY OVER STAFFORD CREEK BRIDGE NO. 470022	423233-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		536,701				536,701
		TOWN OF ALTHA SIDEWALK PROJECT	423233-1 Total									3,887,737				3,887,737
			429853-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	189,000					189,000
			429853-1 Total		68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	21,000					21,000
		CR 69A FROM JOHN REDD RD TO CR 194 MACEDONIA RD	429853-1 Total								210,000					210,000
			429852-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				408,716		408,716
		CR 69 FROM S OF SHEARD ROAD TO SR 71	429852-2 Total											408,716		408,716
			407222-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,651,893			1,651,893
		CR 69 FROM CR 275 CD CLARK ROAD TO S OF SHEARD ROAD	407222-1 Total										1,651,893			1,651,893
			407222-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		984,708				984,708
		CR 392 FROM CR 10 TO SR 73	407222-2 Total									984,708				984,708
			431279-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					832,021	832,021
		CALHOUN COUNTY AIRPORT RESURF & MARK R/W 18/36	431279-1 Total											832,021		832,021
			422298-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000					300,000
		CALHOUN COUNTY AIRPORT MILL & REPLACE ENTRANCE	422298-4 Total								300,000					300,000
			423594-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		107,941				107,941
		CALHOUN COUNTY AIRPORT CONSTRUCT HANGER/APRON	423594-2 Total									107,941				107,941
			423594-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	383,800					383,800
		CALHOUN COUNTY AIRPORT CONST N APRON EXP. PH II	423594-4 Total								383,800					383,800
			423594-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	8,200					8,200
		CALHOUN COUNTY AIRPORT UPDATE LAYOUT PLAN	423594-5 Total								8,200					8,200
			423594-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	28,000					28,000
		SR 71 FROM SR 69 PEAR STREET TO JACKSON COUNTY LINE	423594-3 Total								28,000					28,000
			430787-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	810,415					810,415
			430787-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,966,584			2,966,584
			430787-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,286,814			2,286,814
			430787-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			840,544			840,544
		SR 20 APALACHICOLA RIVER BR-WB BRIDGE NO. 470029	430787-1 Total								810,415		2,966,584			6,904,357
			423577-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		112,035				112,035
			423577-2 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		26,675				26,675
			423577-2 Total									138,710				138,710
DIST/ST-WIDE		"CTST" RESERVES FOR FUTURE PROJECTS DISTRICTWIDE	220871-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	99		192,736	102,736	498,736	794,307
			220871-1 Total								99		192,736	102,736	498,736	794,307
		ARPC WORK PROGRAM LIAISON	420747-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		ASSET MAINTENANCE ESCAMBIA COUNTY	420747-1 Total								25,000	25,000	25,000	25,000	25,000	125,000
		ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE	415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,300,075	2,300,075	2,300,075	2,300,075	2,300,075	9,200,300
			415836-1 Total								2,300,075	2,300,075	2,300,075	2,300,075	2,300,075	9,200,300
			404815-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,610,000	5,639,022	6,072,000			17,321,022
			404815-1 Total								5,610,000	5,639,022	6,072,000			17,321,022
		BEAVER CONTROL	422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000					10,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	422150-1 Total								10,000					10,000
			421360-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	267,000					267,000
			421360-2 Total					NSB	NOT STATE BUDGET	Local	267,000					267,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	421360-2 Total								534,000					534,000
			220946-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	233,302	2,587,648	3,950,627	6,853,043	9,360,348	21,984,968
			220946-2 Total		56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	787,453	1,000,000	1,000,000	1,000,000	1,000,000	4,787,453
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	220946-2 Total								1,020,755	3,587,648	4,950,627	7,853,043	9,360,348	26,772,421
			220925-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				10,000,000	10,000,000	20,000,000
			220925-2 Total								65,800	500,000	500,000	500,000	500,000	2,065,800
		CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572	410412-1	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,839,564	5,531,541	5,700,000	19,072,000	1,000,000	36,143,105
			410412-1 Total								4,839,564	5,531,541	5,700,000	19,072,000	1,000,000	36,143,105
		CORRIDOR PLANNING CONSULTANT	422541-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	438,000					438,000
			422541-2 Total								438,000					438,000
			422541-3	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		433,750				433,750
			422541-3 Total								433,750					433,750
			422541-4	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			439,276	439,276	560,000	1,438,552
			422541-4 Total									439,276	439,276	560,000	1,438,552	
		COUNTS AND PROJECTIONS CONSULTANT	422537-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		399,119				399,119
			422537-3 Total								399,119					399,119
			422537-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			411,100	411,100	480,000	1,302,200
			422537-4 Total									411,100	411,100	480,000	1,302,200	
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	219793-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1			1
			219793-5 Total										1			1
		CYCLIC ROADWAY INVENTORY	422542-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	210,000					210,000
			422542-2 Total								210,000					210,000
			422542-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		225,530				225,530
			422542-3 Total								225,530					225,530
			422542-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			235,750	235,750	300,000	771,500
			422542-4 Total									235,750	235,750	300,000	771,500	
		D/W T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220898-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	710,000	710,000	710,000	710,000	710,000	3,550,000
			220898-1 Total								710,000	710,000	710,000	710,000	710,000	3,550,000
		DATA COLLECTION	422539-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		239,500				239,500
			422539-3 Total								239,500					239,500
			422539-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			254,998	254,998	265,498	775,494
			422539-4 Total									254,998	254,998	265,498	775,494	
		DIGITAL DATA EXTRACTION	422534-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000					200,000
			422534-2 Total								200,000					200,000
			422534-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		235,890				235,890
			422534-3 Total								235,8					



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT	220992-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			<b>220992-1 Total</b>								<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
		DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	137,799					137,799
			<b>220949-1 Total</b>							State 100%	757,672	1,178,000		412,000		2,347,672
		DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220974-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	183,424				412,000	16,319
			<b>220974-1 Total</b>							R/W and Bridge Bonds	16,319					16,319
										State 100%	679,206	5,495,520	1,388,656	13,682,633	12,668,787	33,914,802
										Toll/Turnpike	521					521
			<b>220974-1 Total</b>								<b>879,470</b>	<b>5,495,520</b>	<b>1,388,656</b>	<b>13,682,633</b>	<b>12,668,787</b>	<b>34,115,066</b>
		DISTRICTWIDE BOX ENHANCEMENT RESERVES PGM 5202	220812-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						300,000
			<b>220812-4 Total</b>							State 100%						300,000
																2,830,731
																2,830,731
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						20,999,434
			<b>220945-4 Total</b>							State 100%						30,158,179
																51,157,613
			<b>220945-4 Total</b>													<b>46,150,328</b>
																<b>75,792,004</b>
																<b>121,942,332</b>
		DISTRICTWIDE BOX RURAL AREA SEC 5316 JARC	225564-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,461					66,461
			<b>225564-5 Total</b>							Federal	566,212	182,386	182,386	182,386	182,386	1,295,756
										State 100%	22,798	22,798	22,798	22,798	22,798	113,990
			<b>225564-5 Total</b>								<b>655,471</b>	<b>205,184</b>	<b>205,184</b>	<b>205,184</b>	<b>205,184</b>	<b>1,476,207</b>
		DISTRICTWIDE BOX RURAL AREA SEC 5317 NEW FREEDOM	225564-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	199,193					199,193
			<b>225564-2 Total</b>								199,193	99,372	99,372	99,372	99,372	596,681
											199,193	99,372	99,372	99,372	99,372	596,681
		DISTRICTWIDE BOX SMALL URBAN AREA SEC 5316 JARC	225564-4	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	654,251					1,482,119
			<b>225564-4 Total</b>							State 100%	25,871	25,871	25,871	25,871	25,871	129,355
											<b>680,122</b>	<b>232,838</b>	<b>232,838</b>	<b>232,838</b>	<b>232,838</b>	<b>1,611,474</b>
		DISTRICTWIDE BOX SMALL URBAN AREA SEC 5317 NEW FREEDOM	225564-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	434,027					1,131,987
			<b>225564-3 Total</b>								434,027	174,490	174,490	174,490	174,490	1,131,987
											<b>434,027</b>	<b>174,490</b>	<b>174,490</b>	<b>174,490</b>	<b>174,490</b>	<b>1,131,987</b>
		DISTRICT-WIDE BRIDGE DESIGN CONSULTANT	220960-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			<b>220960-2 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	712,539	350,000	350,000	350,000	350,000	2,112,539
			<b>220960-1 Total</b>								<b>712,539</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>2,112,539</b>
		DISTRICTWIDE CEI CONTINGENCY BOX PGM 6200 CATEGORY 088718	220925-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,522,218					1,522,218
			<b>220925-1 Total</b>							R/W and Bridge Bonds	122,123					122,123
										State 100%	682,267	1,437,547	3,043,398	1,768,000	1,300,000	8,231,212
										Toll/Turnpike	977					977
			<b>220925-1 Total</b>								<b>2,327,585</b>	<b>1,437,547</b>	<b>3,043,398</b>	<b>1,768,000</b>	<b>1,300,000</b>	<b>9,876,530</b>
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT	220810-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			<b>220810-1 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		DISTRICTWIDE DESIGN DRAINAGE CONSULTANT	220881-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			<b>220881-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,571,560					1,571,560
			<b>220974-5 Total</b>							Local	754,252	499,000	499,000	499,000	499,000	2,750,252
										State 100%	16,321,343	12,078,304	12,625,954	5,878,547	589,500	47,492,648
											<b>18,647,155</b>	<b>12,577,304</b>	<b>13,124,954</b>	<b>6,377,547</b>	<b>1,087,500</b>	<b>51,814,460</b>
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,841,293
			<b>220974-4 Total</b>												8,837,773	9,538,000
															2,841,293	21,218,066
															2,841,293	9,538,000
		DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY 088849	220974-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			<b>220974-2 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
			<b>220818-1 Total</b>								<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>25,000,000</b>
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,786,324	1,786,324	1,786,324	1,786,324	1,786,324	8,931,620
			<b>423782-1 Total</b>								<b>1,786,324</b>	<b>1,786,324</b>	<b>1,786,324</b>	<b>1,786,324</b>	<b>1,786,324</b>	<b>8,931,620</b>
		DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,415,504					1,415,504
			<b>220819-1 Total</b>								<b>1,415,504</b>					<b>1,415,504</b>
		DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
			<b>220814-1 Total</b>								<b>25,000</b>					<b>25,000</b>
		DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,530,953	1,530,953	1,530,953	1,530,953	1,530,953	7,654,765
			<b>425594-1 Total</b>								<b>1,530,953</b>	<b>1,530,953</b>	<b>1,530,953</b>	<b>1,530,953</b>	<b>1,530,953</b>	<b>7,654,765</b>
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		924,367				986,667
			<b>224859-1 Total</b>								<b>924,367</b>				<b>986,667</b>	<b>1,911,034</b>
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		3,288,769				3,509,409
			<b>224858-1 Total</b>								<b>3,288,769</b>				<b>6,798,178</b>	<b>6,798,178</b>
		DISTRICTWIDE MINOR DESIGN CONSULTANT	418439-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,944	100,000	100,000	100,000	100,000	505,944
			<b>418439-1 Total</b>								<b>105,944</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>505,944</b>
																1,438,562
			<b>418439-2 Total</b>								<b>438,562</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,438,562</b>
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,562,000	1,640,000	1,722,000	1,808,000	1,898,400	8,630,400
			<b>223624-1 Total</b>								<b>1,562,000</b>					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turmpike	46,198					46,198
			<b>220946-1 Total</b>								<b>1,703,908</b>	<b>180,960</b>				<b>1,884,868</b>
		DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION	220820-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			<b>220820-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		DISTRICTWIDE SURVEY CONSULTANT	220866-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			<b>220866-1 Total</b>								<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	220873-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			<b>220873-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			<b>220835-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER	220968-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
			<b>220968-1 Total</b>								<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>1,375,000</b>
		D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	405495-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	191,887	50,000	50,000	50,000	50,000	391,887
			<b>405495-1 Total</b>								<b>1,632,744</b>	<b>1,855,699</b>	<b>2,035,710</b>	<b>2,150,105</b>	<b>2,269,342</b>	<b>9,943,600</b>
		ENVIRONMENTAL ASSISTANCE	420756-7	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000					300,000
			<b>420756-7 Total</b>								<b>300,000</b>					<b>300,000</b>
			420756-8	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		301,600				301,600
			<b>420756-8 Total</b>									<b>301,600</b>				<b>301,600</b>
			420756-9	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			314,100	314,100	330,000	958,200
			<b>420756-9 Total</b>										<b>314,100</b>	<b>314,100</b>	<b>330,000</b>	<b>958,200</b>
		FLORIDA-ALABAMA TPO LRTP UPDATE	412352-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	375,000					375,000
			<b>412352-2 Total</b>								<b>375,000</b>					<b>375,000</b>
		GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	486,222	41,054	390,112	3,415,108	8,453,684	12,786,180
			<b>424069-2 Total</b>								<b>486,222</b>	<b>41,054</b>	<b>390,112</b>	<b>3,415,108</b>	<b>8,453,684</b>	<b>12,786,180</b>
		INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	220819-2	FUNDING ACTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,858,955	2,000,000	2,000,000	2,000,000	2,000,000	12,858,955
			<b>220819-2 Total</b>								<b>4,858,955</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>12,858,955</b>
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417736-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						308,000
			<b>417736-2 Total</b>												<b>308,000</b>	<b>308,000</b>
		ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT	417736-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	519,000	530,500	543,439	555,500	568,500	2,716,939
			<b>417736-1 Total</b>								<b>519,000</b>	<b>530,500</b>	<b>543,439</b>	<b>555,500</b>	<b>568,500</b>	<b>2,716,939</b>
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088717	407275-1	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	57,742					57,742
			<b>407275-1 Total</b>								<b>57,742</b>					<b>57,742</b>
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717	407275-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,107,607	3,216,507	2,808,167	1,600,000	1,600,000	10,332,281
			<b>407275-2 Total</b>								<b>1,107,607</b>	<b>3,216,507</b>	<b>2,808,167</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>10,332,281</b>
		MAPPING & DATA DEVELOPMENT	420745-7	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	290,000					290,000
			<b>420745-7 Total</b>								<b>290,000</b>					<b>290,000</b>
			420745-8	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		288,169				288,169
			<b>420745-8 Total</b>									<b>288,169</b>				<b>288,169</b>
			420745-9	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			318,000	318,000	400,000	1,036,000
			<b>420745-9 Total</b>										<b>318,000</b>	<b>318,000</b>	<b>400,000</b>	<b>1,036,000</b>
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,084,741	4,296,561	4,514,821	4,739,521	5,542,561	23,178,205
			<b>422122-1 Total</b>								<b>4,084,741</b>	<b>4,296,561</b>	<b>4,514,821</b>	<b>4,739,521</b>	<b>5,542,561</b>	<b>23,178,205</b>
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,185,670	5,568,217	5,801,805	11,467,166	13,015,886	40,838,744
			<b>422151-1 Total</b>								<b>5,185,670</b>	<b>5,568,217</b>	<b>5,801,805</b>	<b>11,467,166</b>	<b>13,015,886</b>	<b>40,838,744</b>
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,274,437	9,743,468	10,226,758	10,724,308	14,819,506	54,788,477
			<b>422142-2 Total</b>								<b>9,274,437</b>	<b>9,743,468</b>	<b>10,226,758</b>	<b>10,724,308</b>	<b>14,819,506</b>	<b>54,788,477</b>
		OKALOOSA-WALTON TPO LRTP UPDATE	422543-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%			350,000			350,000
			<b>422543-2 Total</b>										<b>350,000</b>			<b>350,000</b>
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422160-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,243,671	4,407,042	4,532,896	5,349,435	5,980,395	24,513,439
			<b>422160-1 Total</b>								<b>4,243,671</b>	<b>4,407,042</b>	<b>4,532,896</b>	<b>5,349,435</b>	<b>5,980,395</b>	<b>24,513,439</b>
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,823,070	3,974,370	4,130,270	4,290,770	4,864,370	21,082,850
			<b>422143-1 Total</b>								<b>3,823,070</b>	<b>3,974,370</b>	<b>4,130,270</b>	<b>4,290,770</b>	<b>4,864,370</b>	<b>21,082,850</b>
		R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777	220924-2	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	139,462	200,000	200,000	400,000	500,000	1,439,462
			<b>220924-2 Total</b>								<b>139,462</b>	<b>200,000</b>	<b>200,000</b>	<b>400,000</b>	<b>500,000</b>	<b>1,439,462</b>
		RCI/SLD DATA COLLECTION	422536-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	235,522					235,522
			<b>422536-2 Total</b>								<b>235,522</b>					<b>235,522</b>
			422539-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	230,000					230,000
			<b>422539-2 Total</b>								<b>230,000</b>					<b>230,000</b>
		RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088797	220945-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,275,041	2,000,000	2,000,000	2,000,000	2,000,000	9,275,041
			<b>220945-3 Total</b>								<b>1,275,041</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>9,275,041</b>
		SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796	220948-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	256,153	150,000	150,000	200,000	200,000	956,153
			<b>220948-2 Total</b>								<b>256,153</b>	<b>150,000</b>	<b>150,000</b>	<b>200,000</b>	<b>200,000</b>	<b>956,153</b>
		SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	83,676					83,676
			<b>424069-1 Total</b>								<b>83,676</b>					<b>83,676</b>
		SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	164,338	279,663	115,333	6,880,910	7,812,500	15,252,744
			<b>424068-1 Total</b>								<b>164,338</b>	<b>279,663</b>	<b>115,333</b>	<b>6,880,910</b>	<b>7,812,500</b>	<b>15,252,744</b>
		SOFTCOPY PHOTOGRAMMETRY	422536-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		290,800				290,800
			<b>422536-3 Total</b>									<b>290,800</b>				<b>290,800</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		T-OPS TRAFFIC COUNTS OK-WALT TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC COUNTS AND PROJECTIONS	220984-3 Total	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	40,000	20,000	20,000	20,000	20,000	120,000
			422537-2								424,000					424,000
			422537-2 Total								424,000					424,000
		TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS	220876-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	296,061					296,061
			220876-9 Total								296,061					296,061
		TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS	220876-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	450,101					450,101
			220876-8 Total								450,101					450,101
		TRANSIT RESERVES BOX FOR FUTURE PROJS SEC. 18 DISTRICTWIDE SECTION 5311	225554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		2,063,208	2,166,368	2,274,686	2,388,419	8,892,681
			225554-1 Total								2,063,208	2,166,368	2,274,686	2,388,419		8,892,681
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE	419319-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	162,974	48,892	46,017			257,883
			419319-2 Total								162,974	48,892	46,017			257,883
		WFRPC WORK PROGRAM LIAISON	420746-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			420746-1 Total								25,000	25,000	25,000	25,000	25,000	125,000
		BIG BEND SCENIC B'WAY PLAN IMPLEMENTATION	424369-4	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	707,420					707,420
			424369-4 Total								707,420					707,420
		R/W OPS RESERVES FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853	220943-2	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	4,507	100,000	100,000	100,000	100,000	404,507
			220943-2 Total								4,507	100,000	100,000	100,000	100,000	404,507
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,606	62,911			81,517
			220950-5 Total									18,606	62,911			81,517
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088717	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	24,414					24,414
			220950-1 Total							State 100%	340,165	345,634	481,089	408,715	496,000	2,071,603
			220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	364,579	345,634	481,089	408,715	496,000	2,096,017
			220950-3 Total								3,648,583	2,483,296	2,582,988	3,792,757	2,700,000	15,207,624
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088717	220950-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	300,000	300,000	300,000	300,000	300,000	1,500,000
			220950-4 Total							State 100%	300,000	300,000	300,000	300,000	3,004,000	3,004,000
		ARTERIAL RESERVES PRESERVATION & SAFETY BOX D/W CATEGORY 088717	220949-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,937,907					2,937,907
			220949-3 Total							Local	15,408,963	1,000,000	1,000,000	1,000,000	1,000,000	19,408,963
		DISTRICTWIDE LANDSCAPING PROJECTS JPA'S WITH LOCALS	416533-8	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	828,110	1,000,000	1,000,000	1,000,000	1,000,000	22,346,870
			416533-8 Total								828,110	1,000,000	1,000,000	1,000,000	1,000,000	22,346,870
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,855,671	1,676,559	1,777,369			8,309,599
			220945-1 Total							State 100%	5,274,134	7,416,305	9,609,318	100,000	100,000	20,622,388
		DISTRICTWIDE ENHANCEMENT TARGET BOX PGM 31 41 43 & 6100	220812-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,129,805	9,092,864	300,000	300,000	300,000	28,931,987
			220812-2 Total										300,000	300,000	300,000	900,000
		MITIGATION FUNDING DISTRICTWIDE BOX CATEGORY 088849	220974-3	FUNDING ACTION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,299					60,299
			220974-3 Total							State 100%	1,088,029	500,000	282,670	500,000	500,000	2,870,699
		SR 8 (I-10) D/W ASSET MAINTENANCE REST AREAS	409535-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,148,328	500,000	282,670	500,000	500,000	2,930,998
			409535-2 Total								8,768,760	8,768,760	8,768,760	8,768,760	8,768,760	43,843,800
		TRAFFIC ENGINEERING RESEARCH LAB ITS TESTING FACILITY	419498-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	347					347
			419498-1 Total								347					347
		DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202: 31 41 43 & 6100	220812-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	171,950					171,950
			220812-1 Total								171,950					171,950
		ARRA DISTRICTWIDE RESERVE BOX CATEGORY 088825	427488-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088825	TRANSPORTATION - ARRA 2009	Federal - ARRA	315,196					315,196
			427488-1 Total								315,196					315,196
		DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	203,965					203,965
			222367-1 Total							Federal	552,599					552,599
			222367-1 Total							Federal	23,685					23,685
			222367-1 Total							R/W and Bridge Bonds	96,309					96,309
			222367-1 Total							Federal	1,486,688					1,486,688
			222367-1 Total							State 100%	34,126					34,126
		DISTRICTWIDE TITLE WORK, COPY FEES & SURVEY WORK	414986-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	439					439
			414986-1 Total								439					439
		DISTRICTWIDE PARK & RIDE LIGHTING & INSTALLATION	427367-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	321,964					321,964
			427367-2 Total							State 100%	4,113					4,113
		DISTRICTWIDE R/RX-ING & ROUGH RAIL BOX CONTINGENCY 088797 088808	220969-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	33,996					33,996
			220969-1 Total							Federal	170,458					170,458
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	204,454					204,454
			220948-1 Total								144,248					144,248
		DISTRICTWIDE SHS CONTINGENCY BOX CATEGORY 088796	220949-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,797					7,797
			220949-2 Total								7,797					7,797
		DISTRICTWIDE "CTS" CONTINGENCY BOX CATEGORY 088796	220871-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,729					1,729
			220871-2 Total								1,729					1,729
		DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT	407166-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,569,731					2,569,731
			407166-9 Total								2,569,731					2,569,731
		DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799	220962-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,468,828					4,468,828
			220962-1 Total								4,468,828					4,468,828
		FOREST HIGHWAY 13 FROM CR 67 TO CR 375/SMITH CREEK RD	427358-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,217					1,217
			427358-1 Total								1,217					1,217
		DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT	428654-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			428654-1 Total								50,000					50,000
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712	223738-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	88,535					88,535
			223738-1 Total								88,535					88,535
		SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000					1,000
			424194-1 Total								1,000					1,000
		DISTRICTWIDE DISASTER PREPAREDNESS TROPICAL STORM DEBBY	421474-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421474-1 Total								1,000					1,000
		DISTRICTWIDE EMERGENCY MANAGEMENT TROPICAL STORM DEBBY	421474-2	EMERGENCY OPERATIONS	J2	EMER CONTRCT MGT CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421474-2 Total								1,000					1,000
		ESCAMBIA 12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	432,840					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		BAUER ROAD OVER UNNAMED BRANCH BRIDGE NO. 484078	422895-1 Total								1,610,155					1,610,155
		BECK'S LAKE ROAD OVER UNNAMED BRANCH BRIDGE NO. 484036	426233-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,796					30,796
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,034					11,034
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,714,712		1,714,712
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				292,030		292,030
			426233-1 Total								41,830					2,048,572
		BELLVIEW ELEMENTARY SCHOOL SIDEWALK PROJECT	427640-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	368,488					368,488
			427640-1 Total								368,488					368,488
		BRICKYARD ROAD OVER UNNAMED BRANCH BRIDGE NO. 484053	422897-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,300					15,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,150					5,150
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,546,155				1,546,155
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				262,482		262,482
			422897-1 Total								20,450	1,808,637				1,829,087
		CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096	430003-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	161,521	300,000				461,521
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	34,134	10,000				44,134
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				7,929,078		7,929,078
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,268,402		1,268,402
			430003-1 Total								195,655	310,000				9,703,135
		CR 97 JACKS BRANCH FROM CR 184 MUSCOGEE ROAD TO CR 196	429678-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,600,000					2,600,000
			429678-2 Total								2,600,000					2,600,000
		CR 97A OVER W FORK OF BOGGY CK BRIDGE NO. 480106	422900-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,702,019					1,702,019
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	578,935					578,935
			422900-1 Total								2,280,954					2,280,954
		CR 99 SOUTH HWY 99 FROM CR 196 TO SR 97	429670-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			5,000,000			5,000,000
			429670-2 Total										5,000,000		5,000,000	
		CRABTREE CHURCH RD FROM SUNSHINE HILL ROAD TO SR 97	428119-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,388,244		1,388,244
			428119-1 Total											1,388,244	1,388,244	
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	125,000	300,000	300,000	300,000	300,000	1,325,000
										Local			75,000		75,000	
										Local	31,250	75,000	75,000	75,000	75,000	256,250
			421733-1 Total								156,250	375,000	375,000	375,000	375,000	1,656,250
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	400,000	400,000	400,000	420,000	420,000	2,040,000
			422260-1 Total								400,000	400,000	400,000	420,000	420,000	2,040,000
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	767,797	769,539	776,505	793,920	793,920	3,901,681
										Local	767,697	769,539	776,505	793,920	793,920	3,901,581
										Local	1,535,494	1,539,078	1,553,010	1,587,840	1,587,840	7,803,262
		ESCAMBIA COUNTY FIXED ROUTE SERVICE DEVELOPMENT	430287-1 Total	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,498,333	1,504,333				3,002,666
										Local	1,498,333	1,504,333				3,002,666
			430287-1 Total								2,996,666	3,008,666				6,005,332
		ESCAMBIA COUNTY PLANNING STUDIES UPDATES	409792-9	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000	150,000	150,000	150,000	130,000	730,000
			409792-9 Total								150,000	150,000	150,000	150,000	130,000	730,000
		ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	421368-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	142,000					142,000
										Local	142,000					142,000
										Local	284,000					284,000
		ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS	421368-2 Total	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	300,000	221,210				521,210
			412545-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	300,000	221,210				521,210
			412545-1 Total								300,000	221,210				521,210
			412545-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			300,000	300,000	300,000	900,000
			412545-2 Total									300,000	300,000	300,000	900,000	
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX CONTINGENCY	218693-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	28,000					28,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		79,000	148,000		150,000	377,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		9,000	11,000			20,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	418,627	28,000	136,000	87,285		669,912
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	58,852	6,000	25,000			89,852
			218693-1 Total								505,479	122,000	320,000	87,285	150,000	1,184,764
		FANNIE ROAD OVER DEAD LAKE BRIDGE NO. 484045	422898-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	37,536					37,536
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	13,493					13,493
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,557,066				2,557,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		434,269				434,269
			422898-1 Total								51,029	2,991,335				3,042,364
		FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT	421717-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	97,456					97,456
										State 100%	12,182					12,182
										Local	12,182					12,182
			421717-2 Total								121,820					121,820
		FLORIDA-ALABAMA TPO FY 12-13 UPWP	423838-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	631,938	631,709				1,263,647
			423838-1 Total								631,938	631,709				1,263,647
		FLORIDA-ALABAMA TPO FY 15-16 UPWP	427931-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			631,473	631,473		1,262,946
			427931-1 Total										631,473	631,473		1,262,946
		NAVY BLVD ALTERNATE SIDEWALK PROJECT	425745-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						300,000
										Local	550,000		600,000		1,150,000	
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	300,000		600,000		900,000	
			425745-2 Total								850,000		1,200,000		2,050,000	
		PENSACOLA GULF COAST REGIONAL AIRPORT LAND AQUISION	420300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000	500,000	921,890		3,421,890
										Local	333,333	333,333	166,667	307,297		1,140,630
			420300-1 Total								1,333,333	1,333,333	666,667	1,229,187		4,562,520
		PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035	414706-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,605,000	2,604,500	2,604,561	2,604,561	2,605,500	13,024,122
			414706-1 Total								2,605,000	2,604,500	2,604,561	2,604,561	2,605,500	13,024,122
		PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007	424458-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,300					15,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,150					5,150
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,070,116				2,070,116
					62	CONST SUP CONSULTANT	55150200	088718								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD	426934-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		904,816				904,816
			<b>426934-1 Total</b>									<b>6,560,983</b>				<b>6,560,983</b>
		SR 291 DAVIS HIGHWAY FROM WRIGHT STREET TO HART DRIVE	415378-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,340,363					1,340,363
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	39,245					39,245
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	303,000					303,000
			<b>415378-1 Total</b>								<b>1,682,608</b>					<b>1,682,608</b>
		SR 291 DAVIS HWY FROM N OF SR295 FAIRFIELD TO NORTH OF LANGLEY AVE	426953-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			600,590			600,590
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%			2,535,702			2,535,702
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			137,750			137,750
										State 100%			430,882			430,882
			<b>426953-1 Total</b>										<b>3,704,924</b>			<b>3,704,924</b>
		SR 291 DAVIS HWY FROM N OF UNIV PARKWAY TO SR 10 (US 90A) 9 MI RD	416941-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		677,768				677,768
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,535,775				1,535,775
										State 100%		376,651				376,651
			<b>416941-1 Total</b>									<b>2,590,194</b>				<b>2,590,194</b>
		SR 292 GULF BCH HWY FROM MERRITT STREET TO SOUTH 3RD STREET	409792-7	ADD THRU LANE(S)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	128,750					128,750
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,553,858					3,553,858
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	159,650					159,650
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	380,820					380,820
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,495,605			1,495,605
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			254,562			254,562
			<b>409792-7 Total</b>								<b>4,223,078</b>					<b>5,973,245</b>
		SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD	421011-1	PRELIM ENG FOR FUTURE CAPACITY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,227,379				1,227,379
								NSB	NOT STATE BUDGET	Local		1,227,379				1,227,379
			<b>421011-1 Total</b>									<b>2,454,758</b>				<b>2,454,758</b>
		SR 294 CHIEF'S WAY FROM SR 295 TO SR 30 (US98) NAVY BLVD	423062-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				321,784		321,784
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				73,834		73,834
			<b>423062-1 Total</b>													<b>395,618</b>
		SR 296 BAYOU BLVD FROM DUPONT DRIVE TO SR 10A (US 90)	428846-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,676,477			1,676,477
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			285,001			285,001
			<b>428846-1 Total</b>										<b>1,961,478</b>			<b>1,961,478</b>
		SR 296 BEVERLY PKWY @ CR 453 W STREET INTERSECTION	427648-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	306,000					306,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,300					10,300
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		353,177				353,177
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		81,092				81,092
			<b>427648-1 Total</b>									<b>316,300</b>				<b>750,569</b>
		SR 298 LILLIAN HWY FROM EAST OF FAIRFIELD DR TO NEW WARRINGTON ROAD	424614-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,099,614					1,099,614
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		358,922				358,922
			<b>424614-1 Total</b>								<b>1,458,536</b>					<b>1,458,536</b>
		SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,000,000				4,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			14,823,073			14,823,073
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			6,774,045			6,774,045
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			875,652			875,652
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,592,421			3,592,421
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			580,076			580,076
										R/W and Bridge Bonds					300,000,000	
										State 100%					111,859,456	
										Toll/Turnpike					111,859,456	
										State 100%					104,000,000	
										State 100%					29,337,979	
										State 100%					4,220,000	
			<b>409334-1 Total</b>								<b>2,208,638</b>	<b>4,000,000</b>	<b>26,645,267</b>		<b>549,417,435</b>	<b>582,271,340</b>
		SR 727 FAIRFIELD DR FROM SR 292 GULF BEACH HW TO BRUCE STREET	413435-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,709,500					4,709,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	995,738					995,738
			<b>413435-1 Total</b>								<b>5,705,238</b>					<b>5,705,238</b>
		SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD	426951-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,003,497			3,003,497
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			480,472			480,472
			<b>426951-1 Total</b>										<b>3,483,969</b>			<b>3,483,969</b>
		SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE	426928-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,389,725				1,389,725
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		320,858				320,858
			<b>426928-1 Total</b>									<b>1,710,583</b>				<b>1,710,583</b>
		SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	222477-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,442,013					1,442,013
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	37,800					37,800
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	267,414					267,414
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		41,251,398				41,251,398
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,949,813				4,949,813
			<b>222477-1 Total</b>								<b>1,747,227</b>	<b>46,201,211</b>				<b>47,948,438</b>
		SR 8 (I-10) FROM W OF SR 95 (US 29) TO EAST OF CR 95A PALAFOX	429520-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,907,864				3,907,864
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		625,262				625,262
			<b>429520-1 Total</b>									<b>4,533,126</b>				<b>4,533,126</b>
		SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI	218603-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		9,566,830		11,000,000		20,566,830
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		233,398				233,398
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		336,967		800,000		1,136,967
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						38,808,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						4,656,960
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			217,330			217,330
			<b>218603-1 Total</b>								<b>10,137,195</b>	<b>12,017,330</b>			<b>43,464,960</b>	<b>65,619,485</b>
		SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017	425519-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	63,444					63,444
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	16,995					16,995
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,975,400			2,975,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			476,064			476,064
			<b>425519-1 Total</b>									<b>80,439</b>	<b>3,451,464</b>			<b>3,531,903</b>
		STEFANI ROAD OVER UNNAMED BRANCH BRIDGE NO. 480041	430004-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	0887								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		FL-AL TPO NEW FREEDOM SECTION 5317	421159-4 Total								254,384	87,396	86,828	91,354	101,250	621,212
		FL-AL TPO JOB ACCESS COMMUTE SECTION 5316	421158-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	403,063	127,869	127,869	127,869	127,809	914,479
										Local	403,063	127,869	127,869	127,869	127,809	914,479
			421158-3 Total								806,126	255,738	255,738	255,738	255,618	1,828,958
			421158-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	304,630	100,000	100,000	100,000	100,000	704,630
										Local	70,450	25,000	25,000	25,000	25,000	170,450
			421158-4 Total								375,080	125,000	125,000	125,000	125,000	875,080
		SR 8A (I-110) FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE	222467-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	231					231
			222467-1 Total								231					231
		CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION	431785-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	93,800					93,800
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		830,774				830,774
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		89,698				89,698
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					381,565	381,565
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					87,760	87,760
			431785-1 Total								93,800	920,472		469,325		1,483,597
		SR 727 FARIFIELD DR @ N 65TH AVENUE INTERSECTION	431787-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	67,200					67,200
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		118,085				118,085
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		9,230				9,230
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					273,360	273,360
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					62,873	62,873
			431787-1 Total								67,200	127,315		336,233		530,748
		ESCAMBIA COUNTY ECAT 5307 CAPITAL	422258-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,200,000					3,200,000
										Local	800,000				800,000	
			422258-1 Total								4,000,000					4,000,000
		PORT OF PENSACOLA INFRASTRUCTURE IMPROVEMENTS	422354-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	2,000,000					2,000,000
			422354-2 Total								2,000,000					2,000,000
		SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE	416940-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,077,987					1,077,987
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	608,151					608,151
			416940-1 Total								1,686,138					1,686,138
		BELLVIEW AVENUE OVER TURNERS CREEK BRIDGE NO. 484073	421311-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	26,113					26,113
			421311-1 Total								26,113					26,113
		SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	222476-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					780,000	780,000
			222476-2 Total												780,000	780,000
		CR 99 FROM CR 196 BARRINEAU RD TO SR 97	429670-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,000					420,000
			429670-1 Total								420,000					420,000
	FRANKLIN	APALACHICOLA REGIONAL AIRPORT INSTALL APRON LIGHTING	420717-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	197,109					197,109
			420717-2 Total								197,109					197,109
		APALACHICOLA REGIONAL AIRPORT PURCHASE SWEEPER/VAC	425612-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		193,329				193,329
			425612-1 Total								193,329					193,329
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 13/31, PHII	425613-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		40,000				40,000
										Federal	800,000				800,000	
			425613-1 Total								840,000					840,000
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 18/36 PH II	425613-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			265,147		200,000	661,653
			425613-2 Total									265,147		200,000	661,653	1,126,800
		CARRABELLE-THOMPSON AIRPORT CONDUCT GPS SURVEY	423905-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					90,000	90,000
			423905-3 Total											90,000	90,000	
		CARRABELLE-THOMPSON AIRPORT CONDUCT WETLAND ANALYSIS	423905-2	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	166,300					166,300
			423905-2 Total								166,300					166,300
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT T-HANGARS	425610-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
			425610-1 Total									250,000				250,000
		CARRABELLE-THOMPSON AIRPORT EXTEND RUNWAY 5/23	425610-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				181,818		181,818
			425610-2 Total										181,818			181,818
		CC LAND ROAD FROM 6TH STREET TO SR 65	429702-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	744,986					744,986
			429702-1 Total								744,986					744,986
		CR 370 ALLIGATOR DR FROM ALLIGATOR PT MARINA TO GULF SHORE BLVD	429854-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	122,000					122,000
			429854-1 Total								122,000					122,000
		CR 384 BLUFF RD FROM SR 30 (US 98) TO PINE LOG ROAD	425697-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	753,080					753,080
										Federal	1,279,319				1,279,319	
										State 100%	83,676				83,676	
			425697-1 Total								142,147				142,147	
			425697-1 Total								2,258,222					2,258,222
		CROOMS INC. TRANSIT SECTION 5311 NON-URBANIZED AREA	421362-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	49,000					49,000
										Local	49,000					49,000
			421362-2 Total								98,000					98,000
		SR 30 (US 98) AVE E FROM W OF CR 384 12TH ST TO APALACHICOLA RIVER BR	428745-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		808,786				808,786
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		185,658				185,658
			428745-1 Total								994,444					994,444
		SR 30 (US 98) PORTER BAR CREEK BRIDGE NO. 490027	424288-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	67,009					67,009
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	26,200					26,200
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	100,000					100,000
			424288-1 Total								193,209					193,209
		SR30 (US 98) OVER TURKEY BAYOU BRIDGE NO. 490030	429296-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	120,000					120,000
			429296-1 Total								120,000					120,000
		OAK STREET FROM ARIZONA STREET TO DOE LANE	431326-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,137,955			1,137,955
			431326-1 Total										1,137,955			1,137,955
		BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO SR 30 (US 98)	431388-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,638,890			1,638,890
			431388-1 Total										1,638,890			1,638,890
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARKING APRON	425610-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					215,000	215,000
			425610-3 Total											215,000	215,000	
		SR 30 (US 98) FROM GULF COUNTY LINE TO E OF CR 385 TILTON RD	426956-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	436,787					436,787
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,674,110				2,674,110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		454,598				454,598
			426956-1 Total								436,787	3,128,708				3,565

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total		
GADSDEN	GADSDEN	BIG BEND TRANSIT COMMUTER ASSISTANCE	420313-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		25,000			10,000	35,000		
									NOT STATE BUDGET	Local		25,000			10,000	35,000		
			420313-1 Total										50,000			20,000	70,000	
		BIG BEND TRANSIT COMMUTER ROUTE	422262-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				33,000		33,000		
										NOT STATE BUDGET	Local			33,000		33,000		
			422262-1 Total											66,000		66,000		
		CAIRO STREET FROM LINE STREET TO MLK JR BLVD	429859-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000					20,000	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						107,271	107,271	
			429859-1 Total									20,000					127,271	
		CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE	429671-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,330,000					3,330,000	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		370,000					370,000	
			429671-2 Total									3,700,000					3,700,000	
		CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)	429672-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,430,000					2,430,000	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		270,000					270,000	
			429672-2 Total									2,700,000					2,700,000	
		CR 270A FLAT CREEK FROM CR 269 BONNIE HILL TO SR 12	429683-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,162,684					2,162,684	
			429683-1 Total									2,162,684					2,162,684	
		GADSDEN COUNTY BICYCLE/PEDESTRIAN NETWORK DEVELOPMENT	428103-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		189,000	252,000				441,000	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		21,000					21,000	
			428103-2 Total									210,000	252,000				462,000	
		GADSDEN COUNTY GATEWAY SIGNAGE AND LANDSCAPING	428101-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		91,263					91,263	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,140					10,140	
			428101-1 Total									101,403					101,403	
		GADSDEN COUNTY ROADWAY BEAUTIFICATION WILDFLOWER PLANTING	428100-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		37,317					37,317	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,146					4,146	
			428100-1 Total									41,463					41,463	
		QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12	218946-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB		14,724,600					14,724,600	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,230,080					2,230,080	
			218946-1 Total									16,954,680					16,954,680	
		QUINCY BY-PASS MITIGATION	218946-3	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		650,000					650,000	
			218946-3 Total									650,000					650,000	
		QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	420372-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						250,082	250,082	
			420372-2 Total													250,082	250,082	
			420372-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%							440,000	
			420372-3 Total													440,000	440,000	
		QUINCY MUNICIPAL AIRPORT CONSTRUCT HANGARS	422305-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000					500,000	
			422305-2 Total									500,000					500,000	
		QUINCY MUNICIPAL AIRPORT CONSTRUCT MAINT. HANGER & BYPASS TAXIWAY	425611-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			250,000				250,000	
			425611-1 Total										250,000				250,000	
		QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER ACCESS ROAD	425611-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					101,818		101,818	
			425611-3 Total												101,818		101,818	
		QUINCY MUNICIPAL AIRPORT SEALCOAT & MARK T-HANGER ACCESS TAXIWAYS	425611-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					80,000		80,000	
	425611-2 Total												80,000		80,000			
SR 10 (US 90) FROM N OF ELLIS CIRCLE TO CR 270A LUTEN ROAD	429861-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000					10,000			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						70,000	70,000			
	429861-1 Total									10,000					80,000			
SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE	429863-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000					10,000			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						100,000	100,000			
	429863-1 Total									10,000					110,000			
SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19	422823-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		12,445,993					12,445,993			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		300,000					300,000			
								Federal		2,004,850					2,004,850			
	422823-1 Total									14,750,843					14,750,843			
SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST	426930-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,719,909					2,719,909			
			57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		292,215					292,215			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				877,074			877,074			
	426930-1 Total									292,215		877,074			1,169,289			
SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048	423858-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,557,433					3,557,433			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		569,778					569,778			
	423858-1 Total									4,127,211					4,127,211			
TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	428098-1	LANDSCAPING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		116,484					116,484			
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		7,725					7,725			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					93,174		93,174			
	428098-1 Total									124,209					124,209			
SR 65 FROM OCKLAWAHA CREEK BR. TO SR 12	428746-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,724,603		4,724,603			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					755,972		755,972			
	428746-1 Total												5,480,575		5,480,575			
MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET	429860-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,000					20,000			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						213,254	213,254			
	429860-1 Total									20,000					213,254			
CR 270 WOODWARD ROAD FROM CR 65 ATTAPULGUS HWY TO POINT MILLIGAN ROAD	429971-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,233,797					1,233,797			
	429971-1 Total									1,233,797					1,233,797			
BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	431227-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						931,590	931,590			
	431227-1 Total													931,590	931,590			
LEWIS LANE FROM CR 379 MT PLEASANT TO CR 379A GLORY ROAD	431327-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					605,011		605,011			
	431327-1 Total												605,011		605,011			
SR 12 FROM N OF YON CREEK BR TO S OF SR 10 (US 90)	428848-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		710,374					710,374			
			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,892,705		4,892,705			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					782,833		782,833			
	428848-1 Total									710,374			5,675,538		6,385,912			
GADSDEN COUNTY CRTPA BRIDGE BOX	219793-8	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal							570,785			
	219793-8 Total														570,785			
SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKNEE RIVER BR.	222530-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			750,000				750,000			
	22253																	



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total		
GULF	GULF	GULF COUNTY ARC TRANSIT NON-URBANIZED AREA 5311	421369-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	66,000					66,000		
			421369-2 Total									132,000					132,000	
		SR 22 FROM BAY COUNTY LINE TO WETAPPO CREEK BRIDGE	424620-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,616,371					2,616,371	
			424620-1 Total										444,939				444,939	
		SR 30A FROM SR 30E TO SR 30 (US 98)	424620-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,061,310				3,061,310
			423064-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		553,493					553,493	
			423064-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		6,714,312					6,714,312	
			423064-1 Total									902,637					902,637	
		SR 30E CAPE SAN BLAS FROM N TEST SITE D3A ENT TO COASTLINE DRIVE	417293-2	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,472,565		427,435				1,900,000
			417293-2 Total									1,472,565		427,435				1,900,000
		SR 71 FROM END OF CONCRETE PVMT TO INTERCOASTAL BRIDGE	419305-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,734,500					3,734,500
			419305-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			597,520					597,520
			419305-1 Total										4,332,020					4,332,020
		SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014	429297-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			48,889					48,889
			429297-1	BRIDGE-REPAIR/REHABILITATION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			10,712					10,712
			429297-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				746,900				746,900
			429297-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				154,715				154,715
			429297-1 Total										59,601		901,615			961,216
		OLD BAY CITY ROAD FROM S OF ROSS STRIPLING TO CLYDE TEAT ROAD	428035-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					2,083,984			2,083,984
			428035-2 Total												2,083,984			2,083,984
		CR 30A FROM FRANKLIN COUNTY LINE TO E OF MONEY BAYOU	431225-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					2,291,638			2,291,638
			431225-1 Total												2,291,638			2,291,638
		JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	431389-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					3,585,826			3,585,826
			431389-1 Total												3,585,826			3,585,826
		SR 30E CAP SAN BLAS FROM SR 30A TO ST JOE BAY BUFFER PRES	416943-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		681,215						681,215
			416943-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,753,496				3,753,496
			416943-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				600,559				600,559
			416943-1 Total									681,215		4,354,055				5,035,270
		SR 30 (US 98) FROM GULF CO CANAL BRIDGE TO S OF US 98 REALIGNMENT	430778-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		283,673						283,673
			430778-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					947,298			947,298
			430778-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					217,879			217,879
			430778-1 Total									283,673			1,165,177			1,448,850
		SR 30 (US 98) FROM FRANKLIN COUNTY LINE TO SR 30A	430781-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		580,480						580,480
			430781-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,731,095			3,731,095
			430781-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					266,965			266,965
			430781-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					639,690			639,690
			430781-1 Total									580,480			4,637,750			5,218,230
		SR 22 WEWA HIGHWAY FROM WETAPPO CREEK TO SR 71 MAIN STREET	421641-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					191,296			191,296
	421641-1 Total												191,296			191,296		
ARRANT ROAD OVER TIMBER BRANCH BRIDGE BRIDGE NO. 524127	426242-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					15,450			15,450		
	426242-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					33,864			33,864		
	426242-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					5,665			5,665		
	426242-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,086,136			1,086,136		
	426242-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					249,052			249,052		
	426242-1 Total										54,979		1,335,188			1,390,167		
BONIFAY ELEMENTARY SCHOOL SIDEWALKS	429664-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				450,000				450,000		
	429664-1 Total											450,000				450,000		
BUSH ROAD OVER WRIGHT'S CREEK BRIDGE NO. 524402	411453-1	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			53,948					53,948		
	411453-1	BRIDGE-REPLACE AND ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			16,974					16,974		
	411453-1	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,006,878				1,006,878		
	411453-1	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					231,539			231,539		
	411453-1 Total										70,922	1,238,417				1,309,339		
EAST-WEST PARKWAY OVER TITI BRANCH BRIDGE BRIDGE NO. 524137	422892-1	REPLACE BRIDGE WITH CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					127,028			127,028		
	422892-1	REPLACE BRIDGE WITH CULVERT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					29,754			29,754		
	422892-1 Total												156,782			156,782		
FLOWING WELL RD OVER LIMESTONE BRANCH BRIDGE NO. 524119	424457-1	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			40,485					40,485		
	424457-1	BRIDGE-REPLACE AND ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			9,108					9,108		
	424457-1	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,323,748				1,323,748		
	424457-1	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				225,137				225,137		
	424457-1 Total										49,593	1,548,885				1,598,478		
JESSE O LEWIS ROAD OVER BOGGY BRANCH BRIDGE NO. 524159	427197-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			20,600					20,600		
	427197-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			31,110					31,110		
	427197-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			10,300					10,300		
	427197-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,336,462				1,336,462		
	427197-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				227,271				227,271		
	427197-1 Total										62,010	1,563,733				1,625,743		
LIBERTY SCHOOL ROAD OVER GUM BRANCH BRIDGE BRIDGE NO. 524506	426368-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			36,050					36,050		
	426368-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			97,308					97,308		
	426368-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			19,776					19,776		
	426368-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,545,004			1,545,004		
	426368-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					262,276			262,276		
	426368-1 Total										153,134		1,807,280			1,960,414		
MALCOLM TAYLOR ROAD OVER RICE MACHINE BRANCH BRIDGE NO.524140	426360-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			20,600					20,600		
	426360-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			30,396					30,396		
	426360-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			8,034					8,034		
	426360-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,324,604			1,324,604		
	426360-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					224,808			224,808		
	426360-1 Total										59,030		1,549,412			1,608,442		
N HOLMES CREEK RD OVER UNNAMED BRANCH BRIDGE NO. 524302	428577-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			15,450							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SCOTT ROAD OVER PARROT CREEK BRIDGE NO. 524128	426357-1 Total								45,034	1,575,637				1,620,671
		SR 10 (US 90) FROM EAST OF CSX R/R TO CHOCTAWHATCHEE RIVER	426958-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,156,283				3,156,283
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		504,691				504,691
			426958-1 Total									3,660,974				3,660,974
		SR 10 (US 90) FROM ENTRANCE OF HCHS TO SR 79 WAUKESHA STREET	429661-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		400,000				400,000
			429661-1 Total									400,000				400,000
		SR 10 (US 90) OVER CAMP BRANCH BRIDGE NO. 520004	422908-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,911,030					2,911,030
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	619,444					619,444
			422908-1 Total								3,530,474					3,530,474
		SR 2 CULVERT EXTENSIONS IN HOLMES COUNTY	413426-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	630,000					630,000
			413426-2 Total								630,000					630,000
		SR 8 (I-10) FROM WEST OF SR 79 TO WASHINGTON COUNTY LINE	428938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,928,483				7,928,483
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,268,663				1,268,663
			428938-1 Total									9,197,146				9,197,146
		TONY PARSON LANE OVER SANDY CREEK BRIDGE BRIDGE NO. 524105	426241-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,095					30,095
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,700					4,700
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,770,153				1,770,153
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		300,894				300,894
			426241-1 Total								34,795	2,071,047				2,105,842
		TRI-COUNTY AIRPORT CONSTRUCT HANGERS	425623-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		500,000				500,000
			425623-1 Total									500,000				500,000
			425623-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			442,631			442,631
			425623-2 Total										442,631			442,631
		TRI-COUNTY AIRPORT INSTALL FUEL PUMPING STATION	423616-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	50,000					50,000
			423616-1 Total								50,000					50,000
		TRI-COUNTY AIRPORT INSTALL SECURITY LIGHTING	425623-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				40,000		40,000
			425623-3 Total										40,000			40,000
		TRI-COUNTY AIRPORT PURCHASE FUEL TRUCK	423615-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
			423615-1 Total								150,000					150,000
		TRI-COUNTY AIRPORT PURCHASE TUG	423819-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
			423819-1 Total								40,000					40,000
		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	396,390					396,390
										Local	396,390					396,390
			421372-2 Total								792,780					792,780
		VALEE ROAD OVER BIG REEDY CREEK BRIDGE NO. 524103	428575-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,450					15,450
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	51,000					51,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,300					10,300
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		782,395				782,395
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		179,256				179,256
			428575-1 Total								76,750	961,651				1,038,401
		WHITE ROAD OVER UNNAMED BRANCH BRIDGE NO. 524015	426240-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,450					15,450
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,196					20,196
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,124					11,124
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,318,983				1,318,983
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		224,070				224,070
			426240-1 Total								46,770	1,543,053				1,589,823
		CR 2A ROYALS CROSS FROM SR 81 SAMSON HWY TO CR 185 PETTY CROSS RDS	425694-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		905,363				905,363
			425694-1 Total									905,363				905,363
		CR 177 FROM SR 79 TO ALABAMA STATE LINE	425701-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		5,542,658				5,542,658
			425701-1 Total									5,542,658				5,542,658
		REDDICK MILL ROAD OVER UNNAMED BRANCH BRIDGE NO. 524117	428576-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		470,000				470,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			100,816			100,816
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			68,851			68,851
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,032,528		1,032,528
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				237,481		237,481
			428576-1 Total									470,000	169,667		1,270,009	1,909,676
		KELLY LANE OVER PARROT CREEK BRIDGE NO. 524136	430473-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		450,000				450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			68,357			68,357
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			23,180			23,180
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,095,841		1,095,841
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				252,044		252,044
			430473-1 Total									450,000	91,537		1,347,885	1,889,422
		JONES LOOP OVER PINE LOG CREEK BRIDGE NO. 524206	430474-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		450,000				450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			68,357			68,357
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			23,180			23,180
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,493,691		1,493,691
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				253,928		253,928
			430474-1 Total									450,000	91,537		1,747,619	2,289,156
		WHITAKER ROAD OVER LIGHTER SNAG CREEK BRIDGE NO. 525403	430475-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		550,000				550,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			79,827			79,827
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			34,655			34,655
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,187,385		1,187,385
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				201,856		201,856
			430475-1 Total									550,000	114,482		1,389,241	2,053,723
		TRI-COUNTY AIRPORT CONST HANGAR & TAXIWAY	420401-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
			420401-2 Total												500,000	500,000
		TRI-COUNTY AIRPORT PERMITS, DESIGN, & CONST OF RUNWAY & TAXIWAY PH I	423621-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		861,669				861,669
			423621-2 Total									861,669				861,669
		SR 79 FROM 4L S OF SR 8 (I-10) TO 4L N OF SR 8 (I-10)	426936-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		661,527				661,527
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		258,577				258,577
			426936-1 Total									920,104				920,104
		SR 8 (I-10) AT SR 81 LIGHTING PROJECT	222559-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	408,271					408,271
			222559-1 Total								408,271					408,271
		CR 173 BETHEL ROAD FROM WASHINGTON CO LINE TO MCGEE ROAD	429684-1	WIDEN/RESURFACE EXIST LANES</												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	HOLMES	JS JONES ROAD OVER UNNAMED BRANCH BRIDGE NO. 524134	422893-1 Total								1,000					1,000
		BRACKIN ROAD OVER CANEY BRANCH BRIDGE NO. 524213	424459-1	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	221,106					221,106
	JACKSON	CR 162 TRI-COUNTY RD FROM HOLMES COUNTY LINE TO SR 273	424459-1 Total								221,106					221,106
		JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	429674-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,500,000				1,500,000
			429674-2 Total									1,500,000				1,500,000
			421370-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	225,000					225,000
			421370-2 Total								225,000					225,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORP HANGAR	425629-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				550,000		550,000
			425629-7 Total											550,000		550,000
			425629-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					350,000	350,000
			425629-8 Total												350,000	350,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORP HANGER	425629-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		700,000				700,000
			425629-1 Total									700,000				700,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT TAXIWAY	414497-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	10,000					10,000
			414497-1 Total								10,000					10,000
			423820-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	190,000					190,000
			423820-3 Total								190,000					190,000
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY	226693-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	409,641					409,641
			226693-1 Total								409,641					409,641
			414495-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,696					2,696
			414495-1 Total								2,696					2,696
			420399-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	51,205					51,205
			420399-1 Total								51,205					51,205
		MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY	414495-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	53,901					53,901
			414495-1 Total								53,901					53,901
			420399-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	22,500					22,500
			420399-1 Total								22,500					22,500
		MARIANNA MUNICIPAL AIRPORT EXTENDED RUNWAY 18/36	226699-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	427,500					427,500
			226699-1 Total								427,500					427,500
			420399-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	17,500					17,500
			420399-1 Total								17,500					17,500
		MARIANNA MUNICIPAL AIRPORT INSTALL CREDIT CARD MACHINE & FUEL TANK	425628-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	332,500					332,500
			425628-1 Total								332,500					332,500
		MARIANNA MUNICIPAL AIRPORT OVERLAY RUNWAY 8/26	425629-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	350,000					350,000
			425629-3 Total								350,000					350,000
			425629-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	22,500					22,500
			425629-6 Total								22,500					22,500
		MARIANNA MUNICIPAL AIRPORT PURCHASE & INSTALL FENCE	425629-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	427,500					427,500
			425629-6 Total								427,500					427,500
			425628-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
			425628-1 Total								100,000					100,000
		MARIANNA MUNICIPAL AIRPORT OVERLAY RUNWAY 8/26	425629-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
			425629-3 Total								100,000					100,000
			425629-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
			425629-6 Total									100,000				100,000
		MARIANNA MUNICIPAL AIRPORT RUNWAY 8/26 LIGHTS	425629-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			481,400			481,400
			425629-2 Total										481,400			481,400
		MARIANNA MUNICIPAL AIRPORT RUNWAY LIGHTING	226698-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,000					2,000
			226698-1 Total								2,000					2,000
			423624-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	38,000					38,000
			423624-1 Total								38,000					38,000
		MARIANNA MUNICIPAL AIRPORT UPDATE MASTER PLAN	423624-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
			423624-1 Total								40,000					40,000
			423624-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,250					3,250
			423624-1 Total								3,250					3,250
		SR 10 (US 90) FROM W OF BEGIN 4LANE TO END OF 4LANE GRAND RDG	416944-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	65,000					65,000
			416944-1 Total								65,000					65,000
			416944-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,682,644			2,682,644
			416944-1 Total										2,682,644			2,682,644
		SR 10 (US 90) FROM WEST OF CSX R/R TO CHIPOLA RIVER BRIDGE	424621-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,648,277				1,648,277
			424621-1 Total								1,648,277					1,648,277
			424621-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,639,291				1,639,291
			424621-1 Total								1,639,291					1,639,291
			424621-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		526,031				526,031
			424621-1 Total								526,031					526,031
		SR 69 FROM NORTH SR 10 (US 90) TO SR 71	423066-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,336,208					5,336,208
			423066-1 Total								5,336,208					5,336,208
			423066-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	963,540					963,540
			423066-1 Total								963,540					963,540
		SR 71 @ CR 164 BLUE SPRINGS RD INTERSECTION	425608-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,299,748					6,299,748
			425608-1	ADD TURN LANE(S)	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	902,900					902,900
			425608-1	ADD TURN LANE(S)	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	150,000					150,000
			425608-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	62,081					62,081
			425608-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		813,973				813,973
			425608-1 Total								813,973					813,973
		SR 71 FROM CALHOUN COUNTY LINE TO MALLOY PLAZA ROAD	423065-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,114,981					1,114,981
			423065-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,953,990					2,953,990
			423065-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,080,940					4,080,940
			423065-1 Total								4,080,940					4,080,940
		SR 71 VERTICAL CURVE IMPROVEMENTS	219378-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,441,270					1,441,270
			219378-2 Total								1,441,270					1,441,270
			219378-2	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	8,476,200					8,476,200
			219378-2 Total								8,476,200					8,476,200
		SR 73 & SR 166 FROM CR 167 SOUTH STREET TO CHIPOLA RIVER	424621-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,021,009					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 75 (US 231) FROM NEW BETHEL ROAD TO ALABAMA STATE LINE	430776-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			770,784			770,784
			<b>430776-1 Total</b>													<b>770,784</b>
		SR 77 FROM WASHINGTON CO LINE TO S OF BROWN STREET	430780-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	786,871		5,588,187			6,375,058
			<b>430780-1 Total</b>													<b>6,375,058</b>
		SR 71 FROM 5TH AVENUE TO ALABAMA STATE LINE	430782-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,450,633			1,450,633
			<b>430782-1 Total</b>													<b>1,450,633</b>
		SR 75 (US 231) OVER SPRING CREEK BRIDGE NO. 530910	431242-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	31,310					31,310
			<b>431242-1 Total</b>													<b>31,310</b>
		SR 10 (US 90) @ RUSS STREET IN MARIANNA	219372-1	SIDEWALK	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		218				218
			<b>219372-1 Total</b>													<b>218</b>
JEFFERSON		JEFFERSON COUNTY BICYCLE/PEDESTRIAN NETWORK DEVELOPMENT	430150-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			118,800			118,800
			<b>430150-1 Total</b>													<b>118,800</b>
		SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET	428129-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		380,148				380,148
			<b>428129-1 Total</b>													<b>380,148</b>
		SR 20 (US 19/27) FROM W OF SR 57 (US 19) TO WEST OF J.C. LEE ROAD	423081-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,781,745					3,781,745
			<b>423081-2 Total</b>													<b>3,781,745</b>
		SR 20 (US 27) FROM WEST OF CR 259 TO W OF SR 57 (US 19)	423081-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,519,746			1,519,746
			<b>423081-1 Total</b>													<b>1,519,746</b>
		SR 57 (US 19) SB VWS W/PULL OFF SCALE	430356-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			814,206			814,206
			<b>430356-3 Total</b>													<b>814,206</b>
		SR 8 (I-10) EASTBOUND REST AREA RESURFACING	429024-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			565,179			565,179
			<b>429024-1 Total</b>													<b>565,179</b>
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			574,545			574,545
			<b>429024-2 Total</b>													<b>574,545</b>
		WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	428037-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			815,493			815,493
			<b>428037-2 Total</b>													<b>815,493</b>
		CR 257/146 FROM SR 10 (US 90) TO CR 146 ASHVILLE HWY	428182-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,370,939				1,370,939
			<b>428182-2 Total</b>													<b>1,370,939</b>
		LLOYD CREEK ROAD FROM SR 20 (US 27) TO CR 158 OLD LLOYD ROAD	431222-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,412,618			1,412,618
			<b>431222-1 Total</b>													<b>1,412,618</b>
		CR 158A OLD LLOYD RD FROM LEON COUNTY LINE TO SR 59 GAMBLE ROAD	431238-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			268,365			268,365
			<b>431238-1 Total</b>													<b>268,365</b>
		MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD	431743-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
			<b>431743-1 Total</b>													<b>30,000</b>
		SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540050	409485-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			48,480			48,480
			<b>409485-3 Total</b>													<b>48,480</b>
		SR 8 (I-10) AT CR 257 LAMONT EXIT LIGHTING	222667-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,939			1,939
			<b>222667-1 Total</b>													<b>1,939</b>
LEON		6TH AVENUE FROM SR 63 MONROE STREET TO SR 61 THOMASVILLE HWY	430147-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	165,000					165,000
			<b>430147-1 Total</b>													<b>165,000</b>
		BIG BEND TRANSIT COMMUTER ASSISTANCE	420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	15,000	25,000				40,000
			<b>420311-1 Total</b>							Local	15,000	25,000				40,000
		BIG BEND TRANSIT COMMUTER ROUTES	422261-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		23,000				23,000
			<b>422261-1 Total</b>							Local		23,000				23,000
		CAPITAL CASCADE CONNECTOR BRIDGE	425941-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		850,000				850,000
			<b>425941-1 Total</b>													<b>850,000</b>
		CAPITAL REGION TPA FY12-13 UPWP	423839-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	527,997	527,852				1,055,849
			<b>423839-1 Total</b>													<b>1,055,849</b>
		CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	421716-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		97,456				97,456
			<b>421716-2 Total</b>							State 100%	12,182					12,182
			<b>421716-2 Total</b>							Local		12,182				12,182
		CITY OF TALLAHASSEE TRANSIT ACCESS	429735-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			75,033			75,033
			<b>429735-1 Total</b>													<b>75,033</b>
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	155,000					155,000
			<b>421364-2 Total</b>							Local	155,000					155,000
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,141,605	1,144,195	1,154,552	1,180,446	1,180,446	5,801,244
			<b>422250-1 Total</b>							Local	1,141,605	1,144,195	1,154,552	1,180,446	1,180,446	5,801,244
		CR 0347 MCCOSUKEE FROM S OF CR0348 MCCRAKEN TO CR 151 MOCCASIN GAP RD	429673-2	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			337,500			337,500
			<b>429673-2 Total</b>							Federal			37,500			37,500
		CRTPA BICYCLE/PEDESTRIAN PROJECTS	409803-6	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000	1,000,000	1,000,000	3,000,000
			<b>409803-6 Total</b>										1,000,000	1,000,000	1,000,000	3,000,000
		CRTPA FY 15-16 UPWP	427930-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			527,703	527,703		1,055,406
			<b>427930-1 Total</b>										527,703	527,703		1,055,406
		CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040	422544-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000					500,000
			<b>422544-3 Total</b>													<b>500,000</b>
		CRTPA LRTP UPDATE	422544-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		375,000				375,000
			<b>422544-2 Total</b>													<b>375,000</b>
		FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	415607-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	200,000				400,000
			<b>415607-1 Total</b>													<b>400,000</b>
		NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001	415607-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			200,000	200,000	200,000	600,000
			<b>415607-2 Total</b>										200,000	200,000	200,000	600,000
			<b>413491-1 Total</b>													<b>600,000</b>
			<b>413491-1 Total</b>													<b>600,000</b>
		SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59	428740-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	51,992	2,873,431				3,807,410
			<b>428740-1 Total</b>													<b>3,807,410</b>



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59	428740-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			609,406			609,406
			<b>428740-1 Total</b>										<b>4,416,816</b>			<b>4,416,816</b>
		SR 10 (US 90) FROM OCALA ROAD TO SR 61 (US 27) MONROE	426937-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,467,750				3,467,750
			<b>426937-1 Total</b>										<b>554,840</b>			<b>554,840</b>
		SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCLE	426937-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,022,590			4,022,590
			<b>423067-1 Total</b>										<b>2,829,888</b>			<b>2,829,888</b>
		SR 20 OVER GUM CREEK BRIDGE NO. 550028	424509-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			4,461,746			4,461,746
			<b>424509-1 Total</b>										<b>4,461,746</b>			<b>4,461,746</b>
		SR 261 (US 319) FROM N OF PARK AVENUE TO CR 151 CENTERVILLE RD	428739-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,127,923
			<b>428739-1 Total</b>										<b>554,840</b>			<b>554,840</b>
		SR 263 (US 319) @ TOWER ROAD INTERSECTION	219880-2	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			11,950			11,950
			<b>219880-2 Total</b>										<b>7,500</b>			<b>7,500</b>
		SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP	219722-1	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	4,000,000	4,000,000				8,777,228
			<b>219722-1 Total</b>										<b>777,228</b>			<b>777,228</b>
		SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE	428736-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,182,167
			<b>428736-1 Total</b>										<b>200,564</b>			<b>200,564</b>
		SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO PAUL RUSSELL ROAD	424009-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	249,957					249,957
			<b>424009-3 Total</b>							Local	831,098					831,098
		SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE	426931-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,661,895
			<b>426931-1 Total</b>							Federal			<b>452,408</b>			<b>452,408</b>
		SR 63 (US 27) MONROE LAKE ELLA PEDESTRIAN IMPROVEMENTS	430148-2	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	172,000					172,000
			<b>430148-2 Total</b>							Federal			<b>1,000,000</b>			<b>1,000,000</b>
		SR 8 (I-10) EASTBOUND REST AREA RESURFACING	429024-3	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						932,789
			<b>429024-3 Total</b>							State 100%			<b>186,558</b>			<b>186,558</b>
		SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE	428939-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,966,849			8,966,849
			<b>428939-1 Total</b>							Federal			<b>1,435,115</b>			<b>1,435,115</b>
		SR 8 (I-10) FROM W OF SR 263 CAP CIR TO E OF SR 263 CAP CIR	222590-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						273,478
			<b>222590-3 Total</b>										<b>273,478</b>			<b>273,478</b>
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-4	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						932,789
			<b>429024-4 Total</b>							State 100%			<b>186,558</b>			<b>186,558</b>
		TALLAHASSEE REGIONAL AIRPORT AARF STATION REHAB	416010-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						25,000
			<b>416010-3 Total</b>							Federal			<b>950,000</b>			<b>950,000</b>
		TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION	422301-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000	100,000				200,000
			<b>422301-4 Total</b>							Local	100,000	100,000				200,000
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-4	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						932,789
			<b>429024-4 Total</b>							State 100%			<b>186,558</b>			<b>186,558</b>
		TALLAHASSEE REGIONAL AIRPORT APRON REHAB	420368-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						31,250
			<b>420368-1 Total</b>							Federal			<b>1,187,500</b>			<b>1,187,500</b>
		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT HANGER	226769-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
			<b>226769-1 Total</b>							Local			<b>600,000</b>			<b>600,000</b>
		TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY	226792-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						50,000
			<b>226792-1 Total</b>							Local	50,000					50,000
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-4	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						932,789
			<b>429024-4 Total</b>							State 100%			<b>186,558</b>			<b>186,558</b>
		TALLAHASSEE REGIONAL AIRPORT OVERLAY OF RUNWAY	412210-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						250,000
			<b>412210-2 Total</b>							Local			<b>300,000</b>			<b>300,000</b>
		TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS	416010-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						125,000
			<b>416010-2 Total</b>							State 100%			<b>125,000</b>			<b>125,000</b>
		TALLAHASSEE REGIONAL AIRPORT SOUTH APRON REHAB CONST	226781-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						250,000
			<b>226781-5 Total</b>							Federal			<b>4,750,000</b>			<b>4,750,000</b>
		TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	226781-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000	400,000				800,000
			<b>226781-1 Total</b>							Local	400,000	400,000				800,000
		SR 8 (I-10) WESTBOUND REST AREA RESURFACING	429024-4	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						932,789
			<b>429024-4 Total</b>							State 100%			<b>186,558</b>			<b>186,558</b>
		TALLAHASSEE REGIONAL AIRPORT UPDATE AIRPORT DEV. OF REGIONAL IMPACTS	425620-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						250,000
			<b>425620-1 Total</b>							Local			<b>500,000</b>			<b>500,000</b>
		TALLAHASSEE REGIONAL AIRPORT UPGRADE CONTROL TOWER	416010-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						211,077
			<b>416010-1 Total</b>							Local			<b>400,000</b>			<b>400,000</b>
		TRAILS & GREENWAYS CONNECTION DEVELOPMENT LEON COUNTY	430151-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	216,000					216,000
			<b>430151-1 Total</b>										<b>611,077</b>			<b>611,077</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		TRAILS & GREENWAYS CONNECTION DEVELOPMENT LEON COUNTY	430151-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,200,000	400,000		1,600,000
			430151-1 Total										1,200,000	400,000		1,600,000
		SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261/US 319 CAP CIR	426961-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	216,000		2,594,241	400,000		2,594,241
			426961-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			441,022			441,022
		SR 261 CAPITAL CIR. @ SR 10 (US 90) MAHAN DR. INTERSECTION	431789-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,011,373				1,011,373
			431789-1 Total		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		84,448				84,448
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						258,553
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						59,467
		SR 371 ORANGE AVE FROM SR 371 LAKE BRADFORD TO SR 263 CAPITAL CIRCLE	431789-1 Total									1,095,821				318,020
			431875-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			117,986			117,986
			431875-1 Total													1,413,841
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,482,449
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						252,017
		ORCHARD PND GREENWAY FROM CR 0361 OLD BAINBR. TO CR 155 MERIDIAN ROAD	432003-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	10,500,000					10,500,000
			432003-1 Total								10,500,000					10,500,000
		SR 63 (US 27) FROM LAKESHORE DRIVE TO JOHN KNOX ROAD	410409-1	PRELIMINARY ENGINEERING	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,000,000			1,000,000
			410409-1 Total										1,000,000			1,000,000
		TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES	226781-7	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						25,000
			226781-7 Total													25,000
																950,000
																25,000
		TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB	226781-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						25,000
			226781-8 Total													25,000
																950,000
																25,000
																1,000,000
																1,000,000
		CITY OF TALLAHASSEE STARMETRO EXTEND SERVICE HOURS	423466-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	476,489					476,489
			423466-1 Total								476,489					476,489
																952,978
		CITY OF TALLAHASSEE STARMETRO SERVICE CALL CENTER UPGRADES	430288-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	46,000	40,000				86,000
			430288-1 Total								46,000	40,000				86,000
																172,000
		SR 369 (US 319) FROM S OF OAK RIDGE ROAD TO SOUTH OF SR 61	424616-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			920,561			920,561
			424616-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			211,729			211,729
		SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR2203 SPRINGHILL	428747-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,319,989			1,319,989
			428747-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			224,808			224,808
																1,544,797
		SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	430784-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,623,563					1,623,563
			430784-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,034,791			5,034,791
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,271,496			4,271,496
													1,244,637			1,244,637
		SR 265 MAGNOLIA DR. CSX RAILROAD BRIDGE BRIDGE NO. 550011	430906-2	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		757,570				757,570
			430906-2 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		173,921				173,921
												931,491				931,491
		SR 61/369 (US 319) FROM WAKULLA COUNTY LINE TO BEG 4L @ RIVERS ROAD	219747-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			219747-2 Total								500,000					500,000
		SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	222593-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,000,000				2,000,000
			222593-5 Total									2,000,000				2,000,000
		SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	406585-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			750,000			750,000
			406585-2 Total										750,000			750,000
		CRTPA FY 17-18 UPWP	431742-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						527,703
			431742-1 Total													527,703
		TALLAHASSEE REGIONAL AIRPORT	226781-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,432,000					2,432,000
			226781-4 Total								2,432,000					2,432,000
											64,000					64,000
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,582,635				2,582,635
			422251-2 Total									2,582,635				2,582,635
												645,659				645,659
												3,228,294				3,228,294
			422251-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			2,612,635			2,612,635
			422251-3 Total										2,612,635			2,612,635
													653,159			653,159
													3,265,794			3,265,794
			422251-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						2,615,635
			422251-4 Total													2,615,635
																653,909
																3,269,544
			422251-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						2,645,635
			422251-5 Total													2,645,635
																661,409
																3,307,044
			422251-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,772,555					2,772,555
			422251-1 Total								2,772,555					2,772,555
											693,139					693,139
		CITY OF TALLAHASSEE STARMETRO SECTION 5307	423445-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						3,465,694
			423445-1 Total													3,465,694
																2,555,167
																638,792
																3,193,959
		CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL	425269-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
			425269-2 Total									250,000	250,000	250,000	250,000	1,000,000
												1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
			425269-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			2,000,000			2,000,000
			425269-3 Total										500,000			500,000
													2,500,000			2,500,000
			425269-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,400,000					6,400,000
			425269-5 Total								6,400,000					6,400,000
											1,600,000					1,600,000
	</															

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL	425269-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					6,400,000	6,400,000
			<b>425269-9 Total</b>							Local					1,600,000	1,600,000
			425269-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,100,000					2,100,000
			<b>425269-4 Total</b>							Local	525,000				525,000	
			<b>425269-4 Total</b>								<b>2,625,000</b>				<b>2,625,000</b>	
			430288-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,091,399				1,091,399	
			<b>430288-2 Total</b>							Local	272,850				272,850	
			<b>430288-2 Total</b>								<b>1,364,249</b>				<b>1,364,249</b>	
		CITY OF TALLAHASSEE STARMETRO TRANSIT CAPITAL 5309	429342-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					4,200,000	4,200,000
			<b>429342-3 Total</b>							Local		4,200,000			4,200,000	
			<b>429342-3 Total</b>								<b>5,250,000</b>				<b>5,250,000</b>	
			429342-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					4,200,000	4,200,000
			<b>429342-4 Total</b>							Local		1,050,000			1,050,000	
			<b>429342-4 Total</b>								<b>5,250,000</b>				<b>5,250,000</b>	
		CITY OF TALLAHASSEE NEW FREEDOM SECTION 5317 OPERATING	421160-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	45,182	23,612	24,321	25,050	25,675	143,840
			<b>421160-5 Total</b>							Local	45,182	23,612	24,321	25,050	25,675	
			<b>421160-5 Total</b>								<b>90,364</b>	<b>47,224</b>	<b>48,642</b>	<b>50,100</b>	<b>51,350</b>	
		CITY OF TALLAHASSEE NEW FREEDOM SECTION 5317 CAPITAL	421160-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	60,900	31,827	32,782	33,765	34,610	193,884
			<b>421160-6 Total</b>							Local	15,225	7,957	8,195	8,441	8,653	
			<b>421160-6 Total</b>								<b>76,125</b>	<b>39,784</b>	<b>40,977</b>	<b>42,206</b>	<b>43,263</b>	
		CITY OF TALLAHASSEE JOB ACCESS COMMUTE SECTION 5316 CAPITAL	421157-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	203,000	106,090	109,273	112,551	115,364	646,278
			<b>421157-7 Total</b>							Local	50,750	26,523	27,318	28,138	28,941	
			<b>421157-7 Total</b>								<b>253,750</b>	<b>132,613</b>	<b>136,591</b>	<b>140,689</b>	<b>144,305</b>	
		CITY OF TALLAHASSEE JOB ACCESS COMMUTE SECTION 5316 OPERATING	421157-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	141,917	74,168	76,393	78,684	80,650	451,812
			<b>421157-8 Total</b>							Local	141,917	74,168	76,393	78,684	80,650	
			<b>421157-8 Total</b>								<b>283,834</b>	<b>148,336</b>	<b>152,786</b>	<b>157,368</b>	<b>161,300</b>	
		SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE	426071-2	RESEARCH	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	190,454				190,454	190,454
			<b>426071-2 Total</b>								<b>190,454</b>				<b>190,454</b>	
		CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	408049-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					517,680	517,680
			<b>408049-3 Total</b>											<b>517,680</b>		
		SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	415782-7	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,832,274				2,832,274	2,832,274
			<b>415782-7 Total</b>								<b>2,832,274</b>				<b>2,832,274</b>	
		SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY	415782-8	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,728,270				2,728,270	2,728,270
			<b>415782-8 Total</b>								<b>2,728,270</b>				<b>2,728,270</b>	
		SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD	219843-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,996,605				1,996,605	1,996,605
			<b>219843-1 Total</b>							Local	1,860,480				1,860,480	
			<b>219843-1 Total</b>							State 100%	192,202				192,202	
			<b>219843-1 Total</b>								<b>4,049,287</b>				<b>4,049,287</b>	
		SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO SR 61 CRAWFORDVILLE	415782-6	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	330,857				330,857	330,857
			<b>415782-6 Total</b>								<b>330,857</b>				<b>330,857</b>	
		SR 263 (US 319) @CR 361 OLD BAINBRIDGE RD INTERSECTION	432126-1	ADD TURN LANE(S)	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,800				9,800	
			<b>432126-1 Total</b>							State 100%	300				300	
			<b>432126-1 Total</b>								<b>10,100</b>				<b>10,100</b>	
		LEON CO. RESERVE BOX FOR CAPITAL CIRCLE MULTILANE PROJECTS	219793-4	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	56,745				56,745	56,745
			<b>219793-4 Total</b>							Federal Earmark	1,056,150				1,056,150	
			<b>219793-4 Total</b>								<b>1,112,895</b>				<b>1,112,895</b>	
		CITY OF TALLAHASSEE STARMETRO TIGGER II GRANT	409148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,241,003				5,241,003	5,241,003
			<b>409148-1 Total</b>								<b>5,241,003</b>				<b>5,241,003</b>	
		CITY OF TALLAHASSEE JOB ACCESS COMMUTE SECTION 5316	421157-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	169,910				169,910	169,910
			<b>421157-6 Total</b>							Local	169,910				169,910	
			<b>421157-6 Total</b>								<b>339,820</b>				<b>339,820</b>	
		SR 373 ORANGE AVE FROM SR 371 LAKE BRADFORD TO SR 61 SOUTH MONROE ST	426965-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,728,007			1,728,007	
			<b>426965-1 Total</b>							State 100%		293,425			293,425	
			<b>426965-1 Total</b>								<b>2,021,432</b>				<b>2,021,432</b>	
		SR 366 PENSACOLA ST FROM W OF APPELYARD DRIVE TO RIVOLI ROAD	419308-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	14,323				14,323	14,323
			<b>419308-1 Total</b>							Local	24,760				24,760	
			<b>419308-1 Total</b>							State 100%	6,018				6,018	
			<b>419308-1 Total</b>								<b>45,101</b>				<b>45,101</b>	
		SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD	219881-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	66,828				66,828	66,828
			<b>219881-2 Total</b>								<b>66,828</b>				<b>66,828</b>	
		FRANKLIN BOULEVARD FROM CASACDE PARK TO SR 10 (US 90) TENN ST	431899-1	SIDEWALK	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal					700,000	700,000
			<b>431899-1 Total</b>											<b>700,000</b>		
		BIG BEND TRANSIT COMMUTER ASSISTANCE	420312-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000				25,000	25,000
			<b>420312-1 Total</b>							Local	25,000				25,000	
			<b>420312-1 Total</b>								<b>50,000</b>				<b>50,000</b>	
		CHESTER ST FROM TORRI LOVE ROAD TO TIN CAN ROAD	429855-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,576				32,576	32,576
			<b>429855-1 Total</b>							Federal			324,000		324,000	
			<b>429855-1 Total</b>								<b>32,576</b>		<b>324,000</b>		<b>356,576</b>	
		CITY OF BRISTOL SCHOOL CONNECTION SIDEWALK	429856-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	53,000				53,000	53,000
			<b>429856-1 Total</b>								<b>53,000</b>				<b>53,000</b>	
		CR 2224 BLUE CREEK FROM NE FIREBREAK 21 RD TO SR 20	425696-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,176,372				3,176,372	3,176,372
			<b>425696-2 Total</b>								<b>3,176,372</b>				<b>3,176,372</b>	
		LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA	421361-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	32,000				32,000	32,000
			<b>421361-2 Total</b>							Local	32,000				32,000	
			<b>421361-2 Total</b>								<b>64,000</b>				<b>64,000</b>	
		SR 20 FROM EAST OF SR 12 TO CR 1641 DEMPSEY ROAD	424622-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,769,942		3,769,942	
			<b>424622-1 Total</b>							Federal			602,794		602,794	
			<b>424622-1 Total</b>									<b>4,372,736</b>			<b>4,372,736</b>	
		ASPALAGA ROAD FROM CR 270 TO GADSDEN COUNTY LINE	431075-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		586,030			586,030	586,030
			<b>431075-1 Total</b>									<b>586,030</b>			<b>586,030</b>	
		LAKESIDE LANE CR 12A LAKE MYSTIC ROAD TO CR 12	431228-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%		318,706			318,706	318,706
			<b>431228-1 Total</b>									<b>318,706</b>			<b>318,706</b>	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	OKALOOSA	BOB SIKES AIRPORT CONSTRUCT ADDITIONAL PUBLIC PARKING	425618-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			332,386 332,386			332,386 332,386
			<b>425618-2 Total</b>										<b>664,772</b>			<b>664,772</b>
		BOB SIKES AIRPORT CONSTRUCT E-SIDE APRON	425616-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		150,000 5,700,000 150,000				150,000 5,700,000 150,000
			<b>425616-1 Total</b>									<b>6,000,000</b>				<b>6,000,000</b>
		BOB SIKES AIRPORT CONSTRUCT STORMWATER/UTILITIES	425618-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			112,500 4,275,000 112,500			112,500 4,275,000 112,500
			<b>425618-1 Total</b>									<b>4,500,000</b>				<b>4,500,000</b>
		BOB SIKES AIRPORT DESIGN/CONSTRUCT UTILITY EXPANSION	425618-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			150,000 5,700,000 150,000			150,000 5,700,000 150,000
			<b>425618-3 Total</b>										<b>6,000,000</b>			<b>6,000,000</b>
		BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON	425617-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			97,500 3,705,000 97,500			97,500 3,705,000 97,500
			<b>425617-1 Total</b>									<b>3,900,000</b>				<b>3,900,000</b>
		BOB SIKES AIRPORT REPLACE HIGH MAST LIGHTING	425618-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local				150,000 150,000 150,000		150,000 150,000 150,000
			<b>425618-4 Total</b>													<b>450,000</b>
		CR 188 AIRPORT ROAD FROM SR 85 N FERDON BLVD TO POVERTY CREEK ROAD	429677-2	SIGNING/PAVEMENT MARKINGS	58 68	CONST OTHER AGENCY CONST SUP OTHER AGCY	55150200 55150200	088796 088718	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal	180,000 20,000					180,000 20,000
			<b>429677-2 Total</b>													<b>200,000</b>
		CR 4 FROM SR 85 S FERDON BLVD TO SR 10 (US 90)	429675-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						200,000
			<b>429675-1 Total</b>													<b>200,000</b>
			429675-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						650,000
			<b>429675-2 Total</b>													<b>650,000</b>
		DESTIN-FT WALTON BCH AIRPORT CONSTRUCT & EQUIP TOWER	425615-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			271,500 8,265,000 271,500			271,500 8,265,000 271,500
			<b>425615-1 Total</b>									<b>8,808,000</b>				<b>8,808,000</b>
		DESTIN-FT WALTON BCH AIRPORT CONSTRUCT MAINT BUILDING	425615-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					250,000 250,000	250,000 250,000
			<b>425615-2 Total</b>												<b>500,000</b>	<b>500,000</b>
		DESTIN-FT WALTON BEACH AIRPORT CONST PARALLEL TAXIWAY	422303-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			75,000 2,850,000 75,000			75,000 2,850,000 75,000
			<b>422303-2 Total</b>										<b>3,000,000</b>			<b>3,000,000</b>
		DESTIN-FT WALTON BEACH AIRPORT RELOCATE FUEL FARM	422303-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			520,000 450,000 620,000			520,000 450,000 620,000
			<b>422303-3 Total</b>										<b>1,590,000</b>			<b>1,590,000</b>
		FORT WALTON BEACH BIKE ROUTE ENHANCEMENTS	429864-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			48,000			48,000
			<b>429864-1 Total</b>										<b>48,000</b>			<b>48,000</b>
		FT WALTON AREA WIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	220239-4	TRAFFIC SIGNAL UPDATE	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
			<b>220239-4 Total</b>										<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
		MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	416812-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turpik	120,863	88,408	88,408	88,408	89,108	475,195
			<b>416812-1 Total</b>								<b>120,863</b>	<b>88,408</b>	<b>88,408</b>	<b>88,408</b>	<b>89,108</b>	<b>475,195</b>
		N/W FLORIDA REGIONAL AIRPORT INSTALL LIGHTING	425614-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			36,250 427,500 36,250			36,250 427,500 36,250
			<b>425614-2 Total</b>										<b>500,000</b>			<b>500,000</b>
		N/W FLORIDA REGIONAL AIRPORT PUBLIC PARKING OVERLAY	425614-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,000,000 1,800,000			1,000,000 1,800,000
			<b>425614-1 Total</b>									<b>2,800,000</b>				<b>2,800,000</b>
		N/W FLORIDA REGIONAL AIRPORT TERMINAL EXPANSION	425614-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			150,000 5,700,000 150,000			150,000 5,700,000 150,000
			<b>425614-3 Total</b>										<b>6,000,000</b>			<b>6,000,000</b>
		N/W FLORIDA REGIONAL AIRPORT/ EGLIN AFB REHAB EMPLOYEE PARKING	418193-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				900,000 1,000,000		900,000 1,000,000
			<b>418193-3 Total</b>													<b>1,900,000</b>
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>409797-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	50,000 50,000
			<b>420315-2 Total</b>								<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>100,000</b>
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	200,000	200,000	200,000	210,000	210,000	1,020,000
			<b>422256-1 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>210,000</b>	<b>210,000</b>	<b>1,020,000</b>
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	210,000 210,000					210,000 210,000
			<b>421365-2 Total</b>								<b>420,000</b>					<b>420,000</b>
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	437,516 437,516	438,508 438,508	442,478 442,478	452,402 452,402	452,402 452,402	2,223,306 2,223,306
			<b>422253-1 Total</b>								<b>875,032</b>	<b>877,016</b>	<b>884,956</b>	<b>904,804</b>	<b>904,804</b>	<b>4,446,612</b>
		OKALOOSA-WALTON TPO FY 15-16 UPWP	427929-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			456,512	456,512		913,024
			<b>427929-1 Total</b>										<b>456,512</b>	<b>456,512</b>		<b>913,024</b>
		OKALOOSA-WALTON TPO FY12-13 UPWP	423837-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			456,688	456,601		913,289
			<b>423837-1 Total</b>										<b>456,688</b>	<b>456,601</b>		<b>913,289</b>
		OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT	421718-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal State 100% Local			67,998 8,500 8,500			67,998 8,500 8,500
			<b>421718-2 Total</b>										<b>84,998</b>			<b>84,998</b>
		PJ ADAMS/ANTIOCH RD FROM SR 10 (US 90) TO SR 85 FERDON BOULEVARD	421997-1	PRELIM ENG FOR FUTURE CAPACITY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Local			2,216,706 2,216,706			2,216,706 2,216,706
			<b>421997-1 Total</b>										<b>4,433,412</b>			<b>4,433,412</b>
		SR 10 (US 90) @ SR 4 INTERSECTION	427649-1	INTERSECTION IMPROVEMENT	42 43 4B 52 62	ROW CONSULTANT ROW PURCHASE ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT	55100100 55100100 55100100 55150200 55150200	088853 088777 088853 088717 088718	RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100% State 100%	51,500 689,826 90,537			457,021		51,500 689,826 90,537 457,021 105,633





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
			415617-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					1,000,000	1,000,000
			415617-7 Total							Local					250,000	250,000
			415617-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
			415617-2 Total							Local	250,000				250,000	1,250,000
		OKALOOSA COUNTY SECTION 5307 CAPITAL	415617-2 Total								1,250,000					1,250,000
			422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,800,000	900,000			2,700,000
			422255-2 Total							Local		450,000	450,000		900,000	3,600,000
			422255-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					1,758,000	1,758,000
			422255-3 Total							Local				289,500	289,500	2,047,500
			422255-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					713,000	713,000
			422255-4 Total							Local				178,250	178,250	891,250
			422255-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,600,000					1,600,000
			422255-1 Total							Local	400,000				400,000	2,000,000
			420279-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
			420279-1 Total							Local	375,000				375,000	1,875,000
		OKALOOSA COUNTY BCC FTA SECTION 5307	423431-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,700,000					1,700,000
			423431-1 Total							Local	425,000				425,000	2,125,000
		OKALOOSA COUNTY NEW FREEDOM SECTION 5317 OPERATING	429340-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	850,000	500,000	500,000	550,000	575,000	2,975,000
			429340-2 Total							Local	850,000	500,000	500,000	550,000	575,000	2,975,000
		OKALOOSA COUNTY SECTION 5307 OPERATING	422254-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	600,000	1,000,000	1,000,000	1,100,000	1,150,000	5,950,000
			422254-2 Total							Local	600,000				600,000	600,000
			422254-3	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		600,000				600,000
			422254-3 Total							Local		600,000			600,000	1,200,000
			422254-4	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			600,000			600,000
			422254-4 Total							Local			600,000		600,000	1,200,000
			422254-5	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				600,000		600,000
			422254-5 Total							Local				600,000	600,000	1,200,000
			422254-6	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					800,000	800,000
			422254-6 Total							Local				800,000	800,000	1,600,000
			422254-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,000					700,000
			422254-1 Total							Local	700,000				700,000	1,400,000
		OKALOOSA COUNTY JOB ACCESS COMMUTE SECTION 5316 OPERATING	429340-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,050,000	600,000	600,000	650,000	675,000	3,575,000
			429340-1 Total							Local	1,050,000	600,000	600,000	650,000	675,000	3,575,000
		SR 85 EGLIN PKWY FROM SR 30 (US 98) TO N OF RICHBOURG AVENUE	419313-1	RESURFACING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	48,148					48,148
			419313-1 Total								48,148				48,148	21,343,079
		SR 30 (US 98) @ CODY AVENUE HURLBURT FIELD ENTRANCE	415067-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	21,343,079					21,343,079
			415067-2 Total							State 100%	2,121,000				2,121,000	23,464,079
		SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT	220231-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	25,933					25,933
			220231-1 Total							State 100%	127,817				127,817	153,750
		SR 10 (US 98) @ SR 85 INTERSECTION	432163-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	125,000					125,000
			432163-1 Total							State 100%	5,000				5,000	130,000
		OKALOOSA COUNTY SECTION 5307	420278-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	650,000					650,000
			420278-1 Total							Local	650,000				650,000	1,300,000
		SR 189 LEWIS TURNER FROM ROBERTS BOULEVARD TO SR 397 EGLIN PARKWAY	419314-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,000					1,000
			419314-1 Total								1,000				1,000	1,000
		SR 30 (US 98) FROM SANTA ROSA CO. LINE TO WEST OF JOSIE RD	419309-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	249					249
			419309-1 Total							Local	510				510	759
		SR 30 (US 98) @ HURLBURT FIELD ENTRANCE TRAFFIC ABATEMENT STUDY	415067-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,330					50,330
			415067-1 Total								50,330				50,330	204,000
		SR 123 FROM NORTH OF SR 85 SOUTH TO NORTH OF TOMS CREEK	411102-2	RIGHT OF WAY - FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	204,000					204,000
			411102-2 Total								204,000				204,000	80,000
		SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK	411102-3	RIGHT OF WAY - FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
			411102-3 Total							State 100%	204,000				204,000	284,000
		TOLL OPERATIONS MID-BAY BRIDGE	000156-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	928,420					928,420
			000156-1 Total								928,420				928,420	1
	SANTA ROSA	ESCAMBIA/SANTA ROSA URBAN FUNDING BOX RESERVES	218693-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1					1
			218693-6 Total							Federal					1	1
			218693-6 Total							Federal					1	1
		PETER PRINCE FIELD CONSTRUCT EAST TAXIWAY	422294-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					227,200	227,200
			422294-2 Total							Local					56,800	284,000
		PETER PRINCE FIELD CONSTRUCT TAXIWAYS	425633-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			129,000			129,000
			425633-2 Total							Local				32,250	161,250	204,000
		PETER PRINCE FIELD CONSTRUCT T-HANGARS	417761-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	224,000					224,000
			417761-1 Total							Local	56,000				56,000	280,000
		PETER PRINCE FIELD RUNWAY OVERLAY/PAVEMENT MAINT.	425633-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		38,562				38,562
			425633-1 Total							Federal		1,465,376			1,465,376	38,562
			425633-1 Total							Local		38,562			38,562	1,542,500
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421371-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	173,570					173,570

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421371-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	173,570					173,570
			421371-2 Total								347,140					347,140
		SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013	422907-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	519,964					519,964
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	87,000					87,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	92,800					92,800
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	6,630,000					6,630,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,270,833					1,270,833
			422907-1 Total								8,600,597					8,600,597
		SR 281 AVALON BLVD FROM GARCON POINTE BRIDGE TO N OF SR 8 (I-10)	426972-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,683,500			4,683,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			749,360			749,360
			426972-1 Total										5,432,860			5,432,860
		SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174	415365-7	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		76,515				76,515
			415365-7 Total											78,810		155,325
		SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE	421644-1	RESURFACING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	904,941					904,941
										Local	792,971					792,971
										Federal	15,248,899					15,248,899
										State 100%	82,738					82,738
										Federal	2,792,339					2,792,339
			421644-1 Total									19,821,888				19,821,888
		SR 30 (US 98) FROM ZOO ENTRANCE TO OKALOOSA COUNTY LINE	421644-2	RESURFACING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,262,253					1,262,253
										Local	541,545					541,545
										Federal	813,072					813,072
										State 100%	10,960,543					10,960,543
										Federal	248,258					248,258
										State 100%	2,117,130					2,117,130
			421644-2 Total								15,942,801					15,942,801
		SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE	426971-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,634,300			10,634,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,701,488			1,701,488
			426971-1 Total										12,335,788			12,335,788
		SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	413062-3	RIGHT OF WAY - FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,751,380					1,751,380
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				8,787,680		8,787,680
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				552,198		552,198
			413062-3 Total								1,751,380					11,091,258
		SR 87 FROM EGLIN AFB BOUNDARY TO N OF YELLOW RIVER BR	426938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,990,580				3,990,580
										State 100%		184,063				184,063
										State 100%		681,813				681,813
			426938-1 Total									4,856,456				4,856,456
		SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION	429865-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	279,684					279,684
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	29,767					29,767
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			199,002			199,002
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			46,284			46,284
			429865-1 Total								309,451					554,737
		W SPENCER FIELD ROAD FROM NORRIS ROAD TO W SPENCER FIELD ROAD	428099-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	921,311					921,311
			428099-1 Total								921,311					921,311
		TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98)	431701-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,500					6,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			65,000			65,000
			431701-1 Total								6,500					71,500
		SR 30/10 (US 98/90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-1	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,500,000	1,500,000
			431883-1 Total												1,500,000	1,500,000
		CR 191 MUNSON HWY FROM SR 4 TO ALABAMA LINE	425691-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		2,294,112				2,294,112
								NSB	NOT STATE BUDGET	Local		764,704				764,704
			425691-1 Total									3,058,816				3,058,816
		PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS	415931-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					430,000	430,000
								NSB	NOT STATE BUDGET	Local					120,000	120,000
			415931-2 Total												550,000	550,000
		SR 10 (US 90) OVER POND CREEK BRIDGE NO. 580066	220396-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	120,000					120,000
			220396-2 Total								120,000					120,000
		SR 87 EAST BAY RIVER BRIDGE NO. 580017	407310-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	343,400					343,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	78,982					78,982
			407310-5 Total								422,382					422,382
		SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK	416748-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,300,000					2,300,000
			416748-2 Total								2,300,000					2,300,000
		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	105,560	79,585	79,585	79,585	80,185	424,500
			416813-1 Total								105,560	79,585	79,585	79,585	80,185	424,500
		CR 197 CHUMUCKLA HWY @ CR 184A BERRYHILL RD INTERSECTION	421994-1	INTERSECTION IMPROVEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	1,000,000					1,000,000
			421994-1 Total								1,000,000					1,000,000
		SR 87 FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY	220442-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,616					4,616
			220442-3 Total								4,616					4,616
		MCCLURE DRIVE FROM E OF PUBLIX SHOP CTR TO ST FRANCIS DRIVE	421644-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	24,588					24,588
			421644-3 Total								24,588					24,588
		SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE	220412-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	181					181
										Federal Earmark	27,315					27,315
										State 100%	6,196					6,196
			220412-8 Total								33,692					33,692
		SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90)	220412-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	522					522
			220412-5 Total								522					522
		SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD	220412-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,690					4,690
			220412-6 Total								4,690					4,690
		SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR	220442-4	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	29,808					29,808
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	20,000					20,000
			220442-4 Total								49,808					49,808
		SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS. 580005, 07	407478-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		568,001				568,001
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		130,640				130,640
			407478-3 Total									698,641				698,641
		SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168	423591-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,762					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	SANTA ROSA	TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turmpike	521,533					521,533
			<b>405015-1 Total</b>								<b>521,533</b>					<b>521,533</b>
	WAKULLA	CR 365 SPRING CREEK FROM END OF PAVEMENT TO SR 30 (US 98)	424039-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,159,208					1,159,208
			<b>424039-1 Total</b>								<b>1,159,208</b>					<b>1,159,208</b>
		CR 372 SURF ROAD OCHLOCKNEE BAY TRAIL PHASE III	416272-3	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	613,884					613,884
			<b>416272-3 Total</b>								<b>613,884</b>					<b>613,884</b>
		EMMETT WHALEY ROAD FROM LAWHON MILL RD TO SR 61 (US 319)	429973-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	737,525					737,525
			<b>429973-1 Total</b>								<b>737,525</b>					<b>737,525</b>
		WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	422306-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					175,000	175,000
			<b>422306-1 Total</b>												<b>175,000</b>	<b>175,000</b>
		WAKULLA COUNTY AIRPORT LAND ACQUISITION	422306-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			181,818			181,818
			<b>422306-2 Total</b>										<b>181,818</b>			<b>181,818</b>
			422306-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					175,000	175,000
			<b>422306-3 Total</b>											<b>175,000</b>	<b>175,000</b>	
		WAKULLA COUNTY BICYCLE/PEDESTRIAN NETWORK DEVELOPMENT	430149-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	94,500	126,000				220,500
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,500					10,500
			<b>430149-1 Total</b>								<b>105,000</b>	<b>126,000</b>				<b>231,000</b>
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	122,000					122,000
									NOT STATE BUDGET	Local	122,000					122,000
			<b>421366-2 Total</b>								<b>244,000</b>					<b>244,000</b>
		SR 61/369 (US 319) @ WAKULLA/ARRAN ROAD INTERSECTION	431948-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					622,077	622,077
			<b>431948-1 Total</b>												<b>622,077</b>	<b>622,077</b>
		WAKULLA-ARRAN ROAD FROM SR 369 (US 319) TO EAST IVAN ROAD	431076-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		549,453				549,453
			<b>431076-1 Total</b>									<b>549,453</b>				<b>549,453</b>
		TRICE LANE CR 61 SHADEVILLE HWY TO SR 369 (US 319)	431226-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			396,791			396,791
			<b>431226-1 Total</b>										<b>396,791</b>			<b>396,791</b>
		OCHLOCKNEE STREET RESURFACING	431240-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	285,937					285,937
			<b>431240-1 Total</b>								<b>285,937</b>					<b>285,937</b>
		SR 61 (US 319/98) FROM SR 375 (US 319) TO LEON COUNTY LINE	220496-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
			<b>220496-2 Total</b>								<b>500,000</b>					<b>500,000</b>
		SR 369 (US 319) FROM WAKULLA/ARRAN ROADS TO LEON COUNTY LINE	419315-1	RESURFACING	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	5,713					5,713
								088717	ARTERIAL HIGHWAY CONSTR	State 100%	7,146					7,146
								088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	13,353					13,353
								088797	RESURFACING	State 100%	337,409					337,409
								088718	CONSTRUCT INSPECT CONSULT	Federal	83,161					83,161
			<b>419315-1 Total</b>								<b>446,782</b>					<b>446,782</b>
		BOSTICK PELT ROAD FROM HARVEY MILL ROAD TO ARRAN ROAD	431395-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			461,441			461,441
			<b>431395-1 Total</b>										<b>461,441</b>			<b>461,441</b>
		SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	220495-4	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	492,200					492,200
			<b>220495-4 Total</b>								<b>492,200</b>					<b>492,200</b>
		CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD	431744-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			305,000			305,000
			<b>431744-1 Total</b>										<b>305,000</b>			<b>305,000</b>
		CR 375 OVER SYFRETT CREEK BRIDGE BRIDGE NO. 590018	413478-1	BRIDGE REPLACEMENT	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal	142,700					142,700
			<b>413478-1 Total</b>								<b>142,700</b>					<b>142,700</b>
	WALTON	CR 183 FROM SR 81 TO KNOX HILL ROAD	425689-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,857,342					2,857,342
			<b>425689-1 Total</b>								<b>2,857,342</b>					<b>2,857,342</b>
		CR 2 FROM SR 83 TO HOLMES COUNTY LINE	428873-6	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,800,000			2,800,000
			<b>428873-6 Total</b>										<b>2,800,000</b>			<b>2,800,000</b>
		CR 2 FROM THAD BELL ROAD TO SR 83	428873-5	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,320,000					2,320,000
			<b>428873-5 Total</b>								<b>2,320,000</b>					<b>2,320,000</b>
		CR 3280 FROM MAGNOLIA LODGE ROAD TO SR 20	428045-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	3,887,732					3,887,732
			<b>428045-2 Total</b>								<b>3,887,732</b>					<b>3,887,732</b>
		DEFUNIAK SPRINGS AIRPORT AIRPORT SIGNS	425634-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		8,000				8,000
								NSB	NOT STATE BUDGET	Local		2,000				2,000
			<b>425634-1 Total</b>									<b>10,000</b>				<b>10,000</b>
		DEFUNIAK SPRINGS AIRPORT COMPLETE TAXIWAY	425634-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000			5,000
								NSB	NOT STATE BUDGET	Federal			190,000			190,000
										Local			5,000			5,000
			<b>425634-2 Total</b>										<b>200,000</b>			<b>200,000</b>
		DEFUNIAK SPRINGS AIRPORT CONSTRUCT APRON	414121-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,695					1,695
								NSB	NOT STATE BUDGET	Federal	64,410					64,410
										Local	1,695					1,695
			<b>414121-1 Total</b>								<b>67,800</b>					<b>67,800</b>
		DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER	423597-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	67,000					67,000
										State 100%	268,000					268,000
			<b>423597-6 Total</b>								<b>335,000</b>					<b>335,000</b>
		DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER 4	423597-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			269,600			269,600
								NSB	NOT STATE BUDGET	Local			67,400			67,400
			<b>423597-7 Total</b>										<b>337,000</b>			<b>337,000</b>
		DEFUNIAK SPRINGS AIRPORT EXPAND APRON	414120-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	19,200					19,200
								NSB	NOT STATE BUDGET	Local	4,800					4,800
			<b>414120-1 Total</b>								<b>24,000</b>					<b>24,000</b>
		DEFUNIAK SPRINGS AIRPORT EXTEND & WIDEN RUNWAY	425634-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				42,050		42,050
								NSB	NOT STATE BUDGET	Federal				1,597,900		1,597,900
										Local				42,050		42,050
			<b>425634-3 Total</b>											<b>1,682,000</b>		<b>1,682,000</b>
		DEFUNIAK SPRINGS AIRPORT T-HANGER 3	425635-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		264,000				264,000
								NSB	NOT STATE BUDGET	Local		66,000				66,000
			<b>425635-1 Total</b>									<b>330,000</b>				<b>330,000</b>
		SR 187 (US 331) FROM SR 10 (US 90) TO ALABAMA STATE LINE	428845-1	RESURFACING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	77,250					77,250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	244,596					244,596
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,535					25,535



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 83 (US 331) @ BRUCE AVENUE INTERSECTION	424105-3	ADD RIGHT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			46,284			46,284
			<b>424105-3 Total</b>													<b>46,284</b>
		SR 83 (US 331) @ SHERWOOD ROAD INTERSECTION	424105-2	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	433,823	250,000	245,636			929,459
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	516,084	600,000				1,116,084
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	32,960					32,960
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,116	50,000				100,116
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					587,035	587,035
			<b>424105-2 Total</b>													<b>1,355,446</b>
		SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	220664-2	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	599,160	650,000	722,581			1,971,741
										Federal Earmark	552,669					552,669
										State 100%	45,372					45,372
										Federal	309,000					309,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,499					20,499
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,287					12,287
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	101,941,585					101,941,585
										Local	75,750,000					75,750,000
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,960,372					8,960,372
			<b>220664-2 Total</b>								<b>188,091,784</b>					<b>188,091,784</b>
		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,676,330				15,676,330
										State 100%						1,187,059
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						325,118
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						3,162,499
			<b>220663-3 Total</b>													<b>20,351,006</b>
		SR 83 (US 331) FROM N NOKUSE PLANTATION TO EDGEWOOD CIRCLE	220663-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,183					8,183
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,643,007					5,643,007
										State 100%	7,694,993					7,694,993
										Federal	627,001					627,001
										State 100%	854,999					854,999
			<b>220663-5 Total</b>								<b>14,828,183</b>					<b>14,828,183</b>
		SR 83 @ INSTITUTION ROAD INTERSECTION	429878-1	ADD RIGHT TURN LANE(S)	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,150					5,150
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	39,270					39,270
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	9,167					9,167
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						252,348
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						58,406
			<b>429878-1 Total</b>								<b>53,587</b>					<b>310,754</b>
		SR 85 FROM OKALOOSA COUNTY LINE TO ALABAMA STATE LINE	427089-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,027,300				2,027,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						344,641
			<b>427089-1 Total</b>													<b>2,371,941</b>
		WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		CR 285 FROM SR 187 (US 331) TO ALABAMA STATE LINE	425708-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		CR 1084 FROM SR 187 (US 331) TO SR 83	431241-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,465,154				1,465,154
			<b>431241-1 Total</b>													<b>1,465,154</b>
		MCKINNON BRIDGE ROAD FROM ROCK HILL ROAD TO CR 280	431396-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,706,331				1,706,331
			<b>431396-1 Total</b>													<b>1,706,331</b>
		WALTON BRIDGE ROAD FROM CR 280 TO ROCK HILL ROAD	431397-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,078,460
			<b>431397-1 Total</b>													<b>1,078,460</b>
		SR 83 CROSS DRAIN REPLACEMENT AT JUNIPER CREEK	430061-1	NEW BRIDGE - NO ADDED CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	56,650					56,650
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	497,760					497,760
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	95,790					95,790
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						2,661,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						452,388
			<b>430061-1 Total</b>								<b>650,200</b>					<b>3,113,489</b>
		BARTLETT ROAD OVER GUM CREEK BRIDGE NO. 604382	430478-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						69,647
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						23,180
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,107,773
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						254,787
			<b>430478-1 Total</b>													<b>1,362,560</b>
		DEFUNIAK SPRINGS AIRPORT CONST 10 UNIT T-HANGER	425635-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
										Local						125,000
			<b>425635-2 Total</b>													<b>625,000</b>
		CR 2 FROM CR 1087 TO THAD BELL ROAD	428873-4	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,340,000					2,340,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	260,000					260,000
			<b>428873-4 Total</b>								<b>2,600,000</b>					<b>2,600,000</b>
		SR 8 (I-10) FROM OKALOOSA CO LINE TO EAST OF SR 83 (US 331)	430908-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,815,534					2,815,534
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						38,783,975
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						4,654,077
			<b>430908-1 Total</b>								<b>2,815,534</b>					<b>46,253,586</b>
		SR 83 (US 331) FROM NORTH OF SR 20 TO OWL'S HEAD ROAD	220663-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	24,745,000					24,745,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,525,000					2,525,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	531,165					531,165
			<b>220663-6 Total</b>								<b>27,801,165</b>					<b>27,801,165</b>
		SR 83 (US 331) FROM N END OF RELIEF BR TO SOUTH OF SR 20	220679-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	400,177					400,177
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	20,000					20,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	154,492					154,492
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	97,871					97,871
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	86,926					86,926
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	322,611					322,611
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,365,297					2,365,297
			<b>220679-1 Total</b>								<b>3,447,374</b>					<b>3,447,374</b>
		SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION	424105-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	169,564					169,564
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,930					11,930
			<b>424105-1 Total</b>								<b>181,494</b>					<b>181,4</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total			
WALTON	WALTON	SR 83 (US 331) FROM N END CHOCTAW BAY BR TO N END OF RELIEF BRIDGE	423069-1 Total								85,656					85,656			
		SR 10 (US 90) FROM OKALOOSA CO LINE TO COUNTRY CLUB DRIVE	424613-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	358,095					358,095			
			424613-1 Total									358,095					358,095		
		SR 285 FROM SOUTH OF SR 8 (I-10) TO SR 10 (US 90)	419318-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,510						44,510		
			419318-1 Total									44,510					44,510		
		WASHINGTON	WASHINGTON	CHIPLEY SIDEWALKS EAST BLVD, PECAN STREET & ORANGE STREET	425739-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	691,332					691,332	
					425739-1 Total								691,332					691,332	
				CR 273 SOUTH BLVD FROM PEACH STREET TO SR 77 MAIN STREET	429857-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	16,000					16,000	
					429857-1 Total								16,000					16,000	
				DUNCAN COMMUNITY RD OVER FLAT CREEK BRIDGE NO.614131	413482-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	921,010				156,000		1,077,010
					413482-1 Total								921,010				156,000		1,077,010
				GAINER ROAD OVER FLAT CREEK BRIDGE NO. 614129	426244-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,600						20,600
					426244-1 Total								20,600						20,600
					413482-1 Total								1,200,477						1,200,477
					426244-1 Total								9,888						9,888
					426244-1 Total								57,722			1,326,191			1,383,913
					413488-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	41,200						41,200
					413488-1 Total								58,650						58,650
					426244-1 Total								15,540						15,540
					413488-1 Total								1,349,950						1,349,950
					413481-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,081,010						1,081,010
					413481-1 Total								324,482						324,482
					428742-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	174,123						174,123
					428742-1 Total								174,123						174,123
					217909-4	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,151,500						2,151,500
					217909-4 Total								2,151,500						2,151,500
					217909-8	RIGHT OF WAY - FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,705	220,000					224,705
					217909-8 Total								1,217,790						1,217,790
					217909-8 Total								41,000	215,000					256,000
					220773-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,516,700	6,000,000					18,516,700
					220773-6 Total								983,870	470,130					1,454,000
					220773-6 Total								595,000	671,237					1,266,237
					220773-6 Total								4,694,800	4,694,800					9,389,600
					220773-9	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	External	116,710,311						116,710,311
					220773-9 Total								113,165						113,165
	220773-9 Total										2,885,136						2,885,136		
	220773-9 Total										4,393,500				6,046,674	1,728,000	12,168,174		
	220773-9 Total										38,211,496	33,135,212					71,346,708		
	425739-2			SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,167						15,167		
	425739-2 Total										15,167						15,167		
	431223-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					2,288,482		2,288,482				
	431223-1 Total												2,288,482		2,288,482				
	431386-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,145,246		1,145,246				
	431386-1 Total												1,145,246		1,145,246				
	431398-1	ROAD RECONSTRUCTION - 2 LANE	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,546,727		1,546,727				
	431398-1 Total												1,546,727		1,546,727				
	430994-1	TRANSIT SERVICE DEMONSTRATION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000						50,000				
	430994-1 Total								50,000						50,000				
	428748-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,530,592		1,530,592				
	428748-1 Total												260,201		260,201				
	412682-3	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,766						10,766				
	412682-3 Total								10,766						10,766				
	220773-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	982,509						982,509				
	220773-5 Total								10,248						10,248				
	220773-5 Total								342,127						342,127				
	220773-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,581						150,581				
	220773-8 Total								3,313,831						3,313,831				
	220773-8 Total								204,943						204,943				
	220773-8 Total								889,455						889,455				
	220773-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	85,577						85,577				
	220773-4 Total								64,113						64,113				
	220773-4 Total								149,690						149,690				
	220773-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,759,251						1,759,251				
	220773-7 Total								93,481						93,481				
	220773-7 Total								514,282						514,282				
	220773-7 Total								2,367,014						2,367,014				
	430574-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	8,207						8,207				
	430574-1 Total								8,207						8,207				
	428964-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,168						2,168				
	428964-1 Total								2,168						2,168				
	407167-1	BRIDGE-REPLACE AND ADD LANES	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	32,865						32,865				
	407167-1 Total								236						236				
	217909-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,105,350						2,105,350				
	217909-7 Total								2,105,350						2,105,350				
	230730-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	17,663,267						17,663,267				



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		BROWARD COUNTY HERBICIDES INTERSTATE	406267-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			<b>406267-6 Total</b>									<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>150,000</b>
		BROWARD COUNTY INSTALL HANDRAILS	406267-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
			<b>406267-7 Total</b>											<b>50,000</b>	<b>50,000</b>	
			233935-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000				80,000
			<b>233935-5 Total</b>								<b>40,000</b>	<b>40,000</b>			<b>80,000</b>	
		BROWARD COUNTY INTERSTATE CONCRETE WORK	233935-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
			<b>233935-6 Total</b>										<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>
			234217-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000			120,000
			<b>234217-6 Total</b>								<b>40,000</b>	<b>40,000</b>	<b>40,000</b>			<b>120,000</b>
			234217-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				45,000	45,000	90,000
			<b>234217-7 Total</b>											<b>45,000</b>	<b>45,000</b>	<b>90,000</b>
		BROWARD COUNTY INTERSTATE MOT	234205-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		25,000	25,000	25,000		75,000
			<b>234205-6 Total</b>									<b>25,000</b>	<b>25,000</b>	<b>25,000</b>		<b>75,000</b>
			234205-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					25,000	25,000
			<b>234205-7 Total</b>											<b>25,000</b>	<b>25,000</b>	
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,400,000	1,400,000	1,400,000			4,200,000
			<b>427801-1 Total</b>								<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>			<b>4,200,000</b>
			427801-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				1,442,000	1,490,000	2,932,000
			<b>427801-2 Total</b>											<b>1,442,000</b>	<b>1,490,000</b>	<b>2,932,000</b>
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,994,047	2,022,584	2,072,723	2,210,946	2,189,427	10,489,727
			<b>405118-1 Total</b>								<b>1,994,047</b>	<b>2,022,584</b>	<b>2,072,723</b>	<b>2,210,946</b>	<b>2,189,427</b>	<b>10,489,727</b>
		BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE	414843-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			<b>414843-3 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>			<b>600,000</b>
			414843-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
			<b>414843-4 Total</b>											<b>200,000</b>	<b>200,000</b>	<b>400,000</b>
		BROWARD COUNTY MOWING PRIMARY	233933-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	530,000	450,000				980,000
			<b>233933-4 Total</b>								<b>530,000</b>	<b>450,000</b>				<b>980,000</b>
			233933-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			475,000	475,000	475,000	1,425,000
			<b>233933-5 Total</b>										<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>1,425,000</b>
		BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE	407091-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000	400,000		1,200,000
			<b>407091-5 Total</b>									<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		<b>1,200,000</b>
		BROWARD COUNTY MOWING,LITTER REMOVAL,ETC INTERSTATE	407091-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	335,239					335,239
			<b>407091-4 Total</b>								<b>335,239</b>					<b>335,239</b>
		BROWARD COUNTY NPDES CORRECTIVE ACTIONS	428333-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		130,000	130,000	130,000		390,000
			<b>428333-2 Total</b>									<b>130,000</b>	<b>130,000</b>	<b>130,000</b>		<b>390,000</b>
			428333-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					130,000	130,000
			<b>428333-3 Total</b>											<b>130,000</b>	<b>130,000</b>	
		BROWARD COUNTY PAVEMENT STRIPING INTERSTATE	428170-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000			150,000
			<b>428170-3 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
			428170-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,000	75,000	150,000
			<b>428170-4 Total</b>											<b>75,000</b>	<b>75,000</b>	<b>150,000</b>
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	233932-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			<b>233932-7 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>			<b>300,000</b>
			233932-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
			<b>233932-8 Total</b>											<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
		BROWARD COUNTY PRIMARY DESILTING	233913-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		65,000	65,000	65,000		195,000
			<b>233913-4 Total</b>									<b>65,000</b>	<b>65,000</b>	<b>65,000</b>		<b>195,000</b>
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233929-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000	80,000	80,000			240,000
			<b>233929-6 Total</b>								<b>80,000</b>	<b>80,000</b>	<b>80,000</b>			<b>240,000</b>
			233929-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				80,000	80,000	160,000
			<b>233929-7 Total</b>											<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	429281-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
			<b>429281-2 Total</b>									<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>300,000</b>
		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	429279-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				341,700	352,800	694,500
			<b>429279-1 Total</b>											<b>341,700</b>	<b>352,800</b>	<b>694,500</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				581,122		581,122
			<b>429249-1 Total</b>											<b>581,122</b>		<b>581,122</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	228229-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		580,944				580,944
			<b>228229-9 Total</b>									<b>580,944</b>				<b>580,944</b>
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	228259-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		823,004				823,004
			<b>228259-7 Total</b>									<b>823,004</b>				<b>823,004</b>
			228259-8	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				581,122		581,122
			<b>228259-8 Total</b>											<b>581,122</b>		<b>581,122</b>
			228259-6	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	28,521					28,521
			<b>228259-6 Total</b>												<b>28,521</b>	
			413083-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,120					23,120
			<b>413083-5 Total</b>								<b>23,120</b>					<b>23,120</b>
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS INTERSTATE	228259-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				640,000		640,000
			<b>228259-6 Total</b>											<b>640,000</b>		<b>640,000</b>
			413083-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				650,000		650,000
			<b>413083-6 Total</b>											<b>650,000</b>		<b>650,000</b>
		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	413084-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			<b>413084-6 Total</b>									<b>150,000</b>				<b>150,000</b>
			413084-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000		150,000
			<b>413084-7 Total</b>											<b>150,000</b>		<b>150,000</b>
		BROWARD COUNTY ROAD RANGER SERVICE PATROL														



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				175,000		175,000
			<b>424266-5 Total</b>													<b>175,000</b>
		BROWARD COUNTY SIGN REPLACEMENT INTERSTATE	234220-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
			<b>234220-6 Total</b>									<b>250,000</b>				<b>250,000</b>
		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	233930-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000			50,000
			<b>233930-6 Total</b>									<b>50,000</b>				<b>50,000</b>
		BROWARD COUNTY SIGNING INTERSTATE	233930-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				50,000		50,000
			<b>233930-7 Total</b>													<b>50,000</b>
		BROWARD COUNTY SIGNING INTERSTATE	234220-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
			<b>234220-7 Total</b>													<b>250,000</b>
		BROWARD COUNTY STATE PRIMARY DESILTING	233913-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					70,000	70,000
			<b>233913-5 Total</b>												<b>70,000</b>	<b>70,000</b>
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	233919-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		25,000	25,000	25,000		75,000
			<b>233919-6 Total</b>								<b>25,000</b>	<b>25,000</b>	<b>25,000</b>		<b>75,000</b>	
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	233919-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					25,000	25,000
			<b>233919-7 Total</b>											<b>25,000</b>	<b>25,000</b>	
		BROWARD COUNTY STORM DRAIN CORRECTIVE ACTIONS	428337-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,000					145,000
			<b>428337-1 Total</b>								<b>145,000</b>					<b>145,000</b>
		BROWARD COUNTY STORMWATER FACILITY CORRECTIVE ACTIONS	428333-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		80,000				80,000
			<b>428333-1 Total</b>									<b>80,000</b>				<b>80,000</b>
		BROWARD COUNTY VANPOOL PROGRAM VAN LEASE SUBSIDY	411190-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		100,000	100,000	100,000	100,000	400,000
			<b>411190-1 Total</b>									<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>
		BROWARD COUNTY YOUTH PROGRAM	420321-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			<b>420321-2 Total</b>								<b>250,000</b>					<b>250,000</b>
		BROWARD COUNTY YOUTH PROGRAM	420321-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			<b>420321-3 Total</b>									<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		<b>750,000</b>
		BROWARD COUNTY YOUTH PROGRAM	420321-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
			<b>420321-4 Total</b>											<b>250,000</b>	<b>250,000</b>	
		BROWARD DRAINAGE REPAIR CONTRACT	429756-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000		1,500,000
			<b>429756-1 Total</b>										<b>500,000</b>	<b>500,000</b>		<b>1,500,000</b>
		BROWARD INTERSTATE HIGHWAY LIGHTING	403648-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000				300,000
			<b>403648-7 Total</b>									<b>300,000</b>				<b>300,000</b>
		BROWARD INTERSTATE HIGHWAY LIGHTING	403648-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				325,000		325,000
			<b>403648-8 Total</b>												<b>325,000</b>	<b>325,000</b>
		BROWARD INTERSTATE REMOVAL OF EXOTICS	429762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000	140,000	420,000
			<b>429762-1 Total</b>										<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>420,000</b>
		BROWARD ITS FACILITY O & M JPA	416257-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	469,000	487,000	500,000	500,000	500,000	2,456,000
			<b>416257-1 Total</b>								<b>469,000</b>	<b>487,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,456,000</b>
		BROWARD MPO SECTION 5303	413729-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				638,546	638,546	1,277,092
			<b>413729-2 Total</b>											<b>638,546</b>	<b>638,546</b>	<b>1,277,092</b>
		BROWARD NPDES JPA	233509-8	PRELIMINARY ENGINEERING	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,100	19,482	19,872	78,723		137,177
			<b>233509-8 Total</b>								<b>19,100</b>	<b>19,482</b>	<b>19,872</b>	<b>78,723</b>		<b>137,177</b>
		BROWARD NPDES JPA	233509-9	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				20,269	20,269	40,538
			<b>233509-9 Total</b>											<b>20,269</b>	<b>40,538</b>	
		BROWARD NPDES SWEEPING PRIMARY	233509-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			<b>233509-6 Total</b>								<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
		BROWARD NPDES SWEEPING PRIMARY	233509-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
			<b>233509-7 Total</b>										<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>
		BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	228027-6	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000					450,000
			<b>228027-6 Total</b>								<b>450,000</b>					<b>450,000</b>
		BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	228027-8	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	350,000	350,000			1,050,000
			<b>228027-8 Total</b>								<b>350,000</b>	<b>350,000</b>	<b>350,000</b>			<b>1,050,000</b>
		BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	228027-9	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,050,000
			<b>228027-9 Total</b>								<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,050,000</b>
		BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	228027-7	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,000	480,000				955,000
			<b>228027-7 Total</b>								<b>475,000</b>	<b>480,000</b>				<b>955,000</b>
		BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			350,000	350,000	350,000	1,050,000
			<b>429253-1 Total</b>										<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,050,000</b>
		BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				350,000	350,000	700,000
			<b>429253-2 Total</b>											<b>350,000</b>	<b>700,000</b>	
		BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					350,000	350,000
			<b>429253-3 Total</b>											<b>350,000</b>	<b>350,000</b>	
		BROWARD PRIMARY REMOVAL OF EXOTICS	429763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,000	60,000	60,000	180,000
			<b>429763-1 Total</b>										<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>180,000</b>
		BROWARD UPWP FY 2012/2013 & 2013/2014	423602-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,622,247	1,671,172				3,293,419
			<b>423602-1 Total</b>								<b>1,622,247</b>	<b>1,671,172</b>				<b>3,293,419</b>
		BROWARD UPWP FY 2014/2015 & 2015/2016	423602-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,670,064	1,670,064		3,340,128
			<b>423602-2 Total</b>										<b>1,670,064</b>	<b>1,670,064</b>		<b>3,340,128</b>
		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	423393-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	106,616	2,000,000				2,106,616
			<b>423393-1 Total</b>								<b>106,616</b>	<b>2,000,000</b>				<b>2,106,616</b>
		BROWARD/THERMO STRIP CONTRACT PAVEMENT MARKINGS	228272-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				274,478		274,478
			<b>228272-8 Total</b>													<b>274,478</b>
		BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS	228272-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		280,764	280,504			561,268
			<b>228272-9 Total</b>									<b>280,764</b>	<b>280,504</b>			<b>561,268</b>
		CYPRESS CREEK JOINT USE DEVELOPMENT	233191-2	CORRIDOR/SUBAREA PLANNING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					300,000	300,000
			<b>233191-2 Total</b>												<b>300,000</b>	<b>300,000</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total	
		FLAGLER DRIVE FROM N ANDREWS AVE TO E SUNRISE BLVD	418029-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,000				15,000	
			<b>418029-2 Total</b>									<b>2,073,096</b>				<b>2,073,096</b>	
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	407704-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		10,500,000	15,858,323	20,137,445	17,010,038	63,505,806	
			<b>407704-1 Total</b>									<b>21,000,000</b>	<b>31,716,646</b>	<b>40,274,890</b>	<b>34,020,076</b>	<b>127,011,612</b>	
		FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS	418428-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal Earmark				4,361,645		4,361,645	
			<b>418428-2 Total</b>													<b>4,361,645</b>	
		FT LAUDERDAL EXEC AIRPORT CONSTRUCT AIRFIELD ACCESS & SECURIT	427876-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			75,000			75,000	
			<b>427876-1 Total</b>													<b>3,000,000</b>	
		FT LAUDERDALE EXECUTIVE AIRPORT DESIGN SECURITY IMPROVES	425759-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		288,000				288,000	
			<b>425759-1 Total</b>									<b>360,000</b>				<b>360,000</b>	
		FT. LAUDERDALE TRAIN STATION	429946-1	RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,424,294					1,424,294	
			<b>429946-1 Total</b>													<b>360,000</b>	
		FT.LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	423948-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		885,000				885,000	
			<b>423948-1 Total</b>									<b>1,106,250</b>				<b>1,106,250</b>	
		FT.LAUDERDALE EXECUTIVE AIRPORT REHAB TAXILANE CHARLIE	423949-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		912,000				912,000	
			<b>423949-1 Total</b>									<b>1,140,000</b>				<b>1,140,000</b>	
		HARLEM MCBRIDE/NE 34 CT FROM NE 2ND AVE TO DIXIE HIGHWAY	429653-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local		735,000				735,000	
			<b>429653-1 Total</b>													<b>1,589,952</b>	
		I-595 EB/WB BRIDGE REHAB #860427 & 860428 FENDER SYSTEM REPAIR	429095-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		952,301				952,301	
			<b>429095-1 Total</b>									<b>1,122,712</b>				<b>1,122,712</b>	
		I-595 SOFTWARE SUPPORT	427973-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000	
			<b>427973-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>	
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	770,595					770,595	
			<b>424736-1 Total</b>													<b>770,595</b>	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,387				2,387	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		94,401				94,401	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	46,802,798					46,802,798	
			<b>424736-1 Total</b>										2,184,000	108,360	130,830	29,699,118	
			<b>424736-1 Total</b>													500,000	
			<b>424736-1 Total</b>													1,223,303	
		I-595/SR-862 FROM E OF I-75 TO W OF I-95	420809-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		76,244,412	425,000	2,184,000	108,360	130,830	79,092,602
			<b>420809-1 Total</b>									<b>3,125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>6,630,691</b>
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%		103,631,000	71,712,000	95,434,001	123,173,000	393,950,001	
			<b>420809-3 Total</b>													6,628,991	
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	25,533,373	58,370,929	60,104,955	8,027,311		152,036,568	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		480,000				1,369,959	
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal Toll/Tumpike	44,104,023	5,895,977				44,104,023	
			<b>420809-3 Total</b>													5,895,977	
		I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS	423976-1	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		14,424,346	13,431,128	11,786,689	10,941,326	10,307,337	60,890,826
			<b>423976-1 Total</b>													6,825,000	
		I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95	420809-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,810,000	2,100,000	2,163,000	2,227,890	8,300,890	
			<b>420809-2 Total</b>													7,893	
		I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	420809-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal State 100%		200,000	200,000			400,000	
			<b>420809-5 Total</b>									<b>6,000,000</b>	<b>625,000</b>			<b>7,225,000</b>	
		I-75/SR-93 INTERCHNG @SHERIDAN ST F N OF PINES BLVD TO N OF STIRLING RD	415153-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,000,000			3,000,000	
			<b>415153-1 Total</b>													<b>3,000,000</b>	
		I-95 BROWARD COUNTY SWEEPING	403396-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000	175,000			525,000	
			<b>403396-5 Total</b>													<b>525,000</b>	
			<b>403396-6 Total</b>													<b>400,000</b>	
		I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT.	424219-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100% Toll/Tumpike	318,000	328,000		200,000	200,000	400,000	
			<b>424219-1 Total</b>													<b>400,000</b>	
			<b>424219-2 Total</b>													<b>761,000</b>	
			<b>424219-2 Total</b>													<b>761,000</b>	
		I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE	422332-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	718,000	761,000	761,000	761,000		3,001,000	
			<b>422332-2 Total</b>													<b>3,001,000</b>	
			<b>422332-3 Total</b>													<b>761,000</b>	
		I-95/SR-9 @ I-595/SR-862 BRIDGE DECK OVERLAY	425995-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,076,454					4,076,454	
			<b>425995-1 Total</b>													<b>4,906,994</b>	
		I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD	428009-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,138,371		4,138,371	
			<b>428009-1 Total</b>													<b>4,935,671</b>	
		I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD	409359-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000	
			<b>409359-3 Total</b>									<b>1,500,000</b>				<b>1,500,000</b>	
		I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE	409359-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,100,000				1,100,000	
			<b>409359-4 Total</b>									<b>1,100,000</b>				<b>1,100,000</b>	
		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	230718-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000	
			<b>230718-2 Total</b>													<b>1,958,889</b>	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION	411100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
			<b>411100-1 Total</b>								<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
		LANDSCAPING MAINT @ I-95 END OF SUNRISE BLVD	422923-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000				80,000
			<b>422923-2 Total</b>								<b>40,000</b>	<b>40,000</b>				<b>80,000</b>
		LYONS RD/31ST AVE FROM FL TURNPIKE TO FERN FOREST NATURE CENTER	422923-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			45,000	45,000	45,000	135,000
			<b>422923-3 Total</b>										<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>135,000</b>
			427960-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		303,000				303,000
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal			6,060				6,060
			<b>427960-1 Total</b>									<b>309,060</b>				<b>309,060</b>
		NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE	427767-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	750,000					750,000
			62	CONST SUP CONSULTANT	55150200	088718		NOT STATE BUDGET	Local	1,344,342						1,344,342
			<b>427767-1 Total</b>								<b>2,109,342</b>					<b>2,109,342</b>
		NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMEN TS	425767-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		655,660	850,000			1,505,660
			NSB					NOT STATE BUDGET	Local		655,660	850,000			1,505,660	
			<b>425767-1 Total</b>								<b>1,311,320</b>	<b>1,700,000</b>				<b>3,011,320</b>
		NORTH PERRY AIRPORT OVERLAY TAXIWAY M	427881-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			26,850			26,850
			NSB					NOT STATE BUDGET	Federal			1,020,300			1,020,300	
			Local						Local			26,850			26,850	
			<b>427881-1 Total</b>										<b>1,074,000</b>			<b>1,074,000</b>
		NORTH PERRY AIRPORT OVERLAY TAXIWAY P	425768-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	793,600					793,600
			NSB					NOT STATE BUDGET	Local		198,400				198,400	
			<b>425768-1 Total</b>								<b>992,000</b>					<b>992,000</b>
		NORTH PERRY AIRPORT REHAB NW APRON	429720-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					187,040	187,040
			NSB					NOT STATE BUDGET	Local					46,760	46,760	
			<b>429720-1 Total</b>												<b>233,800</b>	<b>233,800</b>
		NORTH PERRY AIRPORT REHAB SE APRON	429721-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					291,280	291,280
			NSB					NOT STATE BUDGET	Local					72,820	72,820	
			<b>429721-1 Total</b>												<b>364,100</b>	<b>364,100</b>
		NORTH PERRY AIRPORT REHABILITATE RUNWAY LIGHTING	427880-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			51,950			51,950
			NSB					NOT STATE BUDGET	Federal			1,974,100			1,974,100	
			Local						Local			51,950			51,950	
			<b>427880-1 Total</b>										<b>2,078,000</b>			<b>2,078,000</b>
		NORTH PERRY AIRPORT TAXIWAY J REHABILITATION	429719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					558,960	558,960
			NSB					NOT STATE BUDGET	Local					139,740	139,740	
			<b>429719-1 Total</b>												<b>698,700</b>	<b>698,700</b>
		NURMI DRIVE BR#865736 OVER LAS OLAS CANAL	230720-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		158,977					158,977
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		30,000					30,000
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		43,760					43,760
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal		1,408,860					1,408,860
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		50,500					50,500
			55150200	088718				CONSTRUCT INSPECT CONSULT	Federal		203,162					203,162
			<b>230720-2 Total</b>								<b>1,940,259</b>					<b>1,940,259</b>
		NW 38 ST/PARK LANE W FROM POWERLINE ROAD TO ANDREWS AVENUE	427766-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	750,000					750,000
			62	CONST SUP CONSULTANT	55150200	088718		NOT STATE BUDGET	Local		629,742					629,742
			Local					CONSTRUCT INSPECT CONSULT	Federal		15,000					15,000
			<b>427766-1 Total</b>								<b>1,394,742</b>					<b>1,394,742</b>
		PINE ISLAND ROAD @ NW 57TH STREET	425417-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark				552,318		552,318
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal					11,000		11,000
			<b>425417-1 Total</b>												<b>563,318</b>	<b>563,318</b>
		PINE ISLAND ROAD FROM NOVA DRIVE TO I-595	429783-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		4,825,000				4,825,000
			NSB					NOT STATE BUDGET	Local			4,825,000				4,825,000
			<b>429783-1 Total</b>									<b>9,650,000</b>				<b>9,650,000</b>
		POMPANO BCH AIRPARK CONSTRUCT HELIPAD	423986-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			164,000			164,000
			NSB					NOT STATE BUDGET	Local				41,000		41,000	
			<b>423986-1 Total</b>										<b>205,000</b>			<b>205,000</b>
		POMPANO BCH AIRPARK DESIGN/CONSTRUCT TAXIWAYD CONSTRUCT S AND T	423985-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	580,000	640,000				1,220,000
			NSB					NOT STATE BUDGET	Local		145,000	160,000				305,000
			<b>423985-1 Total</b>								<b>725,000</b>	<b>800,000</b>				<b>1,525,000</b>
		POMPANO BCH AIRPARK DEVELOP LANDSIDE/AIRSIDE ACCESS FOR PARCEL "Y"	425115-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						67,503
			NSB					NOT STATE BUDGET	Local						422,497	
			<b>425115-1 Total</b>								<b>490,000</b>				<b>490,000</b>	
		POMPANO BEACH AIRPARK CONSTRUCT HANGARS & APRON	425727-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			255,000	360,000		615,000
			NSB					NOT STATE BUDGET	Local				201,098	283,902	485,000	
			<b>425727-1 Total</b>										<b>456,098</b>	<b>643,902</b>	<b>1,100,000</b>	
		PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	430123-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		3,000,000				3,000,000
			NSB					NOT STATE BUDGET	Local			3,000,000				3,000,000
			<b>430123-1 Total</b>									<b>6,000,000</b>				<b>6,000,000</b>
		PORT EVERGLADES ON-PORT RAIL AND ICTF	420358-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		12,000,000				12,000,000
			NSB					NOT STATE BUDGET	Local			12,000,000				12,000,000
			<b>420358-1 Total</b>									<b>24,000,000</b>				<b>24,000,000</b>
		PRIMARY CLEARING & GRUBBING / TREE TRIMMING	424295-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000		450,000
			<b>424295-4 Total</b>									<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		<b>450,000</b>
			424295-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
			<b>424295-5 Total</b>												<b>150,000</b>	<b>150,000</b>
		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	430192-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
			52	CONST CONTRACT	55150200	088799		BRIDGE CONSTRUCTION	Federal			1,627,796				1,627,796
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			48,376				48,376
			55150200	088718				CONSTRUCT INSPECT CONSULT	Federal			290,000				290,000
			<b>430192-1 Total</b>								<b>400,000</b>		<b>1,966,172</b>			<b>2,366,172</b>
		ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL	230719-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		89,514					89,514
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		15,000					15,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SAWGRASS CANAL REVETMENT	428154-1	ENVIRONMENTAL MITIGATION	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	50,500					50,500
			<b>428154-1 Total</b>								<b>4,002,477</b>					<b>4,002,477</b>
		SE 2ND STREET FROM GULFSTREAM BLVD. TO NE 14TH AVENUE	427859-1	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	300,000					300,000
			<b>427859-1 Total</b>					NSB	NOT STATE BUDGET	Local	300,000					300,000
		SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#869924	406919-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
			<b>406919-1 Total</b>					088799	BRIDGE CONSTRUCTION	Federal	7,892,499					7,892,499
										R/W and Bridge Bonds	4,195,907					4,195,907
										State 100%	11,299,213					11,299,213
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	350,000					350,000
					62	CONST SUP CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,378,615					2,378,615
								088849	PRELIMINARY ENGR CONSULT	State 100%	202,000					202,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%	709,633					709,633
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	164					164
			<b>406919-1 Total</b>								<b>28,828,031</b>					<b>28,828,031</b>
		SFRC/JPA/TRASH JPA W/PEMPROKE PARK	419483-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	13,200					13,200
								088808	RAIL DEVELOPMENT/GRANTS	State 100%				13,200		13,200
			<b>419483-2 Total</b>											13,200		<b>13,200</b>
		SFRTA BROWARD COUNTY TRANSIT CORRIDOR	430298-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				500,000		500,000
			<b>430298-1 Total</b>											500,000		<b>500,000</b>
		SFRTA SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE	430299-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			228,043			209,900
								NSB	NOT STATE BUDGET	Local			228,043			209,900
			<b>430299-1 Total</b>										<b>456,086</b>			<b>419,800</b>
		SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY	428726-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,589,618				2,589,618
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		48,412				48,412
								088718	CONSTRUCT INSPECT CONSULT	Federal		236,874				236,874
			<b>428726-1 Total</b>									<b>2,874,904</b>				<b>2,874,904</b>
		SR-7/US-441 @ SOUTHGATE BLVD	428273-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,377,756				1,377,756
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,658				20,658
								088718	CONSTRUCT INSPECT CONSULT	Federal		144,045				144,045
			<b>428273-1 Total</b>									<b>1,542,459</b>				<b>1,542,459</b>
		SR-7/US-441 FROM LUCKY STREET TO SR-818/GRIFFIN RD	429742-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			365,053			365,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,026			29,026
								088718	CONSTRUCT INSPECT CONSULT	Federal			74,961			74,961
			<b>429742-1 Total</b>										<b>469,040</b>			<b>469,040</b>
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,860,850					7,860,850
										R/W and Bridge Bonds		3,433,403				3,433,403
										State 100%	9,675,550	35,000,000				44,675,550
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	427,252					427,252
										R/W and Bridge Bonds		835,353				835,353
										State 100%	131,854					131,854
										Federal	2,149,075					2,149,075
										State 100%	591,730					591,730
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		13,602,676				13,602,676
										State 100%		13,602,674				13,602,674
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		1,500,000				1,500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,675				26,675
								088718	CONSTRUCT INSPECT CONSULT	Federal		2,459,435				2,459,435
										State 100%		2,483,641				2,483,641
			<b>227774-1 Total</b>								<b>21,671,664</b>	<b>72,108,504</b>				<b>93,780,168</b>
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	227775-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	12,814,303					12,814,303
										R/W and Bridge Bonds		8,052,507				8,052,507
										State 100%	8,785,332	54,967,167	5,975,290			69,727,789
										State 100%	3,599,000					3,599,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		5,624,850				5,624,850
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,515,707				1,515,707
										Federal			7,372,286			7,372,286
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			11,348,615			11,348,615
										Local			3,900,000			3,900,000
										State 100%		1,500,000				1,500,000
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			27,550			27,550
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			729,433			729,433
								088718	CONSTRUCT INSPECT CONSULT	State 100%			2,580,794			2,580,794
			<b>227775-1 Total</b>								<b>32,339,192</b>	<b>71,456,726</b>	<b>31,933,968</b>			<b>135,729,886</b>
		SR-7/US-441 FROM S. OF HOLMBERG/JOHNSON RD TO BROWARD/PBC LINE	427010-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	118,302					118,302
								088797	RESURFACING	State 100%	1,561,668					1,561,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,733				4,733
								088718	CONSTRUCT INSPECT CONSULT	Federal		19,555				19,555
										State 100%		196,950				196,950
										State 100%		300				300
			<b>427010-1 Total</b>								<b>1,901,508</b>					<b>1,901,508</b>
		SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	427937-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	448,547					448,547
										State 100%	4,000,000					4,000,000
			<b>427937-1 Total</b>								<b>4,448,547</b>					<b>4,448,547</b>
		SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD	424671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		552,482				552,482
										State 100%	2,756,841					2,756,841
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		101,000				101,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%		556,814				556,814
			<b>424671-1 Total</b>								<b>3,982,137</b>					<b>3,982,137</b>
		SR-811/DIXIE HWY FROM S OF MCNAB RD TO SW 2ND STREET	427011-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	820,952					820,952
								088797	RESURFACING	State 100%	1,279,683					1,279,683
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,733				4,733
								088718	CONSTRUCT INSPECT CONSULT	State 100%		204,020				204,020
			<b>427011-1 Total</b>								<b>2,324,388</b>					<b>2,324,388</b>
		SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP	429741-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			410,721			410,721





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920	429905-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			96,751			96,751
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			349,000			349,000
			<b>429905-1 Total</b>								<b>500,000</b>		<b>8,060,560</b>			<b>8,560,560</b>
		SR-A1A FROM THE COUNTY LINE TO SEACREST PARKWAY	428727-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		409,567				409,567
										Local		464,145				464,145
										State 100%		1,220,660				1,220,660
										State 100%			38,730			38,730
										State 100%			193,648			193,648
			<b>428727-1 Total</b>									<b>2,326,750</b>				<b>2,326,750</b>
		SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	406103-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000					2,000,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		70,683				70,683
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		51,827				51,827
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			68,680,739			68,680,739
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,000,000				5,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				6,868,074		6,868,074
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,717,018		1,717,018
			<b>406103-1 Total</b>									<b>2,293,640</b>				<b>84,681,981</b>
		SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL	423469-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		45,000				45,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		254,419				254,419
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		15,000				15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		50,000				50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,352,185					1,352,185
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,500				50,500
								088718	CONSTRUCT INSPECT CONSULT	Federal		183,164				183,164
			<b>423469-1 Total</b>									<b>1,950,268</b>				<b>1,950,268</b>
		SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	427769-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		551,000				551,000
								NSB	NOT STATE BUDGET	Local		20,000				20,000
								088718	CONSTRUCT INSPECT CONSULT	Federal		11,020				11,020
			<b>427769-1 Total</b>									<b>582,020</b>				<b>582,020</b>
		TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION	425535-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		735,000				735,000
								NSB	NOT STATE BUDGET	Local		750,000				750,000
								088718	CONSTRUCT INSPECT CONSULT	Federal		15,000				15,000
			<b>425535-2 Total</b>									<b>1,500,000</b>				<b>1,500,000</b>
		THERMOPLASTIC FOR ATLANTIC BLVD TO SAWGRASS XWAY RESURFACING	406150-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	216,549					216,549
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		21,655				21,655
			<b>406150-6 Total</b>									<b>238,204</b>				<b>238,204</b>
		THERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT	417547-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		106,170				106,170
			<b>417547-2 Total</b>									<b>106,170</b>				<b>106,170</b>
		THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD	406097-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		100,845				100,845
			<b>406097-5 Total</b>									<b>100,845</b>				<b>100,845</b>
		WILES ROAD FROM ROCK ISLAND ROAD TO SR-7/US-441	425859-1	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,625,000				5,625,000
								NSB	NOT STATE BUDGET	Local		11,250,000				11,250,000
			<b>425859-1 Total</b>									<b>11,250,000</b>				<b>11,250,000</b>
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	419059-3	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		16,000		16,000	16,000	16,000
												16,000		16,000	16,000	16,000
			<b>419059-3 Total</b>									<b>16,000</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
		BROWARD CO TRANSIT REALIGN RT.60, TO CYPRESS CREEK TRI-RAIL STATION	430297-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		280,595	280,595			561,190
												280,595				561,190
			<b>430297-1 Total</b>									<b>280,595</b>	<b>280,595</b>			<b>561,190</b>
		SR-838/SUNRISE BLVD @ NW 24 AVENUE	430196-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal			397,436			397,436
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			14,513			14,513
								088718	CONSTRUCT INSPECT CONSULT	Federal			83,784			83,784
			<b>430196-1 Total</b>										<b>495,733</b>			<b>495,733</b>
		SR-820/HOLLYWOOD BV FROM EAST OF 64 WAY TO EAST OF NW 61 AVE	427007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	809,310					809,310
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		11,359				11,359
								088718	CONSTRUCT INSPECT CONSULT	State 100%		163,620				163,620
			<b>427007-1 Total</b>									<b>984,289</b>				<b>984,289</b>
		SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	428725-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,556,494				1,556,494
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		48,412				48,412
								088718	CONSTRUCT INSPECT CONSULT	Federal		351,520				351,520
			<b>428725-1 Total</b>									<b>1,956,426</b>				<b>1,956,426</b>
		NE 23 AVE/KINGFISHER WATERWAY BRDG #867204 FRM NE 32 ST TO NE 32 CT	408362-1	NEW BRIDGE - NO ADDED CAPACITY	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,117,126					1,117,126
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		186,149				186,149
			<b>408362-1 Total</b>									<b>1,303,275</b>				<b>1,303,275</b>
		SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD	429575-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		150,000				150,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,533,000		1,533,000
			<b>429575-1 Total</b>									<b>150,000</b>	<b>500,000</b>			<b>2,183,000</b>
		SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	419343-1	PD&E/EMO STUDY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		26,258,752	11,087,627			44,694,790
												26,258,752	11,087,627			44,694,790
			<b>419343-1 Total</b>									<b>26,258,752</b>	<b>11,087,627</b>			<b>44,694,790</b>
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000,000				5,000,000
			<b>430763-2 Total</b>									<b>5,000,000</b>				<b>5,000,000</b>
		SR-9/I-95 FR. SR-848/STIRLING RD. TO BROWARD/PB COUNTY LINE	431773-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					881,633	881,633
															881,633	881,633
		BROWARD COUNTY INSTALL PIVOTAL HANGERS ON TRAFFIC SIGNALS	431802-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,140,591				1,140,591
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		19,555				19,555
								088718	CONSTRUCT INSPECT CONSULT	State 100%						93,862
			<b>431802-1 Total</b>									<b>1,354,008</b>				<b>1,354,008</b>
		LANDSCAPING OF SUNRI SE BLVD	406103-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,231,920			1,231,920
			<b>406103-3 Total</b>										<b>1,231,920</b>			<b>1,231,920</b>
		THERMOPLASTIC FOR SAWGRASS RESURFACING MP0. 00 - MP8.00	431089-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				260,421		260,421

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		COCONUT CREEK PRKWAY FROM BANKS RD TO FL TPKE	425534-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,000					45,000
			425534-1 Total								3,530,000					3,530,000
		LYONS ROAD FROM COPANS ROAD TO SAWGRASS EXPRESSWAY	425537-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	1,150,000 975,000					1,150,000 975,000
			425537-1 Total								38,913					38,913
		I-595/SR-862/P3 COMMUNITY MOBILITY HUB IN DAVIE	427591-1	PARK AND RIDE LOTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,751					41,751
			427591-1 Total								69,612					69,612
			427591-1		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	14,600					14,600
			427591-1		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
			427591-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			427591-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,459,073				1,459,073
			427591-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		26,675				26,675
			427591-1 Total								91,015					91,015
		ATMS DEPLOYMENT IN SOUTHERN BROWARD COUNTY	429687-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	48,000					48,000
			429687-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,844,395					3,844,395
			429687-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101,000					101,000
			429687-1 Total								303,000					303,000
		SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO SR-5/US-1 CONSTRUCTION RV	430939-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal State 100%			3,028,382			3,028,382
			430939-1 Total										1,193,786	817,832		2,011,618
		SR-84/MARINA MILE FROM SW 18TH TERRACE TO SE 4TH AVE	431102-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	60,000					60,000
			431102-1 Total								60,000					60,000
		SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD	431156-1	ROAD/SLOPE PROTECTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			431156-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,251,863			1,251,863
			431156-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
			431156-1 Total								200,000					1,631,863
		SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.	431204-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
			431204-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,046,617			5,046,617
			431204-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			42,426			42,426
			431204-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			605,665			605,665
			431204-1 Total								1,500,000			5,694,708		7,194,708
		SR-823/FLAMINGO RD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	431387-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local	100,000					100,000
			431387-1 Total								200,000					200,000
		SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL	431526-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local	200,000					200,000
			431526-1 Total								200,000			400,000		400,000
		NEW TRUCK STOP	431637-1	PARKING FACILITY	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	997,277					997,277
			431637-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,778					9,778
			431637-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	117,329					117,329
			431637-1 Total								1,124,384					1,124,384
		SR-811/DIXIE HIGHWAY FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD	431654-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			697,400			697,400
			431654-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			431654-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,820,533		1,820,533
			431654-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				68,346		68,346
			431654-1 Total											820,142		820,142
		SR-811/DIXIE HIGHWAY FR NE 13TH STREET TO SR-816/OAKLAND PK BLVD	431656-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			720,000			720,000
			431656-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			431656-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,888,041		1,888,041
			431656-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				84,672		84,672
			431656-1 Total											846,720		846,720
		SR-811/DIXIE HIGHWAY FROM NE 26TH STREET TO NE 38TH STREET	431670-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			28,610			28,610
			431670-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			431670-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
			431670-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,365		3,365
			431670-1 Total											28,610		244,869
		NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE	431674-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	532,550					532,550
			431674-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			90,000			90,000
			431674-1 Total										11,460		11,460	
		SR-5/US-1/FEDERAL HY FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD	431680-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			213,136			213,136
			431680-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			431680-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				222,395		222,395
			431680-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,231,063		2,231,063
			431680-1 Total											25,065		25,065
		SR-842/BROWARD BLVD FROM NW 70 AVENUE TO SR-7/US-441	431702-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			506,000			506,000
			431702-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
			431702-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				9,726,669		9,726,669
			431702-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				59,506		59,506
			431702-1 Total											714,066		714,066
		NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE	431710-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	583,390					583,390
			431710-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,900			11,900
			431710-1 Total													618,170
		SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE	431715-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	522,480					522,480
			431715-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,390			12,390
			431715-1 Total													646,620
		SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD	431716-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	294,000					294,000
			431716-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,280			5,280
			431716-1 Total													299,280
		NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET	431717-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	968,000					968,000
			431717-1		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			760,000			760,000
			431717-1 Total													1,759,360
		SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD (RV)	431929-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			431929-1 Total													4,694,231
		SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A (RV)	431930-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						
			431930-1 Total													5,342,371
		SR-858 HALLANDALE BCH BLVD FROM I-95 RAMP TO E OF NW 10TH TERRACE	431960-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	425882-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			1,262,809			1,262,809
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			2,850,000			2,850,000
								NSB	NOT STATE BUDGET	Local			3,480,335			3,480,335
			<b>425882-1 Total</b>										<b>9,486,288</b>			<b>9,486,288</b>
		SR-816/OAKLAND PK BV HUBS	429572-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,250,000					1,250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,218,504				3,218,504
										State 100%		423,674				423,674
			<b>429572-1 Total</b>							Federal Earmark	<b>1,250,000</b>	<b>3,642,178</b>				<b>4,892,178</b>
			429572-2	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				16,725,247		16,725,247
		FT LAUD. EXEC. AIRPORT TAXIWAY PAVEMENT STRIPING	429572-2	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						144,000
			425758-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local						36,000
			<b>425758-1 Total</b>												<b>180,000</b>	
		FT LAUD. EXEC. AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	425760-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		67,500				67,500
										Local		2,565,000				2,565,000
			<b>425760-1 Total</b>									<b>2,700,000</b>				<b>2,700,000</b>
		FT LAUD. EXEC. AIRPORT DESIGN TAXIWAY ECHO EXTENSION	425762-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	6,250					6,250
										Local	237,500					237,500
			<b>425762-1 Total</b>								<b>250,000</b>					<b>250,000</b>
		FT LAUD. EXEC. AIRPORT REHAB TAXIWAY "F" DESIGN	427873-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				8,750		8,750
										Local						332,500
			<b>427873-1 Total</b>													<b>350,000</b>
		FT LAUD. EXEC. AIRPORT CONSTRUCT RELOC. OF TAXIWAY GOLF	429703-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						28,750
										Local	1,092,500					1,092,500
			<b>429703-1 Total</b>								<b>1,150,000</b>					<b>1,150,000</b>
		FT LAUD. EXEC. AIRPORT DESIGN EASTERN PERIMETER ROAD	429711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				200,000		200,000
										Local				50,000		50,000
			<b>429711-1 Total</b>											<b>250,000</b>		<b>250,000</b>
		FT LAUD. EXEC. AIRPORT REHAB TAXIWAY E- PHASE 2	431006-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		45,625				45,625
										Local		1,733,750				1,733,750
			<b>431006-1 Total</b>									45,625				<b>1,825,000</b>
		FT LAUD. EXEC. AIRPORT REHAB TAXIWAY SIERRA	431007-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,200,000			1,200,000
										Local		300,000				300,000
			<b>431007-1 Total</b>									<b>1,500,000</b>				<b>1,500,000</b>
		FT. LAUD EXEC. AIRPOT REHAB AIRFIELD LIGHTING	431010-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			320,000			320,000
										Local			80,000			80,000
			<b>431010-1 Total</b>										<b>400,000</b>			<b>400,000</b>
		FT LAUD. EXEC. AIRPORT DESIGN MID-FIELD T/W EXT. & RUN-UP AREA	431015-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			292,000			292,000
										Local			73,000			73,000
			<b>431015-1 Total</b>										<b>365,000</b>			<b>365,000</b>
		FT LAUD. EXEC. AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1	431016-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				51,875		51,875
										Local				1,971,250		1,971,250
			<b>431016-1 Total</b>											<b>2,075,000</b>		<b>2,075,000</b>
		FT LAUD. EXEC. AIRPORT RUNWAY PAVEMENT MAINTENANCE STUDY	431018-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
										Local			100,000			100,000
			<b>431018-1 Total</b>										<b>500,000</b>			<b>500,000</b>
		FT LAUD. EXEC. AIRPORT CONSTR. MID-FIELD EXTENSION & RUN-UP AREA	431022-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				946,200	946,200	1,892,400
										Local			236,550			236,550
			<b>431022-1 Total</b>										<b>1,182,750</b>	<b>1,182,700</b>	<b>2,365,450</b>	
		FT LAUD. EXEC. AIRPORT CONSTRUCT EASTERN PERIMETER ROAD	431023-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,200,000			1,200,000
										Local			300,000			300,000
			<b>431023-1 Total</b>										<b>1,500,000</b>			<b>1,500,000</b>
		FT LAUD. EXEC. AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2	431024-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				51,875		51,875
										Local				1,971,250		1,971,250
			<b>431024-1 Total</b>											<b>2,075,000</b>		<b>2,075,000</b>
		N. PERRY AIRPORT CONSTRUCT TAXIWAY "A" PAVEMENT - PHASE 2	431026-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			752,160			752,160
										Local			188,040			188,040
			<b>431026-1 Total</b>										<b>940,200</b>			<b>940,200</b>
		N. PERRY AIRPORT CONSTRUCT TAXIWAY "L" REHABILITATION	431027-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			20,225			20,225
										Local			786,550			786,550
			<b>431027-1 Total</b>										<b>827,000</b>			<b>827,000</b>
		POMPANO AIRPARK RENOVATE ADMIN. BUILDING	431033-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			520,000			520,000
										Local			130,000			130,000
			<b>431033-1 Total</b>										<b>650,000</b>			<b>650,000</b>
		FT LAUD EXEC AIRPORT GOPHER TORTOISE RELOCATION	431516-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				400,000		400,000
										Local				100,000		100,000
			<b>431516-1 Total</b>											<b>500,000</b>		<b>500,000</b>
		FT LAUD. EXEC. AIRPORT MASTER PLAN STUDY	431012-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
										Local			100,000			100,000
			<b>431012-1 Total</b>										<b>500,000</b>			<b>500,000</b>
		SR-816/OAKLAND PK BV SMALL STARTS MATCH	429569-2	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					25,000,000	25,000,000
		FEC PEVT LLC PORT EVERGLADES	429569-2	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					25,000,000	25,000,000
			432005-1	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	30,000,000					30,000,000
			432005-1	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB	<b>30,000,000</b>					<b>30,000,000</b>
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	13,314,668		4,718,000			9,000,000
										Local	4,608,488					9,000,000
			<b>430596-1 Total</b>								<b>17,923,156</b>		<b>9,436,000</b>		<b>18,000,000</b>	<b>45,359,156</b>
		SR-845/POWERLINE RD @ NW 40TH COURT	428274-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			286,844			286,844
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			18,931			18,931
			<b>428274-1 Total</b>													<b>56,794</b>
		SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-A1A	429739-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			844,107			844,107
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			24,188			24,188
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			210,904			210,904
			<b>429739-1 Total</b>													<b>100,000</b>
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT							



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-A1A	429739-1 Total									100,000				1,179,199
		SR-816/OAKLAND PK BLV @ NW 56 AVE/INVERRARY BLV	430798-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		379,981	1,079,199			379,981
			430798-1 Total									43,900				43,900
		SR-818/GRIFFIN RD @ SW 33RD AVE. SAFETY PROJECT	430799-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		82,977				82,977
			430799-1 Total									15,000				15,000
		SR-7/US-441 @ SR-818/GRIFFIN ROAD	430801-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,233,527				1,233,527
			430801-1 Total									153,775				153,775
		SR-870/COMMERCIAL BLVD. FROM NW 64TH AVE TO NW 49TH AVE	427004-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		576,179				576,179
			427004-1 Total									1,385,680				1,385,680
		SR-820/PINES BLVD FROM EAST OF SW 196TH AVE TO EAST OF 150TH AVE	427006-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,351,197					5,351,197
			427006-1 Total									9,466				9,466
		SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95	428732-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		456,740				456,740
			428732-1 Total									2,373,822				2,373,822
		SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE	428733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	35,000					35,000
			428733-1 Total									29,047				29,047
		SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1	430590-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		350,000				350,000
			430590-1 Total													1,596,422
		SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE	430595-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000					95,000
			430595-1 Total													379,373
		SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD	430601-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		448,190				448,190
			430601-1 Total									3,507,503				3,507,503
		SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO SR-5/US-1	430602-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,867,503				3,867,503
			430602-1 Total									340,000				340,000
		SR-25/US-27 FR MIAMI-DADE/BROWARD C/L TO SR-818/GRIFFIN RD	430603-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		540,000				540,000
			430603-1 Total													5,528,453
		SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET	430604-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			430604-1 Total													1,518,658
		SR-845/POWERLINE RD FR N OF WEST DRIVE TO BROWARD/PALM BCH C/L	430605-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,716,969				1,716,969
			430605-1 Total									27,550				27,550
		SR-810 HILLSBORO BL BRDG# 860146, BICYCLE GRATINGS & SPAN LOCKS	430606-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			430606-1 Total													728,953
		SR-9/1-95 OVER HILLSBORO CANAL BRIDGE #860125/195	430612-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		450,000				450,000
			430612-1 Total													4,634,571
		I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD	409359-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,700,000				1,700,000
		SR-93/I-75 SUL MIAMI SYSTEM FROM MD/BRWD LINE TO N OF STIRLING RD	421707-1	ADD THRU LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,900,000				5,900,000
			421707-1 Total							Federal Earmark		20,031				20,031
		SR-7/US-441 TRANSIT CORRIDOR	429576-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	150,000					150,000
			429576-1 Total													3,870,000
		SR-9/1-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV	429804-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000	1,870,000			2,000,000	3,870,000
			429804-2 Total									1,600,000				1,600,000
		SR-9/1-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK	429804-3	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,900,000				1,900,000
			429804-3 Total									1,900,000				1,900,000
		US-1 FEDERAL HIGHWAY KINNEY TUNNEL, INDEPTH INSPECTION & TESTING	430613-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
			430613-1 Total													400,000
		ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	431590-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
			431590-1 Total									300,000				300,000
		SR-7/US-441 NORTH FROM NW 3RD STREET TO NW 8TH PLACE	431653-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						33,162
			431653-1 Total													33,162
		SR-5/US-1/FEDERAL HW FR SE 12 STREET/DAVIE BLV TO BROWARD BLVD	431655-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						399,771
			431655-1 Total													399,771
		SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 20TH STREET	431657-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						226,160
			431657-1 Total													226,160
		NW 31ST AVENUE FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD	431658-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						297,600
			431658-1 Total													297,600
		NW 31ST AVENUE FROM SR-838/SUNRISE BLVD TO SR-816/OAKLAND PK BLVD	431659-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						411,667

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		NW 31ST AVENUE FROM SR-838/SUNRISE BLVD TO SR-816/OAKLAND PK BLVD	431659-1 Total	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				411,667		411,667
		NW 21ST AVENUE FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD	431660-1	BIKE LANE/SIDEWALK										198,200		198,200
			431660-1 Total											198,200		198,200
		ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD	431661-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				936,845		936,845
			431661-1 Total											936,845		936,845
		NE 26TH STREET FROM ANDREWS AVENUE TO US-1/FEDERAL HIGHWAY	431662-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				672,564		672,564
			431662-1 Total											672,564		672,564
		NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO PROPECT ROAD	431663-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				134,447		134,447
			431663-1 Total											134,447		134,447
		SR-7/US-441 FROM SR-838/SUNRISE BLVD TO NW 29TH STREET	431664-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			359,962			359,962
			431664-1 Total										359,962			359,962
		NW 19TH STREET FROM SR-7 TO NW 21 AVE/NW 23 AVE	431665-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				879,077		879,077
			431665-1 Total											879,077		879,077
		SUNSET STRIP FROM NOB HILL ROAD TO NW 64TH AVE	431666-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					396,012	396,012
			431666-1 Total												396,012	396,012
		ANDREWS AVE FROM LAS OLAS BLVD TO NE 6 STREET	431667-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				253,956		253,956
			431667-1 Total											253,956		253,956
		NE 3RD AVENUE FROM SR-842/LAS OLAS BLVD TO SR-838/SUNRISE BLVD	431668-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				446,516		446,516
			431668-1 Total											446,516		446,516
		LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE	431669-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				336,282		336,282
			431669-1 Total											336,282		336,282
		NW 49 AVENUE FROM NW 26 STREET TO DR.ED DAUER DR/52 AVE	431671-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				42,574		42,574
			431671-1 Total											42,574		42,574
		NE 6TH AVENUE FR SR-816/OAKLAND PK BLVD TO NE 33RD STREET	431672-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,939		10,939
			431672-1 Total											10,939		10,939
		SR-842/BROWARD BLVD FROM SR-7/US-441 TO SR-9/I-95	431673-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			416,404			416,404
			431673-1 Total										416,404			416,404
		NW 70 AVENUE FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD	431675-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				220,288		220,288
			431675-1 Total											220,288		220,288
		ANDREWS AVE BRIDGE FROM NEW RIVER DRIVE TO LAS OLAS BLVD	431676-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				9,407		9,407
			431676-1 Total											9,407		9,407
		SW 2 STREET FROM SW 7 AVENUE TO SE 3 AVENUE	431677-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				220,467		220,467
			431677-1 Total											220,467		220,467
		SE 3 AVENUE FROM SE 17TH STREET TO SR-842/LAS OLAS BLVD	431678-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				453,492		453,492
			431678-1 Total											453,492		453,492
		NW 2ND ST FROM NW 3RD AVE TO NW 1ST AVE	431681-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				26,385		26,385
			431681-1 Total											26,385		26,385
		BROWARD BLVD FROM FEDERAL HWY TO VICTORIA PARK RD	431682-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				276,980		276,980
			431682-1 Total											276,980		276,980
		SW 130 AVE FROM SW 14 STREET TO SR-862/I-595	431683-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				92,512		92,512
			431683-1 Total											92,512		92,512
		NOB HILL RD N FROM SR-84 TO N OF CENTRAL PARK PL	431685-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				64,983		64,983
			431685-1 Total											64,983		64,983
		COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET	431687-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				60,576		60,576
			431687-1 Total											60,576		60,576
		ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET	431688-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				216,281		216,281
			431688-1 Total											216,281		216,281
		SR-842/W BROWARD BLV FROM SR-817/UNIVERSITY DR TO HOLLY LANE	431690-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			8,040			8,040
			431690-1 Total										8,040			8,040
		SR-7/US-441 FROM NW 3 STREET TO SR-838/SUNRISE BLVD	431691-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			173,666			173,666
			431691-1 Total										173,666			173,666
		SW 46 AVE/E COUNTRY CLUB CR FR PETERS ROAD TO SR-842/BROWARD BLVD	431692-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				117,584		117,584
			431692-1 Total											117,584		117,584
		NW 35 AVENUE FROM SR-842/BROWARD BLVD TO S OF NW 1ST COURT	431693-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,079		7,079
			431693-1 Total											7,079		7,079
		NW 2ND AVENUE FROM SR-842/BROWARD BLVD TO NW 2ND STREET	431694-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				13,551		13,551
			431694-1 Total											13,551		13,551
		NW 31 AVENUE FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD	431695-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				371,864		371,864
			431695-1 Total											371,864		371,864
		SISTRUNK BLVD FROM NW 27 AVENUE TO NE 3 AVENUE	431696-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				850,472		850,472
			431696-1 Total											850,472		850,472
		NW 5 STREET FROM SR-817/UNIVERSITY DR TO SR-838/SUNRISE BLVD	431697-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				209,181		209,181
			431697-1 Total											209,181		209,181
		PETERS ROAD FROM PINE ISLAND ROAD TO TROPICAL WAY	431698-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				364,304		364,304
			431698-1 Total											364,304		364,304
		SW 4 AVENUE FROM SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD	431699-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				398,376		398,376
			431699-1 Total											398,376		398,376
		SW 31 AVENUE FROM RIVERLAND ROAD TO JACKSON BLVD	431706-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				113,724		113,724
			431706-1 Total											113,724		113,724
		SW 136 AVE FROM SW 14 STREET TO SR-84 (WEST BOUND)	431707-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				419,306		419,306
			431707-1 Total											419,306		419,306
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			431756-1 Total													300,000
			431770-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal				150,000		150,000
			431770-1 Total											150,000		150,000
		SR-820/HOLLYWOOD BLV -PINES BLVD FR SR-93/I-75 TO YOUNG CIRCLE	431771-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000		1,100,000			1,400,000
			431771-1 Total								300,000		1,100,000			1,400,000
		SR-817/UNIVERSITY DR FR MIAMI-DADE/BROWARD CL TO SR-834/SAMPLE ROAD	431771-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal				2,000,000		2,000,000
			431771-1 Total											2,000,000		2,000,000
			431771-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				150,000		150,000
			431771-1 Total											150,000		150,000
		SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	408593-2	CORRIDOR/SUBAREA PLANNING	4B	ROW SERVICES	55100100	0888								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		BROWARD COUNTY I-9 PRESSURE CLEAN AND PAINT SOUND WALL, INTERSTATE	428072-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
			<b>428072-3 Total</b>												<b>150,000</b>	<b>150,000</b>
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	428073-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			<b>428073-2 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>
			428073-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
			<b>428073-3 Total</b>											<b>50,000</b>	<b>50,000</b>	
		DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	231654-9	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				3,965,000	3,965,000	7,930,000
			<b>231654-9 Total</b>											<b>3,965,000</b>	<b>3,965,000</b>	
		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	430947-1	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			2,149,000			2,149,000
			<b>430947-1 Total</b>										<b>2,149,000</b>		<b>2,149,000</b>	
			430947-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1,264,000	1,264,000
			<b>430947-2 Total</b>											<b>1,264,000</b>	<b>1,264,000</b>	
		BROWARD CO. TRANSIT SEC 5307 FEDERAL CAPITAL ASSISTANCE	235020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
			<b>235020-1 Total</b>								<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>127,500,000</b>
		SR-816/OAKLAND PK BLV FROM EASTERN CITY BNDRY TO 56 AVENUE INTERSECTION	427763-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		440,000				440,000
			<b>427763-1 Total</b>								<b>440,000</b>				<b>440,000</b>	
		DOWNTOWN FT. LAUDERDALE HUB	427987-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			8,840,000			8,840,000
			<b>427987-2 Total</b>										<b>8,840,000</b>		<b>8,840,000</b>	
		SFRTA STATION AT SR-816/OAKLAND PARK BLVD	429574-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		500,000		2,000,000		2,500,000
			<b>429574-1 Total</b>									<b>500,000</b>		<b>2,000,000</b>	<b>2,500,000</b>	
		SR-817/UNIVERSITY DR FROM NW 44 ST TO COMMERCIAL BLVD	429655-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark Local		404,588 41,285				445,873
			<b>429655-1 Total</b>									<b>445,873</b>			<b>445,873</b>	
		BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	431760-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,790,000					3,790,000
			<b>431760-1 Total</b>								<b>3,790,000</b>				<b>3,790,000</b>	
		I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P & R LOT	422796-1	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088825	TRANSPORTATION - ARRA 2009	Federal - ARRA		2,531,250				2,531,250
			<b>422796-1 Total</b>								<b>2,531,250</b>				<b>2,531,250</b>	
		LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 1 MP 0- 3	431819-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		39,980				39,980
			<b>431819-1 Total</b>									<b>39,980</b>			<b>39,980</b>	
		LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 2 MP 3- 6	431819-2	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		39,980				39,980
			<b>431819-2 Total</b>									<b>39,980</b>			<b>39,980</b>	
		LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 3 MP 6- 8.5	431819-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		39,980				39,980
			<b>431819-3 Total</b>									<b>39,980</b>			<b>39,980</b>	
		LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 4 MP8.5 - 11	431819-4	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		39,980				39,980
			<b>431819-4 Total</b>									<b>39,980</b>			<b>39,980</b>	
		TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595, MP 53-54	419338-1	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		200,000				200,000
			<b>419338-1 Total</b>												<b>200,000</b>	
			419338-1	CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			4,408,000			4,408,000
			<b>419338-1 Total</b>										<b>4,408,000</b>		<b>4,408,000</b>	
		WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD	406097-4	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		550,000				550,000
			<b>406097-4 Total</b>									<b>550,000</b>			<b>550,000</b>	
		HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K	412734-1	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		25,000				25,000
			<b>412734-1 Total</b>									<b>25,000</b>			<b>25,000</b>	
		ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM R EPLACEMENT	432283-1	TOLL COLLECTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		52,000				52,000
			<b>432283-1 Total</b>									<b>52,000</b>			<b>52,000</b>	
		SR-25/US-27 FROM N. OF GRIFFIN ROAD TO BROWARD/PB COUNTY LINE	428449-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		133,592				133,592
			<b>428449-1 Total</b>									<b>133,592</b>			<b>133,592</b>	
			428449-1	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		11,795				11,795
			<b>428449-1 Total</b>									<b>11,795</b>			<b>11,795</b>	
		NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD	431679-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local			948,250			948,250
			<b>431679-1 Total</b>										<b>948,250</b>		<b>948,250</b>	
			431679-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,883,260			1,883,260
			<b>431679-1 Total</b>										<b>1,883,260</b>		<b>1,883,260</b>	
		SR-A1A/17TH ST CSWY LANDSCAPE, FROM SR-5/US-1 TO MAYAN DRIVE	431108-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	180,000					180,000
			<b>431108-1 Total</b>								<b>180,000</b>				<b>180,000</b>	
		SR-5/US-1 FROM YOUNG CIRCLE TO S. OF SHERIDAN STREET	413794-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		41,919				41,919
			<b>413794-2 Total</b>									<b>41,919</b>			<b>41,919</b>	
		SR-822/SHERIDAN ST 1250 FT W OF SE 5 AVE TO 450' E OF SE 5 AVE	429012-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		16,939				16,939
			<b>429012-1 Total</b>									<b>16,939</b>			<b>16,939</b>	
		NOVA DRIVE FROM EAST OF SR-817 TO DAVIE ROAD	425860-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local			965,370			965,370
			<b>425860-1 Total</b>										<b>965,370</b>		<b>965,370</b>	
			425860-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,989				37,989
			<b>425860-1 Total</b>									<b>37,989</b>			<b>37,989</b>	
			425860-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		999,980				999,980
			<b>425860-1 Total</b>									<b>999,980</b>			<b>999,980</b>	
			425860-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		89,426				89,426
			<b>425860-1 Total</b>									<b>89,426</b>			<b>89,426</b>	
			425860-1	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		9,884				9,884
			<b>425860-1 Total</b>									<b>9,884</b>			<b>9,884</b>	
		I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	421854-2	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,718,625					1,718,625
			<b>421854-2 Total</b>												<b>1,718,625</b>	
			421854-2	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,000					20,000
			<b>421854-2 Total</b>												<b>20,000</b>	
			421854-2	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		24,954				24,954
			<b>421854-2 Total</b>									<b>24,954</b>			<b>24,954</b>	
		FT LAUD/HLLYWD AIRPORT REHAB TAXIWAY E-PHASE 1	431004-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		45,625				45,625
			<b>431004-1 Total</b>									<b>45,625</b>			<b>45,625</b>	
			431004-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		285,000				285,000
			<b>431004-1 Total</b>									<b>285,000</b>			<b>285,000</b>	
		SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM	423794-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		250,000				250,000
			<b>423794-1 Total</b>									<b>250,000</b>			<b>250,000</b>	
		BUS SHELTERS ALONG OAKLAND PARK BLVD. &														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		VETERANS TRANSPORT. COMMUNITY LIVING INITIATIVE - SEC. 5309	432068-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	540,000					540,000
			<b>432068-1 Total</b>								<b>540,000</b>					<b>540,000</b>
		SFRTA, SECTION 5309 TGGR III GRANT ...POMPANO BEACH GREEN STATION	432119-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,713,549					5,713,549
			<b>432119-1 Total</b>								<b>5,713,549</b>					<b>5,713,549</b>
		SFRTA, SECTION 5309 BUS & BUS FACILITIES LIVABILITY PROGRAM	432120-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,556,000					4,556,000
			<b>432120-1 Total</b>								<b>4,556,000</b>					<b>4,556,000</b>
		SFRTA SECTION 5309 RAIL MODERNIZATION	432121-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,842,878					9,842,878
			<b>432121-1 Total</b>								<b>9,842,878</b>					<b>9,842,878</b>
		SFRTA FT LAUD A/P TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS	417980-6	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150					150
			<b>417980-6 Total</b>								<b>150</b>					<b>150</b>
		FORT LAUDERDALE SECTION 5309 DOWNTOWN TRANSIT CIRCULATOR	421390-3	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
			<b>421390-3 Total</b>								<b>500,000</b>					<b>500,000</b>
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,034,017					8,034,017
			<b>428024-2 Total</b>								<b>8,034,017</b>					<b>8,034,017</b>
		S.W. 9TH STREET FEC R/R CROSSING #272561N LED'S, CWT	431438-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	234,650					234,650
			<b>431438-1 Total</b>								<b>234,650</b>					<b>234,650</b>
		SFRTA SECTION 5307 CYPRESS CREEK INTERMODAL FACILITY	413211-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,381,075					5,381,075
			<b>413211-1 Total</b>								<b>5,381,075</b>					<b>5,381,075</b>
		N.E. 14TH STREET FROM N.E. 15TH AVENUE TO N.E. 17TH WAY	427616-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	176,279					176,279
			<b>427616-1 Total</b>								<b>176,279</b>					<b>176,279</b>
		SR-824/PEMBROKE ROAD @ SW 31ST AVE	427927-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	316,883					316,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,664					23,664
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,450					45,450
			<b>427927-1 Total</b>								<b>385,997</b>					<b>385,997</b>
		SR-838/SUNRISE BLVD @ NW 27 AVE	426851-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	720					720
			<b>426851-1 Total</b>								<b>720</b>					<b>720</b>
		SR-5/US1/FEDERAL HWY FROM S. OF SE 7TH STREET TO S. OF SR-814/ATLANTIC	422998-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	44,086					44,086
			<b>422998-1 Total</b>								<b>44,086</b>					<b>44,086</b>
		SR-811/DIXIE HIGHWAY FROM ATLANTIC BLVD TO COPANS ROAD	430606-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,942,645
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						49,590
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						300,000
			<b>430606-1 Total</b>								<b>450,000</b>					<b>3,742,235</b>
		PAINT STEEL BRIDGE @ PANTHER DRIVE RAMP OVER SR 869 - BRIDGE 861000	428973-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	65,000					65,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			693,699			693,699
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			83,244			83,244
							088849		PRELIMINARY ENGR CONSULT	Toll/Turnpike			17,343			17,343
			<b>428973-1 Total</b>													<b>859,286</b>
		SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO SR-5/US-1	428024-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	520,663					520,663
			<b>428024-1 Total</b>								<b>520,663</b>					<b>520,663</b>
		BIA RT1281(SNAKE RD) FR N OF I-75 TO MICCOSSUK EE/SEMINOLE TRIBAL BORDER	415187-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	3,344					3,344
			<b>415187-3 Total</b>								<b>3,344</b>					<b>3,344</b>
		I-75/SR-93/2 QUADS @ GRIFFIN ROAD/SW/NW QUAD INTERCHANGE/INTERIM	415154-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	69,177					69,177
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	154,102					154,102
			<b>415154-1 Total</b>								<b>223,279</b>					<b>223,279</b>
		SW 30TH AVE. FROM GRIFFIN ROAD TO SW 45TH ST	431757-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
			<b>431757-1 Total</b>								<b>600,000</b>					<b>600,000</b>
		SR-822/SHERIDAN ST FROM WEST LAKE PARK TO ANNE KOLB NATURE CTR ENTR	425769-1	SIDEWALK	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,250					1,250
			<b>425769-1 Total</b>								<b>1,250</b>					<b>1,250</b>
		I-75 REST AREA.BROW. AT MIAMI CANAL MP 30.05	231541-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750					750
			<b>231541-1 Total</b>								<b>750</b>					<b>750</b>
		TURNPIKE FLYOVER SB RAMP TO I-595	419337-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
			<b>419337-1 Total</b>								<b>30,000</b>					<b>30,000</b>
		SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	428013-1	PERIODIC MAINTENANCE	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	22,240					22,240
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	325,000					325,000
			<b>428013-1 Total</b>								<b>347,240</b>					<b>347,240</b>
		POMPANO SERVICE PLAZA MODIFICATION (MP 65)	422418-7	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	221,168					221,168
			<b>422418-7 Total</b>								<b>221,168</b>					<b>221,168</b>
		SR-810/HILLSBORO BL BRIDGE #860146 OVER IC/WW	412493-4	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	77,450					77,450
			<b>412493-4 Total</b>								<b>77,450</b>					<b>77,450</b>
		I-75/SR-93/PHASE 2 FROM HEFT TO MIRAMAR PARKWAY(NB)	414561-2	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	27,280					27,280
			<b>414561-2 Total</b>								<b>27,280</b>					<b>27,280</b>
		HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	406099-1	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	16,447					16,447
			<b>406099-1 Total</b>								<b>16,447</b>					<b>16,447</b>
		TOLL OPERATIONS	000162-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,184,685					2,184,685
			<b>000162-1 Total</b>								<b>2,184,685</b>					<b>2,184,685</b>
		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416692-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,945,000	11,389,712	13,964,488	11,502,488		51,801,688
			<b>416692-1 Total</b>								<b>14,945,000</b>	<b>11,389,712</b>	<b>13,964,488</b>	<b>11,502,488</b>		<b>51,801,688</b>
		BROWARD COUNTY PUSH BUTTON LOW-COST SAFETY IMPROVEMENT	429651-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	154,802					154,802
			<b>429651-2 Total</b>								<b>154,802</b>					<b>154,802</b>
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	59,987	11,102,166	59,987	4,531,509	6,553,605	22,247,267
			<b>409735-1 Total</b>								<b>11,102,166</b>	<b>59,987</b>	<b>4,531,509</b>	<b>6,553,605</b>		<b>22,247,267</b>
		D/W AERIAL SERVICES PRODUCTION SUPPORT	425037-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000		100,000			150,000
			<b>425037-5 Total</b>								<b>50,000</b>		<b>100,000</b>			<b>150,000</b>
			425037-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000		150,000			300,000
			<b>425037-6 Total</b>								<b>150,000</b>		<b>150,000</b>			<b>300,000</b>
			425037-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000		250,000			500,000
			<b>425037-7 Total</b>								<b>250,000</b>		<b>250,000</b>			<b>500,000</b>
		D/W APPRAISAL SERVICES FOR SURPLUS	230398-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,007	25,000	75,000			160



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,462,980	700,000				4,162,980
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	361,299	705,554				705,554
										State 100%	2,328,490					2,328,490
			231453-1 Total							State 100%	11,839,782	1,405,554				13,245,336
		D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04	231487-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Tumpike	7,767,587					7,767,587
			231487-1 Total								7,767,587					7,767,587
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,251,419	161,983		36,963		5,450,365
										State 100%	5,008,354	765,924	2,004,453	1,946,633	2,904,597	12,629,961
			229988-1 Total								10,259,773	927,907	2,004,453	1,983,596	2,904,597	18,080,326
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	10,000					10,000
										State 100%	28,000					28,000
			227141-1 Total								38,000					38,000
		D/W BRIDGE CONSULT MISC CONSULTANT SERVICES	230092-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	300,000	300,000			1,500,000
			230092-3 Total								900,000	300,000	300,000			1,500,000
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000				600,000
			230378-4 Total								300,000	300,000				600,000
			230378-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	300,000	300,000		900,000
			230378-5 Total									300,000	300,000	300,000		900,000
			230378-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000	300,000	300,000	900,000
			230378-6 Total										300,000	300,000	300,000	900,000
			230378-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
			230378-7 Total											300,000	300,000	600,000
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		800,000				800,000
			407277-2 Total									800,000				800,000
		D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSP PLAN UPDATES	424073-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			250,000	250,000		500,000
			424073-1 Total										250,000	250,000		500,000
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,302,074	2,152,883	570,384	3,778,420	611,738	12,415,499
										Federal Earmark	90,359					90,359
										Local	990,000					990,000
										State 100%	672,141	156,804	323,065		4,122,004	5,274,014
										Federal	78,461	2,837,360	653,277			3,879,790
										State 100%	1,423,250	1,485,669	1,019,881			3,928,800
										Federal - ARRA	984,323					984,323
			227142-1 Total		56	CONST UTILITY	55150200	088717	TRANSPORTATION - ARRA 2009 ARTERIAL HIGHWAY CONSTR	Federal	1,276,351					1,276,351
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	9,393,709	6,570,297	3,032,395	5,108,993	4,733,742	28,839,136
			417442-1 Total								324,300	300,000	300,000	300,000		1,224,300
		D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES	413089-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	324,300	300,000	300,000	300,000		1,224,300
			413089-3 Total								529,000	529,000	1,058,000			2,116,000
			413089-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	529,000	529,000	1,058,000			2,116,000
			413089-4 Total											529,000	529,000	2,116,000
		D/W CONTAMINATION ASSESSMENT & REMEDIATION	428319-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			428319-1 Total								300,000	300,000	300,000			900,000
		D/W DRAINAGE CONTINGENCIES FOR EMERGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	404,429	500,000	500,000	500,000	500,000	2,404,429
			414204-1 Total								404,429	500,000	500,000	500,000	500,000	2,404,429
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000				2,000,000
			429528-1 Total								1,000,000	1,000,000				2,000,000
			429528-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			3,000,000			3,000,000
			429528-2 Total										3,000,000			3,000,000
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	229966-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	712,000	712,000				1,424,000
			229966-6 Total								712,000	712,000				1,424,000
			229966-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			712,000	712,000		1,424,000
			229966-7 Total										712,000	712,000		1,424,000
			229966-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000	750,000
			229966-8 Total											750,000	750,000	
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	600,000
			419199-1 Total								120,000	120,000	120,000	120,000	120,000	600,000
		D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING)	230074-4	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	238,000	1,049,066	238,000			1,525,066
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	285,000	200,000	285,000			770,000
			230074-4 Total								523,000	1,249,066	523,000			2,295,066
			230074-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
			230074-8 Total											250,000	250,000	500,000
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)	230086-3	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	175,000	250,000			625,000
			230086-3 Total								200,000	175,000	250,000			625,000
			230086-4	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
			230086-4 Total											250,000	250,000	500,000
		D/W GPC - SYSTEMS PLANNING SUPPORT	233152-7	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				325,000	300,000	625,000
			233152-7 Total											325,000	300,000	625,000
		D/W GPC - SYSTEMS PLANNING SUPPORT	233152-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	100,500				400,500
			233152-4 Total								300,000	100,500				400,500
			233152-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	474,750	250,000			1,074,750
			233152-5 Total								350,000	474,750	250,000			1,074,750
			233152-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			375,000	325,000	300,000	1,000,000
			233152-6 Total										375,000	325,000	300,000	1,000,000
		D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234019-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
			234019-3 Total								150,000	150,000	150,000			450,000
		D/W HEALTH AND SAFETY SUPPORT	416581-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000			210,000
			416581-3 Total								70,000	70,000	70,000			210,000
		D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC	230088-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	200,000	150,000			500,000
			230088-8													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING	231495-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	282,800	298,760				581,560
			<b>231495-7 Total</b>								<b>282,800</b>	<b>298,760</b>				<b>581,560</b>
			231495-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			468,350	484,075		952,425
			<b>231495-8 Total</b>										<b>468,350</b>	<b>484,075</b>		<b>952,425</b>
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	800,000	600,000	1,100,000			2,500,000
			<b>416259-2 Total</b>								<b>800,000</b>	<b>600,000</b>	<b>1,100,000</b>			<b>2,500,000</b>
			416259-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					400,000	400,000
			<b>416259-3 Total</b>											<b>400,000</b>	<b>400,000</b>	
		D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK	230074-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	450,000			1,350,000
			<b>230074-6 Total</b>								<b>450,000</b>	<b>450,000</b>	<b>450,000</b>			<b>1,350,000</b>
			230074-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				450,000	450,000	900,000
			<b>230074-7 Total</b>											<b>450,000</b>	<b>450,000</b>	<b>900,000</b>
		D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT	230385-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
			<b>230385-6 Total</b>										<b>50,000</b>			<b>50,000</b>
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			<b>427190-1 Total</b>								<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
		D/W MAINTENANCE INSPECTION	428751-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000					1,500,000
			<b>428751-1 Total</b>								<b>1,500,000</b>					<b>1,500,000</b>
			428751-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,500,000	1,500,000	1,500,000		4,500,000
			<b>428751-2 Total</b>									<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>		<b>4,500,000</b>
			428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,500,000	1,500,000
			<b>428751-3 Total</b>											<b>1,500,000</b>	<b>1,500,000</b>	
		D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT	419716-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				100,000		100,000
			<b>419716-8 Total</b>											<b>100,000</b>	<b>100,000</b>	
			424908-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		150,000	240,000			390,000
			<b>424908-4 Total</b>									<b>150,000</b>	<b>240,000</b>			<b>390,000</b>
		D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT	424908-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	300,000				700,000
			<b>424908-1 Total</b>								<b>400,000</b>	<b>300,000</b>				<b>700,000</b>
			424908-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	500,000	100,000		1,200,000
			<b>424908-2 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>500,000</b>	<b>100,000</b>		<b>1,200,000</b>
			424908-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	1,000,000	100,000		1,300,000
			<b>424908-6 Total</b>									<b>200,000</b>	<b>1,000,000</b>	<b>100,000</b>		<b>1,300,000</b>
			424908-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	400,000
			<b>424908-7 Total</b>										<b>200,000</b>	<b>200,000</b>	<b>400,000</b>	
			424908-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				100,000	100,000	200,000
			<b>424908-8 Total</b>											<b>100,000</b>	<b>200,000</b>	<b>400,000</b>
		D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT	419716-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	300,000				500,000
			<b>419716-5 Total</b>								<b>200,000</b>	<b>300,000</b>				<b>500,000</b>
		D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT	423629-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			<b>423629-4 Total</b>									<b>150,000</b>				<b>150,000</b>
			423629-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			<b>423629-5 Total</b>										<b>150,000</b>			<b>150,000</b>
			423629-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			<b>423629-6 Total</b>									<b>150,000</b>				<b>150,000</b>
			423629-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			<b>423629-7 Total</b>										<b>150,000</b>			<b>150,000</b>
			423629-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			<b>423629-8 Total</b>											<b>150,000</b>	<b>150,000</b>	
			423629-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			<b>423629-9 Total</b>											<b>150,000</b>	<b>150,000</b>	
			431082-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			<b>431082-1 Total</b>												<b>150,000</b>	<b>150,000</b>
		D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT	416425-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			<b>416425-7 Total</b>								<b>150,000</b>					<b>150,000</b>
			423629-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			<b>423629-3 Total</b>								<b>150,000</b>					<b>150,000</b>
			416425-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			<b>416425-9 Total</b>											<b>150,000</b>	<b>150,000</b>	
		D/W MIS CONSTRUCTION CONTINGENCIES FOR UNKNOWN EMERGENCIES	405918-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	200,000	150,000	150,000	150,000	150,000	800,000
			<b>405918-1 Total</b>								<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>800,000</b>
		D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES	230030-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000	50,000	100,000
			<b>230030-7 Total</b>											<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
		D/W PD&E PROJECT TRAFFIC INTERCHANGE ANALYSIS	425980-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>425980-1 Total</b>								<b>50,000</b>					<b>50,000</b>
			425980-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000	95,000			120,000
			<b>425980-2 Total</b>									<b>25,000</b>	<b>95,000</b>			<b>120,000</b>
		D/W PD&E SERVICES SUPPORT	230030-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
			<b>230030-6 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>			<b>750,000</b>
			230030-9	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
			<b>230030-9 Total</b>											<b>250,000</b>	<b>250,000</b>	<b>500,000</b>
		D/W PD&E/ ENVIRONMENTAL SERVICES SUPPORT	421832-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
			<b>421832-1 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>			<b>750,000</b>
			421832-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
			<b>421832-2 Total</b>											<b>250,000</b>	<b>250,000</b>	<b>500,000</b>
		D/W PD&E/ETDM SUPPORT ACTIVITIES	406744-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	650,000			1,100,000
			<b>406744-4 Total</b>								<b>250,000</b>	<b>200,000</b>	<b>650,000</b>			<b>1,100,000</b>
			417073-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT	411948-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	350,066					350,066
			411948-2 Total								350,066					350,066
			411948-7	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		338,883	666,606			1,005,489
			411948-7 Total									338,883	666,606			1,005,489
			411948-9	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					338,766	338,766
			411948-9 Total											338,766	338,766	
		D/W R/R CROSSING RESURFACING CONTINGENCIES	229991-1	FUNDING ACTION	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	1,512,792	1,800,000	1,800,000	1,800,000	1,800,000	8,712,792
			229991-1 Total								1,512,792	1,800,000	1,800,000	1,800,000	1,800,000	8,712,792
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY	230418-8	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	50,000	150,000			250,000
			230418-8 Total								50,000	50,000	150,000			250,000
			230418-9	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	50,000	150,000			250,000
			230418-9 Total								50,000	50,000	150,000			250,000
		D/W R/W CONTRACTS FOR LAND PLANNER SERVICE	230426-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	80,000					80,000
			230426-4 Total								80,000					80,000
		D/W R/W CPA CONTRACT FOR BUSINESS DAMAGES	425731-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			425731-2 Total									50,000				50,000
			425731-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	50,000				100,000
			425731-1 Total								50,000	50,000				100,000
		D/W R/W MAPPING PRODUCTION SUPPORT	230012-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	71,250	50,000				121,250
			230012-7 Total								71,250	50,000				121,250
			230012-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	50,000	25,000		225,000
			230012-8 Total									150,000	50,000	25,000		225,000
			230012-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	150,000	50,000	25,000		425,000
			230012-9 Total								200,000	150,000	50,000	25,000		425,000
			423305-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	225,000				425,000
			423305-1 Total								200,000	225,000				425,000
			423305-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000		150,000	50,000	450,000
			423305-2 Total									250,000	150,000	50,000		450,000
			423305-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000		50,000	300,000
			423305-3 Total									250,000		50,000		300,000
			423305-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	200,000	200,000
			423305-4 Total										250,000	200,000	200,000	
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	429545-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
			429545-2 Total									101				101
			429545-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			429545-3 Total											101	101	
			431044-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			431044-2 Total											101	101	
			429545-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			429545-1 Total								101					101
		D/W R/W PROPERTY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,213	2,000	6,000			10,213
			230018-1 Total								2,213	2,000	6,000			10,213
			230018-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
			230018-6 Total								10,000					10,000
			230018-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
			230018-7 Total								30,000					30,000
			230018-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	30,000	30,000	30,000		95,000
			230018-8 Total								5,000	30,000	30,000	30,000		95,000
			230018-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000	10,000	10,000		30,000
			230018-9 Total									10,000	10,000	10,000		30,000
			431042-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					10,000	10,000
			431042-1 Total											10,000	10,000	
			431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				5,000	30,000	35,000
			431043-1 Total										5,000	30,000	35,000	
			230018-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,302					3,302
			230018-5 Total								3,302					3,302
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	407277-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%			25,400		1,580,000	1,605,400
			407277-3 Total										25,400		1,580,000	1,605,400
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%			5,428,707	7,270,476	7,900,000	20,599,183
			407277-1 Total										5,428,707	7,270,476	7,900,000	20,599,183
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal State 100%	1,799,769					1,799,769
			227138-1 Total								1,799,769					1,799,769
			227138-1					088797	RESURFACING	Federal Local State 100%	18,318 1,075,026 100,000	767,153				1,842,179
			227138-1 Total								18,318 1,075,026 100,000	767,153				1,842,179
		D/W ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	429650-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000			900,000
			429650-1 Total								300,000	300,000	300,000			900,000
		D/W SAFETY SIGNAL TIMING ENHANCEMENTS	429652-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000			900,000
			429652-1 Total								300,000	300,000	300,000			900,000
		D/W SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		9,629,811				9,629,811
			237024-1 Total									9,629,811				9,629,811
		D/W SECURITY REST AREAS	233501-6	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000	600,000	600,000			1,800,000
			233501-6 Total								600,000	600,000	600,000			1,800,000
			233501-7	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				610,000	610,000	1,220,000
			233501-7 Total										610,000	610,000	1,220,000	
		D/W SIS ACTION PLAN/MASTER PLAN	424075-1	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000					175,000
			424075-1 Total								175,000					175,000
			424075-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		200,000	200,000	200,000	200,000	800,000
			424075-2 Total									200,000	200,000	200,000	200,000	800,000
		D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS	233148-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	200,000				600,000
			233148-2 Total								400,000	200,000				600,000
			233150-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000					300,000
			233150-4 Total								300,000					300,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		D/W SUB UTILITY EXCAVATION CONTRACT	423449-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000			100,000
			<b>423449-2 Total</b>									<b>50,000</b>	<b>50,000</b>			<b>100,000</b>
			425037-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000			300,000
			<b>425037-4 Total</b>									<b>150,000</b>	<b>150,000</b>			<b>300,000</b>
		D/W SUB UTILITY SERVICE CONSULTANT	429257-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
			<b>429257-1 Total</b>										<b>250,000</b>			<b>250,000</b>
		D/W SUB UTILITY SERVICES CONTRACT	429259-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	53,434	203,434
			<b>429259-1 Total</b>											<b>150,000</b>	<b>53,434</b>	<b>203,434</b>
		D/W SUB UTILITY SERVICES CONTRACT	429259-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			<b>429259-2 Total</b>												<b>150,000</b>	<b>150,000</b>
		D/W SUIT PREP CONSULTANT SUIT PREP	428268-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				75,000	75,000	150,000
			<b>428268-2 Total</b>											<b>75,000</b>	<b>75,000</b>	<b>150,000</b>
		D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT	425037-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			<b>425037-1 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
			425037-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	150,000			350,000
			<b>425037-2 Total</b>								<b>150,000</b>	<b>50,000</b>	<b>150,000</b>			<b>350,000</b>
		D/W SURVEY SERVICES PRODUCTION SUPPORT	423447-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000			100,000
			<b>423447-1 Total</b>									<b>50,000</b>	<b>50,000</b>			<b>100,000</b>
			423447-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			<b>423447-3 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>
			423447-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	100,000			200,000
			<b>423447-4 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>100,000</b>			<b>200,000</b>
			425037-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
			<b>425037-8 Total</b>										<b>250,000</b>			<b>250,000</b>
			429258-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	50,000	200,000
			<b>429258-1 Total</b>											<b>150,000</b>	<b>50,000</b>	<b>200,000</b>
			429258-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	50,000	200,000
			<b>429258-2 Total</b>											<b>150,000</b>	<b>50,000</b>	<b>200,000</b>
			429258-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			<b>429258-3 Total</b>												<b>150,000</b>	<b>150,000</b>
		D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT	229922-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>229922-6 Total</b>								<b>50,000</b>					<b>50,000</b>
			229922-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			<b>229922-7 Total</b>								<b>50,000</b>					<b>50,000</b>
		D/W T/OP ACCESS MANAGEMENT CONSULTANT	230095-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		345,000				345,000
			<b>230095-5 Total</b>									<b>345,000</b>				<b>345,000</b>
			230095-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				345,000		345,000
			<b>230095-6 Total</b>											<b>345,000</b>		<b>345,000</b>
		D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION	229936-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101					101
			<b>229936-6 Total</b>								<b>101</b>					<b>101</b>
			229936-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101					101
			<b>229936-7 Total</b>								<b>101</b>					<b>101</b>
		D/W T/OPS SAFETY STUDIES	424855-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	432,000	427,000	475,000			1,334,000
			<b>424855-1 Total</b>								<b>432,000</b>	<b>427,000</b>	<b>475,000</b>			<b>1,334,000</b>
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230007-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	45,000	45,000				90,000
			<b>230007-2 Total</b>								<b>45,000</b>	<b>45,000</b>				<b>90,000</b>
			230007-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			225,000			225,000
			<b>230007-3 Total</b>										<b>225,000</b>			<b>225,000</b>
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #5	230422-6	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			200,000			200,000
			<b>230422-6 Total</b>										<b>200,000</b>			<b>200,000</b>
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #6	230422-7	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			200,000			200,000
			<b>230422-7 Total</b>										<b>200,000</b>			<b>200,000</b>
		D/W TITLE SEARCH TITLE SEARCH CONTRACTS	230084-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	404,556	400,000	400,000	400,000	400,000	2,004,556
			<b>230084-1 Total</b>								<b>404,556</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,004,556</b>
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,000	100,000				285,000
			<b>230026-3 Total</b>								<b>185,000</b>	<b>100,000</b>				<b>285,000</b>
			230026-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			285,000	285,000	285,000	855,000
			<b>230026-4 Total</b>										<b>285,000</b>	<b>285,000</b>	<b>285,000</b>	<b>855,000</b>
		D/W TRAFFIC OPS SAFETY REVIEWS CONSULTANT CONTRACT	230094-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	259,000	256,000				515,000
			<b>230094-5 Total</b>								<b>259,000</b>	<b>256,000</b>				<b>515,000</b>
		D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT	230094-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	400,000	400,000			1,100,000
			<b>230094-4 Total</b>								<b>300,000</b>	<b>400,000</b>	<b>400,000</b>			<b>1,100,000</b>
		D/W TRAFFIC OPS SIGNAL RETIMING	230017-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000					285,000
			<b>230017-5 Total</b>								<b>285,000</b>					<b>285,000</b>
			230017-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
			<b>230017-6 Total</b>										<b>300,000</b>			<b>300,000</b>
			230017-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
			<b>230017-7 Total</b>												<b>300,000</b>	<b>300,000</b>
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-5	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000				1,000,000
			<b>229765-5 Total</b>								<b>500,000</b>	<b>500,000</b>				<b>1,000,000</b>
			229765-6	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,350,000			1,350,000
			<b>229765-6 Total</b>										<b>1,350,000</b>			<b>1,350,000</b>
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	823,579					823,579
			<b>234679-1 Total</b>								<b>823,579</b>					<b>823,579</b>
		D/W TRANSIT CORRIDOR PLANNING	233185-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000	225,000	225,000			625,000
			<b>233185-3 Total</b>								<b>175,000</b>	<b>225,000</b>	<b>225,000</b>			<b>625,000</b>
			429768-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	225,000	200,000	225,000	200,000	1,050,000
			<b>429768-1 Total</b>								<b>200,000</b>	<b>225,000</b>	<b>200,000</b>	<b>225,000</b>	<b>200,000</b>	



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		D/W WASTE CLEANUP AT BRIDGES	424042-2 Total								50,000	50,000	50,000			150,000
		D4 OVERHEAD SIGNS INSPECTION SERVICES SHS	234008-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000					800,000
			234008-6 Total								800,000					800,000
			234008-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			800,000			800,000
			234008-7 Total										800,000			800,000
			234008-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					850,000	850,000
			234008-8 Total											850,000	850,000	850,000
		DAVIE ROAD UPGRADE EARMARK	229988-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark				499,915		499,915
			229988-4 Total											499,915	499,915	499,915
		DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	230050-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			230050-3 Total								300,000	300,000	300,000			900,000
		DIST. WIDE R/W BOX CONTINGENCY	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	17,202		319,706			336,908
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	137,319					137,319
										Federal	1,848,231	7,435		366,260		2,221,926
										Local	3,000,000					3,000,000
										R/W and Bridge Bonds	9,135					9,135
										State 100%	1,150,033	272,091		58,725		1,480,849
			229995-1 Total								6,161,920	279,526	319,706	424,985		7,186,137
			229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,271,864	4,460,408		386,097		8,118,369
										Federal Earmark	499,915					499,915
										Local	5,000,000					5,000,000
										State 100%	6,355,514	788,513	685,069	786,693		8,615,789
			229995-2 Total								15,127,293	5,248,921	685,069	1,172,790		22,234,073
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234060-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	840,000					840,000
			234060-5 Total								840,000					840,000
			234060-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			840,000			840,000
			234060-6 Total									840,000			840,000	
			234064-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	840,000					840,000
			234064-5 Total								840,000				840,000	
			234064-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			840,000			840,000
			234064-6 Total									840,000			840,000	
			234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				840,000		840,000
			234060-7 Total										840,000		840,000	
			234064-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				840,000		840,000
			234064-7 Total										840,000		840,000	
		DISTRICT WIDE BOX INTERMODAL ACCESS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	80,649	53,738	2,216,118	978,787	2,425,348	5,754,640
			236799-1 Total								80,649	53,738	2,216,118	978,787	2,425,348	5,754,640
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,033,503	308,000	339,000	371,000	13,850,145	16,901,648
			233606-1 Total								2,033,503	308,000	339,000	371,000	13,850,145	16,901,648
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,123					40,123
										State 100%	11,423	200,000	400,000			611,423
			229989-1 Total								51,546	200,000	400,000			651,546
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ 088717	229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572 088717	COUNTY TRANSPORTATION PROGRAMS ARTERIAL HIGHWAY CONSTR	State 100%	94,247					94,247
										Federal	562,953	1,325,415	986,272	267,180	653,277	3,795,097
										State 100%	1,090,961	1,330,282	483,603	1,097,900		4,002,746
			229987-1 Total								1,748,161	2,655,697	1,469,875	1,365,080	653,277	7,892,090
		DISTRICT WIDE HAZARDOUS WASTE CLEANUP	233528-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			233528-2 Total								100,000	100,000	100,000			300,000
		DISTRICT WIDE R/W MEDIATION CONTRACT -	230081-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	25,000	25,000			80,000
			230081-2 Total								30,000	25,000	25,000			80,000
		DISTRICT WIDE SIS PROGRAM SUPPORT	420800-2	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
			420800-2 Total								200,000	200,000	200,000	200,000		800,000
			420800-3	PROGRAM PRODUCT MAINTENANCE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					200,000	200,000
			420800-3 Total											200,000	200,000	200,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	230050-6	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000		300,000
			230050-6 Total											300,000	300,000	600,000
			230050-7	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000		300,000
			230050-7 Total											300,000	300,000	600,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	229997-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,212,460					4,212,460
										Local	7,000,000					7,000,000
										State 100%	2,766,455	2,459,561		3,000,000	3,364,464	11,590,480
			229997-1 Total								13,978,915	2,459,561		3,000,000	3,364,464	22,802,940
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717	229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		207,851	900,000			1,107,851
			229990-1 Total									207,851	900,000			1,107,851
		DISTRICTWIDE ARCHITECTURAL SERVICES	427127-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			427127-1 Total								50,000					50,000
			427127-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
			427127-2 Total											50,000	50,000	
		DISTRICTWIDE BOX FOR PROJ RELATED CORRIDOR & SYS PLAN	233155-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	50,000					50,000
										State 100%	497	13,347	11,137	16,137		41,118
			233155-1 Total								50,497	13,347	11,137	16,137		91,118
		DISTRICTWIDE BOX SECTION 5311, SMALL URBAN /RURAL	234676-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1					1
			234676-1 Total								1					1
		DISTRICTWIDE BOX TRANSIT CORRIDOR	234636-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	30,419	120,690	420,333	500,000	1,543,719	2,615,161
			234636-1 Total								30,419	120,690	420,333	500,000	1,543,719	2,615,161
		DISTRICTWIDE BRIDGE EMERGENCY - MINOR BRIDGE CONSULTANT SERVICES	230068-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
			230068-5 Total										100,000		100,000	
		DISTRICTWIDE LEGAL SERVICES R/W	230006-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,368	50,000	150,000			250,368
			230006-2 Total								50,368	50,000	150,000			250,368
		DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE	403889-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			403889-2 Total								75,000					75,000
		DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY	403888-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
	</															

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	NSB	NOT STATE BUDGET	Local				70,000	70,000	140,000
			<b>234663-2 Total</b>													
		DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS	430257-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,323,537	1,073,537	1,073,537	1,073,537	1,073,537	5,617,685
			<b>430257-1 Total</b>													
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA	430256-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				300,000	325,000	975,000
			<b>430256-1 Total</b>													
		DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	430256-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				275,000	625,000	1,225,000
			<b>430256-2 Total</b>													
			229965-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000
			<b>229965-5 Total</b>													
			229965-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000			141,000
			<b>229965-6 Total</b>													
			229965-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	50,000	47,000		191,000
			<b>229965-7 Total</b>													
			229965-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	50,000	47,000		191,000
			<b>229965-8 Total</b>													
			229965-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	141,000			241,000
			<b>229965-9 Total</b>									100,000	141,000			241,000
		ENHANCEMENT RESERVE BOX	428088-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,443,457	7,725,686	7,725,686	17,894,829
			<b>428088-1 Total</b>										2,443,457	7,725,686	7,725,686	17,894,829
		GENERAL CONSULTANT FOR RIGHT-OF-WAY	409061-3	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	550,000	550,000	550,000			1,650,000
			<b>409061-3 Total</b>													
		GENERAL R/W CONSULT WORK PROGRAM RELATED	409061-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				660,000	620,000	1,280,000
			<b>409061-4 Total</b>													
		I-95 CORRIDOR LIGHTING UTILITY SUPPORT	428005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	274,991	274,991	274,991	274,991	274,991	1,374,955
			<b>428005-1 Total</b>													
		I-95 SOD INSTALLATION & FURNISHING	425718-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			<b>425718-2 Total</b>													
			425718-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
			<b>425718-3 Total</b>									100,000	100,000	100,000		300,000
		I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	231482-2	OPERATING/ADMIN. ASSISTANCE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	160,000	160,000	160,000	160,000	160,000	800,000
			<b>231482-2 Total</b>							State 100%	160,000	160,000	160,000	160,000	160,000	800,000
			229988-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark					737,946	737,946
			<b>229988-2 Total</b>													
		INTERSTATE I-95/SR-9 TREASURE COAST LIGHTING	403636-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	250,000
			<b>403636-6 Total</b>													
		INTERSTATE ROAD RANGERS COMMUNICATION SERVICES	427119-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,000	85,000	85,000	85,000	85,000	425,000
			<b>427119-1 Total</b>													
		ITS FIELD DEVICES UTILITY SUPPORT	428006-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,437	46,437	46,437	46,437		185,748
			<b>428006-1 Total</b>													
		ITS FIU TECHNICAL SERVICE	418957-2	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000	300,000			600,000
			<b>418957-2 Total</b>													
			418957-3	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					150,000	150,000
			<b>418957-3 Total</b>													
		ITS TECHNICAL SUPPORT SERVICES	415529-3	ITS SURVEILLANCE SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	1,200,000			2,000,000
			<b>415529-3 Total</b>													
		JARC - JOB ACCESS REVERSE COMMUTE BOX	429708-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	65,854	32,927	32,927	32,927	32,927	197,562
			<b>429708-1 Total</b>							State 100%	15,732	15,732	15,732	15,732	15,732	78,660
			429708-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
			<b>429708-3 Total</b>													
		MULTIMODAL MODELING SUPPORT	428270-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	100,000	100,000			400,000
			<b>428270-1 Total</b>													
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405122-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	751,656	756,571	779,458	801,991	863,604	3,953,280
			<b>405122-1 Total</b>													
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,875	1,875	1,875	1,875	1,875	9,375
			<b>414873-1 Total</b>													
		NPDES PROGRAM NPDES-MS4	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	91,975	279,455	261,940		1,110,356	1,743,726
			<b>233502-1 Total</b>													
			233502-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				751,543		751,543
			<b>233502-2 Total</b>													
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,086,332	2,175,564	2,210,758	2,210,758	2,210,758	9,894,170
			<b>413702-1 Total</b>													
		R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY	429222-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				50,000		50,000
			<b>429222-1 Total</b>													
			429222-2	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				50,000		50,000
			<b>429222-2 Total</b>													
		SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	423909-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	50,000					50,000
			<b>423909-1 Total</b>							State 100%	24,210	41,656	11,578	35,791	512,987	626,222
		SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	417031-5	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	74,210	41,656	11,578	35,791	512,987	676,222
			<b>417031-5 Total</b>							Federal		7,000,000	4,970,000	4,970,000	4,970,000	7,000,000
			417031-6	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				16,940,000		16,940,000
			<b>417031-6 Total</b>							Federal		7,350,000	5,270,000	5,270,000	5,270,000	17,890,000
		SFRC ENGINEERING CONSULTANT	415100-2	RAIL PRESERVATION PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				1,500,000		3,000,000
			<b>415100-2 Total</b>													
		SFRC INTERMODAL BOX	236759-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				683,578		683,578
			<b>236759-2 Total</b>													
		SFRC MANAGEMENT BOX	429715-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal Earmark	212,691					212,691
			<b>429715-1 Total</b>							State 100%	446,354	2,165,615	1,130,653	1,666,667	900,000	6,309,289
		SFRC MANAGEMENT BOX FOR CONTRACTS	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	659,045	2,165,615	1,130,653	1,666,667	900,000	6,521,980
			<b>236786-1 Total</b>							State 100%	314,378	314,234	314,234	314,234	314,234	1,571,314
			403878-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SFRC PALM BCH/BROW & DADE/MOWING & BRUSH REMOVAL	236800-2	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			<b>236800-2 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		SFRC POSITIVE TRAIN CONTROL	429554-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,550,000	5,550,000				11,100,000
			<b>429554-1 Total</b>								<b>5,550,000</b>	<b>5,550,000</b>				<b>11,100,000</b>
		SFRC RAIL CORRIDOR MAINTENANCE	236769-1	RAIL PRESERVATION PROJECT	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	10,100,000	10,500,000	11,000,000	7,724,624	7,000,000	46,324,624
			<b>236769-1 Total</b>								<b>10,100,000</b>	<b>10,500,000</b>	<b>11,000,000</b>	<b>7,724,624</b>	<b>7,000,000</b>	<b>46,324,624</b>
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,714,000	7,847,000	8,512,000	7,714,000	7,714,000	39,501,000
			<b>428344-1 Total</b>								<b>7,714,000</b>	<b>7,847,000</b>	<b>8,512,000</b>	<b>7,714,000</b>	<b>7,714,000</b>	<b>39,501,000</b>
		SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE	234021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	943,000	943,000	943,000	943,000	943,000	4,715,000
			<b>234021-1 Total</b>								<b>943,000</b>	<b>943,000</b>	<b>943,000</b>	<b>943,000</b>	<b>943,000</b>	<b>4,715,000</b>
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,698,625	1,702,478	1,717,889	1,756,417	1,756,417	8,631,826
			<b>417983-1 Total</b>					NSB	NOT STATE BUDGET	Local	1,698,625	1,702,478	1,717,889	1,756,417	1,756,417	8,631,826
		SFRTA OPERATING ASSISTANCE	429688-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	2,557,631	2,557,775	2,557,775	2,557,775	2,557,775	12,788,731
			<b>429688-1 Total</b>							State 100%	<b>13,139,123</b>	<b>13,135,342</b>	<b>13,120,796</b>	<b>13,084,431</b>	<b>13,084,431</b>	<b>65,564,123</b>
		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	429693-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	15,696,754	15,693,117	15,678,571	15,642,206	15,642,206	78,352,854
			<b>429693-1 Total</b>								<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
		SFRTA/TRIRAIL LOCOMOTIVES	421871-3	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	2,250,000	2,250,000				4,500,000
			<b>421871-3 Total</b>							State 100%	<b>2,250,000</b>	<b>2,250,000</b>				<b>4,500,000</b>
		SOUTH FLORIDA EAST COAST CORRIDOR (SFCEC) CORRIDOR MANAGEMENT	417031-8	RAIL CAPACITY PROJECT	22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	8,250,000					8,250,000
			<b>417031-8 Total</b>		4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	15,090					15,090
		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	234637-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			<b>234637-2 Total</b>								<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
		SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT	421888-1	RAIL REVENUE/OPERATIONA IMPR	42	ROW CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000
			<b>421888-1 Total</b>								<b>250,000</b>					<b>250,000</b>
			<b>421888-2 Total</b>		4B	ROW SERVICES	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		100,000		50,000		150,000
			<b>421888-2 Total</b>							State 100%		100,000		50,000		150,000
		SR2N PROGRAM PURCHASE OF MATERIALS	429698-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,592	374,166				375,758
			<b>429698-1 Total</b>								<b>1,592</b>	<b>374,166</b>				<b>375,758</b>
		SR2N/SR2S/E/HRRR BOX SAFETY-LU NEW PROGRAMS RESERVE	420631-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088712	ARTERIAL HIGHWAY CONSTR	Federal	185,549		519,907		519,907	1,225,363
			<b>420631-1 Total</b>					088796	HIWAY SAFETY CONSTR/GRANTS	Federal	256,607	31,499	666,446	240,652	1,195,204	2,420,567
		SR-93/I-75 @PEMBROKE RD INTERCHANGE RESERVE BOX	229988-3	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	442,156	2	1,151,427			1,151,429
			<b>229988-3 Total</b>									<b>2</b>	<b>1,151,427</b>			<b>1,151,429</b>
		SRFC /GRAFFITI GRAFFITI REMOVAL	419922-2	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				150,000	150,000	300,000
			<b>419922-2 Total</b>											<b>150,000</b>	<b>150,000</b>	<b>300,000</b>
		SRFC FOR REVENUES	236759-3	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	91,028					91,028
			<b>236759-3 Total</b>								<b>91,028</b>					<b>91,028</b>
		TRANSPORTATION PLANNING - DISTRICTWIDE	423769-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		89,748	89,748	39,748	89,748	308,992
			<b>423769-1 Total</b>									<b>89,748</b>	<b>89,748</b>	<b>39,748</b>	<b>89,748</b>	<b>308,992</b>
		TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	403468-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	49,245					49,245
			<b>403468-1 Total</b>								<b>49,245</b>					<b>49,245</b>
		TREASURE COAST CALL BOX MAINTENANCE	408479-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,000	65,000				130,000
			<b>408479-5 Total</b>								<b>65,000</b>	<b>65,000</b>				<b>130,000</b>
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	229964-5	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	385,000	385,000				770,000
			<b>229964-5 Total</b>								<b>385,000</b>	<b>385,000</b>				<b>770,000</b>
			<b>229964-9 Total</b>											285,000	285,000	570,000
			<b>229964-9 Total</b>											<b>285,000</b>	<b>285,000</b>	<b>570,000</b>
			<b>431198-1 Total</b>											285,000	285,000	570,000
			<b>431198-1 Total</b>											<b>285,000</b>	<b>285,000</b>	<b>570,000</b>
		TREASURE COAST CONNECTOR US-1 INFRASTRUCTURE	430243-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	173,443					173,443
			<b>430243-1 Total</b>								<b>173,443</b>					<b>173,443</b>
		TREASURE COAST EXFILTRATION TRENCH MAINT	428342-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000					30,000
			<b>428342-1 Total</b>								<b>30,000</b>					<b>30,000</b>
		TREASURE COAST GUARDRAIL REPAIR INTERSTATE	417151-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	108,000					108,000
			<b>417151-3 Total</b>								<b>108,000</b>					<b>108,000</b>
			<b>417151-4 Total</b>									135,000	135,000	135,000		405,000
			<b>417151-4 Total</b>									<b>135,000</b>	<b>135,000</b>	<b>135,000</b>		<b>405,000</b>
			<b>417151-5 Total</b>												135,000	135,000
			<b>417151-5 Total</b>												<b>135,000</b>	<b>135,000</b>
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	417150-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			<b>417150-3 Total</b>								<b>100,000</b>					<b>100,000</b>
			<b>417150-4 Total</b>									100,000	100,000	100,000		300,000
			<b>417150-4 Total</b>									<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>
			<b>417150-5 Total</b>												100,000	100,000
			<b>417150-5 Total</b>												<b>100,000</b>	<b>100,000</b>
		TREASURE COAST INTERSTATE LIGHTING	403636-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
			<b>403636-5 Total</b>									<b>250,000</b>				<b>250,000</b>
		TREASURE COAST ITS MAINTENANCE	425806-1	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			<b>425806-1 Total</b>								<b>100,000</b>					<b>100,000</b>
			<b>425806-2 Total</b>									200,000	200,000	200,000	200,000	800,000
			<b>425806-2 Total</b>									<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>800,000</b>
		TREASURE COAST MAINTENANCE OF TRAFFIC INTERSTATE	403889-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
			<b>403889-3 Total</b>									<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		<b>225,000</b>
			<b>403889-4 Total</b>												75,000	75,000
			<b>403889-4 Total</b>												<b>75,000</b>	<b>75,000</b>
		T														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT	229964-6	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	257,000	385,000	385,000			1,027,000
			<b>229964-6 Total</b>								<b>257,000</b>	<b>385,000</b>	<b>385,000</b>			<b>1,027,000</b>
		TREASURE COAST PAVEMENT MARKING, SIGNING NON-RENEWABLE	229964-7	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		257,000	770,000			1,027,000
			<b>229964-7 Total</b>									<b>257,000</b>	<b>770,000</b>			<b>1,027,000</b>
		TREASURE COAST PAVEMENT MARKING, SIGNING NON-RENEWABLE	229964-8	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,155,000			1,155,000
			<b>229964-8 Total</b>										<b>1,155,000</b>			<b>1,155,000</b>
		TREASURE COAST PAVEMENT MARKING, SIGNING NON-RENEWABLE	429252-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			441	169,495		169,936
			<b>429252-1 Total</b>											<b>441</b>	<b>169,495</b>	<b>169,936</b>
		TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	230431-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		580,944				580,944
			<b>230431-8 Total</b>									<b>580,944</b>				<b>580,944</b>
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	230431-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				581,122		581,122
			<b>230431-9 Total</b>											<b>581,122</b>	<b>581,122</b>	
		TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	230438-6	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		580,944				580,944
			<b>230438-6 Total</b>									<b>580,944</b>				<b>580,944</b>
		TREASURE COAST ROAD RANGER SERVICE PATROL	412495-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,408,000	1,408,000	1,408,000			4,224,000
			<b>412495-2 Total</b>								<b>1,408,000</b>	<b>1,408,000</b>	<b>1,408,000</b>			<b>4,224,000</b>
		TREASURE COAST SWEEPING INTERSTATE	412495-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,408,000	1,408,000	2,816,000
			<b>412495-3 Total</b>											<b>1,408,000</b>	<b>1,408,000</b>	<b>2,816,000</b>
		TREASURE COAST SWEEPING INTERSTATE	405736-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000				120,000
			<b>405736-4 Total</b>								<b>60,000</b>	<b>60,000</b>				<b>120,000</b>
		TREASURE COAST SWEEPING PRIMARY	405736-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,000	60,000	60,000	180,000
			<b>405736-5 Total</b>										<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>180,000</b>
		TREASURE COAST SWEEPING PRIMARY	423110-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,000	73,000				146,000
			<b>423110-2 Total</b>								<b>73,000</b>	<b>73,000</b>				<b>146,000</b>
		TREASURE COAST THERMO CONTRACT PAVEMENT MARKINGS	423110-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000	75,000	225,000
			<b>423110-3 Total</b>										<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>225,000</b>
		TREASURE COAST THERMO CONTRACT PAVEMENT MARKINGS	230453-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	770,523					770,523
			<b>230453-7 Total</b>								<b>770,523</b>					<b>770,523</b>
		TREASURE COAST THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS	230453-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		242,060	483,758			725,818
			<b>230453-8 Total</b>									<b>242,060</b>	<b>483,758</b>			<b>725,818</b>
		TREASURE COAST THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS	230453-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				455,600	470,400	926,000
			<b>230453-9 Total</b>											<b>455,600</b>	<b>470,400</b>	<b>926,000</b>
		TREASURE COAST YOUTH PROGRAM	427402-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			<b>427402-3 Total</b>								<b>250,000</b>					<b>250,000</b>
		TREASURE COAST YOUTH PROGRAM	427402-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
			<b>427402-4 Total</b>									<b>250,000</b>				<b>250,000</b>
		TREASURE COAST YOUTH PROGRAM	427402-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000			250,000
			<b>427402-5 Total</b>										<b>250,000</b>			<b>250,000</b>
		TREASURE COAST YOUTH PROGRAM	427402-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
			<b>427402-6 Total</b>											<b>250,000</b>	<b>250,000</b>	
		TREASURE COAST YOUTH PROGRAM	427402-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
			<b>427402-7 Total</b>											<b>250,000</b>	<b>250,000</b>	
		TRIP RESERVES FOR SEFTC	419282-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		8,888				8,888
			<b>419282-1 Total</b>									<b>8,888</b>				<b>8,888</b>
		TRIP RESERVES FOR TCTC	419282-3	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		990,001	1			990,002
			<b>419282-3 Total</b>									<b>990,001</b>	<b>1</b>			<b>990,002</b>
		D/W SUIT PREP CONSULTANT SUIT PREP (FED)	230087-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	75,000	75,000			225,000
			<b>230087-4 Total</b>								<b>75,000</b>	<b>75,000</b>	<b>75,000</b>			<b>225,000</b>
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY	428268-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	75,000	75,000			225,000
			<b>428268-1 Total</b>								<b>75,000</b>	<b>75,000</b>	<b>75,000</b>			<b>225,000</b>
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY	230418-6	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000			50,000
			<b>230418-6 Total</b>										<b>50,000</b>			<b>50,000</b>
		D/W R/W CONSULTANT PUSH BUTTON CONTRACT(FED) RELO/ACQUISITION/PROPERTY	230418-7	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000			50,000
			<b>230418-7 Total</b>										<b>50,000</b>			<b>50,000</b>
		TREASURE COAST PAVEMENT MARKING & SIGNING NON-RENEWABLE	230410-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		169,442				169,442
			<b>230410-9 Total</b>									<b>169,442</b>				<b>169,442</b>
		D/W REPLACEMENT OF ALUMINUM OVERHEAD	430625-1	OVERHEAD SIGNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
			<b>430625-1 Total</b>									<b>250,000</b>				<b>250,000</b>
		INDIAN RIVER COUNTY GA SECTION 5316 JARC	429708-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	277,921	92,925	92,925	92,925	92,925	649,621
			<b>429708-2 Total</b>								<b>277,921</b>	<b>92,925</b>	<b>92,925</b>	<b>92,925</b>	<b>92,925</b>	<b>649,621</b>
		SFRTA/TRI-RAIL ROLLING STOCK	421871-4	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local			900,000			900,000
			<b>421871-4 Total</b>										<b>900,000</b>			<b>900,000</b>
		SFRC BROW/PALM BCH & DADE FENCING AS REQUIRED	431913-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	100,000					320,000
			<b>431913-1 Total</b>								<b>100,000</b>					<b>320,000</b>
		TREASURE COAST PUSH BUTTON LOW-COST SAFETY IMPROVEMENTS	430046-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			116,102			116,102
			<b>430046-2 Total</b>										<b>116,102</b>			<b>116,102</b>
		D/W ON CALL BRIDGE REPAIR CONTRACT	230406-7	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	300,000					300,000
			<b>230406-7 Total</b>								<b>300,000</b>					<b>300,000</b>
		D/W ON CALL BRIDGE REPAIR CONTRACT	230406-8	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		800,000				800,000
			<b>230406-8 Total</b>									<b>800,000</b>				<b>800,000</b>
		D/W ON CALL BRIDGE REPAIR CONTRACT	230406-9	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				290,561	290,371	580,932
			<b>230406-9 Total</b>											<b>290,561</b>	<b>290,371</b>	<b>580,932</b>
		TRAFFIC OPERATIONS GEC	229944-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
			<b>229944-4 Total</b>								<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>3,000,000</b>
		D/W STORM SEWER&NSP STORM SEWER/INSPECT 2 YR OSC CONTRACT	229972-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					380,000	380,000
			<b>229972-8 Total</b>												<b>380,000</b>	<b>380,000</b>
		D/W ETDM PROJECT DEVELOPMENT SUPPORT RESERVE BOX	419700-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	0								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		D/W R/W PROPERTY DEMOLITION SERVICES	431045-2 Total											101		101
		D/W GENERAL CONSULT TRANS/MOBILITY TECH ASST REGIONAL COORDINATION	428913-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000					400,000
			428913-1 Total								400,000					400,000
		DISTRICTWIDE TRANSIT CORRIDOR PLANNING	429768-2	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				225,000	225,000	450,000
			429768-2 Total											225,000	225,000	450,000
		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					300,000	300,000
			430257-2 Total												300,000	300,000
		D/W GENERAL PLANNING CONSULTANT SERVICES	431011-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000					400,000
			431011-1 Total								400,000					400,000
		D/W TRANSIT PLANNING GENERAL CONSULTANT SERVICES	431013-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000					400,000
			431013-1 Total								400,000					400,000
		DISTRICT WIDE RAIL CONSULTANT	431277-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000					400,000
			431277-1 Total								400,000					400,000
		D/W PL&EM TRANSPORTATION DATA MGMNT ANALYSIS & DEVELOPMENT	431513-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	60,000	75,000	75,000	75,000		285,000
			431513-1 Total								60,000	75,000	75,000	75,000		285,000
			431513-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					66,137	66,137
			431513-2 Total											66,137	66,137	
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	234008-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,000,000				2,000,000
			234008-5 Total									2,000,000				2,000,000
		DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	231654-8	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		3,965,540	3,965,000			7,930,540
			231654-8 Total									3,965,540	3,965,000			7,930,540
		SFRTA SECTION 5307 PREVENTIVE MAINTENANCE EXPENSES	236820-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal Local	16,081,000 14,329,000	10,603,000	9,275,000	9,275,000	9,275,000	54,509,000
			236820-2 Total								30,410,000	10,603,000	9,275,000	9,275,000	9,275,000	68,838,000
		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	236854-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	11,600,000	5,800,000	5,800,000	5,800,000	5,800,000	34,800,000
			236854-2 Total								11,600,000	5,800,000	5,800,000	5,800,000	5,800,000	34,800,000
		D/W T/OPS BOX CONTINGENCIES CONTINGENCY BOX/FEDERAL	227147-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	92,315					92,315
			227147-1 Total								92,315					92,315
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,349					4,349
			415076-1 Total								4,349					4,349
		DIST. BOX/AC AC CONVERSION BOX	230043-1	FUNDING ACTION	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,001					50,001
			230043-1 Total								50,001					50,001
		D/W DRAINAGE PUSH BUTTON -CONSTRUCTION	230428-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			230428-3 Total								1,000,000					1,000,000
			230428-3	ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,139					1,139
			230428-3 Total								1,001,139					1,001,139
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	259,113					259,113
			406003-1 Total								259,113					259,113
			406003-1	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	355,306					355,306
			406003-1 Total								614,419					614,419
		DIST/W R/W REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
			230072-1 Total								101					101
		DIST/W R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
			230072-2 Total								101					101
		DIST/W R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	505					505
			230337-1 Total								505					505
		DIST/W R/W REVENUE FROM LEASES PALM BCH	230337-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	202					202
			230337-2 Total								202					202
		D/W PARK & RIDE LOT RESERVE	417982-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		2,521				2,521
			417982-1 Total									2,521				2,521
		SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES	236855-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000
			236855-2 Total								840,000					840,000
			236857-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
			236857-2 Total								1,300,000					1,300,000
		SFRTA SECTION 5309 FARE COLLECTION SYSTEM	416683-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	150					150
			416683-2 Total								150					150
		SFRTA SECTION 5317 NEW FREEDOM	426862-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,050,227					2,050,227
			426862-1 Total								2,050,227					2,050,227
		DISTRICTWIDE BOX SECTION 5303 GRANTS TRANSIT PLANNING	234661-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	7,657					7,657
			234661-1 Total								7,657					7,657
		SFRTA SECTION 5316 JARC	426861-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,417,175					7,417,175
			426861-1 Total								7,417,175					7,417,175
		AMTRAK PAYMENTS FOR ON-TIME PERFORMANCE	406215-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	150					150
			406215-2 Total								150					150
			406215-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	101					101
			406215-1 Total								101					101
		SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	413597-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
			413597-2 Total								5,000,000					5,000,000
		SFRC FOR REVENUE	424605-2	RAIL REVENUE/OPERATIONA IMPR	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	101					101
			424605-2 Total								101					101
		DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM	230000-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal State 100%	240,066 4,181					244,247
			230000-1 Total								244,247					244,247
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	141,958					141,958
			230001-1 Total								141,958					141,958
		WETLAND MITIGATION BANK - LONG TERM	429747-1	WETLAND MITIGATION/RESTORATION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	86,208					86,208
			429747-1 Total								86,208					86,208
		D/W ETDM PROJECT DEVELOPMENT STUDY	417473-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
			417473-1 Total								50,000					50,000
		DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY	231477-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	54,651					54,651
			231477-1 Total								54,651					54,651
		D/W URBAN MODEL APPLICATION SUPPORT	233057-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		424,750		400,000		824,750
			233057-3 Total								424,750		400,000			824,750
		D/W STATISTICS HIGHWAY DATA COLLECTION & ANALYSIS	233150-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	625,000	350,000			1,275,000
			233150-3 Total								300,000	625,000	350,000			1,275,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET	429566-1	RESURFACING	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			475,000			475,000
			<b>429566-1 Total</b>										<b>1,900,000</b>			<b>1,900,000</b>
		CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	429567-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local			1,425,000 475,000			1,425,000 475,000
			<b>429567-1 Total</b>										<b>1,900,000</b>			<b>1,900,000</b>
		I-95/SR-9 @ OSLO ROAD INTERCHANGE	413048-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%			2,113,492 1,186,508			2,113,492 1,186,508
			<b>413048-2 Total</b>										<b>3,300,000</b>			<b>3,300,000</b>
		INDIAN RIVER CO PED/SIDEWALK BOX	422869-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			100,000		100,000	200,000
			<b>422869-1 Total</b>										<b>100,000</b>		<b>100,000</b>	<b>200,000</b>
		INDIAN RIVER COUNTY BLOCK GRANT & 5307 GA OPERATING ASSISTANCE	407190-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	368,870 850,000 368,870	369,707 900,000 369,707				738,577 1,750,000 738,577
			<b>407190-1 Total</b>								<b>1,587,740</b>	<b>1,639,414</b>				<b>3,227,154</b>
			<b>407190-4 Total</b>										373,053 900,000 373,053	381,420 900,000 381,420	381,420	1,135,893 1,800,000 1,135,893
		INDIAN RIVER COUNTY SECTION 5311 SMALL URBAN/RURAL	407182-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local			92,771 92,771	97,409 97,409		292,460 292,460
			<b>407182-2 Total</b>										<b>185,542</b>	<b>194,818</b>	<b>204,560</b>	<b>584,920</b>
		INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN /RURAL	407182-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	84,146 84,146	88,353 88,353				172,499 172,499
			<b>407182-1 Total</b>								<b>168,292</b>	<b>176,706</b>				<b>344,998</b>
		INDIAN RIVER COUNTY TCTC	429787-3	RAIL CAPACITY PROJECT	58	CONST OTHER AGENCY	55100500	088808 NSB	RAIL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local			189,527 189,527			189,527 189,527
			<b>429787-3 Total</b>										<b>379,054</b>			<b>379,054</b>
		INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427804-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	111,200					343,800
			<b>427804-1 Total</b>								<b>111,200</b>	<b>114,600</b>	<b>118,000</b>			<b>343,800</b>
			<b>427804-2 Total</b>													<b>246,600</b>
		INDIAN RIVER DRIVE FROM JACKSON STREET TO ROSELAND ROAD	409504-2	SIDEWALK	58 62	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal	502,000 5,240					502,000 5,240
			<b>409504-2 Total</b>								<b>507,240</b>					<b>507,240</b>
		INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING	413731-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774 NSB	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal State 100% Local	52,376 7,542 7,542	52,376 7,542 7,542	52,376 7,542 7,542			157,128 22,626 22,626
			<b>413731-1 Total</b>								<b>67,460</b>	<b>67,460</b>	<b>67,460</b>			<b>202,380</b>
			<b>413731-2 Total</b>											52,376 7,542 7,542	52,376 7,542 7,542	104,752 15,084 15,084
		INDIAN RIVER UPWP FY 2012/2013 & 2013/2014	423605-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	442,689	442,614				885,303
			<b>423605-1 Total</b>								<b>442,689</b>	<b>442,614</b>				<b>885,303</b>
		INDIAN RIVER UPWP FY 2014/2015 & 2015/2016	423605-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			442,536	442,536		885,072
			<b>423605-2 Total</b>										<b>442,536</b>	<b>442,536</b>		<b>885,072</b>
		SCHUMANN DRIVE @ BARBER STREET	425864-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local						1,690,000 1,690,000 3,380,000
			<b>425864-1 Total</b>													<b>3,380,000</b>
		SR-510/WABASSO CSWY OVER THE INDIAN RIVER LAGOON, BRIDGE REPAIR	426362-1	BRIDGE REHABILITATION	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100 55150200	088849 088799 088849 088718	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100%	300,000			2,629,044 48,412		300,000 2,629,044 48,412
			<b>426362-1 Total</b>								<b>300,000</b>	<b>2,992,942</b>				<b>3,292,942</b>
		SR-510/WABASSO RD FROM US-1 TO ICWW	427022-1	RESURFACING	52 62 C8	CONST CONTRACT CONST SUP CONSULTANT ENVIRO OTHER AGENCY	55150200 55100100 55150200 55100100	088797 088849 088718 088849	RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100%	436,084 15,335 65,650 940					436,084 15,335 65,650 940
			<b>427022-1 Total</b>								<b>518,009</b>					<b>518,009</b>
		SR-60/MERRILL BARBER BRIDGE # 880087	424431-1	BRIDGE-REPAIR/REHABILITATION	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088799 088718	BRIDGE CONSTRUCTION CONSTRUCT INSPECT CONSULT	State 100% State 100%	1,013,287 120,829					1,013,287 120,829
			<b>424431-1 Total</b>								<b>1,134,116</b>					<b>1,134,116</b>
		SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W OF 82ND AVE/CR-609	228628-1	ADD LANES & RECONSTRUCT	52 A8	CONST CONTRACT ADMIN OTHER AGENCY	55150200 55150200	088717 088867	ARTERIAL HIGHWAY CONSTR LOCAL GOVERNMENT REIMBURSE	Local State 100%	5,862,583 5,000,000		4,429,754			5,862,583 9,429,754
			<b>228628-1 Total</b>								<b>10,862,583</b>	<b>4,429,754</b>				<b>15,292,337</b>
		VERO BEACH MUNICIPAL AIRPORT REDEVELOP COMMERCIAL PARK	429707-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	400,000 400,000					400,000 400,000
			<b>429707-1 Total</b>								<b>800,000</b>					<b>800,000</b>
		VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B	425751-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local		30,000 1,140,000 30,000				30,000 1,140,000 30,000
			<b>425751-1 Total</b>									<b>1,200,000</b>				<b>1,200,000</b>
		I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO THE BREVARD CO LINE	413049-2	ADD LANES & RECONSTRUCT	52 56 58 62 C8	CONST CONTRACT CONST UTILITY CONST OTHER AGENCY CONST SUP CONSULTANT ENVIRO OTHER AGENCY	55150200 55150200 55150200 55100100 55100100	088716 088716 088716 088849 088849	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	Federal Federal Federal State 100% Federal	58,951,708 300,000 194,425 150,000					58,951,708 300,000 194,425 150,000
			<b>413049-2 Total</b>								<b>62,081,736</b>					<b>62,081,736</b>
		US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS	431152-1	DRAINAGE IMPROVEMENTS	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088716 088849 088718	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100%			350,000 1,356,065 20,000 180,000			350,000 1,356,065 20,000 180,000
			<b>431152-1 Total</b>								<b>350,000</b>			<b>1,556,065</b>		<b>1,906,065</b>
		INDIAN RIVER COUNTY COUNTYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADES	228613-4	TRAFFIC SIGNALS	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			706,543			706,543
			<b>228613-4 Total</b>										<b>706,543</b>			<b>706,543</b>
		TRANS FLORIDA CRRCG FROM 104TH AVE. TO CR-512	427666-1	BIKE PATH/TRAIL	58 62	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal	703,000 14,060					703,000 14,060
			<b>427666-1 Total</b>								<b>717,060</b>					<b>717,060</b>
		SCHUMANN DRIVE FROM THUNDERBIRD DRIVE TO KILDARE DRIVE	429658-1	BIKE PATH/TRAIL	58 62	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal		358,876 7,324				358,876 7,324
			<b>429658-1 Total</b>									<b>366,200</b>				<b>366,200</b>
		43 AVENUE FROM AVIATION BLVD TO AIRPORT DRIVE WEST	431725-1	SIDEWALK	58 62	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal			478,000 8,540			478,000 8,540
			<b>431725-1 Total</b>										<b>486,540</b>			<b>486,540</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CR-512 FROM ROSELAND RD. TO US-1	431160-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local					1,182,390 394,130	1,576,520
		SR-60 @ 43RD AVE	431759-1 Total	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	646,446 646,446				646,446 646,446	1,292,892
					43	ROW PURCHASE	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	725,095 725,095	3,083,990 653,580	923,104		4,732,189 1,378,675	6,110,864
					45	ROW RELOCATE	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	133,900 133,900				133,900 133,900	267,800
					4B	ROW SERVICES	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local	674,393 674,393				674,393 674,393	1,348,786
		SEBASTIAN AIRPORT CONSTRUCT HANGARS	431759-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	4,359,668 500,000	3,737,570	923,104	400,000	9,020,342	9,020,342
			425720-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	333,333 266,667	833,333	666,667		600,000	1,500,000
		SEBASTIAN AIRPORT REHAB APRON F	431036-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			12,500 475,000 12,500		500,000 500,000 1,000,000	1,000,000
			425722-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			12,500 475,000 12,500		500,000 500,000 1,000,000	1,000,000
		VERO AIRPORT REHAB. MARK & LIGHT NORTH APRON	425753-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			500,000		1,500,000 375,000	1,500,000
			425753-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					1,875,000	1,875,000
		SEBASTIAN AIRPORT CONSTRUCT ACCESS ROAD WEST	427882-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					640,000 160,000	800,000
		SEBASTIAN AIRPORT MAIN STREET ACCESS ROAD IMPROVEMENTS	429695-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	600,000 600,000				600,000 600,000	1,200,000
		VERO AIRPORT REHABILITATE & UPGRADE SECURITY FENCING	430940-1 Total	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		1,040,000 260,000			1,040,000 260,000	1,300,000
		VERO AIRPORT REHABILITATE TAXIWAY C	430941-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		1,300,000	1,600,000	400,000	1,600,000 400,000	2,000,000
		VERO AIRPORT IMPROVE SAFETY AREA RWY 11R/29L	431034-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			2,000,000		1,440,000 360,000	1,800,000
		VERO AIRPORT ACCESS ROAD IMPROVEMENTS	431038-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	575,000 575,000	575,000			1,150,000 1,150,000	2,300,000
		INDIAN RIVER COUNTY GA SECTION 5317 NEW FREEDOM	423928-2 Total	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,150,000	1,150,000			429,909	2,309,909
		45TH ST/MLK BLVD FEC R/R XING #272178Y R/R MILEPOST 224.94	431833-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	143,549	71,590	71,590	71,590	71,590	463,500
		87 STREET FROM 106 AVENUE TO CR-510/90 AVENUE	431728-1 Total	SIDEWALK	58 62	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088796 088718	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal	46,350 46,350				1,222,367 15,690	1,238,057
		8TH ST FROM 21ST COURT TO 58TH AVENUE	431733-1 Total	SIDEWALK	58 62	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088796 088718	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal			626,760 10,862	637,622	626,760 10,862	648,582
		SR-A1A SEBASTIAN INLET BRIDGE #880005	430534-1 Total	BRIDGE-REPAIR/REHABILITATION	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088799 088849	BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% State 100%		544,355 3,100			544,355 3,100	547,455
		SR-656/17TH STREET BRIDGE# 880077	430535-1 Total	BRIDGE-REPAIR/REHABILITATION	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088799 088849	BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% State 100%		245,504 107			245,504 107	246,611
		OSLO ROAD FROM SR-9/1-95 TO 58TH AVE	431521-1 Total	ADD LANES & RECONSTRUCT	22 32	PD&E CONSULTANT PE CONSULTANT	55100100 55100100	088849 088849	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	Federal Federal		1,600,000			1,600,000	1,600,000
		SR-5/US-1 FROM 53RD STREET TO CR-510	431724-1 Total	ADD LANES & RECONSTRUCT	22 32	PD&E CONSULTANT PE CONSULTANT	55100100 55100100	088849 088849	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%			1,783,395		1,783,395	1,783,395
		INDIAN RIVER UPWP FY 2016/2017 & 2017/2018	423605-3 Total	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			3,000,000		1,900,000	4,900,000
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	407190-2 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,713,700	950,000	1,000,000	1,000,000	5,663,700	5,663,700
		SR-5/US-1 FROM ST. LUCIE CO. LINE TO S OF HIGHLAND DRIVE	228583-2 Total	ADD LANES & RECONSTRUCT	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	49,999				49,999	49,999
		82 AVE FROM 26TH STREET TO CR-510	230879-1 Total	NEW ROAD CONSTRUCTION	43 45 4B C8	ROW PURCHASE ROW RELOCATE ROW SERVICES ENVIRO OTHER AGENCY	55100100 55100100 55100100 55100100	088777 088777 088853 088849	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT PRELIMINARY ENGR CONSULT	Federal Federal Federal Federal	1,903,816 332,000 1,299,836 4,566	8,000,000			9,903,816 332,000 1,299,836 4,566	11,540,218
		SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5	228595-1 Total	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	907,988	8,000,000			907,988	9,000,000
		SEBASTIAN AIRPORT ACQUIRE MAINTENANCE EQUIPMENT	423987-1 Total	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	80,000 3,040,000 80,000				80,000 3,040,000 80,000	3,200,000
		VERO AIRPORT REHAB TAXIWAY A/E	425749-1 Total	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	17,500 665,000 17,500				17,500 665,000 17,500	700,000
		VERO AIRPORT AIRPORT MASTER PLAN	423952-1 Total	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	700,000 12,500 475,000				700,000 12,500 475,000	1,187,500
		SR-60/OSCEOLA BLVD FROM WEST OF 66TH AVE TO 58TH AVE	424638-1 Total	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	500,000 6,316				500,000 6,316	506,316

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR-60/OSCEOLA BLVD FROM WEST OF 66TH AVE TO 58TH AVE	424638-1 Total								6,316					6,316
		SR-656/17TH STREET FROM US-1 TO BRIDGE	430593-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		165,000				165,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				686,503		686,503
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				17,085		17,085
			430593-1 Total									165,000				868,588
		SR-A1A FROM SL/IR COUNTY LINE TO N OF COQUINA LANE	421695-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	13,885					13,885
			421695-1 Total								13,885					13,885
		SR-5/US-1 FROM S OF HIGHLAND DR TO S OF OSLO ROAD	228583-4	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	771,647					771,647
			228583-4 Total								771,647					771,647
		20TH AVE. FROM OSLO RD TO SR-60	426248-1	RESURFACING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250					250
			426248-1 Total								250					250
		I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD	413048-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	400,000					400,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,651					6,651
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	488,755					488,755
			413048-1 Total								895,406					895,406
MARTIN		CR-714/INDIAN ST FROM E. OF KANNER HIGHWAY TO E. OF WILLOUGHBY BLVD	230978-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,694,948					1,694,948
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,900					30,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	405,048					405,048
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				4,785,748		4,785,748
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				36,159		36,159
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,072,100		1,072,100
			230978-3 Total								2,130,896					8,024,903
		CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD	230978-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	700,831					700,831
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	11,000					11,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	230,010					230,010
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				16,262,446		16,262,446
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,000		10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,956,743		2,956,743
			230978-2 Total								941,841					20,171,030
		I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE	234278-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	84,497					84,497
			234278-4 Total								84,497					84,497
			234278-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
			234278-5 Total								100,000	100,000	100,000		300,000	
			234278-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
			234278-6 Total											100,000	100,000	
		INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY	230978-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	630					630
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	4,695,263					4,695,263
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	9,811	500,001				500,001
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,482					14,482
			230978-1 Total								4,720,186	500,001				5,220,187
		INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)	413059-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
			413059-5 Total											200,000		200,000
		MARTIN CO - I-95 ROADSIDE MOWING	234284-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			234284-4 Total								200,000	200,000				400,000
			234284-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			234284-5 Total									200,000	200,000	200,000	600,000	
		MARTIN CO/I-95 REST AREA MAINTENANCE W/ WIM STATION	234266-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	545,420					545,420
			234266-5 Total								545,420					545,420
			234266-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		575,000	575,000	575,000		1,725,000
			234266-6 Total								575,000	575,000	575,000		1,725,000	
			234266-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					575,000	575,000
			234266-7 Total											575,000	575,000	
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	233956-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			233956-4 Total								150,000	150,000				300,000
			233956-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
			233956-5 Total									150,000	150,000	150,000	450,000	
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	325,384	325,952				651,336
								NSB	NOT STATE BUDGET	Local	250,384	250,952				501,336
			407189-1 Total								575,768	576,904				1,152,672
			407189-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			328,224	333,903	333,903	996,030
								NSB	NOT STATE BUDGET	Local			253,224	258,903	258,903	771,030
			407189-2 Total										581,448	592,806	592,806	1,767,060
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427803-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	117,000	120,500	124,000			361,500
			427803-1 Total								117,000	120,500	124,000			361,500
			427803-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				128,000	132,000	260,000
			427803-2 Total										128,000	132,000	260,000	
		MARTIN COUNTY MPO SECTION 5311, SMALL URBAN /RURAL	425977-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	72,569	76,197				148,766
								NSB	NOT STATE BUDGET	Local	72,569	76,197				148,766
			425977-1 Total								145,138	152,394				297,532
		MARTIN COUNTY MPO SECTION 5311, SMALL URBAN \ RURAL	425977-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			80,007	84,007	88,208	252,222
								NSB	NOT STATE BUDGET	Local			80,007	84,007	88,208	252,222
			425977-2 Total									160,014	168,014	176,416		504,444
		MARTIN COUNTY TCTC	429787-1	RAIL PRESERVATION PROJECT	58	CONST OTHER AGENCY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	189,527					189,527
								NSB	NOT STATE BUDGET	Local	189,527					189,527
			429787-1 Total								379,054					379,054
		MARTIN MPO SECTION 5303 TRANSIT PLANNING	413733-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	45,955	45,955	45,955			137,865
										State 100%	6,619	6,619	6,619			19,857
										Local	6,619	6,619	6,619			19,857
			413733-1 Total								59,193	59,193	59,193			177,579
			413733-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				45,955	45,955	91,910
										State 100%				6,619	6,619	13,238
										Local				6,619	6,619	13,238
			413733-2 Total										59,193	59,193		118,386
		MARTIN UPWP FY 2012/2013 & 2013/2014	427829-1	TRANSPORTATION PL												



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	429563-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local		798,942 266,314				798,942 266,314
			<b>429563-1 Total</b>									<b>1,065,256</b>				<b>1,065,256</b>
		SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	429564-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576 NSB	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100% Local	434,998 160,580	46,742				481,740 160,580
			<b>429564-1 Total</b>								<b>595,578</b>	<b>46,742</b>				<b>642,320</b>
		SR-5/US-1 @ SE POINCIANA LANE	429745-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,542					35,542
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			366,730			366,730
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			14,513			14,513
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			74,910			74,910
			<b>429745-1 Total</b>								<b>35,542</b>		<b>456,153</b>			<b>491,695</b>
		SR-5/US-1 FROM N. OF WESTMORELAND TO ST LUCIE CO/LINE	425773-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	60,898					60,898
			<b>425773-1 Total</b>								<b>60,898</b>					<b>60,898</b>
		SR-5/US-1 FROM PBC/MARTIN CO LINE TO MP 5.03	427023-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,770,996					3,770,996
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	940,866					940,866
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	47,329					47,329
			<b>427023-1 Total</b>								<b>5,462,567</b>					<b>5,462,567</b>
		SR-707/DIXIE HIGHWAY BRIDGE #890003	425936-2	BRIDGE - PAINTING	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	45,000					45,000
			<b>425936-2 Total</b>								<b>45,000</b>					<b>45,000</b>
		SR-714/MONTEREY ROAD FR E OF SE VELASQUEZ AVE TO SE WILLOUGHBY BLVD	427856-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	41,272					41,272
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	41,272					41,272
					58	CONST OTHER AGENCY	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	Local	17,809					17,809
			<b>427856-1 Total</b>								<b>100,353</b>			111,612		<b>323,577</b>
		SR-76/KANNER HIGHWAY RESERVE	427999-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				1	4,531,885	4,531,886
			<b>427999-1 Total</b>											<b>1</b>	<b>4,531,885</b>	<b>4,531,886</b>
		SR-76/KANNER HWY FROM ST LUCIE RIVER BR TO MP 29.83	427026-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,790,810					1,790,810
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,931					18,931
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	571,660					571,660
			<b>427026-1 Total</b>								<b>2,381,401</b>					<b>2,381,401</b>
		SR-9/I-95 @ SR-76/KANNER HIGHWAY	429786-1	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088572 NSB	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local			2,624,800			2,624,800
			<b>429786-1 Total</b>										<b>5,249,600</b>			<b>5,249,600</b>
		SR-9/I-95 F. S OF CR-708/BRIDGE RD. TO HIGH MEADOW	413254-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
			<b>413254-1 Total</b>								<b>1,500,000</b>					<b>1,500,000</b>
		SR-9/I-95 FROM N OF CR-708 TO S OF HIGH MEADOW RD	429737-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,820,048			1,820,048
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,026			29,026
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			360,454			360,454
			<b>429737-1 Total</b>										<b>2,209,528</b>			<b>2,209,528</b>
		SR-9/I-95 FROM PALM BCH/MARTIN C/L TO S OF CR-708/BRIDGE RD	413253-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,300,000					2,300,000
			<b>413253-1 Total</b>								<b>2,300,000</b>					<b>2,300,000</b>
		SR-A1A, ERNST LYONS BRIDGE, BRDG# 890150 OVER ICWW, REPLACE HANDRAIL	428241-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			440,907			440,907
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			80,000			80,000
			<b>428241-1 Total</b>										<b>520,907</b>			<b>520,907</b>
		SR-A1A, EVANS CARY SR BRIDGE, BRDG#890158/160 OVER ST.LUCIE RIVER	428240-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			300,912			300,912
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			54,000			54,000
			<b>428240-1 Total</b>										<b>354,912</b>			<b>354,912</b>
		TREASURE COAST ASPHALT REPAIR	429774-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000				300,000
			<b>429774-1 Total</b>									<b>300,000</b>				<b>300,000</b>
		TREASURE COAST DRAINAGE REPAIR	429774-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000		300,000
			<b>429774-2 Total</b>											<b>300,000</b>	<b>300,000</b>	
		TREASURE COAST GENERATOR MAINTENANCE AGREEMENT	429765-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
			<b>429765-1 Total</b>										<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>
			423639-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,000	9,000	9,000			27,000
			<b>423639-2 Total</b>								<b>9,000</b>	<b>9,000</b>	<b>9,000</b>			<b>27,000</b>
			423639-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				9,000	9,000	18,000
			<b>423639-3 Total</b>											<b>9,000</b>	<b>9,000</b>	<b>18,000</b>
		TREASURE COAST PAVEMENT MARKERS INTERSTATE	413059-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			<b>413059-4 Total</b>									<b>200,000</b>				<b>200,000</b>
		TREASURE COAST PAVEMENT MARKERS PRIMARY	413080-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		51,000				51,000
			<b>413080-4 Total</b>									<b>51,000</b>				<b>51,000</b>
			413080-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				51,000		51,000
			<b>413080-5 Total</b>											<b>51,000</b>	<b>51,000</b>	
		TREASURE COAST STRIPING INTERSTATE	424134-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			<b>424134-3 Total</b>									<b>150,000</b>				<b>150,000</b>
			424134-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000	150,000	300,000
			<b>424134-4 Total</b>											<b>150,000</b>	<b>150,000</b>	<b>300,000</b>
		TREASURE COAST STRIPING PRIMARY	424133-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
			<b>424133-3 Total</b>									<b>150,000</b>				<b>150,000</b>
			424133-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000	150,000	300,000
			<b>424133-4 Total</b>											<b>150,000</b>	<b>150,000</b>	<b>300,000</b>
		WITHAM FIELD AIRPORT CONSTRUCT AIRPORT INTERCONNECT ROAD	429723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,000,000 250,000			1,000,000 250,000
			<b>429723-1 Total</b>										<b>1,250,000</b>			<b>1,250,000</b>
		WITHAM FIELD MILL AND RESURFACE RUNWAY 16/34	427884-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local			1,000,000 250,000			1,000,000 250,000
			<b>427884-1 Total</b>										<b>1,250,000</b>			<b>1,250,000</b>
		WITHAM FIELD REHAB RUNWAY 12/30	427875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local			30,000 1,200,000 30,000			1,200,000 30,000
			<b>427875-1 Total</b>										<b>1,260,000</b>			<b>1,260,000</b>
		CR-707/DIXIE HWY FR. SOUTH OF FLORIDA ST. TO NORTH OF SE 5TH ST.	431646-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		302,180				302,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,380				5,380
			<b>431646-1 Total</b>									<b>307,560</b>				<b>307,560</b>
		CR-A1A/SE DIXIE HWY. FROM US-1 TO SATURN STREET	431649-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			360,995			360,995
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			6,910			6,910

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY WITHAM FIELD RUNWAY 7/25 LIGHTING & MARKING	431520-1 Total 425725-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		472,000 118,000		3,336,854	173,570	3,510,424
		WITHAM FIELD TAXIWAY A IMPROVEMENTS	425725-1 Total 431035-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		590,000			1,200,000 300,000	1,200,000 300,000
		WITHAM FIELD APRON REHABILITATION	431035-1 Total 431215-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	125,000 31,250				1,500,000	1,250,000 31,250
		MARTIN AIRPORT TAXIWAY D IMPROVEMENTS	431215-1 Total 431515-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					600,000 150,000	1,562,500 150,000
		VARIOUS STREETS VARIOUS LOCATION COUNTY WIDE	431515-1 Total 431730-1	SIDEWALK	58	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088796 088718	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal				531,406 9,065		531,406 9,065
		CR-711/PRAATT/WHITNEY FROM MARTIN/PALM BEACH CL TO SR-76/KANNER HIGHWAY	431730-1 Total 431606-1	RESURFACING	58	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	Federal Federal					2,961,935 56,513	2,961,935 56,513
		SR-714/MARTIN DOWNS BLVD. BRDG #890134/0135 OVER DANFORTH CREEK	431606-1 Total 430617-1	BRIDGE REHABILITATION	32	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088799 088849	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100%		115,497			1,315,507 11,390	1,154,977 11,390
		I-95/SR-9 FROM S OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD	55150200 430617-1 Total 422681-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,497	6,350,000	1,541,982		6,350,000 1,657,479
		MARTIN UPWP FY 2016/2017 & 2017/2018	422681-1 Total 427830-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		6,350,000			443,605	6,350,000 443,605
		MARTIN COUNTY FTA SECTION 5307	427830-2 Total 413493-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,730,000	930,000	930,000	930,000		5,520,000
		PALM CITY CRA SIDEWALKS	413493-1 Total 427664-1	SIDEWALK	58	CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal	144,000 3,000	930,000	930,000	930,000		5,520,000 144,000
		SR-710 BRIDGE #890016, BRIDGE REPLACEMENT	427664-1 Total 419250-2	BRIDGE-REPLACE AND ADD LANES	32	PE CONSULTANT ROW PURCHASE	55100100 55100100	088849 088777	PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ	Local Local	1,000 54,244				1,000 54,244	147,000 55,244
		SR-76/KANNER HWY FROM WEST OF I-95 TO EAST OF COVE RD	419250-2 Total 422641-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE ROW RELOCATE ROW SERVICES	55100100 55100100 55100100	088777 088777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% State 100% State 100%		2,527,377 42,308	2,496,843 41,797	3,086,097 51,661	2,119,120 35,474	10,229,437 171,240
		MARTIN AIRPORT REPLACE RUNWAY 12/30 LIGHTING	422641-3 Total 423958-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local	21,250 807,500 21,250			3,278,013	2,250,900	10,865,570
		SR-9/1-95 MARTIN COUNTY WIM VISUAL BARRIER	423958-1 Total 429204-1	CONSTRUCT SPECIAL STRUCTURE	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500				1,500	850,000
PALM BEACH		BELLE GLADE STATE MUNICIAL AIRPORT REHAB RUNWAY 9/27	429204-1 Total 429731-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000		500,000	850,000
		BELLE GLADE STATE MUNICIPAL AIRPORT	429731-1 Total 429700-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000			100,000	1,500,000
			429700-1 Total 430989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000	100,000			100,000	1,500,000
			430989-1 Total 427891-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000				60,000	1,500,000
		BELLE GLADE STATE MUNICIPAL AIRPORT T-HANGARS	427891-1 Total 427891-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000	500,000	1,500,000
		BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR	427891-1 Total 423957-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	165,000 41,250	180,000 45,000	1,200,000 300,000		500,000	1,545,000 386,250
		BOCA RTON AIRPORT ADMIN BUILDING - CONST	423957-1 Total 423955-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	206,250 175,000	225,000	1,500,000		500,000	1,931,250 175,000
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON SHS	423955-1 Total 427802-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,400	83,400	85,900		500,000	875,000
			427802-2 Total 427802-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	83,400	83,400	85,900		500,000	875,000
			427802-4 Total 427802-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				88,500	92,000	180,500
		CLINT MOORE ROAD BRIDGE #930202 PAINTING OF STEEL SUPERSTRUCTURE	427802-4 Total 429957-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT CONST RAILROAD CONST SUP CONSULTANT	55150200 55150200 55150200	088799 088799 088718	BRIDGE CONSTRUCTION BRIDGE CONSTRUCTION CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	1,948,147 45,000 164,630					1,948,147 45,000 164,630
		COMPUTER SYSTEM HARDWARE ENHANCEMENTS	429957-1 Total 413891-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,157,777 460,403		300,000	420,000	228,000	2,157,777 1,728,403
		CR-812/LANTANA ROAD FROM SUNSET RD. TO SIGNAL E.OF SR-9/1-95	413891-1 Total 429198-1	RESURFACING	52	CONST CONTRACT	55150200	088716 088797	INTRASTATE HIGHWAY CONSTR RESURFACING	Federal Federal	2,560,546 2,177,594					2,560,546 2,177,594
			429198-1 Total 57	CONST RAILROAD	57	CONST RAILROAD CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal	55,000 10,100					55,000 10,100
			55150200 429198-1 Total	CONST SUP CONSULTANT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	281,790					281,790
		CR-A1A FROM JUPITER BEACH ROAD TO SATURN STREET	429198-1 Total 427653-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local		1,485,000 6,188,000				1,485,000 6,188,000
			427653-1 Total 422333-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		138,500				1,485,000 6,188,000
		I-95/SIRV SEVERE INCIDENT RESPONSE PALM BCH CO. VEHICLE	422333-1 Total 422333-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	743,000	700,000	578,000	578,000		2,599,000
			422333-2 Total 422333-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	743,000	700,000	578,000	578,000		2,599,000
		I-95/SR-9/NOISE WALL N. OF LAKE IDA ROAD TO S. OF SW 23RD AVE	422333-2 Total 424131-1	CONSTRUCT SPECIAL STRUCTURE	52	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088716 088718	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% State 100%	1,901,601 357,015					578,000 578,000
		INDIANTOWN RD RAMP INTERSECTION MODIFICATION (TPK MP 116)	424131-1 Total 429330-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT CONST SUP CONSULTANT	55180100 55180100	088716 088718	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Toll/Turnpike Toll/Turnpike	2,258,616 1,464,245					2,258,616 1,464,245
			429330-1 Total 430356-1	CONST SUP CONSULTANT	62	CONST CONTRACT CONST SUP CONSULTANT	55180100 55150200	088849 088717	PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Toll/Turnpike Federal	42,016 1,681,971					1,757,110 1,681,971
		INDIANTOWN ROAD AND TURNPIKE VWS	430356-1 Total 430356-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal			389,156 19,458			389,156 19,458
			430356-1 Total									408,614				408,614

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)	413081-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				200,000
			413081-5 Total								200,000	200,000				200,000
			413081-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
			413081-6 Total										200,000			200,000
		JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51	425959-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,981,924					1,981,924
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	13,487					13,487
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,500					50,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	173,720					173,720
			425959-1 Total								2,219,631					2,219,631
		MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY	416678-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,404	18,404	18,404	18,404	18,404	92,020
			416678-1 Total								18,404	18,404	18,404	18,404	18,404	92,020
		PALM BC/THERMO STRIP CONTRACT PAVEMENT MARKINGS	229891-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	463,894					463,894
			229891-8 Total								463,894					463,894
		PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS	229891-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		290,472	290,255	300,000		880,727
			229891-9 Total								290,472	290,255	300,000		880,727	
		PALM BCH CO ITS ITS MAINTENANCE	416255-2	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	804,250					804,250
			416255-2 Total								804,250					804,250
			416255-3	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,200,000	1,200,000	1,200,000	1,400,000	5,000,000
			416255-3 Total								1,200,000	1,200,000	1,200,000	1,400,000	5,000,000	
		PALM BCH CO VAN POOL VAN LEASE SUBSIDY	415032-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		150,000	150,000	150,000	150,000	600,000
			415032-1 Total								150,000	150,000	150,000	150,000	600,000	
		PALM BCH COUNTY PUSH BUTTON LOW-COST SAFETY IMPROVEMENT	430045-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			116,102			116,102
			430045-2 Total										116,102			116,102
		PALM BCH I-95 HIGHWAY LIGHTING CONTRACT	234363-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		375,000				375,000
			234363-6 Total									375,000				375,000
			234363-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				385,000		385,000
			234363-7 Total										385,000		385,000	
		PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	229554-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	425,000					425,000
			229554-6 Total								425,000					425,000
			229554-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,000	475,000				950,000
			229554-7 Total								475,000	475,000				950,000
			229554-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,000	475,000	475,000			1,425,000
			229554-8 Total								475,000	475,000	475,000			1,425,000
			229554-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,000	475,000	475,000	475,000		1,425,000
			229554-9 Total								475,000	475,000	475,000	475,000		1,425,000
			431199-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		475,000	475,000		475,000	1,425,000
			431199-1 Total									475,000	475,000		475,000	1,425,000
			431199-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			475,000	475,000		950,000
			431199-2 Total										475,000	475,000	950,000	
			431199-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			475,000	475,000		950,000
			431199-3 Total										475,000	475,000	950,000	
		PALM BEACH CNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427802-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	818,000	842,000	867,000			2,527,000
			427802-1 Total								818,000	842,000	867,000			2,527,000
		PALM BEACH CO GRAFFITI REMOVAL PRIMARY	406684-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000			120,000
			406684-5 Total								40,000	40,000	40,000			120,000
			406684-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				45,000	45,000	90,000
			406684-6 Total										45,000	45,000	90,000	
		PALM BEACH CO NPDES	233514-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,050	11,313	11,313	11,313		42,989
			233514-3 Total								9,050	11,313	11,313	11,313		42,989
			233514-4	ROUTINE MAINTENANCE	74	MAINT GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					12,000	12,000
			233514-4 Total											12,000	12,000	
		PALM BEACH CO SIDEWALK RESERVE ON SHS	425627-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		1	560,000			560,001
			425627-1 Total									1	560,000			560,001
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	407188-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,754,934	4,765,719				9,520,653
			407188-1 Total					NSB	NOT STATE BUDGET	Local	4,754,934	4,765,719				9,520,653
			407188-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			4,808,860	4,916,711	4,916,711	14,642,282
			407188-2 Total					NSB	NOT STATE BUDGET	Local			4,808,860	4,916,711	4,916,711	14,642,282
		PALM BEACH COUNTY CLEARING AND GRUBBING INTERSTATE	427628-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			427628-2 Total								150,000	150,000				300,000
		PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY	427626-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
			427626-2 Total								75,000	75,000				150,000
		PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS	229253-3	TRAFFIC CONTROL DEVICES/SYSTEM	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000	250,000	250,000			750,000
			229253-3 Total							State 100%	250,000	250,000	250,000			750,000
			427974-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,500,000	1,500,000	1,500,000		4,500,000
			427974-1 Total									1,500,000	1,500,000	1,500,000		4,500,000
		PALM BEACH COUNTY DESILTING INTERSTATE	404198-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
			404198-5 Total								250,000	250,000	250,000			750,000
		PALM BEACH COUNTY DESILTING PRIMARY	404197-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			404197-5 Total								200,000	200,000	200,000			600,000
		PALM BEACH COUNTY DITCH CLEANING - PRIMARY	408654-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,000	90,000	90,000			270,000
			408654-5 Total								90,000	90,000	90,000			270,000
			408654-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
			408654-6 Total										100,000	100,000	200,000	
		PALM BEACH COUNTY DRAIN CLEANING INTERSTATE	404198-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				275,000	275,000	550,000
			404198-6 Total										275,000	275,000	550,000	
		PALM BEACH COUNTY EXFILTRATION TRENCH MAINT	428341-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000					30,000
			428341-2 Total								30,000					30,000
		PALM BEACH COUNTY GLADES AIRPORT EXPAND PARKING APRON	429732-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				600,000	600,000	1,200,000
			429732-1 Total					NSB	NOT STATE BUDGET	Local				600,000	600,000	1,200,000
		PALM BEACH COUNTY GLADES														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	233992-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000				260,000
			<b>233992-5 Total</b>								<b>130,000</b>	<b>130,000</b>				<b>260,000</b>
		PALM BEACH COUNTY I-95 DITCH CLEANING	233992-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			135,000	135,000	135,000	405,000
			<b>233992-6 Total</b>										<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>405,000</b>
		PALM BEACH COUNTY I-95 SOUTH OF NORTH LAKE BLVD. MOWING	408653-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	115,000	115,000	115,000			345,000
			<b>408653-5 Total</b>								<b>115,000</b>	<b>115,000</b>	<b>115,000</b>			<b>345,000</b>
		PALM BEACH COUNTY I-95 SOUTH OF NORTH LAKE BLVD. MOWING	408653-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				125,000	125,000	250,000
			<b>408653-6 Total</b>											<b>125,000</b>	<b>125,000</b>	<b>250,000</b>
		PALM BEACH COUNTY I-95 SOUTH OF NORTH LAKE BLVD. MOWING	234355-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000			1,500,000
			<b>234355-4 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>			<b>1,500,000</b>
		PALM BEACH COUNTY I-95 TREE TRIMMING	234355-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000	500,000	1,000,000
			<b>234355-5 Total</b>											<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>
		PALM BEACH COUNTY INTERSTATE MOT	429770-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			<b>429770-1 Total</b>								<b>100,000</b>	<b>100,000</b>				<b>200,000</b>
		PALM BEACH COUNTY INTERSTATE MOT	406349-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,000	65,000	65,000			195,000
			<b>406349-5 Total</b>								<b>65,000</b>	<b>65,000</b>	<b>65,000</b>			<b>195,000</b>
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	406349-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				65,000	65,000	130,000
			<b>406349-6 Total</b>											<b>65,000</b>	<b>65,000</b>	<b>130,000</b>
		PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405121-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,882,983	1,939,075	1,997,172	2,057,040	2,118,872	9,995,142
			<b>405121-1 Total</b>								<b>1,882,983</b>	<b>1,939,075</b>	<b>1,997,172</b>	<b>2,057,040</b>	<b>2,118,872</b>	<b>9,995,142</b>
		PALM BEACH COUNTY MOWING IN I-95 NORTH OF NORTHLAKE BLVD	427629-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	113,468					113,468
			<b>427629-2 Total</b>								<b>113,468</b>					<b>113,468</b>
		PALM BEACH COUNTY MOWING PRIMARY	427629-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		180,000	180,000	180,000		540,000
			<b>427629-3 Total</b>									<b>180,000</b>	<b>180,000</b>	<b>180,000</b>		<b>540,000</b>
		PALM BEACH COUNTY MOWING PRIMARY	404584-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	475,000	475,000				950,000
			<b>404584-4 Total</b>								<b>475,000</b>	<b>475,000</b>				<b>950,000</b>
		PALM BEACH COUNTY PARK AIRPORT APRON PAVEMENT REHABILITATION	404584-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000	500,000	500,000	2,000,000
			<b>404584-5 Total</b>									<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>
		PALM BEACH COUNTY PARK AIRPORT APRON PAVEMENT REHABILITATION	429730-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local				200,000	200,000	1,000,000
			<b>429730-1 Total</b>											<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		PALM BEACH COUNTY PARK AIRPORT SECURITY IMPROVEMENTS	425723-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local		400,000	100,000			400,000
			<b>425723-1 Total</b>									<b>400,000</b>	<b>100,000</b>			<b>400,000</b>
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
			<b>413082-4 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>			<b>450,000</b>
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	229866-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		406,660				406,660
			<b>229866-9 Total</b>									<b>406,660</b>				<b>406,660</b>
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	429250-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			406,786			406,786
			<b>429250-1 Total</b>										<b>406,786</b>			<b>406,786</b>
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	233984-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			<b>233984-5 Total</b>								<b>300,000</b>	<b>300,000</b>				<b>600,000</b>
		PALM BEACH COUNTY PRIMARY MOT	233984-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	310,000	310,000	920,000
			<b>233984-6 Total</b>										<b>300,000</b>	<b>310,000</b>	<b>310,000</b>	<b>920,000</b>
		PALM BEACH COUNTY PRIMARY MOT	406350-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000			90,000
			<b>406350-5 Total</b>								<b>30,000</b>	<b>30,000</b>	<b>30,000</b>			<b>90,000</b>
		PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING	406350-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				30,000	30,000	60,000
			<b>406350-6 Total</b>											<b>30,000</b>	<b>30,000</b>	<b>60,000</b>
		PALM BEACH COUNTY PUBLIC ELEMENTARY SCHOOLS THE WALK SAFE PROGRAM	429280-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				341,700	352,800	694,500
			<b>429280-1 Total</b>											<b>341,700</b>	<b>352,800</b>	<b>694,500</b>
		PALM BEACH COUNTY PUBLIC ELEMENTARY SCHOOLS THE WALK SAFE PROGRAM	429662-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,000				300,000
			<b>429662-1 Total</b>							Federal		<b>300,000</b>				<b>300,000</b>
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	229833-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		580,944				580,944
			<b>229833-7 Total</b>									<b>580,944</b>				<b>580,944</b>
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	229833-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				581,122		581,122
			<b>229833-8 Total</b>											<b>581,122</b>		<b>581,122</b>
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	425960-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	473,290					473,290
			<b>425960-2 Total</b>								<b>473,290</b>					<b>473,290</b>
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	425960-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			483,758			483,758
			<b>425960-3 Total</b>										<b>483,758</b>			<b>483,758</b>
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	425960-4	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					483,951	483,951
			<b>425960-4 Total</b>												<b>483,951</b>	<b>483,951</b>
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-3	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,459,277					1,459,277
			<b>231924-3 Total</b>								<b>1,459,277</b>					<b>1,459,277</b>
		PALM BEACH COUNTY SECTION 5307 FED TRANSIT CAP ASSIST	231924-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,448,000	1,448,000			2,896,000
			<b>231924-4 Total</b>									<b>1,448,000</b>	<b>1,448,000</b>			<b>2,896,000</b>
		PALM BEACH COUNTY SECTION 5307 FED TRANSIT CAP ASSIST	231924-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,448,000	1,448,000	2,896,000
			<b>231924-5 Total</b>											<b>1,448,000</b>	<b>1,448,000</b>	<b>2,896,000</b>
		PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	29,396,302	14,978,030	15,172,500	15,400,335	15,400,335	74,947,167
			<b>235749-1 Total</b>							Federal	<b>29,396,302</b>	<b>14,978,030</b>	<b>15,172,500</b>	<b>15,400,335</b>	<b>15,400,335</b>	<b>90,347,502</b>
		PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL	407184-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local		322,498	338,625	355,555	1,016,678	1,016,678
			<b>407184-2 Total</b>							Federal		<b>322,498</b>	<b>338,625</b>	<b>355,555</b>	<b>1,016,678</b>	<b>1,016,678</b>
		PALM BEACH COUNTY SECTION 5311, SMALL URBAN /RURAL	407184-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	292,515	307,143				599,658
			<b>407184-1 Total</b>							Federal	<b>292,515</b>	<b>307,143</b>				<b>599,658</b>
		PALM BEACH COUNTY SIGN REPLACEMENT INTERSTATE	234369-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000</				



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		PALM BEACH COUNTY SWEEPING - INTERSTATE	406422-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
			<b>406422-9 Total</b>										<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			<b>406421-5 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>			<b>600,000</b>
		PALM BEACH COUNTY UNPAVED SHOULDERS INTERSTATE	427778-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000			420,000
			<b>427778-2 Total</b>								<b>140,000</b>	<b>140,000</b>	<b>140,000</b>			<b>420,000</b>
		PALM BEACH COUNTY YOUTH PROGRAM	427779-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000	140,000			420,000
			<b>427779-2 Total</b>								<b>140,000</b>	<b>140,000</b>	<b>140,000</b>			<b>420,000</b>
		PALM BEACH COUNTY YOUTH PROGRAM	427403-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			<b>427403-1 Total</b>								<b>300,000</b>					<b>300,000</b>
		PALM BEACH COUNTY YOUTH PROGRAM	427403-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
			<b>427403-2 Total</b>									<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		<b>900,000</b>
		PALM BEACH COUNTY YOUTH PROGRAM	427403-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
			<b>427403-3 Total</b>											<b>250,000</b>	<b>250,000</b>	
		PALM BEACH DRAINAGE REPAIR	429764-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000	500,000	1,500,000
			<b>429764-1 Total</b>										<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>
		PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW	418178-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		750,000				750,000
								NSB		Federal	4,500,000					4,500,000
										Local	750,000					750,000
			<b>418178-1 Total</b>								<b>6,000,000</b>					<b>6,000,000</b>
		PALM BEACH INTERNATL AIRPORT MASTER PLAN UPDATE	425756-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		750,000				750,000
								NSB		Local	750,000					750,000
			<b>425756-1 Total</b>								<b>1,500,000</b>					<b>1,500,000</b>
		PALM BEACH INTERNATL AIRPORT REHABILITATE TAXIWAY C	425724-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		2,445,500				2,445,500
								NSB		Local	2,445,500					2,445,500
			<b>425724-1 Total</b>								<b>4,891,000</b>					<b>4,891,000</b>
		PALM BEACH INTERN'L AIRPORT REHAB CONCOURSE B APRON	429728-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					500,000	500,000
								NSB		Local				500,000	500,000	
			<b>429728-1 Total</b>											<b>1,000,000</b>	<b>1,000,000</b>	
		PALM BEACH INTERN'L AIRPORT REHAB CONCOURSE C APRON	429729-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					500,000	500,000
								NSB		Local				500,000	500,000	
			<b>429729-1 Total</b>											<b>1,000,000</b>	<b>1,000,000</b>	
		PALM BEACH INT'L AIRPORT TAXIWAY LIMA UPGRADES & IMPROVEMENTS	427888-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			2,604,656			2,604,656
								NSB		Federal			15,627,937			15,627,937
										Local			2,604,656			2,604,656
			<b>427888-1 Total</b>										<b>20,837,249</b>			<b>20,837,249</b>
		PALM BEACH INTNL A/P GOLFVIEW APRON, TAXIWAYS AND INFRASTRUCTURE	427902-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	3,150,000					3,150,000
								NSB		Local	3,150,000					3,150,000
			<b>427902-1 Total</b>								<b>6,300,000</b>					<b>6,300,000</b>
		PALM BEACH MPO SECTION 5303 TRANSIT PLANNING	413735-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	360,815	360,815	360,815			1,082,445
								NSB		State 100%	51,959	51,959	51,959			155,877
										Local	51,959	51,959	51,959			155,877
			<b>413735-1 Total</b>								<b>464,733</b>	<b>464,733</b>	<b>464,733</b>			<b>1,394,199</b>
			<b>413735-2</b>	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal				360,815	360,815	721,630
								NSB		State 100%				51,959	51,959	103,918
										Local				51,959	51,959	103,918
			<b>413735-2 Total</b>											<b>464,733</b>	<b>464,733</b>	<b>929,466</b>
		PALM BEACH NPDES CORRECTIVE ACTIONS	428334-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,000					80,000
			<b>428334-1 Total</b>								<b>80,000</b>					<b>80,000</b>
		PALM BEACH TMC STAFFING	428334-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		130,000	130,000	130,000		390,000
			<b>428334-2 Total</b>									<b>130,000</b>	<b>130,000</b>	<b>130,000</b>		<b>390,000</b>
		PALM BEACH UPWP FY 2012/2013 & 2013/2014	417737-2	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,053,262					1,053,262
			<b>417737-2 Total</b>								<b>1,053,262</b>					<b>1,053,262</b>
		PALM BEACH UPWP FY 2014/2015 & 2015/2016	423603-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,246,191	1,295,421				2,541,612
			<b>423603-1 Total</b>								<b>1,246,191</b>	<b>1,295,421</b>				<b>2,541,612</b>
		PALM BEACH UPWP FY 2014/2015 & 2015/2016	423603-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,294,628	1,294,628		2,589,256
			<b>423603-2 Total</b>										<b>1,294,628</b>	<b>1,294,628</b>		<b>2,589,256</b>
		PALM TRAN TRANSIT CORRIDOR	430296-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	863,400	863,400				1,726,800
			<b>430296-1 Total</b>								<b>863,400</b>	<b>863,400</b>				<b>1,726,800</b>
		PB CO ITS FACILITY O & M JPA	416258-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			<b>416258-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
		PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS	416216-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	151,093	151,093	151,093	151,093	151,093	755,465
			<b>416216-1 Total</b>								<b>151,093</b>	<b>151,093</b>	<b>151,093</b>	<b>151,093</b>	<b>151,093</b>	<b>755,465</b>
		PBIA INTERCHANGE RAMP EXPANSION JOINTS REPAIR FOR 8 BRIDGES	428852-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	1,825,000					1,825,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,050				5,050
								088718	CONSTRUCT INSPECT CONSULT	State 100%		353,500				353,500
			<b>428852-1 Total</b>								<b>2,183,550</b>					<b>2,183,550</b>
		PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)	429334-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						505,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		4,371,888				4,371,888
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		808,253				808,253
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		134,709				134,709
			<b>429334-1 Total</b>								<b>505,000</b>	<b>5,314,850</b>				<b>5,819,850</b>
		PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	422827-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	6,018,020	4,692,500	3,301,000			14,011,520
								088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,300,000		1,300,000
								NSB	NOT STATE BUDGET	Local						8,971,429
			<b>422827-1 Total</b>								<b>2,277,929</b>	<b>4,692,500</b>	<b>2,001,000</b>	<b>1,300,000</b>		<b>24,282,949</b>
		RESURFACE MAINLINE FROM MP102.5 TO MP103.7 NB & SB IN PALM BCH CO.	427147-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	1,512,733					1,512,733
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		181,528				181,528
								088849								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	415003-5 Total								1,549,778	1,549,778	1,549,778	1,549,778	1,549,778	7,748,890
		SR-5/US-1 FROM BEACH RD TO COUNTY LINE	428718-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,358,272
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						141,648
			428718-1 Total													1,524,920
		SR-5/US-1 FROM S. GLADES RD TO N. OF YAMATO RD(BOCA)	416526-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,760,657					1,760,657
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,039,343					1,039,343
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			3,297,423			3,297,423
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				74,146		74,146
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			170,981			170,981
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					21,744,972	21,744,972
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
			416526-1 Total								2,800,000		3,542,550			23,444,972
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	229664-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	433,863					433,863
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	512,290					512,290
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	45,835					45,835
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,888,186				26,888,186
													16,737,254		16,737,254	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			485,481			485,481
												4,569,897			4,569,897	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,215,054					6,215,054
												10,381,841			10,381,841	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	101					101
			229664-3 Total								17,588,984	48,680,818				66,269,802
		SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD	427938-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,448,547					1,448,547
			427938-1 Total								4,448,547					4,448,547
			431969-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				836,990		836,990
			431969-1 Total											836,990		836,990
		SR-704/OKEECHOBEE BV FROM EAST OF MILITARY TO EAST OF CONGRESS	427020-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,249,089					3,249,089
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,466					9,466
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	484,800					484,800
			427020-1 Total								3,743,355					3,743,355
		SR-708/BLUE HERON BL FROM AVE H WEST TO BROADWAY AVE	424649-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	445,479					445,479
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,250					25,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	115,096					115,096
			424649-1 Total								585,825					585,825
		SR-708/BLUE HERON BL FROM I-95 TO AVENUE S	424648-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	591,351					591,351
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,250					25,250
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	192,280					192,280
			424648-1 Total								808,881					808,881
		SR-710/BEEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,120,890		2,120,890
			419251-1 Total											2,120,890		2,120,890
		SR-710/BEEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	229896-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,821,164					10,821,164
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	13,939					13,939
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	758,616					758,616
													312,550		312,550	
													291,988		291,988	
													2,245,934		2,245,934	
													116,216		116,216	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				20,460,477		20,460,477
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			300,000	600,000		900,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				100,000		100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					341,700	341,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,465,935		2,465,935
			229896-1 Total								14,560,407	300,000	700,000	23,268,112		38,828,519
		SR-715 FROM DUNCAN PADGETT PARK TO S. OF 14TH TERRACE	425770-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	397,068					397,068
			425770-1 Total								397,068					397,068
		SR-715/SW-NW 16TH ST FROM SR-717/W. CANAL ST TO SR-15	428722-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,012,684				7,012,684
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		106,507				106,507
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		657,716				657,716
			428722-1 Total									7,776,907				7,776,907
		SR-80/HOOKER HWY SR-15/441 TO RR TRACKS	428720-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,142,128				4,142,128
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	40,000					40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		48,412				48,412
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		312,720				312,720
			428720-1 Total								40,000	4,503,260				4,543,260
		SR-80/SOUTHERN BLVD BRDG #930402 OVER CANAL D EMBANKMENT REPAIR	428239-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		118,191				118,191
			428239-1 Total									118,191				118,191
		SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	419013-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,260,977					1,260,977
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	20,495					20,495
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			37,918,922			37,918,922
													19,655,542		19,655,542	
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal		837,500				837,500
												662,500			662,500	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				330,600		330,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,000,000		8,000,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	200,000					200,000
			419013-1 Total								1,481,472	1,500,000	65,905,064			68,886,536
		SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	408599-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
			408599-1 Total								7,500	7,500	7,500	7,500	7,500	37,500
		SR-807/CONGRESS AVE @ 10TH AVENUE N	430198-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			169,359			169,359
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				37,313		37,313
			430198-1 Total										212,182			212,182
		SR-808/GLADES RD FROM SR-7/US-441 TO EAST OF LYONS ROAD	427014-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	310,986					310,986

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR-808/GLADES ROAD @ SR-9/1-95 INTERCHANGE	429966-1 Total									800,000				800,000
		SR-808/GLADES ROAD FROM SR-7 TO SR-5	233166-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,743,328					2,743,328
										State 100%	1,256,672					1,256,672
			233166-2 Total								4,000,000					4,000,000
		SR-809/MILITARY TRL @ COMMUNITY DRIVE	423117-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,775,799	1,000,000				1,775,799
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	34,000					34,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	474,000					474,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,236,000			1,236,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			47,268			47,268
			423117-1 Total								1,283,799	1,000,000	1,283,268			3,567,067
		SR-812/HOOKER HWY. FROM SR-715 TO SR-15/US-441	426053-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			536,909			536,909
										Federal			132,635		132,635	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			9,676			9,676
										Federal			110,200		110,200	
			426053-1 Total								20,000		789,420			809,420
		SR-9/1-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	413265-1	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
			413265-1 Total								1,500,000					1,500,000
		SR-9/1-95 F. S OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L	413252-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
			413252-1 Total								700,000					700,000
		SR-9/1-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	427516-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,663,177					7,663,177
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal	50,000					50,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	543,743					543,743
			427516-1 Total								8,276,920					8,276,920
		SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	412489-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,000,000					6,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	2,442,782					2,442,782
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	9,187					9,187
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	96,488					96,488
										R/W and Bridge Bonds	189,315					189,315
										State 100%	540					540
			412489-2 Total								8,738,312					8,738,312
		TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	429665-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		734,999				734,999
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,000				15,000
			429665-1 Total									749,999				749,999
		THERMOPLASTIC FOR JUPITER RAMP BRIDGE REPLACEMENT	422350-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			27,369			27,369
			422350-2 Total										27,369			27,369
		THERMOPLASTIC FOR PGA RAMP BRIDGE REPLACEMENT	422349-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			14,522			14,522
			422349-2 Total										14,522			14,522
		THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB	427147-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			27,379			27,379
			427147-2 Total										27,379			27,379
		SR-9/1-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	412420-3	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,481,615					1,481,615
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,415,393					1,415,393
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	75,880					75,880
										Federal	23,830,063					23,830,063
										Federal Earmark	7,974,015					7,974,015
										State 100%	40,241,130					40,241,130
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	240,000					240,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	505,000					505,000
										Federal	362,572					362,572
										State 100%	5,967,885					5,967,885
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			412420-3 Total								82,608,553					82,608,553
		SR-805/DIXIE HWY @ 12TH AVENUE SOUTH SAFETY PROJECT	429738-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,007					1,007
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			656,854			656,854
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			19,350			19,350
										Federal			141,071			141,071
			429738-1 Total								26,007		817,275			843,282
		SR-80/SOUTHERN BLVD BRIDGE # 930029 REMOVE STEEL SPAN & REPLACE	429287-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	708,570					708,570
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	65,000					65,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101,000					101,000
			429287-1 Total								874,570					874,570
		SR-9/1-95 FROM S. OF GLADES RD TO N. OF YAMATO	412420-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,506,409		3,506,409
										State 100%				14,613,773		14,613,773
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			227,800			227,800
										State 100%			1,783,503			1,783,503
													20,131,485			20,131,485
		SR-9/1-95 FROM BROWARD/PBC LINE TO LINTON BLVD.	431773-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
			431773-2 Total													13,329,094
		PALM BEACH COUNTY INSTALL PIVOTAL HANGERS ON TRAFFIC SIGNALS	431803-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,537,152					1,537,152
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,332					29,332
										State 100%	140,794					140,794
			431803-1 Total								1,807,278					1,807,278
		THERMOPLASTIC SR 80 DEDICATED LN CONVERSION @ TOLL PLAZA	427709-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	20,660					20,660
			427709-2 Total								20,660					20,660
		THERMOPLASTIC W. PALM BCH DEDICATED LAN E CONVERSION/TOLL RAMP	427713-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	10,625					10,625
			427713-2 Total								10,625					10,625
		THERMOPLASTIC FOR INDIANTOWN RD RAMP INTERSECTION IMPROVEMENT	429330-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		34,843				34,843
			429330-2 Total								34,843					34,843
		THERMOPLASTIC FOR OKEECHOBEE BLVD RAMP INTERSECTION IMPROVEMENT	429333-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			10,067			10,067
			429333-2 Total										10,067			10,067





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		PB PAHOKEE AIRPORT IMPROVE AIRFIELD LIGHTING	431039-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		500,000				500,000
			<b>431039-1 Total</b>									<b>1,000,000</b>				<b>1,000,000</b>
		PALM BEACH AIRPORT SECURITY IMPROVEMENTS PH2 PERIMETER FIBER LOOP	431071-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,302,328			1,302,328
			<b>431071-1 Total</b>					NSB	NOT STATE BUDGET	Local			1,302,328			1,302,328
		BOCA AIRPORT TAXIWAYS P4 C & F WIDENING	431214-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,604,656			2,604,656
			<b>431214-1 Total</b>					NSB	NOT STATE BUDGET	Local				374,969		374,969
		PALM BEACH AIRPORT INSTALL RUNWAY GUARDS LIGHTS	431514-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,135,000	1,135,000
			<b>431514-1 Total</b>					NSB	NOT STATE BUDGET	Local				93,742		93,742
		N. PB COUNTY AIRPORT PERIMETER FENCE IMPROVEMENTS	430950-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
			<b>430950-1 Total</b>					NSB	NOT STATE BUDGET	Local		900,000				900,000
		PALM BEACH AIRPORT UPDATE NEMS & UPGRADE NOISE MONITORING SYSTEM	430963-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
			<b>430963-1 Total</b>					NSB	NOT STATE BUDGET	Federal	720,000					720,000
		BOCA AIRPORT NOISE EXPOSURE MAPS & FORECASTS	431519-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					480,000	480,000
			<b>431519-1 Total</b>					NSB	NOT STATE BUDGET	Local				120,000		120,000
		PB LANTANA AIRPORT HELICOPTER ASSESSMENT STUDY	431720-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,000					240,000
			<b>431720-1 Total</b>					NSB	NOT STATE BUDGET	Local	60,000					60,000
		SFRTA/TRI-RAIL BOCA RATON NEW STATION	430458-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					1,500,000	1,500,000
		LINTON BLVD. FEC R/R/ XING #272497S R/R MILEPOST 318.36	431831-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	234,190					234,190
		SR-794/YAMATO RD. FEC R/R XING# 272500X R/R MILEPOST 312.5	431832-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	320,160					320,160
		BELLE GLADE EXPRESS ENHANCEMENTS/EXTENSION	430242-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		214,811				214,811
		SR-80/PALM BEACH RD FR R/R TRACKS (MP 3.440) TO CR-880 (MP 18.210)	429246-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		16,058,458				16,058,458
			<b>429246-2 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal		406,660				406,660
		SR-806/ATLANTIC AVE FROM E. OF KINGS POINT TO W. OF VIA FLORA RD	424651-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,251,913					1,251,913
			<b>424651-1 Total</b>					088849	PRELIMINARY ENGR CONSULT	State 100%	52,100					52,100
			<b>430608-1</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%	25,250					25,250
		SR-822/FOREST HILL FR. E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER	430608-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,000				90,000
			<b>430608-1 Total</b>					088797	RESURFACING	Federal				432,068		432,068
			<b>430608-1</b>					088849	PRELIMINARY ENGR CONSULT	Federal				11,390		11,390
			<b>430608-1</b>					088718	CONSTRUCT INSPECT CONSULT	Federal				51,679		51,679
		RESURFACE MAINLINE GLADES RD TO SO. OF ATLAN TIC AVE. MP76.4 - MP 81.1	431079-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	8,413,643					8,413,643
			<b>431079-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,009,637					1,009,637
			<b>419025-1</b>					088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	140,865					140,865
		SR-786/PGA BLVD BRIDGE PAINTING BR #930388	419025-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						9,564,145
			<b>419025-1 Total</b>					088799	BRIDGE CONSTRUCTION	State 100%						1,014,683
			<b>425934-2</b>					088799	CONSTRUCT INSPECT CONSULT	State 100%						76,230
			<b>425934-2 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%						342,667
		SR-802/LAKE WORTH RD BRIDGE #930104 & #930318	425934-2	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,138,489				1,138,489
			<b>425934-2 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%		175,456				175,456
		SR-80 BRDG# 930354, & 930355 REMOVE & REPLACE LIFT OUT SPAN	430567-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			968,330			968,330
			<b>430567-1 Total</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%			220,400			220,400
		SR-15/US-441 BRDG# 930338 REMOVE & REPLACE LIFT OUT SPAN	430568-1	BRIDGE REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,188,730			1,188,730
			<b>430568-1 Total</b>					088849	PRELIMINARY ENGR CONSULT	State 100%			543,801			543,801
			<b>430568-1</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%			827			827
			<b>409355-2</b>					088849	PRELIMINARY ENGR CONSULT	Federal		900,000				900,000
		I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD	409355-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		900,000				900,000
		SR-80/SOUTHERN BLVD. FR. ROYAL PALM BEACH BLVD TO DIXIE HIGHWAY	431591-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
		PALM BEACH UPWP FY 2016/2017 & 2017/2018	423603-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		100,000				100,000
		TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216	26,216	26,216	26,216		129,4628
			<b>233978-1 Total</b>					088866	TRAFFIC ENGR CONSULTANTS	State 100%	26,216	26,216	26,216	26,216		129,4628
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPS ON SHS	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				893,000	920,000	1,813,000
		SUNPASS CAPITAL ASSE TS	413908-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ACCOUNT MANAGEMENT S YSTEM	426191-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	431761-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,320,000					1,320,000
		OKEECHOBEE BLVD TRANSIT SIGNAL PRIORITY	431762-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,320,000					1,320,000
		SR-7/US-441 TRANSIT SIGNAL PRIORITY	431763-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,250,000			1,250,000
		I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD	409355-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					24,057,791	24,057,791
			<b>409355-3 Total</b>					088849	PRELIMINARY ENGR CONSULT	State 100%				300,000		300,000
			<b>429333-1</b>					088718	CONSTRUCT INSPECT CONSULT	State 100%				4,271,250		4,271,250
		OKEECHOBEE BLVD SOUTHBOUND RAMP IMPROVEME NT (MP99)	429333-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	42,400					28,629,041
			<b>429333-1 Total</b>					088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		452,104				452,104
			<b>422350-1</b>					088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		54,253				54,253
			<b>422350-1</b>					088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		11,303				11,303
		RAMP BRIDGE REPLACEM ENT AT JUPITER (MP 116)	422350-1	BRIDGE-REPAIR/REHABILITATION	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	42,400	517,660				560,060
			<b>422350-1 Total</b>								8,000					8,000
			<b>422350-1</b>								8,000					8,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR-25/US-27 FROM BROWARD/PB CO LINE TO NORTH OF SOUTH BAY	428451-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	12,285					12,285
			<b>428451-1 Total</b>								<b>12,285</b>					<b>12,285</b>
		L.O.S.T.KIOSKS SR-25 FROM SOUTH BAY TO BELLE GLADE	431686-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			322,390			322,390
			<b>431686-1 Total</b>										6,150			6,150
		PALM BCH CO BOX CONTINGENCIES & SUPPLEMENTALS	431686-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			328,540			328,540
			<b>229624-1 Total</b>								20,001					20,001
			<b>229624-1 Total</b>								528,040					528,040
			<b>229624-1 Total</b>								491,631					491,631
			<b>229624-1 Total</b>								<b>1,039,672</b>					<b>1,039,672</b>
		SR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA	231276-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	124					124
			<b>231276-1 Total</b>								<b>124</b>					<b>124</b>
		SR-710/BEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE	229897-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	673,968					673,968
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	232,556					232,556
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	181,918					181,918
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,967,112					1,967,112
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	34,183					34,183
										State 100%	533,776					533,776
										State 100%	150					150
			<b>229897-2 Total</b>								<b>3,623,663</b>					<b>3,623,663</b>
		SR-91/95 @ DONALD ROSS ROAD VARIOUS LOCATIONS	429785-1	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,352,679			1,352,679
			<b>429785-1 Total</b>										646,446			646,446
			<b>429785-1 Total</b>										2,705,358			2,705,358
		PALM BEACH COUNTY PUSH BUTTON-CONTRACT FOR SIGNALIZATION	425960-1	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	18,483					18,483
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,250					14,250
			<b>425960-1 Total</b>								<b>32,733</b>					<b>32,733</b>
		SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO STARKEY RD	229658-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	207,038					207,038
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,350					4,350
			<b>229658-3 Total</b>								<b>211,388</b>					<b>211,388</b>
		SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II	417062-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,400,000					1,400,000
			<b>417062-2 Total</b>								<b>1,400,000</b>					<b>1,400,000</b>
		SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	229771-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,035,354					2,035,354
			<b>229771-1 Total</b>								<b>2,035,354</b>					<b>2,035,354</b>
		PALM BEACH COUNTY INTERNATIONAL AIRPORT	416682-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	9,038,200					9,038,200
			<b>416682-1 Total</b>								<b>9,038,200</b>					<b>9,038,200</b>
		PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER	418926-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,968,000					3,968,000
			<b>418926-1 Total</b>								<b>3,968,000</b>					<b>3,968,000</b>
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,029,598					2,029,598
			<b>415158-1 Total</b>								<b>2,029,598</b>					<b>2,029,598</b>
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	247,500					247,500
			<b>421168-1 Total</b>								<b>247,500</b>					<b>247,500</b>
		SFRTA SECTION 5309 UNIVERSAL AUTOMATED FARE COLLECTION SYSTEM (UAFC)	421175-4	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	101					101
			<b>421175-4 Total</b>								<b>101</b>					<b>101</b>
		SOUTH FL RTA SECTION 5309 WPB INTERMODAL FACILITY	421175-5	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	101					101
			<b>421175-5 Total</b>								<b>101</b>					<b>101</b>
		SFRTA SECTION 5309 WEST PALM BEACH IMPROVEMENTS	421175-6	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	101					101
			<b>421175-6 Total</b>								<b>101</b>					<b>101</b>
		FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA	418734-2	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%					18,881,921	18,881,921
										Local						18,881,921
			<b>418734-2 Total</b>													<b>37,763,842</b>
		SFRTA TRIP FOR TRIP RAIL STATIONS	424140-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	483,168					483,168
			<b>424140-1 Total</b>								<b>483,168</b>					<b>483,168</b>
		SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	428719-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,493,339			4,493,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			66,120			66,120
										State 100%			382,548			382,548
			<b>428719-1 Total</b>										<b>4,942,007</b>			<b>4,942,007</b>
		SR-5/US-1/FEDRAL HWY FROM N. OF PARKER BRIDGE TO S. OF SR-706	422964-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	122,725					122,725
			<b>422964-1 Total</b>								<b>122,725</b>					<b>122,725</b>
		SR-5/US-1 FROM S OF 13TH STREET TO SILVER BEACH ROAD	229744-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	249,552					249,552
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
			<b>229744-3 Total</b>								<b>250,552</b>					<b>250,552</b>
		SR-15/US-441 FROM 5TH ST/MLK JR. BLVD. TO SR-700 CONNERS HWY	424656-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,384					10,384
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	47,519					47,519
			<b>424656-1 Total</b>								<b>57,903</b>					<b>57,903</b>
		SR-802/LAKE WORTH RD FROM CONGRESS AVENUE TO W. OF LAKE OSBORNE DR.	422990-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,006					2,006
			<b>422990-1 Total</b>								<b>2,006</b>					<b>2,006</b>
		SR-25/US-27 FROM MP 11.916 TO MP 16.050	428651-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	31,360					31,360
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,369					2,369
										Federal	140,581					140,581
			<b>428651-1 Total</b>								<b>174,310</b>					<b>174,310</b>
		SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD	424646-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	50,526					50,526
			<b>424646-1 Total</b>								<b>50,526</b>					<b>50,526</b>
		SR-5/US-1 & SR-A1A REPLACE PEDESTRIAN OVER PASS	427441-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,671,303				2,671,303
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		134,442				134,442
										State 100%		244,887				244,887
										State 100%		250,000				250,000
			<b>427441-1 Total</b>									<b>3,300,632</b>				<b>3,300,632</b>
		SR-A1A OVER LITTLE LAKE WORTH BRIDGE #930059	421297-1	BRIDGE REPLACEMENT	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	150,000					150,000
			<b>421297-1 Total</b>								<b>150,000</b>					<b>150,000</b>
		TEQUESTA DR BRIDGE BRIDGE REPLACEMENT BRD# 930227	426480-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	104,640					104,640
			<b>426480-1 Total</b>								<b>104,640</b>					<b>104,640</b>
		SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL	419345-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	610,635					610,635
			<b>419345-2 Total</b>								<b>610,635</b>					<b>610,635</b>
		SR-717/CANAL STREET FROM MLK JR TO MAIN STREET	424659-1	MAINTENANCE RESURFACING (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	111,365					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	ST. LUCIE	CITY/PORT ST.LUCIE JPS SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	26,200	27,000	28,000			81,200
			427805-3 Total								26,200	27,000	28,000			81,200
			427805-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				28,900	30,000	58,900
			427805-6 Total											28,900	30,000	58,900
		CR-68/ORANGE AVENUE FROM GRAVES ROAD TO SR-713/KINGS HWY	423022-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,551,701					2,551,701
										Local	312,128					312,128
										Federal	73,330					73,330
										Federal	524,512					524,512
										Federal	504					504
			423022-1 Total								3,462,175					3,462,175
		CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	410844-4	NEW BRIDGE CONSTRUCTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		7,608,378				7,608,378
										Local	88,100					88,100
										Federal		10,603,412				10,603,412
										Federal Earmark		2,159,760				2,159,760
										Local	47,645					47,645
										State 100%		7,672,264				7,672,264
										Federal		1,571,000				1,571,000
										Local	120,405					120,405
										State 100%		2,000,000				2,000,000
										Federal		2,000,000				2,000,000
										Local		3,166,387				3,166,387
										State 100%	87,610					87,610
										Federal						4,204,523
										Federal						4,204,523
										Local				22,421,497		22,421,497
										Local				94,859,175		94,859,175
			410844-4 Total								343,760	36,781,201		117,280,672	4,204,523	158,610,156
			410844-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,412					2,412
			410844-1 Total								2,412					2,412
		GARDEN AVENUE FROM OLEANDER AVE TO MAYFLOWER CANAL	429667-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,737				300,737
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,440				6,440
			429667-1 Total								307,177					307,177
		HEAVY TRUCK TURN AROUND AT TPK MP 168	429351-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		150,000				150,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,029,174			1,029,174
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			165,300			165,300
										Toll/Turnpike			27,550		27,550	
			429351-1 Total									150,000	1,222,024			1,372,024
		I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70	422681-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,350,000				4,350,000
			422681-3 Total									4,350,000				4,350,000
		PORT OF FT PIERCE NEW NORTH ENTRANCE	236897-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,500,000					2,500,000
			236897-1 Total								2,500,000					2,500,000
		PORT OF FT.PIERCE TAYLOR CREEK DREDGING PHASE II	425969-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,300,000					1,300,000
			425969-1 Total					NSB	NOT STATE BUDGET	Local	1,300,000					1,300,000
											2,600,000					2,600,000
		SAVONA BLVD FROM GATLIN BLVD TO NORTH OF THE C-24	427612-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,769,446					1,769,446
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
			427612-1 Total								1,789,446					1,789,446
		SR-5/US-1 FROM MARTIN CO/LINE TO PORT ST LUCIE BLVD	425774-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						23,115
			425774-1 Total													23,115
		SR-5/US-1 FROM PVMT SEAM (MP 8.47) TO EDWARDS RD (MP 10.78)	428728-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,342,064
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					40,001	40,001
										State 100%					331,449	331,449
			428728-1 Total													3,763,514
		SR-615 FROM S. OF SR-70 TO SR-68/ORANGE AVE	424762-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,316,088					1,316,088
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,500					50,500
										Federal	207,670					207,670
			424762-1 Total								1,574,258					1,574,258
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,065,681					2,065,681
										Local	625,311	682,052				1,307,363
										State 100%	2,463,245	1,317,948				3,781,193
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	245,713					245,713
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	868,692					868,692
			424143-1 Total								6,268,642	2,000,000				8,268,642
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	429936-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,896,430			1,896,430
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
										State 100%			233,663			233,663
			429936-1 Total										2,150,093			2,150,093
		ST LUCIE COUNTY CMS RESERVE	428169-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,000		85,756		385,756
			428169-1 Total										300,000	85,756		385,756
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	427805-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	53,000	54,500	56,100			163,600
			427805-2 Total								53,000	54,500	56,100			163,600
			427805-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				57,000	59,600	116,600
			427805-5 Total										57,000	59,600	116,600	
		ST LUCIE COUNTY PED/SIDEWALK BOX	422870-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			100,000		200,000	300,000
			422870-1 Total										100,000	200,000	300,000	
		ST LUCIE I-95 REST AREA MAINTENANCE CONTRACT	234380-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	381,637					381,637
			234380-5 Total								381,637					381,637
			234380-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000	400,000		1,200,000
			234380-6 Total									400,000	400,000	400,000		1,200,000
			234380-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
			234380-7 Total											400,000	400,000	
		ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT	234003-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000				320,000
			234003-4 Total								160,000	160,000				320,000
			234003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			160,000	160,000	160,000	480,000
			234003-5 Total										160,000	160,000	160,000	480,000
		ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	407187-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	529,209	530,409				1,059,618
								NSB	NOT STATE BUDGET	Local	529,209	530,409				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ST. LUCIE COUNTY INTERN'L AIRPORT REHABILITATE TAXIWAY D1	429717-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				336,000		336,000
								NSB	NOT STATE BUDGET	Local				84,000		84,000
			<b>429717-1 Total</b>											<b>420,000</b>		<b>420,000</b>
		ST. LUCIE COUNTY INTERN'L AIRPORT UPDATE MASTER DRAINAGE PLAN	429718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				264,000		264,000
								NSB	NOT STATE BUDGET	Local				66,000		66,000
			<b>429718-1 Total</b>											<b>330,000</b>		<b>330,000</b>
		ST. LUCIE COUNTY SECTION 5311. SMALL URBAN /RURAL	407185-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	65,623	68,904		134,527		134,527
								NSB	NOT STATE BUDGET	Local	65,623	68,904		134,527		134,527
			<b>407185-1 Total</b>								<b>131,246</b>	<b>137,808</b>		<b>269,054</b>		<b>269,054</b>
		ST. LUCIE COUNTY TCTC	429787-2	RAIL CAPACITY PROJECT	58	CONST OTHER AGENCY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			189,527	189,527		189,527
								NSB	NOT STATE BUDGET	Local			189,527	189,527		189,527
			<b>429787-2 Total</b>											<b>379,054</b>		<b>379,054</b>
		ST. LUCIE I-95 ROADSIDE MOWING CONTRACT	234398-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000		380,000		380,000
			<b>234398-4 Total</b>								<b>190,000</b>	<b>190,000</b>		<b>380,000</b>		<b>380,000</b>
			234398-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			<b>234398-5 Total</b>										<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
		ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING	413737-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	70,368	70,368	70,368	211,104		211,104
								NSB	NOT STATE BUDGET	State 100%	10,132	10,132	10,132	30,396		30,396
								NSB	NOT STATE BUDGET	Local	10,132	10,132	10,132	30,396		30,396
			<b>413737-1 Total</b>								<b>90,632</b>	<b>90,632</b>	<b>90,632</b>			<b>271,896</b>
			413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				70,368	70,368	140,736
								NSB	NOT STATE BUDGET	State 100%				10,132	10,132	20,264
								NSB	NOT STATE BUDGET	Local				10,132	10,132	20,264
			<b>413737-2 Total</b>											<b>90,632</b>	<b>90,632</b>	<b>181,264</b>
		ST. LUCIE UPWP FY 2012/2013 & 2013/2014	423604-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	547,720	547,560		1,095,280		1,095,280
			<b>423604-1 Total</b>								<b>547,720</b>	<b>547,560</b>		<b>1,095,280</b>		<b>1,095,280</b>
		ST. LUCIE UPWP FY 2014/2015 & 2015/2016	423604-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			547,394	547,394		1,094,788
			<b>423604-2 Total</b>										<b>547,394</b>	<b>547,394</b>	<b>1,094,788</b>	
		ST. LUCIE COUNTY ADMINISTRATION BUILDING PARK & RIDE LOT	430241-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			200,000	200,000		200,000
			<b>430241-1 Total</b>										<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
		ST. LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT CUSTOM FACILITY	418172-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	760,000			760,000		760,000
								NSB	NOT STATE BUDGET	Local	190,000			190,000		190,000
			<b>418172-1 Total</b>								<b>950,000</b>			<b>950,000</b>		<b>950,000</b>
		ST. LUCIE COUNTY INTERNATIONAL AIRPORT INSTALL REILS 28L	423941-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	65,000			65,000		65,000
								NSB	NOT STATE BUDGET	Local	16,250			16,250		16,250
			<b>423941-1 Total</b>								<b>81,250</b>			<b>81,250</b>		<b>81,250</b>
		ST. LUCIE COUNTY INTERNATIONAL AIRPORT MICROSURFACE RUNWAY 14/32	418271-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			32,250	32,250		32,250
								NSB	NOT STATE BUDGET	Federal		1,225,500		1,225,500		1,225,500
								NSB	NOT STATE BUDGET	Local		32,250		32,250		32,250
			<b>418271-1 Total</b>									<b>1,290,000</b>		<b>1,290,000</b>		<b>1,290,000</b>
		ST. LUCIE COUNTY SECTION 5311 SMALL URBAN/RURAL	407185-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			72,350	75,967	79,765	228,082
								NSB	NOT STATE BUDGET	Local			72,350	75,967	79,765	228,082
			<b>407185-2 Total</b>										<b>144,700</b>	<b>151,934</b>	<b>159,530</b>	<b>456,164</b>
		W. MIDWAY RD/CR-712 FROM S. 25TH ST/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,015,092	8,000,000		17,015,092		17,015,092
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	568,000			568,000		568,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,571,777			2,571,777		2,571,777
										Local	246,723			246,723		246,723
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		26,442,407		26,442,407		26,442,407
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		338,883		338,883		338,883
										Federal		2,000,000		2,000,000		2,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,425			3,425		3,425
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		43,621		43,621		43,621
			<b>231440-2 Total</b>								<b>12,405,017</b>	<b>36,824,911</b>		<b>49,229,928</b>		<b>49,229,928</b>
		ST. LUCIE CO SIGNAL SYSYEM-TRAFFIC SIGNAL EQUIPMENT UPGRADES	409730-3	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			192,555	192,555		192,555
			<b>409730-3 Total</b>										<b>192,555</b>	<b>192,555</b>	<b>192,555</b>	
		PORT ST. LUCIE SIGNAL SYSTEM-TRAFFIC SIGNAL EQUIPMENT UPGRADES	409731-3	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			75,150	75,150		75,150
			<b>409731-3 Total</b>										<b>75,150</b>	<b>75,150</b>	<b>75,150</b>	
		SR-A1A/OCEAN DRIVE FROM MP 3.381 TO MP 5.741	419653-3	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,319,632			4,319,632		4,319,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	94,658			94,658		94,658
										State 100%	567,947			567,947		567,947
			<b>419653-3 Total</b>								<b>4,982,237</b>			<b>4,982,237</b>		<b>4,982,237</b>
		MELALEUCA BLVD-PH 1 FROM CAMDEN STREET TO BERKSHIRE BOULEVARD	427656-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	371,000			371,000		371,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,420			7,420		7,420
			<b>427656-1 Total</b>								<b>378,420</b>			<b>378,420</b>		<b>378,420</b>
		MELALEUCA BLVD-PH 2 FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY	427656-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	406,000			406,000		406,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,120			8,120		8,120
			<b>427656-2 Total</b>								<b>414,120</b>			<b>414,120</b>		<b>414,120</b>
		MELALEUCA BLVD FROM LENNARD ROAD TO CAMDEN STREET	427656-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		300,737		300,737		300,737
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,137		6,137		6,137
			<b>427656-3 Total</b>									<b>306,874</b>		<b>306,874</b>		<b>306,874</b>
		CASHMERE BOULEVARD FROM SW DEL RIO BLVD TO N. OF SLWC HIGH SCHOOL	431651-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			313,370	313,370		313,370
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,600	5,600		5,600
			<b>431651-1 Total</b>										<b>318,970</b>		<b>318,970</b>	
		HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	431689-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			323,000	323,000		323,000
								NSB	NOT STATE BUDGET	Local			16,150	16,150		16,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			6,460	6,460		6,460
			<b>431689-1 Total</b>										<b>345,610</b>		<b>345,610</b>	
		SR-713/KINGS HWY FROM 800' SOUTH OF SR-70 TO N. OF I-95 OVERPASS	230256-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	642,500			642,500		642,500
										State 100%	642,500			642,500		642,500



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ST. LUCIE AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS	431000-1 Total											400,000		400,000
		ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING	431028-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					591,200	591,200
			431028-1 Total												147,800	147,800
		ST LUCIE AIRPORT DESIGN & CONSTR. AIRPORT ACCESS/SERVICE ROAD	431029-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					739,000	739,000
			431029-1 Total												240,000	240,000
		ST LUCIE AIRPORT IMPLEMENT WETLAND & PROTECTED SPECIES PLAN	431037-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	161,840				60,000	300,000
			431037-1 Total								40,460				161,840	161,840
		ST LUCIE AIRPORT NOISE OPS MONITORING SYS (NOMS)	431072-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local	202,300				640,000	640,000
			431072-1 Total												160,000	160,000
		ST. LUCIE AIRPORT DESIGN & CONSTRUCT 10L /28R SOUTH APRON	431517-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					400,000	400,000
			431517-1 Total												100,000	100,000
		ST. LUCIE AIRPORT DESIGN & CONSTRUCT SEGMENTED CIRCLE	431518-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					36,000	36,000
			431518-1 Total												9,000	9,000
		ST LUCIE AIRPORT EIS NORTH INDUSTRIAL PARK	429713-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					320,000	320,000
			429713-1 Total												80,000	80,000
		ST. LUCIE AIRPORT UPDATE AIRPORT MASTER PLAN & ALP	429716-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Federal Local					10,000	10,000
			429716-1 Total												380,000	380,000
		ST. LUCIE AIRPORT EA/EIS/ PART 150 NOISE STUDY	430998-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	Federal State 100% Local			712,500		10,000	400,000
			430998-1 Total										18,750		10,000	400,000
		31 STREET FROM OKEECHOBEE ROAD TO TENNESSEE AVENUE	427613-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal		383,563			5,000	383,563
			427613-1 Total									5,000			5,000	388,563
		MARIPOSA AVE FROM LENNARD RD TO CALAIS ST.	427614-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal		456,214			5,000	456,214
			427614-1 Total									461,214			5,000	461,214
		DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD	431729-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal					965,800	965,800
			431729-1 Total												16,474	982,274
		SW SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	431735-1	SIDEWALK	62	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal			1,602,400			1,602,400
			431735-1 Total									27,333			27,333	1,629,733
		DARWIN BLVD FROM SW PAAR DRIVE TO SW BECKER ROAD	431738-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Federal					766,465	766,465
			431738-1 Total												13,074	13,074
		SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO 940094	426840-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION	State 100% State 100%		300,000				300,000
			426840-1 Total												1,765,279	1,765,279
		PORT ST LUCIE BLVD FROM BECKER ROAD TO DARWIN BLVD	431752-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Federal	2,000,000				28,475	2,028,475
			431752-1 Total												290,561	2,319,036
		ST. LUCIE UPWP FY 2016/2017 & 2017/2018	423604-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		300,000				300,000
			423604-3 Total								2,000,000				4,000,000	6,000,000
		ST.LUCIE COUNTY SECTION 5307 CAPITAL ASSISTANCE	413494-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,034,305	1,500,000	1,500,000	1,500,000		7,534,305
			413494-1 Total								3,034,305	1,500,000	1,500,000	1,500,000		7,534,305
		SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.871	230262-2	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					80,000	80,000
			230262-2 Total												80,000	80,000
		SR-70/OKEECHOBEE RD FROM SR-713/KINGS HWY TO CROSSROADS PARKWAY	410717-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,622	3,622
			410717-1 Total												3,622	3,622
		SR-70 FROM 900' W OF JENKINS RD TO 2700' E OF JENKINS RD	428984-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,723,021				1,723,021
			428984-1 Total												44,558	1,767,579
			428984-1 Total												658,819	2,426,398
		BAYSHORE/AIROS0 BLVD FROM PRIMA VISTA BLVD TO FLORESTA DRIVE	429631-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% Federal					300,000	300,000
			429631-1 Total												6,000	306,000
		13TH STREET IMPROVEMENTS IN RIVIERA BEACH	432278-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088865	ECON DEV/TRANSP PROJECTS	State 100%	500,000				500,000	500,000
			432278-1 Total								500,000				500,000	500,000
		WESTMORELAND BLVD. FROM MORNINGSIDE BLVD TO LENNARD ROAD	427854-1	OTHER ITS	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100% Local		71,243			71,243	71,243
			427854-1 Total												71,243	142,486
		SR-614/INDRIO ROAD FROM WEST OF SR-9/1-95 TO EAST OF SR-670/EMERSONAV	230338-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal State 100%				1,301,339		1,301,339
			230338-4 Total												7,464,443	8,765,782
		PORT ST LUCIE UA SECTION 5316 JARC	426896-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	92,892				92,892	185,784
			426896-1 Total								92,892				92,892	185,784
		SR-713/KINGS HWY FROM SR-70 TO SR-5/US-1	230256-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					350,000	350,000
			230256-5 Total												350,000	350,000
		FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144)	422418-5	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	2,099,999				2,099,999	2,099,999
			422418-5 Total								2,099,999				2,099,999	2,099,999
		JUANITA AVE BRIDGE REPLCMNT OVER TAYLOR CRK FROM N 15TH ST TO N 13TH	426209-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					394,382	394,382
			426209-1 Total												394,382	394,382
05	BREVARD	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	241241-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					89,941	89,941
			241241-1 Total								4,747,131				1,529	4,748,660
			241241-1 Total												74,898	4,823,558



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE	414975-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	595,576					595,576
		SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD	414975-1 Total								595,576					595,576
			237592-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	133,733					133,733
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	171,585					171,585
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	116,463					116,463
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	25,645,572					25,645,572
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	8,000,000					8,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	202,000			181,830		383,830
											2,563,427					2,563,427
			237592-2 Total								36,832,780			181,830		37,014,610
		SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD	428860-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,842,406		1,842,406
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,510		5,510
			428860-1 Total											1,847,916		1,847,916
		SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD	424889-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,151,800					1,151,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			424889-1 Total								1,156,850					1,156,850
		SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD	428876-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,831,335				7,831,335
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		106,000				106,000
			428876-1 Total								7,937,335					7,937,335
		SR 5 US 1 FROM N OF OYSTER PLACE TO CR502 (COQUINA/BARNES)	424887-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,858,258				1,858,258
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,335				5,335
			424887-1 Total								1,863,593					1,863,593
		SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	237650-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,250,112					1,250,112
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	42,482					42,482
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	223,504					223,504
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,796,620					3,796,620
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	200,000					200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	171,041			88,160		259,201
											387,643					387,643
			237650-2 Total								6,071,402			88,160		6,159,562
		SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	237650-6	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,694					46,694
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
			237650-6 Total								46,694	400,000				446,694
		SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE	237650-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	5,603					5,603
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		64,020				64,020
			237650-3 Total								5,603	64,020				69,623
		SR 514 (MALABAR RD) FROM BABCOCK RD TO US 1	430136-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	997,800					997,800
			430136-1 Total								997,800					997,800
		SR 518 OVER INDIAN RIVER	429494-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,985,995					1,985,995
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,050					5,050
			429494-1 Total								1,991,045					1,991,045
		SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD	424744-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	864,791					864,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			424744-1 Total								869,841					869,841
		SR 520 MEDIAN AT EAST END OF HUBERT HUMPHREY BRIDGE	429121-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	66,235					66,235
			429121-1 Total								66,235					66,235
		SR 528 FROM E END BRIDGE 700108 TO W END BRIDGE 700109	427229-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,304,489					1,304,489
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			427229-1 Total								1,309,539					1,309,539
		SR A1A FROM 16TH STREET TO WAKULLA LANE	423630-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,643					24,643
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		987,096				987,096
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,670				10,670
			423630-2 Total								24,643	987,096				1,022,409
		SR5 (US 1) FROM S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE	427225-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	84,844					84,844
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	15,394					15,394
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,785					33,785
			427225-1 Total								5,050					5,050
			424344-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	781,111					781,111
			424344-1 Total								781,111					781,111
		SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192 TO S OF SR 404	428753-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,623,218				8,623,218
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
			428753-1 Total								8,628,553					8,628,553
		TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,468		7,468	7,468	7,468	37,340
		UNPAVED SHOULDER REPAIR	415784-2 Total								7,468	7,468	7,468	7,468	7,468	37,340
		WICKHAM ROAD AT NASA BLVD & ELLIS RD	429173-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000
			429173-1 Total								210,000					210,000
		I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)	404667-1	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,400					40,400
			404667-1 Total								40,400					40,400
			413072-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	802,692					802,692
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	55,915					55,915
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	215					215
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				555,832		555,832
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,725,386					1,725,386
			413072-1 Total								2,584,208					2,584,208
		BEACHLINE EAST GENER AL CONSULTANT	415365-4	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		50,140				50,140
			415365-4 Total									50,140				50,140
		SR 520 FROM DELANNOY AVE TO S BANANA DR	431164-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000		85,000			335,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				2,847,500		2,847,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,390		11,390
			431164-1 Total								250,000		85,000	2,858,890		3,193,890
		EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE	424040-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,000,000				3,000,000
			424040-4 Total								3,000,000					3,000,000
		ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD	431925-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	08								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT	431924-1	TRAFFIC OPS IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					250,000	250,000
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%					250,000	250,000
			<b>431924-1 Total</b>												<b>500,000</b>	<b>570,000</b>
		WICKHAM RD EAU GALLIE INTERSECTION NORTH BOUND	431924-2	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					35,000	35,000
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		35,000				35,000
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		35,000				35,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					150,000	150,000
			<b>431924-2 Total</b>												<b>150,000</b>	<b>150,000</b>
		BREVARD-MELBOURNE CONSTRUCT CARGO APRON	407694-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000					25,000
								NSB	NOT STATE BUDGET	Federal	950,000					950,000
										Local	25,000					25,000
			<b>407694-1 Total</b>								<b>1,000,000</b>					<b>1,000,000</b>
		BREVARD-ARTHUR DUNN UTILITY INFRASTRUCTURE IMPROVEMENTS	409449-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	131,995					131,995
								NSB	NOT STATE BUDGET	Local	33,000					33,000
			<b>409449-1 Total</b>								<b>164,995</b>					<b>164,995</b>
		BREVARD-SP COAST REG CONSTRUCT HANGAR	409478-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	831,929					831,929
								NSB	NOT STATE BUDGET	Local	207,982					207,982
			<b>409478-1 Total</b>								<b>1,039,911</b>					<b>1,039,911</b>
		BREVARD-SP COAST REG CONSTRUCT APRON	409818-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	62,500					62,500
								NSB	NOT STATE BUDGET	Federal	2,375,000					2,375,000
										Local	62,500					62,500
			<b>409818-1 Total</b>								<b>2,500,000</b>					<b>2,500,000</b>
		BREVARD-SP COAST REG REHAB APRON ADJ TO TAXIWAY 'D'	411940-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	18,750					18,750
								NSB	NOT STATE BUDGET	Federal	712,500					712,500
										Local	18,750					18,750
			<b>411940-1 Total</b>								<b>750,000</b>					<b>750,000</b>
		ORBITER PROCESSING FACILITY 3	430124-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000,000					5,000,000
								NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
			<b>430124-2 Total</b>								<b>10,000,000</b>					<b>10,000,000</b>
		ORBITER PROCESSING FACILITY 1 & 2	430124-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000,000					5,000,000
								NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
			<b>430124-3 Total</b>								<b>10,000,000</b>					<b>10,000,000</b>
		COMMERCIAL HEAVY LIFT LAUNCH COMPLEX	430124-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000,000					5,000,000
								NSB	NOT STATE BUDGET	Local	5,000,000					5,000,000
			<b>430124-4 Total</b>								<b>10,000,000</b>					<b>10,000,000</b>
		BREVARD-MELBOURNE IN TL CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	431202-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000
			<b>431202-1 Total</b>												<b>2,000,000</b>	<b>2,000,000</b>
		BREVARD-ARTHUR DUNN CONSTRUCT HANGARS	431534-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
								NSB	NOT STATE BUDGET	Local	100,000					100,000
			<b>431534-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT	431535-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		283,204	381,301	379,172	332,864	1,376,541
								NSB	NOT STATE BUDGET	Local		283,204	381,301	379,172	332,864	1,376,541
			<b>431535-1 Total</b>								<b>566,408</b>			<b>758,344</b>	<b>665,728</b>	<b>2,752,082</b>
		BREVARD-MELBOURNE CONSTRUCT & LIGHT TAXIWAY "B"	431565-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					77,500	77,500
								NSB	NOT STATE BUDGET	Federal		2,945,000				2,945,000
										Local		77,500				77,500
			<b>431565-1 Total</b>									<b>3,100,000</b>				<b>3,100,000</b>
		BREVARD-MELBOURNE AIR CARGO FACILITY IMPROVEMENTS	431566-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000		1,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local		1,000,000		1,000,000		2,000,000
			<b>431566-1 Total</b>									<b>2,000,000</b>		<b>2,000,000</b>		<b>4,000,000</b>
		BREVARD-MELBOURNE ACQUIRE ARFF VEHICLE	431567-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		19,380				19,380
								NSB	NOT STATE BUDGET	Federal		736,250				736,250
										Local		19,380				19,380
			<b>431567-1 Total</b>									<b>775,010</b>				<b>775,010</b>
		BREVARD-MELBOURNE EXPAND FUEL FACILITY	431568-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		300,000				300,000
								NSB	NOT STATE BUDGET	Local		300,000				300,000
			<b>431568-1 Total</b>									<b>600,000</b>				<b>600,000</b>
		BREVARD-MELBOURNE UPDATE AIRPORT MASTER PLAN	431569-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			5,000			5,000
								NSB	NOT STATE BUDGET	Federal		190,000				190,000
										Local		5,000				5,000
			<b>431569-1 Total</b>									<b>200,000</b>				<b>200,000</b>
		BREVARD-MELBOURNE REALIGN & LIGHT TAXIWAY "S"	431570-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,500					12,500
								NSB	NOT STATE BUDGET	Federal	475,000					475,000
										Local	12,500					12,500
			<b>431570-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		BREVARD-MELBOURNE CONSTRUCT AIR CARGO APRON	431571-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		26,400				26,400
								NSB	NOT STATE BUDGET	Federal		1,000,000				1,000,000
										Local		26,400				26,400
			<b>431571-1 Total</b>									<b>1,052,800</b>				<b>1,052,800</b>
		BREVARD-MERRITT ISL RESTORE & STABILIZE RUNWAY 11-29 EMBANKMENT	431573-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	122,000					122,000
								NSB	NOT STATE BUDGET	Federal	4,772,784					4,772,784
										Local	122,000					122,000
			<b>431573-1 Total</b>								<b>5,016,784</b>					<b>5,016,784</b>
		BREVARD-MERRITT ISL CONSTRUCT HANGARS	431574-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	753,892					753,892
								NSB	NOT STATE BUDGET	Local	188,473					188,473
			<b>431574-1 Total</b>								<b>942,365</b>					<b>942,365</b>
		BREVARD-VALKARIA INSTALL PAPI & REIL ON RUNWAY 10-28	431626-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		4,800				4,800
								NSB	NOT STATE BUDGET	Federal		114,000				114,000
										Local		1,200				1,200
			<b>431626-1 Total</b>									<b>120,000</b>				<b>120,000</b>
		BREVARD-VALKARIA REHABILITATION OF RUNWAY 10-28 CONSTRUCTION	431627-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		104,000				104,000
								NSB	NOT STATE BUDGET	Federal		2,470,000				2,470,000
										Local		26,000				26,000
			<b>431627-1 Total</b>									<b>2,600,000</b>				<b>2,600,000</b>
		BREVARD-VALKARIA CONSTRUCT TAXIWAY "A"	431628-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	65,720					65,720
								NSB	NOT							





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		I-95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD	425179-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	21,000					21,000
			425179-1 Total								21,000					21,000
		I-95 INTCH @ ST JOHN HERITAGE PKWY / PALM BAY PKWY N OF MICCO RD	426904-3	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			25,087,030			25,087,030
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,487,830			3,487,830
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,780,000				1,780,000
			426904-3 Total									1,780,000	28,574,860			30,354,860
		I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES PINEDA INTERCHANGE	405506-8	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	94,012					94,012
			405506-8 Total								94,012					94,012
		BREVARD COUNTY ITS STATE HIGHWAY SYSTEM ROADS VARIOUS LOCATIONS	428919-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	9,452					9,452
			428919-1 Total								9,452					9,452
		BREVARD COUNTY ITS OFF STATE HIGHWAY SYSTEM VARIOUS LOCATIONS	428920-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,424					2,424
			428920-1 Total								2,424					2,424
		SR A1A AT SHEARWATER DRIVE MAST ARMS	430492-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	35,000					35,000
			430492-1 Total								35,000					35,000
		SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR)	241200-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	175,000					175,000
			241200-1 Total								175,000					175,000
		SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET	237592-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	4,450					4,450
			237592-1 Total								4,450					4,450
		SR 5 (US1) FROM PORT MALABAR ROAD TO RIDGE ROAD	424350-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	150,000					150,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
			424350-2 Total								300,000					300,000
		EAST CTRL RAIL TRAIL FROM DRAA ROAD TO KINGMAN ROAD	424040-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,500,000					1,500,000
			424040-5 Total								1,500,000					1,500,000
		I-95 (SR 9) FROM SR 406 TO SR 46	406869-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,213,022					1,213,022
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,284					2,284
										R/W and Bridge Bonds	257,877					257,877
										State 100%	5,911					5,911
			406869-3 Total								1,479,094					1,479,094
		SR 5 (US1) INTERSECTION AT BARNES BLVD	237576-3	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	71,428					71,428
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	7,448					7,448
			237576-3 Total								78,876					78,876
		INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT	424350-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	9,889					9,889
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	329,500					329,500
										Federal Earmark	7,651					7,651
			424350-1 Total								347,040					347,040
		CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD	241221-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,566,015					1,566,015
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	160,059					160,059
										Federal	164,698					164,698
			241221-1 Total								1,890,772					1,890,772
		BREVARD-SPACE COAST AIRPORT TAXIWAY 'B' REHABILITATION	247282-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	84,554					84,554
			247282-1 Total								84,554					84,554
		BREVARD-MELBOURNE PUBLIC USE APRON	247305-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	22,499					22,499
			247305-1 Total								22,499					22,499
		BREVARD-MELBOURNE CONSTRUCT TAXIWAY 'F' & EXTEND TAXIWAY 'V'	407658-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	35,500					35,500
			407658-1 Total								35,500					35,500
		BREVARD-ARTHUR DUNN LAND ACQUISITION RUNWAY PROTECTION ZONE #15-33	414421-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	85,554					85,554
								NSB	NOT STATE BUDGET	Local	21,389					21,389
			414421-1 Total								106,943					106,943
		BREVARD-ALZHEIMER'S FOUNDATION FTA SECTION 53 17 NEW FREEDOM OP URBAN	430346-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	142,867					142,867
										Local	142,867					142,867
			430346-1 Total								285,734					285,734
		SR 520 FROM WEST OF MYRTICE AVE TO SR 3	427645-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	68,333					68,333
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,165					5,165
			427645-1 Total								73,498					73,498
		SR 500 (US 192) FROM I-95 TO DAIRY ROAD	416965-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	110,000					110,000
			416965-1 Total								110,000					110,000
		SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE	423351-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	86,119					86,119
			423351-1 Total								86,119					86,119
		SR 9 OVER CANAL BRIDGE # 700046	422054-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	6,379					6,379
			422054-1 Total								6,379					6,379
		SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE	424040-2	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,783					1,783
			424040-2 Total								1,783					1,783
		I-95 INTERCHANGE AT VIERA BLVD	428238-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,147					1,147
			428238-1 Total								1,147					1,147
		SR 404 (PINEDA CAUSE WAY) FROM SR 5 (US1) TO SR A1A	432300-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,111					5,111
			432300-1 Total								5,111					5,111
		SR A1A MULTI-MODAL IMPROVEMENT FEASIBILITY STUDY	430202-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	503,010					503,010
			430202-1 Total								503,010					503,010
		I-95 @ N OF MICCO RD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	426904-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	29,537					29,537
			426904-1 Total								29,537					29,537
		ST JOHNS HERITAGE PKWY/PALM BAY PKWY @ I-95 FROM MICCO RD TO BABCOCK	426904-2	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	3,050,190					3,050,190
			426904-2 Total								3,050,190					3,050,190
		ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	426905-2	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,620,971					1,620,971
										Federal Earmark	1,831,856					1,831,856
			426905-2 Total								3,452,827					3,452,827
		TROPICAL STORM DEBBY BREVARD COUNTY COUNTYWIDE ACTIVITIES	425097-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425097-1 Total								10,000					10,000
			425097-1 Total								25,000					25,000
		ASPHALT REPAIR	429142-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000					190,000
			429142-1 Total								190,000					190,000
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,849,765	2,509,777	2,710,559	2,950,000	2,950,000	13,970,101
			423836-1 Total								2,849,765	2,509,777	2,710,559	2,950,000	2,950,000	13,970,101
		ASSET MAINTENANCE I- 4	4													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total	
		BRIDGE TENDING/MAINT DISTRICTWIDE	427841-1 Total								2,171,715	2,171,715	2,171,715	2,300,000	2,300,000	11,115,145	
		CENTRAL FLORIDA COMM UTER RAIL OPERATIONS & M AINTENANCE	425984-1	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	334,941	3,957,404		2,465,397	1,471,390	8,229,132	
			425984-1 Total								334,941	3,957,404		2,465,397	1,471,390	8,229,132	
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM	412994-2	INTERMODAL HUB CAPACITY	22	PD&E CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,526,356	1,000,000	1,000,000	1,000,000	1,000,000	7,526,356	
					32	PE CONSULTANT	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	7,897,307					7,897,307	
										Local	3,933,606				3,933,606		
										State 100%	5,786,961	2,000,000	2,200,000	2,200,000	2,200,000	14,386,961	
										State 100%	43,750				43,750		
			412994-2 Total		38	PE OTHER AGENCY	55100500	088809	INTERMODAL DEVELOPMENT/GRANTS		21,187,980	3,000,000	3,200,000	3,200,000	3,200,000	33,787,980	
			412994-4	FIXED GUIDEWAY IMPROVEMENTS	43	ROW PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	13,141,047					13,141,047	
										Local	6,570,523				6,570,523		
										State 100%	10,002,027				10,002,027		
										Federal	564,788				564,788		
					45	ROW RELOCATE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	43,603				43,603		
										State 100%	125,000				125,000		
					4B	ROW SERVICES	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	10,718				10,718		
										Local	10,017				10,017		
										State 100%	712,194				712,194		
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	7,357,867				7,357,867		
										Local	4,270,884				4,270,884		
										State 100%	8,447,650				8,447,650		
					57	CONST RAILROAD	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	495,000				495,000		
										Local	247,500				247,500		
										State 100%	247,500				247,500		
					5A	CONST CONTRACT BONUS	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,497,500				3,497,500		
										Local	1,748,750				1,748,750		
										State 100%	1,748,750				1,748,750		
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	428,669				428,669		
										Local	214,334				214,334		
										State 100%	225,019				225,019		
					82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	3,818,712				3,818,712		
					C8	ENVIRO OTHER AGENCY	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,571,960				1,571,960		
										Local	785,247				785,247		
										State 100%	865,946				865,946		
			412994-4 Total								67,151,205				67,151,205		
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	412994-8	INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTNT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		630	7,762,062	9,346,282	11,665,457	13,120,662	8,512,691
										Local	1,509,376	7,152,991	10,920,980	9,257,173	9,729,354	38,569,874	
										State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,000,000	
			412994-8 Total								9,510,006	17,915,053	23,267,262	27,950,507	30,334,830	108,977,658	
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II CONSTRUCTION	423446-9	FIXED GUIDEWAY IMPROVEMENTS	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,227,429	23,176,248				73,403,677	
										Local	28,747,819	11,795,217				40,541,036	
										State 100%	30,230,859	11,876,914				42,107,773	
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000	8,280,418				9,280,418	
										Local	500,001	4,140,206				4,640,207	
										State 100%	500,001	4,140,206				4,640,207	
			423446-9 Total								111,206,109	63,407,209				174,613,318	
		CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW	237984-4	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000	
			237984-4 Total								250,000	200,000	200,000	200,000	200,000	1,050,000	
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	275,000	200,000	200,000	200,000	200,000	1,075,000	
			237984-3 Total								275,000	200,000	200,000	200,000	200,000	1,075,000	
		CR 484 MARION COUNTY VBS NB AND SB	425529-3	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,077					54,077	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	426,568					426,568	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,063					17,063	
			425529-3 Total								497,708					497,708	
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	454,678	9,513,816	11,356,625	12,525,367	10,785,771	44,636,257	
			243958-1 Total								454,678	9,513,816	11,356,625	12,525,367	10,785,771	44,636,257	
		DISTRICTWIDE BRIDGE REHABILATION PE	241124-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	378,275	325,000	350,000	350,000	350,000	1,753,275	
			241124-1 Total								378,275	325,000	350,000	350,000	350,000	1,753,275	
		DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY	241070-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,642	200,000				238,642	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	952,436	643,587	697,647	740,773	739,942	3,774,385	
			241070-2 Total								991,078	843,587	697,647	740,773	739,942	4,013,027	
		DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE	241070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	182,334	269,307	250,000			701,641	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	832,874	249,199	5,776,777	9,259,670	9,269,279	25,387,799	
			241070-1 Total								1,015,208	518,506	6,026,777	9,259,670	9,269,279	26,089,440	
		DISTRICTWIDE CEI CONTINGENCY & BOX	241075-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	621,042					785,770	
										Local	4,500,000				4,500,000		
										State 100%	775,375	901,652	923,613	577,479	729,793	3,907,912	
			241075-1 Total								5,896,417	901,652	1,088,341	577,479	729,793	9,193,682	
		DISTRICTWIDE CEI LF FUNDS	241075-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	2,001,000					2,001,000	
			241075-2 Total								2,001,000				2,001,000		
		DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT	238011-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000	
			238011-1 Total								100,000	100,000	100,000	100,000	100,000	500,000	
		DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM	404981-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000	250,000			500,000	
			404981-1 Total								250,000	250,000	250,000			500,000	
		DISTRICTWIDE CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY (088717)	241096-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	14,913,697	14,503,105	902,411	4,131,379	6,491,772	40,942,364	
										State 100%	18,675,003	5,466,972	6,865,621	7,016,629	5,680,201	43,704,426	
			241096-1 Total								33,588,700	19,970,077	7,768,032	11,148,008	12,171,973	84,646,790	
		DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF (088717)	241096-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	9,356,497					9,356,497	
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,001,000					3,001,000	
			241096-2 Total								12,357,497				12,357,497		
		DISTRICTWIDE CONSULTANT CEI SUPPORT AREA WIDE	237984-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000	
			237984-2 Total														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	150,000	150,000	150,000	900,000
			<b>241081-1 Total</b>								<b>150,000</b>	<b>300,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>900,000</b>
		DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	1,000,000	1,000,000
			<b>237975-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
		DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING	410830-2	GEOGRAPHIC INFO. SYSTEMS	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			<b>410830-2 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
		DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	241152-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>241152-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL	241068-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	85,093					85,093
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	589,497	250,000	250,000	250,000	250,000	1,589,497
			<b>241068-1 Total</b>								<b>674,590</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,674,590</b>
		DISTRICTWIDE ENHANCEMENT FUND CONTINGENCY	241142-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,000					90,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,000					1,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			153,410			153,410
			<b>241142-3 Total</b>								<b>91,000</b>		<b>153,410</b>		<b>153,410</b>	
		DISTRICTWIDE ENHANCEMENT FUNDS FOR OFF SYSTEM PROJECTS	241142-2	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	50,000	50,000	50,000	50,000	50,000	250,000
					18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	50,000	50,000	50,000	50,000	50,000	250,000
			<b>241142-2 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
		DISTRICTWIDE ENHANCEMENT FUNDS FOR PROJECTS TO BE ID	241142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,201,181	39,410	355,306			1,595,897
			<b>241142-1 Total</b>								<b>1,201,181</b>	<b>39,410</b>	<b>355,306</b>		<b>1,595,897</b>	
		DISTRICTWIDE ENHANCEMENT PLANNING	405855-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
			<b>405855-1 Total</b>								<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>
		DISTRICTWIDE ENVIRONMENTAL CONSULTANT	241149-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	351,954	335,000	335,000	335,000	335,000	1,691,954
			<b>241149-1 Total</b>								<b>351,954</b>	<b>335,000</b>	<b>335,000</b>	<b>335,000</b>	<b>335,000</b>	<b>1,691,954</b>
		DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241110-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			<b>241110-1 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	238000-1	ENVIRONMENTAL PERMITS ACQ	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
			<b>238000-1 Total</b>								<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>
		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			<b>241061-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		DISTRICTWIDE ETDM/SCE CONSULTANT	420812-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
			<b>420812-1 Total</b>									<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,200,000</b>
		DISTRICTWIDE ETDM/SCE/TAMS CONSULTANT	243396-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	350,200	350,200	350,200	350,200	350,200	1,751,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>243396-1 Total</b>								<b>650,200</b>	<b>650,200</b>	<b>650,200</b>	<b>650,200</b>	<b>650,200</b>	<b>3,251,000</b>
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	404734-1	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,773,947	2,612,221	2,436,026	1,348,179	1,348,179	11,518,552
											2,600,000	2,600,000	2,600,000	2,600,000	13,000,000	
			<b>404734-1 Total</b>								<b>6,373,947</b>	<b>5,212,221</b>	<b>5,036,026</b>	<b>3,948,179</b>	<b>3,948,179</b>	<b>24,518,552</b>
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	404734-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
			<b>404734-3 Total</b>								<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>12,500,000</b>
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	405,000	250,000	250,000	250,000	250,000	1,405,000
			<b>241135-1 Total</b>								<b>405,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,405,000</b>
		DISTRICTWIDE INTERMODAL SYSTEM DEVELOPMENT CONSULTANT	420813-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	559,800	559,800	559,800	559,800	559,800	2,839,800
			<b>420813-1 Total</b>								<b>559,800</b>	<b>559,800</b>	<b>559,800</b>	<b>559,800</b>	<b>559,800</b>	<b>2,839,800</b>
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>415409-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED	408195-1	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	525,300	2,635,000	4,000,000	3,000,000	2,500,000	12,660,300
			<b>408195-1 Total</b>								<b>525,300</b>	<b>2,635,000</b>	<b>4,000,000</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>12,660,300</b>
		DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716)	241132-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	8,000,000					8,000,000
			<b>241132-2 Total</b>								<b>8,000,000</b>					<b>8,000,000</b>
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
			<b>241084-2 Total</b>								<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>15,000,000</b>
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			<b>237099-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID	241065-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	4,013,433					4,013,433
			<b>241065-2 Total</b>								<b>4,013,433</b>					<b>4,013,433</b>
		DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED	241065-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,003	71,780	86,799			608,582
										State 100%	10,724,320	2,967,233	2,431,952	1,617,779	1,558,203	19,299,487
			<b>241065-1 Total</b>								<b>11,174,323</b>	<b>3,039,013</b>	<b>2,518,751</b>	<b>1,617,779</b>	<b>1,558,203</b>	<b>19,908,069</b>
		DISTRICTWIDE PE TARGET FOR SUPPLEMENTALS AND UNIDENTIFIED PROJECTS	241065-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500				500
			<b>241065-3 Total</b>									<b>500</b>				<b>500</b>
		DISTRICTWIDE PLANNING GRANTS	405759-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%		109,838	323,482	323,482	323,482	1,080,284
			<b>405759-1 Total</b>									<b>109,838</b>	<b>323,482</b>	<b>323,482</b>	<b>323,482</b>	<b>1,080,284</b>
		DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT	237973-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	113,454	827,695	3,000,000	3,000,000	3,000,000	9,941,149
			<b>237973-1 Total</b>								<b>113,454</b>	<b>827,695</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>9,941,149</b>
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	41707													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE SAFETY PROJECTS STUDIES/DESIGN	239517-2	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	115,000	100,000				215,000
			<b>239517-2 Total</b>								<b>115,000</b>	<b>100,000</b>				<b>215,000</b>
		DISTRICTWIDE SCENIC BYWAY BUDGET FOR FUTURE PROJECTS	413421-2	CORRIDOR/SUBAREA PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,100,000					1,100,000
			<b>413421-2 Total</b>								<b>1,100,000</b>					<b>1,100,000</b>
		DISTRICTWIDE SCENIC BYWAY GRANT & CORRIDOR PLANNING	422016-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	100,000	100,000	100,000	100,000	600,000
			<b>422016-1 Total</b>								<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>
		DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	237493-5	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		211,764				211,764
			<b>237493-5 Total</b>									<b>211,764</b>				<b>211,764</b>
		DISTRICTWIDE SE TRANSPORTATION ENHANCEMENT DESIGN CONSULTANT	237998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000	100,000	500,000
			<b>237998-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	237493-4	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local		200				200
			<b>237493-4 Total</b>									<b>200</b>				<b>200</b>
			<b>237493-4 Total</b>								<b>32,490</b>	<b>7,895</b>	<b>15,790</b>	<b>31,579</b>	<b>734,210</b>	<b>821,964</b>
		DISTRICTWIDE STATISTICS	405859-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			<b>405859-1 Total</b>								<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
		DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION"	415495-1	TRAFFIC SIGNAL UPDATE	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000	5,000	5,000	5,000	5,000	25,000
			<b>415495-1 Total</b>								<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000		300,000		300,000	900,000
			<b>417069-1 Total</b>								<b>300,000</b>		<b>300,000</b>		<b>300,000</b>	<b>900,000</b>
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	250,000	250,000	250,000	250,000	1,600,000
			<b>241124-2 Total</b>								<b>600,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,600,000</b>
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		350,000		350,000		700,000
			<b>411998-1 Total</b>									<b>350,000</b>		<b>350,000</b>		<b>700,000</b>
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			<b>237974-1 Total</b>								<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
		DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES	237987-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	525,000	525,000	525,000	525,000	525,000	2,625,000
			<b>237987-1 Total</b>								<b>525,000</b>	<b>525,000</b>	<b>525,000</b>	<b>525,000</b>	<b>525,000</b>	<b>2,625,000</b>
			<b>237988-1 Total</b>								<b>525,000</b>	<b>525,000</b>	<b>525,000</b>	<b>525,000</b>	<b>525,000</b>	<b>2,625,000</b>
		DISTRICTWIDE TRAFFIC OPS CONST	237117-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	134,941	1,462	309,130	52,500	2,900,000	3,398,033
			<b>237117-1 Total</b>								<b>134,941</b>	<b>1,462</b>	<b>309,130</b>	<b>52,500</b>	<b>2,900,000</b>	<b>3,398,033</b>
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	881,454	35,000	35,000	35,000	35,000	1,021,454
			<b>405021-1 Total</b>								<b>881,454</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>1,021,454</b>
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	100,441	100,000	100,000	100,000	100,000	500,441
			<b>406570-1 Total</b>								<b>100,441</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,441</b>
		DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID	237493-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	446,492		20,020			466,512
			<b>237493-3 Total</b>								<b>446,492</b>		<b>20,020</b>			<b>466,512</b>
			<b>237493-3 Total</b>								<b>446,492</b>	<b>3,861,828</b>	<b>121,965</b>	<b>20,020</b>		<b>4,449,305</b>
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	330,000		363,000		820,000	1,513,000
			<b>245191-2 Total</b>								<b>330,000</b>		<b>363,000</b>		<b>820,000</b>	<b>1,513,000</b>
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,490,608	60,000,000	72,900,000	135,390,608	
			<b>237087-2 Total</b>									<b>2,490,608</b>	<b>60,000,000</b>	<b>72,900,000</b>	<b>135,390,608</b>	
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000		200,000		400,000
			<b>241085-1 Total</b>									<b>200,000</b>		<b>200,000</b>		<b>400,000</b>
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000	175,000	175,000	175,000	175,000	875,000
			<b>416620-1 Total</b>								<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>875,000</b>
		FHP TRAFFIC CONTROL SERVICES	404728-2	SERVICE PATROL/FHP	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
			<b>404728-2 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			<b>413672-1 Total</b>								<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,500,000</b>
		I-4 ROADWAY LIGHTING MAINTENANCE	245319-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	103,104	103,104	97,376	1,500,000	1,500,000	3,035,584
			<b>245319-3 Total</b>								<b>103,104</b>	<b>103,104</b>	<b>97,376</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,035,584</b>
		I-4 TRAFF. SURV. SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	14,750,000
			<b>245316-1 Total</b>								<b>2,950,000</b>	<b>2,950,000</b>	<b>2,950,000</b>	<b>2,950,000</b>	<b>2,950,000</b>	<b>14,750,000</b>
		I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE	428213-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,319,600				2,319,600
			<b>428213-1 Total</b>									<b>2,319,600</b>				<b>2,319,600</b>
		ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	369,685	2,183,182				2,552,867
			<b>417738-2 Total</b>								<b>369,685</b>	<b>2,183,182</b>				<b>2,552,867</b>
			<b>417738-2 Total</b>								<b>369,685</b>	<b>2,183,182</b>				<b>2,552,867</b>
		ITS OPERATIONS OPERATIONS CONSULTANT	417738-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	1,595,695	1,456,416			1,076,000	3,842,077
			<b>417738-1 Total</b>								<b>1,595,695</b>	<b>1,456,416</b>			<b>1,076,000</b>	<b>3,842,077</b>
			<b>417738-1 Total</b>								<b>1,595,695</b>	<b>1,456,416</b>			<b>1,076,000</b>	<b>3,842,077</b>
		JOB ACCESS REVERSE COMMUTE (JARC) D/W BOX SECTION 5316	424016-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,069,591	589,265	589,265	589,265	589,265	4,226,651
			<b>424016-1 Total</b>								<b>2,069,591</b>	<b>589,265</b>	<b>589,265</b>	<b>589,265</b>	<b>589,265</b>	<b>4,226,651</b>
			<b>424016-2 Total</b>								<b>2,143,249</b>	<b>662,923</b>	<b>662,923</b>	<b>662,923</b>	<b>662,923</b>	<b>4,794,941</b>
			<b>424016-2 Total</b>								<b>2,143,249</b>	<b>662,923</b>	<b>662,923</b>	<b>662,923</b>	<b>662,923</b>	<b>4,794,941</b>
		LIGHTING - DDR FUNDS DISTRICT 5 BOX	405020-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000	1,000	1,000	1,000	1,000	5,000
			<b>405020-1 Total</b>								<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
		MODELING SUPPORT AND LIMITED ACCESS ANALYSIS	243811-1	SPECIAL SURVEYS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	950,000	1,100,000	1,100,			

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS	420651-1	INTERMODAL HUB CAPACITY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	6,558,123					6,558,123
			<b>420651-1 Total</b>								<b>9,915,665</b>					<b>9,915,665</b>
			420651-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	190,000					190,000
			<b>420651-2 Total</b>								<b>190,000</b>					<b>190,000</b>
		SERVICE PATROL AGMT. W/LYNX	410957-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	712,000	733,000	755,000	778,000	801,340	3,779,340
			<b>410957-1 Total</b>								<b>712,000</b>	<b>733,000</b>	<b>755,000</b>	<b>778,000</b>	<b>801,340</b>	<b>3,779,340</b>
		SIGN REPAIR/REPLACE	429154-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			<b>429154-1 Total</b>								<b>150,000</b>					<b>150,000</b>
		SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000		400,000		800,000
			<b>412455-1 Total</b>									<b>400,000</b>		<b>400,000</b>		<b>800,000</b>
		WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS	417707-1	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			<b>417707-1 Total</b>								<b>150,000</b>					<b>150,000</b>
		YOUTH WORK MAINT. PROGRAM DISTRICTWIDE	243853-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			<b>243853-2 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		I-95 FROM SR 406 TO 0.5 MI N OF SR 44	406869-8	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						317,376
					5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal State 100%	150,000					150,000
			<b>406869-8 Total</b>								<b>150,000</b>					<b>317,376</b>
		DISTRICTWIDE SERVICE DEVELOPMENT	431407-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	168,848			41,758,370		42,225,746
			<b>431407-1 Total</b>								<b>168,848</b>			<b>41,758,370</b>		<b>42,225,746</b>
		METRO PLAN ORLANDO FREIGHT AND MOBILITY STUDY	431195-1	PTO STUDIES	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	146,037					146,037
			<b>431195-1 Total</b>								<b>146,037</b>					<b>146,037</b>
		ARRA CONTINGENCY LOCAL GOVERNMENT STIMULUS PROJECTS	241096-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088825	TRANSPORTATION - ARRA 2009	Federal - ARRA	1,176,360					1,176,360
			<b>241096-4 Total</b>								<b>1,176,360</b>					<b>1,176,360</b>
		DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS	428606-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	290,707					290,707
			<b>428606-1 Total</b>								<b>290,707</b>					<b>290,707</b>
		DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE	414083-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,000					1,000
			<b>414083-1 Total</b>								<b>1,000</b>					<b>1,000</b>
		I-75 ODA OUTDOOR ADVERTISING ACQUISITION	425961-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,989,233					2,989,233
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000					100,000
			<b>425961-1 Total</b>								<b>3,089,233</b>					<b>3,089,233</b>
		DISTRICTWIDE SECTION 5303 PROJECTS TO BE IDENTIFIED	245796-1	CAPITAL FOR FIXED ROUTE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	130,421					130,421
			<b>245796-1 Total</b>								<b>130,421</b>					<b>130,421</b>
		DISTRICTWIDE TRANSIT DEVELOPMENT (088774)	245734-2	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	104,000					104,000
			<b>245734-2 Total</b>								<b>104,000</b>					<b>104,000</b>
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACT	412994-3	RAIL CAPACITY PROJECT	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	836 417 417					836 417 417
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	2,896,855 974,698 900,035					2,896,855 974,698 900,035
					56	CONST UTILITY	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	40,000 20,000 20,000					40,000 20,000 20,000
					57	CONST RAILROAD	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	250,000 125,000 125,000					250,000 125,000 125,000
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	632,792 316,396 316,396					632,792 316,396 316,396
			<b>412994-3 Total</b>								<b>6,618,842</b>					<b>6,618,842</b>
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES	412994-6	INTERMODAL HUB CAPACITY	53	CONST PURCHASE	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	11,098,575 5,567,200 5,612,613					11,098,575 5,567,200 5,612,613
					62	CONST SUP CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	546,925 273,456 155,321					546,925 273,456 155,321
			<b>412994-6 Total</b>								<b>23,254,090</b>					<b>23,254,090</b>
		SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	420561-6	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local State 100%	12,172,626 5,580,313 5,326,479					12,172,626 5,580,313 5,326,479
			<b>420561-6 Total</b>								<b>23,079,418</b>					<b>23,079,418</b>
		RAIL OVERPASS CONTINGENCY	420561-2	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,886,174					1,886,174
			<b>420561-2 Total</b>								<b>1,886,174</b>					<b>1,886,174</b>
		CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
			<b>425939-1 Total</b>								<b>5,000,000</b>					<b>5,000,000</b>
		ECFL PLAN COUNCIL SAFE ROUTES TO SCHOOL PUBLIC AWARENESS VIDEO	430450-2	TRAINING	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	819					819
			<b>430450-2 Total</b>								<b>819</b>					<b>819</b>
		DISTRICTWIDE SAFETY KITS TRAINING	432099-1	TRAINING	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	914					914
			<b>432099-1 Total</b>								<b>914</b>					<b>914</b>
		DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY	241069-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal R/W and Bridge Bonds State 100%	120,852 662,190 22,217					120,852 662,190 22,217
			<b>241069-1 Total</b>								<b>805,259</b>					<b>805,259</b>
		TROPICAL STORM DEBBY EMERGENCY MANAGEMENT DISTRICT 5	426940-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
			<b>426940-2 Total</b>								<b>5,000</b>					<b>5,000</b>
FLAGLER		ASSET MAINTENANCE - FLAGLER COUNTY	429078-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
			<b>429078-1 Total</b>								<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>9,500,000</b>
		BUNNELL ELEMENTARY TRAILS FROM E HOWE ST TO JOANN B KING PARK	428042-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,688,000				1,688,000
			<b>428042-1 Total</b>								<b>250,000</b>	<b>1,688,000</b>				<b>1,938,000</b>
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,852	66,852	66,852	66,852	67,000	334,408
			<b>244172-1 Total</b>								<b>66,852</b>	<b>66,852</b>	<b>66,852</b>	<b>66,852</b>	<b>67,000</b>	<b>334,408</b>
		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,295	17,295	17,295	17,295	17,295	86,475
			<b>414979-1 Total</b>								<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>86,475</b>
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	94,008	94,008	94,008	94,008	95,000	471,032
			<b>417364-1 Total</b>								<b>94,008</b>	<b>94,008</b>	<b>94,008</b>	<b>94,008</b>	<b>95,000</b>	<b>471,032</b>
		COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100	424354-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		400,333				400,333
							085576		SM COUNTY OUTREACH PROGRAM	State 100%		1,201,000				1,201,000
			<b>424354-1 Total</b>									<b>1,601,333</b>				<b>1,601,333</b>
		COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	424351-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,301,684		2,301,684
			<b>424351-2 Total</b>											<b>2,301,684</b>		<b>2,301,684</b>
		COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	424351-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,284,947			2,284,947

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CR 13 FROM CR 205 TO US 1	430093-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			242,948			242,948
					58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,562,500		1,562,500
								085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,850,525		1,850,525
			<b>430093-1 Total</b>										<b>242,948</b>	<b>3,413,025</b>		<b>3,655,973</b>
		CR 305 7.16 MI S OF SR100 BR#734008 REPLACED BY BR# 734086	407463-5	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,300,000				5,300,000
			<b>407463-5 Total</b>									<b>5,300,000</b>				<b>5,300,000</b>
		CR 305 BOX CULVERT REPLACEMENTS	430276-1	REPLACE OR WIDEN BR CULVERT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		600,000				600,000
			<b>430276-1 Total</b>									<b>600,000</b>				<b>600,000</b>
		FLAGLER CO SECTION 5311 NON-URBAN	422633-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	376,440	395,262	415,025	435,777	1,622,504	1,622,504
								NSB	NOT STATE BUDGET	Local	376,440	395,262	415,025	435,777	1,622,504	1,622,504
			<b>422633-2 Total</b>								<b>752,880</b>	<b>790,524</b>	<b>830,050</b>	<b>871,554</b>	<b>3,245,008</b>	
		FLAGLER COUNTY MEMORANDUM OF AGREEMENT	414979-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,879	5,879	5,879	5,879	5,879	29,395
			<b>414979-2 Total</b>								<b>5,879</b>	<b>5,879</b>	<b>5,879</b>	<b>5,879</b>	<b>29,395</b>	
		FLAGLER COUNTY SECTION 5311 NON URBAN AREA	422633-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	358,515	358,515	358,515	358,515	358,515	1,423,060
								NSB	NOT STATE BUDGET	Local	358,515	358,515	358,515	358,515	358,515	1,423,060
			<b>422633-1 Total</b>								<b>717,030</b>	<b>717,030</b>	<b>717,030</b>	<b>717,030</b>	<b>2,876,635</b>	
		FLAGLER TRAFFIC ENGINEERING CONTRACTS	413019-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	43,810	46,487	48,267	48,149	48,149	234,862
			<b>413019-2 Total</b>								<b>43,810</b>	<b>46,487</b>	<b>48,267</b>	<b>48,149</b>	<b>234,862</b>	
		JOHN ANDERSON HWY SR 100 (MOODY BLVD) TO FLAGLER/VOLUSIA CO LINE	428444-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,200,000					1,200,000
			<b>428444-1 Total</b>								<b>1,200,000</b>					<b>1,200,000</b>
		LIGHTING AGREEMENTS DDR FUNDS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	63,006	60,000	60,000	60,000	200,000	443,006
			<b>413615-5 Total</b>								<b>63,006</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>200,000</b>	<b>443,006</b>
		OLD KINGS RD SOUTH FROM SR 100 INTERSECTION TO 2,000' S OF INTERSECT	428445-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		900,000				900,000
			<b>428445-1 Total</b>									<b>900,000</b>				<b>900,000</b>
		PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR	415963-1	ADD THRU LANE(S)	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	272,933					272,933
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,719,787					3,719,787
								088717	ARTERIAL HIGHWAY CONSTR	Federal	3,405,028					3,405,028
										Federal Earmark	1,278,522					1,278,522
			<b>415963-1 Total</b>								<b>8,676,270</b>					<b>8,676,270</b>
		RAILROAD ST ENHANCE MENT FROM WOODLAND AVE TO ELM AVE	430137-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	828,360					828,360
			<b>430137-1 Total</b>								<b>828,360</b>					<b>828,360</b>
		ROBERTS RD B/P PATH FROM SR 100 TO SEAWAY DRIVE	428040-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		350,000				350,000
			<b>428040-1 Total</b>									<b>350,000</b>				<b>350,000</b>
		SR 100 (MOODY BLVD) FROM E OF I-95 (SR 9) TO ROBERTS RD	427232-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		250,000				250,000
			<b>427232-2 Total</b>									<b>250,000</b>				<b>250,000</b>
		SR 100 (MOODY BLVD) FROM E OF SR9 (I-95) TO SR A1A - OCEAN SHORE	427232-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	709,847					709,847
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,993,428					1,993,428
										Federal	5,050					5,050
			<b>427232-1 Total</b>								<b>2,708,325</b>					<b>2,708,325</b>
		SR 100 FROM I-95 TO BELLE TERRE	430135-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	795,480					795,480
			<b>430135-1 Total</b>								<b>795,480</b>					<b>795,480</b>
		SR 5 US 1 FROM VOLUSIA CO LINE TO ST JOHNS CO LINE	428603-1	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,410,456					2,410,456
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
			<b>428603-1 Total</b>								<b>2,415,506</b>					<b>2,415,506</b>
		SR A1A FROM ISLAND ESTATES PKWY TO ST JOHNS CO LINE	427253-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,799,389					3,799,389
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			<b>427253-1 Total</b>								<b>3,804,439</b>					<b>3,804,439</b>
		SR A1A FROM ISLAND ESTATES PKWY TO ST JOHNS COUNTY LINE	427253-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		85,000				85,000
			<b>427253-2 Total</b>									<b>85,000</b>				<b>85,000</b>
		SR A1A FROM S OF S 23RD STREET TO N 21ST STREET	429573-1	ROAD/SLOPE PROTECTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,580,464			3,580,464
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,510			5,510
			<b>429573-1 Total</b>										<b>300,000</b>	<b>3,585,974</b>		<b>3,885,974</b>
		SR11/US1/SR100 CITY OF BUNNELL GATEWAY ENHANCEMENTS	429122-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	833,000					833,000
			<b>429122-1 Total</b>								<b>833,000</b>					<b>833,000</b>
		US 1 MAINLINE PALM COAST VWS & STATIC SCALE & RENOVATION	425529-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	142,015					142,015
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	960,204					960,204
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,010					48,010
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	145,720					145,720
			<b>425529-1 Total</b>								<b>1,295,949</b>					<b>1,295,949</b>
		SR 100 (MOODY BLVD) FROM WEST OF ROBERTS ROAD TO SR A1A	427232-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		30,000				30,000
			<b>427232-3 Total</b>									<b>30,000</b>				<b>30,000</b>
		OLD KINGS DRIVE FROM FOREST GROVE DR TO OLD KINGS RD	415962-1	NEW ROAD CONSTRUCTION	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,350,000					1,350,000
			<b>415962-1 Total</b>								<b>1,350,000</b>					<b>1,350,000</b>
		OLD KINGS RD FROM PALM COAST PARKWAY TO FOREST GROVE DRIVE	415964-1	ADD THRU LANE(S)	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,000,000					2,000,000
					48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		86,000				86,000
			<b>415964-1 Total</b>								<b>2,000,000</b>	<b>86,000</b>				<b>2,086,000</b>
		WHITEVIEW PARKWAY OVERPASS FROM W OF I-95 TO OLD KINGS RD E OF I-95	430251-1	PRELIMINARY ENGINEERING	28	PD&E OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			580,000			580,000
			<b>430251-1 Total</b>										<b>580,000</b>			<b>580,000</b>
		COLBERT LANE FROM SR 100 TO PALM COAST PARKWAY	431926-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						1,562,500
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						150,000
			<b>431926-1 Total</b>													<b>1,712,500</b>
		FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT PROJE CT	404921-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,811,177	1,801,067	1,616,767	5,229,011
								NSB	NOT STATE BUDGET	Local			1,811,177	1,801,067	1,616,767	5,229,011
			<b>404921-1 Total</b>										<b>3,622,354</b>	<b>3,602,134</b>	<b>3,233,534</b>	<b>10,458,022</b>
		FLAGLER-FLAGLER CO REHABILITATION OF TAXIWAY "C" CONSTRUCTION	404964-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000				600,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
			<b>404964-1 Total</b>									<b>750,000</b>				<b>750,000</b> </

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 100 OVER INTERCOASTAL WATERWAY BRIDGE # 730058 & 730059	431067-1 Total								1,318,557					1,318,557
		FLAGLER COUNTY TRANSPORTATION DEPARTMENT NEEDS ASSESSMENT	431908-1	PTO STUDIES	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	46,500					46,500
								NSB	NOT STATE BUDGET	Local	46,500					46,500
			431908-1 Total								93,000					93,000
		I-95/MATANZAS WOODS INTERCHANGE	411959-2	NEW ROAD CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			5,901,000			5,901,000
			411959-2 Total										5,901,000			5,901,000
		FLAGLER-FLAGLER CO AIRPORT CONSTRUCT PERIMETER ROAD	404969-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,857					4,857
			404969-1 Total								4,857					4,857
		FLAGLER-FLAGLER CO APRON EXPANSION DESIGN	404970-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	13,326					13,326
								NSB	NOT STATE BUDGET	Local	3,750					3,750
			404970-1 Total								17,076					17,076
		FLAGLER-FLAGLER CO BCC TRANS PURCHASE BUSES & EQUIP/FTA SECTION 5309	416677-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,873,946					1,873,946
										Local	331,825					331,825
			416677-1 Total								2,205,771					2,205,771
		US 1 AT BELLE TERRE BLVD	422916-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	26,750					26,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	469					469
			422916-1 Total								27,219					27,219
		TROPICAL STORM DEBBY FLAGLER COUNTYWIDE	425098-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
										State 100%	5,000					5,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425098-1 Total								20,000					20,000
LAKE		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	212,500					212,500
										State 100%	637,500					637,500
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local			500,000			500,000
										State 100%			1,500,000			1,500,000
			429214-1 Total								850,000		2,000,000			2,850,000
		ASPHALT REPAIR	429157-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	157,000					157,000
			429157-1 Total								157,000					157,000
		CANAL PROTECTION ON TPK (SR91) IN LAKE COUNTY (MP 274-298)	419330-1	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	321,729					321,729
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	57,802					57,802
			419330-1 Total								379,531					379,531
		CITY OF LEESBURG MOA	423113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,919	9,919	9,919			29,757
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				9,920	9,920	19,840
			423113-1 Total								9,919	9,919	9,919	9,920	9,920	49,597
		CR 450 FROM MARION CO LINE TO LAKE YALE RD	427480-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,137,452					2,137,452
			427480-1 Total								2,137,452					2,137,452
		CR 466A FROM SUMTER COUNTY LINE TO US 27	430253-1	ADD LANES & REHABILITATE PVMNT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			6,852,784			6,852,784
								NSB	NOT STATE BUDGET	Local			6,855,284			6,855,284
			430253-1 Total										13,708,068			13,708,068
		CR 470 BRIDGE OVER TURNPIKE	430238-1	BRIDGE-REPLACE AND ADD LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,000,000					4,000,000
								NSB	NOT STATE BUDGET	Local	4,000,000					4,000,000
			430238-1 Total								8,000,000					8,000,000
		CR 561 AT CR 455	429606-1	ROUNDBABOUT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	271,500					271,500
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			822,419			822,419
			429606-1 Total								271,500		822,419			1,093,919
		CR561 FROM US 27 TO CR 48	429608-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			193,606			193,606
			429608-1 Total										193,606			193,606
		LADY LAKE MEMORANDUM OF AGREEMENT	417199-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			64,515			64,515
			417199-1 Total										64,515			64,515
		LAKE COUNTY / BLOCK GRANT-FIXED RTE/OPER COST FTA SECTION #5307	424125-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	760,943	762,669	769,573	786,832	786,832	3,866,849
								NSB	NOT STATE BUDGET	Federal	611,682	642,266	642,266	650,000	715,000	3,261,214
										Local	760,943	762,669	769,573	786,832	786,832	3,866,849
			424125-1 Total								2,133,568	2,167,604	2,181,412	2,223,664	2,288,664	10,994,912
		LAKE COUNTY TRANSIT SECTION 5311 NON URBAN	424120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	557,321	585,187	614,447	645,169	677,427	3,079,551
								NSB	NOT STATE BUDGET	Local	557,321	585,187	614,447	645,169	677,427	3,079,551
			424120-1 Total								1,114,642	1,170,374	1,228,894	1,290,338	1,354,854	6,159,102
		LAKE TRAFFIC ENGINEERING CONTRACTS	413019-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	280,353	297,494	308,878	308,064	308,124	1,502,913
			413019-3 Total								280,353	297,494	308,878	308,064	308,124	1,502,913
		LAKE URBAN AREA UPWP	417957-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	488,185	488,073	487,957	487,957	487,957	2,440,129
			417957-1 Total								488,185	488,073	487,957	487,957	487,957	2,440,129
		LAKE-COUNTYWIDE BIKE /PEDESTRIAN SAFETY/SERVIN G ALL LAKE COUNTY SCHOOLS	428038-1	BIKE LANE/SIDEWALK	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	200,000					200,000
			428038-1 Total								200,000					200,000
		LAKE-LAKE SUMTER MPO PLANNING STUDIES SECTION 5303	422441-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,309	55,309	55,309	55,309		221,236
										State 100%	6,914	6,914	6,914	6,914		27,656
								NSB	NOT STATE BUDGET	Local	6,914	6,914	6,914	6,914		27,656
			422441-1 Total								69,137	69,137	69,137	69,137		276,548
		LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT	431564-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					530,841	1,006,361
								NSB	NOT STATE BUDGET	Local					530,814	1,006,334
			431564-1 Total											1,061,655	951,040	2,012,695
		LAKE-LEESBURG INTL INSTALL AIRFIELD SIGNAGE	414441-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	32,457					32,457
								NSB	NOT STATE BUDGET	Federal	332,500					332,500
										Local	8,750					8,750
			414441-1 Total								373,707					373,707
		LAKE-LEESBURG REG INSTALL ILS ON RW 31	414440-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	911,554					911,554
								NSB	NOT STATE BUDGET	Local	227,888					227,888
			414440-2 Total								1,139,442					1,139,442
		LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJE CT	429817-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	7,659	236,003				243,662
								NSB	NOT STATE BUDGET	Local	7,659	236,003				243,662
			429817-1 Total								15,318	472,006				487,324
		LIGHTING AGREEMENTS DDR FUNDS	413615-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	279,994	300,000	300,000	300,000	300,000	1,479,994
			413615-1 Total								279,994	300,000	300,000	300,000	300,000	1,479,994
		LINCOLN AVENUE FROM TREMAIN STREET TO UNSER STREET	429594-1	SIDEWALK	58	CONST OTHER AGENCY	55150200									



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 19 FROM CR 48 TO CR 561	238319-1 Total								600,000	2,225,000				2,825,000
		SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR	238423-1	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		165,279				165,279
			238423-1 Total									165,279				165,279
		SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	238422-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	415,369					415,369
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	453,106					453,106
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		403,421				403,421
			238422-1 Total								1,271,896	250,000				1,521,896
		SR 25 (US27) INTERCHANGE WITH SR 50	238429-3	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	36,146					36,146
											1,460,305					1,460,305
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		82,833				82,833
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		29,437				29,437
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,169				4,169
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			68,288			68,288
			238429-3 Total								1,612,890	68,288				1,681,178
		SR 33 AT CR 474	423096-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		573,140				573,140
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,335				5,335
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			106,000			106,000
			423096-1 Total								106,000					106,000
		SR 44 AT ROYAL TRAILS RD	419370-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		196,198				196,198
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,670				10,670
			419370-1 Total									206,868				206,868
		SR 44 BRIDGE # 110063 PAINT & SEAL DECK	427562-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	578,243					578,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			427562-1 Total								583,293					583,293
		SR 50 FROM W OF HANCOCK ROAD 800' W. REMINGTON ROAD	238429-4	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	SIB	81,203					81,203
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	10,282,145					10,282,145
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	SIB	66,149					66,149
					5A	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,000				2,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		18,954				18,954
											252,500				252,500	
											13,923				13,923	
			238429-4 Total								10,716,874					10,716,874
		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	427056-1	PRELIM ENG FOR FUTURE CAPACITY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		100,233				100,233
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,800,000				1,800,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			700,000			700,000
			427056-1 Total								1,900,233	700,000				2,600,233
		SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD	238395-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,137					4,137
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	363,471					363,471
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		145,112				145,112
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
			238395-4 Total								867,608	145,112				1,012,720
		SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD	238394-2	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	129,667					129,667
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,600				60,600
											37,433				37,433	
			238394-2 Total								227,700					227,700
		THERMOPLASTIC FOR LAKE COUNTY RESURFACING SB ONLY, MP 281 TO 297.8	423198-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	236,705					236,705
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	50,000					50,000
			423198-2 Total								286,705					286,705
		THERMOPLASTIC FOR RE SURFACING MAINLINE MP274- 275 NB MP274-275.5 SB	427144-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	29,159					29,159
			427144-2 Total								29,159					29,159
		UNPAVED SHOULDER REPAIR	429278-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			429278-1 Total								300,000					300,000
		VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	746,955					746,955
			244754-3 Total								746,955					746,955
		SR 500 (US 441) FROM SR 44 TO S OF SR 46	429356-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,200,000				2,200,000
			429356-1 Total									2,200,000				2,200,000
		WEKIVA PARKWAY PROJECT RESERVE ITEM LAKE COUNTY SEGMENT	431933-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,652,185					27,652,185
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				1,742,393		1,742,393
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					50,094,447	50,094,447
														13,415,589	11,365,986	
			431933-2 Total								6,000,000					30,781,575
		SR 19 (CENTRAL AVE) AT CR 450E (COLLINS ST)	429260-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	33,652,185					33,652,185
			429260-1 Total								325,000					325,000
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	427305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	2,421				378,961	381,382
			427305-1 Total								2,421					381,382
		GREEN MOUNTAIN SCENIC BYWAY TRAILHEAD & OVERLOOK LAKE APOPKA	431435-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	621,855					621,855
											158,100					158,100
			431435-1 Total								779,955					779,955
		DONNELLY STREET STREETScape	431893-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			39,000			39,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				390,000		390,000
			431893-1 Total										39,000			429,000
		TREMAIN ST GREENWAY ACCESS ROAD/TRAIL	431894-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			59,000			59,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				595,000		595,000
			431894-1 Total										59,000			654,000
		SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	238319-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,850,000				3,850,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,335,000			2,335,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			95,000			95,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			175,000			175,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				45,277,003		45,277,003
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				117,600		117,600
														3,622,080	3,622,080	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				550,000		550,000
			238319-2 Total								3,850,000	3,155,000				56,021,683
		LAKE-LEESBURG INTL INSTALL FUEL TANK	431559-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100</									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		LAKE-LEESBURG RUNWAY 13 EXTENSION DESIGN	431562-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			842,270			842,270
										Local			22,165			22,165
			<b>431562-1 Total</b>										<b>886,600</b>			<b>886,600</b>
		LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON	431563-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			160,000			160,000
								NSB	NOT STATE BUDGET	Local			40,000			40,000
			<b>431563-1 Total</b>										<b>200,000</b>			<b>200,000</b>
		LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS	431618-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			238,313			238,313
								NSB	NOT STATE BUDGET	Local			59,578			59,578
			<b>431618-1 Total</b>										<b>297,891</b>			<b>297,891</b>
		LAKE-UMATILLA DESIGN PARALLEL TAXIWAY S OUTH	431620-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				40,000		40,000
								NSB	NOT STATE BUDGET	Local				10,000		10,000
			<b>431620-1 Total</b>											<b>50,000</b>		<b>50,000</b>
		LAKE-UMATILLA CONSTRUCT VEHICLE ACCESS AND PARKING	431621-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	176,180					176,180
								NSB	NOT STATE BUDGET	Local			44,045			44,045
			<b>431621-1 Total</b>										<b>220,225</b>			<b>220,225</b>
		LAKE-UMATILLA CONSTRUCT SHADE HANGARS	431623-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			67,189			67,189
								NSB	NOT STATE BUDGET	Local			16,797			16,797
			<b>431623-1 Total</b>										<b>83,986</b>			<b>83,986</b>
		LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH	431624-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					20,000	20,000
								NSB	NOT STATE BUDGET	Federal					475,000	475,000
										Local					5,000	5,000
			<b>431624-1 Total</b>												<b>500,000</b>	<b>500,000</b>
		LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON	431625-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					217,760	217,760
								NSB	NOT STATE BUDGET	Local					54,490	54,490
			<b>431625-1 Total</b>												<b>272,250</b>	<b>272,250</b>
		LAKE-UMATILLA ACQUIRE CENTRAL AREA LAND	431622-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					244,379	244,379
								NSB	NOT STATE BUDGET	Local				61,095	61,095	61,095
			<b>431622-1 Total</b>											<b>305,474</b>	<b>305,474</b>	<b>305,474</b>
		LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	431400-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					55,309	55,309
									NOT STATE BUDGET	State 100%					6,914	6,914
										Local					6,914	6,914
			<b>431400-1 Total</b>												<b>69,137</b>	<b>69,137</b>
		SR 500 (US 441) FROM .2 MI N OF SR 44 TO ORANGE CO LINE	430665-1	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			420,398			420,398
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,335			5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,077			65,077
			<b>430665-1 Total</b>								<b>200,000</b>				<b>490,810</b>	<b>490,810</b>
		CR 473 AT WESTMONT RD	431196-1	ADD LEFT TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			15,000			15,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				110,581		110,581
			<b>431196-1 Total</b>										<b>15,000</b>		<b>110,581</b>	<b>125,581</b>
		THOMAS AVENUE FROM GRIFFIN ROAD (CR 44C ) TO N OF DOCKSIDE DR	431530-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						156,110
			<b>431530-1 Total</b>										<b>20,000</b>		<b>156,110</b>	<b>176,110</b>
		ORANGE AVENUE FROM HASELTON STREET TO CRICKET HOLLOW LANE	431617-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			25,685			25,685
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						278,085
			<b>431617-1 Total</b>												<b>25,685</b>	<b>278,085</b>
		SR 19 FROM S OF SLIM HAYWOOD AVE TO SR19/500	427246-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,149,297					2,149,297
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,050			5,050
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			26,500			26,500
			<b>427246-1 Total</b>								<b>2,180,847</b>				<b>2,180,847</b>	<b>2,180,847</b>
		SR 44 FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	430651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				185,000		185,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,739,983
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,695
			<b>430651-1 Total</b>										<b>185,000</b>		<b>2,745,678</b>	<b>2,930,678</b>
		SR 50 FROM SR 33 TO E OF CR565 (MONTE VISTA)	430652-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,342,366			1,342,366
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,510		5,510
			<b>430652-1 Total</b>								<b>165,000</b>				<b>1,347,876</b>	<b>1,512,876</b>
		SR 19 OVER US 441 BRIDGE# 110031	431068-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			471,145			471,145
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,050			5,050
			<b>431068-1 Total</b>										<b>496,195</b>		<b>496,195</b>	<b>496,195</b>
		LAKE WEKIVA TRAIL FROM TREMAIN STREET TO WEKIVA RIVER	430975-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,300,000	1,300,000
			<b>430975-1 Total</b>												<b>1,300,000</b>	<b>1,300,000</b>
		MOA -FRUITLAND PARK	425458-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		14,250	14,250	14,250	14,500	57,250
			<b>425458-1 Total</b>									<b>14,250</b>	<b>14,250</b>	<b>14,250</b>	<b>14,500</b>	<b>57,250</b>
		DRAINAGE REPAIR	429176-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			600,000			600,000
			<b>429176-2 Total</b>										<b>600,000</b>		<b>600,000</b>	<b>600,000</b>
		LAKE COUNTY/CAPITAL GRANT/DESIGN-CONST MOBILI TY CNTR/FTA SECTION 5307	414330-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			7,000,000			7,000,000
										Local			1,400,000			1,400,000
			<b>414330-1 Total</b>										<b>8,400,000</b>		<b>8,400,000</b>	<b>8,400,000</b>
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			1,275,994	2,009,964		3,285,958
										Local			318,997	502,491		821,488
			<b>414331-1 Total</b>										<b>1,594,991</b>	<b>2,512,455</b>		<b>4,107,446</b>
		LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			1,914,252			1,914,252
										Local			478,563			478,563
			<b>414331-2 Total</b>										<b>2,392,815</b>		<b>2,392,815</b>	<b>2,392,815</b>
		SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO TO W OF OLD MCDONALD RD	238275-6	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			186,708			186,708
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			28,450,150			28,450,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,135,143			3,135,143
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,450,000			1,450,000
			<b>238275-6 Total</b>										<b>33,222,001</b>		<b>33,222,001</b>	<b>33,222,001</b>
		SR 25 US 27 FROM POLK CO LINE TO END OF 1ST RAMP N OF US 192	424299-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal</						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION	416724-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,000,000					1,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	93,034					93,034
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,615					11,615
			416724-2 Total								30,575					30,575
		SR 500 (US 441) FROM PERKINS ST TO SR 44	238394-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,135,224					1,135,224
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,921,559					5,921,559
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	306,817					306,817
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	13,230					13,230
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	106,770					106,770
			238394-3 Total							Federal	61,404					61,404
		ARRA SECTION 5307 LAKE CO URBAN CAPITAL FOR FIXED ROUTE PROJECTS	426166-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,409,780					6,409,780
			426166-1 Total								2,221,942					2,221,942
		LAKE-LAKE COUNTY OPERATING FOR FIXED ROUTE PROJECTS/FTA SECTION 5307	428231-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	180,067					180,067
			428231-1 Total								180,067					180,067
		MINI-TOWN / TRAINING FACILITY/TEACH PEDESTRIAN /TRAFFIC SAFETY/LADY LAKE	432136-1	CONSTRUCT SPECIAL STRUCTURE	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	112,006					112,006
			432136-1 Total								112,006					112,006
		SR 44 FROM E OF SUMTER COUNTY LINE TO SR44/CR468	427230-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,948,039					2,948,039
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
			427230-1 Total								2,953,089					2,953,089
		SR 46 REALIGNMENT FROM E OF ROUND LAKE RD TO ORANGE COUNTY LINE	238275-4	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
			238275-4 Total								250,000					250,000
		RESURFACE LAKE COUNT Y SB ONLY CR 561 TO SUMTE R CTY LINE MP 281.8-297.8	423198-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	188,287					188,287
			423198-1 Total								188,287					188,287
		SR 40 BRIDGE # 110077 DECK REPLACEMENT	427577-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	97,168					97,168
			427577-1 Total								97,168					97,168
		TROPICAL STORM DEBBY LAKE COUNTYWIDE	425099-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425099-1 Total								10,000					10,000
MARION		AETHETICS - AREA WID E	427839-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
			427839-1 Total								549,528					549,528
		CR 225 FROM US 27 TO CR 318	429586-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	549,528					549,528
			429586-1 Total								549,528					549,528
		CR 314 SHARPES FERRY BRIDGE OVER OCKLAWAHA RIVER	415256-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,999					4,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,520					52,520
										Federal	3,126					3,126
			415256-1 Total								60,645					60,645
		CR 314A NE 6TH STREET TO NE 30TH LANE	427643-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	819,897					819,897
			427643-1 Total								819,897					819,897
		DRAINAGE REPAIRS	431731-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	51,000					51,000
			431731-1 Total								51,000					51,000
		I-75 FROM SW 95TH ST TO SW 49TH AVE	429582-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,200,000					1,200,000
			429582-1 Total								1,200,000					1,200,000
		LIGHTING AGREEMENTS DDR FUNDS	413615-3	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	287,319	298,990	299,000	299,000	299,000	1,463,309
			413615-3 Total								287,319	298,990	299,000	299,000	299,000	1,463,309
		MARION COUNTY SECTION 5311 ADMIN ASSISTANCE	424121-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	678,140	712,048	747,650	785,033	824,284	3,747,155
										Local	678,140	712,048	747,650	785,033	824,284	3,747,155
			424121-1 Total							NSB	1,356,280	1,424,096	1,495,300	1,570,066	1,648,568	7,494,310
		MARION TRAFFIC ENGINEERING CONTRACTS	413019-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	319,240	338,399	351,348	350,493	350,493	1,709,973
			413019-4 Total								319,240	338,399	351,348	350,493	350,493	1,709,973
		MARION-OCALA INTL CONSTRUCT GA TERMINAL BUILDING	414447-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,042,840	740,000				1,782,840
										Local	1,044,318	740,000				1,784,318
			414447-1 Total								2,087,158	1,480,000				3,567,158
		MARION-OCALA MARION SECTION 5303 MPO STUDIES/SUPPORT	422440-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	58,157	58,157	58,157	58,157		232,628
										State 100%	7,270	7,270	7,270	7,270		29,080
										Local	7,270	7,270	7,270	7,270		29,080
			422440-1 Total								72,697	72,697	72,697	72,697		290,787
		MARION-SUNTRAN/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307	424123-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	727,308	574,830	580,033	593,042	593,042	3,068,255
										Federal	400,000	400,000	400,000	400,000	400,000	2,000,000
										Local	727,308	574,830	580,033	593,042	593,042	3,068,255
			424123-1 Total								1,854,616	1,549,660	1,560,066	1,586,084	1,586,084	8,136,510
		OCALA ITS COUNTYWIDE MARION COUNTY	430252-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
										Local	2,000,000					2,000,000
			430252-1 Total								4,000,000					4,000,000
		OCALA/MARION URBAN AREA UPWP	417960-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	478,642	478,538	478,430	478,430	478,430	2,392,470
			417960-1 Total								478,642	478,538	478,430	478,430	478,430	2,392,470
		PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429182-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
			429182-1 Total								600,000	600,000	600,000	600,000	600,000	3,000,000
		SR 200 (US301) FROM SR25 (US 441) TO CR200A/NE 172PL	427249-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,487,348					3,487,348
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%	64,080					64,080
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,840					51,840
			427249-1 Total								3,608,318					3,608,318
		SR 200 FROM CITRUS CO LINE TO CR 484	238651-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			238651-1 Total								100,000					100,000
		SR 200 FROM CITRUS CO LINE TO SW OF CR 484	428687-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	162,565					162,565
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,379,083					2,379,083
										Federal	5,050					5,050
			428687-1 Total								2,546,698					2,546,698
		SR 326 FROM W OF CR 35 TO E OF CR 35	416220-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	515,151					515,151
											515,151					515,151
		SR 35 (BASELINE RD) FROM MARICAMP RD (SR 464) TO SR 40 (SILVER SPRINGS)	238677-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ART							





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 45 (US41) AT SW 61ST STREET INTERSECTION	430986-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		265,381				265,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		47,043				47,043
			<b>430986-1 Total</b>									<b>317,759</b>				<b>317,759</b>
		CR 314A FROM SE 24TH ST TO S OF SR 40	431142-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,820					61,820
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						
			<b>431142-1 Total</b>								<b>61,820</b>					<b>61,820</b>
		I-75 (SR 93) FROM N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	430643-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						
			<b>430643-1 Total</b>									<b>500,000</b>				<b>500,000</b>
		SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)	429083-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
			<b>429083-1 Total</b>													
		SR 40 OVER OKLAWAHA RIVER	429363-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	866,164					866,164
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			<b>429363-1 Total</b>								<b>901,214</b>					<b>901,214</b>
		NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	431798-1	ADD LANES & RECONSTRUCT	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
			<b>431798-1 Total</b>								<b>650,880</b>					<b>650,880</b>
		SR 40 DOWNTOWN OCALA PEDESTRIAN ENHANCEMENTS US 441 TO NE8TH AVE	431935-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
			<b>431935-1 Total</b>											1,000,000		1,000,000
		COUNTYWIDE BICYCLE/PEDESTRIAN UPDATE MASTER PLAN	431927-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	90,000					90,000
			<b>431927-1 Total</b>								<b>90,000</b>					<b>90,000</b>
		FERTILIZER APPL. VARIOUS LOCATIONS	423391-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,500					55,500
			<b>423391-1 Total</b>								<b>55,500</b>					<b>55,500</b>
		ASPHALT RESURFACING VARIOUS LOCATIONS	423391-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	231,000					231,000
			<b>423391-2 Total</b>								<b>231,000</b>					<b>231,000</b>
		SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-2009	427188-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000	1,332,968				2,132,968
										Local	300,000	333,242				633,242
			<b>427188-1 Total</b>								<b>1,100,000</b>	<b>1,666,210</b>				<b>2,766,210</b>
		SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,294,144					1,294,144
										Local	323,536					323,536
			<b>427188-2 Total</b>								<b>1,617,680</b>					<b>1,617,680</b>
		SR 35 (BASELINE RD) FROM S CR464(MARICAMP RD) TO NE 24TH ST	238677-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	46,622					46,622
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,512					5,512
			<b>238677-2 Total</b>								<b>52,134</b>					<b>52,134</b>
		MARION-OCALA INT'L REHABILITATE RUNWAY 8-26	414445-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	348,987					348,987
								NSB	NOT STATE BUDGET	Local	87,247					87,247
			<b>414445-1 Total</b>								<b>436,234</b>					<b>436,234</b>
		MARION-DUNNELLO/MAR ION CO AIRPORT IMPROVEME NT PROJECT	429801-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,950					3,950
								NSB	NOT STATE BUDGET	Local	3,950					3,950
			<b>429801-1 Total</b>								<b>7,900</b>					<b>7,900</b>
		ARRA SECTION 5307 SUNTRAN OCALA/MARION CO CAPITAL FOR FIXED ROUTE	426164-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,573,748					1,573,748
			<b>426164-1 Total</b>								<b>1,573,748</b>					<b>1,573,748</b>
		SR 464 OVER CSXRR	411665-2	RAIL SAFETY PROJECT	43	ROW PURCHASE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,700,000					5,700,000
					45	ROW RELOCATE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	14,488					14,488
					4B	ROW SERVICES	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	32,283					32,283
			<b>411665-2 Total</b>								<b>5,746,771</b>					<b>5,746,771</b>
		SR 500 (US 27) AT NW 110TH AVE (CR464B)	427198-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,234					6,234
										State 100%	42,584					42,584
			<b>427198-1 Total</b>								<b>48,818</b>					<b>48,818</b>
		SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A	427280-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	651,367					651,367
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	23,633					23,633
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,010,731				1,010,731
			<b>427280-1 Total</b>								<b>675,000</b>	<b>6,728,181</b>				<b>7,403,181</b>
		BELLEVUE SIDEWALKS TWO LOCATIONS / BELLEVUE MIDDLE SCHOOL	427642-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	121,222					121,222
			<b>427642-1 Total</b>								<b>121,222</b>					<b>121,222</b>
		NE 25TH AVENUE FROM SR492 TO NE 35TH STREET	431797-1	ADD LANES & RECONSTRUCT	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	761,760					761,760
			<b>431797-1 Total</b>								<b>761,760</b>					<b>761,760</b>
		TROPICAL STORM DEBBY MARION COUNTYWIDE	425100-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			<b>425100-1 Total</b>								<b>25,000</b>					<b>25,000</b>
	ORANGE	ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	425,000					425,000
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,275,000					1,275,000
										Local			1,000,000			1,000,000
										State 100%			3,000,000			3,000,000
			<b>429215-1 Total</b>								<b>1,700,000</b>			<b>4,000,000</b>		<b>5,700,000</b>
		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-2	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	212,500					212,500
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	637,500					637,500
										Local			500,000			500,000
										State 100%			1,500,000			1,500,000
			<b>429214-2 Total</b>								<b>850,000</b>			<b>2,000,000</b>		<b>2,850,000</b>
		BEACHLINE EAST TOLL FACILITIES MAINTENANCE	416811-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	29,050	23,221	23,221	23,221	23,274	121,987
			<b>416811-1 Total</b>								<b>29,050</b>	<b>23,221</b>	<b>23,221</b>	<b>23,221</b>	<b>23,274</b>	<b>121,987</b>
		CITY OF OCOEE MOA	244298-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	124,140					124,140
			<b>244298-1 Total</b>								<b>124,140</b>					<b>124,140</b>
		CITYWIDE ORLANDO SIDEWALK IMPROVEMENT PH I & II VARIED LOCATION	428046-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,000,000				2,000,000
			<b>428046-1 Total</b>									<b>2,000,000</b>				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		FORT CHRISTMAS ROAD AT WHEELER ROAD	429611-1 Total									238,491				238,491
		I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OF SR 536	429079-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,185					14,185
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,966,821				3,966,821
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
			429079-1 Total								14,185	3,972,156				3,986,341
		I-4 (SR 400) FROM RIO GRANDE AVE TO LEE RD	428881-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,933,737				10,933,737
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
			428881-1 Total								500,000	10,939,072				11,439,072
		I-4 (SR 400) MULTIPLE LOCATIONS BRIDGE # 335,336,175	429484-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	171,265					171,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,050				5,050
			429484-1 Total								176,315					176,315
		I-4 (SR400) AT EATONVILLE RD BRIDGE 750198	429493-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,714				37,714
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		687,408				687,408
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,050				5,050
			429493-1 Total								730,172					730,172
		I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.	242484-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		44,626,603		276,707,454	109,335,484	430,669,541
										State 100%		293,097		69,614,604	12,367,110	82,274,811
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,897,100		7,897,100
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,194,000		1,194,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,329,240		11,329,240
										Federal				91,627,066		91,627,066
			242484-4 Total									44,919,700		458,369,464	121,702,594	624,991,758
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,382,285	500,000	500,000	500,000	500,000	4,382,285
										Local	86,005					86,005
										State 100%	1,936,684	1,500,000	1,500,000			4,936,684
			242484-1 Total								4,404,974	2,000,000	2,000,000	500,000	500,000	9,404,974
		I-4 PED GATEWAY BRID GE FROM N IVANHOE BLVD TO S IVANHOE BLVD	421864-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,612,104		1,612,104
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					186,300	186,300
			421864-1 Total											1,798,404	1,798,404	
		I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)	429331-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,403,342					4,403,342
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	528,402					528,402
										Toll/Turnpike	70,978					70,978
			429331-1 Total								5,002,722					5,002,722
		I-4/TPK INTERCHANGE SB EXIT RAMP WIDENING (MP 259)	429332-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,320,242					6,320,242
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	758,429					758,429
										Toll/Turnpike	127,992					127,992
			429332-1 Total								7,206,663					7,206,663
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,700	2,700	2,700	3,000	13,800
			244823-1 Total								2,700	2,700	2,700	3,000	13,800	
		LIGHTING AGREEMENTS DDR FUNDS	413615-6	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	830,335	850,000	850,000	860,000	500,000	3,890,335
			413615-6 Total								830,335	850,000	850,000	860,000	500,000	3,890,335
		LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION	245381-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	283,721	283,721	283,721	283,721	283,721	1,418,605
			245381-3 Total								283,721	283,721	283,721	283,721	283,721	1,418,605
		LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	425442-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					5,681,370	5,681,370
										Federal Earmark					5,681,370	
										Local					1,420,343	
										NSB					1,420,343	
			425442-1 Total									6,422,886	6,550,500	6,947,500	19,920,886	
										Local		1,605,722	1,444,740	1,736,875	4,787,337	
												8,028,608	7,995,240	8,684,375	12,783,083	
		METROPLAN UPWP	417961-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,640,360	1,639,310	1,638,229	1,638,229	1,638,229	8,194,357
			417961-1 Total								1,640,360	1,639,310	1,638,229	1,638,229	1,638,229	8,194,357
		MOA CITY OF APOPKA	244296-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	77,000	77,000	77,000			231,000
			244296-1 Total								77,000	77,000	77,000			231,000
		MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,400	12,400	12,400	12,400	49,600
			426022-1 Total								12,400	12,400	12,400	12,400	49,600	
		MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	182,280	182,280	182,280	182,280	182,280	911,400
			406660-1 Total								182,280	182,280	182,280	182,280	182,280	911,400
		O.O.C.E.A. MOA COUNTYWIDE	245190-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,706,000	2,760,000	2,760,000	2,760,000	2,760,000	13,746,000
			245190-1 Total								2,706,000	2,760,000	2,760,000	2,760,000	2,760,000	13,746,000
		ORANGE - SEMINOLE - OSCEOLA LYNX SEC 5311 OPERATING ASSISTANCE	424118-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	561,841	589,933	619,429	650,401	682,921	3,104,525
										Local	561,841	589,933	619,429	650,401	682,921	3,104,525
										NSB						
			424118-1 Total								1,123,682	1,179,866	1,238,858	1,300,802	1,365,842	6,209,500
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,100	57,100	57,100	57,100	57,100	285,500
			405787-1 Total								57,100	57,100	57,100	57,100	57,100	285,500
		ORANGE COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-2	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	498,211	487,500	487,500	487,500	487,500	2,448,211
			427046-2 Total								498,211	487,500	487,500	487,500	487,500	2,448,211
		ORANGE- METROPLAN ORLANDO PLANNING STUDIES SECTION 5303	422430-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	517,821	517,821	517,821	517,821	2,071,284	
										State 100%	64,727	64,727	64,727	64,727	258,908	
										Local	64,727	64,727	64,727	64,727	258,908	
										NSB						
			422430-1 Total								647,275	647,275	647,275	647,275	2,589,100	
		ORANGE TRAFFIC ENGINEERING CONTRACTS	413019-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	950,325	1,007,006	1,045,534	1,042,987	1,042,987	5,088,839
			413019-5 Total								950,325	1,007,006	1,045,534	1,042,987	1,042,987	5,088,839
		ORANGE-CFRTA/LYNX BLOCK GRANT FTA SECTION 530 7	424783-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					1,000,000	1,000,000
										Local					103,383,000	
										State 100%	9,349,670	9,395,276	9,495,647	9,763,770	47,488,883	
										Federal	1,000,000	1,000,000	1,000,000	1,000,000	4,0	

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ORLANDO PRIMARY BICYCLE ROUTE PLAN	430226-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	100,000					100,000
			430226-1 Total								100,000					100,000
		ORLANDO SOUTH INTCHG RAMP IMPROVEMENT (MP 254)	429326-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	961,096					961,096
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	115,332					115,332
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	50,686					50,686
			429326-1 Total								1,127,114					1,127,114
		ORLANDO URBAN AREA BIKE PATH/PEDESTRIAN PROJECTS TO BE IDENTIFIED	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	638,744	2,214,151	155,996	1,379,753	2,749,050	7,137,694
			239505-1 Total								638,744	2,214,151	155,996	1,379,753	2,749,050	7,137,694
		PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	429160-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			429160-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		PINE HILLS TRAIL PH II FROM ALHAMBRA DR TO CLARCONA-OCOE RD	428047-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		700,000				700,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,451,750			5,451,750
			428047-1 Total									700,000	5,451,750			6,151,750
		PIPE DESILT & VIDEO	429161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	444,000					444,000
			429161-1 Total								444,000					444,000
		PUMPING	428929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	83,220	83,220	83,220	85,000	85,000	419,660
			428929-1 Total								83,220	83,220	83,220	85,000	85,000	419,660
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	523,946	715,302	915,302	915,302	915,302	3,985,154
			425147-1 Total								523,946	715,302	915,302	915,302	915,302	3,985,154
		ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,404,771					1,404,771
			425636-1 Total								1,404,771					1,404,771
		SERVICE PATROL AGMT. WITH LYNX	410957-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
			410957-2 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		SIDEWALK/CURB REPAIR VARIOUS LOCATIONS	425638-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			425638-3 Total								50,000					50,000
		SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	239266-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		22,996,568	9,855,672			32,852,240
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		190,000				190,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,827,000					3,827,000
			239266-3 Total								3,827,000	23,186,568	9,855,672			36,869,240
		SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	239266-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		14,021,545	7,311,563			21,333,108
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		256,883				256,883
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,999,620					1,999,620
			239266-4 Total								1,999,620	14,278,428	7,311,563			23,589,611
		SR 15(NARCOOSSEE RD) FROM LEE VISTA BLVD TO GOLDENROD ROAD	239266-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	1,000,000	557,693				1,557,693
										State 100%	1,000,000	557,693				1,557,693
			239266-5 Total								2,000,000	1,115,386				3,115,386
		SR 414(MAITLAND BLVD ) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	424217-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,600,000				1,600,000
			424217-1 Total								1,600,000					1,600,000
		SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR)	239496-2	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			93,896			93,896
			239496-2 Total										93,896			93,896
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					2,381,577	2,381,577
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					207,067	207,067
										State 100%					418,333	418,333
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		106,000				106,000
			239422-1 Total									106,000				3,112,977
		SR 434 FROM N OF SR 50 TO STRATEGY BLVD	428952-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,006,977		3,006,977
			428952-1 Total													3,006,977
		SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE	422048-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	32,880					32,880
										State 100%	213,565					213,565
			422048-2 Total								246,445					246,445
		SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528	428877-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			991,536			991,536
			428877-1 Total										991,536			991,536
		SR 482 SAND LAKE RD FROM W OF TURKEY LAKE RD TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				7,406,269		7,406,269
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				376,000		376,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				815,000		815,000
										Federal				227,800	227,800	
										Federal				843,746	843,746	
			407143-4 Total													9,668,815
		SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR	407143-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	385,000	652,000				1,037,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	3,851,118					3,851,118
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark						7,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark						4,986
			407143-3 Total								4,248,104	652,000				4,900,104
		SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	239203-4	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		398,230				398,230
										State 100%	33,344,697					33,344,697
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		10,000,000				10,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		426,800				426,800
										State 100%		3,570,106		249,441		3,570,106
			239203-4 Total									47,739,833		249,441		47,989,274
		SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	239535-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			239535-5 Total								200,000					200,000
		SR 50 FROM E RAMPS TPK TO AVALON RD	239535-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		64,020				64,020
			239535-2 Total									64,020				64,020
		SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	414999-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	413,595					413,595
										State 100%	720,553					720,553
			414999-1 Total								1,134,148					1,134,148
		SR 50 FROM SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	239535-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	409,171					409,171
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	164,599					164,599
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				18,127,617		18,127,617
										Local				10,110,999		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR)	427228-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,994,801					4,994,801
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	12,000					12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			427228-1 Total								5,015,223					5,015,223
		SR 500 (US 441) FROM LANDSTREET ROAD TO OAKRIDGE ROAD	427047-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
			427047-1 Total								5,000					5,000
		SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE	427226-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,115,558					1,115,558
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
			427226-1 Total								1,120,608					1,120,608
		SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO N OF SR 408	424898-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,804					52,804
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,380,582				3,380,582
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
			424898-1 Total								52,804	3,380,582				3,438,721
		SR 551 (GOLDENROD) OVER CRANESTRAND CANAL BRIDGE # 750327	429482-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	52,903					52,903
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			429482-1 Total								57,953					57,953
		US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	429054-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,085,629					1,085,629
			429054-1 Total								1,085,629					1,085,629
		THERMOPLASTIC - WIDE N TPK FROM OSCEOLA COUNTY LINE TO ORLANDO SOUTH	411406-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					181,915	181,915
			411406-2 Total												181,915	181,915
		THERMOPLASTIC FOR ORLANDO SOUTH INTERCHANGE IMPROVEMENT @ MP254	429326-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		9,630				9,630
			429326-2 Total								9,630					9,630
		THERMOPLASTIC FOR WIDENING NB EXIT TO EB INTERSTATE @ I/4	429331-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		25,304				25,304
			429331-2 Total								25,304					25,304
		THERMOPLASTIC FOR WIDENING SB EXIT RAMP @ I/4 MP259	429332-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		7,512				7,512
			429332-2 Total								7,512					7,512
		JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	407143-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				7,250,297		7,250,297
										State 100%				7,250,297		7,250,297
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				13,499,406		13,499,406
										State 100%				70,000		70,000
										State 100%				196,000		196,000
										Local				126,000		126,000
			407143-6 Total											28,392,000		28,392,000
		INTERNATIONAL DRIVE FROM UNIVERSAL BLVD TO OAK RIDGE RD	417258-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,000,000					4,000,000
			417258-1 Total								4,000,000					4,000,000
		SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528 SEGMENT #2	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,000,000	2,000,000
			430225-4 Total												2,000,000	2,000,000
		SHINGLE CREEK TRAIL SEGMENT 3 FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					3,000,000	3,000,000
			430225-5 Total												3,000,000	3,000,000
		SHINGLE CREEK TRAIL SEGMENT 4 - DESTINATION PARKWAY TO SAND LAKE RD	430225-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
			430225-6 Total												1,000,000	1,000,000
		SR 50 (W COLONIAL) FROM SR 50 TO 600'E OF TURNPIKE	430411-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	45,000					45,000
			430411-1 Total								45,000					45,000
		STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS	431989-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,987,974			1,987,974
			431989-1 Total										1,987,974			1,987,974
		TURNPIKE WIDENING ORLANDO SOUTH TO OSCEOLA COUNTY LINE MP249-254	411406-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,950,000					5,950,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	30,000					30,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,004,076					1,004,076
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	71,000					71,000
			411406-1 Total								7,055,076					7,055,076
		WEKIVA PARKWAY PROJECT RESERVE ITEM ORANGE COUNTY SEGMENT	431933-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,606,736					16,606,736
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	38,177,504					38,177,504
			431933-1 Total								54,784,240					54,784,240
		SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD	239496-3	PRELIM ENG FOR FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				5,899,917		5,899,917
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			280,506			280,506
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000				60,000
			239496-3 Total									60,000	280,506			6,240,423
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS	431589-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
								NSB	NOT STATE BUDGET	Local	500,000	500,000	500,000	500,000	500,000	2,500,000
			431589-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ORANGE-ORLANDO INTL RUNWAY JOINT REHABILITATION	429886-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,240,000					1,240,000
								NSB	NOT STATE BUDGET	Federal	7,442,000					7,442,000
										Local	2,730,000					2,730,000
			429886-1 Total								11,412,000					11,412,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	431596-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,400,000	2,060,000	3,100,000	3,200,000	3,000,000	14,760,000
								NSB	NOT STATE BUDGET	Local	3,400,000	2,060,000	3,100,000	3,200,000	3,000,000	14,760,000
			431596-1 Total								6,800,000	4,120,000	6,200,000	6,400,000	6,000,000	29,520,000
		ORANGE-ORLANDO INTL TERMINAL CAPACITY IMPROVEMENTS	431597-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,600,000	5,600,000	5,800,000	6,000,000	5,800,000	28,800,000
								NSB	NOT STATE BUDGET	Local	5,600,000	5,600,000	5,800,000	6,000,000	5,800,000	28,800,000
			431597-1 Total								11,200,000	11,200,000	11,600,000	12,000,000	11,600,000	57,600,000
		ORANGE-METROPLAN ORL PLANNING STUDIES	431405-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					517,821	517,821
								NSB	NOT STATE BUDGET	State 100%					64,727	64,727
										Local					64,727	64,727
			431405-1 Total												647,275	647,275
		SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE	430665-2	PAVE SHOULDERS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		420,397				420,397
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
								088718	CONSTRUCT INSPECT CONSULT	Federal		65,077				65,077
			430665-2 Total								200,000	490,809				690,809
		ORLANDO SIDEWALKS VARIOUS LOCATIONS ON STATE ROADS	430672-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,493,886					1,493,886
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	90,000					90,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total	
		I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE)	430644-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,510			5,510	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,218,988			1,218,988	
			<b>430644-1 Total</b>								<b>250,000</b>		<b>13,414,447</b>			<b>13,664,447</b>	
		SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	430669-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,000				160,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,604,866			1,604,866	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510	
			<b>430669-1 Total</b>								<b>160,000</b>		<b>1,610,376</b>			<b>1,770,376</b>	
		SR 536 FROM W OF RAMP 750004 TO SR 535	430671-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					210,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,274,023			3,274,023	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510	
			<b>430671-1 Total</b>								<b>210,000</b>		<b>3,279,533</b>			<b>3,489,533</b>	
		SR 50 FROM W OF SANDYCREEK LANE TO W OF SR 520	430673-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	295,000					295,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,633,751			6,633,751	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510	
			<b>430673-1 Total</b>								<b>295,000</b>		<b>6,639,261</b>			<b>6,934,261</b>	
		SR 50 FROM ST ANNE STREET TO BREVARD CO LINE	430673-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,644,552			4,644,552	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000	
			<b>430673-2 Total</b>								<b>350,000</b>		<b>4,650,062</b>			<b>5,000,062</b>	
		SR 527 (ORANGE AVE) FROM S OF ANNIE ST TO N OF ANNIE ST	430757-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						366,496	
			<b>430757-1 Total</b>													<b>366,496</b>	
		I-4 AT CHURCH #750064	429495-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			925,512			925,512	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,050			5,050	
			<b>429495-1 Total</b>										<b>930,562</b>			<b>930,562</b>	
		SR 400 I-4 FROM W OF SR528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,090,000	2,410,000		3,500,000	
			<b>242484-7 Total</b>										<b>1,090,000</b>	<b>2,410,000</b>	<b>3,500,000</b>		
		I-4 (SR 400) FROM OSCEOLA CO. LINE TO W OF SR 528 BEACHLINE	242484-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,500,000	4,010,000		5,510,000	
			<b>242484-8 Total</b>										<b>1,500,000</b>	<b>4,010,000</b>	<b>5,510,000</b>		
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				77,000	77,000	154,000	
			<b>244296-2 Total</b>											<b>77,000</b>	<b>77,000</b>	<b>154,000</b>	
		ORANGE-CFRTA/LYNX EXPRESS SERVICE	246540-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	500,000	500,000	500,000			1,500,000	
			<b>246540-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>			<b>1,500,000</b>	
		ORANGE-CFRTA/LYNX CIRCULATOR SERVICE	246542-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,000,000	500,000	500,000	500,000		2,500,000	
			<b>246542-1 Total</b>								<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,500,000</b>	
		ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY	246544-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		12,000,000	12,000,000			24,000,000	
										Local	975,000	3,000,000	3,000,000			6,975,000	
			<b>246544-1 Total</b>								<b>975,000</b>	<b>15,000,000</b>	<b>15,000,000</b>			<b>30,975,000</b>	
			246556-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			800,000			800,000	
										Local	200,000					200,000	
			<b>246556-1 Total</b>								<b>1,000,000</b>					<b>1,000,000</b>	
			246558-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			12,800,000			12,800,000	
										Local			3,200,000			3,200,000	
			<b>246558-1 Total</b>										<b>16,000,000</b>			<b>16,000,000</b>	
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307	246572-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		9,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,000,000
										Local	477,283	750,000	750,000	750,000	750,000	3,200,000	
			<b>246572-1 Total</b>								<b>9,477,283</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>24,477,283</b>	
		ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT ENHANCEMENT SECTION5307	246572-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			3,000,000			3,000,000	
										Local	750,000					750,000	
			<b>246572-2 Total</b>								<b>3,750,000</b>					<b>3,750,000</b>	
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307	246594-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		3,204,000	1,068,000	1,068,000	1,068,000	6,408,000	
										Local	801,000	267,000	267,000	267,000		1,602,000	
			<b>246594-1 Total</b>								<b>4,005,000</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>1,335,000</b>		<b>8,010,000</b>	
		ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	246594-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,068,000				1,068,000	
										Local	267,000					267,000	
			<b>246594-2 Total</b>								<b>1,335,000</b>					<b>1,335,000</b>	
		ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307	246595-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		3,000,000	1,000,000	1,000,000	1,000,000	6,000,000	
										Local	600,000	200,000	200,000	200,000		2,000,000	
			<b>246595-1 Total</b>								<b>3,600,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>		<b>7,200,000</b>	
		ORANGE-CFRTA/LYNX FACILITY IMPROVE/EQUIP SECTION # 5307	246595-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,000,000				1,000,000	
										Local	200,000					200,000	
			<b>246595-2 Total</b>								<b>1,200,000</b>					<b>1,200,000</b>	
		ORANGE-LYNX ALTERNATIVES ANALYSIS US 192 CORRIDOR	406930-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal			800,000			800,000	
										Local	1,200,000	1,000,000				2,200,000	
			<b>406930-1 Total</b>								<b>2,000,000</b>	<b>1,000,000</b>				<b>3,000,000</b>	
		ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307	414749-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		10,000,000				10,000,000	
										Local	2,500,000					2,500,000	
			<b>414749-2 Total</b>								<b>12,500,000</b>					<b>12,500,000</b>	
		LYNX SECTION 5307 FIXED ROUTE PROJECT PURCHASE BUS/EQUIPMENT	416169-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		12,000,000				12,000,000	
										Federal Earmark		6,297,975				6,297,975	
			<b>416169-2 Total</b>									<b>18,297,975</b>				<b>18,297,975</b>	
		CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS	424253-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		3,250,000	3,500,000	3,750,000	3,750,000	14,250,000	
										Local	812,500					812,500	
			<b>424253-1 Total</b>								<b>4,062,500</b>	<b>3,500,000</b>	<b>3,750,000</b>	<b>3,750,000</b>		<b>15,062,500</b>	
		CFRT (LYNX) SECTION # 5309 CAPITAL IMPROVEMENTS	424253-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		3,250,000				3,250,000	
										Local	813,000					813,000	
			<b>424253-2 Total</b>								<b>4,063,000</b>					<b>4,063,000</b>	
		CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING	424254-1	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		2,500,000	2,500,000	2,500,000		7,500,000	
			<b>424254-1 Total</b>		</												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CENTRAL RTA (LYNX) SECTION 5316 TRANSIT REVERSE COMMUTE PROGRAM	421187-1 Total								1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	8,250,000
		CANAL PROTECTION ON TPK (SR91) IN ORANGE COUNTY,MP 249.31 - 274.18	419327-1	GUARDRAIL	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			200,000			200,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						1,226,828
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						147,220
										Toll/Tumpike						26,429
			419327-1 Total										200,000	1,400,477		1,600,477
		SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE	431163-5	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,718					100,718
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,668,066					4,668,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	502,744					502,744
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			431163-5 Total								5,571,528					5,571,528
		EATONVILLE GATEWAY (KENNEDY BLVD)GABRIEL AVE TO EAST OF EAST STREET	428371-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,057					2,057
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,882					1,882
			428371-1 Total								3,939					3,939
		GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50	420086-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	348,570					348,570
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	34,500					34,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	147,806					147,806
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	651,809					651,809
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	477,862					477,862
			420086-1 Total								1,660,547					1,660,547
		SR 50 FROM GOOD HOMES RD TO PINE HILLS RD	239535-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	SIB	4,077,731					4,077,731
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	SIB	373,437					373,437
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	20,066					20,066
										SIB	1,996,315				1,996,315	
										Local	1,576,814				1,576,814	
										SIB	4,843,056				4,843,056	
										SIB	22,962				22,962	
			239535-4 Total								12,910,381					12,910,381
		SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET	424530-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	10,170					10,170
			424530-1 Total								10,170					10,170
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	374,571					374,571
			421744-1 Total								374,571					374,571
		SR 426 (FAIRBANKS) FROM WEST OF WARD AVE TO WEST OF CAPEN AVE	429568-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	5,000					5,000
			429568-1 Total								5,000					5,000
		SR 520 MILEPOST 4.34 TO BREVARD CO LINE	429782-1	PEDESTRIAN/WILDLIFE UNDERPASS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	95,911					95,911
			429782-1 Total								95,911					95,911
		SR 436 FROM CURRY FORD ROAD TO OLD CHENEY HIGHWAY	430456-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	400,000					400,000
			430456-2 Total								400,000					400,000
		I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION	408416-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	116,093					116,093
										Local	2,598,748					2,598,748
										R/W and Bridge Bonds	45,761,399	20,000,000				65,761,399
										State 100%	2,334,267					2,334,267
										Federal	1,118,118					1,118,118
										R/W and Bridge Bonds	2,635					2,635
										State 100%	49,610					49,610
										Federal	2,618,689					2,618,689
			408416-1 Total								54,599,559	20,000,000				74,599,559
		SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMPS	238429-5	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	SIB	38,350					38,350
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	SIB	318,781					318,781
			238429-5 Total								357,131					357,131
		ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION	416724-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,949,955					1,949,955
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	360,837					360,837
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	89,522					89,522
			416724-1 Total								2,400,314					2,400,314
		ORANGE-ORLANDO EXEC NORTH RAMP PAVEMENT REHAB ILITATION- PHASE I	414452-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,234,952					1,234,952
								NSB	NOT STATE BUDGET	Federal	2,588,600					2,588,600
										Local	272,450					272,450
			414452-1 Total								4,096,002					4,096,002
		ORANGE-LYNX FTA SECTION 5307	430294-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
										Local	400,000					400,000
			430294-1 Total								2,400,000					2,400,000
		ORANGE-LYNX FUNDING OPPORTUNITY #: FTA-2012-006-TPM-VTCL	432076-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,056,800					1,056,800
										Local	264,500					264,500
			432076-1 Total								1,321,300					1,321,300
		LYNX SECTION 5307 FIXED ROUTE PROJECT PURCHASE EQUIPMENT	432139-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	2,635,000					2,635,000
										Local	658,750					658,750
			432139-1 Total								3,293,750					3,293,750
		ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT	246543-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,437,000					15,437,000
			246543-1 Total								15,437,000					15,437,000
		ORANGE-LYNX SR 50 UCF CONNECTOR ALTERNATIVES ANALYSIS	406928-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000
										Local	240,000					240,000
			406928-1 Total								1,440,000					1,440,000
		KISSIMMEE/OSCEOLA CTY/INTERMODAL CENTER FTA SECTION 5309	408228-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
										Local	5,000,000					5,000,000
			408228-1 Total								5,500,000					5,500,000
		ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,000,000	10,000,000	10,000,000	10,000,000		42,000,000
										Local	4,500,000	2,500,000	2,500,000	2,500,000		12,000,000
			414749-1 Total								16,500,000	12,500,000	12,500,000	12,500,000		54,000,000
		CFTA (LYNX) ORLANDO EAST-WEST/CIRCULATOR SYST EM/FTA SECTION 5309	424255-2	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,926,000					8,926,000
										Local	2,231,500					2,231,500
			424255-2 Total								11,157,500					11,157,500
		ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS	426102-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,250,000					2,250,000
			426102-1 Total								2,250,000					2,250,000
			426104-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,500,000					8,500,000
			426104-1 Total								8,500,000					8,500,000
			426106-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,344,615					5,344,615
			426106-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS	426359-1 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
		ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS	426107-1 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,920,000					4,920,000
		CENTRAL FL REGIONAL TRANS AUTHORITY DBA LYNX SEC 5309 URBAN TRAIL	429202-1 Total	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,233,132					1,233,132
			429202-1 Total	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	308,283					308,283
		CFRTA DBA LYNX FUNDING OPPORTUNITY #: DTOS59-10-RA-TIGER2	430250-1 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	13,000,000					13,000,000
			430250-1 Total	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,250,000					3,250,000
		ORANGE-LYNX FTA SECTION 5316 JARC TRA NSIT SERVICES OPERATING	430250-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	16,250,000					16,250,000
			430349-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,274,422					1,274,422
		SR 50 ( W COLONIAL) CSX RR # 622181A ORLANDO SIGNAL SAFETY	427504-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	184,167					184,167
		SR 426 (W FAIRBANKS) CSX RR# 622164J WINTER PARK SIGNAL SAFETY	427504-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	184,167					184,167
		ORANGE-REG TRANSIT SYSTEM MODELING STUDY	427525-1 Total	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	51,772					51,772
			415259-1 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	61,488					61,488
		SR 528 FROM SR 520 TO BREVARD CO LINE	424573-1 Total	GUARDRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	984					984
		SR 436 FROM SR 50 TO SEMINOLE CO LINE	424573-1 Total	GUARDRAIL	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	984					984
		SR 423 LEE RD FROM ADANSON ST TO US 441	424627-1 Total	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	528,804					528,804
			415468-1 Total	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	182,000					182,000
		I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG	425174-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	150,264					150,264
		ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE	428934-1 Total	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	150,264					150,264
			428934-1 Total	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	269,964					269,964
			428934-1 Total	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,335					5,335
		I-4 FROM S OF SR 435 TO S OF US 441/OBT	242484-3 Total	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	761,410					761,410
			431163-1 Total	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
		SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD	431163-1 Total	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	961,410					961,410
			431163-1 Total	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	430,000					430,000
		SR 429 (WEKIVA PKWY) FM N OF PONKAN RD TO N OF KELLY PARK RD	431163-2 Total	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH	431163-2 Total	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	370,000					370,000
		SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR429	431163-3 Total	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			431163-3 Total	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD	430225-2 Total	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,306					37,306
		TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)	422418-3 Total	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	42,500					42,500
		ORANGE CO COUNTYWIDE SLIP FIT SIGNS WITHIN 50' FROM ORIGINAL SIGNS	425407-1 Total	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	69,295					69,295
			425407-1 Total	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	69,295					69,295
		THERMOPLASTIC FOR WIDENING FROM BEULAH RD TO SR 50	406146-2 Total	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	35,740					35,740
			406146-2 Total	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	35,740					35,740
		I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD	242484-5 Total	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	149,022					149,022
		TROPICAL STORM DEBBY ORANGE COUNTYWIDE	425101-1 Total	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425101-1 Total	EMERGENCY OPERATIONS	L2											





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	OSCEOLA	TURNPIKE WIDENING S OUTH OF OSCEOLA PARKWAY T O ORANGE COUNTYLINE	411406-4 Total								300,000					300,000
		TROPICAL STORM DEBBY OSCEOLA COUNTYWIDE	425019-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
										State 100%	5,000					5,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			425019-1 Total								20,000					20,000
		DISASTER RECOVERY FOR TPK ENTERPRISE IN OSCEOLA COUNTY	419189-1	EMERGENCY OPERATIONS	K2	EMER FAC RPR/RPL CNT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	1,000					1,000
			419189-1 Total								1,000					1,000
	SEMINOLE	AESTHETIC/VEGETATION AREA WIDE	422042-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	492,673					492,673
			422042-1 Total								492,673					492,673
		ALOMA AVE INTERCHANG E MODIFICATIONS MP 38 SR 417	427690-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	1,747,118					1,747,118
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	209,654					209,654
								088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	47,975					47,975
			427690-1 Total								2,004,747					2,004,747
		CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	417689-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	277,500	916,236	209,229	277,500		1,680,465
			417689-1 Total								277,500	916,236	209,229	277,500		1,680,465
		CR 426 FROM DIVISION ST TO SR 46	419679-1	PAVE SHOULDERS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	109					109
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,090,921					4,090,921
			419679-1 Total								4,091,030					4,091,030
			419679-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	915,000					915,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	203,500					203,500
			419679-2 Total								1,118,500					1,118,500
		CR 46A FROM WEST OF GEORGIA AVE TO EAST OF MARSHALL	429585-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			513,784			513,784
			429585-1 Total										513,784			513,784
		CR 46A SIDEWALK FROM OLD LAKE MARY ROAD TO US 17-92	427899-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,000					90,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			500,000			500,000
			427899-1 Total								90,000		500,000			590,000
		LIGHTING AGREEMENT W /SEMINOLE COUNTY	427196-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,886	10,900	10,900	10,900	10,900	54,486
			427196-1 Total								10,886	10,900	10,900	10,900	10,900	54,486
		LIGHTING AGREEMENTS DDR FUNDS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	221,793	239,100	239,100	229,100	389,100	1,318,193
			413615-7 Total								221,793	239,100	239,100	229,100	389,100	1,318,193
		MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	52,000	52,000	52,000	52,000	55,000	263,000
			244853-1 Total								52,000	52,000	52,000	52,000	55,000	263,000
		MOA CASSELBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000	70,000	350,000
			244549-1 Total								70,000	70,000	70,000	70,000	70,000	350,000
		MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	43,723	43,723	43,723	44,000	44,000	219,169
			422041-1 Total								43,723	43,723	43,723	44,000	44,000	219,169
		MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	62,000	62,000	62,000	62,000	62,000	310,000
			244880-1 Total								62,000	62,000	62,000	62,000	62,000	310,000
		REGIONAL CONGESTION MANAGEMENT SYSTEM FOR PROJECTS TO BE ID	240269-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,000,000					9,146,833
			240269-1 Total								2,000,000					9,146,833
		RESURFACE SEMINOLE XWAY FROM 17/92 TO I-4	429023-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	661,719					661,719
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turmpike		7,514,465				7,514,465
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike		929,366				929,366
								088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		187,861				187,861
			429023-1 Total								661,719	8,631,692				9,293,411
		ROADSIDE IMPROVEMENT @ SEMINOLE US 17/92 CR 4 6A RINEHART MP49.8 TO 55.	429023-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		1,311,215				1,311,215
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike		139,405				139,405
			429023-3 Total									1,450,620				1,450,620
		SEMINOLE CO. MOA HWY 17/92	244852-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
			244852-1 Total								11,000	11,000	11,000	11,000	11,000	55,000
		SEMINOLE COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE	427046-4	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,500	187,500	187,500	187,500	187,500	937,500
			427046-4 Total								187,500	187,500	187,500	187,500	187,500	937,500
		SEMINOLE TRAFFIC ENGINEERING CONTRACTS	413019-7	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,651	386,948	401,753	400,774	400,774	1,954,900
			413019-7 Total								364,651	386,948	401,753	400,774	400,774	1,954,900
		SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AI RPORT IMPROVEMENT PROJECT	431600-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	811,024	995,744	157,383	142,136	1,129,304	3,235,591
								NSB	NOT STATE BUDGET	Local	811,024	995,744	157,383	142,136	1,129,304	3,235,591
			431600-1 Total								1,622,048	1,991,488	314,766	284,272	2,258,608	6,471,182
		SEMINOLE-ORL SANFORD EXPAND TERMINAL BUILDING	409807-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000	1,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local			1,000,000	1,000,000		2,000,000
			409807-1 Total										2,000,000	2,000,000		4,000,000
		SEMINOLE-ORL SANFORD PARKING GARAGE PHASE 2	409808-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		966,019	1,811,177	1,801,067	911,663	5,489,926
								NSB	NOT STATE BUDGET	Local		966,019	1,811,177	1,801,067	911,663	5,489,926
			409808-1 Total									1,932,038	3,622,354	3,602,134	1,823,326	10,979,852
		SEMINOLE-WEIKIVA TRA IL PH 4 FROM SOUTH END TO ORANGE/SEMINOLE CO LINE	424929-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,000,000					2,000,000
			424929-1 Total								2,000,000					2,000,000
		SNOW HILL ROAD FROM CR 419 TO WALKER ELEMENTARY SCHOOL	429598-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		129,716				129,716
			429598-1 Total								129,716					129,716
		SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD	427417-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	423					423
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	370,707					370,707
										Local	55,752					55,752
										State 100%	5,050					5,050
			427417-1 Total								431,932					431,932
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	875,464					875,464
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	87,395					87,395
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					34,826,936	34,826,936
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					588,000	588,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%					5,168,412	5,168,412

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 415 FROM SR 46 TO VOLUSIA CO LINE	407355-1 Total								339,005					387,493
		SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	427259-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	375,000		48,488			375,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	59,826					59,826
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	885,138					885,138
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050		27,550			32,600
			427259-1 Total								1,325,014		27,550			1,352,564
		SR 434 FROM I-4 TO RANGELINE RD	240233-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	8,512,006					8,512,006
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	55,069					55,069
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	50,974					50,974
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	354,551					354,551
										State 100%	113,831					113,831
			240233-3 Total								9,086,431		81,092			9,167,523
		SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD	422048-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	49,135					49,135
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	188,352					188,352
										State 100%	15,150					15,150
			422048-1 Total								252,637					252,637
		SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD	419369-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	11,141,270					11,141,270
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
											11,141,270					11,241,270
		SR 46 FROM MELLONVILLE AVE TO SR 415	419369-1 Total										100,000			100,000
			431527-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				4,000,000		4,000,000
			431527-1 Total													4,000,000
			240216-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,289,875					1,289,875
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	478,777					478,777
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	754					754
										State 100%	74,761					74,761
			240216-3 Total								1,844,167					1,844,167
		SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD	417484-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,128,000					3,128,000
			417484-1 Total								3,128,000					3,128,000
		SR 46 WIDENING SR 415 TO CR 426 SEMINOLE COUNTY	240216-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,900,000			4,900,000
			240216-7 Total										4,900,000			4,900,000
		THERMOPLASTIC SEMINO LE RESURFACING US 17/92 C R 46 & RINEHART MP49.8-55	429023-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			356,089			356,089
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			60,535			60,535
													416,624			416,624
			429023-2 Total										416,624			416,624
		WIRZ TRAIL PH III FROM WINTER PARK DR WEST TO N OF MAGNOLIA AVE	427900-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
			427900-1 Total								1,000,000					1,000,000
		THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417	427690-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		48,602				48,602
			427690-2 Total									48,602				48,602
		THERMOPLASTIC WIDEN SR 417 ORANGE/SEMINOLE COUNTY LINE TO ALOMA AVE	429335-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				13,839		13,839
			429335-2 Total										13,839			13,839
		SR 436 FROM MONTGOMERY RD TO ESSEX AVE	431769-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	465,000					465,000
			431769-1 Total								465,000					465,000
		SR 434 FROM SR 414 TO SR 436	240231-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	419,685					419,685
			240231-4 Total								419,685					419,685
		PERSIMMON AVENUE FROM SOUTHWEST RD TO WEST 8TH ST	427898-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		400,000				400,000
			427898-1 Total								400,000					400,000
		SR 434 FROM SMITH STREET TO FRANKLIN STREET	415030-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	1,266,589					1,266,589
										Local	10,000,000					10,000,000
										State 100%				5,977,168		5,977,168
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				244,243		244,243
					4B	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	413,000					413,000
										State 100%	438,686					438,686
										State 100%	12,118,275					12,118,275
		WEKIVA PARKWAY PROJECT RESERVE ITEM SEMINOLE COUNTY SEGMENT	431933-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,713,000					11,713,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			3,927,874	10,004,214		13,932,088
			431933-3 Total								11,713,000		3,927,874	10,004,214		25,645,088
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "A"	405201-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		200,000				200,000
										NSB		7,600,000				7,600,000
										Local		200,000				200,000
			405201-1 Total									8,000,000				8,000,000
		SEMINOLE-ORL SANFORD ENV ASSESSMENT & BENEFIT COST ANALYSIS RW 18-36	410100-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	20,000					20,000
										NSB	760,000					760,000
										Local	20,000					20,000
			410100-1 Total								800,000					800,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "F"	414453-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					300,000	300,000
										Federal				5,000,000	5,000,000	
										Local				300,000	300,000	
			414453-1 Total											5,600,000	5,600,000	
		SEMINOLE-ORL SANFORD CONSTRUCT COMMERCIAL HANG AR	420844-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	404,986					404,986
										NSB	404,986					404,986
			420844-1 Total								809,972					809,972
		SEMINOLE-ORL SANFORD CONSTRUCT APRON & RAMP	420846-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
										NSB	1,000,000					1,000,000
			420846-1 Total								2,000,000					2,000,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T"	431598-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					310,000	310,000
										NSB				5,500,000	5,500,000	
										Local				310,000	310,000	
			431598-1 Total											6,120,000	6,120,000	
		SEMINOLE-ORL SANFORD REHAB WEST RAMP & APRON	431599-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
										Federal	9,500,000					9,500,000
										Local	250,000					250,000
			431599-1 Total								10,000,000					10,000,000
		SEMINOLE-ORLANDO SANFORD TAXIWAY IMPROVEMENTS	414454-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		130,000				130,000
										NSB	4,940,000					4,940,000
										Local	130,000					130,000
			414454-1 Total								5,200,000					5,200,000



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MOA W/WILDWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,124	5,124	5,124	5,200	5,200	25,772
			<b>427194-1 Total</b>								<b>5,124</b>	<b>5,124</b>	<b>5,124</b>	<b>5,200</b>	<b>5,200</b>	<b>25,772</b>
		MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE	425997-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,446	3,446	3,446	3,446	3,446	17,230
			<b>425997-1 Total</b>								<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>17,230</b>
		SR 35 (US 301) FROM N MAIN ST CR 48 TO CR 470	430133-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						980,000
			<b>430133-1 Total</b>												<b>980,000</b>	<b>980,000</b>
		SR 35 (US 301) FROM N OF CR 204 TO MARION CO LINE	411257-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,650					65,650
			<b>411257-4 Total</b>								<b>1,361,993</b>					<b>1,361,993</b>
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%						<b>1,427,643</b>
		SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD	411257-3	ADD LANES & REHABILITATE PVMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	272,712					272,712
			<b>411257-3 Total</b>								<b>272,712</b>					<b>272,712</b>
		SR 35 (US301) FROM CR 470 TO SR 44	430132-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				980,000		980,000
			<b>430132-1 Total</b>											<b>980,000</b>	<b>980,000</b>	
		SR 44 FROM CR 475 TO I-75	430134-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				840,000		840,000
			<b>430134-1 Total</b>											<b>840,000</b>	<b>840,000</b>	
		SR 48 FROM 300' W OF CR 475 TO CR 475	240418-3	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	209,266					209,266
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	57,500					57,500
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	219,974					219,974
			<b>240418-3 Total</b>								<b>486,740</b>					<b>486,740</b>
		SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)	240418-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	13,454,626					13,454,626
										State 100%	217,926					217,926
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	60,000					60,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	828,409					828,409
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					8,261,453	8,261,453
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					170,850	170,850
										Federal					1,899,193	1,899,193
			<b>240418-2 Total</b>								<b>14,560,961</b>	<b>200,000</b>				<b>25,092,457</b>
		SUMTER COUNTY SECTION 5311	424119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	316,434	332,256	348,868	366,312	384,628	1,748,498
								NSB	Local		316,434	332,256	348,868	366,312	384,628	1,748,498
			<b>424119-1 Total</b>								<b>632,868</b>	<b>664,512</b>	<b>697,736</b>	<b>732,624</b>	<b>769,256</b>	<b>3,496,996</b>
		SUMTER TRAFFIC ENGINEERING CONTRACTS	413019-8	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	56,638	60,099	62,400	62,247	62,247	303,631
			<b>413019-8 Total</b>								<b>56,638</b>	<b>60,099</b>	<b>62,400</b>	<b>62,247</b>	<b>62,247</b>	<b>303,631</b>
		US 301 AT SR 44	430188-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	65,557					65,557
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local				121,000		121,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local				32,000		32,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						453,936
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						5,880
			<b>430188-1 Total</b>								<b>65,557</b>				<b>153,000</b>	<b>678,373</b>
		CR 466W FROM CR 209 TO US 301	428443-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%					1,612,903	1,612,903
			<b>428443-1 Total</b>												<b>1,612,903</b>	<b>1,612,903</b>
		CR 542 W FROM US 301 TO C 475	431896-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	362,500					362,500
			<b>431896-1 Total</b>								<b>362,500</b>					<b>362,500</b>
		SUMTER-SUMTER COUNTY TRANSIT SERVICE DEVELOPM ENT	431406-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	168,848					168,848
								NSB	Local		168,848					168,848
			<b>431406-1 Total</b>								<b>337,696</b>					<b>337,696</b>
		HUEY STREET/ CR 44A CSX CROSSING # 625318C	431866-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	209,076					209,076
			<b>431866-1 Total</b>								<b>209,076</b>					<b>209,076</b>
		SR 44 2 LOCATIONS INSTALL PAVEMENT MARKINGS	430642-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,000					65,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		471,557				471,557
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,670				10,670
										Federal		72,997			72,997	
			<b>430642-1 Total</b>								<b>65,000</b>	<b>555,224</b>				<b>620,224</b>
		SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL	430653-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		240,000				240,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,928,731		2,928,731
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,510		5,510
			<b>430653-1 Total</b>									<b>240,000</b>	<b>2,934,241</b>			<b>3,174,241</b>
		SR 44 CSXRR IMPROVEMENT	411665-3	RAIL SAFETY PROJECT	43	ROW PURCHASE	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	517,286					517,286
			<b>411665-3 Total</b>								<b>517,286</b>					<b>517,286</b>
		I-75 (SR93) FROM HERNANDO CO LINE TO N OF PANASOFKEE CREEK BRIDGE	427375-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	15,360,679					15,360,679
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,150					15,150
										Federal	1,371,732					1,371,732
			<b>427375-1 Total</b>								<b>16,747,561</b>					<b>16,747,561</b>
		SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE	424883-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	45,579					45,579
			<b>424883-1 Total</b>								<b>45,579</b>					<b>45,579</b>
		CR 311W FRONTAGE RD I-75 OVER JUMPER CK BR#184059	242118-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	772					772
			<b>242118-1 Total</b>								<b>772</b>					<b>772</b>
		OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299)	422418-1	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	80,000					80,000
			<b>422418-1 Total</b>								<b>80,000</b>					<b>80,000</b>
		TROPICAL STORM DEBBY SUMTER COUNTYWIDE	425030-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			<b>425030-1 Total</b>								<b>20,000</b>					<b>20,000</b>
		TURNPIKE UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	20,000	22,000	22,000	24,000	24,000	112,000
			<b>408630-1 Total</b>								<b>20,000</b>	<b>22,000</b>	<b>22,000</b>	<b>24,000</b>	<b>24,000</b>	<b>112,000</b>
		VOLUSIA BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE	421724-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000	100,000	500,000
			<b>421724-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
		CITY OF DELAND MEMORANDUM OF AGREEMENT	417362-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,800					6,800
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		7,000	7,000	7,000	7,000	



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ENTERPRISE RD FROM DEBARY AVE BYPASS TO DELTONA MIDDLE SCHOOL	429596-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		191,970				191,970
			<b>429596-1 Total</b>									<b>191,970</b>				<b>191,970</b>
		I-4 FROM SR 44 TO E OF I-95	408464-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
			<b>408464-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				592,280		592,280
		I-95 (SR 9) FROM S OF SR 400/I-4 TO N OF SR 600/US92	408464-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
			<b>408464-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				592,280		592,280
		I-95 (SR9) FROM BREVARD CO LINE TO N OF PAVEMENT CHG MM6.771	428855-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,537,321				4,537,321
			<b>428855-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,335				5,335
		I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	428945-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,542,656				4,542,656
			<b>428945-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		7,576,462				7,576,462
		I-95 SPRUCE CREEK BRIDGES NUMBER 790067.790068	242715-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,100,000					4,100,000
			<b>242715-2 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
			<b>428650-1 Total</b>		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,943,808			2,943,808
			<b>428650-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,510				5,510
			<b>428650-1 Total</b>		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		220,400				220,400
		ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE	421725-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000	100,000	500,000
			<b>421725-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		LIGHTING AGREEMENTS DDR FUNDS	413615-8	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	774,759	800,000	799,999	800,000	700,000	3,874,758
			<b>413615-8 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	774,759	800,000	799,999	800,000	700,000	3,874,758
		MOA - HOLLY HILL	244912-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,834	31,834	31,834	31,834	32,000	159,336
			<b>244912-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,834	31,834	31,834	31,834	32,000	159,336
		MOA DAYTONA BEACH	244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	154,000	154,000	154,000	154,000	154,000	770,000
			<b>244607-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	154,000	154,000	154,000	154,000	154,000	770,000
		MOA ORMOND BEACH	244583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	172,996	172,996	172,996	172,996	173,000	864,984
			<b>244583-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	172,996	172,996	172,996	172,996	173,000	864,984
		MOA PORT ORANGE	244608-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000					45,000
			<b>244608-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	45,000	45,000	45,000	45,000	45,000	225,000
		MOBILE RETROREFLECTIVITY OF STRIPING	428875-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			<b>428875-1 Total</b>		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	191,067					191,067
		NARANJA RD SIDEWALK FROM VALENCIA RD TO HIGHBANKS RD	428976-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	40,672					40,672
			<b>428976-1 Total</b>		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	231,739					231,739
		NEW SMYRNA BEACH MOA	416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,137					57,137
			<b>416592-1 Total</b>		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	57,137	66,000	66,000	66,000	66,000	264,000
		NORTH BOSTON AVENUE FROM JOHN THOMAS AVENUE TO LINDLEY BLVD	429595-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		36,412				36,412
			<b>429595-1 Total</b>		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	317,000	317,000	317,000	317,000	317,000	1,585,000
		NOVA CANAL MAINTENANCE	429158-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	317,000	317,000	317,000	317,000	317,000	1,585,000
			<b>429158-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,364	22,364	22,364	22,364	22,364	111,820
		ORANGE CITY MEMORANDUM OF AGREEMENT	415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,364	22,364	22,364	22,364	22,364	111,820
			<b>415749-1 Total</b>		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
		PAVEMENT MARKINGS	427833-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
			<b>427833-1 Total</b>		72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		PIPE DESILT & VIDEO	429179-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
			<b>429179-1 Total</b>		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	487,451					487,451
		RIDGE BLVD PATH FROM POPE AVE TO SOUTH PALMETTO AVE	430028-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	86,021					86,021
			<b>430028-1 Total</b>		38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	573,472					573,472
		S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD	430079-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,265					27,265
			<b>430079-1 Total</b>		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	4,812					4,812
			<b>430079-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,077		251,473			251,473
			<b>430079-1 Total</b>		78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	49,501	49,501	44,378		17,000	66,501
		SOUTH DAYTONA MOA	244645-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	49,501	49,501	44,378		17,000	66,501
			<b>244645-1 Total</b>		43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			10,814,719			10,814,719
		SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	410251-1	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			72,930			72,930
			<b>410251-1 Total</b>		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,082,109			1,082,109
			<b>410251-1 Total</b>		C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,106,487					1,106,487
		SR 40 FROM SR 11 TO CONE ROAD	240837-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000
			<b>240837-1 Total</b>		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,200,000				3,200,000
			<b>240836-1 Total</b>		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,020,248				5,020,248
			<b>424904-1 Total</b>		57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	150,000	12,000				162,000
			<b>424904-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,335				5,335
		SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE	407355-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,097,194					5,097,194
			<b>407355-4 Total</b>		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		51,634				51,634
			<b>407355-4 Total</b>		56	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		259,813				259,813
			<b>407355-4 Total</b>		4B	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		19,339				19,339
			<b>407355-4 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			220,400			220,400
			<b>407355-4 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,427,980	220,400				5,648,380
		SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD	407355-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			88,160			88,160
			<b>407355-3 Total</b>		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,337,563				3,337,563
		SR 421 FROM E OF I-95/SR9 TO E OF SR 5A (NOVA RD)	427279-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,337,563				3,337,563

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 5A (NOVA RD) DIVISION AVE AND SR 40 INTERSECTION	427637-1 Total								145,775					145,775
		SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	422627-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000				600,000
			422627-1 Total									600,000				600,000
		SR 600 US 92 AT SR 5A (NOVA RD)	422683-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	536,760					536,760
			422683-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			422683-1 Total								541,810					541,810
		SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH	430339-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
			430339-1 Total								50,000					50,000
		SR A1A AT LYNNHURST	430232-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	253,254					253,254
			430232-1 Total								253,254					253,254
		SR5/US1 (RIDGEWOOD) FROM S OF HARBOR RD TO FLEMING AVE	428688-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,286,055				2,286,055
			428688-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,335
			428688-1 Total									2,291,390				2,291,390
		TURNBULL BAY ROAD OVER TURNBULL CREEK	430040-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,016,073					3,016,073
			430040-1 Total								3,016,073					3,016,073
		VOLUSIA COUNTY - VOTRAN SECTION 5311 OPERATING ASSISTANCE	424122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	213,948	224,645	235,878	247,671	260,055	1,182,197
			424122-1							NSB		224,645				224,645
			424122-1 Total								213,948	224,645	235,878	247,671	260,055	1,182,197
		VOLUSIA COUNTY COUNCIL DBA VOTRAN	411999-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	90,000	90,000				180,000
			411999-2							NSB	90,000	90,000				180,000
			411999-2 Total								180,000	180,000				360,000
		VOLUSIA- DAYTONA BEACH BAGGAGE CONVEYOR SYSTEM PHASE II	418500-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
			418500-1							NSB	500,000					500,000
			418500-1 Total								1,000,000					1,000,000
		VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,707,148				1,707,148
			428003-1 Total								1,707,148					1,707,148
		VOLUSIA TRAFFIC ENGINEERING CONTRACTS	413019-9	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	572,778	607,799	631,055	629,518	629,518	3,070,668
			413019-9 Total								572,778	607,799	631,055	629,518	629,518	3,070,668
		VOLUSIA URBAN AREA FY 2009/2010	417962-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	693,870	693,590	693,302	693,302	693,302	3,467,366
			417962-1 Total								693,870	693,590	693,302	693,302	693,302	3,467,366
		VOLUSIA-DELAND MUNI AIRPORT IMPROVEMENT PROJE CT	431545-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	279,995	607,608	704,770	663,551	665,727	2,921,651
			431545-1							NSB	279,995	607,608	704,770	663,551	665,727	2,921,651
			431545-1 Total								559,990	1,215,216	1,409,540	1,327,102	1,331,454	5,843,302
			429798-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	6,933					6,933
			429798-1							NSB	6,933					6,933
			429798-1 Total								13,866					13,866
		VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT PROJE CT	420859-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	305,096					305,096
			420859-1							NSB	305,096					305,096
			420859-1 Total								610,192					610,192
			431579-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		369,363	921,202	1,327,102	1,236,351	3,854,018
			431579-1							NSB		369,363	921,202	1,327,102	1,236,351	3,854,018
			431579-1 Total									738,726	1,842,404	2,654,204	2,472,702	7,708,036
		VOLUSIA-NEW SMYRNA LAND ACQUISITION	418485-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	480,000					480,000
			418485-1							NSB	120,000					120,000
			418485-1 Total								600,000					600,000
		VOLUSIA-NEW SMYRNA UPDATE MASTER PLAN	418297-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,000					5,000
			418297-1							NSB	190,000					190,000
			418297-1 Total								195,000					195,000
		VOLUSIA-ORMOND BEACH CONSTRUCT TAXIWAY "G" SOUTH	418300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	17,500					17,500
			418300-1							NSB	665,000					665,000
			418300-1 Total								700,000					700,000
		VOLUSIA-PARK & RIDE EAST SIDE VOLUSIA COUNTY	430290-1	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			500,001			500,001
			430290-1 Total										500,001			500,001
		VOLUSIA-VOLUSIA MPO SECTION 5303 PLANNING SUPPORT	422431-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	152,443	152,443	152,443	152,443		609,772
			422431-1							NSB	19,055	19,055	19,055	19,055		76,220
			422431-1 Total								190,553	190,553	190,553	190,553		76,220
		VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307	424782-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,974,985	1,984,363	2,005,391	2,043,858	2,028,971	10,037,568
			424782-1							NSB	834,750	900,000	900,000	900,000	900,000	4,434,750
			424782-1 Total								12,538,609	12,538,609	12,538,609	12,538,609	12,538,609	62,693,045
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,452,000		726,000	726,000	726,000	3,630,000
			430285-1 Total								1,452,000		726,000	726,000	726,000	3,630,000
		SR 40 FROM WILLIAMSON BLVD TO OLD TOMOKA RD	418019-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		783,114				783,114
			418019-1 Total								783,114					783,114
		SR 5 US 1 FROM N OF HERNANDEZ AVE TO PAVEMENT CHANGE N OF SR5A	428689-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		593,252				593,252
			428689-1 Total								593,252					593,252
		I-9 (SR 9) FROM I-4 INTERCHANGE TO US 92 INTERCHANGE	242715-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
			242715-4 Total								600,000					600,000
		SR 600 (US 92) FROM WILLIAMSON BLVD TO US 1	418021-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			418021-1		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,321,697			1,321,697
			418021-1		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			512,820			512,820
			418021-1							State 100%			5,510			5,510
			418021-1 Total								150,000		1,840,027			1,990,027
		EAST CENTRAL FL RAIL TRAIL FROM MAGLEV SITE TO BREVARD CO LINE	415434-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,024,000			1,600,000		6,624,000
			415434-3 Total								5,024,000			1,600,000		6,624,000
		SR 44 CORRIDOR FROM WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					81,444	81,444
			428779-1 Total												81,444	81,444
		NEW SMYRNA BEACH TRAIL FROM SUGAR MILL DR TO PIONEER TRAIL	430078-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	817,944					817,944
			430078-1							NSB	281,853					281,853
			430078-1 Total								1,099,797					1,099,797
		SR 421 (DUNLAWTON) FROM E OF SPRUCE CREEK RD TO US 1	431205-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	98,800					98,800

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		LPGA BLVD FROM JIMMY ANNE DR TO DERBYSHIRE RD	431928-1 Total									2,040,737				2,040,737
		SR 421 (DUNLAWTON) FROM SPRUCE CREEK RD TO FEC RAILROAD	431982-1	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	250,000					250,000
								088865	ECON DEV/TRANSR PROJECTS	State 100%	1,250,000					1,250,000
			431982-1 Total								1,500,000					1,500,000
		SR 5 (US1)RIDGEWOOD FROM SR 421 (DUNLAWTON) TO N OF HERBERT ST	431993-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	100,000					100,000
			431993-1 Total								100,000					100,000
		SR 44 IMPROVE INTERSECTION AT KEPLER RD	431922-1	TRAFFIC OPS IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	2,000,000					2,000,000
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			821,416			821,416
								NSB	NOT STATE BUDGET	Local			3,000,000			3,000,000
			431922-1 Total								2,000,000			3,821,416		5,821,416
		VOLUSIA-ORMOND BCH SW AIRPARK DEVELOPMENT CONSTRUCTION	418475-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	525,901					525,901
								NSB	NOT STATE BUDGET	Local	525,901					525,901
			418475-1 Total								1,051,802					1,051,802
		VOLUSIA-ORMOND BCH IMPROVE AIRFIELD DRAINAGE	418481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			70,000	180,000		250,000
								NSB	NOT STATE BUDGET	Local			17,500	45,000		62,500
			418481-1 Total										87,500	225,000		312,500
		VOLUSIA- DAYTONA BEACH INNOVATIVE FINANCING	420850-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	65,000	65,000	65,000			195,000
								NSB	NOT STATE BUDGET	Federal	2,470,000	2,470,000	2,470,000			7,410,000
										Local	65,000	65,000	65,000			195,000
			420850-1 Total								2,600,000	2,600,000	2,600,000			7,800,000
		VOLUSIA-DELAND MUNI REHAB TAXIWAY "D"	420852-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000					40,000
								NSB	NOT STATE BUDGET	Federal	950,000					950,000
										Local	10,000					10,000
			420852-1 Total								1,000,000					1,000,000
		VOLUSIA-DELAND MUNI REHAB RW 5-23 DESIGN	420855-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		6,000				6,000
								NSB	NOT STATE BUDGET	Federal		142,500				142,500
										Local		1,500				1,500
			420855-1 Total									150,000				150,000
		VOLUSIA-ORMOND BEACH RUNWAY SAFETY AREA	420862-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,775	15,750		18,525
								NSB	NOT STATE BUDGET	Federal			105,450	598,500		703,950
										Local			2,775	15,750		18,525
			420862-1 Total										111,000	630,000		741,000
		VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMENT PRO JECT	420864-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		935,789	1,009,360	1,311,980		4,608,753
								NSB	NOT STATE BUDGET	Local		935,789	1,009,360	1,311,980	1,351,624	4,608,753
			420864-1 Total									1,871,578	2,018,720	2,623,960	2,703,248	9,217,506
		VOLUSIA-DAYTONA BCH AIRFIELD SIGNAGE UPGRADE PHASE I	431536-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000					250,000
								NSB	NOT STATE BUDGET	Federal	4,500,000					4,500,000
										Local	250,000					250,000
			431536-1 Total								5,000,000					5,000,000
		VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	431537-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000	1,500,000			2,500,000
								NSB	NOT STATE BUDGET	Local		1,000,000	1,500,000			2,500,000
			431537-1 Total									2,000,000	3,000,000			5,000,000
		VOLUSIA-DAYTONA BCH CONSTRUCT HANGAR & APRON	431538-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
			431538-1 Total								1,000,000					1,000,000
			431541-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
								NSB	NOT STATE BUDGET	Local			500,000			500,000
			431541-1 Total										1,000,000			1,000,000
		VOLUSIA-DAYTONA BCH AIRFIELD SIGNAGE UPGRADE PHASE II	431539-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
								NSB	NOT STATE BUDGET	Federal	4,500,000					4,500,000
										Local	250,000					250,000
			431539-1 Total								5,000,000					5,000,000
		VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING	431540-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				67,500	67,500	135,000
								NSB	NOT STATE BUDGET	Federal			2,565,000	2,565,000	5,130,000	
										Local			67,500	67,500	135,000	
			431540-1 Total										2,700,000	2,700,000	5,400,000	
		VOLUSIA-DAYTONA BCH AIRCRAFT APRON IMPROVEMENTS	431542-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000
								NSB	NOT STATE BUDGET	Local	750,000					750,000
			431542-1 Total								1,500,000					1,500,000
		VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT	431543-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	200,494	856,229	699,429	2,776,290	2,405,202	6,937,644
								NSB	NOT STATE BUDGET	Local	200,494	856,229	699,429	2,776,290	2,405,202	6,937,644
			431543-1 Total								400,988	1,712,458	1,398,858	5,552,580	4,810,404	13,875,288
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 CONSTRUCTION	431544-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			34,000			34,000
								NSB	NOT STATE BUDGET	Federal			807,500			807,500
										Local			8,500			8,500
			431544-1 Total										850,000			850,000
		VOLUSIA-NEW SMYRNA RUNWAY 7-25 IMPROVEMENTS	431576-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		30,650				30,650
								NSB	NOT STATE BUDGET	Federal		1,164,700				1,164,700
										Local		30,650				30,650
			431576-1 Total									1,226,000				1,226,000
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	431577-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		544,000				544,000
								NSB	NOT STATE BUDGET	Local		136,000				136,000
			431577-1 Total									680,000				680,000
			431578-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			604,000			604,000
								NSB	NOT STATE BUDGET	Local			151,000			151,000
			431578-1 Total										755,000			755,000
		VOLUSIA-ORM BEACH RUNWAY & TAXIWAY REHABILITATION	431602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,000					12,000
								NSB	NOT STATE BUDGET	Federal	456,000					456,000
										Local	12,000					12,000
			431602-1 Total								480,000					480,000
		VOLUSIA-ORMOND BEACH CONDUCT AIRPORT MASTER PLAN UPDATE	420865-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		5,250				5,250
								NSB	NOT STATE BUDGET	Federal		199,500				199,500
										Local		5,250				5,250
			420865-1 Total									210,000				210,000
		DR MARY MCLEOD BLVD (2ND AVE) FEC CROSSING #271937-C	431865-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	382,520					382,520
			431865-1 Total								382,520					382,520
		JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDINAL DRIVE/WESTSIDE ELEMEN	431848-1	SIDEWALK	38</											

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 44 FROM W OF SR415/CR415 TO EAST OF JUNGLE RD/HIDDEN PINES	427267-1 Total								6,298,370					6,298,370
		SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 (RIDGEGWOOD)	430677-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,162,407			3,162,407
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			12,000			12,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
			430677-1 Total									250,000	3,179,917			3,429,917
		SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	430678-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		210,000				210,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,084,381			5,084,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
			430678-1 Total									210,000	5,089,891			5,299,891
		SR15/600 (US 17-92) FROM N OF SR15A/TAYLOR RD TO CHELSEA AVE	430679-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	170,000					170,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,753,600			1,753,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
			430679-1 Total								170,000		1,759,110			1,929,110
		SR 11 FROM S OF DOLORES BLVD TO N OF CARTER RD	430680-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,000					180,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,271,732			1,271,732
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
			430680-1 Total								180,000		1,277,242			1,457,242
		SR 430 (SEABREEZE) FROM SRA1A (ATLANTIC AVE) TO BEGIN BRIDGE # 790174	430681-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,000					185,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			510,286			510,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
			430681-1 Total								185,000		515,796			700,796
		SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92)	430682-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	295,000					295,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			496,630			496,630
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
			430682-1 Total								295,000		502,140			797,140
		I-95 (SR 9) OVER COW CREEK BRIDGE 790061	423854-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	160,579					160,579
		VOLUSIA COUNTYWIDE BRIDGE REPAIR AND REHABILITATION	423854-1 Total								160,579					160,579
			431065-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,052,320			2,052,320
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,050			5,050
			431065-1 Total										2,107,370			2,107,370
		I-4 (SR 400) FROM SEMINOLE COUNTY LINE TO 1/2 MI E OF SR 472	408464-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,220,000	4,180,000	6,400,000
			408464-2 Total											2,220,000	4,180,000	6,400,000
		VOTRAN-VOLUSIA CO SECTION 5307 FIXED ROUTE BUS/EQUIP PURCHASES	416178-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,263,115					1,263,115
										Local	315,779					315,779
			416178-2 Total								1,578,894					1,578,894
			416178-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,329,232					1,329,232
										Local	332,308					332,308
			416178-3 Total								1,661,540					1,661,540
		VOLUSIA CO COUNCIL (VOTRAN) SECTION 5307 REPLACE/EQUIP/VEHICLES	419373-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,500,000	8,000,000	8,000,000			23,500,000
										Local	1,875,000	2,000,000	2,000,000			5,875,000
			419373-1 Total								9,375,000	10,000,000	10,000,000			29,375,000
		VOLUSIA CO COUNCIL (VOTRAN) SECTION # 5307 REPLACE/EQUIP/VEHICLES	419373-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,800,000					7,800,000
										Local	1,950,000					1,950,000
			419373-2 Total								9,750,000					9,750,000
		VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	425441-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,288,185	1,313,748	1,313,700	1,246,200	5,161,833
										Local	322,046	289,752	328,425	311,550		1,251,773
			425441-1 Total								1,610,231	1,603,500	1,642,125	1,557,750		6,413,606
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			8,000,000	8,000,000	16,000,000	16,000,000
										Local			2,000,000	2,000,000	4,000,000	
			431533-1 Total										10,000,000	10,000,000	20,000,000	
		VOLUSIA CO. COUNCIL (VOTRAN) SECTION 5317 NEW FREEDOM PROGRAM	421211-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	966,000	300,000	300,000	300,000	300,000	2,166,000
										Local	966,000	300,000	300,000	300,000	300,000	2,166,000
			421211-1 Total								1,932,000	600,000	600,000	600,000	600,000	4,332,000
		VOLUSIA CO COUNCIL (VOTRAN) SECTION 5316 REVERSE COMMUTE PROGRAM	421185-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	958,000	200,000	200,000	200,000	200,000	1,758,000
										Local	958,000	200,000	200,000	200,000	200,000	1,758,000
			421185-1 Total								1,916,000	400,000	400,000	400,000	400,000	3,516,000
		VOLUSIA TPO SET ASIDE TRAFFIC OPS	420433-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	806,524	1,767,000	1,262,083	1,651,902	1,561,277	7,048,786
			420433-1 Total								806,524	1,767,000	1,262,083	1,651,902	1,561,277	7,048,786
		SR 44 AT GLENCOE ROAD INTERSECTION	421629-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,003			1,003
			421629-1 Total										1,003			1,003
		VOLUSIA TPO BIKE/PEDESTRIAN XU SET ASIDE	404618-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,945,997	898,492	1,126,373	988,075	1,146,200	6,105,137
			404618-1 Total								1,945,997	898,492	1,126,373	988,075	1,146,200	6,105,137
		SR 600 (US 92) FROM I-95 NB OFF RAMP TO PALMETTO AVENUE	430178-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	241,414					241,414
			430178-2 Total								241,414					241,414
		I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	406869-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	430,579					430,579
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			26,584			26,584
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,422,333			1,422,333
			406869-4 Total										1,879,496			1,879,496
		I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	406869-6	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,805					1,805
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	164,035					164,035
			406869-6 Total								165,840					165,840
		VOLUSIA CO ADVANCE R/W ACQUISITION	408418-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		217,436				217,436
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		100,000				100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		78,700				78,700
			408418-1 Total								396,136					396,136
		VOLUSIA-ORMOND BEACH TAXIWAY "G" SOUTH-DESIGN	404937-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						3,000
										Federal	114,000					114,000
										Local	3,000					3,000
			404937-1 Total													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		VOLUSIA-DELAND AIRPORT IMPROVEMENT SAFETY PROJECT	420851-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,179					3,179
								NSB	NOT STATE BUDGET	Local	15,405					15,405
			<b>420851-1 Total</b>								<b>18,584</b>					<b>18,584</b>
		VOLUSIA-NEW SMYRNA RUNWAY 11-29 IMPROVEMENTS	420857-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	97,934					97,934
								NSB	NOT STATE BUDGET	Local	30,000					30,000
			<b>420857-1 Total</b>								<b>127,934</b>					<b>127,934</b>
		VOLUSIA-DELAND MUNI REHAB RW 12-30	422446-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	71,393					71,393
								NSB	NOT STATE BUDGET	Federal	4,085,000					4,085,000
										Local	43,000					43,000
			<b>422446-1 Total</b>								<b>4,199,393</b>					<b>4,199,393</b>
		VOLUSIA-NEW SMYRNA M UNI EXPAND TERMINAL AREA PARKING	429811-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	77,110					77,110
								NSB	NOT STATE BUDGET	Local	18,332					18,332
			<b>429811-1 Total</b>								<b>95,442</b>					<b>95,442</b>
		ARRA SECTION 5307 VOTRAN URBAN CAPITAL FOR FIXED ROUTE PROJECTS	426168-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,420,125					8,420,125
			<b>426168-1 Total</b>								<b>8,420,125</b>					<b>8,420,125</b>
		VOLUSIA COUNTY DBA/VOTRAN EXPAND FLEET FOR SUNRAILCTION 5307	430343-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,049,172					1,049,172
										Local	262,293					262,293
			<b>430343-1 Total</b>								<b>1,311,465</b>					<b>1,311,465</b>
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					152,443	152,443
								NSB	NOT STATE BUDGET	State 100%					19,055	19,055
										Local					19,055	19,055
			<b>431403-1 Total</b>												<b>190,553</b>	<b>190,553</b>
		SR 5A (NOVA RD) FROM SR 430 TO FLOMICH	421705-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	75,000					75,000
			<b>421705-1 Total</b>								<b>75,000</b>					<b>75,000</b>
		MITIGATION BANK CONSTRUCTION TO RESTORE WETLANDS	241000-1	ENVIRONMENTAL TEST/MITIGATE	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,000					24,000
			<b>241000-1 Total</b>								<b>24,000</b>					<b>24,000</b>
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	408178-1	ADD LANES & REHABILITATE PVMNT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	691,555					691,555
			<b>408178-1 Total</b>								<b>691,555</b>					<b>691,555</b>
		TROPICAL STORM DEBBY VOLUSIA COUNTYWIDE	425105-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	5,000					5,000
										State 100%	5,000					5,000
										State 100%	5,000					5,000
										State 100%	5,000					5,000
			<b>425105-1 Total</b>								<b>20,000</b>					<b>20,000</b>
06	DIST/ST-WIDE	(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT	418064-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>418064-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		CORRIDOR STUDIES	410893-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	600,000	500,000	500,000	2,600,000
			<b>410893-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>600,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,600,000</b>
		D/W MOVABLE BR. A.M. ASSET MANAGEMENT	418828-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,323,390	3,323,390				6,646,780
			<b>418828-1 Total</b>								<b>3,323,390</b>	<b>3,323,390</b>				<b>6,646,780</b>
		D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE & GIS SUP	428345-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	234,770					234,770
			<b>428345-1 Total</b>								<b>234,770</b>					<b>234,770</b>
		D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES	427849-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	142,222	25,000	25,000	25,000	25,000	242,222
			<b>427849-1 Total</b>								<b>142,222</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>242,222</b>
		D/W PROPERTY MGT. BY DIST. R/W ADMIN.	250621-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,963					7,963
										R/W and Bridge Bonds	101,596					101,596
			<b>250621-1 Total</b>								<b>109,559</b>					<b>109,559</b>
		DISTRICTWIDE AERIAL PHOTOGRAPHY	250608-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	330,000	150,000	150,000	150,000	150,000	1,039,559
			<b>250608-1 Total</b>								<b>330,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,039,559</b>
		DISTRICT-WIDE AVIATION GRANTS CONTINGENCY	254391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000	200,000	200,000	200,000	200,000	1,100,000
			<b>254391-1 Total</b>								<b>300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,100,000</b>
		DISTRICTWIDE BRIDGE RESERVE FOR FUTURE PROJS BRIDGE FUNDS	250716-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1	1,932,882	11,557,985	10,713,518	24,204,386
												1	100,001	225,000	200,000	525,002
			<b>250716-3 Total</b>									<b>2</b>	<b>2,032,883</b>	<b>11,782,985</b>	<b>10,913,518</b>	<b>24,729,388</b>
		DISTRICTWIDE BRRP CONTINGENCY	250716-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,665	100,000	200,000	200,000	500,000	1,006,665
											5,736,451	178,542	1,649,198	935,000	1,420,000	9,919,191
											127,750	100,000	100,000	100,000	400,000	527,750
											200,000	22,197	500,000	175,000	100,000	1,297,197
											10,154					10,154
			<b>250716-1 Total</b>								<b>6,081,020</b>	<b>400,739</b>	<b>2,449,198</b>	<b>1,410,000</b>	<b>2,420,000</b>	<b>12,760,957</b>
		DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718	250765-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	752,438					752,438
										State 100%	5,072					5,072
			<b>250765-2 Total</b>								<b>757,510</b>					<b>757,510</b>
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	100,000			700,000
			<b>250633-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>100,000</b>			<b>700,000</b>
		DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS	410513-1	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	710,186					710,186
										State 100%	1,115,288				1	6,307,620
			<b>410513-1 Total</b>								<b>1,825,474</b>				<b>1</b>	<b>5,192,330</b>
		DISTRICTWIDE COUNTY INCENTIVE GRNT/GROWTH MGT FUTURE APPLICATION SELCTN	410513-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	37					37
			<b>410513-2 Total</b>								<b>37</b>					<b>37</b>
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000		600,000
			<b>250635-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		<b>600,000</b>
		DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	411433-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	400,000	400,000	1,550,000
			<b>411433-1 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,550,000</b>
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250680-1	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	300,000	300,000	1,050,000
			<b>250680-1 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,050,000</b>
		DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-1	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
			<b>250693-1 Total</b>								<b>300,000</b>					<b>300,000</b>
		DISTRICTWIDE ETDM CONSULTANT	416487-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-5	PERIODIC MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,625,000	2,756,250	2,488,932	2,613,620	2,774,669	13,258,471
			<b>250102-5 Total</b>								<b>2,625,000</b>	<b>2,756,250</b>	<b>2,488,932</b>	<b>2,613,620</b>	<b>2,774,669</b>	<b>13,258,471</b>
		DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT	250665-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			<b>250665-2 Total</b>								<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>425402-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	125,000	250,000	250,000	250,000	250,000	1,225,000
			<b>250610-1 Total</b>								<b>125,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,225,000</b>
			250610-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	40,000
			<b>250610-1 Total</b>								<b>135,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>250,000</b>	<b>1,165,000</b>
		DISTRICTWIDE LEAD ABATEMENT INSPECTIONS CONSULTANT	410265-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>410265-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	252732-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		752,000		789,600		1,541,600
			<b>252732-1 Total</b>									<b>752,000</b>		<b>789,600</b>		<b>1,541,600</b>
			252733-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal			672,000	705,400		1,377,400
			<b>252733-1 Total</b>									<b>672,000</b>	<b>705,400</b>		<b>1,377,400</b>	
		DISTRICTWIDE LOCATION SURVEY CONSULTANT	250696-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			<b>250696-1 Total</b>								<b>150,000</b>					<b>150,000</b>
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-1	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
			<b>250730-1 Total</b>								<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
			250730-2	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	500,000	300,000	300,000	1,700,000
			<b>250730-2 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>500,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,700,000</b>
		DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT	249726-5	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	280,000	300,000	300,000	300,000		1,180,000
			<b>249726-5 Total</b>								<b>280,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		<b>1,180,000</b>
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-5	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
			<b>250711-5 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,000,000</b>
		DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN	250724-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
			<b>250724-1 Total</b>								<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			<b>250668-1 Total</b>								<b>200,000</b>					<b>200,000</b>
			250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	200,000	200,000	200,000		700,000
			<b>250668-2 Total</b>								<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>		<b>700,000</b>
		DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY	250682-1	FUNDING ACTION	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	344,999	226,000	220,000	300,000	130,000	1,220,999
			<b>250682-1 Total</b>								<b>344,999</b>	<b>226,000</b>	<b>220,000</b>	<b>300,000</b>	<b>130,000</b>	<b>1,220,999</b>
		DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	724,022	215,037	200,000	433,286		1,572,345
			<b>250703-1 Total</b>							Local	6,876,660	1,480,164	1,500,000	1,500,000		11,356,824
			<b>250703-1 Total</b>							State 100%	1,326,657	100,000	295,000	406,280		2,127,937
			<b>250703-1 Total</b>								<b>8,927,339</b>	<b>1,795,201</b>	<b>1,995,000</b>	<b>2,339,566</b>		<b>15,057,106</b>
		DISTRICTWIDE PE CONSULTANT TARGET	250703-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,287,167	1,011,524	8,298,691
			<b>250703-3 Total</b>							State 100%				1,607,463		1,607,463
			<b>250703-3 Total</b>											<b>8,894,630</b>	<b>1,011,524</b>	<b>9,906,154</b>
		DISTRICTWIDE PLANNING AND PD&E SUPPORT	421053-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	618,219	500,000	600,000	500,000		2,718,219
			<b>421053-1 Total</b>								<b>618,219</b>	<b>500,000</b>	<b>600,000</b>	<b>500,000</b>		<b>2,718,219</b>
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT	416381-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,500,000
			<b>416381-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		<b>1,500,000</b>
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000				600,000
			<b>415239-1 Total</b>								<b>300,000</b>	<b>300,000</b>				<b>600,000</b>
			415239-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
			<b>415239-2 Total</b>										<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
		DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000					50,000
			<b>408302-1 Total</b>								<b>50,000</b>					<b>50,000</b>
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			<b>250673-1 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT	409491-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	450,000	350,000	450,000	400,000	1,850,000
			<b>409491-2 Total</b>								<b>200,000</b>	<b>450,000</b>	<b>350,000</b>	<b>450,000</b>	<b>400,000</b>	<b>1,850,000</b>
			409491-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	450,000	400,000	400,000	400,000	1,850,000
			<b>409491-3 Total</b>								<b>200,000</b>	<b>450,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,850,000</b>
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405610-5	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		640,200				640,200
			<b>405610-5 Total</b>									<b>640,200</b>				<b>640,200</b>
			405610-5	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,340				21,340
			<b>405610-5 Total</b>									<b>21,340</b>				<b>21,340</b>
			405610-5	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		115,236				115,236
			<b>405610-5 Total</b>									<b>115,236</b>				<b>115,236</b>
		DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
			<b>250647-2 Total</b>										<b>300,000</b>		<b>300,000</b>	
		DISTRICTWIDE RESIDENCY CEI CONSULTANT	430161-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	405,000	426,800	440,800	455,600		1,728,200
			<b>430161-1 Total</b>								<b>405,000</b>	<b>426,800</b>	<b>440,800</b>	<b>455,600</b>		<b>1,728,200</b>
		DISTRICTWIDE RESIDENCY CEI CONSULTANT FEDERAL PROJECTS	430161-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	202,000	426,800	220,400	455,600	235,200	1,540,000
			<b>430161-2 Total</b>								<b>202,000</b>	<b>426,800</b>	<b>220,400</b>	<b>455,600</b>	<b>235,200</b>	<b>1,540,000</b>
		DISTRICTWIDE RESURFACING RESERVE FOR FUTURE URBAN PROJECTS	250718-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,027,251	3,027,251
			<b>250718-2 Total</b>													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY	250770-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	368,128	200,000	71,000	574,000	1,857,939	3,071,067
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000					2,000
										R/W and Bridge Bonds	152,943	200,000				352,943
										State 100%	208,055	150,000	100,000	150,000	150,000	758,055
										Local	150,000	150,000	150,000			450,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,455					10,455
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	100,000	100,000	100,000	100,000	100,000	500,000
										State 100%	25,000	100,000	50,000	75,000	150,000	400,000
											<b>1,254,596</b>	<b>1,424,024</b>	<b>471,000</b>	<b>899,000</b>	<b>2,257,939</b>	<b>6,306,559</b>
		DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY	250770-1 Total													
			250788-1	FUNDING ACTION	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	1,364,082	500,000	500,000	500,000		2,864,082
			250788-1 Total								<b>1,364,082</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,864,082</b>
		DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716 CONTINGENCY	251466-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,375,910		350,000			2,725,910
										State 100%	147,153	124,904	398,307	228,000		898,364
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,221,000	2,000,000	2,000,000	2,000,000	2,000,000	11,221,000
			251466-2 Total								<b>5,744,063</b>	<b>2,124,904</b>	<b>2,748,307</b>	<b>2,228,000</b>	<b>2,000,000</b>	<b>14,845,274</b>
		DISTRICTWIDE SAFETY CONTINGENCY APPR #088796	248615-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,008					26,008
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	29,366					29,366
										State 100%	22,746					22,746
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	50,000	50,000	50,000	50,000	50,000	250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,547					5,547
			248615-1 Total								<b>133,667</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>333,667</b>
		DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT	410993-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			410993-1 Total								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP APPROP. CAT. #088717	250776-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	48,364					48,364
										State 100%	312,775	200,000		400,000		912,775
			250776-1 Total								<b>361,139</b>	<b>200,000</b>		<b>400,000</b>		<b>961,139</b>
		DISTRICTWIDE TITLE SEARCH	250697-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	144,930	120,000	120,000	120,000		504,930
			250697-1 Total								<b>144,930</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>		<b>504,930</b>
		DISTRICTWIDE TRAFFIC OPERATIONS - OPERATIONAL STUDIES CONSULTANT	250650-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000				400,000
			250650-2 Total								<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	250662-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
			250662-3 Total								<b>200,000</b>					<b>200,000</b>
			250662-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
			250662-4 Total												<b>300,000</b>	<b>300,000</b>
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	250650-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				200,000	200,000	400,000
			250650-3 Total											<b>200,000</b>	<b>200,000</b>	<b>400,000</b>
			414052-2	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	800,000
			414052-2 Total								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>800,000</b>
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249796-2	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	160,000					160,000
			249796-2 Total								<b>160,000</b>					<b>160,000</b>
			249796-3	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000				1,000,000
			249796-3 Total								<b>500,000</b>	<b>500,000</b>				<b>1,000,000</b>
			249796-4	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000				600,000
			249796-4 Total								<b>300,000</b>	<b>300,000</b>				<b>600,000</b>
			249796-6	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000
			249796-6 Total											<b>300,000</b>	<b>300,000</b>	<b>600,000</b>
			249796-7	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				500,000	500,000	1,000,000
			249796-7 Total											<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS	249796-5	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		280,000		300,000	580,000	1,160,000
			249796-5 Total									<b>280,000</b>		<b>300,000</b>	<b>580,000</b>	<b>1,160,000</b>
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	800,000
			414753-3 Total								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>800,000</b>
			414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					200,000	200,000
			414753-4 Total												<b>200,000</b>	<b>200,000</b>
		DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717	250599-1	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,000,000	3,000,000	3,000,000	3,000,000		12,000,000
			250599-1 Total								<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>		<b>12,000,000</b>
		DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT	250723-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	1,000,000	4,200,000
			250723-1 Total								<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>1,000,000</b>	<b>4,200,000</b>
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250604-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	50,000	100,000		350,000
			250604-1 Total								<b>150,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>		<b>350,000</b>
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250782-2	TRAFFIC ENGINEERING STUDY	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	200,652	200,000	200,000	200,000	200,000	1,000,652
			250782-2 Total								<b>200,652</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,652</b>
		DISTRICTWIDE/SE ENHANCEMENT RESERVE FOR FUTURE PROJECTS	250791-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	501,339	500,000	500,000	500,000	2,501,339
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,605,000	493,287	547,941	4,212,641	4,212,641	12,071,510
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	395,000		215,250	651,250	651,250	1,912,750
			250791-2 Total								<b>3,500,000</b>	<b>994,626</b>	<b>1,263,191</b>	<b>5,363,891</b>	<b>5,363,891</b>	<b>16,485,599</b>
		INTERMODAL DEVELOPMT PROGRAM CONTINGENCY	254447-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	140,000		1			140,001
			254447-1 Total								<b>140,000</b>		<b>1</b>			<b>140,001</b>
		ITS OPERATIONS CONSULTANTS/GRANTS	417740-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	934,705	962,746	991,628	1,021,377	1,052,000	4,962,456
			417740-1 Total								<b>934,705</b>	<b>962,746</b>	<b>991,628</b>	<b>1,021,377</b>	<b>1,052,000</b>	<b>4,962,456</b>
		ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS	250115-3	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,700,000	2,431,776	2,402,894	824,428		8,359,098
			250115-3 Total								<b>2,700,000</b>	<b>2,431,776</b>	<b>2,402,894</b>	<b>824,428</b>		<b>8,359,098</b>
		LIGHTING REPAIR DISTRICTWIDE	430115-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	08								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SAFE ROUTES TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS	428210-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			585,300			585,300
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,800			87,800
			428210-1 Total									87,800				760,900
			428211-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		84,450				84,450
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			520,480			520,480
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			84,450			84,450
			428211-1 Total									84,450				689,380
		SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS	420881-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	49,783	1,684,647	37,907	382,761	1,072,862	3,227,960
					84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	9,825		4	1	122,032	131,862
			420881-1 Total								59,608	1,684,647	37,911	382,762	1,194,894	3,359,822
		SIGN INSPECTIONS DISTRICTWIDE	410568-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000		290,000			570,000
			410568-1 Total								280,000		290,000			570,000
		SIGNING MIAMI-DADE COUNTYWIDE	428293-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000	125,000	125,000	125,000	500,000
			428293-3 Total									125,000	125,000	125,000	125,000	500,000
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	428327-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	170,000		170,000			340,000
			428327-1 Total								170,000		170,000			340,000
			428327-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000	100,000	300,000
			428327-2 Total									100,000	100,000	100,000	100,000	300,000
		TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT	429286-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000	150,000	150,000	150,000	350,000
			429286-1 Total									200,000	150,000	150,000	150,000	350,000
			429286-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			400,000		400,000	400,000
			429286-2 Total										400,000	400,000	400,000	
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000	150,000	150,000	150,000	150,000	600,000
			429285-1 Total								150,000	150,000	150,000	150,000	150,000	600,000
			429285-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					150,000	150,000
			429285-2 Total											150,000	150,000	
		TRANSIT IMPROVEMENT BOX - DS & DU	407558-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	374,357					374,357
			407558-1 Total								374,357					374,357
		TRANSPORTATION STATISTICS SUPPORT #1	252071-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			252071-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		TRANSPORTATION STATISTICS SUPPORT #3	408199-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	600,000	2,600,000
			408199-1 Total								500,000	500,000	500,000	500,000	600,000	2,600,000
		TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING	413221-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			413221-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		WALKSAFE PROGRAM CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG	422704-4	SAFETY PROJECT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	100,000	103,000	106,000			309,000
			422704-4 Total								100,000	103,000	106,000			309,000
		NPDES PROGRAM CONTINGENCY	428323-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,480	353,620	154,880	162,480	170,604	982,064
			428323-1 Total								140,480	353,620	154,880	162,480	170,604	982,064
		D/W THERMOPLASTIC CST PUSH BUTTON CONTRACTS ON NEWLY CONSTRUCTED	431409-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			661,200			661,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			99,180			99,180
			431409-2 Total										760,380			760,380
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR AS	405610-6	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				683,400		683,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			22,780			22,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				96,815		96,815
			405610-6 Total											802,995		802,995
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-2	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		640,200				640,200
			429536-2 Total									640,200				640,200
			429536-3	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				683,400		683,400
			429536-3 Total										683,400		683,400	
		DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM	431635-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	550,000					550,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	808,000					808,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	151,500					151,500
			431635-1 Total								1,509,500					1,509,500
		SAFE RTES TO SCHOOL NON-INFRASTRUCTURE WALK SAFE PROGRAM	431751-1	PEDESTRIAN SAFETY IMPROVEMENT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	129,018	131,634	134,301	140,675	535,628	1,509,500
			431751-1 Total								129,018	131,634	134,301	140,675	535,628	1,509,500
		DISTRICTWIDE RESURFACING TARGET FOR FUTURE URBAN OFA & STATE	250718-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2				2
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				18,986,989	34,610,504	53,597,493
			250718-1 Total											18,986,989	34,610,504	53,597,493
		SR 5/US-1 PERMIT COMPLIANCE FOR US-1 SOUTH	249856-5	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000			300,000
			249856-5 Total								100,000	100,000	100,000			300,000
		D/W PD&E CONSULTANT SUPPORT	250622-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			250622-4 Total								150,000	150,000	150,000	150,000	150,000	750,000
			250622-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			250622-5 Total								150,000	150,000	150,000	150,000	150,000	750,000
		D/W CULTURAL CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-3	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			250635-3 Total											150,000	150,000	
		D/W PERMITS PERMITS CONSULTANT	250649-1	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	200,000	200,000		850,000
			250649-1 Total								250,000	200,000	200,000	200,000		850,000
			250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			250649-2 Total											200,000	200,000	
		D/W MITIGATION MITIGATION SITE MAINTENANCE	250668-3	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			250668-3 Total											200,000	200,000	
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	500,000	500,000	500,000	500,000	2,200,000
			250686-2 Total								200,000	500,000	500,000	500,000	500,000	2,200,000
			250696-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	500,000	500,000	500,000	500,000	2,100,000
			250696-5 Total								100,000	500,000	500,000	500,000	500,000	2,100,000
		D/W ENVIRONMENTAL ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-2	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000	200,000		



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		COUNTYWIDE DRAINAGE PUSHBUTTON PROJECTS	431871-1 Total													600,000
		DISTRICTWIDE PIPE LINING AND REPAIR	431864-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		450,000				450,000
			431864-1 Total									450,000				450,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249726-2	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		50,000				50,000
			249726-2 Total									50,000				50,000
			249726-4	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000		300,000
			249726-4 Total										300,000		300,000	
			250093-2	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	130,000					130,000
			250093-2 Total								130,000					130,000
			250093-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000		300,000
			250093-3 Total										300,000		300,000	
			409521-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000				50,000	750,000
			409521-3 Total								350,000			50,000	750,000	
			409521-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	165,000	175,000	175,000			515,000
			409521-4 Total								165,000	175,000	175,000		515,000	
			409521-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				200,000	200,000	400,000
			409521-5 Total										200,000	200,000	400,000	
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT	250084-2	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000			900,000
			250084-2 Total								300,000	300,000	300,000			900,000
			250084-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				450,000	250,000	700,000
			250084-3 Total										450,000	250,000	700,000	
		ITS OPERATIONS CONSULTANT CONTRACT	250115-5	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal					2,218,000	2,218,000
			250115-5 Total												2,218,000	2,218,000
		D/W TRAFFIC OPS DESIGN CONSULTANT	250629-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000		150,000			450,000
			250629-3 Total								150,000		150,000		450,000	
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	417740-3	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	115,964					115,964
			417740-3 Total							State 100%	10,924	124,990	124,613	37,552	249,629	547,708
		ITS EQUIPMENT REPLACEMENT RESERVE	430712-1	ITS SURVEILLANCE SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	126,888	124,990	124,613	37,552	249,629	663,672
			430712-1 Total								126,888	124,990	124,613	37,552	249,629	663,672
		SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT	416222-2	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,380,000	1,450,000				4,830,000
			416222-2 Total							Local	709,071	336,957				1,046,028
			416222-3	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			1,710,000	1,710,000	1,710,111	5,130,111
			416222-3 Total							Local			336,957	336,957	1,010,871	2,047,068
		DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 & 088797	251466-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,391,819					2,391,819
			251466-1 Total							State 100%	22,678					22,678
		DISTRICTWIDE ENHANCEMENT CONTINGENCY	250791-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,414,497					2,414,497
			250791-1 Total								291,760					291,760
		DISTRICTWIDE ARRA FEDERAL STIMULUS CONTINGENCY	427059-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088825	TRANSPORTATION - ARRA 2009	Federal - ARRA	1,945,501					1,945,501
			427059-1 Total								1,945,501					1,945,501
		FEDERAL EARMARKS CONTINGENCIES FOR ON GOING PROJECTS	420922-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	444,386					444,386
			420922-2 Total							Federal Earmark	29,387					29,387
		D/W TRIP RESERVE REGIONAL INCENTIVE PROGRM -HWYS-FUTURE APPLICATIONS	410513-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	114,302					114,302
			410513-3 Total							State 100%	114,302					114,302
		SAFE ROUTES 2 SCHOOL EDUCATION/MARKETING PROJECTS (K-8)HOOLS	428068-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	29,500					29,500
			428068-1 Total								29,500					29,500
		DISTRICTWIDE S.A. BRIDGE CST APPR #088799 CONTINGENCY	250786-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,000					2,000
			250786-1 Total							State 100%	133,288					133,288
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	409491-7	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000					50,000
			409491-7 Total							State 100%	100,000	100,000				200,000
			409491-8	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	150,000			100,000	200,000	500,000
			409491-8 Total							State 100%	150,000		100,000	200,000	500,000	
		DISTRICTWIDE ETDM DESIGN CONSULTANT CONTINGENCY	422546-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,001					100,001
			422546-1 Total								100,001					100,001
		DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT	250622-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			250622-1 Total								150,000					150,000
		DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS	432413-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			432413-1 Total								100,000					100,000
		DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849	250703-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	731,368					731,368
			250703-2 Total							State 100%	302					302
		DISTRICTWIDE SCOUR EVALUATION	252276-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	3,377					3,377
			252276-1 Total								3,377					3,377
		MIAMI-DADE ARTERIAL SWEEPING CENTRAL QUADRANT NORTH DADE MAINTENANCE	252672-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	128,938		64,469	64,469	64,469	322,345
			252672-2 Total								128,938		64,469	64,469	64,469	322,345
		ARTERIAL SWEEPING EAST QUADRANT NORTH DADE MAINTENANCE	252671-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	72,946	72,946	72,946	72,946	72,946	364,730
			252671-2 Total								72,946	72,946	72,946	72,946	72,946	364,730
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE	252674-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	73,923	73,923	73,923	73,923	73,923	369,615
			252674-3 Total								73,923	73,923	73,923	73,923	73,923	369,615
		ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2	252675-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,216	66,216	66,216	66,216	66,216	331,080
			252675-4 Total								66,216	66,216	66,216	66,216	66,216	331,080
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE NORTH DADE	430279-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			295,000	295,000	295,000	885,000
			430279-2 Total									300,000	300,000	300,000	300,000	1,500,000
		ASPHALT REPAIR MIAMI-DADE COUNTYWIDE SOUTH DADE	430279-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			430279-1 Total								300,130	300,130	300,130	300,130	300,130	1,500,650
			430279-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,130	300,130	300,130	300,130	300,130	1,500,650
			430279-3 Total								300,130	300,130	300,130	300,130	300,130	1,500,650
		ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR	430080-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,444,637	1,444,637	1,444,637	1,444,637	1,444,637	7,223,185
			430080-1 Total								1,444,637	1,444,637	1,444,637	1,444,637	1,444,637	7,223,185
		ATTENUATOR REPAIR MIAMI DADE COUNTYWIDE	428294-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	79,000	79,000	79,000	79,000	79,000	395,000
			428294-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		BISCAYNE S DADE(C&D) FROM BLACK POINT PARK TO SW 138 ST & SW 137 AVE	251265-4 Total								1,745,000	1,745,000				1,745,000
		BISCAYNE TRAIL SEG C PATH ALONG L-31E CANAL FROM SW 300 ST TO SW 328	251265-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,766,748				1,766,748
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,252				33,252
		BRIDGE REPAIR MIAMI-DADE COUNTYWIDE	251265-5 Total									1,800,000				1,800,000
			428280-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			428280-3 Total								500,000					500,000
			428280-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000				500,000
			428280-4 Total									500,000				500,000
			428280-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
			428280-5 Total										200,000			200,000
			428280-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000		500,000
			428280-6 Total											500,000		500,000
		CITY- N MIAMI BEACH NW 1ST AVENUE ICWW	252414-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,564	27,564	27,564	27,564	27,564	137,820
			252414-2 Total								27,564	27,564	27,564	27,564	27,564	137,820
		CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE	407334-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,678	8,678	8,678	8,678	8,678	43,390
			407334-2 Total								8,678	8,678	8,678	8,678	8,678	43,390
		CITY OF CORAL GABLES SELECTED STATE ROADS	252311-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,338	60,338	60,338	60,338	60,338	301,690
			252311-2 Total								60,338	60,338	60,338	60,338	60,338	301,690
		CITY OF FLORIDA CITY VARIOUS STATE RDS INCLG SR 997, SR 5, SR 9336	252634-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,096	38,096	38,096	38,096	38,096	190,480
			252634-2 Total								38,096	38,096	38,096	38,096	38,096	190,480
		CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP	252357-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,600	16,600	16,600	16,600	16,600	83,000
			252357-2 Total								16,600	16,600	16,600	16,600	16,600	83,000
		CITY OF HIALEAH STATE ROADS SELECTED PORTIONS	252310-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	172,150	172,150	172,150	172,150	172,150	860,750
			252310-2 Total								172,150	172,150	172,150	172,150	172,150	860,750
		CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304	252639-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,704	25,704	25,704	25,704	25,704	128,511
			252639-2 Total								25,704	25,704	25,704	25,704	25,704	128,511
		CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,357	31,357	31,357	31,357	31,357	156,785
			409057-2 Total								31,357	31,357	31,357	31,357	31,357	156,785
		CITY OF MIAMI BEACH FROM I-395/WATSON ISLAND TO E CHANNEL BRIDGE	253087-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000	40,000	40,000	40,000	160,000
			253087-2 Total									40,000	40,000	40,000	40,000	160,000
		CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD	253086-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000	260,000	260,000	260,000	260,000	1,300,000
			253086-2 Total								260,000	260,000	260,000	260,000	260,000	1,300,000
		CITY OF MIAMI GARDNS PEDESTRIAN SAFETY & TRAIL ENHANCEMENT	420914-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		592,114				592,114
			420914-2 Total								592,114				592,114	
		CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)	422742-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,096,000				1,096,000
								NSB	NOT STATE BUDGET	Local		1,096,000				1,096,000
			422742-1 Total									2,192,000				2,192,000
		CITY OF MIAMI SR 972/CORAL WAY FROM SW 37 AVE TO BRICKELL AVE	252666-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,349	27,349	27,349	27,349	27,349	136,745
			252666-4 Total								27,349	27,349	27,349	27,349	27,349	136,745
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	252473-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,294	5,294	5,294	5,294	5,294	26,470
			252473-2 Total								5,294	5,294	5,294	5,294	5,294	26,470
		CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST, TO SR 966 & SW 57 AVE.	403394-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,592	3,592	3,592	3,592	3,592	17,960
			403394-2 Total								3,592	3,592	3,592	3,592	3,592	17,960
		CONCRETE INSTALL MIAMI DADE COUNTYWIDE	428290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000					225,000
			428290-1 Total								225,000					225,000
			428290-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		129,000	129,000	129,000	129,000	516,000
			428290-2 Total									129,000	129,000	129,000	129,000	516,000
		CR 934/NW 74 STREET FROM NW 114 AVENUE TO NW 107 AVENUE	414731-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,474,825					1,474,825
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	97,856					97,856
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,222,701					6,222,701
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	497,816					497,816
			414731-3 Total								8,293,198					8,293,198
		CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY	414731-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,120					20,120
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,582,504					9,582,504
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	198,450					198,450
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	371,710					371,710
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,168,179				5,168,179
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		410,327				410,327
			414731-4 Total								10,172,784	5,578,506				15,751,290
		D/W MOVABLE BRIDGE ASSET MANAGEMENT CONTRACT/CONTRACTOR	430083-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			3,323,390	3,323,390	3,323,390	9,970,170
			430083-1 Total										3,323,390	3,323,390	3,323,390	9,970,170
		DADE COLLIER AIRPORT RELOCK ILS WITH MALSR RUNWAY 9	425872-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		125,000				125,000
								NSB	NOT STATE BUDGET	Local		125,000				125,000
			425872-1 Total									250,000				250,000
		DADE COUNTY WIDE RESURFACING TARGET BOX RURAL PROJECTS	249820-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,938,210	3,873,325	5,811,535
									State 100%				321,378	5,293,491	5,614,869	
			249820-3 Total										2,259,588	9,166,816	11,426,404	
		DADE COUNTYWIDE RESURFACING TARGETS STATE FUNDS URBAN	249820-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,802,450	1,471,527	5,273,977
			249820-2 Total										3,802,450	1,471,527	5,273,977	
		DADE-COLLIER AIRPORT RESTRIPIING OF PAVEMENT MARKINGS	427754-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			12,500			12,500
								NSB	NOT STATE BUDGET	Local			12,500			12,500
			427754-1 Total										25,000			25,000
		FENCE INSTALLATION MIAMI DADE COUNTYWIDE	428282-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			428282-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
			428292-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	115,000	115,000	115,000	115,000	115,000	575,000
			428292-1 Total								115,000	115,000	115,000	115,000	115,000	575,000
		GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE	428289-1													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		I-95/FHP ENFORCEMENT AT: HOV LANES	251681-2 Total								10,000	10,000	10,000	10,000		40,000
		INLET PIPE CLEANING MIAMI-DADE COUNTYWIDE NORTH DADE MAINTENANCE	430113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			430113-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANT /GRANTS	417740-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal		431,070				431,070
			417740-7 Total							State 100%		138,930				138,930
			417740-8	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		570,000				570,000
			417740-8 Total										622,000		622,000	
			417740-9	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				622,000		622,000
			417740-9 Total											728,000	728,000	
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS GRANTS	417740-6	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	821,000					821,000
			417740-6 Total								821,000				821,000	
			417740-5	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,119					2,119
			417740-5 Total								2,119				2,119	
		ITS TECHNICAL CONSULTANT	250115-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
			250115-1 Total								200,000				200,000	
			250115-4	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	300,000	300,000	300,000	300,000	1,300,000
			250115-4 Total								100,000	300,000	300,000	300,000	300,000	1,300,000
		LANDSCAPE MAINT MIAMI DADE COUNTYWIDE	428295-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			428295-1 Total								250,000				250,000	
		LANDSCAPE MAINTENANC MIAMI DADE COUNTYWIDE	428288-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	101,000	101,000	101,000	101,000	101,000	505,000
			428288-2 Total								101,000	101,000	101,000	101,000	101,000	505,000
		MDT - 95 EXPRESS DADE BROWARD EXPRESS	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike	2,397,000	2,472,000	2,434,560	2,389,146	2,460,821	12,153,527
			420462-5 Total								2,397,000	2,472,000	2,434,560	2,389,146	2,460,821	12,153,527
		MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	424147-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			1,849,294			1,849,294
			424147-2 Total					NSB	NOT STATE BUDGET	Local			1,849,294			1,849,294
		MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING	428982-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				75,000,000		75,000,000
			428982-1 Total					NSB	NOT STATE BUDGET	Local				18,750,000		18,750,000
			428982-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					75,000,000	75,000,000
			428982-2 Total							Local				18,750,000	18,750,000	
			423632-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	74,000,000					74,000,000
			423632-1 Total							Local	18,500,000					18,500,000
			425765-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	92,500,000					92,500,000
			425765-1 Total							Local		75,000,000				75,000,000
			428050-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					75,000,000	75,000,000
			428050-1 Total							Local				18,750,000	18,750,000	
			422243-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	72,000,000					72,000,000
			422243-1 Total							Local	18,000,000					18,000,000
		MDT - PURCHASE NEW BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY	422675-8	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,500,000					2,500,000
			422675-8 Total					NSB	NOT STATE BUDGET	Local	2,500,000					2,500,000
		MDT - STATE TRANSIT BLOCK GRANT	423626-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	19,966,408					19,966,408
			423626-1 Total					NSB	NOT STATE BUDGET	Local	19,966,408					19,966,408
			425734-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		20,011,696				20,011,696
			425734-1 Total					NSB	NOT STATE BUDGET	Local		20,011,696				20,011,696
			427698-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			20,192,846			20,192,846
			427698-1 Total					NSB	NOT STATE BUDGET	Local			20,192,846			20,192,846
			428975-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			40,385,692			40,385,692
			428975-1 Total					NSB	NOT STATE BUDGET	Local			20,645,725			20,645,725
			428975-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				20,645,725		20,645,725
			428975-3 Total					NSB	NOT STATE BUDGET	Local				41,291,450		41,291,450
		MDT ROUTE 133 RE-ALIGNMENT MIC CONSTRUCTION MOT	428975-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	156,336					156,336
			417994-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						156,336
			417994-2 Total								156,336				156,336	
		MDT-FTA SEC 5309 NW 27TH AVE ENHANCED BUS SERVICE	428011-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		200,101	114,927			315,028
			428011-1 Total					NSB	NOT STATE BUDGET	Federal Earmark		1,829,374	1,744,200			3,573,574
			422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			422529-2 Total								800,000	800,000	800,000	800,000	800,000	4,000,000
		MDT-NW 27 AVENUE ENHANCED BUS SERVICE BUS PURCHASE	428011-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,642,972	2,582,028			5,225,000
			428011-3 Total					NSB	NOT STATE BUDGET	Local		2,642,972	2,582,028			5,225,000
		MDT-NW 27 AVENUE ENHANCED BUS SERVICE PARK AND RIDE FACILITY	428011-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,225,000			1,225,000
			428011-2 Total					NSB	NOT STATE BUDGET	Local			1,225,000			1,225,000
		MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY	417917-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	664,029	899,470	1,099,583	745,437		3,408,519
			417917-2 Total								664,029	899,470	1,099,583	745,437		3,408,519
			417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,000,000	1,000,000
			417917-3 Total												1,000,000	
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			252094-1 Total								300,000	300,000	300,000	300,000	300,000	1,500,000
		MIA-DADE SERVICE RDS ADJACENT TO I-95, SR 826 WITHIN STATE R/W	420048-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	49,398		25,000	25,000	25,000	124,398
			420048-3 Total								49,398		25,000	25,000	25,000	124,398
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	280,000	280,000	280,000	280,000		1,120,000
			249643-1 Total								280,000	280,000	280,000	280,000		1,120,000
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	170,240					170,240
			406800-2 Total					ROW SERVICES	RIGHT-OF-WAY SUPPORT	State 100%	300,000					300,000
			52	CONST CONTRACT	55100100	088809	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,653,903					3,653,903
			57	CONST RAILROAD	55100100	088809	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	280,000	31,000				311,000
			62	CONST SUP CONSULTANT	55100100	088809	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,300,000					1,300,000
			55150200	088718	55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,591,086					1,591,086
			55150200	080047	55150200	080047	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Federal		5,884,290				5,884,290

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2 Total								7,295,229	5,915,290	300,000			13,510,519
		MIAMI INTERMODAL CTR (MIC) MIC/MIA STATION	406800-6	INTERMODAL HUB CAPACITY	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	1,334,000	1,334,000	1,334,000	1,334,000		5,336,000
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE RESERVE	406800-6 Total								1,334,000	1,334,000	1,334,000	1,334,000		5,336,000
			408225-1	INTERMODAL HUB CAPACITY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,643				1,643
					52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal		186				186
										Local	1,626,706					1,626,706
										State 100%	2,945,321					2,945,321
										State 100%	1,173,709					1,173,709
			408225-1 Total		62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT		5,747,565					5,747,565
		MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP	249937-5	INTERMODAL HUB CAPACITY	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	606,146	606,145	606,145	606,145		2,424,581
			249937-5 Total								606,146	606,145	606,145	606,145		2,424,581
		MIAMI INT'L AIRPORT ACQUISITION OF FOD EQUIPMENT	423288-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	560,896	189,104				750,000
										Local	560,896	189,104				750,000
			423288-1 Total								1,121,792	378,208				1,500,000
		MIAMI INT'L AIRPORT ADDITIONAL AIR CARGO APRON	429264-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,225,000					1,225,000
										Local	1,255,000					1,255,000
			429264-1 Total								2,480,000					2,480,000
		MIAMI INT'L AIRPORT CENTRAL TERMINAL IMPROVEMENTS	429269-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,729,167	864,583	2,593,750
										Local				1,729,167	864,583	2,593,750
			429269-1 Total											3,458,334	1,729,166	5,187,500
		MIAMI INT'L AIRPORT CONCOURSE E SATELLITE IMPROVEMENTS	427758-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			4,361,180			4,361,180
										Local			4,361,180			4,361,180
			427758-1 Total										8,722,360			8,722,360
		MIAMI INT'L AIRPORT CONCOURSE H A 380 GATE MODIFICATION	423290-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		730,744	5,850,300			6,381,044
										Local		730,744	5,850,300			6,381,044
			423290-2 Total									1,461,488	11,300,600			12,762,088
		MIAMI INT'L AIRPORT CONCOURSE J A380 GATE MODIFICATIONS	423290-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,751,872					4,529,457
										Local	2,751,872					4,529,457
			423290-1 Total								5,503,744					9,058,914
		MIAMI INT'L AIRPORT EAST SATELLITE APM REPLACEMENT	429315-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,425,000	1,512,500	3,937,500
										Local				2,425,000	1,512,500	3,937,500
			429315-1 Total											4,850,000	3,025,000	7,875,000
		MIAMI INT'L AIRPORT LOWER VEHICLE DRIVE VENTILATION	429270-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,250,000					3,250,000
										Local	3,250,000					3,250,000
			429270-1 Total								6,500,000					6,500,000
		MIAMI INT'L AIRPORT MIA E AND F TAXIWAY AND APRON REHAB	429534-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				375,000		375,000
										Local				375,000		375,000
			429534-2 Total											750,000		750,000
		MIAMI INT'L AIRPORT MIA FUEL TANKER PARKING FACILITY	429532-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000
										Local				750,000		750,000
			429532-1 Total											1,500,000		1,500,000
		MIAMI INT'L AIRPORT MIA TAXIWAY S REHABILITATION	429533-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				375,000		375,000
										Local				375,000		375,000
			429533-3 Total											750,000		750,000
		MIAMI INT'L AIRPORT MIA TAXIWAY T REHABILITATION	429533-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
										Local				500,000		500,000
			429533-2 Total											1,000,000		1,000,000
		MIAMI INT'L AIRPORT NORTH TERMINAL LIFE SAFETY	429467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,125,000		3,125,000
										Local				3,125,000		3,125,000
			429467-1 Total											6,250,000		6,250,000
		MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	429271-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,000,000	963,238	3,963,238
										Local				3,000,000	963,238	3,963,238
			429271-1 Total											6,000,000	1,926,476	7,926,476
		MIAMI INT'L AIRPORT TERMINAL ROOF DRAINS	429531-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				587,500		587,500
										Local				587,500		587,500
			429531-1 Total											1,175,000		1,175,000
		MIAMI INT'L AIRPORT UPGRADE TERMINAL PLB TO 400 H2	429272-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,562,500		1,562,500
										Local				1,562,500		1,562,500
			429272-1 Total											3,125,000		3,125,000
		MIAMI RIVER GREENWAY FROM MIAMI CIRCLE GREENWY TO SOUTH MIAMI AVENUE	418334-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		820,000				820,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,000				40,000
			418334-2 Total									860,000				860,000
		MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE	252455-2	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,902	19,902	19,902	19,902	19,902	99,510
			252455-2 Total								19,902	19,902	19,902	19,902	19,902	99,510
		MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS	420434-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,500,000					3,500,000
										Local	3,500,000					3,500,000
			420434-1 Total								7,000,000					7,000,000
		MIAMI-DADE AVIATION GPS LANDING SYSTEM MIA, TMB, AND OPF	429530-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				343,750		343,750
										Local				343,750		343,750
			429530-1 Total											687,500		687,500
		MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS	420435-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,596,834	4,603,166				7,200,000
										Local	2,596,834	4,603,166				7,200,000
			420435-1 Total								5,193,668	9,206,332				14,400,000
		MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING	423620-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,228,340					1,228,340
										State 100%	153,543					153,543
										Local	153,543					153,543
			423620-1 Total								1,535,426					1,535,426
			425729-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		1,228,340				1,228,340
										State 100%		153,543				153,543
										Local		153,543				153,543
			425729-1 Total									1,535,426				1,535,426
			427692-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			1,228,340			1,228,340
										State 100%			153,543			153,543
										Local			153,543			153,543
			427692-1 Total										1,535,426			1,535,426
			428978-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC							





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395	251156-2 Total								899,999	500,000	250,000	250,000	250,000	2,149,999
		RAMP INTERSECTION @ NW 12TH STREET INTCH (HEFT, MP 26)	427687-1	INTERSECTION (NEW)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	578,260					578,260
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	69,391					69,391
			427687-1 Total								647,651					647,651
		RPM INSTALL MIAMI DADE SOUTH DADE	428291-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			428291-2 Total								150,000	150,000	150,000	150,000	150,000	750,000
		RPM INSTALLATION MIAMI DADE COUNTYWIDE	428281-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			428281-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
		RPM INSTALLATION MIAMI-DADE COUNTYWIDE BY SO. DADE MAINT YARD	430118-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			430118-1 Total								200,000					200,000
		S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE	421357-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark		1,799,800				1,799,800
			421357-1 Total								1,799,800					1,799,800
		S.W. 328 STREET FROM S.W. 152 AVENUE TO S.W. 137 AVENUE	421356-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,000,000					1,000,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark						1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark			1,000,000			1,000,000
			421356-1 Total								1,000,000				2,989,440	2,989,440
		SAFE RTS. TO SCHOOL CARIBBEAN, S.POINTE, S. MIAMI HEIGHTS ELEMENTARY	425857-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	571,572			1,000,000		4,989,440
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	165,337					165,337
			425857-1 Total								736,909					736,909
		SAFE RTS. TO SCHOOL W.HOMESTD.SAUNDER.LUDLUM, & PINE VILLA ELEM SCHOOLS	425855-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	756,070					756,070
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	162,015					162,015
			425855-1 Total								918,085					918,085
		SERVICE PATROLS	250113-4	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal State 100%					1,088,000	1,088,000
															511,910	511,910
			250113-4 Total												1,599,910	1,599,910
		SERVICE PATROLS SR 826/PALMETTO XWAY	250113-1	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,832,254	1,446,254	1,446,254	725,000		5,449,762
			250113-1 Total								1,832,254	1,446,254	1,446,254	725,000		5,449,762
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-2	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,586,000	5,453,000	4,788,000	5,586,000	5,586,000	26,999,000
			428344-2 Total								5,586,000	5,453,000	4,788,000	5,586,000	5,586,000	26,999,000
		SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	429487-1	RAIL CAPACITY PROJECT	24	PD&E GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,000,000				1,000,000
					34	PE GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		2,400,000				2,400,000
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%					15,000,000	15,000,000
			429487-1 Total									3,400,000			15,000,000	18,400,000
		SIGNING MIAMI DADE COUNTYWIDE	428287-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			428287-1 Total								150,000					150,000
			428287-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		101,000	101,000	101,000	101,000	404,000
			428287-2 Total									101,000	101,000	101,000	101,000	404,000
		SIGNING MIAMI-DADE COUNTYWIDE	428293-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
			428293-1 Total								300,000					300,000
		SOUTH DADE GUARDRAIL REPAIR SOUTH DADE	252680-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000					160,000
			252680-2 Total								160,000					160,000
		SOUTH DADE MOWING VARIOUS STATE ARTERIAL ROADS	423846-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000	60,000	60,000	60,000	300,000
			423846-1 Total								60,000	60,000	60,000	60,000	60,000	300,000
		SOUTH DADE MOWING VARIOUS STATE ROADS	430092-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			430092-1 Total								150,000	150,000	150,000	150,000	150,000	750,000
		SOUTH DADE MOWING VARIOUS STATE ROADS MIAMI DADE COUNTY	430090-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			430090-1 Total								100,000	100,000	100,000	100,000	100,000	500,000
		SOUTH FLA COMMUTER SERVICES 826/836 INTRCHG COMMUTER INCENTIVE PLAN	249581-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	736,450	758,544				1,494,994
			249581-5 Total								736,450	758,544				1,494,994
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	422242-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	900,000	875,000	900,000			2,675,000
			422242-1 Total								900,000	875,000	900,000			2,675,000
			422242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				900,000	850,000	1,750,000
			422242-2 Total										900,000	850,000	1,750,000	
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	950,000	875,000	875,000			2,700,000
			422239-1 Total								950,000	875,000	875,000			2,700,000
			422239-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				875,000	875,000	1,750,000
			422239-2 Total										875,000	875,000	1,750,000	
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420452-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				453,267	454,099	907,366
			420452-2 Total											453,267	454,099	907,366
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT	420452-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	418,870	431,436	444,379			1,294,685
			420452-1 Total								418,870	431,436	444,379			1,294,685
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	183,458	188,962	194,630			567,050
			420462-4 Total								183,458	188,962	194,630			567,050
			420462-8	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike				200,468	201,000	401,468
			420462-8 Total										200,468	201,000	401,468	
		SOUTH FLA VANPOOL 826/836 INTERCHANGE COMMUTER INCENTIVE PLAN	427686-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	144,000	180,000				324,000
											37,140					37,140
			427686-1 Total								181,140	180,000				361,140
		SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING	414536-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	75,000					75,000
											75,000					75,000
			414536-1 Total								150,000					150,000
			414536-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%		75,000	75,000	75,000	75,000	300,000
												75,000	75,000	75,000	300,000	
			414536-2 Total									150,000	150,000	150,000	150,000	600,000
		SR 25/NW 36 STREET AT SR 7/NW 7 AVENUE	428277-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal State 100%	158,318					158,318
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,050					5,050
											10,100					10,100
			428277-1 Total								173,468		32,010			205,478

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 5/US-1/S. DIXIE FROM S.W. 304 STREET TO S.W. 266 STREET	410625-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		16,005				16,005
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		38,412				38,412
											279,770	54,417				334,187
		SR 5/US-1/S.DIXIE FROM SW 168 STREET TO 68 FT. N OF SW 136 ST	425348-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,680					1,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	555,052					555,052
											556,732					556,732
		SR 7/NW 7 AVENUE FROM NW 131 STREET TO NW 118 STREET	425348-1 Total													
			428054-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,365					5,365
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	19,635					19,635
										Federal	1,172,120				1,172,120	
										State 100%	80,800				80,800	
										Federal	30,300				30,300	
										Federal		92,829			92,829	
			428054-1 Total								1,308,220	92,829			1,401,049	
		SR 7/SR 826/ SR-9A GOLDEN GLADES INTERCHANGE VARIOUS RAMPS	425637-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	252,500					252,500
										State 100%	25,133					25,133
											277,633					277,633
		SR 7/SR 9 GOLDEN GLADES INTERCHANGE PARK & RIDE (WEST LOT)	425637-1 Total													
			251684-5	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,253,347				1,253,347
			251684-5 Total									1,253,347				1,253,347
		SR 7/US-441/NW 2 AVE FROM NW 183 STREET TO NW 215 ST./CO. LINE RD	418094-2	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	664,126					664,126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						18,139
										State 100%						128,040
											664,126	146,179				810,305
		SR 823/NW 57 AVE-N/B FROM NW 202 ST/HONEY HILL TO TPK EXIT NSIDE OF HEFT	418094-2 Total								250,000					250,000
			249941-7	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						985,959
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						985,959
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						55,100
											250,000					1,041,059
		SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION IMPROVEMENT	249941-7 Total													1,291,059
			429014-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		689,282				689,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,670				10,670
										Federal		103,392				103,392
												803,344				803,344
		SR 823/NW 57 AVENUE FROM W 53 STREET TO W 65 STREET	429014-1 Total													4,556,864
			249941-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				4,556,864		4,556,864
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						91,120
										State 100%						569,500
										Federal						569,500
										State 100%						569,500
													9,113,727	1,230,120		10,343,847
		SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET	249941-6 Total													9,674,660
			249941-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						9,674,660
										State 100%						3,193,133
										Local						2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						235,200
										State 100%						2,995,540
																18,098,533
		SR 823/NW 57 AVENUE FROM W. 46TH STREET TO W. 53RD STREET	249941-4 Total													35,217
			249941-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	35,217					35,217
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	775					775
										Federal	1,717,000					1,717,000
											1,752,992					1,752,992
		SR 823/NW 57 AVENUE FROM WEST 23 STREET TO WEST 46 STREET	249941-1 Total													4,517
			249941-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	4,517					4,517
										State 100%	8,029					8,029
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	757,500					757,500
										Federal	1,570,550					1,570,550
										State 100%	1,570,550					1,570,550
											3,911,146					3,911,146
		SR 826/GGI INTERCHG FROM SR 91/SE END OF BRDG TO E OF NW 1ST AVENUE	249941-5 Total									1,943,306				1,943,306
			429134-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,943,306				1,943,306
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,675				26,675
										State 100%		256,080				256,080
												2,226,061				2,226,061
		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	429134-1 Total									1,000,000				1,000,000
			428358-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				45,734,336		45,734,336
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,404,439		5,404,439
												1,000,000				52,138,775
		SR 826/PALMETTO EXPY FROM N.W. 14 STREET TO N.W. 31 STREET	428358-1 Total													155,000
			249112-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						155,000
		SR 826/PALMETTO EXPY FROM N.W. 62 AVENUE TO SR 953/LEJUENE ROAD	249112-2 Total									926,156				926,156
			250071-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		19,206				19,206
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		120,838				120,838
												1,066,200				1,066,200
		SR 826/PALMETTO EXPY FROM SUNSET DRIVE TO S.W. 32 STREET	250071-2 Total									155,000				155,000
			249035-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						155,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,827,295				1,827,295
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						45,560
										State 100%						296,140
												155,000	1,827,295			2,323,995
		SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S	249035-3 Total													45,560
			249581-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	155,633		155,000	1,827,295		341,700
										Local	25,000,001	25,000,001	25,000,000	25,000,001	46,500,000	146,500,003
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	409,709					409,709
										Local	540,461					540,461
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	47,075					47,075
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	20,000	10,000			40,000
										Federal	12,560,935					12,560,935
											38,723,814	25,020,001	25,010,000	25,000,001	46,500,000	160,253,816
		SR 836/DISTRICT														





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 934/NW81/82 ST/NE 82 ST FROM NW 13TH COURT TO SR 5/BISCAYNE BLVD.	427517-1 Total								4,188,623					4,188,623
		SR 944/NW 54 STREET FROM SR 7/NW 7 AVENUE TO NW 6TH COURT	428278-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	227,432					227,432
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
										Federal	10,100					10,100
										Federal		29,876				29,876
			428278-1 Total								242,582					272,458
		SR 948/NW 36 STREET FROM W OF NW 74TH AVENUE TO WEST OF LEE DRIVE	429136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,116,894				4,116,894
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,050					160,050
										State 100%		64,020				64,020
										State 100%			613,525			613,525
			429136-1 Total									4,954,489				4,954,489
		SR 953/LEJEUNE RD AT SR 5/US-1	428279-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,500					15,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	21,500					21,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	182,810					182,810
										State 100%	20,200					20,200
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	300,000					300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,100					10,100
										Federal	28,280					28,280
			428279-1 Total								578,390					578,390
		SR 953/LEJEUNE RD FROM SE 11 PLACE TO S OF SR 934/E 25 ST	427420-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	49,393					49,393
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,150					15,150
			427420-1 Total								64,543					64,543
		SR 959/SW 57 AVENUE FROM SR 5/US-1 TO SR 976/SW 40 STREET	428484-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	143,374					143,374
										State 100%	5,050					5,050
										Federal	1,475,006					1,475,006
										State 100%	1,515,000					1,515,000
										State 100%		32,010				32,010
										Federal		272,085				272,085
			428484-1 Total								3,138,430	304,095				3,442,525
		SR 968/FLAGLER ST. FROM SW 42 AVENUE TO SW 27 AVENUE	425271-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	651,621					651,621
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,150					15,150
										State 100%	50,500					50,500
										Federal	99,969					99,969
			425271-2 Total								817,240					817,240
		SR 968/SW 1ST STREET AT MIAMI RIVER	424407-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		7,000,000				7,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				4,126,197		4,126,197
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				170,434		170,434
			424407-1 Total									7,000,000				7,000,000
		SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 5TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	541,589					541,589
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	93,732					93,732
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,887,575			7,887,575
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			34,170			34,170
										Federal			791,149		791,149	
			418312-2 Total								635,321			8,712,894		9,348,215
		SR 968/SW 1ST STREET FROM WEST FLAGLER STREET TO WEST 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	300,023					300,023
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,171					40,171
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,132,376			6,132,376
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			20,000,000			20,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			91,120			91,120
										State 100%						633,158
			414633-2 Total								340,194		26,223,496		633,158	27,196,848
		SR 968/W. FLAGLER ST FROM SW 76 AVENUE TO E OF TAMiami CANAL RD	429194-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		828,951				828,951
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		12,804				12,804
										State 100%		133,375				133,375
			429194-1 Total									975,130				975,130
		SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	414633-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	457,354					457,354
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	38,564					38,564
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			9,909,300			9,909,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			227,800			227,800
										State 100%						1,176,000
			414633-1 Total								495,918			10,137,100	1,176,000	11,809,018
		SR 976/SW 40 STREET FROM SW 95 AVENUE TO SW 85 AVENUE	428055-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	216,140					216,140
										State 100%	5,050					5,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,443					24,443
										Federal	30,300					30,300
			428055-1 Total								275,933					275,933
		SR 985/SW 107 AVE FROM N OF KILLIAN PARKWAY TO S OF SW 88 STREET	425913-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	943,044					943,044
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	48,990					48,990
										State 100%	9,680					9,680
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	485					485
										State 100%	25,250					25,250
										Federal	103,834					103,834
			425913-1 Total								1,131,283					1,131,283
		SR 985/SW 107 AVENUE FROM SW 12 STREET TO SW 4 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		4,735,315				4,735,315
										R/W and Bridge Bonds	125,778					125,778
										State 100%	649,511		3,171,239			3,820,750
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	294,335					294,335
										State 100%	32,680		400,000			432,680
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	583,344					583,344
										State 100%			300,000			300,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,089,000		1,089,000
										State 100%				6,570,775		6,570,775
										Federal	2,908,459					2,908,459
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			51,255			51,255
										State 100%			937,136			937,136
			412479-3 Total								60,000	6,420,963	3,871,239	11,556,625		21,908,827
		SR 985/SW 107 AVENUE FROM SW 5TH STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		130,000				130,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 986/SUNSET DR. FROM SW 109 PLACE TO SW 87 AVENUE	427651-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	31,790					31,790
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	60,000					60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,300					30,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	383,800					383,800
			427651-1 Total								3,721,225					3,721,225
		SR 997/KROME AVENUE FROM S OF SW 122 STREET TO S OF SR 94/KENDALL DR	249614-8	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,666,500					1,666,500
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	50,500					50,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,000					35,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	35,350					35,350
			249614-8 Total							Federal	215,824					215,824
		SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE	249614-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,254,820					3,254,820
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	200,430					200,430
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					30,320,227	30,320,227
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					100,000	100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	117,600					117,600
			249614-7 Total							Federal	2,212,159					2,212,159
																32,749,986
		SR 997/KROME AVENUE FROM SR 5/US-1 TO SW 296TH ST W/EXCEPTIONS	405575-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,526,416					4,526,416
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,500					50,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	556,022					556,022
			405575-5 Total								5,132,938					5,132,938
		SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8TH ST	249614-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	19,601					19,601
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	14,215,001	2,000,000				16,215,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,824					14,824
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				36,849,480		36,849,480
										State 100%	7,750,558					7,750,558
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,300					165,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	992,902					992,902
										State 100%	992,902					992,902
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,651,550					2,651,550
										State 100%	2,651,550					2,651,550
			249614-3 Total								14,249,426	2,000,000	54,054,242			70,303,668
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	427369-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				180,000		180,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					4,197,110	4,197,110
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					492,127	492,127
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					538,107	538,107
			427369-3 Total										180,000			5,407,344
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	200,000			250,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,713,245	24,644,531	26,357,776
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					110,000	110,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					454,490	454,490
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					806,694	806,694
			427369-2 Total									50,000	200,000	2,784,429	25,118,587	28,153,016
		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		130,000	50,000			180,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					14,390,228	14,390,228
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					200,000	200,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					628,133	628,133
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,537,586	1,537,586
			427369-1 Total									130,000	50,000			16,755,947
		SR 9A/I-95 (SB) FROM S OF BRDG OVER SR 922 TO N OF BRDG OVER BISC.CANAL	427515-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,979,500		130,000	50,000		3,159,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,500					50,500
										Federal	50,500					101,000
			427515-1 Total								3,080,500					3,080,500
		SR 9A/I-95 EXPRESS FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE	415456-1	ADD SPECIAL USE LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,032	50,000				102,032
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,690,000					1,690,000
			415456-1 Total								1,742,032	50,000				1,792,032
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	415456-3	ADD SPECIAL USE LANE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,185,087	4,098,041	4,103,000	2,243,000	2,652,000	18,281,128
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	352,074	356,936	362,000	367,200	390,000	1,828,214
			415456-3 Total								5,537,161	4,454,977	4,465,000	2,610,200	3,042,000	20,109,338
		SR 9A/I-95 FROM BISCAYNE RIVER CANAL TO NORTH OF RAMP 87170353	429301-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,588,775					5,588,775
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,050					160,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	53,350					53,350
			429301-1 Total								862,324					862,324
		SR 9A/I-95 FROM NW 79TH STREET TO NW 103RD STREET	429300-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,772,053					6,772,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,050					160,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	53,350					53,350
			429300-1 Total								1,039,815					1,039,815
		SR 9A/I-95 NORTHBND AT SW 1 AVENUE BRIDGE REHAB/PAINTING	429999-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,577,977					1,577,977
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,360					85,360
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	283,822					283,822
			429999-1 Total								1,947,159					1,947,159
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	422932-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,864	150,240	154,748	159,390	164,172	774,414
			422932-1 Total								145,864	150,240	154,748	159,390	164,172	774,414
		SR A1A/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY	250236-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,258,360					2,258,360
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	282,800					282,800
			250236-1 Total								2,541,160					2,541,160
		SR A1A/COLLINS AVE. FROM 67 STREET TO 69 STREET	429043-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	505,758					505,758
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,864					75,864
			429043-1 Total								581,622					581,622
		STRIPING PHASE A MIAMI DADE COUNTYWIDE	428283-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SW 8TH ST. RAMP MODIFICATION (HEFT MP 25)	429325-1 Total								6,693,272	6,693,272				6,693,272
		TAMIAMI AIRPORT AIRFIELD ROTATING BEACON	425873-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	145,000	145,000				145,000
			425873-1 Total								290,000	290,000				290,000
		TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'S	420797-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			420797-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE SR A1A	252354-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,970	13,970	13,970	13,970	13,970	69,850
			252354-2 Total								13,970	13,970	13,970	13,970	13,970	69,850
		TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN	416709-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,386	3,386	3,386	3,386	3,386	16,930
			416709-2 Total								3,386	3,386	3,386	3,386	3,386	16,930
		TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY	414477-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	808,000					808,000
			414477-6 Total								141,327					141,327
			414477-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			881,600			881,600
			414477-8 Total										881,600			881,600
		TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY	414477-7	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	137,231					137,231
			414477-7 Total								137,231					137,231
			414477-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			881,600			881,600
			414477-9 Total										881,600			881,600
		TRANSPORTATION STATISTICS SUPPORT #2	252180-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	600,000	500,000	2,600,000
			252180-1 Total								500,000	500,000	500,000	600,000	500,000	2,600,000
		VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET	252372-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980	3,980	3,980	3,980	3,980	19,900
			252372-2 Total								3,980	3,980	3,980	3,980	3,980	19,900
		VILLAGE OF PINECREST US-1/DIXE HWY FROM SW136 TO S.W. 80 STREET	413171-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,915	10,915	10,915	10,915	10,915	54,575
			413171-2 Total								10,915	10,915	10,915	10,915	10,915	54,575
		VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE	252400-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,201	6,201	6,201	6,201	6,201	31,005
			252400-2 Total								6,201	6,201	6,201	6,201	6,201	31,005
		WEST AVE CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET	420910-1	PD&E/EMO STUDY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark		561,372				561,372
			420910-1 Total									561,372				561,372
		WIDEN H.E.F.(SR821) KENDALL TO 60TH ST CANAL BRIDGE(MP20-22.3,6TO10)LNS	415051-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	750,000					750,000
			415051-1 Total								750,000					750,000
			42	ROW CONSULTANT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	105,000					105,000
			43	ROW PURCHASE	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	6,991,000					6,991,000
			4B	ROW SERVICES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	517,875					517,875
			52	CONST CONTRACT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		115,405,381				115,405,381
			53	CONST PURCHASE	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,940,000					1,940,000
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		11,540,538				11,540,538
			C8	ENVIRO OTHER AGENCY	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		2,885,134				2,885,134
			415051-1 Total								10,303,875	129,831,053		834,426		140,969,354
		SR 907/ALTON ROAD AT 5TH STREET, 10TH STREET AND 14TH STREET	249911-3	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	141,500					141,500
			249911-3 Total								141,500					141,500
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	31,700					31,700
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	7,837,157					7,837,157
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	151,500					151,500
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,500					50,500
			C2	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,212,000					1,212,000
			249911-3 Total								75,000					75,000
			418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	551,562					551,562
			45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	55,125					55,125
			4B	ROW SERVICES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	174,074					174,074
			52	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				10,060,347		10,060,347
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				113,900		113,900
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					35,280	35,280
			418091-1 Total								780,761					780,761
		SR 968/FLAGLER ST. FROM SW 72 AVENUE TO SW 42 AVENUE	425271-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,034,578					1,034,578
			425271-1 Total								1,034,578					1,034,578
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,350					35,350
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,750					75,750
			425271-1 Total								169,253					169,253
			425271-1 Total								1,314,931					1,314,931
		SR 948/NW 36TH ST FROM W OF LEE DRIVE TO E OF OKEECHOBEE ROAD	425979-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,028,996				1,028,996
			425979-1 Total									1,028,996				1,028,996
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		144,045				144,045
			425979-1 Total									1,173,041				1,173,041
		SR 860/NW 186 STREET FROM SR 93/I-75 TO WEST OF NW 87 AVE	427451-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	602,054					602,054
			427451-1 Total								602,054					602,054
		SR 916/NW 138 STREET FROM SR 826/PALMETTO XPWY TO W OF NW 67 AVENUE	427507-1	MAINTENANCE RESURFACING (FLEX)	56	CONST UTILITY	55150200	088797	RESURFACING	Local	490					490
			427507-1 Total								490					490
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,544					65,544
			427507-1 Total								65,544					65,544
		SR 972/CORAL WAY FROM SW 37 AVENUE TO E OF SW 13 AVENUE	427513-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	186,042					186,042
			427513-1 Total								186,042					186,042
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	276,500					276,500
			427513-1 Total								2,795,680					2,795,680
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	276,500					276,500
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,500					50,500
			427513-1 Total								60,600					60,600
			428479-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	225,230					225,230
			428479-1 Total								225,230					225,230
			56	CONST UTILITY	56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,950					4,950
			62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,400					40,4





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		HEFT ROADSIDE IMPROVEMENTS	431100-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			453,974			453,974
			<b>431100-3 Total</b>										453,974			453,974
		SR 826/PALMETTO EXPY FROM S OF SW 2 STREET TO NW 14 STREET	249581-2	LANDSCAPING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			260,000			260,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,847,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					47,040	2,847,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					47,040	2,847,500
			<b>249581-2 Total</b>										260,000		352,800	3,507,340
		SR 826/PALMETTO EXPY FROM N.W. 146 STREET TO N.W. 62 AVENUE	249982-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		850,399				850,399
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,139				18,139
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					119,641	119,641
			<b>249982-2 Total</b>											119,641	988,179	988,179
		SR 826/PALMETTO EXPY FROM N OF SUNSET DRIVE TO SR 5/US-1	250140-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	155,000					155,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,706,352				1,706,352
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					33,060	33,060
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					264,480	264,480
			<b>250140-2 Total</b>								155,000	1,706,352			33,060	2,158,892
		SR 826/PALMETTO EXPY SOUTHBOUND ON RAMP IMPR'S AT NW SOUTH RIVER DRIVE	431951-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			199,634			199,634
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					21,340	21,340
			<b>431951-1 Total</b>											21,340	220,974	220,974
		MIDDLE BEACH REC-PH1 FROM 47 ST TO 53 ST INCLG BEACH VIEW PARK AT 53 ST	251271-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
			<b>251271-5 Total</b>										1,000,000			1,000,000
		MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS	425865-5	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			881,769			881,769
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			158,718			158,718
			<b>425865-5 Total</b>										1,040,487			1,040,487
			425865-7	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					941,270	941,270
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					169,429	169,429
			<b>425865-7 Total</b>											1,110,699	1,110,699	1,110,699
		SR 826/NW 163 STREET FROM W OF NW 2 AVENUE TO SR 5/BISCAYNE	429045-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		87,000				87,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					1,047,880	1,047,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					22,267	22,267
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					125,290	125,290
			<b>429045-1 Total</b>									87,000			125,290	1,282,437
		SR A1A/COLLINS AVE FROM SR 826/NE 163 ST EB TO SR A1A/SB OFF RAMP	431162-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			30,000			30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			192,850			192,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,102			1,102
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			26,714			26,714
			<b>431162-1 Total</b>												250,666	250,666
		DOWNTOWN DEV. AUTH. BICYCLE AND PEDESTRIAN MOBILITY IMPROVEMENTS	431990-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,000			250,000
			<b>431990-1 Total</b>										250,000			250,000
		DOWNTOWN DEV. AUTH. WAYFINDING AND SIGNAGE SYSTEM PROGRAM	431992-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
			<b>431992-1 Total</b>										1,000,000			1,000,000
		MDT - BISCAYNE BLVD/ SR 5/US-1 FROM DOWNTOWN TERMINAL TO AVENTURA MALL	422675-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,124,355	1,332,795				3,457,150
							NSB		NOT STATE BUDGET	Local	2,124,355	1,332,795				3,457,150
							088572		COUNTY TRANSPORTATION PROGRAMS	State 100%	4,417,094	597,621				5,014,715
							NSB		NOT STATE BUDGET	Local	4,417,094	597,621				5,014,715
			<b>422675-1 Total</b>								13,082,898	3,860,832				16,943,730
		MDT AT SR 836 EXPRESS ENHANCE BUS SERVICE	431077-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			733,000	4,640,000		5,373,000
							NSB		NOT STATE BUDGET	Local			733,000	4,640,000		5,373,000
			<b>431077-3 Total</b>										1,466,000	9,280,000		10,746,000
		MIAMI-DADE AVIATION DEPARTMENT PARK SIX GARAGE	422035-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,382,674	6,094,985	3,152,119	1,281,908	4,934,500	16,846,186
							NSB		NOT STATE BUDGET	Local	1,382,674	6,094,985	3,152,119	1,281,908	4,934,500	16,846,186
			<b>422035-1 Total</b>								2,765,348	12,189,970	6,304,238	2,563,816	9,869,000	33,692,372
		KENDALL TAMIAAMI APT EXECUTIVE AIRPORT RUNWAY EXTENSION	423289-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,148,489					1,148,489
							NSB		NOT STATE BUDGET	Local	1,148,489					1,148,489
			<b>423289-1 Total</b>								2,296,978					2,296,978
		MIAMI INT'L AIRPORT REHAB RUNWAY 12/30 TAXIWAY P, Q, AND R	425874-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,752,973	6,601,934	1,784,717	1,750,000		15,889,624
							NSB		NOT STATE BUDGET	Local	5,752,973	6,601,934	1,784,717	1,750,000		16,124,550
			<b>425874-1 Total</b>								11,505,946	13,438,794	3,569,434	3,500,000		32,014,174
		HOMESTEAD GENERAL X-51 SECURITY PROJECT	427756-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			764,500			764,500
							NSB		NOT STATE BUDGET	Local			764,500			764,500
			<b>427756-1 Total</b>										1,529,000			1,529,000
		HOMESTEAD GENERAL RUNWAY 18/36 REHABILITATION	429267-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				377,250		377,250
							NSB		NOT STATE BUDGET	Local				377,250		377,250
			<b>429267-1 Total</b>											754,500		754,500
		OPALOCKA EXECUTIVE OPF TAXIWAY REPAIR	429268-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				137,500		137,500
							NSB		NOT STATE BUDGET	Local				137,500		137,500
			<b>429268-1 Total</b>											275,000		275,000
		HOMESTEAD GENERAL RUNWAY 18/36 PAVEMENT REHABILITATION	431127-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					377,250	377,250
							NSB		NOT STATE BUDGET	Local				377,250		377,250
			<b>431127-1 Total</b>											754,500		754,500
		HOMESTEAD GENERAL OVERHALL SEGMENTED CIRCLE	431127-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
							NSB		NOT STATE BUDGET	Local				500,000		500,000
			<b>431127-2 Total</b>											1,000,000		1,000,000
		KENDALL TAMIAAMI APT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					750,000	750,000
							NSB		NOT STATE BUDGET	Local				750,000		750,000
			<b>431130-1 Total</b>											1,500,000		1,500,000
		KENDALL TAMIAAMI APT EXTEND TAXIWAY H (27L)	431130-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000
							NSB		NOT STATE BUDGET	Local				1,500,000		1,500,000
			<b>431130-2 Total</b>											3,000,000		3,000,000
		KENDALL TAMIAAMI APT ENLARGE THE CBP AIRCRAFT RAMP	431130-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
							NSB		NOT STATE BUDGET	Local				500,000		500,000
			<b>431130-3</b>													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MDT - SR 916 NW 135 ST/OPA-LOCKA BLVD CROSSTOWN ROUTE 135	425763-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	525,000					525,000
			<b>425763-1 Total</b>								<b>1,050,000</b>					<b>1,050,000</b>
		MDT - FLAGLER MAX (RTE51)OPERATING ASSISTINC FROM W MIA DADE TO DTWN	430953-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,110,438	1,110,438
			<b>430953-1 Total</b>												<b>1,110,438</b>	<b>1,110,438</b>
		CITY OF MIAMI OVERTOWN/ALLAPATTAH TROLLEY ROUTE	430987-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000					350,000
			<b>430987-1 Total</b>					NSB	NOT STATE BUDGET	Local	350,000					<b>700,000</b>
		MDT EXT OF EXISTING MDT ROUTE TO MIAMI INTERMODAL CTR	430990-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	262,000					262,000
			<b>430990-1 Total</b>					NSB	NOT STATE BUDGET	Local	262,000					<b>524,000</b>
		MDT - LUDLUM LIMITED OKEECHOBEE METRO RAIL STN AT MIAMI GARDENS DRIVE	430991-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	228,500					228,500
			<b>430991-1 Total</b>					NSB	NOT STATE BUDGET	Local	228,500					<b>457,000</b>
		MIAMI-DADE MPO FTA SECTION 5303 METRO PLANNING	430952-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					1,228,340	1,228,340
			<b>430952-1 Total</b>					NSB	NOT STATE BUDGET	State 100%					153,543	153,543
			<b>423626-2</b>	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	461,322				153,543	153,543
			<b>423626-2 Total</b>					NSB	NOT STATE BUDGET	State 100%	461,322					<b>922,644</b>
			<b>425734-2</b>	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		462,368				462,368
			<b>425734-2 Total</b>					NSB	NOT STATE BUDGET	Local		462,368				<b>924,736</b>
			<b>427698-2</b>	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			466,554			466,554
			<b>427698-2 Total</b>					NSB	NOT STATE BUDGET	Local			466,554			<b>933,108</b>
			<b>428975-2</b>	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				477,017		477,017
			<b>428975-2 Total</b>					NSB	NOT STATE BUDGET	Local				477,017		<b>954,034</b>
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL PROGRAM	<b>428975-4</b>	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					477,017	477,017
			<b>428975-4 Total</b>					NSB	NOT STATE BUDGET	Local					477,017	<b>954,034</b>
		SR 934/EAST 4TH AVE AT FEC RR XING # 272738D	<b>431846-1</b>	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	328,280					328,280
			<b>431846-1 Total</b>								<b>328,280</b>				<b>328,280</b>	
		NW 32 AVENUE AT FEC RR XING # 272722G	<b>431847-1</b>	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	101,510					101,510
			<b>431847-1 Total</b>								<b>101,510</b>				<b>101,510</b>	
		MDT - PEDESTRIAN OVERPASS AT UNIVERSITY METRO RAIL STATION	<b>418084-1</b>	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	200,402					200,402
			<b>418084-1 Total</b>					NSB	NOT STATE BUDGET	Local	200,402					<b>400,804</b>
		MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	<b>428011-4</b>	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,595,242		1,595,242
			<b>428011-4 Total</b>					NSB	NOT STATE BUDGET	Local				1,595,242		<b>3,190,484</b>
		MDT - 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	<b>431077-2</b>	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					897,640	897,640
			<b>431077-2 Total</b>					NSB	NOT STATE BUDGET	Local					897,640	<b>1,795,280</b>
		PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	<b>431126-1</b>	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	1,055,000					1,055,000
			<b>431126-1 Total</b>					088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					1,374,189	1,374,189
			<b>250236-3</b>	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						364,300
			<b>250236-3 Total</b>					088796	HIWAY SAFETY CONSTR/GRANTS	Federal					2,646,978	2,646,978
			<b>55150200</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						500,000
			<b>55150200</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						363,600
			<b>250236-3 Total</b>								<b>3,874,878</b>				<b>3,874,878</b>	
		SR 924/GRATIGNY PKWY AT SR 9/NW 27 AVENUE (INTERSECTION IMPROVEMNT)	<b>425273-1</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	217,150					217,150
			<b>425273-1 Total</b>					088849	PRELIMINARY ENGR CONSULT	Federal	2,020					2,020
			<b>425273-1</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	26,260					26,260
			<b>425273-1 Total</b>					088796	HIWAY SAFETY CONSTR/GRANTS	Federal	<b>245,430</b>					<b>245,430</b>
		SR 924/NW 119 STREET AT NW 22 AVENUE (INTERSECTION IMPROVEMNT)	<b>425273-2</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	323,426					323,426
			<b>425273-2 Total</b>					088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			<b>425273-2</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,525					2,525
			<b>425273-2 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	48,480					48,480
			<b>425273-2 Total</b>					088796	HIWAY SAFETY CONSTR/GRANTS	Federal	<b>379,481</b>					<b>379,481</b>
		SR 924/NW 119 STREET AT NW 10 AVENUE (INTERSECTION IMPROVEMNT)	<b>425273-3</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	198,465					198,465
			<b>425273-3 Total</b>					088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			<b>425273-3</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,616					1,616
			<b>425273-3 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	30,300					30,300
			<b>425273-3 Total</b>					088796	HIWAY SAFETY CONSTR/GRANTS	Federal	<b>235,431</b>					<b>235,431</b>
		SR 924/NW 119 STREET AT SR 7/NW 7 AVENUE (INTERSECTION IMPROVEMNT)	<b>425273-4</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	323,426					323,426
			<b>425273-4 Total</b>					088849	PRELIMINARY ENGR CONSULT	State 100%	5,050					5,050
			<b>425273-4</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,030					3,030
			<b>425273-4 Total</b>					088718	CONSTRUCT INSPECT CONSULT	Federal	45,450					45,450
			<b>425273-4 Total</b>								<b>376,956</b>					<b>376,956</b>
		SAFE RTS. TO SCHOOL MIAMI LAKES ELEM SCHOOL	<b>425857-2</b>	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			30,000			30,000
			<b>425857-2</b>	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				140,000		140,000
			<b>425857-2</b>	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				30,000		30,000
			<b>425857-2 Total</b>										<b>30,000</b>		<b>170,000</b>	
		SR 9/SW 27 AVENUE AT SR 5/US-1 (INTERSECTION IMPROVEMNT)	<b>429021-1</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,769,435				1,769,435
			<b>429021-1</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,670					10,670
			<b>429021-1</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		213,400				213,400
			<b>429021-1 Total</b>								<b>1,993,505</b>				<b>1,993,505</b>	
		SR 856/LEHMAN CSWY AT SR 5/US-1 (INTERSECTION IMPROVEMNT)	<b>429040-1</b>	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	596,607					596,607
			<b>429040-1</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,200					20,200
			<b>429040-1</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,335				5,335
			<b>429040-1 Total</b>								<b>616,807</b>				<b>711,130</b>	
		SR 826/PALMETTO EXPY AT NW 57 AVENUE	<b>429135-2</b>	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						83,514
			<b>429135-2</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						10,670
			<b>429135-2 Total</b>												<b>94,184</b>	
		SR 916/NW 135 STREET AT NW 17 AVENUE	<b>429146-2</b>	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						157,356
			<b>429146-2</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						25,608
			<b>429146-2 Total</b>												<b>182,964</b>	
		SR 5/BISCAYNE BLVD AT SR 916/NE 135 STREET	<b>429190-2</b>	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						383,896
			<b>429190-2</b>	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						60,819

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 5/BISCAYNE BLVD AT SR 916/NE 135 STREET	429190-2 Total									444,715				444,715
		SR 25/NW 36 STREET AT NW 27 AVENUE	429343-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			188,461			188,461
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			14,469			14,469
			429343-2 Total										202,930			202,930
		SR 969/NW 72 AVE AT SR 934/NW 74 STREET	429345-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			297,964			297,964
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			29,049			29,049
			429345-2 Total								60,000		327,013			387,013
		SR 916/NE 135 STREET AT SR 915/NE 6 AVENUE AND AT SR 909/W. DIXIE HWY.	429346-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	177,500					177,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			288,041			288,041
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			30,305			30,305
			429346-2 Total								177,500		318,346			495,846
		SR 932/NW 103 STREET FROM SR 7/NW 7 AVENUE TO NW 6 AVENUE	430765-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			542,877			542,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,163			7,163
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			40,410			40,410
			430765-1 Total										590,450			590,450
		SR 5/BISCAYNE BLVD AT NE 199, 205, 209 & 213 STREETS	430768-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,930					420,930
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,950,333			1,950,333
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			186,315			186,315
			430768-1 Total								420,930		2,136,648			2,557,578
		SR 989/ALLAPATAH RD AT SW 248 STREET	430931-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		566,449				566,449
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		42,744				42,744
			430931-1 Total									609,193				609,193
		SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT - BISCAYNE SCHOOL	431499-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				30,310		30,310
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					202,068	202,068
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					30,310	30,310
			431499-1 Total										30,310			262,688
		SAFE RTS TO SCHOOL INFRASTRUCTURE PRIORITY 1 CORAL REEF ELEM SCHOOL	431500-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,365					15,365
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		102,430				102,430
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,365				15,365
			431500-1 Total								15,365	117,795				133,160
		SAFE RTES TO SCHOOL INFRASTRUCTURE -FREDERICK DOUGLAS & PAUL LAURENCE	431501-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						185,180
			431501-1 Total													185,180
		SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 1 HOWARD DRIVE ELEM SCHOOL	431502-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,360			4,360
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			655			655
			431502-1 Total										5,015			5,015
		SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT PERRINE ELEMENTARY SCHOOL	431503-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				54,390		54,390
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					362,580	362,580
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					54,390	54,390
			431503-1 Total										54,390			471,360
		SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 1 LEISURE CITY ELEMENTARY	431504-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	31,970					31,970
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			4,800			4,800
			431504-1 Total								31,970					36,770
		SAFE RTES TO SCHOOL INFRASTRUCTURE PROJECT 3 SCHOOLS IN MIAMI DADE	431505-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,510					24,510
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			163,400			163,400
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			24,510			24,510
			431505-1 Total								24,510		187,910			212,420
		SAFE RTES TO SCHOOL INFRASTRUCTURE PRIORITY 2 CORAL REEF ELEMENTARY	431507-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				18,161		18,161
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					121,073	121,073
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,161	18,161
			431507-1 Total										18,161			157,395
		SR 9A/I-95 (S/B) FROM NW 103 STREET TO NORTH OF NW 119 STREET	430790-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,000					272,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,941,490			1,941,490
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			27,550			27,550
			430790-1 Total								272,000		2,99,488			2,99,488
		SR 9A/I-95 (N/B) FROM NW 103 STREET TO BISCAYNE RIVER CANAL	430790-2	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	528,014					528,014
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,793,832			4,793,832
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			27,550			27,550
			430790-2 Total								528,014		5,603,822			6,131,836
		SR 93/I-75 AT SR 826/PALMETTO EXPY RAMPS	430795-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			281,608			281,608
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				5,695		5,695
			430795-1 Total									100,000	336,708			494,605
		SR 826/PALMETTO XWAY VARIOUS RAMPS AT GOLDEN GLADES INTERCHANGE	430821-4	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,325,076			1,325,076
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			225,262			225,262
			430821-4 Total								220,000		1,550,338			1,770,338
		SR 112/JULIA TUTTLE WB EXIT RAMP AND EB ON RAMP AT BISCAYNE BLVD	431902-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			322,763			322,763
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			38,731			38,731
			431902-1 Total										361,494			361,494
		SR 9A/I-95 NB AND SB RAMPS AT NW 62 STREET	431934-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			100,522			100,522
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			12,062			12,062
			431934-1 Total										112,584			112,584
		SR 90/TAMIAMI TRAIL FM 13.1MI E OF COLLIER CL TO 11.8M W. OF KROME AVE	405636-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,000				72,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					867,371	867,371
			405636-2 Total									72,000				939,371
		SR 959/SW 57 AVENUE FROM SR 976/SW 40 STREET TO SW 24 STREET	422723-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,366,834					1,366,834
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			40,400			40,400
			422723-2 Total								1,407,234					1,407,234
		SR 94/SW 88 ST FROM HEFT SB OFF RAMP TO HEFT NB OFF RAMP	427502-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			722,485			722,485

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 9/NW 27 AVENUE FROM S. OF NW 122 STREET TO S. OF NW 135 STREET	428476-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,650					1,650
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,300					30,300
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	189,148					189,148
			428476-1 Total								1,650					1,650
		SR 933/NW 12 AVENUE FROM NW 20 STREET TO N. OF NW 29 TH STREET	428480-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	116,401					116,401
										State 100%	10,100					10,100
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	7,810					7,810
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	5,000					5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,160					16,160
			428480-1 Total								155,471					155,471
		SR 934/EAST 4 AVENUE FROM EAST 22ND STREET TO N. OF EAST 25TH STREET	428483-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	245,430					245,430
			428483-1 Total								245,430					245,430
		SR 934/EAST 4 AVENUE FROM EAST 21ST STREET TO EAST 22ND STREET	428483-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	144,143					144,143
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	278,984					278,984
			428483-2 Total								423,127					423,127
		SR 90/SW 8TH STREET FROM SW 2ND AVENUE TO SR 5/US-1/BRICKELL AVE	428485-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	278,778					278,778
										State 100%	10,100					10,100
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	8,800					8,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,100					10,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	45,450					45,450
			428485-1 Total								353,228					353,228
		SR 856/LEHMAN CSWY FROM SR 5/BISCAYNE BLVD. TO COLLINS/OCEAN BLVD	428486-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,228,060					2,228,060
										State 100%	50,500					50,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,600					60,600
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,600		586,850			586,850
			428486-1 Total								2,339,160		586,850			2,926,010
		SR 5/US-1/S. DIXIE FROM N OF SW 168 STREET TO SW 183 STREET/SB ONLY	428487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	757,500					757,500
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	8,140					8,140
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,150					15,150
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	128,374					128,374
			428487-1 Total								909,164					909,164
		SR 826/PALMETTO EXPY FROM N.W. 122 STREET TO EAST OF N.W. 57TH AVE	429135-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		7,849,884				7,849,884
										State 100%	1,553,350					1,553,350
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	53,350					53,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	986,975					986,975
			429135-1 Total								10,443,559					10,443,559
		SR 826/PALMETTO EXPY VARIOUS RAMP LOCATIONS	429135-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,882,249					1,882,249
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,541					24,541
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	315,461					315,461
			429135-3 Total								2,222,251					2,222,251
		SR 922/96 STREET FROM WEST BROADVIEW DRIVE TO E OF E BAY HARBOR DR.	429137-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	827,088					827,088
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,005					16,005
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	128,040					128,040
			429137-2 Total								971,133					971,133
		SR 953/LEJEUNE ROAD FROM PONCE DE LEON TO VILABELLA AVE.	429138-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	210,978					210,978
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	116,150					116,150
			429138-1 Total								927,128					927,128
		SR 933/SW 12 AVENUE FROM CORAL WAY/SW 22 ST. TO SW 13TH STREET	429145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,023,359				1,023,359
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,335					5,335
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	138,710					138,710
			429145-1 Total								1,167,404					1,167,404
		SR 25/NW 36 STREET FROM EAST OF NW 17 AVENUE TO WEST OF NW 7 AVENUE	429159-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,887,993					1,887,993
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,400					40,400
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		320,100				320,100
			429159-1 Total								1,928,393					1,928,393
		SR 9/NW 27 AVENUE FROM N. OF NW 141 STREET TO ON RAMP FM:PARK & RIDE	429184-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,495,114					2,495,114
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,340					21,340
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	181,390					181,390
			429184-1 Total								2,697,844					2,697,844
		SR 5/US-1/S. DIXIE FROM SOUTH OF SW 112 AVE TO N OF SW 184 ST/EUREKA	429188-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,199,949					3,199,949
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,675					26,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	480,150					480,150
			429188-1 Total								3,706,774					3,706,774
		SR 825/SW 137 AVE FROM N OF SW 128 STREET TO S OF SW 88 STREET	429347-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,063,093					2,063,093
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,005					16,005
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	309,430					309,430
			429347-1 Total								2,388,528					2,388,528
		SR A1A/OCEAN BLVD FROM SR 856/192 STREET TO MIAMI-DADE/BROWARD C/L	429523-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	21,816					21,816
										State 100%	1,614,586					1,614,586
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	212,100					212,100
			429523-1 Total								1,848,502					1,848,502
		SR 907/ALTON ROAD FROM 43RD STREET TO COLLINS AVE	430444-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		700,000				700,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						700,000
										State 100%						700,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,361,776		3,361,776
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,055,853		1,055,853
			430444-1 Total												23,520	3,684,170
		SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET	430808-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						684,170
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	860,000					860,000
										State 100%			5,272,367		5,272,367	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				22,780		22,780
			430808-1 Total								860,000			825,997		825,997
		SR 924/NW 119 STREET FROM SR 7/NW 7 AVENUE TO SR 909/W DIXIE HIGHWAY	430809-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR A1A/INDIAN CRK DR FROM ABBOTT AVENUE TO SR 907/WEST 63 STREET	430813-1	RESURFACING - RIDE ONLY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						94,181
			<b>430813-1 Total</b>								<b>130,000</b>		<b>733,080</b>			<b>863,080</b>
		SR 934/WEST 21 ST FROM E OF W 4 AVENUE TO PALM AVENUE	430814-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						468,780
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						70,318
			<b>430814-1 Total</b>										<b>539,098</b>			<b>539,098</b>
		SR 944/HIALEAH DRIVE FROM SR 25/OKEECHOBEE RD TO E OF 4 AVENUE	430815-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						499,797
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						14,326
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						74,969
			<b>430815-1 Total</b>								<b>130,000</b>		<b>589,092</b>			<b>719,092</b>
		SR 933/NW 12 AVENUE FROM W OF NW 29 TERRACE TO NW 40 STREET	430816-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						655,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						98,302
			<b>430816-1 Total</b>										<b>753,646</b>			<b>753,646</b>
		SR 7/NW 7 AVENUE FROM N OF NW 32 STREET TO N OF NW 78 STREET	430817-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,919,507
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						437,893
			<b>430817-1 Total</b>										<b>3,357,400</b>			<b>3,357,400</b>
		SR 909/W DIXIE HWY FROM N OF NE 151 STREET TO NE 163 STREET	430819-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						473,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						465,617
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						19,836
			<b>430819-1 Total</b>								<b>130,000</b>		<b>1,100,055</b>			<b>1,230,055</b>
		SR 826/PALMETTO EXPY FROM N OF N.W. 12 AVENUE TO S OF N.W. 7 AVENUE	430821-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						952,693
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,836
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						142,904
			<b>430821-1 Total</b>								<b>130,000</b>		<b>1,115,433</b>			<b>1,245,433</b>
		SR 826/PALMETTO EXPY FROM SR 878/SNAPPER CREEK TO N OF SUNSET DRIVE	430821-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		130,000				130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						978,609
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						20,502
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						146,791
			<b>430821-2 Total</b>									<b>130,000</b>	<b>1,145,902</b>			<b>1,275,902</b>
		SR 826/PALMETTO EXPY FRONTAGE ROADS (VARIOUS LOCATIONS)	430821-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,118,999
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						467,850
			<b>430821-3 Total</b>										<b>3,586,849</b>			<b>3,586,849</b>
		SR 847/NW 47 AVENUE FROM NW 183 STREET TO NW 215 STREET	430907-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,000					280,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						277,362
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,122,412
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						28,475
			<b>430907-1 Total</b>								<b>280,000</b>		<b>1,399,774</b>			<b>1,925,265</b>
		SR 916/OPALOCKA BLVD FROM NW 2 AVENUE TO E OF NW 5 AVENUE	431172-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						237,032
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,204
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						28,444
			<b>431172-1 Total</b>								<b>100,000</b>		<b>267,680</b>			<b>367,680</b>
		SR 915/NE 6 AVENUE FROM NE 110 TERRACE TO N OF NE 125 STREET	431175-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						773,889
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,204
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						92,867
			<b>431175-1 Total</b>								<b>130,000</b>		<b>868,960</b>			<b>998,960</b>
		SR 934/NW 79 STREET FROM W OF E 5 AVENUE TO 2800 BLOCK	431178-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,344,804
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,510
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						165,300
			<b>431178-1 Total</b>								<b>130,000</b>		<b>1,515,614</b>			<b>1,645,614</b>
		SR 944/HIALEAH DRIVE FROM E 10 AVENUE TO SR 7/NW 7 AVENUE	431179-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	510,000					510,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,134,329
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,550
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						376,119
			<b>431179-1 Total</b>								<b>510,000</b>		<b>3,537,998</b>			<b>4,047,998</b>
		SR 934/79TH ST CSWY FROM E OF BAYSHORE DRIVE TO BAY DR WEST	431180-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	370,000					370,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,266,294
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						33,060
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						231,420
			<b>431180-1 Total</b>								<b>370,000</b>		<b>2,530,774</b>			<b>2,900,774</b>
		SR 112/AIRPORT EXPY FROM WB EXIT RAMP TO NW 12 AVENUE	431901-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	20,442					20,442
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,030
			<b>431901-1 Total</b>								<b>23,472</b>		<b>23,472</b>			<b>23,472</b>
		RESURFACE HEFT MP 33.2 TO MP 38.7 (SB) & MP 33.2 TO MP 39.6 (NB)	431100-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		800,000				800,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike						14,542,284
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						1,056,645
			<b>431100-1 Total</b>									<b>800,000</b>	<b>15,598,929</b>			<b>16,398,929</b>
		SR 932/NW 103 ST. OVER CSX RR REPAIR AND PAINT BRDGS 870657,870722	428773-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	534,293					534,293
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%						50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						68,680
			<b>428773-1 Total</b>										<b>652,973</b>			<b>652,973</b>
		SR 826/PALMETTO EXPY AT NW 29TH AVE,REPAIR AND PAINT PED BRDG 879004	428780-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	212,252					212,252
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						12,120
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						38,412
			<b>428780-1 Total</b>								<b>224,372</b>		<b>38,412</b>			<b>262,784</b>
		SR 9A/I-95 AT NW 7 AV & GOLDEN GLADE REPAIR/PAINT BR# 870470	429995-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,086,846				2,086,846
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						11,737
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						312,631
			<b>429995-1 Total</b>										<b></b>			



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MDT-NEW FREEDOM PGM FTA SECTION 5317	427688-3 Total								2,000,000					2,000,000
			427688-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,000,000				1,000,000
										Local		1,000,000				1,000,000
			427688-4 Total									2,000,000				2,000,000
			427688-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal			1,000,000			1,000,000
										Local			1,000,000			1,000,000
			427688-5 Total										2,000,000			2,000,000
			427688-6	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal				1,000,000		1,000,000
										Local				1,000,000		1,000,000
			427688-6 Total											2,000,000		2,000,000
			427688-7	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal					1,000,000	1,000,000
										Local					1,000,000	1,000,000
			427688-7 Total												2,000,000	2,000,000
			427688-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
										Local	1,000,000					1,000,000
			427688-2 Total								2,000,000					2,000,000
		MDT-JARC FTA SECTION 5316	426356-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,060,000					2,060,000
										Local	2,060,000					2,060,000
			426356-4 Total								4,120,000					4,120,000
			426356-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,065,000				2,065,000
										Local		2,065,000				2,065,000
			426356-5 Total									4,130,000				4,130,000
			426356-6	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal			2,065,000			2,065,000
										Local			2,065,000			2,065,000
			426356-6 Total										4,130,000			4,130,000
			426356-7	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal				2,070,000		2,070,000
										Local				2,070,000		2,070,000
			426356-7 Total											4,140,000		4,140,000
			426356-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,442					2,000,442
										Local	2,000,442					2,000,442
			426356-3 Total								4,000,884					4,000,884
		MDT - FTA SEC. 5316 JOB ACCESS REVERSE COMMUTE (JARC)	426356-8	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal					2,100,000	2,100,000
										Local					2,100,000	2,100,000
			426356-8 Total												4,200,000	4,200,000
		SR 9A/I-95 FROM NB I-95 EXIT TO NB SR 91(INCLUDES AUX. LANE)	415456-4	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	17,015					17,015
											17,015					17,015
		SR 836/I-395/INTERIM FROM NE 1ST AVENUE TO MACARTHUR CAUSEWAY	415456-4 Total							Federal	5,850,755					5,850,755
			251688-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,800					80,800
										Federal	1,000,000					1,000,000
										Federal	35,000					35,000
										Federal	1,020,100					1,020,100
			251688-3 Total								7,986,655					7,986,655
		ITS CONTINGENCY	412205-4	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	56,091					56,091
											56,091					56,091
			412205-4 Total								300					300
			412205-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		300				300
										State 100%	423,967					423,967
			412205-1 Total								424,267					424,267
		SR 93/I-75 EASTBOUND FROM I-75 RAMP & SOUTH BOUND SR 826 TO NW 103 ST	425478-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,897				4,897
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	22,673					22,673
			425478-1 Total								27,570					27,570
		I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE	422796-2	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	843,750					843,750
			422796-2 Total								843,750					843,750
		THERMOPLASTIC FOR HEFT AET PHASE II (MP 19 - 26)	406096-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	165,000					165,000
			406096-6 Total								165,000					165,000
		GOLDEN GLADES INTCH. IMPROVEMENTS (MAINLINE SPUR MP 0X)	423373-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			6,000,000			6,000,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				2,000,000		2,000,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					58,798,877	58,798,877
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					7,350,000	7,350,000
			423373-2 Total										6,000,000	2,000,000	58,798,877	74,148,877
		THERMOPLASTIC FOR HEFT WIDENING 60TH ST CANAL TO BIRD RD (20-23)	427146-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			92,555			92,555
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				14,186		14,186
			427146-2 Total											106,741		106,741
		WIDEN HEFT FROM BIRD ROAD TO SR 836 (MP 23.8 - 26) (8 TO 10 LANES)	415051-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			9,800,000			9,800,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					102,829,540	102,829,540
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					10,290,000	10,290,000
														2,570,736	2,570,736	
			415051-4 Total										9,800,000	115,690,276	125,490,276	
		LANDSCAPING OF HEFT RAMP IMPROVEMENT, MP 02 - 19	417544-4	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000					5,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000					5,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	45,000					45,000
			417544-4 Total								55,000					55,000
		THERMOPLASTIC FOR MILL & RESURFACE HEFT MP 16.807 TO MP 20.437	426155-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	317,475					317,475
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000					200,000
			426155-2 Total								517,475					517,475
		WIDEN HEFT(SR821) (6 TO8) FROM N OF EUREKA TO S OF KENDALL DR, MP 13-20	406096-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	111,700					111,700
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	30,100					30,100
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	172,069,392					172,069,392
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,000,000					3,000,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,750,000					1,750,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	18,067,287					18,067,287
										Toll/Turnpike	4,545,000				4,545,000	
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
			406096-1 Total								199,623,479					199,623,479
		LANDSCAPING OF HEFT RAMP IMPROVEMENT, MP 20 - 26	406096-5	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000					5,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000					5,000
			406096-5 Total								10,000					10,000
		THERMOPLASTIC FOR HEFT AET PHASE 1 CONVERSION	417544-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	5518									







District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 25/NW 36 STREET FROM NW 17 AVE INTERSECTN TO NW 22 AV INTERSECTION	423515-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	5,760					5,760
			<b>423515-1 Total</b>								<b>5,760</b>					<b>5,760</b>
		SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION IMPROVEMENT	423552-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	970					970
			<b>423552-1 Total</b>								<b>970</b>					<b>970</b>
		SR 860/MIAMI GARDENS DR AT NE 18 AVENUE	425218-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,882					2,882
			<b>425218-1 Total</b>								<b>2,882</b>					<b>2,882</b>
		SR 5/US-1 AT SW 67 AVENUE INTERSECTION IMPROVEMENT	425583-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000					5,000
			<b>425583-1 Total</b>								<b>5,000</b>					<b>5,000</b>
		SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAZYNE BAY	405578-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,352					1,352
								088799	BRIDGE CONSTRUCTION	Federal	6,002					6,002
			<b>405578-1 Total</b>								<b>7,354</b>					<b>7,354</b>
		SR 916/NW 135 STREET FROM NW 57 AVENUE TO NW 47 AVENUE	431171-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,099					85,099
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			781,489			781,489
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			13,224			13,224
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			117,223			117,223
			<b>431171-1 Total</b>								<b>85,099</b>					<b>997,035</b>
		SR 989/SW 112 AVENUE FROM SR 821/HEFT TO SW 248 STREET	431173-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,000					28,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			306,206			306,206
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,204			2,204
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			36,746			36,746
			<b>431173-1 Total</b>								<b>28,000</b>					<b>373,156</b>
		SR 985/SW 107 AVENUE FROM SW 24 ST/CORAL WAY TO 1100 BLOCK	431177-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			908,589			908,589
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,510			5,510
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			109,031			109,031
			<b>431177-1 Total</b>								<b>130,000</b>					<b>1,153,130</b>
		SR A1A/MCARTHUR CSWY /5TH ST FROM WEST AVENUE TO COLLINS AVENUE	414636-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	7,208					7,208
			<b>414636-1 Total</b>								<b>7,208</b>					<b>7,208</b>
		SR A1A/HARDING AVE. FROM BAL HARBOUR SHOPS' ENTRANCE TO 94TH STREET	419823-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	98,240					98,240
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,279					2,279
			<b>419823-1 Total</b>								<b>100,519</b>					<b>100,519</b>
		SR A1A/HARDING/ABBOT AVE. FROM 75TH STREET TO INDIAN CREEK DRIVE	419860-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	57,048					57,048
			<b>419860-1 Total</b>								<b>57,048</b>					<b>57,048</b>
		SR 959/SW 57 AVENUE FROM SR 972/SW 24 STREET TO SR 90/SW 8 STREET	422723-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	4,303					4,303
			<b>422723-1 Total</b>								<b>4,303</b>					<b>4,303</b>
		SR A1A/INDIAN CRK DR FROM 44TH STREET TO 42ND STREET	427505-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			845,064			845,064
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			26,675			26,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			133,375			133,375
			<b>427505-1 Total</b>										<b>1,005,114</b>			<b>1,005,114</b>
		SR 932/NW 103ST/E49ST FROM EAST 10TH AVENUE TO SR 7/NW 7 AVENUE	431176-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,406,635			3,406,635
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			28,475			28,475
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			422,521			422,521
			<b>431176-1 Total</b>								<b>550,000</b>					<b>4,407,631</b>
		SR 5/US-1/BISCAZYNE BLVD FROM NE 15TH STREET TO NE 35TH TERRACE	414624-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,392,568					1,392,568
			<b>414624-1 Total</b>								<b>1,392,568</b>					<b>1,392,568</b>
		SR 934/NE 82 STREET FROM SR 5/BISCAZYNE BLVD TO NE BAYSHORE COURT	410646-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	680					680
			<b>410646-3 Total</b>								<b>680</b>					<b>680</b>
		SR 986/SW 72 STREET FROM SW 84 PLACE TO SW 69TH AVE.	422614-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	24,263					24,263
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	8,160					8,160
			<b>422614-1 Total</b>								<b>32,423</b>					<b>32,423</b>
		SR 823/W 4 AVENUE FROM SR 916/N OF W 84 ST TO S OF NW 186 STREET	430803-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,690,321			3,690,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				17,085		17,085
			<b>430803-1 Total</b>								<b>600,000</b>					<b>4,943,182</b>
		SR A1A/COLLINS AVE FROM BAYVIEW DRIVE TO SR 956/192 STREET	430949-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	403,000					403,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,413,344			2,413,344
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			11,020			11,020
			<b>430949-1 Total</b>								<b>403,000</b>					<b>3,252,730</b>
		SR 922/NE 125 STREET FROM E OF NE 7TH AVENUE TO W OF BISCAZYNE BLVD	429137-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,886,043					1,886,043
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			33,060			33,060
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				284,750		284,750
			<b>429137-1 Total</b>											<b>1,934,103</b>		<b>2,218,853</b>
		SR 989/ALLAPATTAH RD FROM SW 240 ST TO SW 227 ST	425647-1	MAINTENANCE RESURFACING (FLEX)	56	CONST UTILITY	55150200	088797	RESURFACING	Local	550					550
			<b>425647-1 Total</b>								<b>550</b>					<b>550</b>
		SR 9/NW 27 AVENUE FROM N OF NW 103 ST TO N OF NW 116 ST	425659-1	MAINTENANCE RESURFACING (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	117					117
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	6,600					6,600
			<b>425659-1 Total</b>								<b>6,717</b>					<b>6,717</b>
		SR 860/MIAMI GDNS DR FROM NE 5 AVENUE TO NE 15 AVENUE	430805-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,440,282			2,440,282
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			373,307			373,307
			<b>430805-1 Total</b>								<b>80,000</b>					<b>2,893,589</b>
		SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE	418093-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	119,905					119,905
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	729					729
			<b>418093-1 Total</b>								<b>120,634</b>					<b>120,634</b>
		SR 860/MIAMI GDNS FROM NE 15 AVENUE TO NE 20 PLACE	429189-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,166,429			1,166,429
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			186,725			186,725
			<b>429189-1 Total</b>										<b>1,353,154</b>			<b>1,353,154</b>
		SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 340' N OF SW 266 ST.	410625-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200</									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 94/N KENDALL DR FROM SW 97 AVENUE TO SW 79 AVENUE	431170-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,744,466			1,744,466
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,100			55,100
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			27,550			27,550
			<b>431170-1 Total</b>								<b>290,000</b>		<b>2,043,076</b>			<b>2,333,076</b>
		SR 112/A GODFREY RD FROM SR 907/ALTON ROAD TO COLLINS AVENUE	419824-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,576			2,576
										Local			45,824			45,824
			<b>419824-1 Total</b>										<b>48,400</b>			<b>48,400</b>
		SR A1A/COLLINS AVE FROM 75TH STREET TO HARDING AVENUE	419858-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local			112,557			112,557
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			24,845			24,845
			<b>419858-1 Total</b>										<b>137,402</b>			<b>137,402</b>
		SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST.	410625-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			49,999			49,999
										State 100%			4,980			4,980
			<b>410625-1 Total</b>										<b>54,979</b>			<b>54,979</b>
		SR A1A/COLLINS AVE FROM SOUTH OF 26TH STREET TO INDIAN CREEK DRIVE	418089-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			293			293
										State 100%			3,510			3,510
			<b>418089-1 Total</b>										<b>3,803</b>			<b>3,803</b>
		SR 860/MIAMI GARDENS DR FROM NW 84TH COURT TO NW 68 AVENUE	407736-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local			4,120			4,120
			<b>407736-1 Total</b>										<b>4,120</b>			<b>4,120</b>
		SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO NW 59 AVENUE	407736-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local			480			480
			<b>407736-2 Total</b>										<b>480</b>			<b>480</b>
		SR 973/SW 87TH AVE FROM SW 8TH STREET TO WEST FLAGLER STREET	419852-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local			4,140			4,140
			<b>419852-1 Total</b>										<b>4,140</b>			<b>4,140</b>
		SR 9/NW 27 AVENUE FROM 100' S OF NW 11 ST. TO 220' S OF NW 43 TERR.	422612-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,928			1,928
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			8,260			8,260
			<b>422612-1 Total</b>										<b>10,188</b>			<b>10,188</b>
		SR 976/SW 40 STREET/ BIRD ROAD FROM SW 73 AVE. TO SW 71 AVE.	424544-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			19,327			19,327
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			5,305			5,305
			<b>424544-1 Total</b>										<b>24,632</b>			<b>24,632</b>
		SR 976/SW 40 STREET FROM SW 70 AVENUE TO SW 69 AVENUE	424544-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,376			1,376
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			2,410			2,410
			<b>424544-2 Total</b>										<b>3,786</b>			<b>3,786</b>
		SR 7/NW 7 AVENUE FROM NW 8 STREET TO NW 36 STREET	425598-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				9,890,988		9,890,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,961,400			2,961,400
										State 100%			170,850			170,850
			<b>425598-1 Total</b>										<b>13,023,238</b>			<b>13,023,238</b>
		SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	412473-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,318			3,318
										State 100%			150,000			150,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			30,929			30,929
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%			25,000			25,000
			<b>412473-1 Total</b>										<b>209,247</b>			<b>209,247</b>
		SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 1200' S OF NW 215 ST.	418094-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			29,829			29,829
										Local			349,262			349,262
			<b>418094-1 Total</b>										<b>379,091</b>			<b>379,091</b>
		SR 934/NORMANDY DR FROM RUE NOTRE DAME TO BAY DRIVE EAST (W/B)	418095-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			15,280			15,280
			<b>418095-1 Total</b>										<b>15,280</b>			<b>15,280</b>
		SR 934/NORMANDY DR FROM W. OF BAY DRIVE WEST TO RUE NOTRE DAME (W/B)	422616-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,493			10,493
			<b>422616-1 Total</b>										<b>10,493</b>			<b>10,493</b>
		SR 5/US-1 FROM SR 94/KENDALL DRIVE TO 37' NORTH OF SW 80 ST.	427419-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local			1,660			1,660
			<b>427419-1 Total</b>										<b>1,660</b>			<b>1,660</b>
		SR 922/96 ST KN CON. FROM E OF E BAY HABR DR. TO HARDING AVENUE	427421-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			384,900			384,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,340				21,340
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		38,412				38,412
			<b>427421-1 Total</b>									<b>384,900</b>				<b>444,652</b>
		SR A1A/COLLINS AVE FROM 9700 BLOCK TO BEGIN BRDG OVR BAKERS HAULOVER	429144-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			799,430			799,430
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,670				10,670
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		112,035				112,035
			<b>429144-1 Total</b>									<b>799,430</b>				<b>922,135</b>
		SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE	405636-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal			4,716,161			4,716,161
			<b>405636-1 Total</b>										<b>4,716,161</b>			<b>4,716,161</b>
		SR 994/QUAIL ROOST FROM E OF SW 113 AVE TO E OF HEFT ON/OFF RAMPS	425644-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local			320			320
			<b>425644-1 Total</b>										<b>320</b>			<b>320</b>
		SR 860/MIAMI GARDENS FROM NW 57 AVENUE TO W OF NW 28 PLACE	427518-1	RESURFACING - RIDE ONLY	56	CONST UTILITY	55150200	088797	RESURFACING	Local			2,813			2,813
			<b>427518-1 Total</b>										<b>2,813</b>			<b>2,813</b>
		SR 5/US-1/BISCAYNE BLVD FROM NE 36TH STREET TO NE 38TH STREET	405578-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,874			14,874
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			1,400			1,400
			<b>405578-3 Total</b>										<b>16,274</b>			<b>16,274</b>
		OLD CUTLER ROAD FROM SW 224 STREET TO SW 184 STREET (W/ EXCEPTION)	426429-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088825	TRANSPORTATION - ARRA 2009	Federal - ARRA			7,685			7,685
			<b>426429-1 Total</b>										<b>7,685</b>			<b>7,685</b>
		SR 112/AIRPT EXPWY AT I-95 NB/SB SIGN STRUCT USE # 87 S 425	431246-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			16,350			16,350
			<b>431246-1 Total</b>										<b>16,350</b>			<b>16,350</b>
		ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)	430029-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,912			40,912
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				375,705		375,705
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			56,356			56,356
			<b>430029-1 Total</b>										<b>40,912</b>			<b>472,973</b>
		SR A1A/COLLINS AVE./ INDIAN CREEK DRIVE DRAINAGE ALONG 43 STREET	427505-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,589			38,589
			<b>427505-2 Total</b>										<b>38,589</b>			<b>38,589</b>
		SR 860/MIAMI GDNS FROM NE 22 AVENUE TO SR5/US1/BISCAYNE BLVD	430805-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			34,213			34,213
			<b>430805-2 Total</b>										<b>34,213</b>			<b>34,213</b>
		SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	430763-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			37,785			37,785
			<b>430763-3 Total</b>										<b>37,785</b>			<b>37,785</b>
		PERIMETER ROAD FROM NW 57 AVENUE TO NW 18 STREET	429271-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			1,500,000			1,500,000
			<b>429271-2 Total</b>										<b>1,500,000</b>			<b>1,500,000</b>
		SR 93/I-75 FROM MIAMI-DADE														





District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MONROE COUNTY-FTA SECTION 5317-NEW FREEDOM	423862-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local		25,926				25,926
			423862-7 Total									51,852				51,852
			423862-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			25,926			25,926
			423862-8 Total					NSB	NOT STATE BUDGET	Local			51,852			51,852
			423862-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				25,926		25,926
			423862-9 Total					NSB	NOT STATE BUDGET	Local			51,852			51,852
			423862-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	25,926					25,926
			423862-5 Total					NSB	NOT STATE BUDGET	Local	25,926					25,926
		MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405576-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	57,646	53,250	55,050	57,000	58,850	281,796
			405576-1 Total								57,646	53,250	55,050	57,000	58,850	281,796
		MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS	250540-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,894					37,894
			250540-1 Total								37,894					37,894
		MONROE COUNTYWIDE LIGHTING	414220-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,387	32,329	33,299	34,298		1,200,000
			414220-1 Total								31,387	32,329	33,299	34,298		1,200,000
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	250566-7	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	404,000					404,000
			250566-7 Total								404,000					404,000
			250566-8	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	115,075					115,075
			250566-8 Total								115,075					115,075
			250566-9	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			440,800			440,800
			250566-9 Total										440,800			440,800
			250566-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,780					1,780
			250566-6 Total								1,780					1,780
			250566-6	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,000					15,000
			250566-6 Total								15,000					15,000
		NO NAME KEY BRIDGE BRIDGE#904320	430121-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,755,670		579,594	394,736	2,730,000
			430121-1 Total					NSB	NOT STATE BUDGET	Local		910,000				910,000
			430121-2	BRIDGE-REPAIR/REHABILITATION	68	CONST SUP OTHER AGCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	273,000		136,500			409,500
			430121-2 Total					NSB	NOT STATE BUDGET	Local	136,500					136,500
			430121-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,075,170	716,094	394,736		4,186,000
			430121-2	BRIDGE-REPAIR/REHABILITATION	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		974,330				974,330
			430121-2 Total									1,110,830				1,110,830
		OLD SR 940/LEG A BRIDGE# 904310 REHAB	430193-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	662,400					662,400
			430193-1 Total					088718	CONSTRUCT INSPECT CONSULT	Federal	99,360					99,360
			424216-2	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		15,527	7,894	302,632	704,474	1,030,527
			424216-2 Total									15,527	7,894	302,632	704,474	1,030,527
		RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	424216-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			125,907	241,053	230,000	596,960
			424216-1 Total										125,907	241,053	230,000	596,960
		SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91	405798-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,892	53,892	53,892	53,892	53,892	269,460
			405798-2 Total								53,892	53,892	53,892	53,892	53,892	269,460
		SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1	250548-3	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	54,744					54,744
			250548-3 Total					088797	RESURFACING	Local	152,562					152,562
			423137-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	177,591					177,591
			423137-1 Total					088797	RESURFACING	State 100%	17,600					17,600
			423137-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		1,200,000				1,200,000
			423137-1 Total								402,497	1,200,000				1,602,497
		SR 5/OVERSEAS HWY. FROM E OF W INDIES/MM27.4 TO W OF PALMETTO AV/MM 30	423137-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,470,198					1,470,198
			423137-1 Total					088849	PRELIMINARY ENGR CONSULT	State 100%	50,500					50,500
			423137-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	242,400					242,400
			423137-1 Total								1,763,098					1,763,098
		SR 5/OVERSEAS HWY. FROM JEROME AVE MM 81.42 TO WHALE HBR CHN,MM84.045	425600-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,716,900					2,716,900
			425600-3 Total					088849	PRELIMINARY ENGR CONSULT	State 100%	56,560					56,560
			425600-3	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	195,940					195,940
			425600-3 Total								2,969,400					2,969,400
		SR 5/OVERSEAS HWY. FROM KNIGHTS KEY, MM47.0 TO COAST GUARD ENT,MM48.0	425600-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,198,762				1,198,762
			425600-5 Total					088849	PRELIMINARY ENGR CONSULT	State 100%		16,005				16,005
			425600-5	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		240,075				240,075
			425600-5 Total								1,454,842					1,454,842
		SR 5/OVERSEAS HWY. FROM MM 48 TO MM 49.957/S OF 37 ST	429187-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
			429187-1 Total					088797	RESURFACING	State 100%			1,446,959			1,446,959
			419848-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,763,161					5,763,161
			419848-1 Total					088849	PRELIMINARY ENGR CONSULT	State 100%	50,500					50,500
			425717-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	465,341					465,341
			425717-1 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%	6,279,002					6,279,002
		SR 5/OVERSEAS HWY. FROM MM 97 TO MM 99.5/OCEAN BAY DR.	425717-1	RESURFACING	52	CONST CONTRACT	55150200	088849	RESURFACING	State 100%		250,000				250,000
			425717-1 Total					088797	RESURFACING	State 100%				2,502,478		2,502,478
			425717-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,475		28,475
			425717-1 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%				341,700		341,700
			419846-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,318,354		250,000			4,568,354
			419846-1 Total					088849	PRELIMINARY ENGR CONSULT	State 100%	30,300					30,300
			419846-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	265,615					265,615
			419846-1 Total								4,614,269					4,614,269
		SR 5/OVERSEAS HWY. FROM MM99.6/ATLANTIC BLVD TO MM103.2/HIALEAH LANE	419859-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,041					12,041
			419859-1 Total					088797	RESURFACING	State 100%	5,868,364					5,868,364
			419859-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,300					30,300
			419859-1 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%	265,615					265,615
			419859-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,811,545				2,811,545
			425600-4	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,675				26,675
			425600-4 Total					088718	CONSTRUCT INSPECT CONSULT	State 100%		426,800				426,800
			425600-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,190,790					1,190,790
			425600-4 Total					088849	PRELIMINARY ENGR CONSULT	State 100%	10,100					10,100
			425600-													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		FL KEYS MARATHON APT T-HANGARS PHASE II	431131-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					875,000 875,000	875,000 875,000
			<b>431131-6 Total</b>												<b>1,750,000</b>	<b>1,750,000</b>
		FL KEYS MARATHON APT SEWER LATERALS TENANT	431131-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					425,000 425,000	425,000 425,000
			<b>431131-7 Total</b>												<b>850,000</b>	<b>850,000</b>
		KEY WEST INT'L APT TEMP COMMERCIAL APRON RECONFIGURATION	431133-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					50,000 50,000	50,000 50,000
			<b>431133-1 Total</b>												<b>100,000</b>	<b>100,000</b>
		KEY WEST INT'L APT CONSTRUCT HANGARS	431133-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					2,000,000 2,000,000	2,000,000 2,000,000
			<b>431133-2 Total</b>												<b>4,000,000</b>	<b>4,000,000</b>
		KEY WEST INT'L APT COMMERCIAL APRON REHAB	431133-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					20,000 20,000	20,000 20,000
			<b>431133-4 Total</b>												<b>40,000</b>	<b>40,000</b>
		KEY WEST INT'L APT DRAINAGE REHAB DESIGN AND CONSTRUCTION	431133-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					50,000 50,000	50,000 50,000
			<b>431133-5 Total</b>												<b>100,000</b>	<b>100,000</b>
		KEY WEST INT'T APT INSTAL SOLAR VOLTAICS	431133-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					100,000 100,000	100,000 100,000
			<b>431133-6 Total</b>												<b>200,000</b>	<b>200,000</b>
		KEY WEST INT'L APT TERMINAL ANNEX MODIFICATION II AND III	431133-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					500,000 500,000	500,000 500,000
			<b>431133-7 Total</b>												<b>1,000,000</b>	<b>1,000,000</b>
		KEY WEST INT'L APT MASTER PLAN UPDATES	431133-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					120,000 120,000	120,000 120,000
			<b>431133-8 Total</b>												<b>240,000</b>	<b>240,000</b>
		KEY WEST INT'L APT AIRCRAFT RESCUE AND FIRE FIGHTING EQUIPMENT	431133-9	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					250,000 250,000	250,000 250,000
			<b>431133-9 Total</b>												<b>500,000</b>	<b>500,000</b>
		KEY WEST INT'L APT LAND AQUISION AT THE END OF RUNWAY 27	431133-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100% Local					30,000 30,000	30,000 30,000
			<b>431133-3 Total</b>												<b>60,000</b>	<b>60,000</b>
		CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	405247-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	1,225,600 306,400	1,225,600 306,400	1,225,600 306,400		3,676,800 919,200	3,676,800 919,200
			<b>405247-2 Total</b>								<b>1,532,000</b>	<b>1,532,000</b>	<b>1,532,000</b>		<b>4,596,000</b>	<b>4,596,000</b>
		KWDOT - LOWER KEYS SHUTTLE BUS FLEET REPLACEMENT (SEC. 5311)_	405247-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	400,000 100,000		400,000 100,000	800,000 200,000	800,000 200,000	2,000,000 500,000
			<b>405247-3 Total</b>										<b>500,000</b>	<b>1,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
		CITY OF KEY WEST-DOT STOCK ISLAND BUS FACILITY FTA SECTION 5311	411495-9	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	500,000 125,000	500,000 125,000			1,000,000 250,000	1,000,000 250,000
			<b>411495-9 Total</b>								<b>625,000</b>	<b>625,000</b>			<b>1,250,000</b>	<b>1,250,000</b>
		MONROE COUNTY - FTA SECTION 5317 NEW FREEDOM PROGRAM	430954-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local					25,926 6,481	25,926 6,481
			<b>430954-1 Total</b>												<b>32,407</b>	<b>32,407</b>
		MONROE COUNTY FTA SECTION 5316 - JARC	430955-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal State 100% Local					29,740 3,718 3,718	29,740 3,718 3,718
			<b>430955-1 Total</b>												<b>37,176</b>	<b>37,176</b>
		MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE TARGET	250540-3	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT CONST CONTRACT	55100100 55150200	088849 088797	PRELIMINARY ENGR CONSULT RESURFACING	State 100% State 100%				48,740	48,740	885,000 885,000
			<b>250540-3 Total</b>											<b>48,740</b>	<b>885,000</b>	<b>885,000</b>
		SR 5/OVERSEAS HWY. OVER BAHIA HONDA CHANNEL BRGS # 900016 & 900045	426119-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	6,565,000				6,565,000	6,565,000
			<b>426119-1 Total</b>												<b>6,565,000</b>	<b>6,565,000</b>
		SR 5/OVERSEAS HWY. OVER LITCKE DUCK CHANNEL REPAIR BRIDGE 900103	426167-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		976,626			976,626	976,626
			<b>426167-1 Total</b>									<b>976,626</b>			<b>976,626</b>	<b>976,626</b>
		SR 5/US-1 OVERSEAS HWY OVER BOCA CHICA CHNL BRGS# 900003 & 900074	428267-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55150200	088849 088799 088718	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	250,000		901,375	152,581	152,581	1,303,956
			<b>428267-1 Total</b>								<b>250,000</b>		<b>1,053,956</b>		<b>1,303,956</b>	<b>1,303,956</b>
		SR 5/OVERSEAS HWY. OVER OHIO-MISSOURI CHANNL REPAIR BRIDGE # 900104	429997-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100 55150200	088799 088849 088718	BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100%	1,459,450		53,350	184,591	53,350	1,459,450 53,350 184,591
			<b>429997-1 Total</b>								<b>1,459,450</b>		<b>237,941</b>		<b>1,697,391</b>	<b>1,697,391</b>
		CR 941 BOCA CHICA FROM .6 MI EAST OF SR 5/ US-1 REPAIR BDGE # 904120	430033-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55150200	088849 088799 088718	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION CONSTRUCT INSPECT CONSULT	Federal Federal Federal	71,362			655,335 98,301	71,362 655,335 98,301	824,998 655,335 98,301
			<b>430033-1 Total</b>								<b>71,362</b>			<b>753,636</b>	<b>824,998</b>	<b>824,998</b>
		CARD SOUND RD BRIDGE OVER INTRACOASTAL WATERWY (BRIDGE # 904990)	431917-1	BRIDGE-REPAIR/REHABILITATION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	580,000				580,000	580,000
			<b>431917-1 Total</b>								<b>580,000</b>				<b>580,000</b>	<b>580,000</b>
		GARRISON BIGHT BRIDGE AT PALM AVE. & NO. ROOSEVELT BLVD(BR#904025)	431918-1	BRIDGE-REPAIR/REHABILITATION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		260,000			260,000	260,000
			<b>431918-1 Total</b>									<b>260,000</b>			<b>260,000</b>	<b>260,000</b>
		HIGGS BEACH PARK - ATLANTIC BOULEVARD (KEY WEST)	431978-1	PD&E/EMO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000				250,000	250,000
			<b>431978-1 Total</b>								<b>250,000</b>				<b>250,000</b>	<b>250,000</b>
		MONROE COUNTY PILOT RESEARCH PROGRAM OF BOCA CHICA LAGOON	432020-1	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,407			8,407	8,407
			<b>432020-1 Total</b>									<b>8,407</b>			<b>8,407</b>	<b>8,407</b>
		MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000			500,000	500,000
			<b>408302-2 Total</b>								<b>300,000</b>	<b>200,000</b>			<b>500,000</b>	<b>500,000</b>
		MONROE C/W ASSET MANAGEMENT FROM MM 0.00 TO MONROE COUNTY LINE	430082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
			<b>430082-1 Total</b>								<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>15,000,000</b>
		CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) FTA SEC 5309/5311	411495-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local Local	1,000,000 374,357 93,589				1,000,000 374,357 93,589	1,000,000 374,357 93,589
			<b>411495-1 Total</b>								<b>1,467,946</b>				<b>1,467,946</b>	<b>1,467,946</b>
		CITY OF KEY WEST-DOT BUS AND BUS FACILITIES FTA 5309	411495-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,943,557 485,889				1,943,557 485,889	1,943,557 485,889
			<b>411495-3 Total</b>								<b>2,429,446</b>				<b>2,429,446</b>	<b>2,429,446</b>
		CITY OF KEY WEST LOWER KEYS SHUTTLE BUS FACILITES ON STOCK ISLAND	411495-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	950,000 237,500				950,000 237,500	950,000 237,500
			<b>411495-6 Total</b>								<b>1,187,500</b>				<b>1,187,500</b>	<b>1,187,500</b>
		CITY OF KEY WEST LWR KEYS SHUTTLE BUS FACI LITY & BUS APRON FTA 5309	411495-8	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Local	1,000,000 250,000				1,000,000 250,000	1,000,000 250,000
			<b>411495-8 Total</b>								<b>1,250,000</b>				<b>1,250,000</b>	<b>1,250,000</b>

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CITY OF KEY WEST BIGHT FERRY BOAT TERMINAL EXTENSION	412194-2	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	617,390					617,390
			412194-2 Total								617,390					617,390
		SR 5/OVERSEAS HWY. FROM MM 11.3/SHARK KEY TO MM 15.9	428477-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,171,500					2,171,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,500					50,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,500					50,500
			428477-1 Total							Federal	2,272,500	336,105				2,608,605
		MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797	250541-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	88,310					88,310
			250541-1 Total								88,310					88,310
		SR 5/OVERSEAS HWY. FROM 270'S OF HARBOR VIEW TO 760' N OF MM 93 (S/B)	419849-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	17,626					17,626
			419849-1 Total								17,626					17,626
		SR 5/OVERSEAS HWY. FROM BLU ISL BLVD,MM 59.9 TO MM 68.25	425600-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	6,725,252					6,725,252
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,750					75,750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	495,558					495,558
			425600-1 Total								7,296,560					7,296,560
		SR 5/OVERSEAS HWY. FM N OF 37 ST./MM49.1 TO N OF COCOPLUM DR./MM 54.6	419854-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	32,586					32,586
			419854-1 Total								32,586					32,586
		SR 5/TRUMANAVENUE FROM WHITEHEAD STREET TO EISENHOWER DRIVE	430670-1	RESURFACING - RIDE ONLY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			613,784			613,784
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,530			16,530
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			92,068			92,068
			430670-1 Total								75,000		722,382			797,382
		CR 931/BOOT KEY BRIDGE DEMOLITION	418892-2	BRIDGE DEMOLITION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal Earmark	2,251					2,251
			418892-2 Total								2,251					2,251
		117 STREET AT VACA CHANNEL #1 & COCO PLUM BR - BR#S 904515 & 904540	430034-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	441,225					441,225
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	66,184					66,184
			430034-1 Total								507,409					507,409
		SR 5/OVERSEAS HWY. FROM MM 68.25 TO MM 73.892	432276-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	146,631					146,631
			432276-1 Total								146,631					146,631
		SR 5/OVERSEAS HWY. AT MILEMARKER 77 LOWER MATECUMBE KEY	430391-1	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
			430391-1 Total								350,000					350,000
07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	960,960	960,960	960,960	960,960	960,960	4,804,800
			405298-1 Total								960,960	960,960	960,960	960,960	960,960	4,804,800
		CITY OF INVERNESS LANDSCAPING	429470-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	10,000	10,000				20,000
			429470-1 Total								10,000	10,000				20,000
		CR 491 FROM W CARDINAL ST TO W NOBLE ST	429914-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	249,000					249,000
								NSB	NOT STATE BUDGET	Local	83,000					83,000
			429914-1 Total								332,000					332,000
		CR581/PLEASANT GROVE FROM SR 44 TO E ANNA JO DRIVE	429361-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	602,375					602,375
								NSB	NOT STATE BUDGET	Local	200,791					200,791
			429361-1 Total								803,166					803,166
		CRYSTAL RIVER AIRPORT	424100-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	228,150			228,150		456,300
								NSB	NOT STATE BUDGET	Local	57,037			57,037		114,074
			424100-2 Total								285,187			285,187		570,374
			424100-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	6,146					6,146
								NSB	NOT STATE BUDGET	Federal	233,559					233,559
										Local	6,146					6,146
			424100-3 Total								245,851					245,851
			424100-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,959					120,959
								NSB	NOT STATE BUDGET	Local	30,240					30,240
			424100-4 Total								151,199					151,199
			424100-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,076					1,076
								NSB	NOT STATE BUDGET	Federal	40,873					40,873
										Local	1,076					1,076
			424100-7 Total								43,025					43,025
			425926-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		13,518				13,518
								NSB	NOT STATE BUDGET	Local		13,518				13,518
			425926-1 Total									27,036				27,036
			425926-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	132,317					132,317
								NSB	NOT STATE BUDGET	Local	33,079					33,079
			425926-2 Total								165,396					165,396
			425926-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	57,698					57,698
								NSB	NOT STATE BUDGET	Federal	2,192,519					2,192,519
										Local	57,698					57,698
			425926-3 Total								2,307,915					2,307,915
			428065-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			14,353			14,353
								NSB	NOT STATE BUDGET	Federal			545,422			545,422
										Local			14,353			14,353
			428065-1 Total										574,128			574,128
			428065-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			75,848			75,848
								NSB	NOT STATE BUDGET	Federal			2,882,232			2,882,232
										Local			75,848			75,848
			428065-2 Total										3,033,928			3,033,928
			429589-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,100,000	1,100,000
								NSB	NOT STATE BUDGET	Local				275,000		275,000
			429589-1 Total											1,375,000		1,375,000
			429590-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				96,000		96,000
								NSB	NOT STATE BUDGET	Local			24,000		24,000	
			429590-1 Total										120,000		120,000	
			429591-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				504,000		504,000
								NSB	NOT STATE BUDGET	Local			126,000		126,000	
			429591-1 Total										630,000		630,000	
			431265-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					108,000	108,000
								NSB	NOT STATE BUDGET	Local				27,000		27,000
			431265-1 Total											135,000		135,000
			431266-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				808,000		808,000
								NSB	NOT STATE BUDGET	Local				202,000		202,000
			431266-1 Total											1,010,000		1,010,000
			431267-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	0887								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		INVERNESS AIRPORT	424103-1 Total								125,000					125,000
			424103-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	250,353	60,000	89,647	400,000		800,000
								NSB		Local	62,588	15,000	22,412	100,000		200,000
			424103-2 Total								312,941	75,000	112,059	500,000		1,000,000
			424103-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						500,000
								NSB		Local			125,000		125,000	
			424103-3 Total										625,000		625,000	
			424103-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						250,000
								NSB		Local			62,500		62,500	
			424103-5 Total										312,500		312,500	
			424103-6	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						4,938
								NSB		Federal			187,645		187,645	
										Local			4,938		4,938	
			424103-6 Total										197,521		197,521	
			424103-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						246,507
								NSB		Local			61,627		61,627	
			424103-7 Total										308,134		308,134	
			424103-8	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						43,200
								NSB		Local			10,800		10,800	
			424103-8 Total										54,000		54,000	
			425925-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		422,163				422,163
								NSB		Local		105,541			105,541	
			425925-2 Total									527,704			527,704	
			425958-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		1,374,062				1,374,062
								NSB		Local		343,515			343,515	
			425958-1 Total									1,717,577			1,717,577	
			429583-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%					1,684,541	1,684,541
								NSB		Local				421,135	421,135	
			429583-1 Total										2,105,676		2,105,676	
			429584-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						653,137
								NSB		Local			163,264		163,264	
			429584-1 Total										816,401		816,401	
			431264-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%						1,500,000
								NSB		Local					375,000	
			431264-1 Total											1,875,000	1,875,000	
			415171-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	300,000					300,000
			415171-1 Total								300,000					300,000
			412422-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,000					3,000
			412422-1 Total								3,000					3,000
			412423-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	10,000					10,000
			412423-1 Total								10,000					10,000
		SR 44 (GULF TO LAKE) FROM E OF S HIGHVIEW AVE TO FOREST DR	421527-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						204,879
			421527-2 Total													204,879
		SR 44 (GULF TO LAKE) FROM S PLEASANT GROVE RD TO N FLORIDA AVE	427154-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,497,001				1,497,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		55,786				55,786
					62	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,668
			427154-1 Total								10,668	1,552,787				1,563,455
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						69,091
			405920-2 Total													69,091
		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						365,290
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						75,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						22,226,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						529,200
			405822-2 Total								440,290					23,195,890
		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		561,180	1,999,988	1,426,046		3,987,214
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,557,020				2,557,020
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			2,000			2,000
										State 100%	7,950	148,863	173,137	100,000		429,950
			405822-3 Total								7,950	3,267,063	2,175,125	1,526,046		6,976,184
		US 41 (SR 45) FROM HERNANDO/CITRUS CO/L TO S RIP TERRACE	427148-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,535,000					3,535,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						53,052
			427148-1 Total								3,588,052					3,588,052
		US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST	257165-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						2,557,625
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						73,370
			257165-1 Total									73,370				2,630,995
		FOREST DRIVE FROM SR 44 TO INDEPENDENCE HIGHWAY	424778-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						474,800
			424778-1 Total													474,800
		CUTLER SPUR BLVD FM CR 44 (W FT ISLAND TR) TO US 19/98 (N SUNCOAST)	430372-1	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%	1,114,788					1,114,788
								NSB		Local						1,114,788
			430372-1 Total								2,229,576					2,229,576
		HIGHLAND BLVD FROM S LINE AVE TO APOPKA AVE	430382-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%						37,500
								NSB		Local						37,500
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%		441,750				441,750
			430382-1 Total								75,000	883,500				958,500
		N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	431231-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100%						192,365
								NSB		Local						64,125
			431231-1 Total													256,490
		CR 488 FROM US 19 TO W RAINBOW STREET	431232-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100%						864,900
								NSB		Local						288,300
			431232-1 Total										1,153,200			1,153,200
		CR 488 W RAINBOW STREET TO US 41	431233-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100%						843,900
								NSB		Local						281,300
			431233-1 Total													1,125,200
		FT ISLAND TRAIL FROM DIXIE SHORES TO WATERSEDGE DRIVE	431234-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100%						194,970
								NSB		Local						64,990
			431234-1 Total										259,960			259,960
		CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	431235-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM NOT STATE BUDGET	State 100%						578,730
								NSB		Local						192,910
			431235-1 Total													771,640
		W CITRUS SPRINGS BLV FROM US 41 TO N ELKCAM BLVD	431236-1	RESURFACING	58	CONST OTHER AGENCY	55150200	0								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	431237-1	RESURFACING	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					65,313	65,313
		ZEPHYR ST FROM N APOPKA AVE TO ELLA AVE	431237-1 Total												261,251	261,251
			431843-1	WIDEN/RESURFACE EXIST LANES	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	37,500				37,500	37,500
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	37,500				37,500	37,500
					58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		187,500			187,500	187,500
								NSB	NOT STATE BUDGET	Local		187,500			187,500	187,500
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	431843-1 Total								75,000	375,000			450,000	450,000
			430021-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		91,900			91,900	91,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		72,900			72,900	72,900
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,434,085
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000				80,000	3,434,085
		CITRUS COUNTY 5311 OPERATING	430021-1 Total								80,000	164,800			3,434,085	3,678,885
			402628-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					456,234	456,234
								NSB	NOT STATE BUDGET	Local					456,234	456,234
			402628-1 Total											912,468	912,468	
		CITRUS COUNTY 5311 CAPITAL	402628-2	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	320,199	318,367	860,570	900,942	2,149,338	2,615,016
								NSB	NOT STATE BUDGET	Local	158,141	159,973	860,570	900,942	2,163,360	2,615,016
			402628-2 Total								478,340	478,340	1,721,140	1,801,884	298,672	4,778,376
		CITRUS COUNTY CORRIDOR COMMUTER ASSIST	402628-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		184,000			184,000	184,000
								NSB	NOT STATE BUDGET	Local		184,000			184,000	184,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		91,200			91,200	91,200
								NSB	NOT STATE BUDGET	Local		18,240			18,240	18,240
			402628-3 Total									477,440			477,440	477,440
		US 41 (SR 44/45) FM N OF SR44/E GULF TO LK TO S OF SR 44/W MAIN ST	427155-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	761,000				761,000	761,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,201,290		1,201,290	1,201,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			33,060		33,060	33,060
			427155-1 Total								761,000		1,234,350		1,995,350	1,995,350
		US19/SR55@US98/SR700 & US19/98 FM N OF BURNT BD G RD 500' N OF MEDIAN OPE	424225-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	18,022				18,022	18,022
			424225-1 Total								18,022				18,022	18,022
		DISASTER RECOVERY CITRUS COUNTY COUNTYWIDE	421609-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000				2,000	2,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000				1,000	1,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000				2,000	2,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000				1,000	1,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000				1,000	1,000
					F2	SIGNAL REP/REPL CONT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000				1,000	1,000
			421609-1 Total								8,000				8,000	8,000
		DISASTER RECOVERY CITRUS COUNTY OFF STATE /OFF FEDERAL SYSTEM	421609-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000				2,000	2,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000				1,000	1,000
			421609-2 Total								3,000				3,000	3,000
		ACCESS MGMT CONSULT DISTRICT WIDE	254806-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		AUTOMATED TITLE SEARCH DISTRICT WIDE	254637-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	142,500				142,500	142,500
			254637-1 Total								142,500				142,500	142,500
		BRIDGE CONTINGENCY	254483-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	21,889				21,889	21,889
										State 100%	2,944,285	4,852,795	4,340	1,000,000	2,750,000	11,551,420
										Toll/Tumpike	771,355	6,977,130	6,250,000		13,998,485	13,998,485
										Federal	26,081				26,081	26,081
			254483-1 Total								3,763,610	11,829,925	6,254,340	1,000,000	2,750,000	25,597,875
		BRIDGE INSPECTION MGMT - SKYWAY	412596-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Tumpike	50,000	50,000	50,000	50,000	50,000	250,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	1,408,449	815,300	1,499,166	954,864	1,372,133	6,049,912
			412596-1 Total								1,458,449	865,300	1,549,166	1,004,864	1,422,133	6,299,912
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	412595-1	BRIDGE OPERATIONS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	200,000	200,000	200,000	200,000	800,000	800,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal					715,851	715,851
										State 100%	4,275,928	4,567,825	4,272,723	3,504,648	4,149,651	20,770,775
										Toll/Tumpike	795,010	808,781	791,099	773,820	794,749	3,963,459
										Federal	733,747	752,091	718,000	698,000	716,000	3,617,838
			412595-1 Total								6,004,685	6,328,697	5,981,822	5,176,468	6,376,251	29,867,923
		BROOKSVILLE GUARDRAIL REPAIR CONTRACT	416022-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	102,366	102,366	102,366	102,366	102,366	511,830
			416022-3 Total								102,366	102,366	102,366	102,366	511,830	511,830
		BROOKSVILLE HERBICIDE/TRETRIMMING CONTRACTS	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			416013-3 Total								150,000	150,000	150,000	150,000	750,000	750,000
		BROOKSVILLE MOWING CONTRACT	416021-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	840,975	840,975	840,975	840,975	840,975	4,204,875
			416021-3 Total								840,975	840,975	840,975	840,975	4,204,875	4,204,875
		BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT	416065-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,020,000	170,000	170,000	170,000	170,000	1,700,000
			416065-3 Total								1,020,000	170,000	170,000	170,000	1,700,000	1,700,000
		BROOKSVILLE SIGNS FENCE & HANDRAIL	423169-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,930	66,930	66,930	66,930	66,930	334,650
			423169-3 Total								66,930	66,930	66,930	66,930	334,650	334,650
		BROOKSVILLE TEMP HELP MANPOWER CONTRACT	411631-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000	60,000	60,000	60,000	300,000
			411631-1 Total								60,000	60,000	60,000	60,000	300,000	300,000
		CEI CONSTRUCTION CONTINGENCY	254572-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,526		227,952	900,000	1,144,478	1,144,478
										Local	3,000,000				3,000,000	3,000,000
										State 100%	5,358,648	1,388,150	200,000	100,000	1,000,000	8,046,798
			254572-1 Total								8,375,174	1,388,150	427,952	1,000,000	1,000,000	12,191,276
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	404551-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	18,000,000
			404551-1 Total								3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	18,000,000
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	235,710	235,710	235,710	235,710	235,710	1,178,550
			254584-3 Total								235,710	235,710	235,710	235,710	1,178,550	1,178,550
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS														

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		DISTRICTWIDE 10 SOD / SLOPES CONTRACT	416025-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000	60,000	60,000	60,000	300,000
			<b>416025-1 Total</b>								<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>300,000</b>
		DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	225,000	225,000	225,000	225,000	225,000	900,000
			<b>420421-1 Total</b>								<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>900,000</b>
		DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	919,200	1,457,600	1,819,200	1,600,000	700,000	6,496,000
			<b>259109-1 Total</b>								<b>919,200</b>	<b>1,457,600</b>	<b>1,819,200</b>	<b>1,600,000</b>	<b>700,000</b>	<b>6,496,000</b>
		DISTRICTWIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	360,000	360,000	360,000	360,000	360,000	1,800,000
			<b>419127-1 Total</b>								<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>1,800,000</b>
		DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS	416022-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	320,172	320,172	320,172	320,172	320,172	1,600,860
			<b>416022-1 Total</b>								<b>320,172</b>	<b>320,172</b>	<b>320,172</b>	<b>320,172</b>	<b>320,172</b>	<b>1,600,860</b>
		DISTRICTWIDE HILLSBOROUGH RIVER CDS CONTRACT	410346-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
			<b>410346-1 Total</b>								<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
		DISTRICTWIDE MAINTENANCE OF CDS UNITS	424020-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000	60,000	60,000	60,000	60,000	180,000
			<b>424020-1 Total</b>								<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>180,000</b>
		DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT	416058-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			<b>416058-1 Total</b>								<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,000,000</b>
		DISTRICTWIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	955,991	955,991	955,991	955,991	955,991	4,779,955
			<b>416021-1 Total</b>								<b>955,991</b>	<b>955,991</b>	<b>955,991</b>	<b>955,991</b>	<b>955,991</b>	<b>4,779,955</b>
		DISTRICTWIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	275,000	275,000	275,000	275,000	275,000	1,375,000
			<b>411645-1 Total</b>								<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>1,375,000</b>
		DISTRICTWIDE OFF SYSTEM INTERSECTION SAFETY IMPROVEMENTS	429546-1	INTERSECTION IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000	500,000	500,000	500,000	500,000	1,500,000
			<b>429546-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>
		DISTRICTWIDE OFF SYSTEM LANE DEPARTURE SAFETY IMPROVEMENTS	429546-2	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000	500,000	500,000	500,000	500,000	2,000,000
			<b>429546-2 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>
		DISTRICTWIDE OFF SYSTEM PEDESTRIAN SAFETY IMPROVEMENTS	429546-3	PEDESTRIAN SAFETY IMPROVEMENT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
			<b>429546-3 Total</b>								<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>
		DISTRICTWIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	180,899	60,750	60,750	60,750	60,750	423,899
			<b>254667-1 Total</b>								<b>180,899</b>	<b>60,750</b>	<b>60,750</b>	<b>60,750</b>	<b>60,750</b>	<b>423,899</b>
		DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000	55,000	55,000	275,000
			<b>421748-1 Total</b>								<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>275,000</b>
		DISTRICTWIDE RCI INSPECTION/PERMITS CONTRACT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>411602-1 Total</b>								<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
		DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	283,875	283,875	283,875	283,875	283,875	1,419,375
			<b>416026-1 Total</b>								<b>283,875</b>	<b>283,875</b>	<b>283,875</b>	<b>283,875</b>	<b>283,875</b>	<b>1,419,375</b>
		DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	302,500	302,500	302,500	302,500	302,500	1,512,500
			<b>416025-3 Total</b>								<b>302,500</b>	<b>302,500</b>	<b>302,500</b>	<b>302,500</b>	<b>302,500</b>	<b>1,512,500</b>
		DISTRICTWIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880	3,880	3,880	3,880	19,400
			<b>421747-1 Total</b>								<b>3,880</b>	<b>3,880</b>	<b>3,880</b>	<b>3,880</b>	<b>3,880</b>	<b>19,400</b>
		DISTRICTWIDE VEGETATION MANAGEMENT @ OUTDOOR ADVERTISING SIGNS	411630-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
			<b>411630-1 Total</b>								<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
		DRAINAGE IMPROVEMENT CONTINGENCY	408481-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	50,000	50,000	50,000	50,000	50,000	100,000
			<b>408481-1 Total</b>								<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
		ENGINEERING/(CEI) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	450,000	750,000	750,000	750,000	3,450,000
			<b>412593-1 Total</b>								<b>750,000</b>	<b>450,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,450,000</b>
		GENERAL ENGINEERING CONSULTANT FOR ITS	258372-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	1,200,000	1,500,000	1,500,000	1,500,000	7,200,000
			<b>258372-1 Total</b>								<b>1,500,000</b>	<b>1,200,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,200,000</b>
		GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEV	254547-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,254,645	3,004,645	3,420,895	3,420,895	3,420,895	16,521,975
			<b>254547-2 Total</b>								<b>3,254,645</b>	<b>3,004,645</b>	<b>3,420,895</b>	<b>3,420,895</b>	<b>3,420,895</b>	<b>16,521,975</b>
		GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEVELOPMNT	254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,224,903	2,974,903	3,391,153	3,391,153	3,391,153	16,373,265
			<b>254549-2 Total</b>								<b>3,224,903</b>	<b>2,974,903</b>	<b>3,391,153</b>	<b>3,391,153</b>	<b>3,391,153</b>	<b>16,373,265</b>
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417357-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,380,580	690,293	690,293	690,293	690,293	4,141,752
			<b>417357-1 Total</b>								<b>1,380,580</b>	<b>690,293</b>	<b>690,293</b>	<b>690,293</b>	<b>690,293</b>	<b>4,141,752</b>
		GOODS MOVEMENT STUDY	412532-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	517,000	517,000	517,000	517,000	517,000	2,585,000
			<b>412532-1 Total</b>								<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>2,585,000</b>
		GOPHER TORTOISE SUPPORT CONTRACT	426903-1	ENVIRONMENTAL PERMITS ACQ	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	300,000	300,000	300,000	300,000	1,700,000
			<b>426903-1 Total</b>								<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,700,000</b>
		GROWTH MANAGEMENT (SCOP) PROGRAM RESERVE	424215-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	15,362	554,660	7,894	14,736	24,211	616,863
			<b>424215-1 Total</b>								<b>15,362</b>	<b>554,660</b>	<b>7,894</b>	<b>14,736</b>	<b>24,211</b>	<b>616,863</b>
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	98,000	98,000	98,000	98,000	98,000	490,000
			<b>415987-1 Total</b>								<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>490,000</b>
		HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT	416065-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,587,275	1,587,275	1,587,275	1,587,275	1,587,275	7,936,375
			<b>416065-1 Total</b>								<b>1,587,275</b>	<b>1,587,275</b>	<b>1,587,275</b>	<b>1,587,275</b>	<b>1,587,275</b>	<b>7,936,375</b>
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,000					12,000
			422741-1 Total								12,000					12,000
		NPDES REPAIR /OPERATION/MAINT CONTRACT	407757-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			407757-2 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			416075-1 Total								100,000	100,000	100,000	100,000	500,000	
		NPDES SWEEPING CONTRACT	416155-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	373,109	373,109	373,109	373,109	373,109	1,865,545
			416155-2 Total								373,109	373,109	373,109	373,109	1,865,545	
		OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT	405600-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	520,054	270,000	270,000	270,000	270,000	1,600,054
			405600-1 Total								520,054	270,000	270,000	270,000	270,000	1,600,054
		OTHER ARTERIAL CONST CONTINGENCY	254490-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Local State 100%	2,513,997 6,500,000 5,074,994	2,909,177	557,823	7,307,559	6,183,604	19,472,160
			254490-1 Total								14,088,991	4,058,288	997,791	10,646,983	9,663,112	39,455,165
		PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY	254569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Local State 100%	3,437,521 1,500,000 6,733,901	2,062,604	1,517,806	871,201	721,112	11,088,813
			254569-1 Total								11,763,583	3,307,397	1,517,806	1,196,232	2,221,112	20,006,130
		PINELLAS COUNTY SKYWAY SURVEILLANCE CONTRACT	409912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			409912-1 Total								1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		PINELLAS COUNTY SOD REPLACEMENT CONTRACT	416025-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
			416025-2 Total								30,000	30,000	30,000	30,000	30,000	150,000
		PINELLAS COUNTY TEMPORARY HELP CONTRACT	414137-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	107,109	107,109	107,109	107,109	107,109	535,545
			414137-1 Total								107,109	107,109	107,109	107,109	535,545	
		PINELLAS COUNTYWIDE LIGHTING CONTRACT	415987-2	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100% Toll/Turnpike	156,863 19,387	156,863 19,387	156,863 19,387	156,863 19,387	156,863 19,387	784,315 96,935
			415987-2 Total								176,250	176,250	176,250	176,250	176,250	881,250
		PINELLAS GUARDRAIL REPAIR CONTRACT	416022-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	177,758	177,758	177,758	177,758	177,758	888,790
			416022-2 Total								177,758	177,758	177,758	177,758	177,758	888,790
		PINELLAS MOWING PINELLAS CONTRACT	416021-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	432,879	432,879	432,879	432,879	432,879	2,164,395
			416021-2 Total								469,669	469,669	469,669	469,669	469,669	2,348,345
		PINELLAS REPAIR & MAINTENANCE	416026-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,305,689	1,305,689	1,305,689	1,305,689	1,305,689	6,528,445
			416026-2 Total								1,305,689	1,305,689	1,305,689	1,305,689	1,305,689	6,528,445
		PINELLAS RPM/THERMO/STRIPPING	416065-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	572,255	572,255	572,255	572,255	572,255	2,861,275
			416065-2 Total								572,255	572,255	572,255	572,255	572,255	2,861,275
		PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	254552-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	564,488	564,488	564,488	564,488	564,488	2,822,400
			254552-1 Total								564,488	564,488	564,488	564,488	564,488	2,822,400
		REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,618,117	776,101	1,495,941	518,099	636,205	5,044,463
			422799-2 Total								1,618,117	776,101	1,495,941	518,099	636,205	5,044,463
		RESURFACING CONTINGENCY	254485-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal Local State 100%	5,848,343 2,500,000 5,312,258	883,832	4,675,693	1,053,849	8,980,577	11,407,868
			254485-1 Total								13,660,601	3,498,302	5,729,542			22,888,445
		RESURFACING TARGET RURAL	254485-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						15,449,519
			254485-2 Total												15,449,519	14,000,000
		RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal State 100%						5,883,236
			254485-3 Total												5,883,236	3,134,807
			254485-3 Total												56,942,207	67,559,286
			254485-3 Total												62,825,443	70,694,093
		RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	98,240	50,000	50,000	50,000	50,000	298,240
			254570-1 Total								20,679	9,000	9,000	9,000	9,000	56,679
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal R/W and Bridge Bonds State 100%	500,000 2,471,076 2,911,010	4,373,035	2,981,941	600,000	43,193	8,498,169
			254544-1 Total								118,919	59,000	59,000	59,000	59,000	354,919
			254544-1 Total								2,911,010	102,617	1,450,781	990,000	246,388	5,700,796
			254544-1 Total								1,801			40,853	1,801	40,853
			254544-1 Total								1,151,092	1,076,655	888,870	40,675	2,957,292	
		S.W. FL. WATER MGMT. DISTRICT PERMITS (SWFWMD) DISTRICT WIDE	254577-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,034,979	5,552,307	5,121,592	1,630,853	330,256	19,669,987
			254577-1 Total								13,500	8,100	8,100	8,100	8,100	45,900
		SAFETY STUDIES DISTRICT WIDE	254553-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,625,000	1,500,000	1,500,000	1,000,000		5,625,000
			254553-1 Total								1,625,000	1,500,000	1,500,000	1,000,000		5,625,000
		SE CONTINGENCY BOX (TRANS ENHANCEMENT PGM) DISTRICTWIDE BOX	428030-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,677,402	542,600			2,923,345	5,143,347
			428030-1 Total								1,677,402	542,600			2,923,345	5,143,347
		SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY	254526-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	525,000 225,000	525,000 225,000	25,000 725,000	225,000 225,000	225,000 225,000	1,075,000 1,625,000
			254526-1 Total								750,000	750,000	750,000	225,000	225,000	2,700,000
		STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,243,145	950,000	950,000	5,143,145
			259117-1 Total								1,000,000	1,000,000	1,243,145	950,000	950,000	5,143,145
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	414981-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	227,768	227,768	227,773	227,726	227,727	1,138,762
			414981-1 Total								227,768	227,768	227,773	227,726	227,727	1,138,762
		STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
			254567-1 Total								192,375	192,375	192,375	192,375	192,375	961,875
		SURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,480	150,480	150,480	150,480	150,480	752,400
			254589-1 Total								150,480	150,480	150,480	150,480	150,480	752,400
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,632,158	1,490,444	960,956	1,423,301	1,823,301	7,330,160
			259173-1 Total								1,632,158	1,490,444	960,956	1,423,301	1,823,301	7,330,160
		TAMPA CLEARING & GRUBBING CONTRACT	416013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	116,172	116,172	116,172	116,172	116,172	580,860
			416013-1 Total								116,172	116,172	116,172	116,172	116,172	580,860



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		TRIP RESERVE BOX	419287-1 Total								327,747	9,955,005	90,664			10,373,416
		WORK ORDER (WORC 1) DISTRICT WIDE REPAIR CONTRACT	405744-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			405744-1 Total								250,000	250,000	250,000	250,000	250,000	1,250,000
		SMALL COUNTY OUTREACH PROGRAM (SCOP)	424215-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	93,521	38,162	499			135,595
			424215-2 Total								93,521	38,162	499			267,777
		THERMOPLASTIC PUSH BUTTON CONTRACT DISTRICTWIDE	431592-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			431592-1 Total								500,000	500,000	500,000	500,000	500,000	2,500,000
		COUNTY INCENTIVE GRANT PROGRAM (CIGP/R) RESERVE BOX	410322-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		775,904	53,885	5,536,510	5,282,661	11,648,960
			410322-1 Total									775,904	53,885	5,536,510	5,282,661	11,648,960
		BRIDGE PROGRAM RESERVE BOX FOR OUTER YEARS	254483-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				6,613,569	1,359,055	16,513,729
			254483-3 Total							Toll/Turnpike				4,503,054	8,541,105	4,503,054
		RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL	254558-1	SPECIAL SURVEYS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
			254558-1 Total								400,000					400,000
		GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS	430364-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	274,027	274,027	274,027	274,027	274,027	1,370,135
			430364-1 Total								274,027	274,027	274,027	274,027	274,027	1,370,135
		MITGATION BANK CREDITS	432019-1	WETLAND MITIGATION/RESTORATION	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,086,100	3,100,000				6,186,100
			432019-1 Total								3,086,100	3,100,000				6,186,100
		ASPHALT PLANT INSPECTION - DISTRICTWIDE	431593-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
			431593-1 Total								800,000	800,000	800,000	800,000	800,000	4,000,000
		SR60 MULTIUSE TRAIL	431512-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		32,479	10,749	27,079	10,749	81,056
			431512-1 Total									32,479	10,749	27,079	10,749	81,056
		SIS INTERSTATE CONTINGENCY	254488-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	333,406					333,406
			254488-3 Total							State 100%	229					229
		INTRASTATE CONST CONTINGENCY	254488-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	333,635					333,635
			254488-1 Total								4,870,427					4,870,427
		I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S	407233-5	ITS FREEWAY MANAGEMENT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			407233-5 Total								1,000,000					1,000,000
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,340,223	3,313,035	3,421,710	3,536,595	3,651,480	17,263,043
			254677-1 Total							CONST SUP CONSULTANT	161,977	176,751	188,537	201,409	218,674	728,674
		HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS	254490-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	1,031,839	25,207				1,057,046
			254490-3 Total							Federal - ARRA	369,108					369,108
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,400,947	25,207				1,426,154
			254677-2 Total								5,086,208	10,670,000	6,612,000	5,695,000		28,063,208
		SAFE ROUTES TO SCHOOLS PROGRAM EITHER (SR2N/SR2S)	254491-5	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,532					41,532
			254491-5 Total								41,532					41,532
HERNANDO		CITY OF BROOKSVILLE LANDSCAPING	429469-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	30,000	30,000				60,000
			429469-1 Total								30,000	30,000				60,000
		HERNANDO COUNTY AIRPORT	424104-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000		300,000			600,000
			424104-1 Total							Local	75,000		75,000			150,000
			424104-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	12,500					12,500
			424104-2 Total							Federal	225,000					225,000
			424104-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				37,500		37,500
			424104-3 Total							Federal			75,000			75,000
			425924-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		360,000				360,000
			425924-1 Total							Local		90,000				90,000
			425924-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		450,000				450,000
			425924-2 Total							Local		60,000				60,000
			425924-2 Total									15,000				15,000
			429618-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				12,500		12,500
			429618-1 Total							Federal				475,000		475,000
			429620-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				12,500		12,500
			429620-1 Total							Local				500,000		500,000
			431261-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				240,000		240,000
			431261-1 Total							Local				60,000		60,000
			431262-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				300,000		300,000
			431262-1 Total							Local				200,000		200,000
			431263-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				640,000		640,000
			431263-1 Total							Local				16,000		16,000
			408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	337,696	338,462	341,525	349,183	349,183	1,716,049
			408104-1 Total							Local	337,696	338,462	341,525	349,183	349,183	1,716,049
		HERNANDO COUNTY MPO UPWP	259209-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	446,865	446,787	446,706	446,706	446,706	2,233,770
			259209-1 Total								446,865	446,787	446,706	446,706	446,706	2,233,770
		HERNANDO COUNTY SECTION 5303	401983-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	67,225	58,368	54,962	54,962	290,479	500,000
			401983-1 Total							State 100%	7,954	7,299	6,934	6,934	6,934	36,055
			411012-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,228,500					1,228,500
			411012-2 Total							R/W and Bridge Bonds						2,000
			425539-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		380,900				380,900
			425539-1 Total									380,900				380,900
		SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY)	407951-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,706,530					14,706,530
			407951-2 Total							State 100%	93,470					93,470
			411012-2 Total							Local	2,029,782					2,029,782
			411012-2 Total							Federal	55,689					55,689

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY)	407951-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,155,340					2,155,340
			407951-2 Total								19,040,811					19,040,811
		SR 50 FROM BROOKSVILLE BYPASS TO US 301	430051-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
			430051-1 Total									1,000,000				1,000,000
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-3	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	90,277					90,277
			405920-3 Total								90,277					90,277
		WATERFALL DR FROM SPRING HILL DR TO COUNTY LINE RD	427967-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		275,300				275,300
			427967-2 Total									275,300				275,300
		ROADSIDE IMPROVEMENT S SUNCOAST PARKWAY IN HERNANDO COUNTY, MP 37-46	427324-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,390,776					2,390,776
			427324-3 Total								2,390,776					2,390,776
		THERMOPLASTIC FOR SUNCOAST RESURFACING IN HERNANDO CNTY, MP 46-55	427324-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			147,518			147,518
			427324-5 Total										147,518			147,518
		SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD	407951-3	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,641,245					1,641,245
			407951-3 Total								1,641,245					1,641,245
			410909-8	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						377,000
			410909-8 Total													377,000
		SHOAL LINE BLVD N FROM ROGERS PARK TO RICHARDS DRIVE	427996-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		406,000				406,000
			427996-1 Total									406,000				406,000
		OSOWAW BLVD FROM SHOAL LINE DRIVE TO TARPON BLVD	427996-4	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				263,750		263,750
			427996-4 Total										263,750		263,750	
		SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD	427996-5	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			282,300			282,300
			427996-5 Total									282,300			282,300	
		GOOD NEIGHBOR TRAIL FROM WEATHERLY RD TO WITHALACOOCHIEE ST FRST	430503-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,000					48,000
			430503-1 Total								48,000					48,000
		GOOD NEIGHBOR TRAIL FM BNDY WITHALACOOCHIEE FR TO WITHALACOOCHIEE ST TRL	430504-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,000					72,000
			430504-1 Total								72,000					72,000
		HOWELL AVENUE FROM FORT DADE AVENUE TO IRENE STREET	430582-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,000					48,000
			430582-1 Total								48,000					48,000
		EXULTANT DRIVE FROM PACIFIC AVE TO LAKE IN THE WOODS DR	430584-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000			442,800		472,800
			430584-1 Total								30,000		442,800		472,800	
		SPRING HILL DR FROM KASS CIRCLE TO EAST KASS CIRCLE	430585-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
			430585-1 Total								25,000					25,000
		PINEHURST DRIVE FROM S OF TALBOT CIRCLE TO SPRING HILL DRIVE	430586-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
			430586-1 Total								30,000					30,000
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257298-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,042,436	2,000,000	4,410,148			9,452,584
			257298-5 Total								3,042,436	2,000,000	4,410,148			9,452,584
			431842-1	ADD LEFT TURN LANE(S)	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS NOT STATE BUDGET	State 100%	100,000					100,000
			431842-1 Total								100,000					100,000
		I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	411011-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	19,682,382		1,000,000			20,682,382
			411011-2 Total								19,682,382	1,000,000				20,682,382
			411011-2								1,275,855	20,958,240				22,234,095
			411011-2 Total								1,275,855	20,958,240				22,234,095
			411011-2								1,340,891		8,138,232			9,479,123
			411011-2 Total								1,340,891	8,138,232				9,479,123
			411011-2								122,000					122,000
			411011-2 Total								122,000					122,000
			411011-2								1,382,800	1,000,000				2,382,800
			411011-2 Total								1,382,800	1,000,000				2,382,800
			411011-2								200,653					200,653
			411011-2 Total								200,653					200,653
		HERNANDO COUNTY TRANS HERNANDO -5311 OPERATING	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal	465,226	465,226	465,226		505,272	1,900,950
			401982-1 Total								465,226	465,226	465,226	505,272		1,900,950
		SR50A/W JEFFERSON ST FROM E OF CORTEZ BLVD TO W OF N MILDRED AVE	427150-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,560,067					2,560,067
			427150-1 Total								2,560,067					2,560,067
			427150-1								141,683					141,683
			427150-1 Total								141,683					141,683
		SR 50 (CORTEZ BLVD) FROM W OF SUNCOAST PRKWY TO W OF WISCON RD	427151-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,185,000					2,185,000
			427151-1 Total								2,185,000					2,185,000
			427151-1								345,420					345,420
			427151-1 Total								345,420					345,420
		US 19 (SR 55) FM S OF SR50(CORTEZ BLVD) TO HERNANDO/CITRUS CO/L	427152-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	14,645,000					14,645,000
			427152-1 Total								14,645,000					14,645,000
			427152-1								251,238					251,238
			427152-1 Total								251,238					251,238
			427152-1								1,212,000					1,212,000
			427152-1 Total								1,212,000					1,212,000
		US 41 (SR45/BROAD) FROM N OF LAMAR AVE TO TWINGATE AVE	427153-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,323,000					2,323,000
			427153-1 Total								2,323,000					2,323,000
			427153-1								114,766					114,766
			427153-1 Total								114,766					114,766
		US 41 (SR45/BROAD) AT CSX BRDG E OF HALE AVE	427153-2	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	404,000					404,000
			427153-2 Total								404,000					404,000
		SR 50 (CORTEZ BLVD) FROM LOCKHART ROAD TO KETTERING ROAD	416732-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		644,077				644,077
			416732-1 Total								644,077					644,077
			423052-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,622,923				1,622,923
			423052-1 Total									1,622,923				1,622,923
		SR 50/CORTEZ BLVD FROM CR570/WISCON ROAD TO CR 485/COBB ROAD	416732-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	204,803					204,803
			416732-1 Total								204,803					204,803

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 50/CORTEZ BLVD FROM CR570/WISCON ROAD TO CR 485/COBB ROAD	423052-1 Total								204,803					204,803
		THERMOPLASTIC FOR SUNCOAST RESURFACING IN HERNANDO CNTY, MP 37-46	427324-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		299,518				299,518
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		29,952				29,952
		ROADSIDE IMPROVEMENT FOR SUNCOAST RESURFACING IN HERNANDO COUNTY, 46-55	427324-2 Total								2,403,144					2,403,144
			427324-6	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	288,378					288,378
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		329,470				329,470
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	427324-6 Total								2,691,522					2,691,522
			257298-6	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,427,928	6,307,462	4,794,088			15,529,478
										Federal Earmark	1,250,000				1,250,000	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000	30,000	15,000			60,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	277,275	554,550	277,275			1,109,100
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					7,164,074	7,164,074
		CR 578 (CO LINE RD) FROM E OF EAST RD TO E OF MARINER BLVD	257298-6 Total								5,970,203	6,892,012	5,086,363			25,112,652
			257298-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,482,023					1,482,023
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	31,930					31,930
										Local	1,004,064				1,004,064	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	11,243					11,243
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	41,014					41,014
										Local	4,121					4,121
		HERNANDO COUNTY FTA SECTION 5307	257298-3 Total								2,574,395					2,574,395
			408715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	879,940					879,940
										Local	879,940					879,940
		US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L	408715-1 Total								1,759,880					1,759,880
			406552-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS RESURFACING	Federal	5,947					5,947
										State 100%	171,068					171,068
		US 41 / SR 45/BROAD FM S OF CR 572/POWELL RD TO S OF PINE CABIN RD	406552-1 Total								177,015					177,015
			431143-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT RESURFACING	State 100%	672,000					672,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,589,149	2,589,149
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					88,160	88,160
		US 41/SR 45/BROAD ST FM S OF CR 481/SNOW MEMRL TO HERNANDO/CITRUS CO LN	431143-1 Total								672,000					672,000
			430948-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT RESURFACING	State 100%	1,046,000					1,046,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,629,835				2,629,835
		RESURFACE SUNCOAST PKWY IN HERNANDO COUNTY, SR 50 TO US 98, MP 46-55	430948-1 Total								1,046,000	2,629,835				3,675,835
			427324-4	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	9,448,606					9,448,606
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	24,005					24,005
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,133,833					1,133,833
										Toll/Turnpike	339,157				339,157	
		RESURFACE SUNCOAST PKWY IN HERNANDO COUNTY, CR 578 TO SR 50, MP 37-46	427324-4 Total								10,945,601					10,945,601
			427324-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	8,583,808					8,583,808
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,017,908					1,017,908
										Toll/Turnpike	314,084					314,084
		DISASTER RECOVERY FOR TPK ENTERPRISE IN HERNANDO COUNTY	427324-1 Total								9,915,800					9,915,800
			419169-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,000					2,000
					G2	EMER ROAD REPAIR CNT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	123,000					123,000
					83	OPERATIONS PURCHASE	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,800					4,800
		DISASTER RECOVERY HERNANDO COUNTY COUNTYWIDE	419169-1 Total								129,800					129,800
			421610-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					F2	SIGNAL REP/REPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421610-1 Total								8,000					8,000
		DISASTER RECOVERY HERNANDO COUNTY OFF STATE/OFF FEDERAL SYSTEM	421610-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421610-2 Total								5,000					5,000
		HILLSBOROUGH CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1	424213-1	ATMS - ARTERIAL TRAFFIC MGMT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	990,000					990,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,708,100				1,708,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		165,300				165,300
		CR 585A (40TH ST) FROM HILLSBOROUGH AVE TO DIANA ST	424213-1 Total								1,740,000					3,613,400
			257809-1	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	3,203,210					3,203,210
		CROSS CREEK BLVD FROM W CORY LAKE BLVD TO MORRIS BRIDGE RD	257809-1 Total								3,203,210					3,203,210
			420625-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	891,440					891,440
										Local	5,078,360					5,078,360
		HART SURFACE TRANSPORTATION PROGRAM	420625-1 Total								5,969,800					5,969,800
			414963-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		5,000,000			8,200,000	13,200,000
										Federal Earmark	6,000,000					6,000,000
			414963-2 Total								6,000,000					19,200,000
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,822,760	5,636,760	5,636,760	5,636,760	5,636,760	27,369,800
			407035-1 Total								4,822,760	5,636,760	5,636,760	5,636,760	27,369,800	
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			414229-1 Total								150,000					150,000
		HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	414230-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			414230-1 Total								100,000					100,000
		HILLSBOROUGH COUNTY MPO SECTION 5303	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	287,634	291,495	292,979	292,980	292,980	1,458,068
										State 100%	36,061	36,436	36,561	36,564	36,564	182,186
										Local	33,915	34,184	37,006	37,006	37,006	179,117
			402255-1 Total								357,610	362,115	366,546	366,550	366,550	1,819,371
		HILLSBOROUGH COUNTY MPO UPWP	259284-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,200,794	1,200,102	1,199,389	1,199,389	1,199,389	5,999,063
			259284-1 Total								1,200,794	1,200,102	1,199,389	1,199,389	1,199,389	5,999,063
		HILLSBOROUGH FENCE & HANDRAIL CONTRACT	423169-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712</								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	258398-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,844,885					13,844,885
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	331,059					331,059
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,887,500					13,887,500
			258398-5 Total								184,844,446					184,844,446
		I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,496,232					5,496,232
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,056					75,056
										R/W and Bridge Bonds	4,875					4,875
			258643-1 Total								5,576,163					5,576,163
		I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	408206-2	OPERATING FOR FIXED ROUTE	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,556,371	2,543,441	2,608,210	2,608,210	2,608,210	12,924,442
			408206-2 Total								2,556,371	2,543,441	2,608,210	2,608,210	2,608,210	12,924,442
			408206-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,243,000	1,280,000	1,318,000	1,358,000	1,398,740	6,597,740
			408206-3 Total								1,243,000	1,280,000	1,318,000	1,358,000	1,398,740	6,597,740
		I-4/SELMON EXPRESSWY FROM 7TH AVE TO I-4	258415-2	INTERCHANGE (NEW)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000				200,000
			258415-2 Total								100,000	100,000				200,000
		I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRESSWY TO I-4	258415-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	131,504,546	63,570,026				195,074,572
										State 100%	4,910					4,910
										Toll/Turnpike	20,173,085					20,173,085
										Toll/Turnpike	80,000,001					80,000,001
										Toll/Turnpike	5,000,000					5,000,000
										Federal	913,180					913,180
										State 100%	262,071					262,071
										Toll/Turnpike	1,660,512					1,660,512
										Federal	2,750,000					2,750,000
										Federal	16,771,418	4,268,000				21,039,418
										Federal		650,000				650,000
										State 100%	650,000					650,000
			258415-1 Total								259,689,723	68,488,026				328,177,749
		NEW NORTH TRANSPORTATION ALLIANCE (NNTA)	424093-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				150,000		150,000
										Local				150,000	150,000	
			424093-1 Total											300,000	300,000	
			424212-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	195,000		195,000			390,000
			424212-1 Total								195,000		195,000		390,000	
		PETER O'KNIGHT AIRPORT	424099-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	86,400					86,400
										Local	294,900					294,900
			424099-1 Total								381,300					381,300
			429641-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,121,300		2,121,300
										Local				530,400	530,400	
			429641-1 Total											2,651,700	2,651,700	
			429642-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					98,600	98,600
										Local				316,600	316,600	
			429642-1 Total											415,200	415,200	
			429649-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	52,100					52,100
										Local	52,200					104,300
			429649-1 Total								104,300					104,300
			431269-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					480,300	480,300
										Local				120,100	120,100	
			431269-1 Total											600,400	600,400	
			431270-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					63,500	63,500
										Local				15,900	15,900	
			431270-1 Total											79,400	79,400	
			431271-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					107,200	107,200
										Local				26,900	26,900	
			431271-1 Total											134,100	134,100	
			431792-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			336,677	207,588		544,265
										Local			2,255,735		2,255,735	
			431792-1 Total										2,592,412	207,588	2,800,000	
		PLANT CITY AIRPORT	415760-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	86,400					86,400
										Federal	228,100					228,100
										Local	153,100					153,100
			415760-1 Total								467,600					467,600
			422551-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,000,000			2,000,000
										Local			638,700		638,700	
			422551-2 Total										2,638,700		2,638,700	
			422551-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			173,120			173,120
										Local			43,280		43,280	
			422551-3 Total										216,400		216,400	
			429614-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				91,360		91,360
										Local			22,840		22,840	
			429614-1 Total										114,200		114,200	
		PORT OF TAMPA	412746-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					1,318,981	1,318,981
					94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,862,739	1,499,021	1,496,765	1,318,981		6,177,506
										Local	801,979	666,667			1,468,646	
			412746-1 Total								2,664,718	2,165,688	1,496,765	1,318,981	1,318,981	8,965,133
			431302-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					5,000,000	5,000,000
										Local				1,250,000	1,250,000	
			431302-1 Total											6,250,000	6,250,000	
		PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	422826-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%					10,400,000	10,400,000
										Local				10,400,000	10,400,000	
			422826-2 Total											20,800,000	20,800,000	
		PORT OF TAMPA PORT INFRASTRUCTURE IMPROVEMENTS	422500-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,367,400					3,367,400
										Local	3,317,400					3,317,400
			422500-1 Total								6,684,800					6,684,800
		RESURFACE SUNCOAST PKWY IN HILLSBOROUGH COUNTY	429025-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	411,120					411,120
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		4,475,644				4,475,644
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		592,186				592,186
			429025-1 Total								411,120	5,067,830				5,478,950
		ROADSIDE IMPROVEMENT SUNCOAST PKWY IN HILLSBOROUGH COUNTY	429025-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,308,462				1,308,462
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		213,400				213,400
			429025-3 Total									1,521,862				1,521,862
		SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD														



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD	255893-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					5,784,274	5,784,274
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					1,000	1,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					58,800	58,800
			255893-3 Total								8,364,396	9,448,053			5,844,074	23,656,523
		SR 574 (MLK BLVD) FROM I-4 TO LAURA ST	427158-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,100,900	1,100,900
								088797	RESURFACING	Federal					1,060,398	1,060,398
										State 100%				6,767,102	6,767,102	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					941,724	941,724
										State 100%				249,356	249,356	
										State 100%				240,833	240,833	
			427158-1 Total								10,360,313					10,360,313
		SR 580(HILLSBOROUGH) FROM W OF SILVERMILL DR TO E OF S LAGOON ST	429073-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			113,529		113,529	113,529
								088797	RESURFACING	Federal			3,602,512		3,602,512	3,602,512
								088849	PRELIMINARY ENGR CONSULT	State 100%			96,030		96,030	96,030
			429073-1 Total										3,812,071		3,812,071	3,812,071
		SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE	424553-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,240	150,240
			424553-1 Total											150,240	150,240	150,240
		SR 597 (DALE MABRY) FROM N OF CHEVAL BLVD TO COUNTY LINE RD	428924-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					3,321,032	3,321,032
								088849	CONST SUP CONSULTANT	State 100%					100,091	100,091
								088849	ENVIRO OTHER AGENCY	State 100%					21,335	21,335
			428924-1 Total											3,442,458	3,442,458	3,442,458
		SR 597 (DALE MABRY) FROM S OF VAN DYKE RD TO N OF CHEVAL BLVD	424552-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					495,102	495,102
										State 100%				4,747	4,747	
								088797	RESURFACING	State 100%				1,418,899	1,418,899	
								088849	PRELIMINARY ENGR CONSULT	State 100%				54,360	54,360	
								088849	PRELIMINARY ENGR CONSULT	State 100%				32,002	32,002	
			424552-1 Total											2,005,110	2,005,110	2,005,110
		SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY	423088-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,105,808		5,105,808	5,105,808
								088849	CONST SUP CONSULTANT	State 100%				81,971	81,971	
								088718	CONSTRUCT INSPECT CONSULT	State 100%				255,290	255,290	
								088849	PRELIMINARY ENGR CONSULT	State 100%				10,668	10,668	
			423088-1 Total											10,668	10,668	10,668
		SR 674 FROM KATIE STANALAND TO POLK CO/L	423049-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					183,626	183,626
			423049-1 Total											183,626	183,626	183,626
		TAMPA DOWNTOWN PARTNERSHIP	424211-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			195,000		195,000	195,000
			424211-1 Total											195,000	195,000	195,000
		TAMPA EXECUTIVE AIRPORT	424098-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					86,500	86,500
								NSB	NOT STATE BUDGET	Federal					228,200	228,200
										Local				86,500	86,500	
			424098-1 Total											401,200	401,200	401,200
			425921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			226,400		226,400	226,400
								NSB	NOT STATE BUDGET	Local				2,389,600	2,389,600	
			425921-1 Total											2,616,000	2,616,000	2,616,000
			428062-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					166,000	166,000
								NSB	NOT STATE BUDGET	Local				41,600	41,600	
			428062-1 Total											207,600	207,600	207,600
			429615-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					69,000	69,000
								NSB	NOT STATE BUDGET	Federal				300,000	300,000	
										Local				69,100	69,100	
			429615-1 Total											438,100	438,100	438,100
			429617-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					162,720	162,720
								NSB	NOT STATE BUDGET	Local				40,680	40,680	
			429617-1 Total											203,400	203,400	203,400
			431255-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,328,274	2,328,274
								NSB	NOT STATE BUDGET	Federal				349,800	349,800	
										Local				1,008,200	1,008,200	
			431255-1 Total											3,686,274	3,686,274	3,686,274
			431256-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					85,000	85,000
								NSB	NOT STATE BUDGET	Local				24,900	24,900	
			431256-1 Total											109,900	109,900	109,900
			431257-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					210,000	210,000
								NSB	NOT STATE BUDGET	Local				56,600	56,600	
			431257-1 Total											266,600	266,600	266,600
		TAMPA INTERNATIONAL AIRPORT	415759-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					294,900	294,900
								NSB	NOT STATE BUDGET	Federal				1,769,400	1,769,400	
										Local				295,000	295,000	
			415759-1 Total											2,359,300	2,359,300	2,359,300
			420703-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					6,026,668	6,026,668
								088719	AVIATION DEV/GRANTS	State 100%				6,026,668	6,026,668	
			420703-1 Total											12,053,336	12,053,336	12,053,336
			420808-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					5,400,000	5,400,000
								NSB	NOT STATE BUDGET	Local				5,400,000	5,400,000	
			420808-1 Total											10,800,000	10,800,000	10,800,000
			424097-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					4,500,800	4,500,800
								088719	AVIATION DEV/GRANTS	State 100%				2,250,400	2,250,400	
			424097-1 Total											6,751,200	6,751,200	6,751,200
			425919-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					254,000	254,000
								NSB	NOT STATE BUDGET	Local				254,000	254,000	
			425919-1 Total											508,000	508,000	508,000
			425920-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,471,612	2,471,612
								NSB	NOT STATE BUDGET	Local				5,000,000	5,000,000	
			425920-1 Total											7,471,612	7,471,612	7,471,612
			425920-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local					3,032,200	3,032,200
										State 100%				6,064,400	6,064,400	
								NSB	NOT STATE BUDGET	Local				3,032,200	3,032,200	
			425920-2 Total											6,064,400	6,064,400	6,064,400
			425920-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					100,000	100,000
								NSB	NOT STATE BUDGET	Local				100,000	100,000	
			425920-3 Total											200,000	200,000	200,000
			425920-4													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
			425920-5 Total								685,600	685,600				685,600
			425920-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		903,700				903,700
									NOT STATE BUDGET	Local		903,800				903,800
			425920-6 Total									1,807,500				1,807,500
			425920-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		85,600				85,600
									NOT STATE BUDGET	Local		85,600				85,600
			425920-7 Total									171,200				171,200
			428057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			73,688			73,688
									NOT STATE BUDGET	Local			937,500			937,500
			428057-1 Total										1,011,188			1,011,188
			428057-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,028,800				2,028,800
									NOT STATE BUDGET	Local		2,028,800				2,028,800
			428057-2 Total										4,057,600			4,057,600
			428057-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		31,200				31,200
									NOT STATE BUDGET	Federal		232,100				232,100
										Local		46,200				46,200
			428057-3 Total										309,500			309,500
			428057-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		251,500				251,500
									NOT STATE BUDGET	Federal		1,508,800				1,508,800
										Local		251,500				251,500
			428057-4 Total										2,011,800			2,011,800
			428057-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		160,900				160,900
									NOT STATE BUDGET	Local		161,000				161,000
			428057-5 Total										321,900			321,900
			428057-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		80,400				80,400
									NOT STATE BUDGET	Local		80,500				80,500
			428057-6 Total										160,900			160,900
			428057-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		99,000				99,000
									NOT STATE BUDGET	Local		99,100				99,100
			428057-7 Total										198,100			198,100
			428057-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		120,700				120,700
									NOT STATE BUDGET	Local		120,700				120,700
			428057-8 Total										241,400			241,400
			428057-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		201,200				201,200
									NOT STATE BUDGET	Local		201,200				201,200
			428057-9 Total										402,400			402,400
			428078-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,545,000				2,545,000
									NOT STATE BUDGET	Local		2,545,000				2,545,000
			428078-1 Total										5,090,000			5,090,000
			428078-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000
									NOT STATE BUDGET	Local		1,000,000				1,000,000
			428078-2 Total										2,000,000			2,000,000
			428362-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	14,411,500					14,411,500
									NOT STATE BUDGET	Local		14,411,500				14,411,500
			428362-1 Total									28,823,000				28,823,000
			429600-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				221,900		221,900
									NOT STATE BUDGET	Local				221,900		221,900
			429600-1 Total											443,800		443,800
			429601-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				823,000		823,000
									NOT STATE BUDGET	Local				823,000		823,000
			429601-1 Total										1,646,000			1,646,000
			429602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				114,000		114,000
									NOT STATE BUDGET	Local				1,124,500		1,124,500
			429602-1 Total										1,238,500			1,238,500
			429603-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				179,200		179,200
									NOT STATE BUDGET	Federal				1,084,000		1,084,000
										Local				179,200		179,200
			429603-1 Total										1,442,400			1,442,400
			429604-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				262,500		262,500
									NOT STATE BUDGET	Federal				1,575,000		1,575,000
										Local				262,500		262,500
			429604-1 Total										2,100,000			2,100,000
			429607-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				2,885,231		2,885,231
									NOT STATE BUDGET	Local				4,958,000		4,958,000
			429607-1 Total										7,843,231			7,843,231
			431251-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal					4,824,300	4,824,300
									NOT STATE BUDGET	State 100%				263,400		263,400
										Local				1,344,800		1,344,800
			431251-1 Total											6,432,500		6,432,500
			431252-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				350,000		350,000
									NOT STATE BUDGET	Local				389,700		389,700
			431252-1 Total											739,700		739,700
			431253-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				350,000		350,000
									NOT STATE BUDGET	Local				389,700		389,700
			431253-1 Total											739,700		739,700
			431254-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				420,548		420,548
									NOT STATE BUDGET	Local				428,300		428,300
			431254-1 Total											848,848		848,848
			431300-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				5,000,000		5,000,000
									NOT STATE BUDGET	Local				5,000,000		5,000,000
			431300-1 Total											10,000,000		10,000,000
			431497-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	3,242,317	4,141,144				7,383,461
									NOT STATE BUDGET	Local		30,422,744				33,422,744
			431497-1 Total								33,665,061	7,141,144				40,806,205
			431248-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal					1,051,500	1,051,500
									NOT STATE BUDGET	State 100%				175,200		175,200
										Local				175,300		175,300
			431248-1 Total											1,402,000		1,402,000
			431249-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				755,752		755,752
									NOT STATE BUDGET	Local				837,300		837,300
			431249-1 Total											1,593,052		1,593,052
			431250-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		TAMPA INTERNATIONAL AIRPORT	431250-1 Total													2,430,000
		TBARTA COMMUTER ASSISTANCE PROGRAM	412534-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	850,000	980,000	980,000	880,000	870,000	4,560,000
			412534-1 Total								850,000	980,000	980,000	880,000	870,000	4,560,000
		TBARTA SERVICE TRANSPORTATION	430175-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			310,800		386,400	697,200
			430175-1 Total											310,800	386,400	697,200
		THERMOPLASTIC FOR SUNCOAST RESURFACING IN HILLSBOROUGH COUNTY	429025-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			146,952		146,952	146,952
			429025-2 Total										146,952		146,952	146,952
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	923,922					923,922
			405920-4 Total								923,922					923,922
		UPPER TAMPA BAY TRL FROM LUTZ LK FERN RD TO SUNCOAST PKWY TRAIL	413086-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,253,700	2,253,700
			413086-1 Total												2,253,700	2,253,700
		US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE	255793-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	252,620	245,135				497,755
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	405,456					405,456
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	8,461,170					8,461,170
											13,405,330				13,405,330	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,541,261					2,541,261
			255793-1 Total								25,065,837	245,135				25,310,972
		US 301 FROM SR 60 TO I-4	430050-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
			430050-1 Total								750,000					750,000
		US 92 (SR600/DMAORY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS	421524-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	181,539					181,539
			421524-1 Total								181,539					181,539
		WIDEN VETERAN'S EXPRESSWAY FROM GUNN HWY TO VAN DYKE MP 9-14	429350-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000,000					5,000,000
			429350-1 Total								5,000,000					5,000,000
		DOWNTOWN RIVERWALK FROM MACDILL PARK TO SHERATON HOTEL	257805-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,400,000					1,400,000
								NSB	NOT STATE BUDGET	Local	918,700					918,700
			257805-2 Total								2,318,700					2,318,700
		SR 566 /THONOTOSASSA FROM W BAKER ST TO N OF I-4	425503-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,141,263				1,141,263
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		70,586				70,586
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,668					10,668
			425503-1 Total								10,668	1,211,849				1,222,517
		VARIOUS STRUCTURES LOAD RATING, INSPECTIONS, AND ANCILLARY STRUCTURES	427988-1	BRIDGE-REPAIR/REHABILITATION	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	361,000					361,000
			427988-1 Total								361,000	347,000	365,000	297,000	352,000	1,722,000
		WIDEN VETERANS XWAY (SR 589),FROM MEMORIAL TO N OF BARRY RD(MP 2.7-5.2)	406151-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	47,565,819					47,565,819
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,480,000					4,480,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,707,898					5,707,898
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,304,163					1,304,163
			406151-1 Total								59,057,880					59,057,880
		THERMO FOR VETERANS WIDENING FROM MEMORIAL TO N OF BARRY RD, MP 2.7-5.2	406151-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					299,808	299,808
			406151-2 Total											299,808	299,808	299,808
		LANDSCAPING OF VETER ANS WIDENING, MEMORIAL TO N OF BARRY RD, MP 2.7-5.2	406151-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	837,835					837,835
			406151-3 Total								100,540					100,540
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	938,375					938,375
		ALL ELECTRONIC TOLLING (AET) PHASE 6B VETERAN S	406151-3	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,072,438					11,072,438
			406151-4	TOLL PLAZA	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	6,420,000					6,420,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,328,692					1,328,692
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	317,140					317,140
			406151-4 Total								19,138,270					19,138,270
		THERMOPLASTIC FOR AET 6B VETERANS	406151-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		29,647				29,647
			406151-5 Total									29,647				29,647
		LANDSCAPING FOR VETERANS AET 6B VETERANS	406151-6	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	242,380					242,380
			406151-6 Total								242,380					242,380
		WIDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MP5.2-MP6.9	406152-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	55,795,849					55,795,849
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,320,000					3,320,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,695,795					6,695,795
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,731,853					1,731,853
			406152-1 Total								67,543,497					67,543,497
		THERMOPLASTIC WIDEN VETERANS N OF BARRY RD TO S OF LINEBAUGH	406152-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					300,477	300,477
			406152-2 Total											300,477	300,477	300,477
		LANDSCAPING WIDEN VETERANS EXPWY N OF BARRY RD TO S OF LINEBAUGH	406152-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	883,997					883,997
			406152-3 Total								883,997					883,997
		WIDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY MP6.9-MP9.2	431275-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	55,572,058					55,572,058
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,240,000					2,240,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,500,000					2,500,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	750,000					750,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,668,647					6,668,647
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,725,357					1,725,357
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	7,000					7,000
			431275-1 Total								69,463,062					69,463,062
		THERMOPLASTIC- WIDEN VETERANS SO OF LINEBAUGH TO SO OF GUNN, MP 6.9-9.2	431275-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					299,808	299,808
			431275-2 Total											299,808	299,808	299,808
		LANDSCAPING OF WIDEN VETERANS SO OF LINEBAUGH TO SO OF GUNN, MP 6.9-9.2	431275-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,012,817					1,012,817
			431275-3 Total								1,012,817					1,012,817
		I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	431950-3	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	88,135	352,135	352,135	352,135	352,135	1,496,675
			431950-3 Total								88,135	352,135	352,135	352,135	352,135	1,496,675
		BAYSHORE BLVD FROM ROME AVE TO BAY TO BAY BLVD	413092-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,950,000	1,950,000
			413092-2 Total												1,950,000	1,950,000
		SR 580/BUSCH BLVD FROM ARMENIA AVE TO FLORIDA AVE	413407-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						642,553
									Federal Earmark			642,553				777,647
			413407-2 Total									1,420,200				1,420,200
		SR 597 (DALE MABRY) FROM N LAKEVIEW DRIVE TO SOUTH OF VAN DYKE RD	415234-9	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	459,146					459,146
					62	CONST SUP CONSULTANT	55100100	088849								

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 574 (MLK BLVD) AT GALLAGHER ROAD	430685-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	268,000					268,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		136,800				136,800
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,000				2,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		77,900				77,900
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			627,093			627,093
			<b>430685-1 Total</b>								<b>268,000</b>	<b>216,700</b>	<b>627,093</b>			<b>1,111,793</b>
		I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	412531-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,349,900					4,349,900
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		20,000				20,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		54,837				54,837
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			104,814			104,814
			<b>412531-1 Total</b>								<b>4,424,737</b>	<b>104,814</b>				<b>4,529,551</b>
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHANAN HWY TO E OF PARK RD	257862-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				7,844,500		7,844,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				50,000		50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,135,600		1,135,600
			<b>257862-3 Total</b>													<b>9,030,100</b>
		CR 581 (BB DOWNS BL) FROM PEBBLE CREEK DR TO COUNTY LINE RD	405492-4	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,014,274			1,014,274
			<b>405492-4 Total</b>										<b>1,014,274</b>			<b>1,014,274</b>
		US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD	415489-3	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000					100,000
			<b>415489-3 Total</b>								<b>100,000</b>					<b>100,000</b>
		SR 676(CSWY BLVD) AT US 41/50TH ST INTCHG	430089-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,000,000			2,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				22,000,000		22,000,000
			<b>430089-1 Total</b>										<b>2,000,000</b>	<b>22,000,000</b>		<b>24,000,000</b>
		HART TRANSIT CORRIDOR PROGRAM 200X-OPERATING	410693-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	172,100	131,975	172,100	172,100	172,100	820,375
			<b>410693-1 Total</b>								<b>172,100</b>	<b>131,975</b>	<b>172,100</b>	<b>172,100</b>	<b>172,100</b>	<b>820,375</b>
		TRANSPORTATION MGMT ORGANIZATION COORDIN GROUP	412533-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		320,000	320,000			1,070,000
			<b>412533-1 Total</b>									<b>320,000</b>	<b>320,000</b>			<b>430,000</b>
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	420741-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	297,195	240,125	240,125	240,125	240,125	1,257,695
			<b>420741-1 Total</b>								<b>297,195</b>	<b>240,125</b>	<b>240,125</b>	<b>240,125</b>	<b>240,125</b>	<b>1,257,695</b>
		HART TRANSIT CORRIDOR PROGRAM 20X-OPERATING	430322-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	241,000	241,000	400,000	241,000	241,000	1,364,000
			<b>430322-1 Total</b>								<b>241,000</b>	<b>241,000</b>	<b>400,000</b>	<b>241,000</b>	<b>241,000</b>	<b>1,364,000</b>
		I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	431335-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						1,620,000
			<b>431335-1 Total</b>													<b>1,620,000</b>
		WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	431358-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						1,620,000
			<b>431358-1 Total</b>													<b>1,620,000</b>
		USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	431359-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,780,000
			<b>431359-1 Total</b>													<b>2,780,000</b>
		HILLSBOROUGH NON RURAL NEW FREEDOM	429925-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	216,559	216,559	216,559	216,559	216,559	1,082,795
								NSB	NOT STATE BUDGET	Local	216,559	216,559	216,559	216,559	216,559	1,082,795
			<b>429925-1 Total</b>								<b>433,118</b>	<b>433,118</b>	<b>433,118</b>	<b>433,118</b>	<b>433,118</b>	<b>2,165,590</b>
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local						4,441,599
								NSB	NOT STATE BUDGET	State 100%	4,295,453	4,305,197	4,344,169	4,441,598	4,441,598	21,828,016
			<b>402251-1 Total</b>								<b>8,590,906</b>	<b>8,610,394</b>	<b>8,688,338</b>	<b>8,883,198</b>	<b>8,883,198</b>	<b>43,655,032</b>
		HILLSBOROUGH NON URBAN RURAL JARC	429926-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	99,012	264,032	264,032	264,032	264,032	1,155,140
								NSB	NOT STATE BUDGET	State 100%	33,004	33,004	33,004	33,004	33,004	165,020
								NSB	NOT STATE BUDGET	Local						59,408
			<b>429926-1 Total</b>								<b>165,020</b>	<b>297,036</b>	<b>297,036</b>	<b>297,036</b>	<b>297,036</b>	<b>1,544,588</b>
		ALEXANDER ST @ RR CROSSING 624326-T (RRMP: A-862.15)	431835-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			235,263			235,263
			<b>431835-1 Total</b>										<b>235,263</b>			<b>235,263</b>
		PARSONS AVE @ RR CROSSING 624352-F (RRMP: A-871.49)	431836-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			134,056			134,056
			<b>431836-1 Total</b>										<b>134,056</b>			<b>134,056</b>
		I-275 (SR 93) FR E END OF H FRANK BRDG TO W OF KENNEDY OFF RAMP	428966-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,389,653			2,389,653
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			255,013			255,013
			<b>428966-1 Total</b>										<b>2,644,666</b>			<b>2,644,666</b>
		US 41 (SR 45) FROM MANATEE/HILLS CO/L TO N OF 15TH AVE	424550-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,736,901			10,736,901
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			579,491			579,491
								088718	CONSTRUCT INSPECT CONSULT	State 100%			536,845			536,845
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			24,943			24,943
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			32,002			32,002
			<b>424550-1 Total</b>										<b>56,945</b>	<b>11,853,237</b>		<b>11,910,182</b>
		US 41 (SR 45) FROM N OF LINWOOD DR TO N OF COUNTY LINE RD	425500-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			11,310,413			11,310,413
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			342,685			342,685
								088718	CONSTRUCT INSPECT CONSULT	State 100%			565,521			565,521
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,668			10,668
			<b>425500-1 Total</b>										<b>10,668</b>	<b>12,229,287</b>		<b>12,229,287</b>
		LEMON STREET DITCH FROM EAST OF I-275 TO WEST OF DALE MABRY	427139-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			949,400			949,400
			<b>427139-1 Total</b>										<b>949,400</b>			<b>949,400</b>
		US 41 (SR 685) FROM E WATERS AVE TO E LINEBAUGH	427145-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,121,000			2,121,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			56,340			56,340
			<b>427145-1 Total</b>										<b>2,177,340</b>			<b>2,177,340</b>
		US92/SR600/HILLS AVE FROM N 56TH ST TO ORIENT ROAD	427149-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,050,000			3,050,000
			<b>427149-1 Total</b>										<b>3,050,000</b>			<b>3,050,000</b>
		US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD	427159-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,525,000			2,525,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,020			50,020
			<b>427159-1 Total</b>										<b>2,575,020</b>			<b>2,575,020</b>
		US 92 (SR 600) FROM ORIENT RD TO W OF US 301/SR 43	427169-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			780,000			780,000
			<b>427169-1 Total</b>										<b>780,000</b>			<b>780,000</b>
		USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST	427171-1	RESURFACING	52	CONST CONTRACT	55150200	088797								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 60/685 FROM SR600 (DALE MABRY) TO S WOODYLYNNE AVE	428969-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,300,360			1,300,360
			428969-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			91,466			91,466
		US 41 (SR 45) FROM E OF 47TH ST TO E END BRIDGE #299/338	429000-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	712,000		1,391,826			1,391,826
			429000-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,696,814			2,696,814
			429000-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			85,956			85,956
		SR 574 FROM 42ND ST TO E OF I-4	429059-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	885,000		3,494,770			3,494,770
			429059-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,249,953			2,249,953
			429059-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			110,200			110,200
		SR 569 FROM E ADAMO DR TO S OF E 15TH AVE	429061-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	589,000		3,245,153			3,245,153
			429061-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,338,048			1,338,048
			429061-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			117,914			117,914
		SR 580(HILLSBOROUGH) FROM E OF AIR CARGO RD TO W OF N LEE PL	429073-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,973,706		5,973,706		5,973,706
			429073-2 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			171,912			171,912
			429073-2 Total				55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			298,685			298,685
		US 41/SR 45/NEBRASKA FROM S OF FOWLER AVE TO S OF FLETCHER	429077-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	446,000		1,077,536			1,077,536
			429077-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,077,536			1,077,536
		SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV	429077-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,557,742			2,557,742
			429077-2 Total										2,557,742			2,557,742
		SR 60/KENNEDY BLVD FM W OF N/S CHURCH ST TO SR685/HENDERSON/MATANZ	431132-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	737,000		1,107,400			1,107,400
			431132-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			51,255			51,255
			431132-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,107,400			1,107,400
		MOVABLE BRIDGE REPAIR VARIOUS LOCATIONS HILLSBOROUGH COUNTY	427050-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,500,861		1,107,400			1,895,655
			427050-1 Total								2,500,861		1,107,400			2,500,861
		I-75 NB/SB OVER ALAFIA RIVER BR# 100358 AND 100359	427457-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000		150,000			150,000
			427457-1 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			150,000			150,000
		I75/SR93A OVER CR574 & CSX RR FROM WOODBERRY TO MARTIN LUTHER KING BLV	430705-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,160,782		2,160,782		2,160,782
			430705-1 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			95,000			95,000
			430705-1 Total									95,000				95,000
		LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430706-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			170,000			170,000
			430706-1 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			170,000			170,000
			430706-1 Total										170,000			170,000
		SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430751-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	59,000		59,000			59,000
			430751-2 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		631,024		631,024		631,024
			430751-2 Total								59,000		631,024			690,024
		BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS	430802-3	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			56,000			56,000
			430802-3 Total		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			56,000			56,000
			430802-3 Total										56,000			56,000
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			634,081			634,081
			255893-4 Total										634,081			634,081
		I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET	258660-2	BRIDGE REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	176,144		176,144			176,144
			258660-2 Total								176,144		176,144			176,144
		SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO E OF ROCKY POINT DR	424507-2	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					444,000	444,000
			424507-2 Total												444,000	444,000
		US 41 (SR 45) FROM N OF BUSCH BLVD TO S OF FOWLER AVE	422502-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	74,076		74,076			74,076
			422502-1 Total								74,076		74,076			74,076
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/BROADWAY AVE	428953-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,194,000		2,194,000
			428953-1 Total											2,194,000		2,194,000
		I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO NB OF SR 60 AT CSX BRG	428955-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,478,000			1,478,000
			428955-1 Total										1,478,000			1,478,000
		I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	428956-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,368,000			1,368,000
			428956-1 Total										1,368,000			1,368,000
		I-75 (SR 93A) FROM EB/WB I-4 EXIT RAMP TO S OF TAMPA BYPASS CN	428957-1	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,565,470	1,565,470
			428957-1 Total											1,565,470	1,565,470	
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	429251-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,725,000		2,725,000
			429251-1 Total											2,725,000		2,725,000
		US 41 FROM KRACKER AVE TO S OF CAUSEWAY BLVD	430056-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,116,000		1,116,000			1,116,000
			430056-1 Total								1,116,000		1,116,000			1,116,000
		I-275 FROM N OF MLK BLVD TO BEARSS AVE	431821-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000		1,500,000			1,500,000
			431821-1 Total								1,500,000		1,500,000			1,500,000
		SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	405525-2	ADD THRU LANE(S)	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	213,346		213,346			213,346
			405525-2 Total								213,346		213,346			213,346
		HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM	259285-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	600,000	600,000	600,000	600,000	400,000	2,800,000
			259285-1 Total								600,000	600,000	600,000	600,000	400,000	2,800,000
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	431950-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	21,211	84,845	84,845	84,845	84,845	360,591
			431950-1 Total								21,211	84,845	84,845	84,845	84,845	360,591
		I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	431950-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	22,104	88,417	88,417	88,417	88,417	375,772
			431950-2 Total								22,104	88,417	88,417	88,417	88,417	375,772
		ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	431950-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	100,740	429,240	429,240	429,240	429,240	1,817,700
			431950-4 Total								100,740	429,240	429,240	429,240	429,240	1,817,700
		HART FTA SECTION 5307	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	30,203,358	9,616,025	9,616,025	9,616,025	9,616,025	68,667,458
			408109-1 Total								30,203,358	9,616,025	9,616,025	9,616,025	9,616,025	68,667,458
		I-75 (SR 93A) FM S OF SR582(FOWLER AVE) TO N OF CR 581 (BB DOWNS)	408459-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	79,999		79,999			79,999
			408459-2 Total								79,999		79,999			79,999
		I-75(SR 93A SB RAMP) AT GIBSONTON DRIVE	425946-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			23,031			23,031

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CR 581 (BB DOWNS BL) FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD	405492-5	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local			18,514,590 11,305,510			29,820,100
			<b>405492-5 Total</b>										<b>29,820,100</b>			<b>29,820,100</b>
		US 41/SR 45/NEBRASKA FROM N CYPRESS LN/DEBUEL TO S OF NEVEL RD	427587-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	300,000		300,000			300,000
			<b>427587-1 Total</b>								<b>300,000</b>					<b>300,000</b>
		US41/50TH STREET FROM E ACLINE RD TO UCETA RD	429074-2	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	909,808		909,808			909,808
			<b>429074-2 Total</b>								<b>909,808</b>					<b>909,808</b>
		PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD	257862-2	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Local	8,874 189,593		8,874 189,593			198,467
			<b>257862-2 Total</b>								<b>198,467</b>					<b>198,467</b>
		SR/CR 39 ALEXANDER FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN	255585-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	58,679		58,679			58,679
			<b>255585-1 Total</b>								<b>58,679</b>					<b>58,679</b>
		SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE	255893-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	124,999		124,999			124,999
			<b>43 Total</b>								<b>124,999</b>					<b>124,999</b>
			<b>43 Total</b>								<b>1,093</b>					<b>1,093</b>
			<b>52 Total</b>								<b>101</b>					<b>101</b>
			<b>56 Total</b>								<b>352,166</b>					<b>352,166</b>
			<b>255893-2 Total</b>								<b>478,359</b>					<b>478,359</b>
		I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH	406738-2	MCCO WEIGH STATION STATIC/WIM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	25,000		25,000			25,000
			<b>406738-2 Total</b>								<b>45,320</b>					<b>45,320</b>
			<b>43 Total</b>								<b>70,320</b>					<b>70,320</b>
			<b>43 Total</b>								<b>98,820</b>					<b>98,820</b>
		SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	255599-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	98,820		98,820			98,820
			<b>255599-1 Total</b>								<b>98,820</b>					<b>98,820</b>
		HART (HILLSBOROUGH AREA REGIONAL TRANSIT) TIGER III (CLEAN FUELS)	432025-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,320,000		2,320,000			2,320,000
			<b>432025-1 Total</b>								<b>2,320,000</b>					<b>2,320,000</b>
		TBARTA TAMPA BAY AREA TRANSPORTATION AUTHORITY	408205-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	245,000		230,000			475,000
			<b>408205-2 Total</b>								<b>245,000</b>		<b>230,000</b>			<b>475,000</b>
			<b>429941-1 Total</b>													<b>270,000</b>
			<b>429941-1 Total</b>													<b>270,000</b>
		HART BUS ACQUISITION	426475-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000		500,000			500,000
			<b>426475-1 Total</b>								<b>500,000</b>					<b>500,000</b>
		HART FIXED GUIDEWAY SECTION 5309	415172-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	156,568		156,568			156,568
			<b>415172-1 Total</b>								<b>156,568</b>					<b>156,568</b>
		HART BASIC TRANSIT INFRASTRUCTURE SECTION 5309	424393-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	294,000		294,000			294,000
			<b>424393-1 Total</b>								<b>294,000</b>					<b>294,000</b>
		FERRY BOAT DISCRETIONARY PROGRAM FEASIBILITY STUDY	426472-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809 NSB	INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	Federal Earmark Local	475,000 95,000		475,000 95,000			570,000
			<b>426472-1 Total</b>								<b>570,000</b>					<b>570,000</b>
		ALEXANDER ELEM SCH FERN ST FROM OCCIDENT ST TO HESPERIDES	429464-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	170,000		170,000			170,000
			<b>429464-1 Total</b>								<b>170,000</b>					<b>170,000</b>
		US 41/SR 45 FROM US 92/US 41, SR 600 TP WEST OF E SLIGH AVE	431495-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	703,000		703,000			703,000
			<b>431495-1 Total</b>								<b>703,000</b>					<b>703,000</b>
			<b>52 Total</b>													<b>1,252,533</b>
			<b>52 Total</b>													<b>19,836</b>
			<b>52 Total</b>													<b>1,272,369</b>
		US 41/SR45/599/50TH FROM N OF 27TH AVE S TO OLD COLUMBUS DR	429074-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,256,476		4,256,476			4,256,476
			<b>429074-1 Total</b>								<b>4,256,476</b>					<b>4,256,476</b>
			<b>62 Total</b>													<b>129,788</b>
			<b>62 Total</b>													<b>10,668</b>
			<b>62 Total</b>													<b>10,668</b>
			<b>429074-1 Total</b>								<b>4,396,932</b>					<b>4,396,932</b>
		SR 574 (MLK BLVD) W OF VALIRCO RD TO E OF MCINTOSH RD	429072-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	412,000		412,000			412,000
			<b>429072-1 Total</b>								<b>412,000</b>					<b>412,000</b>
			<b>52 Total</b>													<b>897,414</b>
			<b>52 Total</b>													<b>897,414</b>
		SR 574/MLK JR BLVD FM E OF MCINTOSH RD TO W OF WHEELER CT	429072-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	697,000		697,000			697,000
			<b>429072-1 Total</b>								<b>697,000</b>					<b>697,000</b>
			<b>431137-1 Total</b>													<b>1,055,583</b>
			<b>431137-1 Total</b>													<b>1,055,583</b>
		USB41/SR685/FLORIDA FROM N OR BEARSS AVE TO N OR SEELEY RD	431490-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	598,000		598,000			598,000
			<b>431490-1 Total</b>								<b>598,000</b>					<b>598,000</b>
			<b>52 Total</b>													<b>1,473,154</b>
			<b>62 Total</b>													<b>56,202</b>
			<b>62 Total</b>													<b>56,202</b>
			<b>431490-1 Total</b>								<b>598,000</b>					<b>1,529,356</b>
		US 41/SR 569/N 40TH FROM S OF E 15TH AVE TO S OF E CONOVER ST	431492-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,091,881		3,091,881			3,091,881
			<b>431492-1 Total</b>								<b>3,091,881</b>					<b>3,091,881</b>
			<b>62 Total</b>													<b>92,568</b>
			<b>62 Total</b>													<b>92,568</b>
			<b>431492-1 Total</b>								<b>1,136,250</b>					<b>1,136,250</b>
			<b>431492-1 Total</b>								<b>38,144</b>					<b>38,144</b>
			<b>427170-1 Total</b>								<b>1,174,394</b>					<b>1,174,394</b>
		US 92/(SR 600) EB GANDY BRIDGE OVER OLD TAMPA BAY	427455-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,445,867		2,445,867			2,445,867
			<b>427455-2 Total</b>								<b>2,445,867</b>					<b>2,445,867</b>
		SR 618 (SELMON XPWY) BEGIN BRDG @ W OF MORGAN TO END BRDG AT E OF 12TH	416361-2	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		2,500,000	2,500,000			2,500,000
			<b>416361-2 Total</b>									<b>2,500,000</b>	<b>2,500,000</b>			<b>2,500,000</b>
		USB 41/SR685/FLORIDA FM N OF SR579/CR582A/FLET TO N OF SR678/BEARSS AVE	423050-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	63,013		63,013			63,013
			<b>423050-1 Total</b>								<b>63,013</b>					<b>63,013</b>
		US 41 (SR45)NEBRASKA FROM S OF SLIGH AVE TO S OF BUSCH BLVD	411335-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	84,300		84,300			84,300
			<b>411335-1 Total</b>								<b>84,300</b>					<b>84,300</b>
			<b>425335-1 Total</b>								<b>35,775</b>					<b>35,775</b>
			<b>425335-1 Total</b>								<b>120,075</b>					<b>120,075</b>
		SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET	425335-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	147,719		147,719			147,719
			<b>425335-1 Total</b>								<b>52,903</b>					<b>52,903</b>
			<b>425335-1 Total</b>								<b>200,622</b>					

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
	HILLSBOROUGH	DISASTER RECOVERY HILLSBOROUGH COUNTY OFF STATE/OFF FEDERAL SYSTEM	421611-2	EMERGENCY OPERATIONS	K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421611-2 Total								5,000					5,000
	PASCO	CYPRESS KNOLL DRIVE FROM ROWAN ROAD TO RUNNEL DRIVE	428258-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			82,800			82,800
			428258-1 Total										82,800			82,800
		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	411014-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,131,680					4,131,680
										R/W and Bridge Bonds	150,000	3,883,420				4,033,420
										R/W and Bridge Bonds	3,000	1,000				4,000
										R/W and Bridge Bonds	596,800	200,000				796,800
										Federal	3,189,523					3,189,523
			411014-2 Total								8,071,003	4,084,420				12,155,423
		I-75 (SR 93) FROM SR 56 TO SR 54	410909-4	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					461,000	461,000
			410909-4 Total												461,000	461,000
		PASCO COUNTY MPO	402414-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	90,910	92,128	92,600	92,599		460,836
										State 100%	11,516	11,517	11,573	11,570		57,746
										Local	10,809	10,804	11,696	11,696		56,701
			402414-1 Total								113,235	114,449	115,869	115,865		575,283
		PASCO COUNTY MPO UPWP	259342-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	644,412	644,173	643,926	643,926		3,220,363
			259342-1 Total								644,412	644,173	643,926	643,926		3,220,363
		RIDGE RD FROM LITTLE RD TO MOON LAKE RD	422712-1	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,164,106					2,164,106
										State 100%	15,228,065					15,228,065
										Local	20,607,829					20,607,829
			422712-1 Total								38,000,000					38,000,000
		SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO) TO OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		5,806,630	5,399,270			11,205,900
										Federal		12,000	10,000			22,000
										State 100%	300,000	400,000				700,000
										Local	300,000	400,000				700,000
										Federal		436,000	200,000			636,000
										State 100%	85,339					85,339
			256243-2 Total								685,339	7,054,630	5,609,270			13,349,239
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	188,787					188,787
			405920-5 Total								188,787					188,787
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	8,010,563					8,010,563
										State 100%	204,326					204,326
										State 100%	606,000					606,000
										State 100%	41,926					41,926
			427157-1 Total								8,862,815					8,862,815
		US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY	416564-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	709,000					709,000
			416564-1 Total								709,000					709,000
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		5,129,960	9,180,440			14,310,400
										State 100%		300,000	290,000			590,000
										Federal		1,573,900	1,200,000			2,773,900
										State 100%	10,667					10,667
			256422-2 Total								10,667	7,003,860	10,670,440			17,684,967
		US 98 (SR 700) FROM US98/US301/SR35/700 TO N OF OAK FOREST DR	428960-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		809,960				809,960
			428960-1 Total								809,960					809,960
		US/USB 301(SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD	427165-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,484,100					7,484,100
										State 100%	282,742					282,742
										State 100%	539,694					539,694
										State 100%	20,963					20,963
			427165-1 Total								8,327,499					8,327,499
		ZEPHYRHILLS AIRPORT	418139-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				3,750		3,750
										Federal				142,500		142,500
										Local				3,750		3,750
			418139-1 Total											150,000		150,000
			422549-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				120,000		120,000
										Local				20,000		20,000
			422549-3 Total											140,000		140,000
			425923-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		12,625				12,625
										Local		12,625				25,250
			425923-1 Total									25,250				25,250
			429581-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				640,000		640,000
										Local				160,000		160,000
			429581-1 Total											800,000		800,000
			431259-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					96,000	96,000
										Local				24,000		24,000
			431259-1 Total											120,000		120,000
			414355-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,600					2,600
			414355-1 Total								2,600					2,600
		THERMOPLASTIC FOR SUNCOAST PKWY RESURFACING IN PASCO (MP 17 - 27)	424792-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	253,190					253,190
			424792-2 Total								253,190					253,190
		I-75 (SR 93) FROM SR 54 TO PASCO/HERNANDO CO/L	410909-5	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			588,000			588,000
										State 100%					4,106,710	4,106,710
										State 100%					814,753	814,753
										State 100%					1,118,376	1,118,376
			410909-5 Total										588,000			6,627,839
		SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRDG RD	416561-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,813,429	6,523,133				16,336,562
										Local	5,000,000					5,000,000
										State 100%		6,067,938				6,067,938
										State 100%	5,000,000					5,000,000
										State 100%	908,050	700,000				1,608,050
										State 100%	1,879,150	1,200,000				3,079,150
										State 100%				33,298,209		33,298,209
										State 100%				77,452		77,452
			416561-2 Total								22,810,257	14,491,071		33,375,661		70,676,989
		US 19 (SR 55) FROM SR 52 TO NEW YORK AVE	418860-7	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,897,051					4,897,051
										State 100%	5,434,340					5,434,340
										Local	500,000					500,000
										Federal	793,119					793,119
			418860-7 Total								11,624,510					11,624,510
		US 19 (SR 55) FROM SR 52 TO HERNANDO COUNTY LINE	418860-9	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200									

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		FOGGY RIDGE PARKWAY FROM TIMBERLAWN COURT TO SOUTH OF CROSS LANE	428257-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			46,350			46,350
			<b>428257-1 Total</b>										<b>46,350</b>			<b>46,350</b>
		TROUBLE CREEK ROAD FROM W OF US19(RUSTIC DR) TO EAGLE POINT PARK	430359-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	96,720					96,720
			<b>430359-1 Total</b>		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			419,800			419,800
		US 41 FR S OF CSX 624919 TO N OF CSX 624919	430709-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
			<b>430709-1 Total</b>		52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		96,564				96,564
		US 41 @ SR 52 INTERSECTION	430709-1	RIGHT OF WAY ACTIVITIES	48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	165,000					165,000
			<b>430381-1 Total</b>			NSB			NOT STATE BUDGET	Local	900,000			2,910,249		3,810,249
		MOON LAKE RD AT SR 52	430383-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,845,100					1,845,100
			<b>430383-1 Total</b>		58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,845,100					1,845,100
						NSB			NOT STATE BUDGET	Local	1,845,100					1,845,100
		CR 54 AT US 301	431909-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	495,247					495,247
			<b>431909-1 Total</b>		58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	495,247					495,247
						NSB			NOT STATE BUDGET	Local	495,247					495,247
						NSB			COUNTY TRANSPORTATION PROGRAMS	State 100%						1,076,491
						NSB			NOT STATE BUDGET	Local						2,152,982
		I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52	258736-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,485,741					1,485,741
			<b>258736-2 Total</b>		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,602,062					10,602,062
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	3,368,613					3,368,613
										R/W and Bridge Bonds	8,239,756	3,713,899				11,953,655
										State 100%	204,999	4,525,856				4,730,855
										R/W and Bridge Bonds	284,000					284,000
										Federal	75,000					75,000
										R/W and Bridge Bonds	926,825					926,825
										State 100%	319,300					319,300
										Federal	1,069,103					1,069,103
										State 100%	146,740					146,740
										State 100%	22,750					22,750
			<b>258736-2 Total</b>								<b>25,259,148</b>	<b>8,239,755</b>				<b>33,498,903</b>
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				4,450,456	4,554,379	9,004,835
			<b>256323-1 Total</b>		4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	645,463					645,463
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	187,800					187,800
										State 100%	448,027					448,027
			<b>256323-1 Total</b>								<b>1,281,290</b>			<b>4,450,456</b>	<b>4,554,379</b>	<b>10,286,125</b>
		ZEPYRHILLS AIRPORT	431260-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local					40,000	40,000
			<b>431260-1 Total</b>							State 100%					160,000	160,000
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	192,930	350,000	250,000	350,000	350,000	2,000,000
			<b>408319-1 Total</b>								<b>192,930</b>	<b>350,000</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,492,930</b>
		URBAN CORRIDOR IMPROVEMENTS	429940-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	225,000	225,000	329,000	225,000	225,000	1,229,000
			<b>429940-1 Total</b>								<b>225,000</b>	<b>225,000</b>	<b>329,000</b>	<b>225,000</b>	<b>225,000</b>	<b>1,229,000</b>
		PASCO COUNTY 5311 OPERATING	422314-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						496,000
			<b>422314-1 Total</b>							Local						496,000
										Federal	680,038	755,143	289,877	795,515	108,836	2,629,409
										Local	1,395,798	1,395,798	1,861,064	795,515	27,209	5,475,384
										State 100%	<b>2,075,836</b>	<b>2,150,941</b>	<b>2,150,941</b>	<b>1,591,030</b>	<b>1,128,045</b>	<b>9,096,793</b>
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	999,182	1,001,448	1,010,513	1,033,177	1,033,177	5,077,497
			<b>402413-1 Total</b>					NSB	NOT STATE BUDGET	Local	999,182	1,001,448	1,010,513	1,033,177	1,033,177	5,077,497
		RIVER RD @ RR CROSSING 622720-L (RRMP: AR-829.65)	431834-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	191,691					191,691
			<b>431834-1 Total</b>								<b>191,691</b>					<b>191,691</b>
		US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD	427160-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,525,000					2,525,000
			<b>427160-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						107,463
		SR 597/DALE MABRY FROM COUNTY LINE RD TO N OF BRINSON RD	429008-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,394,462				1,394,462
			<b>429008-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		91,079				91,079
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,670					42,670
											<b>42,670</b>	<b>1,485,541</b>				<b>1,528,211</b>
		SR 54 FROM E ASHTON OAKS BLVD TO W OF FLINT ST	429028-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,252,000					1,252,000
			<b>429028-1 Total</b>		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,539,779			2,539,779
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			127,832			127,832
			<b>429028-1 Total</b>								<b>1,252,000</b>		<b>2,667,611</b>			<b>3,919,611</b>
		SR 52 FROM E OF SMITH RD TO W OF CENTER AVE	429076-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,034,000					1,034,000
			<b>429076-1 Total</b>		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,322,180			1,322,180
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			79,344			79,344
			<b>429076-1 Total</b>								<b>1,034,000</b>		<b>1,401,524</b>			<b>2,435,524</b>
		SR 56 FROM W OF I-75 TO SR 581/BRUCE B DOWNS	430898-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,615,415				4,615,415
			<b>430898-1 Total</b>									<b>4,615,415</b>				<b>4,615,415</b>
		US98/US301/GALL BLVD FROM N OF KOSSIK RD TO BOUGAINVILLE AVE	431243-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			11,268,501			11,268,501
			<b>431243-1 Total</b>		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			177,422			177,422
												<b>11,445,923</b>				<b>11,445,923</b>
		SR 52 FROM US 19/SR 55 TO E OF INDIAN DR	431315-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,305,000					1,305,000
			<b>431315-1 Total</b>		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,536,228			5,536,228
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			146,566			146,566
			<b>431315-1 Total</b>								<b>1,305,000</b>		<b>5,682,794</b>			<b>6,987,794</b>
		BRIDGE PAINTING PASCO COUNTY VARIOUS LOCATIONS	430802-2	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			82,000			82,000
			<b>430802-2 Total</b>		52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				246,480		246,480
													<b>82,000</b>			<b>328,480</b>
		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,232,000				3,232,000
			<b>408075-2 Total</b>									<b>3,232,000</b>				<b>3,232,000</b>
		SR 52 FROM PASCO RD TO MC KENDREE RD	408827-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					792,000	792,000
			<b>408827-1 Total</b>												<b>792,000</b>	<b>792,000</b>
		US 41 (SR 45														



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		ALT US 19 (SR 595) FROM PINELLAS CO/L TO US 19 (SR 55)	403766-1 Total								79,141					79,141
		US 41 (SR 45) FROM TOWER RD TO RIDGE RD	430615-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	88,568					88,568
			430615-7 Total								88,568					88,568
		US 98 FROM SEGVARO LANE TO THE PASCO/HERNANDO COL	430615-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	14,096					14,096
			430615-8 Total								14,096					14,096
		SR 54 FROM US 19 (SR 55) TO CR 587 (GUNN HIGHWAY)	418235-1	TRAFFIC CONTROL DEVICES/SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	148,000					148,000
			418235-1 Total								148,000					148,000
		LITTLE RD/RIDGE RD FROM SR54 TO EMBASSY BLVD TO CONGRESS ST TO BROAD	418235-2	ATMS - ARTERIAL TRAFFIC MGMT	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	251,600					251,600
			418235-2 Total								251,600					251,600
		CR 77/ROWAN ROAD FROM MASSACHUSETTS AVE TO CR 524/RIDGE ROAD	430358-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	57,120					57,120
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			204,000			204,000
			430358-1 Total								57,120					261,120
		FLORAMAR TERRACE FROM RAINBOW RACE TO US 19	430360-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					44,307	44,307
			430360-1 Total												44,307	44,307
		US98/US301/LAKELAND AT RIVER RD	429924-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	22,889					22,889
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000					2,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	9,890					9,890
			429924-1 Total								34,779					34,779
		SR 597/DALE MABRY HW FM N OF BRINSON RD TO US 41/SR 45/LAND O LKS	429008-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	230,078					230,078
			429008-2 Total								230,078					230,078
		US 301/98 FROM USB 98/301(SR35/700) TO N OF LONG RD	429075-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	593,000					593,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,463,346
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				80,446		80,446
			429075-1 Total								593,000			1,543,792		2,136,792
		SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR	256334-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,485,610					1,485,610
			256334-1 Total								1,485,610					1,485,610
		ROADSIDE IMPROVEMENT SUNCOAST PARKWAY IN PASCO COUNTY (MP 17 - 27)	424792-3	GUARDRAIL	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	80,340					80,340
			424792-3 Total								80,340					80,340
		RESURFACE SUNCOAST PKWY IN PASCO (HILLSBOROU GH C/L - SR52) (MP17-27)	424792-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	169,836					169,836
			424792-1 Total								169,836					169,836
		SR 52 WEST OF FRESCO LANE W OF STORCH LANE	424551-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	71,523					71,523
			424551-1 Total								71,523					71,523
		SUNCOAST PKWY(SR589) FROM .6 MI RIDGE RD EXT TO 1.1 MI N OF SR 52	258956-1	NEW ROAD CONSTRUCTION	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	840					840
			258956-1 Total								840					840
		DISASTER RECOVERY FOR TPK ENTERPRISE IN PASCO COUNTY	419173-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	9,100					9,100
			419173-1 Total								9,100					9,100
		DISASTER RECOVERY PASCO COUNTY COUNTYWIDE	421612-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					F2	SIGNAL REP/REPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421612-1 Total								8,000					8,000
		DISASTER RECOVERY PASCO COUNTY OFF STATE/OFF FEDERAL SYSTEM	421612-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					F2	SIGNAL REP/REPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421612-2 Total								7,000					7,000
	PINELLAS	77TH AVE WB OVER CANAL 12	430019-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		62,464				62,464
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,381,835
			430019-1 Total									62,464				1,444,299
		ALBERT WHITTED AIRPORT	425917-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	489,000	151,000				640,000
			425917-1 Total					NSB	Local		160,000	151,000				311,000
			425917-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%	42,500					42,500
								NSB	Federal		42,500	1,615,000				1,615,000
									Local		42,500					42,500
			425917-2 Total									1,700,000				1,700,000
			428066-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			1,200,000			1,200,000
								NSB	Local			300,000				300,000
			428066-1 Total										1,500,000			1,500,000
			429622-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%			1,200,000			1,200,000
								NSB	Local			300,000				300,000
			429622-1 Total										1,500,000			1,500,000
			429625-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%				1,600,000		1,600,000
								NSB	Local			400,000				400,000
			429625-1 Total										2,000,000			2,000,000
			431791-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS NOT STATE BUDGET	State 100%		600,000			600,000	1,200,000
								NSB	Local			150,000			150,000	300,000
			431791-1 Total										750,000	750,000		1,500,000
		BRYAN DAIRY/118TH AV FROM 28TH ST TO ALT US 19	423086-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100%		125,000				125,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Local		125,000				125,000
								NSB	State 100%				1,315,150			1,315,150
								NSB	Local				1,315,150			1,315,150
			423086-1 Total									250,000	2,630,300			2,880,300
		CITY OF CLEARWATER LANDSCAPING	429468-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	100,000	100,000				200,000
			429468-2 Total								100,000	100,000				200,000
		CITY OF DUNEDIN LANDSCAPING	429468-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	30,000	30,000				60,000
			429468-1 Total								30,000	30,000				60,000
		CITY OF INDIAN ROCKS BEACH LANDSCAPING	429468-9	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	10,000	10,000				20,000
			429468-9 Total								10,000	10,000				20,000
		CITY OF LARGO LANDSCAPING	429468-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	100,000	100,000				200,000
			429468-3 Total								100,000	100,000				200,000
		CITY OF MADEIRA BCH LANDSCAPING	429468-7	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	10,000	10,000				

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CLEARWATER AIRPARK	425922-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	160,000	160,000				160,000
								NSB	NOT STATE BUDGET	Local	40,000	40,000				40,000
			425922-1 Total								200,000	200,000				200,000
			425922-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000	400,000				400,000
								NSB	NOT STATE BUDGET	Local	100,000	100,000				100,000
			425922-2 Total								500,000	500,000				500,000
			431793-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				80,000		80,000
								NSB	NOT STATE BUDGET	Local				20,000		20,000
			431793-1 Total										100,000		100,000	
			431794-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					560,000	560,000
								NSB	NOT STATE BUDGET	Local					140,000	140,000
			431794-1 Total											700,000	700,000	
		CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,774,363	3,198,525				8,972,888
									Federal Earmark		1,715,000					1,715,000
									Local		10,000,000					10,000,000
									State 100%		12,537,012					12,537,012
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		78,610	119,390			198,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		106,012				106,012
									State 100%		1,495,388				1,495,388	
									State 100%		12,695				12,695	
			413622-2 Total								21,719,080	13,317,915				35,036,995
		DUNEDIN MIDDLE SCH UNION ST FROM BETTY LANE TO PATRICA ST	429465-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	232,847					232,847
			429465-1 Total								232,847					232,847
		I-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	ITS COMMUNICATION SYSTEM	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	312,000	319,000	325,000	332,000	338,000	1,626,000
			408671-3 Total								312,000	319,000	325,000	332,000	338,000	1,626,000
		OLDSMAR TRAIL 1 OF 5 FOREST RD @ PINE AVE N FORESTLAKES BLVD @ RACETK	415738-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	793,000					793,000
			415738-2 Total								793,000					793,000
		OLDSMAR TRAIL 3 OF 5 FROM R E OLDS PARK TO FOREST LAKES BLVD	415738-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		468,100				468,100
			415738-4 Total								468,100					468,100
		PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		98,170			101,115	199,285
			415365-3 Total								98,170			101,115	199,285	
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	92,609	86,535	83,575	83,575	84,275	430,569
			416810-1 Total								92,609	86,535	83,575	83,575	84,275	430,569
		PINELLAS COUNTY MPO PLANNING/UPDATES	430015-1	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	350,000	350,000	350,000	350,000	350,000	1,750,000
			430015-1 Total								350,000	350,000	350,000	350,000	350,000	1,750,000
		PINELLAS COUNTY MPO SECTION 5303	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	281,274	285,052	286,502	286,502	286,502	1,425,832
								NSB	NOT STATE BUDGET	Local	35,349	35,628	36,188	35,812	33,182	178,413
											316,623	354,108	358,502	355,496	355,496	1,740,225
		PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION	405920-6	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	549,314					549,314
			405920-6 Total								549,314					549,314
		PINELLAS COUNTY UPWP	259397-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,043,467	1,042,903	1,042,322	1,042,322	1,042,322	5,213,336
			259397-1 Total								1,043,467	1,042,903	1,042,322	1,042,322	1,042,322	5,213,336
		PINELLAS FENCE & HANDRAIL CONTRACT	423169-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,967	106,967	106,967	106,967	106,967	534,835
			423169-2 Total								106,967	106,967	106,967	106,967	106,967	534,835
		SR 580 (MAIN ST) FROM E OF ENTERPRISE DR TO E OF COUNTRYSIDE BLVD	427163-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,545,300					1,545,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	62,079					62,079
			427163-1 Total								1,607,379					1,607,379
		SR 590 (DREW ST) FM ALT US 19/SR595/MYRTLE TO MARIVA AVE	427166-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,363,500					1,363,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	58,426					58,426
			427166-1 Total								1,421,926					1,421,926
		SR 60 (CCAMPBLL CWY) FROM BAYSHORE BLVD TO E OF TAMPA BAY BRIDGE	424561-3	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,117,561				3,117,561
			424561-3 Total								3,117,561					3,117,561
		SR 60 (CCAMPBLL CWY) FROM E OF BRIDGE #138 TO PINELLAS/HILLS CO/L	424561-4	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		505,225				505,225
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		74,690				74,690
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,335					21,335
			424561-4 Total								21,335	579,915				601,250
		SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD	256997-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,533,683	12,951,811	6,205,171			20,690,665
									State 100%		2,514,253	9,598,482				12,112,735
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		20,000	20,000			20,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	200,000	500,000	398,600			1,098,600
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,002					32,002
			256997-1 Total								1,785,685	15,988,064	16,222,253			33,996,002
		SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST	256995-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,677,878					7,677,878
									Federal Earmark		1,299,775					1,299,775
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		80,772				80,772
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	653,578					653,578
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	216,214					216,214
			256995-1 Total								9,928,217					9,928,217
		SR 693 (66TH ST) FROM N OF 87TH AVE TO N OF 90TH AVE	427586-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		270,000				270,000
			427586-1 Total								270,000					270,000
		SR 693 (PASADENA AV) AT MAJESTIC WAY, GULFPORT BLVD, PARK ST	420061-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						295,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				932,457		932,457
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				16,530		16,530
			420061-1 Total								295,000			948,987		1,243,987
		SR 693/66TH/PASADENA FROM US 19 (SR55) TO SR 699 (GULF BLVD)	424011-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,920,350				2,920,350
								NSB	NOT STATE BUDGET	Local		2,920,350				2,920,350
			424011-1 Total									5,840,700				5,840,700
		SR 694 (CR 694) FROM SR 687 (4TH ST) TO SR 699 (GULF BLVD)	424012-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		225,000				225,000
								NSB	NOT STATE BUDGET	Local		225,000				225,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				1,908,450		1,908,450
								NSB	NOT STATE BUDGET	Local				1,908,450		1,908,450
			424012-1 Total													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
			412442-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			2,475,000			2,475,000
										Local			275,000			275,000
			412442-1 Total										3,025,000			3,025,000
			414343-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	25,000	165,000	950,000			1,140,000
								NSB	NOT STATE BUDGET	Federal			950,000			950,000
										Local	25,000	165,000				190,000
			414343-1 Total								1,000,000	330,000				1,330,000
			425918-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	109,999		109,999			219,998
								NSB	NOT STATE BUDGET	Local			109,999			109,999
			425918-1 Total								219,998					219,998
			429605-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,284,722			1,284,722
								NSB	NOT STATE BUDGET	Local			1,500,000			1,500,000
			429605-1 Total										2,784,722			2,784,722
			429612-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000		167,500	367,500
								NSB	NOT STATE BUDGET	Federal			6,650,000	5,465,000	12,115,000	12,115,000
										Local			200,000	165,700	365,700	
			429612-1 Total										7,050,000		5,798,200	12,848,200
			429613-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000
								NSB	NOT STATE BUDGET	Local				750,000		750,000
			429613-1 Total										1,500,000			1,500,000
			431795-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					1,000,000	1,000,000
			431795-1 Total											2,000,000	2,000,000	2,000,000
		ST PETERSBURG PORT REHABILITATION - WHARF STRUCTURAL REPAIRS	422501-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	300,000					300,000
								NSB	NOT STATE BUDGET	Local			300,000			300,000
			422501-1 Total								600,000					600,000
		US 19 (SR 55) FROM 49TH STREET N TO 126TH AVE N	406255-5	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		726,700				726,700
			406255-5 Total									726,700				726,700
		US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N	257070-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	191,026					191,026
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	180,130					180,130
			257070-1 Total								371,156					371,156
		US 19 (SR 55) FROM N OF SR 580(MAIN ST) TO NORTHSIDE DR	256774-2	FLEXIBLE PAVEMENT RECONSTRUCT.	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	96,006					96,006
			256774-2 Total								96,006					96,006
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,117,281					3,117,281
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,882,719					2,882,719
			256888-1 Total							State 100%	45,001					45,001
			427162-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,440,366					6,440,366
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	256,659					256,659
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	404,000					404,000
			427162-1 Total								7,101,025					7,101,025
		SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH	256931-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	109,910,098					109,910,098
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,929,702					9,929,702
			256931-2 Total								128,119,804					128,119,804
		SR 690 (SR 686) FROM EAST OF 34TH ST TO WEST OF 28TH ST	256994-4	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,378,772		4,378,772
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				501,160		501,160
			256994-4 Total											4,879,932		4,879,932
		43RD ST N EXTENSION FROM CR 296 (118TH AVE N) TO 40TH STREET N	256995-2	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,276,945		4,276,945
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	116,272					116,272
			256995-2 Total								116,272					116,272
		US 19 (SR 55) FROM BECKETT WAY TO PINELLAS/PASCO CO LINE	406255-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		307,300				307,300
			406255-3 Total									307,300				307,300
		CR 296 (SR 690) FROM US 19 (SR55) TO E OF ROOSEVELT (CR296)	429049-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				22,986,260		22,986,260
										Local			10,000,000	8,960,000	8,960,000	27,920,000
										State 100%				20,107,198		20,107,198
			429049-1 Total										10,000,000	8,960,000	52,053,458	71,013,458
		SR 688 (ULMERTON RD) FROM CR697/OAKHURST AVE TO 119TH AVENUE	257050-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		787,019				787,019
					53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		64,020				64,020
			257050-2 Total								200,000	851,039				1,051,039
		SR 690 (SR 686) FROM EAST OF 40TH ST TO EAST OF 28TH ST	256994-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				19,275,644		19,275,644
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				9,808,379		9,808,379
			256994-3 Total											381,565		381,565
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	256995-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				29,465,588		29,465,588
			256995-3 Total											23,663,067		23,663,067
		SR 688 (ULMERTON RD) FROM W OF 38TH ST NORTH TO W OF INTERSTATE 275	257147-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000					50,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,942					19,942
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	18,488,399					18,488,399
										Federal Earmark	2,508,938					2,508,938
										State 100%	212,664					212,664
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,072,687					2,072,687
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,509					31,509
			257147-1 Total								26,384,139					26,384,139
		US 19 (SR 55) FROM SR 682(54TH AVE S) TO 46TH AVE N	406255-6	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		3,222,447				3,222,447
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		533,500				533,500
			406255-6 Total									3,755,947				3,755,947
		OLDSMAR TRAIL 2 OF 5 FROM TAMPA RD TO R E OLDS PARK	415738-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	397,050					397,050
			415738-3 Total								397,050					397,050
		OLDSMAR TRAIL 4 OF 5 FM NORTHSIDE R E OLDS PK TO HARBOR PALMS NATURE PK	415738-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,148,850					1,148,850
			415738-5 Total								1,148,850					1,148,850
		OLDSMAR TRAIL 5 OF 5 FROM SHEFFIELD PARK TO CURLEW RD	415738-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		329,000				329,000
			415738-6 Total									329,000				329,000
		CITY OF ST PETE ON STREET BICYCLE LN PH II - VARIOUS LOCATIONS	424532-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,175					40,175
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		HERCULES/GREENBRIAR FM SUNSET POINT RD TO BELCHER RD	424564-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
			424564-2 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				760,000		760,000
		CR 1/KEENE RD FROM SR 580/MAIN ST TO CURLEW RD	424564-3	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	484,000					484,000
			424564-3 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			542,600			542,600
		CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	424564-4	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	484,000					484,000
			424564-4 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			463,500			463,500
		PINELLAS TRAIL EXTN FROM US 19/34TH ST TO MLK ST	424565-1	LANDSCAPING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					696,900	696,900
			424565-1 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			19,259		353,495	353,495
		SR 688 (WALSINGHAM) POND SEAWALL BTWN 2ND ST & 6TH AVE	424707-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	386,679					386,679
			424707-1 Total		38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						386,679
		BELCHER RD FROM DRUID RD TO PARK BLVD	429067-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		137,500				137,500
			429067-1 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		137,500				137,500
		GULF BLVD @ SR682/107 AVE/PARK BLVD SR688/BELLEAIR CSWY	429068-1	ATMS - ARTERIAL TRAFFIC MGMT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		185,000				185,000
			429068-1 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		185,000				185,000
		ALT US19 (SR 595) SEMINOLE FROM N OF 54TH TO N OF 102ND AVE	429468-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	21,000					21,000
			429468-5 Total		58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	21,000	21,000				42,000
		CITY OF ST PETE TR FR WALTER FULLER PK TR TO 22ND AVE N/72ND N/26ST N	430435-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,086,400			1,086,400
			430435-1 Total		32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	594,000					594,000
		SR 686 FROM SR 595 /651/MISSOURI AVE TO W OF HIGHLAND AVE	430901-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					553,920	553,920
			430901-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					38,570	38,570
		SR 580(SKINNER BLVD) FROM WEST OF DOUGLAS AVE TO EAST OF MLK JR AVE	431784-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	175,000					175,000
			431784-1 Total		38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	126,000					126,000
		BELCHER ROAD AND BELLEAIR RD INTERSECTION IMPROVEMENTS	430373-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	126,000					126,000
			430373-1 Total		58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,375,000				1,375,000
		BRYAN DAIRY RD @ STARKEY RD INTERSECTION	430374-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	252,000					252,000
			430374-1 Total		58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,000,000					2,000,000
		SR 686 AT CR 611 (49TH ST)	256996-1	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	52,500					52,500
			256996-1 Total		45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000					2,000
			410695-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,100	155,100	155,100	155,100	155,100	775,500
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1 Total		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,100	155,100	155,100	155,100	155,100	775,500
		PSTA TRANSIT CORRIDOR PROGRAM 300X-OPERATING	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	165,100	105,225	165,100	165,100	165,100	765,625
			418265-1 Total		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	165,100	105,225	165,100	165,100	165,100	765,625
		PSTA TRANSIT CORRIDOR PROGRAM FLEX E. LAKE & PASCO CTY	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	285,000	9,800	400,000	234,121	234,121	1,163,042
			430319-1 Total		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	211,000	211,000	333,000	211,000	211,000	1,177,000
		PSTA TRANSIT CORRIDOR PROGRAM CURLEW RD & HILLS. COUNTY	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	211,000	211,000	333,000	211,000	211,000	1,177,000
			430320-1 Total		84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	3,917,007	3,925,891	3,961,430	4,050,276	4,050,276	19,904,879
		PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	3,917,007	3,925,891	3,961,430	4,050,276	4,050,276	19,904,879
			402513-1 Total		52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,834,014	7,851,782	7,922,860	8,100,551	8,100,550	39,809,757
		SR 60 (CCAMPBLL CWY) FROM W OF DAMASCUS RD TO PINELLAS/HILLS CO/L	428962-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	956,672					956,672
			428962-1 Total		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,549,063					2,549,063
		SANDY LANE ELEM/SCH SUNSET PT FM DOUGLAS AVE TO KINGS HWY	430246-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	150,000					150,000
			430246-1 Total		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	580,000					580,000
		NURSERY ROAD FROM OAKADIA DRIVE E TO BELCHER RD	430405-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	580,000					580,000
			430405-2 Total		58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	580,000	350,000				930,000
		NURSERY ROAD FROM E OF S HAVEN DRIVE TO CHATEAU DE VILLE CT	430406-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		350,000				350,000
			430406-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,131,000					3,131,000
		SR 699 (GULF BLVD) FROM COLONY CIR/SOAL CIR TO NORTH OF 183RD TERR W	427161-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	98,073					98,073
			427161-1 Total		C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,424					9,424
		SR 580 FM W OF N BAY HILLS BLVD TO WEST OF ST CLAIR AVE	428935-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,238,497					3,238,497
			428935-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,205,923				1,205,923
		US 19 (SR 55) FROM S OF COUNTRYSIDE BLD TO S OF E LIVE OAK ST	429005-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	20,338,270					20,338,270
			429005-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,098,729					3,098,729
		SR 60/SR651/COURT ST FROM E OF MISSOURI AVE TO W OF SR60/GULF TO BAY	429007-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	808,000					808,000
			429007-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,503,745					24,503,745
		ALT US19 (SR60/595) FROM E PALM/W CHESTNUT TO MISSOURI/E END MEM BRG	429056-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	798,000					798,000
			429056-1 Total		52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,087,674			1,087,674
		SR 693 (66TH ST) FROM CR 694/PARK BLVD TO CR 376/142ND AVE	429058-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					103,588	103,588
			429058-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						103,588
		SR 686 (ROOSEVELT) FROM N OF 28TH ST N TO N OF GANDY BLVD	429060-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,668					10,668
			429060-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,668
		SR 699 (GULF BLVD) FROM SR 682 TO N OF SR 693	430662-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,668	4,833,417				4,844,085
			430662-1 Total		62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,490,254			3,490,254
													135,546		135,546	



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 699 (GULF BLVD) FROM SR 682 TO N OF SR 693	430662-1 Total										3,625,800			3,625,800
		US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD	430899-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,842,000					1,842,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,562,255			7,562,255
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,282			100,282
			430899-1 Total								1,842,000		7,662,537			9,504,537
		SR 687 FROM 106TH AVE N TO E OF BIG ISLAND GAP	430900-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,042,000					1,042,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,951,762			2,951,762
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			115,710			115,710
			430900-1 Total								1,042,000		3,067,472			4,109,472
		SR590/NE COACHMAN RD FROM W OF MARILYN ST TO E OF AUDREY DR	431491-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,022,000					1,022,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,629,307			1,629,307
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			61,712			61,712
			431491-1 Total								1,022,000		1,691,019			2,713,019
		I275 SUNSHINE SKYWAY BR# 150189 OVER TAMPA BAY	416641-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	2,626,000					2,626,000
			416641-3 Total								2,626,000					2,626,000
			423474-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			7,075,501			7,075,501
			423474-1 Total									300,000	7,075,501			7,375,501
		SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS	427455-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,235,788					3,235,788
			427455-1 Total								3,235,788					3,235,788
			427489-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	984,750					984,750
			427489-1 Total								984,750					984,750
			430751-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		66,000				66,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			731,948			731,948
			430751-1 Total									66,000	731,948			797,948
		BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS	427456-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,403,105				1,403,105
			427456-1 Total								100,000	1,403,105				1,503,105
			430802-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			190,000			190,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				2,158,519		2,158,519
			430802-1 Total										190,000	2,158,519		2,348,519
		NB HOWARD FRANKLAND BR# 150107 OVER OLD TAMPA BAY	430706-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			172,000			172,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,954,980			1,954,980
			430706-2 Total										172,000	1,954,980		2,126,980
		SR 666 WELCH CAUSEWAY BR# 150028 INTERCOASTAL WATERWAY	430707-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		133,000				133,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,461,362			1,461,362
			430707-1 Total									133,000	1,461,362			1,594,362
		SR 679 (BAYWAY) TIERRA VERDE SEAWALL 1260' S OF THE BRDG	427143-1	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike						592,078
			427143-1 Total													592,078
		SR 60 (CCAMPBL CWW) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L	424507-3	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					212,000	212,000
			424507-3 Total													212,000
		PSTA FTA-SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,136,893	11,136,893	11,136,893			44,547,572
			402520-1 Total								11,136,893	11,136,893	11,136,893			44,547,572
		US 19 (SR 55) FROM N OF WHITNEY RD TO N OF SR 60	256891-1	INTERCHANGE (NEW)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	365,974					365,974
			256891-1 Total								365,974					365,974
		US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD	256890-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	379,322					379,322
			256890-1 Total								379,322					379,322
		30TH AVENUE NORTH BICYCLE FACILITY FM 58TH ST TO MLK ST	424532-8	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	290,000					290,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,533,500		1,533,500
			424532-8 Total								290,000			1,533,500		1,823,500
		SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD	409155-1	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	715,847					715,847
										State 100%	772,719					772,719
			409155-1 Total								1,488,566					1,488,566
		SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	44,869					44,869
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	898					898
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	318,526					318,526
			409154-1 Total							State 100%	312,423					312,423
			256998-1	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	449,910					449,910
			256998-1 Total								449,910					449,910
		ST PETERSBURG CLEARWATER AIRPORT	415769-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	412,500					412,500
										Local	68,750					68,750
			415769-1 Total								481,250					481,250
		ALBERT WHITTED AIRPORT 2005 FEDERAL EARMARK	418943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,182,400					2,182,400
			418943-1 Total								2,182,400					2,182,400
		ALBERT WHITTED AIRPORT IMPROVEMENTS	424371-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	980,000					980,000
			424371-1 Total								980,000					980,000
		PSTA (PINELLAS SUNCOAST TRANSIT AUTHORITY)	431949-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,000,000					5,000,000
			431949-1 Total								5,000,000					5,000,000
		REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTA PK SECTION 5320	432140-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
			432140-1 Total								1,000,000					1,000,000
		VETERANS TRANSPORTA TION AND COMMUNITY LIVING INITIATIVE GRANT	432035-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,098,339					1,098,339
			432035-1 Total								1,098,339					1,098,339
		ST PETERSBURG CENTRAL AVE BRT CORRIDOR ENHANCEMENT SECTION 5309	426474-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	475,000					475,000
			426474-1 Total								475,000					475,000
		ST PETERSBURG CENTRAL AVE BRT CORRIDOR ENHANCEMENT SECTION 5309	426474-2	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
			426474-2 Total								500,000					500,000
		PSTA BUS/BUS FACILITIES	424389-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,250,000					1,250,000
			424389-1 Total								1,250,000					1,250,000
		PINELLAS COUNTY MPO NEW FREEDOM 5317	421626-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,564,628					1,564,628
			421626-1 Total								1,564,628					1,564,628
		PINELLAS COUNTY JOBS ACCESS REVERSE COMMUTE (JARC) SECTION 5316	421625-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,448,415					1,448,415
			421625-1 Total								1,448,415					1,448,415

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		SR 699 /GULF BLVD FROM N OF 105TH AVE TO N OF 125TH AVE	430661-1 Total							State 100%	1,058,000		1,824,471			2,882,471
		SR 699/GULF BLVD FROM SE OF 99TH AVE TO NW OF 105TH AVE	431404-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	399,000					399,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			753,437			753,437
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			49,590			49,590
			431404-1 Total								399,000		803,027			1,202,027
		US 19/SR 55 FROM GANDY BLVD TO 49TH ST NORTH	431496-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	924,000					924,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,628,951			4,628,951
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			80,446			80,446
			431496-1 Total								924,000		4,709,397			5,633,397
		SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254	406474-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	343,175					343,175
			406474-1 Total								343,175					343,175
		SR 682 (PIN BAYWAY) FROM E OF GULF BLVD TO W OF SR 679	256903-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	330					330
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	9,371					9,371
			256903-1 Total								9,701					9,701
		ALT US 19 (SR 595) FROM N OF WHISPER LAKE RD TO HARRY ST	403725-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	123,782					123,782
			403725-1 Total								123,782					123,782
		US 19 (SR 55) FROM N OF 22ND AVE N TO S END OF BRIDGE #061	403731-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	72,562					72,562
			403731-1 Total								72,562					72,562
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,611,887					1,611,887
			000101-1 Total								1,611,887					1,611,887
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	660,936					660,936
			000153-1 Total								660,936					660,936
		DISASTER RECOVERY PINELLAS COUNTY COUNTYWIDE	421613-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					F2	SIGNAL REP/REPL CONT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421613-1 Total								8,000					8,000
		DISASTER RECOVERY PINELLAS COUNTY OFF STATE/OFF FEDERAL SYSTEM	421613-2	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					G2	EMER ROAD REPAIR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					L2	MOT/SERVICE PATR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000					2,000
					H2	EMER BRIDGE REPR CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					K2	EMER FAC RPR/RPL CNT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
					F2	SIGNAL REP/REPL CONT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000					1,000
			421613-2 Total								8,000					8,000
99	DIST/ST-WIDE	ACCELERATED PAVEMENT TESTING EQUIPMENT	191771-1	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,000	560,000	560,000	560,000	560,000	2,800,000
			191771-1 Total								560,000	560,000	560,000	560,000	560,000	2,800,000
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 100%	370,000	370,000	370,000	370,000	370,000	1,850,000
			413821-1 Total								370,000	370,000	370,000	370,000	370,000	1,850,000
		ADVANCED MITIGATION OF WETLANDS	420734-1	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,448,996	5,000,000	5,000,000	5,000,000	5,000,000	18,448,996
			420734-1 Total								3,448,996	5,000,000	5,000,000	5,000,000	5,000,000	18,448,996
		AGGREGATE MINE STUDY	421500-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	132,000	132,000				264,000
			421500-1 Total								132,000	132,000				264,000
		ALLIGATOR ALLEY GENERAL CONSULTANT	415365-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	49,350			50,850		100,200
			415365-2 Total								49,350			50,850		100,200
		APPLIED RESEARCH CONTINGENCY	191478-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	317,005	323,831	355,883	353,023	353,023	1,702,765
			191478-1 Total							State 100%	205,045	206,000	206,000	206,000	206,000	1,029,045
		ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE	408562-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	522,500	529,831	561,883	559,023	559,023	2,731,810
			408562-1 Total								8,295,696	8,351,748	4,700,000	4,700,000	4,700,000	30,747,444
		AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	20,000	36,066	20,000	20,000	20,000	116,066
			423182-1 Total								20,000	36,066	20,000	20,000	20,000	116,066
		BOND GUARANTEE SURETY	190270-1	MISCELLANEOUS CONSTRUCTION	A3	ADMIN PURCHASE	55150200	088703	BOND GUARANTEE	State 100%	2,068,013	500,000	500,000	500,000	500,000	4,068,013
			190270-1 Total								2,068,013	500,000	500,000	500,000	500,000	4,068,013
		CARDKEY MAINTENANCE	404713-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,450,000			1,500,000		2,950,000
			404713-1 Total								1,450,000			1,500,000		2,950,000
		COMMUNITY IMPACT ASSESSMENT	190366-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	12,600	12,600	12,600	12,600	12,600	63,000
			190366-1 Total							State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	145,000	295,000	150,000	150,000	150,000	890,000
			421307-1 Total								145,000	295,000	150,000	150,000	150,000	890,000
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	101,122	96,122	112,178	112,178	112,178	533,778
			193294-1 Total								101,122	96,122	112,178	112,178	112,178	533,778
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	118,124	122,869	123,598	123,598	123,598	611,787
			193367-1 Total								118,124	122,869	123,598	123,598	123,598	611,787
		COMPUTER AIDING LICENSES/MAINTENANCE SOFTWARE CONSULTANT	413899-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	562,500	557,500	370,000	380,000	390,000	2,260,000
			413899-1 Total								562,500	557,500	370,000	380,000	390,000	2,260,000
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	95,000	107,500	107,500	107,500	107,500	525,000
			413883-1 Total								95,000	107,500	107,500	107,500	107,500	525,000
		CONSULTANT SECURITY SERVICES	423249-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	459,000	459,000	459,000	459,000	459,000	2,295,000
			423249-1 Total								459,000	459,000	459,000	459,000	459,000	2,295,000
		CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS	418394-1	CRITICAL HABITAT RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000	1,000,000	1,000,000	3,000,000
			418394-1 Total										1,000,000	1,000,000	1,000,000	3,000,000
		CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD	422772-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,200,000					1,200,000
			422772-1 Total								1,200,000					1,200,000
		DATA COLLECTION TRAFFIC DATA	192203-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		77,000				77,000
			192203-1 Total							State 100%	2,486,456	2,609,634	2,977,344	2,977,3		

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		FEC/AMTRAK PASSENGER SERVICE	430126-1 Total								100,000,000	100,000,000				100,000,000
		FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	406604-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,300,844	1,300,000	1,300,000	1,300,000	1,300,000	6,500,844
		FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	190302-1 Total	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,785,787	6,500,000	6,500,000	6,500,000	6,500,000	32,785,787
		FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190302-1 Total	FUNDING ACTION	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,785,787	6,500,000	6,500,000	6,500,000	6,500,000	32,785,787
		FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	15,307,770	17,260,000	15,740,000	15,740,000	16,240,000	80,287,770
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	190245-1 Total	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	15,307,770	17,260,000	15,740,000	15,740,000	16,240,000	80,287,770
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,286,763	4,958,486	3,662,921	3,889,067	4,326,521	20,123,758
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	408272-1 Total	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,286,763	4,958,486	3,662,921	3,889,067	4,326,521	20,123,758
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	372,747	2,638,442				3,011,189
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	193293-1 Total	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	372,747	2,638,442				3,011,189
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	414825-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,325,828	1,661,923	2,014,923	2,385,923	2,506,719	9,895,316
		FIHS PLANNING	414825-1 Total	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,325,828	1,661,923	2,014,923	2,385,923	2,506,719	9,895,316
		FIHS PLANNING	191985-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	161,979	203,990	248,115	294,490	309,590	1,218,164
		FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP	191985-1 Total	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	161,979	203,990	248,115	294,490	309,590	1,218,164
		FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,487,807	1,865,913	2,263,038	2,680,413	2,816,309	11,113,480
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,370,993	1,427,517	1,507,032	1,507,032	1,507,032	7,319,606
		FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193265-1 Total	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,370,993	1,427,517	1,507,032	1,507,032	1,507,032	7,319,606
		FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	38,103	24,720	24,720	24,720	32,000	144,263
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	193178-1 Total	PURCHASE VEHICLES/EQUIPMENT	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	21,781	6,180	6,180	6,180	8,000	48,321
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	59,884	30,900	30,900	30,900	40,000	192,584
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	212,806	160,000	160,000	160,000	120,000	812,806
		FY2013 ADMIN AND FEDERAL PROJECTS	425819-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	67,360	40,000	40,000	40,000	30,000	217,360
		FY2014 ADMIN & FEDERAL PROJECTS	425819-1 Total	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	67,360	40,000	40,000	40,000	30,000	217,360
		FY2015 ADMIN / FEDERAL PROJECTS	425821-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	280,166	200,000	200,000	200,000	150,000	1,030,166
		FY2016 ADMIN AND FEDERAL PROJECTS	425821-1 Total	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	280,166	200,000	200,000	200,000	150,000	1,030,166
		FY2016 ADMIN AND FEDERAL PROJECTS	429593-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	100,000					100,000
		GOLD SUPPORT MAINTENANCE CONSULTANT	413881-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	185,502	73,663	117,346	86,000	86,000	548,511
		HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	285,502	73,663	117,346	86,000	86,000	648,511
		I-75 ODA SIGN ACQUISITION	407546-1 Total	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	285,502	73,663	117,346	86,000	86,000	648,511
		INFORMATION SECURITY AND PRIVACY ORGANIZATION	424895-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	185,502	73,663	117,346	86,000	86,000	548,511
		INFORMATION SECURITY AND PRIVACY ORGANIZATION	423248-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,733,877	1,600,000	1,600,000	1,600,000	1,600,000	8,133,877
		INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT	423248-1 Total	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,733,877	1,600,000	1,600,000	1,600,000	1,600,000	8,133,877
		INHOUSE GC CONSULTANT CONTRACT	423248-2	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,040,000					3,040,000
		INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE	419940-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,040,000					3,040,000
		INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE	419940-1 Total	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,040,000					3,040,000
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	406729-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	64,000	64,000	64,000	64,000	64,000	320,000
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	938,618	100,000				1,038,618
		KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA	416625-1 Total	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	938,618	100,000				1,038,618
		LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	423042-1	PERIODIC MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,738,705	398,433			305,980	4,443,118
		LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT	423042-1 Total	PERIODIC MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,738,705	398,433			305,980	4,443,118
		LOCAL TECHNICAL ASSISTANCE PROGRAM	405877-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,550	1,972,543			2,924,581	5,457,674
		MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS	405877-1 Total	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	560,550	1,972,543			2,924,581	5,457,674
		MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	315,000	2,470,976			163,000	3,150,000
		MOTORCYCLE SAFETY GRANTS SAFTEA-LU	416625-1 Total	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	315,000	2,470,976			163,000	3,150,000
		MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE	423042-1	PERIODIC MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,614,255	2,470,976			3,393,561	10,478,792
		MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2012/2013 UPWP	423042-1 Total	PERIODIC MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,614,255	2,470,976			3,393,561	10,478,792
		MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2015/2016 UPWP	192296-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,665,794	2,799,084	2,939,038	3,085,990	3,240,289	14,730,195
		NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION	192296-1 Total	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,665,794	2,799,084	2,939,038	3,085,990	3,240,289	14,730,195
		OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	423912-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	5,331,588	5,598,168	5,878,076	6,171,980	6,480,578	29,460,390
		ORACLE DATABASE CONSULTANT-DATA CENTER SOFTWARE CONSULTANT	423912-1 Total	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	5,331,588	5,598,168	5,878,076	6,171,980	6,480,578	29,460,390
		PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS	427968-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	1,380,132	800,000	800,000	800,000	2,980,132	5,760,332
		PAVEMENT MANAGEMENT	413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,380,132	800,000	800,000	800,000	2,980,132	5,760,332
		PLANNING RESEARCH	413906-1 Total	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,380,132	800,000	800,000	800,000	2,980,132	5,760,332
		PLANNING RESERVE	191277-2	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	2,503,600	2,500,000	2,500,000	2,500,000	2,500,000	12,503,600
		PLANNING RESERVE	191277-2 Total	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	2,503,600	2,500,000	2,500,000	2,500,000	2,500,000	12,503,600
		PLANNING RESERVE	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000	500,000	500,000	500,000	500,000	3,000,000
		PLANNING RESERVE	193353-1 Total	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000	500,000	500,000	500,000	500,000	3,000,000
		PLANNING RESERVE	419918-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	145,000	145,000	145,000	145,000	145,000	725,000
		PLANNING RESERVE	419918-1 Total	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	145,000	145,000	145,000	145,000	145,000	725,000
		PLANNING RESERVE	419265-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	160,680	241,968	160,680	160,680	145,000	844,008
		PLANNING RESERVE	419265-1 Total	TRANS												

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		PLANNING RESERVE	191826-1 Total								23,278,600	7,995,097	5,368,342	4,963,683	4,548,683	46,154,787
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	61,800	117,865	61,800	61,800	100,000	403,265
										State 100%	15,450	36,966	15,450	15,450	25,000	108,316
			418973-1 Total								77,250	154,831	77,250	77,250	125,000	511,581
		PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S.	413690-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000	209,644	100,000	100,000	100,000	609,644
			413690-2 Total								100,000	209,644	100,000	100,000	100,000	609,644
		PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX	421742-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	171,845	166,950	176,261	176,261	185,074	876,391
			421742-1 Total								171,845	166,950	176,261	176,261	185,074	876,391
		PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	91,267	82,400	82,400	82,400	120,000	458,467
										State 100%	30,844	20,600	20,600	20,600	30,000	122,644
			408317-1 Total								122,111	103,000	103,000	103,000	150,000	581,111
		PUBLIC TRANSPORTATION SIS FUNDING USED TO MATCH FEDERAL & LOCAL FUNDS	410890-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		534,285				534,285
			410890-1 Total									534,285				534,285
		RAIL CROSSING INVENTORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			428361-1 Total								750,000	750,000	750,000	750,000	750,000	3,750,000
		RAIL PLANNING GUIDE BOOK-AASHTO POOLED STUDY	421047-1	RAIL CAPACITY PROJECT	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		121				121
			421047-1 Total								121					121
		RAILROAD/HIGHWAY CROSSING INVENTORY REQUIRED BY FRA	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	152,000	152,000	152,000	152,000	152,000	760,000
			411771-1 Total								152,000	152,000	152,000	152,000	152,000	760,000
		RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)	424187-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		470,258				470,258
			424187-1 Total									470,258				470,258
		RESEARCH DC	419497-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	State 100%	2,877,474	4,310,196	3,914,000	3,914,000	3,914,000	18,929,670
			419497-1 Total								2,877,474	4,310,196	3,914,000	3,914,000	3,914,000	18,929,670
		RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	428336-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			60,000,000	53,000,000	53,540,000	166,540,000
			428336-1 Total										60,000,000	53,000,000	53,540,000	166,540,000
		REST AREAS RESERVE	190441-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	755					755
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,000,000			5,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	26,251	2,167,593	11,393,638	20,000,000	20,800,000	54,387,482
			190441-1 Total								26,251	2,167,593	11,393,638	20,000,000	20,800,000	54,387,482
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	27,051	2,167,593	16,393,638	20,000,000	20,800,000	59,388,282
										State 100%	131,890	199,953	131,890	131,890	128,000	723,623
			419400-1 Total								158,941	2,367,546	17,525,528	21,111,890	21,028,000	60,711,905
		ROW LOGO AND OUTDOOR ADVERTISING	190264-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	32,960	61,975	32,960	32,960	32,000	192,855
			190264-1 Total								164,850	261,928	164,850	164,850	160,000	916,478
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS	193529-2	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,016	30,000	30,000	30,000	30,000	150,016
			193529-2 Total								30,016	30,000	30,000	30,000	30,000	150,016
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RAIL CAPACITY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		250,000				250,000
			405922-1 Total									250,000				250,000
			405922-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,482,072					2,482,072
			405922-2 Total								2,482,072					2,482,072
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	13,763,812	40,770,132	47,136,064	49,773,881	54,051,842	205,495,731
			414771-1 Total								13,763,812	40,770,132	47,136,064	49,773,881	54,051,842	205,495,731
		RURAL MAINTENANCE TECHNICAL ASSISTANCE	416976-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,000	150,000	150,000	150,000	150,000	730,000
			416976-1 Total								296,000	419,670	336,000	345,000	345,000	1,741,670
		RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING	411142-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	296,000	419,670	336,000	345,000	345,000	1,741,670
			411142-1 Total								40,000	40,000	40,000	45,000	45,000	210,000
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	40,000	41,031	40,000	40,000	40,000	201,031
			428269-1 Total								40,000	41,031	40,000	40,000	40,000	201,031
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	48,555	53,746	37,750	37,750	37,750	215,551
			193097-1 Total								48,555	53,746	37,750	37,750	37,750	215,551
		S/W BRIDGE REPAIR/REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,372,124	5,000,000	5,000,000	5,000,000	5,000,000	27,372,124
			190394-1 Total								7,372,124	5,000,000	5,000,000	5,000,000	5,000,000	27,372,124
		SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES	422814-1	SAFETY PROJECT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	154,402	100,000	100,000	100,000	100,000	554,402
			422814-1 Total								154,402	100,000	100,000	100,000	100,000	554,402
		SAFETY	428276-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2				2
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	685,624	1,804,012	12,253,640	46,633,669	78,602,095	139,979,040
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			7,438,478			7,438,478
			428276-1 Total								685,624	1,804,014	19,692,118	46,633,669	78,602,095	147,417,520
		SAFETY PATROL	408378-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	57,000	59,000	61,000	62,830	294,830
			408378-1 Total								55,000	57,000	59,000	61,000	62,830	294,830
		SCALE MAINTENANCE FOR MCC	410757-1	MCCO WEIGH STATION STATIC ONLY	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,671,588	1,755,168	1,842,927	1,935,073	2,031,827	9,236,583
			410757-1 Total								1,671,588	1,755,168	1,842,927	1,935,073	2,031,827	9,236,583
		SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT	405955-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			405955-1 Total								200,000	200,000	200,000	200,000	200,000	1,000,000
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PROGRAM	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
			407276-1 Total								10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	State 100%	324,655	300,000	300,000	300,000	300,000	1,524,655
			428022-1 Total								324,655	300,000	300,000	300,000	300,000	1,524,655
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE.CH311.09FSTED	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088790	SEAPORT - ECONOMIC DEV	State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
			193615-1 Total								15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
		SIB STATE INFRASTRUCTURE BANK	415223-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	SIB		5,640,795				



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		STATEWIDE 5310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	956,075					956,075
		STATEWIDE ATIS	413360-1 Total								18,062,684	11,928,375	12,524,812	13,151,114	13,808,670	69,475,655
		STATEWIDE BRIDGE	418195-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,476,000	759,160	1,400,000	1,300,000	1,300,000	8,235,160
		STATEWIDE BRIDGE PROGRAM BOX	418195-1 Total								3,476,000	759,160	1,400,000	1,300,000	1,300,000	8,235,160
		STATEWIDE CEI/CONSULTANT ACTIVITY	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,814,386	1,000,000				8,814,386
		STATEWIDE CONTINGENCY FUND	190169-1 Total								7,814,386	1,000,000				8,814,386
		STATEWIDE ENGINEERING STUDIES	190169-3	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	101,482					101,482
		STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT	190169-3 Total								450,000					450,000
		STATEWIDE HWY BEAUTIFICATION GRANTS	403559-1	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,010					20,010
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	403559-1 Total								2,000,000					2,000,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM RESERVE BOX	190437-1	MISCELLANEOUS CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	246,214					246,214
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								561,115					561,115
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	574,597					574,597
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								20,887					20,887
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	138,885					138,885
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								27,522,173	8,573,265	15,492,888	3,837,508	46,468,298	101,894,132
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000,000					2,000,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								2,000,000					2,000,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	44	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	246,214					246,214
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								561,115					561,115
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	574,597					574,597
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								20,887					20,887
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	138,885					138,885
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								27,522,173	8,573,265	15,492,888	3,837,508	46,468,298	101,894,132
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,891,409					4,891,409
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								660,085	5,875,868	1,074,845	7,550,409	7,477,225	22,638,432
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	4,891,409					4,891,409
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								607,711					607,711
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,402					100,402
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								750,000					750,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,459,356	15,449,133	16,567,733	11,387,917	53,945,523	143,809,662
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								639,975					639,975
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	639,975					639,975
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								3,030,000	2,650,000	2,650,000	2,650,000	2,650,000	13,630,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								3,530,000	3,150,000	3,150,000	3,150,000	3,150,000	16,130,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								9,726,370	6,504,293	180,000	4,107,015	10,775,151	20,517,678
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,812,314					2,812,314
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								5,258,279					5,258,279
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	12,724,823	9,484,360				22,209,183
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								17,306					17,306
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	44	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,785,785					3,785,785
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								3,003,036					3,003,036
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	57,179,934	40,400,405	14,999,841	17,724,472	7,374,137	137,678,789
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								6,782,330	26,007,309	628,402	3,600,000	74,830,253	111,848,294
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,667,167					1,667,167
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								15,566,798		3,677,450	1,735,734	20,979,982	
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,603,495					11,603,495
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								116,861,975	82,396,367	19,485,693	28,834,388	104,583,036	352,161,459
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,024,985	10,353,411	8,804,018	8,262,280	12,052,200	47,496,894
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								8,024,985	10,353,411	8,804,018	8,262,280	12,052,200	47,496,894
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	459,000	459,000	458,000	458,000	458,000	2,292,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								41,000	41,000	42,000	43,300	44,665	211,965
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								1,300,000	1,300,000	1,300,000	1,301,300	1,302,665	6,503,965
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,820,952	3,100,000	2,499,000	6,570,000	2,020,000	20,009,952
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								14,811,549	6,762,258	7,154,976	8,582,796	2,622,249	39,933,828
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,089,811	3,500,000	2,500,000	2,049,311	2,020,000	19,159,122
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								29,722,312	13,362,258	12,153,976	17,202,107	6,662,249	79,102,902
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,772,894	4,541,588	4,721,913	18,749,778	11,700,000	46,486,173
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								28,767,767	15,603,200	28,899,385	17,000,000	90,270,352	
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,044,470	691,058	7,509,000	13,551,987	11,700,000	36,496,515
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								38,585,131	20,835,846	41,130,298	32,301,765	40,400,000	173,253,040
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	162,501,000					162,501,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								162,501,000					162,501,000
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	340,000	422,221	340,000	340,000	340,000	1,782,221
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1 Total								340,000	422,221	340,000	340,000	340,000	1,782,221
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190437-1	MISCELLANEOUS CONSTRUCTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/							

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY	416786-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		13,398,000	17,000,000			30,398,000
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUN DING RESERVE	416786-1 Total								93,513,450	53,518,360	43,807,516	41,686,290	4,874,828	237,400,444
			416786-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,650					6,650
			416786-2 Total		52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			64,796,796	17,058,135		81,854,931
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1 Total	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	220,000	220,000	220,000	220,000	220,000	1,100,000
			412220-1		94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		2,000				2,000
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1 Total	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	220,000	222,000	220,000	220,000	220,000	1,102,000
			416970-1								100,000	100,000	100,000	100,000	500,000	
		SUNPASS TRANSPONDER PURCHASE	190361-1 Total	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
			190361-1								9,183,757	6,400,000	5,300,000	5,300,000	5,000,000	31,183,757
		SUNPASS WEBSITE HOST ING	417522-1 Total	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	9,183,757	6,400,000	5,300,000	5,300,000	5,000,000	31,183,757
			417522-1								700,000	725,000	750,000	775,000	800,000	3,750,000
		SUNPASS/CALL CENTER INFRASTRUCTURE	413876-1 Total	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	700,000	725,000	750,000	775,000	800,000	3,750,000
			413876-1								37,500	45,000	45,000	45,000	45,000	217,500
		SUNSHINE SKYWAY GENE RAL CONSULTANT	415365-1 Total	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	37,500	45,000	45,000	45,000	45,000	217,500
			415365-1									61,400			63,250	124,650
		SUPERVISORY CONTROL AND DATA ACQUISITION INST ALLATIONS OFF TURNPIKE	428963-1 Total	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike						345,000
			428963-1												345,000	345,000
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1 Total	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	177,340	157,500	157,500	157,500	157,500	807,340
			414967-1								177,340	157,500	157,500	157,500	157,500	807,340
		SYSTEM ENGINEERING C ONSULTANT	413902-1 Total	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
			413902-1								200,000	200,000	200,000	200,000	200,000	1,000,000
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1 Total	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	143,325	259,825	150,491	150,491	150,491	854,623
			193368-1								143,325	259,825	150,491	150,491	150,491	854,623
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1 Total	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	186,900	186,900	186,900	186,900	186,900	934,500
			410874-1								186,900	186,900	186,900	186,900	186,900	934,500
		TOLL DATA CENTER PRODUCTION SUPPORT	414022-1 Total	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,877,652	5,023,982	5,174,701	5,329,942	5,489,942	25,896,219
			414022-1								4,877,652	5,023,982	5,174,701	5,329,942	5,489,942	25,896,219
		TOLL EQUIPMENT PROGR AM	417047-1 Total	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	8,900,000	8,950,000	8,950,000	7,750,000	7,972,077	42,522,077
			417047-1								8,900,000	8,950,000	8,950,000	7,750,000	7,972,077	42,522,077
		TOLL FACILITIES REVOLVING TRUST FUND PAY BACK W/INT7/12YR	419534-1 Total	FUNDING ACTION	38	PE OTHER AGENCY	55150200	088856	G/A-TRANS EXPRESSWAY AUTH	Local	3,000,000	7,000,000	5,000,000	5,000,000	5,000,000	25,000,000
			419534-1								3,000,000	7,000,000	5,000,000	5,000,000	5,000,000	25,000,000
		TOLL SYSTEM ENHANCEM ENT	413878-1 Total	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	9,600,000					9,600,000
			413878-1								9,600,000					9,600,000
		TOLLS DATA CENTER / ENTERPRISE SERVER APPLICA TIONS	415428-1 Total	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	500,000	500,000	525,000	525,000	2,550,000
			415428-1								500,000	500,000	500,000	525,000	525,000	2,550,000
		TOLLS DATA CENTER IN FORMATION TECHNOLOGY	414022-2 Total	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,475,000	1,519,250	1,564,827	1,611,772	1,660,125	7,830,974
			414022-2								1,475,000	1,519,250	1,564,827	1,611,772	1,660,125	7,830,974
		TOLLS MANAGED TURNPI KE EQUIPMENT FUNDS	190269-4 Total	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
			190269-4								501,000	500,000	500,000	500,000	500,000	2,501,000
		TOLLS SPECIAL PROJEC TS	422029-1 Total	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	475,000	475,000	475,000	475,000	475,000	2,375,000
			422029-1								475,000	475,000	475,000	475,000	475,000	2,375,000
		TOLLS TURNPIKE/OFF-T URNPIKE CONTINGENCY BOX	422029-1 Total	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,844,000	1,530,000	1,830,000	1,932,500	2,035,000	10,171,500
			422029-1								2,844,000	1,530,000	1,830,000	1,932,500	2,035,000	10,171,500
			190269-1 Total	TOLL PLAZA	93	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	322,348					322,348
			190269-1								322,348					322,348
			190269-1								328,972					328,972
			190269-1								300,730	300,000	300,000	300,000	300,000	1,500,730
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1 Total	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	3,796,050	1,830,000	2,130,000	2,232,500	2,335,000	12,325,550
			193195-1								13,226,356	13,256,356	13,376,356	13,676,356	13,676,356	67,211,780
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1 Total	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150,000	150,000	175,000	297,213	297,213	1,069,426
			419242-1								150,000	150,000	175,000	297,213	297,213	1,069,426
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1 Total	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	309,648	352,400	386,400	386,400	100,000	1,534,848
			193351-1								125,759	80,600	96,600	96,600	25,000	424,559
			193351-1								435,407	433,000	483,000	483,000	125,000	1,959,407
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1 Total	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	123,000	80,540	80,000	80,000	80,000	443,540
			413457-1								30,750	20,135	20,000	20,000	20,000	110,885
			413457-1								153,750	100,675	100,000	100,000	100,000	554,425
		TRANSIT SERVICE DEVE LOPMENT FOR ENHANCED ROUT ES	193286-1 Total	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,178,782	5,441,421	5,717,542	5,717,542	5,717,542	22,055,287
			193286-1								5,178,782	5,441,421	5,717,542	5,717,542	5,717,542	22,055,287
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1 Total	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	189,000	189,000	189,000	190,000	190,000	947,000
			418671-1								189,000	189,000	189,000	190,000	190,000	947,000
		TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1)	415340-1 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
			415340-1								6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1)	409352-1 Total	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
			409352-1								1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSPORTATION PLANNING SERVICES	426051-1 Total	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000
			426051-1								7,500	7,500	7,500	7,500	7,500	37,500
			426051-1								37,500	37,500	37,500	37,500	37,500	187,500
		TURNPIKE TOLL PROJEC TS MISCELLANEOUS CONSTRUC TION	428395-1 Total	TOLL PLAZA	52	CONST CONTRACT	55180100	088716								



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		RAIL SYSTEM PLAN TO CONTROL ALL RAIL SYSTEM CORRIDORS	415893-1	RAIL PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000	5,000				5,000
			<b>415893-1 Total</b>								<b>5,000</b>	<b>5,000</b>				<b>5,000</b>
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	5,000,000					5,000,000
			<b>432298-1 Total</b>								<b>5,000,000</b>					<b>5,000,000</b>
		FED. SECT. 406 SAFETY BELT PERF GRANT 406 GRANT	427045-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,563					37,563
			<b>427045-1 Total</b>								<b>37,563</b>					<b>37,563</b>
		DATA INFRASTRUCTURE PROGRAM	431116-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,390					5,390
			<b>431116-1 Total</b>								<b>5,390</b>					<b>5,390</b>
		SUBSURFACE UTILITY ENGINEERING TECHNOLOGY FY13 GR GAA12 LINE # 1925	432282-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
			<b>432282-1 Total</b>								<b>2,000,000</b>					<b>2,000,000</b>
		SUNPASS TECHNOLOGY SOFTWARE DESIGN CONTINGEN CY	190269-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,000					35,000
			<b>190269-2 Total</b>								<b>35,000</b>					<b>35,000</b>
		TOLLS DATA WAREHOUSE OPERATIONS	413903-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			<b>413903-1 Total</b>								<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,500,000</b>
		CRITICAL HABITAT RESTORATION AND PROTECTIO N PROJECTS	404278-1	CRITICAL HABITAT RESTORATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		350				350
			<b>404278-1 Total</b>									<b>350</b>				<b>350</b>
		CONTINGENCY FOR TOLL SYSTEM CONSULTANTS	190269-3	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	30,000					30,000
			<b>190269-3 Total</b>								<b>30,000</b>					<b>30,000</b>
		STORMWATER NUTRIENT MANAGEMENT DESIGN TOOL	430393-1	CRITICAL HABITAT RESTORATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		698				698
			<b>430393-1 Total</b>									<b>698</b>				<b>698</b>
		TOLLS NON-TURNPIKE CEI BOX	415220-2	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	20,000					20,000
			<b>415220-2 Total</b>								<b>20,000</b>					<b>20,000</b>
		REPLACE DYNAMIC MESSAGE SIGNS (DMS) PHASE 2 SYSTEM-WIDE	428010-1	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	35,000					35,000
			<b>428010-1 Total</b>								<b>35,000</b>					<b>35,000</b>
		FY 2011 FEDERAL PROJ ECT NUMBER	425817-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	13,389					13,389
			<b>425817-1 Total</b>								<b>13,389</b>					<b>13,389</b>
		FY2012 ADMIN & FED P ROJECTS	425818-1	RESEARCH	B2	RESEARCH CONSULTANT	55150200	088857	MATERIALS AND RESEARCH	Federal	1,996					1,996
			<b>425818-1 Total</b>								<b>1,996</b>					<b>1,996</b>
		TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS	411048-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	119					119
			<b>411048-1 Total</b>								<b>119</b>					<b>119</b>
		TRANSIT SERVICE	403678-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	396					396
			<b>403678-1 Total</b>								<b>396</b>					<b>396</b>
		DEER FENCING	432281-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000,000					2,000,000
			<b>432281-1 Total</b>								<b>2,000,000</b>					<b>2,000,000</b>
		TOLL OPERATIONS	000164-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	27,693,068					27,693,068
			<b>000164-1 Total</b>								<b>27,693,068</b>					<b>27,693,068</b>
		COMPUTER SOFTWARE PU RCHASE AND DEVELOPMENT	413883-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	22,113					22,113
			<b>413883-3 Total</b>								<b>22,113</b>					<b>22,113</b>
		TPK EMERGENCY MNGMNT FOR TROPICAL STORM DEBBY, EXECUTIVE ORDER 12-140	420499-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,000					1,000
			<b>420499-1 Total</b>								<b>1,000</b>					<b>1,000</b>
			<b>420499-1 Total</b>								<b>2,000</b>					<b>2,000</b>
		ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE	190755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		50,000	250,000	60,000	60,000	420,000
			<b>190755-1 Total</b>									<b>50,000</b>	<b>250,000</b>	<b>60,000</b>	<b>60,000</b>	<b>420,000</b>
		AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172	192520-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	222,635	188,500	200,000	200,000	200,000	1,011,135
			<b>192520-1 Total</b>								<b>222,635</b>	<b>188,500</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,011,135</b>
		AIR CONDITIONING MP 0.0 TO 61.9	192433-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	127,245	164,000	164,000	164,000	170,500	789,745
			<b>192433-1 Total</b>								<b>127,245</b>	<b>164,000</b>	<b>164,000</b>	<b>164,000</b>	<b>170,500</b>	<b>789,745</b>
		AIR CONDITIONING MP 172 TO 217.9	192561-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	21,395	22,745	45,000	52,000	52,000	193,140
			<b>192561-1 Total</b>								<b>21,395</b>	<b>22,745</b>	<b>45,000</b>	<b>52,000</b>	<b>52,000</b>	<b>193,140</b>
		AIR CONDITIONING MP 218 TO 262.9	192562-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	192,369	185,000	185,000	192,000	192,000	946,369
			<b>192562-1 Total</b>								<b>192,369</b>	<b>185,000</b>	<b>185,000</b>	<b>192,000</b>	<b>192,000</b>	<b>946,369</b>
		AIR CONDITIONING MP 263 TO 312	192563-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	800,000
			<b>192563-1 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>800,000</b>
		AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	190736-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
			<b>190736-1 Total</b>								<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
			<b>190736-1 Total</b>								<b>134,125</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>534,125</b>
			<b>190736-1 Total</b>								<b>234,125</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,034,125</b>
		ASBESTOS REMOVAL TURNPIKEWIDE	190692-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,000	65,000	70,000	70,000	72,000	337,000
			<b>190692-1 Total</b>								<b>60,000</b>	<b>65,000</b>	<b>70,000</b>	<b>70,000</b>	<b>72,000</b>	<b>337,000</b>
		ASPHALT MAINTENANCE ZONE 1	192368-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	249,568	249,568	257,055	257,055	257,055	1,270,301
			<b>192368-1 Total</b>								<b>249,568</b>	<b>249,568</b>	<b>257,055</b>	<b>257,055</b>	<b>257,055</b>	<b>1,270,301</b>
		ASPHALT MAINTENANCE ZONE 2	408520-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	286,845	295,450	295,450	295,450	304,313	1,477,508
			<b>408520-1 Total</b>								<b>286,845</b>	<b>295,450</b>	<b>295,450</b>	<b>295,450</b>	<b>304,313</b>	<b>1,477,508</b>
		ASSET MANAGEMENT ZONE 3	416957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,963,681	6,963,681	6,963,681	6,963,681	6,963,681	34,818,405
			<b>416957-1 Total</b>								<b>6,963,681</b>	<b>6,963,681</b>	<b>6,963,681</b>	<b>6,963,681</b>	<b>6,963,681</b>	<b>34,818,405</b>
		ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENTER	190717-1	ITS FREEWAY MANAGEMENT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	3,000	3,000	3,000	3,000		12,000
			<b>190717-1 Total</b>								<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>		<b>12,000</b>
		ATTENUATOR MAINT AND GAUARDRAIL & FENCE MAINT FOR HEFT. ZONE 1, & SAWGR	192758-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,190,475	1,342,121	1,342,121	1,352,312	1,382,384	6,609,413
			<b>192758-1 Total</b>								<b>1,190,475</b>	<b>1,342,121</b>	<b>1,342,121</b>	<b>1,352,312</b>	<b>1,382,384</b>	<b>6,609,413</b>
		BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE	415528-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000	275,000	275,000	275,000	275,000	1,320,000
			<b>415528-1 Total</b>								<b>220,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>1,320,000</b>
		BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1, AND ZONE 2	192874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	433,547	443,351	443,351	446,553	456,652	2,223,454
			<b>192874-1 Total</b> </													



District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		CONTINGENCIES FOR RESURFACING	190743-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	7,707,910	1,500,000	2,150,000	100,000	150,000	11,607,910
			<b>190743-1 Total</b>								<b>7,707,910</b>	<b>1,500,000</b>	<b>2,150,000</b>	<b>100,000</b>	<b>150,000</b>	<b>11,607,910</b>
		CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS	190557-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	31,931,499	5,568,402	13,127,464	1,615,000	4,950,000	57,192,365
			<b>190557-1 Total</b>								<b>31,931,499</b>	<b>5,568,402</b>	<b>13,127,464</b>	<b>1,615,000</b>	<b>4,950,000</b>	<b>57,192,365</b>
		CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57)	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	201,350	200,000	200,000	200,000	200,000	1,001,350
			<b>190604-1 Total</b>								<b>201,350</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,001,350</b>
		CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	190510-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,342,941	500,000	500,000	500,000	500,000	3,342,941
			<b>190510-1 Total</b>								<b>1,342,941</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>3,342,941</b>
		CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	192306-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	158,815	81,189	196,934	387,846	870,076	1,694,860
			<b>192306-1 Total</b>								<b>158,815</b>	<b>81,189</b>	<b>196,934</b>	<b>387,846</b>	<b>870,076</b>	<b>1,694,860</b>
		CONTINGENCY FOR PUBLIC AWARENESS	190654-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	101,656	100,000	100,000			301,656
			<b>190654-1 Total</b>								<b>101,656</b>	<b>100,000</b>	<b>100,000</b>			<b>301,656</b>
		CONTINGENCY FOR R/W ESTIMATES	190595-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000	250,000	750,000	750,000		1,751,000
			<b>190595-1 Total</b>								<b>1,000</b>	<b>250,000</b>	<b>750,000</b>	<b>750,000</b>		<b>1,751,000</b>
		CONTINGENCY MAINTENANCE - ROADWAY	192404-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,948,195	123,863	427,800	794,722	1,269,563	4,564,143
			<b>192404-1 Total</b>								<b>1,948,195</b>	<b>123,863</b>	<b>427,800</b>	<b>794,722</b>	<b>1,269,563</b>	<b>4,564,143</b>
		CONTINGENCY TOLL EQUIPMENT CONSTRUCTION	190746-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,401,000	3,000,354	500,000			6,401,354
			<b>190746-1 Total</b>								<b>2,401,000</b>	<b>3,000,354</b>	<b>500,000</b>			<b>6,401,354</b>
		DRAINAGE & WATERWAY MAINTENANCE ZONE 1	192763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	640,428	640,428	659,641	659,641	2,850,138
			<b>192763-1 Total</b>								<b>250,000</b>	<b>640,428</b>	<b>640,428</b>	<b>659,641</b>	<b>659,641</b>	<b>2,850,138</b>
		DRAINAGE & WATERWAY MAINTENANCE ZONE 2	404579-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	145,525	200,000	206,000	206,000	206,000	963,525
			<b>404579-1 Total</b>								<b>145,525</b>	<b>200,000</b>	<b>206,000</b>	<b>206,000</b>	<b>206,000</b>	<b>963,525</b>
		DRAINAGE UPGRADES TURNPIKEWIDE	190738-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
			<b>190738-1 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		DYNAMIC MESSAGE SIGN (DMS) MAINTENANCE TURNPIK EWIDE	426069-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		1,000	1,000	1,000	1,000	4,000
			<b>426069-1 Total</b>									<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>
		ELECTICAL MP 263 TO 312	192569-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	177,595	190,000	190,000	190,000	190,000	937,595
			<b>192569-1 Total</b>								<b>177,595</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>937,595</b>
		ELECTRICAL MP 0 TO 61.9	192482-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	421,280	165,000	540,000	540,000	540,000	2,206,280
			<b>192482-1 Total</b>								<b>421,280</b>	<b>165,000</b>	<b>540,000</b>	<b>540,000</b>	<b>540,000</b>	<b>2,206,280</b>
		ELECTRICAL MP 99 TO 172.9	192480-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	175,225	140,423	140,423	190,000	190,000	836,071
			<b>192480-1 Total</b>								<b>175,225</b>	<b>140,423</b>	<b>140,423</b>	<b>190,000</b>	<b>190,000</b>	<b>836,071</b>
		ELEVATOR SERVICE ZONE 3	192748-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	29,296	29,296	29,296	52,000	52,000	191,768
			<b>192748-1 Total</b>								<b>29,296</b>	<b>29,296</b>	<b>29,296</b>	<b>52,000</b>	<b>52,000</b>	<b>191,768</b>
		ELEVATOR/ DUMBWATER MAINTENANCE TURNPIKEWIDE AND SAWGRASS	192526-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	47,077	42,000	42,000	44,000	44,000	219,077
			<b>192526-1 Total</b>								<b>47,077</b>	<b>42,000</b>	<b>42,000</b>	<b>44,000</b>	<b>44,000</b>	<b>219,077</b>
		EMERGENCY PREPAREDNESS TRAINING	428760-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	35,350					35,350
			<b>428760-1 Total</b>								<b>35,350</b>					<b>35,350</b>
		EMERGENCY RESPONSE AND SERVICE PATROL ZONE 2	406004-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	165,075	166,242	170,027	170,027	771,371
			<b>406004-1 Total</b>								<b>100,000</b>	<b>165,075</b>	<b>166,242</b>	<b>170,027</b>	<b>170,027</b>	<b>771,371</b>
		EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS	192890-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	112,025	175,000	180,250	180,250	180,250	827,775
			<b>192890-1 Total</b>								<b>112,025</b>	<b>175,000</b>	<b>180,250</b>	<b>180,250</b>	<b>180,250</b>	<b>827,775</b>
		EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190706-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,225,102	1,150,000	1,180,000	1,300,000	1,350,000	6,205,102
			<b>190706-1 Total</b>								<b>1,225,102</b>	<b>1,150,000</b>	<b>1,180,000</b>	<b>1,300,000</b>	<b>1,350,000</b>	<b>6,205,102</b>
		EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	416809-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	165,511	163,510	163,510	163,510	168,260	822,301
			<b>416809-1 Total</b>								<b>165,511</b>	<b>163,510</b>	<b>163,510</b>	<b>163,510</b>	<b>168,260</b>	<b>822,301</b>
		FENCE UPGRADES TURNPIKEWIDE	190739-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
			<b>190739-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		FUTURE RESURFACING PROGRAM CONTINGENCY	416261-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			2,300,000	2,300,000	2,300,000	6,900,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			2,850,000	31,900,000	34,850,000	69,600,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,499,000	2,000,000	2,000,000	5,499,000
			<b>416261-1 Total</b>										<b>6,649,000</b>	<b>36,200,000</b>	<b>39,150,000</b>	<b>81,999,000</b>
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	317,520	60,000	60,000	60,000	60,000	557,520
			<b>190734-2 Total</b>								<b>317,520</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>557,520</b>
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	41,734	42,986	44,276	45,000	45,000	218,996
			<b>190734-1 Total</b>								<b>41,734</b>	<b>42,986</b>	<b>44,276</b>	<b>45,000</b>	<b>45,000</b>	<b>218,996</b>
		GENERATORS MP 62 TO 171.9	192617-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	325,895	300,000	300,000	300,000	300,000	1,525,895
			<b>192617-1 Total</b>								<b>325,895</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,525,895</b>
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	171,560	171,560	171,560	200,000	200,000	914,680
			<b>192425-1 Total</b>								<b>171,560</b>	<b>171,560</b>	<b>171,560</b>	<b>200,000</b>	<b>200,000</b>	<b>914,680</b>
		GUARDRAIL AND FENCE MAINTENANCE & ATTENUATOR MAINTENANCE ZONE 2	405290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	490,694	490,694	490,694	505,415	505,415	2,482,912
			<b>405290-1 Total</b>								<b>490,694</b>	<b>490,694</b>	<b>490,694</b>	<b>505,415</b>	<b>505,415</b>	<b>2,482,912</b>
		HERBICIDE APPLICATION ZONE 2	414950-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	46,540	55,373	57,034	57,034	57,034	273,015
			<b>414950-1 Total</b>								<b>46,540</b>	<b>55,373</b>	<b>57,034</b>	<b>57,034</b>	<b>57,034</b>	<b>273,015</b>
		HERBICIDE APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll						

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES	190701-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	26,000	25,000	25,000	25,000	25,000	126,000
			<b>190701-1 Total</b>								<b>26,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>126,000</b>
		MOBILIZATION OF TRAF FIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
			<b>413859-1 Total</b>								<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		MOTORIST AID CALLBOX MAINTENANCE CONTRACT	192300-1	PROGRAM PRODUCT MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	183,950	250,000	250,000	250,000	250,000	1,183,950
			<b>192300-1 Total</b>								<b>183,950</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,183,950</b>
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	519,941	519,941	519,941	535,539	535,539	2,630,901
			<b>406005-1 Total</b>								<b>519,941</b>	<b>519,941</b>	<b>519,941</b>	<b>535,539</b>	<b>535,539</b>	<b>2,630,901</b>
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	343,268	353,566	353,566	353,566	364,176	1,768,142
			<b>192762-1 Total</b>								<b>343,268</b>	<b>353,566</b>	<b>353,566</b>	<b>353,566</b>	<b>364,176</b>	<b>1,768,142</b>
		MOWING & LITTER REMOVAL, MP 117 - MP 200	192872-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	392,242	404,009	404,009	404,009	416,129	2,020,398
			<b>192872-2 Total</b>								<b>392,242</b>	<b>404,009</b>	<b>404,009</b>	<b>404,009</b>	<b>416,129</b>	<b>2,020,398</b>
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	154,201	154,201	154,201	158,827	921,430
			<b>192880-1 Total</b>								<b>300,000</b>	<b>154,201</b>	<b>154,201</b>	<b>154,201</b>	<b>158,827</b>	<b>921,430</b>
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-3	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
			<b>192631-3 Total</b>								<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,000					6,000
			<b>192631-1 Total</b>								<b>6,000</b>					<b>6,000</b>
		OKEECHOBEE CHLORINATION&PURIFICATION MAINTENANCE MP 0 TO 152	192477-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	120,001	120,000	120,000	125,000	125,000	610,001
			<b>192477-1 Total</b>								<b>120,001</b>	<b>120,000</b>	<b>120,000</b>	<b>125,000</b>	<b>125,000</b>	<b>610,001</b>
		PAINTING OF TOLL FACILITIES TURNPIKEWIDE	415454-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	350,000	250,000	250,000	150,000	150,000	1,150,000
			<b>415454-1 Total</b>								<b>350,000</b>	<b>250,000</b>	<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,150,000</b>
		PARKING IMPROVEMENTS AT TPK TOLL PLAZAS	403948-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	117,531	200,000	200,000	200,000	200,000	917,531
			<b>403948-1 Total</b>								<b>117,531</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>917,531</b>
		PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	190774-1	PERIODIC MAINTENANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	26,000					26,000
			<b>190774-1 Total</b>								<b>26,000</b>					<b>26,000</b>
		PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE	190758-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,740,000	1,750,000	1,750,000	1,750,000	1,750,000	8,740,000
			<b>190758-1 Total</b>								<b>1,740,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>8,740,000</b>
		PLUMBING MP 0.0 TO 61.9	192469-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
			<b>192469-1 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		PLUMBING MP 218 TO 262.9	192565-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	330,000	330,000	330,000	330,000	344,000	1,664,000
			<b>192565-1 Total</b>								<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>344,000</b>	<b>1,664,000</b>
		PLUMBING MP 263 TO 312	192566-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	198,795	119,000	119,000	125,000	125,000	686,795
			<b>192566-1 Total</b>								<b>198,795</b>	<b>119,000</b>	<b>119,000</b>	<b>125,000</b>	<b>125,000</b>	<b>686,795</b>
		PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9	192866-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	121,000	121,000	121,000	121,000	121,000	484,000
			<b>192866-1 Total</b>								<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>484,000</b>
		PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0	192866-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	343,527	380,000	380,000	380,000	395,000	1,878,527
			<b>192866-1 Total</b>								<b>343,527</b>	<b>380,000</b>	<b>380,000</b>	<b>380,000</b>	<b>395,000</b>	<b>1,878,527</b>
		RADIO REPAIRS TURNPIKEWIDE	192639-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	120,000	160,000	160,000	160,000	166,000	766,000
			<b>192639-1 Total</b>								<b>120,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>166,000</b>	<b>766,000</b>
		REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS	192588-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	66,508	66,508	66,508	69,000	69,000	337,524
			<b>192588-1 Total</b>								<b>66,508</b>	<b>66,508</b>	<b>66,508</b>	<b>69,000</b>	<b>69,000</b>	<b>337,524</b>
		RESERVE FOR FUTURE EXPANSION PROJECTS	409296-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,000	10,000	12,000	12,000	13,000	57,388
			<b>409296-1 Total</b>								<b>6,000</b>	<b>10,000</b>	<b>12,000</b>	<b>12,000</b>	<b>13,000</b>	<b>57,388</b>
			190657-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	52,147,652	13,551,395	200,000,000			265,699,047
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	13,000,000	900,000				13,900,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000,000					15,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,250,000	2,064,776				8,314,776
											1,160				1,160	
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,003,956	17,520,127	200,000,000			303,918,939
		RESURFACING CONTINGENCY	416261-2	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	5,000					5,000
			<b>416261-2 Total</b>								<b>5,000</b>					<b>5,000</b>
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,657,303	4,777,522	4,901,347	5,160,253	5,295,560	24,791,985
			<b>411451-1 Total</b>								<b>4,657,303</b>	<b>4,777,522</b>	<b>4,901,347</b>	<b>5,160,253</b>	<b>5,295,560</b>	<b>24,791,985</b>
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	147,241	151,658	156,208	160,894	165,721	781,722
			<b>411451-2 Total</b>								<b>147,241</b>	<b>151,658</b>	<b>156,208</b>	<b>160,894</b>	<b>165,721</b>	<b>781,722</b>
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	70,040	72,141	74,305	76,534	78,830	371,850
			<b>426895-1 Total</b>								<b>70,040</b>	<b>72,141</b>	<b>74,305</b>	<b>76,534</b>	<b>78,830</b>	<b>371,850</b>
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
			<b>416416-1 Total</b>								<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	136,591	140,689	144,910	145,000	147,000	714,190
			<b>190737-1 Total</b>								<b>136,591</b>	<b>140,689</b>	<b>144,910</b>	<b>145,000</b>	<b>147,000</b>	<b>714,190</b>
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	355,690	325,690	325,690	350,000	350,000	1,707,070
			<b>192551-1 Total</b>								<b>355,690</b>	<b>325,690</b>	<b>325,690</b>	<b>350,000</b>	<b>350,000</b>	<b>1,707,070</b>
		ROUTINE ASSET MANAGEMENT FOR VETERANS, SUNCOAST, AND POLK	414978-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,170,000	3,170,000	3,290,460	3,423,600	3,423,600	16,477,660
			<b>414978-1 Total</b>													

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		TELEPHONE SYSTEM MAINTENANCE	409337-1 Total								160,000	220,000	220,000	225,000	234,000	1,059,000
		TOLL EQUIPMENT LIFE CYCLE	413919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,000,000	2,000,000	1,500,000	1,500,000	1,500,000	8,500,000
			413919-1 Total								2,000,000	2,000,000	1,500,000	1,500,000	1,500,000	8,500,000
		TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	690,000	690,000	690,000	690,000	690,000	3,450,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,887					6,887
			418670-1 Total								696,887	690,000	690,000	690,000	690,000	3,456,887
		TOLL SYSTEM ENHANCEMENT	416262-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	18,460,080					18,460,080
			416262-1 Total								18,460,080					18,460,080
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	306,207	314,895	325,475	333,550	344,000	1,624,127
			190636-1 Total								306,207	314,895	325,475	333,550	344,000	1,624,127
		TPK CONSULTANT FOR BUSINESS DEVELOPMENT	190622-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	989,050	698,026	698,006	697,670	700,000	3,782,752
			190622-1 Total								989,050	698,026	698,006	697,670	700,000	3,782,752
		TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING	190665-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,042,795	5,678,872	5,729,000	5,901,000	6,078,000	29,429,667
			190665-4 Total								6,042,795	5,678,872	5,729,000	5,901,000	6,078,000	29,429,667
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	5,853,443	5,472,083	5,627,090	5,786,747	5,951,192	28,690,555
			190665-3 Total								5,853,443	5,472,083	5,627,090	5,786,747	5,951,192	28,690,555
		TPK CONSULTANT FOR EMO SERVICES	190679-1	SPECIAL SURVEYS	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	150,000	50,000	50,000	50,000	50,000	350,000
			190679-1 Total								150,000	50,000	50,000	50,000	50,000	350,000
		TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS	190766-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,209,365	4,894,745	5,041,587	5,192,835	5,348,620	25,687,152
			190766-2 Total								5,209,365	4,894,745	5,041,587	5,192,835	5,348,620	25,687,152
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,002,000	2,002,000	2,002,134	2,002,000	2,002,000	10,010,134
			190622-2 Total								2,002,000	2,002,000	2,002,134	2,002,000	2,002,000	10,010,134
		TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190666-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,360,000	4,490,790	4,625,513	4,764,279	4,907,207	23,147,789
			190666-2 Total								4,360,000	4,490,790	4,625,513	4,764,279	4,907,207	23,147,789
		TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	190667-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,854,413	10,259,308	10,295,301	10,612,902	10,931,290	52,953,214
			190667-3 Total								10,854,413	10,259,308	10,295,301	10,612,902	10,931,290	52,953,214
			190667-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,427,957	7,546,106	7,772,489	8,005,664	8,245,834	39,998,050
			190667-5 Total								8,427,957	7,546,106	7,772,489	8,005,664	8,245,834	39,998,050
		TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	190667-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	215,238	50,646				265,884
			190667-4 Total								8,643,195	7,596,752	7,772,489	8,005,664	8,245,834	40,263,934
		TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT -TOLLS	190667-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,121,116	2,884,000	1,500,000	1,545,000	1,591,000	10,641,116
			190667-6 Total								3,121,116	2,884,000	1,500,000	1,545,000	1,591,000	10,641,116
		TPK CONSULTANT FOR TRAFFIC & REVENUE	190591-2	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,168,873	1,236,000	1,273,080	1,311,272	1,350,610	7,339,835
			190591-2 Total								2,168,873	1,236,000	1,273,080	1,311,272	1,350,610	7,339,835
		TRAFFIC CONTROL DEVICES ZONES 1, 2, 3, 4 AND SAWGRASS	404029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	7,277,196	6,491,551	6,686,297	6,886,886	7,093,493	34,435,423
			404029-1 Total								7,277,196	6,491,551	6,686,297	6,886,886	7,093,493	34,435,423
		TRAFFIC OPERATIONS	190754-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	153,247	152,987	157,576	157,576	157,576	778,962
			190754-1 Total								153,247	152,987	157,576	157,576	157,576	778,962
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415454-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	95,000	100,000	100,000			195,000
			415454-2 Total								115,154	118,609	122,167	124,000	120,000	599,930
		TURNPIKE SYSTEM EXPANSION PROGRAM	418738-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	115,154	118,609	122,167	124,000	120,000	599,930
			418738-1 Total								115,154	118,609	122,167	124,000	120,000	599,930
		TURNPIKEWIDE MISC. SURVEYS	190747-5	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,987,608					3,987,608
			190747-5 Total								3,987,608					3,987,608
		TURNPIKEWIDE SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS	403294-2	SPECIAL SURVEYS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
			403294-2 Total								50,000	50,000	50,000	50,000	50,000	250,000
		VETERANS XWAY(SR589) ELEVATOR SERVICE	192706-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	32,000	32,000	32,000	32,000	32,000	160,000
			192706-1 Total								32,000	32,000	32,000	32,000	32,000	160,000
		VETERANS XWAY(SR589) GENERATOR MAINTENANCE	192685-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	264,000	264,000	264,000	264,000	275,000	1,331,000
			192685-1 Total								264,000	264,000	264,000	264,000	275,000	1,331,000
		VETERANS XWAY(SR589) PLUMBING MAINTENANCE	192687-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	123,423	123,423	123,423	128,000	128,000	626,269
			192687-1 Total								123,423	123,423	123,423	128,000	128,000	626,269
		SIGN PAINTING TPK-WIDE	190773-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	258,250	266,750	275,500	284,750		1,085,250
			190773-2 Total								258,250	266,750	275,500	284,750		1,085,250
		ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY	406151-7	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	22,197,371					22,197,371
			406151-7 Total								22,197,371					22,197,371
			406151-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	8,340,000					8,340,000
			406151-8 Total								8,340,000					8,340,000
		LANDSCAPING FOR ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY	406151-9	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,663,684					2,663,684
			406151-9 Total								2,663,684					2,663,684
		AET PHASE 5A, TPK MAINLINE, I-595 TO SOUTH OF LANTANA TOLL PLAZA	429339-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	637,310					637,310
			429339-1 Total								637,310					637,310
			429339-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	33,838,365					33,838,365
			429339-2 Total								33,838,365					33,838,365
		LANDSCAPING FOR ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY	406151-9	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	488,567					488,567
			406151-9 Total								488,567					488,567
		AET PHASE 5A, TPK MAINLINE, I-595 TO SOUTH OF LANTANA TOLL PLAZA	429339-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	488,567					488,567
			429339-1 Total								488,567					488,567
			429339-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	42,691,945					42,691,945
			429339-2 Total								42,691,945					42,691,945
		LANDSCAPING AET PH 5 FROM I-595 TO SO. OF LANTANA TOLL PLAZA	429339-3	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,520,000					15,520,000</

District	County	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2013	2014	2015	2016	2017	Grand Total
		MOBILE EMERGENCY GAN TRY	426079-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	145,000					145,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,500					4,500
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	20,000					20,000
			<b>426079-1 Total</b>								<b>169,500</b>					<b>169,500</b>
		THERMOPLASTIC FOR AET PHASE 4A MP0X-MP49	415462-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		148,020				148,020
			<b>415462-4 Total</b>									<b>148,020</b>				<b>148,020</b>
		LANDSCAPING AET PHASE 4B (MP 49 TO 54)	415462-5	LANDSCAPING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	458,326					458,326
			<b>415462-5 Total</b>								<b>458,326</b>					<b>458,326</b>
		R/W UTILITY BOX FROM PHASE 39	190603-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
			<b>190603-1 Total</b>								<b>1,000</b>					<b>1,000</b>
		CONTINGENCY FOR BRIDGE SUPPLEMENTALS	431181-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	1,000,001					1,000,001
			<b>431181-1 Total</b>								<b>1,000,001</b>					<b>1,000,001</b>
		GENERAL PD&E AND DESIGN	406163-1	PD&E/EMO STUDY	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
			<b>406163-1 Total</b>								<b>1,000</b>					<b>1,000</b>
		CONTINGENCY FOR R/W OPERATIONS (PHASE 4B)	190602-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	192,090					192,090
			<b>190602-1 Total</b>								<b>192,090</b>					<b>192,090</b>
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	47,489	173,150	244,000	250,000	251,000	965,639
			<b>411204-1 Total</b>								<b>47,489</b>	<b>173,150</b>	<b>244,000</b>	<b>250,000</b>	<b>251,000</b>	<b>965,639</b>
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	29,326,791					29,326,791
			<b>190763-1 Total</b>								<b>29,326,791</b>					<b>29,326,791</b>
		ALL ELECTRONIC TOLLING PHASE 4A (MP 0X TO 49)	415462-2	TOLL PLAZA	53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,090,001					2,090,001
			<b>415462-2 Total</b>								<b>2,090,001</b>					<b>2,090,001</b>
		CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE	413913-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	258,931					258,931
			<b>413913-1 Total</b>								<b>258,931</b>					<b>258,931</b>
		TOLL FACILITY ACCESS CONTROL UPGRADE	413913-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	19,334					19,334
			<b>413913-2 Total</b>								<b>19,334</b>					<b>19,334</b>
		CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION	190746-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
			<b>190746-2 Total</b>								<b>1,000</b>					<b>1,000</b>
		FIBER OPTIC STUDY & DEPLOYMENT	413857-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	29,435					29,435
			<b>413857-1 Total</b>								<b>29,435</b>					<b>29,435</b>
<b>Grand Total</b>											<b>10,915,467,213</b>	<b>7,105,611,990</b>	<b>6,180,934,269</b>	<b>6,109,593,144</b>	<b>6,429,201,298</b>	<b>36,740,807,914</b>